

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Access Board
 Budget Bureau: Access Board
 Budget Account: Salaries and expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 310-00-3200 Treasury Account Id: 95- - /13-3200
 FACTS II User: Kelli Lorain Norman / (304) 480-7066 / kelli.norman@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	7,400	0	7,400	7,400
1130	BA: Disc: Appropriations permanently reduced	0	0	-15	-387
1134	BA: Disc: Appropriations precluded from obligation	-4,095	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		3,305	0	7,385	7,013
1700	BA: Disc: Spending auth: Collected	3	0	12	16
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	41	0	33	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		44	0	45	16
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		3,349	0	7,430	7,029
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,349	0	7,430	7,029

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	1,866	0	5,095	6,938
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,866	0	5,095	6,938
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	17	16
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		0	0	17	16
2201	Unob Bal: Apportioned: Avail in the current period	1,483	0	1,945	75
2403	Unob Bal: Unapportioned: Other	0	0	372	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,483	0	2,318	75

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2500	Total budgetary resources	=====	=====	=====	=====
		3,349	0	7,430	7,029
2501	Memo: Budgetary resources, subj to apportionment	3,349	0	7,430	7,029
2503	Memo: Budgetary resources, direct unob bal, EOY	1,483	0	2,318	75
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,866	0	5,112	6,953
3020	Ob Bal: Outlays (gross)	-1,197	0	-4,272	-5,960
3050	Ob Bal: EOY: Unpaid obligations	669	0	840	994
3200	Obligated balance, end of year	=====	=====	=====	=====
		669	0	840	994
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		3,349	0	7,430	7,029
4010	Disc: Outlays from new authority	1,197	0	4,272	5,960
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,197	0	4,272	5,960
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-3	0	-12	-16
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-3	0	-12	-16
4053	Disc: Offsets, BA only: Antic offsetting collect	-41	0	-33	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-41	0	-33	0
4070	Disc: Budget authority, net	=====	=====	=====	=====
		3,305	0	7,385	7,013
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,194	0	4,260	5,944
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		3,305	0	7,385	7,013

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,194	0	4,260	5,944

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	80	0	80	80
1021	Unob Bal: Recov of prior year unpaid obligations	248	0	343	305
1050	Unob Bal: Unobligated balance (total)		=====		
		328	0	423	385
1700	BA: Disc: Spending auth: Collected	11	0	16	16
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-11	0	0	-10
1750	BA: Disc: Spending auth: Total		=====		
		0	0	16	6
1900	Budget authority total (disc. and mand.)		=====		
		0	0	16	6
1910	Total budgetary resources (disc. and mand.)		=====		
		328	0	439	392

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	301	0	364	319
2004	Direct obligations incurred (total)		=====		
		301	0	364	319
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	1	2
2104	Reimbursable obligations incurred (total)		=====		
		0	0	1	2
2403	Unob Bal: Unapportioned: Other	26	0	74	70
2490	Unob Bal: end of year		=====		
		26	0	74	70
2500	Total budgetary resources		=====		
		328	0	439	392
2501	Memo: Budgetary resources, subj to apportionment	328	0	439	392
2503	Memo: Budgetary resources, direct unob bal, EOY	26	0	74	63
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	0	0	6

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,186	0	1,186	1,186
3011	Ob Bal: Obligations incurred: Expired accounts	301	0	364	322
3020	Ob Bal: Outlays (gross)	-583	0	-832	-1,084
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-248	0	-343	-305
3050	Ob Bal: EOY: Unpaid obligations	656	0	375	118
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-10	0	-10	-10
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	11	0	0	10
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	1	0	-10	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,176	0	1,176	1,176
3200	Obligated balance, end of year	=====	=====	=====	=====
		657	0	365	118
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		0	0	16	6
4011	Disc: Outlays from balances	583	0	832	1,084
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		583	0	832	1,084
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-11	0	-16	-16
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-11	0	-16	-16
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	11	0	0	10
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		11	0	0	10
4080	Disc: Outlays, net	=====	=====	=====	=====
		572	0	816	1,068
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		572	0	816	1,068

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	29	0	29	29
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	5	8
1050	Unob Bal: Unobligated balance (total)		=====		
		29	0	34	37
1700	BA: Disc: Spending auth: Collected	1	0	1	1
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-1	0	0	-1
1750	BA: Disc: Spending auth: Total		=====		
		0	0	1	1
1900	Budget authority total (disc. and mand.)		=====		
		0	0	1	1
1910	Total budgetary resources (disc. and mand.)		=====		
		29	0	35	38

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	29	0	35	38
2490	Unob Bal: end of year		=====		
		29	0	35	38
2500	Total budgetary resources		=====		
		29	0	35	38
2501	Memo: Budgetary resources, subj to apportionment	29	0	35	38
2503	Memo: Budgetary resources, direct unob bal, EOY	29	0	35	37
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	0	0	1

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	50	0	50	50
3020	Ob Bal: Outlays (gross)	-34	0	-35	-35
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-5	-8
3050	Ob Bal: EOY: Unpaid obligations	16	0	11	8
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-4	0	-4	-4
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	1	0	0	1
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-3	0	-4	-4
3100	Obligated balance, start of year		=====		
		46	0	46	46
3200	Obligated balance, end of year		=====		
		12	0	7	4

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	1	1
4011	Disc: Outlays from balances	34	0	35	35
4020	Disc: Total outlays, gross		=====		
		34	0	35	35
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-1	0	-1	-1
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-1	0	-1	-1
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	1	0	0	1
4060	Disc: Additional offsets against BA only (total)		=====		
		1	0	0	1
4080	Disc: Outlays, net		=====		
		34	0	33	33
4190	Outlays, net (disc. and mand.)		=====		
		34	0	33	33

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	39	0	39	39
1021	Unob Bal: Recov of prior year unpaid obligations	5	0	56	55
1050	Unob Bal: Unobligated balance (total)	44	0	96	94
1910	Total budgetary resources (disc. and mand.)	44	0	96	94

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	25	12
2004	Direct obligations incurred (total)	0	0	25	12
2403	Unob Bal: Unapportioned: Other	44	0	70	82
2490	Unob Bal: end of year	44	0	70	82
2500	Total budgetary resources	44	0	96	94
2501	Memo: Budgetary resources, subj to apportionment	44	0	96	94
2503	Memo: Budgetary resources, direct unob bal, EOY	44	0	70	82

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	46	0	46	46
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	25	12
3020	Ob Bal: Outlays (gross)	0	0	13	13
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-5	0	-56	-55
3050	Ob Bal: EOY: Unpaid obligations	41	0	28	16
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2	0	-2	-2
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-2	0	-2	-2
3100	Obligated balance, start of year		=====		
		44	0	44	44
3200	Obligated balance, end of year		=====		
		39	0	26	14

BA & O, Net

4011	Disc: Outlays from balances	0	0	-13	-13
4020	Disc: Total outlays, gross		=====		
		0	0	-13	-13
4080	Disc: Outlays, net		=====		
		0	0	-13	-13
4190	Outlays, net (disc. and mand.)		=====		
		0	0	-13	-13

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	104	0	104	104
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	10	10
1050	Unob Bal: Unobligated balance (total)		=====		
		104	0	114	114
1910	Total budgetary resources (disc. and mand.)		=====		
		104	0	114	114

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	9	9
2004	Direct obligations incurred (total)		=====		
		0	0	9	9
2403	Unob Bal: Unapportioned: Other	104	0	105	105
2490	Unob Bal: end of year		=====		
		104	0	105	105
2500	Total budgetary resources		=====		
		104	0	114	114
2501	Memo: Budgetary resources, subj to apportionment	104	0	114	114
2503	Memo: Budgetary resources, direct unob bal, EOY	104	0	105	105

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	17	0	17	17
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	9	9
3020	Ob Bal: Outlays (gross)	0	0	1	1
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-10	-10
3050	Ob Bal: EOY: Unpaid obligations	17	0	17	17
	3100,Obligated balance, start of year		=====		
		17	0	17	17
	3200,Obligated balance, end of year		=====		
		17	0	17	17

BA & O, Net

4011	Disc: Outlays from balances	0	0	-1	-1
4020	Disc: Total outlays, gross		=====		
		0	0	-1	-1
4080	Disc: Outlays, net		=====		
		0	0	-1	-1
4190	Outlays, net (disc. and mand.)		=====		
		0	0	-1	-1

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Budgetary Resources					
<u>1000</u>	<u>Unob Bal: Brought forward, October 1</u>	29	0	29	29
<u>1029</u>	<u>Unob Bal: Other balances withdrawn</u>	0	0	0	-29
<u>1050</u>	<u>Unob Bal: Unobligated balance (total)</u>		=====		
		29	0	29	0
<u>1910</u>	<u>Total budgetary resources (disc. and mand.)</u>		=====		
		29	0	29	0

Status of Budgetary Resources

<u>2403</u>	<u>Unob Bal: Unapportioned: Other</u>	29	0	29	0
<u>2490</u>	<u>Unob Bal: end of year</u>		=====		
		29	0	29	0
<u>2500</u>	<u>Total budgetary resources</u>		=====		
		29	0	29	0
<u>2501</u>	<u>Memo: Budgetary resources, subj to apportionment</u>	29	0	29	0
<u>2503</u>	<u>Memo: Budgetary resources, direct unob bal, EOY</u>	29	0	29	0

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 Treasury Account:
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 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	282	0	282	282
1021	Unob Bal: Recov of prior year unpaid obligations	253	0	414	378
1029	Unob Bal: Other balances withdrawn	0	0	0	-29
1050	Unob Bal: Unobligated balance (total)	534	0	695	631
1100	BA: Disc: Appropriation	7,400	0	7,400	7,400
1130	BA: Disc: Appropriations permanently reduced	0	0	-15	-387
1134	BA: Disc: Appropriations precluded from obligation	-4,095	0	0	0
1160	BA: Disc: Appropriation (total)	3,305	0	7,385	7,013
1700	BA: Disc: Spending auth: Collected	14	0	29	33
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-12	0	0	-10
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	41	0	33	0
1750	BA: Disc: Spending auth: Total	44	0	62	23
1900	Budget authority total (disc. and mand.)	3,349	0	7,448	7,035
1910	Total budgetary resources (disc. and mand.)	3,883	0	8,143	7,666

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Status of Budgetary Resources					
2004	Direct obligations incurred (total)	2,167	0	5,493	7,278
2104	Reimbursable obligations incurred (total)	0	0	18	18
2201	Unob Bal: Apportioned: Avail in the current period	1,483	0	1,945	75
2403	Unob Bal: Unapportioned: Other	233	0	686	295
2490	Unob Bal: end of year	=====	=====	=====	
		1,716	0	2,632	370
2500	Total budgetary resources	=====	=====	=====	=====
		3,883	0	8,143	7,666
2501	Memo: Budgetary resources, subj to apportionment	3,883	0	8,143	7,666
2503	Memo: Budgetary resources, direct unob bal, EOY	1,716	0	2,632	363
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	0	0	7
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,299	0	1,299	1,299
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,866	0	5,112	6,953
3011	Ob Bal: Obligations incurred: Expired accounts	301	0	399	343
3020	Ob Bal: Outlays (gross)	-1,814	0	-5,126	-7,064
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-253	0	-414	-378
3050	Ob Bal: EOY: Unpaid obligations	1,399	0	1,271	1,152
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-16	0	-16	-16
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	12	0	0	10
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-5	0	-16	-6
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,282	0	1,282	1,282
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,394	0	1,254	1,146

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Access Board
 Budget Bureau: Access Board
 Budget Account: Account Total, Salaries and expenses
 Treasury Account:
 Budget Account Id: 310-00-3200 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		3,349	0	7,448	7,035
4010	Disc: Outlays from new authority	1,197	0	4,272	5,960
4011	Disc: Outlays from balances	617	0	853	1,105
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,814	0	5,126	7,064
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-14	0	-29	-33
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-14	0	-29	-33
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	12	0	0	10
4053	Disc: Offsets, BA only: Antic offsetting collect	-41	0	-33	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-29	0	-33	10
4070	Disc: Budget authority, net	=====	=====	=====	=====
		3,305	0	7,385	7,013
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,800	0	5,097	7,031
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		3,305	0	7,385	7,013
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,800	0	5,097	7,031

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Access Board
 Budget Bureau: Agency Total, Non-Financing Accounts Access Board
 Budget Account: Agency Total, Non-Financing Accounts Access Board
 Treasury Account:
 Budget Account Id: 310- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	282	0	282	282
1021	Unob Bal: Recov of prior year unpaid obligations	253	0	414	378
1029	Unob Bal: Other balances withdrawn	0	0	0	-29
1050	Unob Bal: Unobligated balance (total)	534	0	695	631
1100	BA: Disc: Appropriation	7,400	0	7,400	7,400
1130	BA: Disc: Appropriations permanently reduced	0	0	-15	-387
1134	BA: Disc: Appropriations precluded from obligation	-4,095	0	0	0
1160	BA: Disc: Appropriation (total)	3,305	0	7,385	7,013
1700	BA: Disc: Spending auth: Collected	14	0	29	33
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-12	0	0	-10
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	41	0	33	0
1750	BA: Disc: Spending auth: Total	44	0	62	23
1900	Budget authority total (disc. and mand.)	3,349	0	7,448	7,035
1910	Total budgetary resources (disc. and mand.)	3,883	0	8,143	7,666

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Access Board
 Budget Bureau: Agency Total, Non-Financing Accounts Access Board
 Budget Account: Agency Total, Non-Financing Accounts Access Board
 Treasury Account:
 Budget Account Id: 310- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	2,167	0	5,493	7,278
2104	Reimbursable obligations incurred (total)	0	0	18	18
2201	Unob Bal: Apportioned: Avail in the current period	1,483	0	1,945	75
2403	Unob Bal: Unapportioned: Other	233	0	686	295
2490	Unob Bal: end of year	=====	=====	=====	
		1,716	0	2,632	370
2500	Total budgetary resources	=====	=====	=====	=====
		3,883	0	8,143	7,666
2501	Memo: Budgetary resources, subj to apportionment	3,883	0	8,143	7,666
2503	Memo: Budgetary resources, direct unob bal, EOY	1,716	0	2,632	363
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	0	0	7
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,299	0	1,299	1,299
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,866	0	5,112	6,953
3011	Ob Bal: Obligations incurred: Expired accounts	301	0	399	343
3020	Ob Bal: Outlays (gross)	-1,814	0	-5,126	-7,064
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-253	0	-414	-378
3050	Ob Bal: EOY: Unpaid obligations	1,399	0	1,271	1,152
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-16	0	-16	-16
3071	Ob Bal: Change, uncoll cust paymt, Fed srcls, exp	12	0	0	10
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	-5	0	-16	-6
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,282	0	1,282	1,282
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,394	0	1,254	1,146

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Access Board
 Budget Bureau: Agency Total, Non-Financing Accounts Access Board
 Budget Account: Agency Total, Non-Financing Accounts Access Board
 Treasury Account:
 Budget Account Id: 310- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		3,349	0	7,448	7,035
4010	Disc: Outlays from new authority	1,197	0	4,272	5,960
4011	Disc: Outlays from balances	617	0	853	1,105
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,814	0	5,126	7,064
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-14	0	-29	-33
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-14	0	-29	-33
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	12	0	0	10
4053	Disc: Offsets, BA only: Antic offsetting collect	-41	0	-33	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-29	0	-33	10
4070	Disc: Budget authority, net	=====	=====	=====	=====
		3,305	0	7,385	7,013
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,800	0	5,097	7,031
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		3,305	0	7,385	7,013
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,800	0	5,097	7,031

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Administrative Conference of the United States
 Budget Bureau: Administrative Conference of the United States
 Budget Account: Salaries and Expenses
 Treasury Account: Administrative Conference of the U.S., Salaries and Expenses
 Budget Account Id: 302-00-1700 Treasury Account Id: 95- - /X -1700
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	75	75	75	75
1050	Unob Bal: Unobligated balance (total)		=====		
		75	75	75	75
1700	BA: Disc: Spending auth: Collected	0	0	0	284
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	284
1800	BA: Mand: Spending auth: Collected	50	50	211	0
1850	BA: Mand: Spending auth: Total		=====		
		50	50	211	0
1900	Budget authority total (disc. and mand.)		=====		
		50	50	211	284
1910	Total budgetary resources (disc. and mand.)		=====		
		125	125	286	359

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	359
2403	Unob Bal: Unapportioned: Other	125	125	286	0
2490	Unob Bal: end of year		=====		
		125	125	286	359
2500	Total budgetary resources		=====		
		125	125	286	359
2501	Memo: Budgetary resources, subj to apportionment	125	125	286	359
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	286	0
2504	Memo: Budgetary resources, reimb unob bal, EOY	125	125	0	359

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Administrative Conference of the United States
 Budget Bureau: Administrative Conference of the United States
 Budget Account: Salaries and Expenses
 Treasury Account: Administrative Conference of the U.S., Salaries and Expenses
 Budget Account Id: 302-00-1700 Treasury Account Id: 95- - /X -1700
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross		=====		
		0	0	0	284
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-284
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-284
4080	Disc: Outlays, net		=====		
		0	0	0	-284
4090	Mand: Budget authority, gross		=====		
		50	50	211	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-50	-50	0	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	-211	0
4130	Mand: Offsets against gross BA and outlays (total)		=====		
		-50	-50	-211	0
4170	Mand: Outlays, net		=====		
		-50	-50	-211	0
4190	Outlays, net (disc. and mand.)		=====		
		-50	-50	-211	-284

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Administrative Conference of the United States
 Budget Bureau: Administrative Conference of the United States
 Budget Account: Salaries and Expenses
 Treasury Account: Administrative Conference of the U.S., Salaries and Expenses
 Budget Account Id: 302-00-1700 Treasury Account Id: 95- -13/14-1700
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	2,900	2,900	2,900	2,900
1130	BA: Disc: Appropriations permanently reduced	0	-152	-152	-152
1134	BA: Disc: Appropriations precluded from obligation	-1,520	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,380	2,748	2,748	2,748
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,380	2,748	2,748	2,748
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,380	2,748	2,748	2,748

Status of Budgetary Resources

2002	All Programs	751	1,163	1,899	2,551
2004	Direct obligations incurred (total)		=====	=====	=====
		751	1,163	1,899	2,551
2201	Unob Bal: Apportioned: Avail in the current period	629	482	849	197
2403	Unob Bal: Unapportioned: Other	0	1,104	0	0
2490	Unob Bal: end of year		=====		
		629	1,586	849	197
2500	Total budgetary resources	=====	=====	=====	=====
		1,380	2,748	2,748	2,748
2501	Memo: Budgetary resources, subj to apportionment	629	1,586	849	197
2501	Memo: Budgetary resources, subj to apportionment	751	1,163	1,899	2,551
	Sub-Total, 2501	1,380	2,749	2,748	2,748
2503	Memo: Budgetary resources, direct unob bal, EOY	629	1,586	849	197

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Administrative Conference of the United States
 Budget Bureau: Administrative Conference of the United States
 Budget Account: Salaries and Expenses
 Treasury Account: Administrative Conference of the U.S., Salaries and Expenses
 Budget Account Id: 302-00-1700 Treasury Account Id: 95- -13/14-1700
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	751	1,163	1,899	2,551
3020	Ob Bal: Outlays (gross)	-582	-1,121	-1,631	-2,390
3050	Ob Bal: EOY: Unpaid obligations	169	42	269	161
3200	Obligated balance, end of year		=====		
		169	42	269	161

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,380	2,748	2,748	2,748
4010	Disc: Outlays from new authority	582	1,121	1,631	2,390
4020	Disc: Total outlays, gross		=====	=====	=====
		582	1,121	1,631	2,390
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,380	2,748	2,748	2,748
4080	Disc: Outlays, net		=====	=====	=====
		582	1,121	1,631	2,390
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,380	2,748	2,748	2,748
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		582	1,121	1,631	2,390

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Administrative Conference of the United States
Budget Bureau: Administrative Conference of the United States
Budget Account: Salaries and Expenses
Treasury Account: Administrative Conference of the U.S., Salaries and Expenses
Budget Account Id: 302-00-1700 Treasury Account Id: 95- -12/13-1700
FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	662	662	662	662
1021	Unob Bal: Recov of prior year unpaid obligations	7	10	10	10
1050	Unob Bal: Unobligated balance (total)		=====		
		670	672	672	672
1910	Total budgetary resources (disc. and mand.)		=====		
		670	672	672	672

Status of Budgetary Resources

2002	Salaries and Expenses	72	460	658	672
2004	Direct obligations incurred (total)		=====		
		72	460	658	672
2201	Unob Bal: Apportioned: Avail in the current period	590	202	14	0
2403	Unob Bal: Unapportioned: Other	7	10	0	0
2490	Unob Bal: end of year		=====		
		597	212	14	0
2500	Total budgetary resources		=====		
		670	672	672	672
2501	Memo: Budgetary resources, subj to apportionment	597	212	14	0
2501	Memo: Budgetary resources, subj to apportionment	72	460	658	672
	Sub-Total, 2501	669	672	672	672
2503	Memo: Budgetary resources, direct unob bal, EOY	597	212	14	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Administrative Conference of the United States
 Budget Bureau: Administrative Conference of the United States
 Budget Account: Salaries and Expenses
 Treasury Account: Administrative Conference of the U.S., Salaries and Expenses
 Budget Account Id: 302-00-1700 Treasury Account Id: 95- -12/13-1700
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	89	89	89	89
3010	Ob Bal: Obligations incurred: Unexpired accounts	72	460	658	672
3020	Ob Bal: Outlays (gross)	-94	-451	-670	-729
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-7	-10	-10	-10
3050	Ob Bal: EOY: Unpaid obligations	59	88	67	22
	3100,Obligated balance, start of year		=====		
		89	89	89	89
	3200,Obligated balance, end of year		=====		
		59	88	67	22

BA & O, Net

4011	Disc: Outlays from balances	94	451	670	729
4020	Disc: Total outlays, gross		=====		
		94	451	670	729
4080	Disc: Outlays, net		=====		
		94	451	670	729
4190	Outlays, net (disc. and mand.)		=====		
		94	451	670	729

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Administrative Conference of the United States
 Budget Bureau: Administrative Conference of the United States
 Budget Account: Salaries and Expenses
 Treasury Account: Administrative Conference of the U.S., Salaries and Expenses
 Budget Account Id: 302-00-1700 Treasury Account Id: 95- -11/12-1700
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	48	48	48	48
1021	Unob Bal: Recov of prior year unpaid obligations	0	22	22	22
1050	Unob Bal: Unobligated balance (total)		=====		
		48	71	71	71
1910	Total budgetary resources (disc. and mand.)		=====		
		49	71	71	71

Status of Budgetary Resources

2002	Salaries and Expenses	0	10	10	10
2004	Direct obligations incurred (total)		=====		
		0	10	10	10
2403	Unob Bal: Unapportioned: Other	49	60	60	60
2490	Unob Bal: end of year		=====		
		49	60	60	60
2500	Total budgetary resources		=====		
		49	71	71	71
2501	Memo: Budgetary resources, subj to apportionment	49	60	60	60
2501	Memo: Budgetary resources, subj to apportionment	0	10	10	10
	Sub-Total, 2501	49	70	70	70
2503	Memo: Budgetary resources, direct unob bal, EOY	49	60	60	60

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Administrative Conference of the United States
 Budget Bureau: Administrative Conference of the United States
 Budget Account: Salaries and Expenses
 Treasury Account: Administrative Conference of the U.S., Salaries and Expenses
 Budget Account Id: 302-00-1700 Treasury Account Id: 95- -11/12-1700
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	137	137	137	137
3011	Ob Bal: Obligations incurred: Expired accounts	0	10	10	10
3020	Ob Bal: Outlays (gross)	-83	-120	-120	-120
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-22	-22	-22
3050	Ob Bal: EOY: Unpaid obligations	54	6	5	5
3100	Obligated balance, start of year		=====		
		137	137	137	137
3200	Obligated balance, end of year		=====		
		54	6	5	5

BA & O, Net

4011	Disc: Outlays from balances	83	120	120	120
4020	Disc: Total outlays, gross		=====		
		83	120	120	120
4080	Disc: Outlays, net		=====		
		83	120	120	120
4190	Outlays, net (disc. and mand.)		=====		
		83	120	120	120

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Administrative Conference of the United States
Budget Bureau: Administrative Conference of the United States
Budget Account: Salaries and Expenses
Treasury Account: Administrative Conference of the U.S., Salaries and Expenses
Budget Account Id: 302-00-1700 Treasury Account Id: 95- -10/11-1700
FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	6	6	6	6
3050	Ob Bal: EOY: Unpaid obligations	6	6	6	6
3100	Obligated balance, start of year	6	=====	6	6
3200	Obligated balance, end of year	6	=====	6	6

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Administrative Conference of the United States
 Budget Bureau: Administrative Conference of the United States
 Budget Account: Salaries and Expenses
 Treasury Account: Administrative Conference of the U.S., Salaries and Expenses
 Budget Account Id: 302-00-1700 Treasury Account Id: 95- - /09-1700
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	750	750	750	750
1050	Unob Bal: Unobligated balance (total)		=====		
		750	750	750	750
1910	Total budgetary resources (disc. and mand.)		=====		
		750	750	750	750

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	750	750	750	750
2490	Unob Bal: end of year		=====		
		750	750	750	750
2500	Total budgetary resources		=====		
		750	750	750	750
2501	Memo: Budgetary resources, subj to apportionment	750	750	750	750
2503	Memo: Budgetary resources, direct unob bal, EOY	750	750	750	750

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Administrative Conference of the United States
 Budget Bureau: Administrative Conference of the United States
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 302-00-1700 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,536	1,536	1,536	1,536
1021	Unob Bal: Recov of prior year unpaid obligations	7	32	32	32
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,543	1,567	1,567	1,568
1100	BA: Disc: Appropriation	2,900	2,900	2,900	2,900
1130	BA: Disc: Appropriations permanently reduced	0	-152	-152	-152
1134	BA: Disc: Appropriations precluded from obligation	-1,520	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,380	2,748	2,748	2,748
1700	BA: Disc: Spending auth: Collected	0	0	0	284
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	284
1800	BA: Mand: Spending auth: Collected	50	50	211	0
1850	BA: Mand: Spending auth: Total		=====		
		50	50	211	0
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,430	2,799	2,960	3,033
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,973	4,366	4,527	4,600

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Administrative Conference of the United States
 Budget Bureau: Administrative Conference of the United States
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 302-00-1700 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	823	1,633	2,567	3,233
2201	Unob Bal: Apportioned: Avail in the current period	1,219	684	863	556
2403	Unob Bal: Unapportioned: Other	931	2,049	1,096	811
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,150	2,733	1,960	1,367
2500	Total budgetary resources	=====	=====	=====	=====
		2,973	4,366	4,527	4,600
2501	Memo: Budgetary resources, subj to apportionment	2,973	4,366	4,527	4,600
2503	Memo: Budgetary resources, direct unob bal, EOY	2,025	2,608	1,960	1,008
2504	Memo: Budgetary resources, reimb unob bal, EOY	125	125	0	359

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	232	232	232	232
3010	Ob Bal: Obligations incurred: Unexpired accounts	823	1,622	2,557	3,223
3011	Ob Bal: Obligations incurred: Expired accounts	0	10	10	10
3020	Ob Bal: Outlays (gross)	-759	-1,691	-2,420	-3,239
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-7	-10	-10	-10
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-22	-22	-22
3050	Ob Bal: EOY: Unpaid obligations	288	141	347	194
3100	Obligated balance, start of year	232	=====	232	232
3200	Obligated balance, end of year	288	=====	347	194

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Administrative Conference of the United States
 Budget Bureau: Administrative Conference of the United States
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 302-00-1700 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,380	2,749	2,749	3,033
4010	Disc: Outlays from new authority	582	1,121	1,631	2,390
4011	Disc: Outlays from balances	177	571	790	849
4020	Disc: Total outlays, gross	759	1,691	2,420	3,239
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-284
4040	Disc: Offsets against gross BA and outlays (total)	0	0	0	-284
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,380	2,748	2,748	2,748
4080	Disc: Outlays, net	759	1,691	2,420	2,955
4090	Mand: Budget authority, gross	50	50	211	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-50	-50	0	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	-211	0
4130	Mand: Offsets against gross BA and outlays (total)	-50	-50	-211	0
4170	Mand: Outlays, net	-50	-50	-211	0
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,380	2,748	2,748	2,748
4190	Outlays, net (disc. and mand.)	709	1,641	2,209	2,955

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Administrative Conference of the United States
 Budget Bureau: Agency Total, Non-Financing Accounts Administrative Conference o
 Budget Account: Agency Total, Non-Financing Accounts Administrative Conference o
 Treasury Account:
 Budget Account Id: 302- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,536	1,536	1,536	1,536
1021	Unob Bal: Recov of prior year unpaid obligations	7	32	32	32
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,543	1,567	1,567	1,568
1100	BA: Disc: Appropriation	2,900	2,900	2,900	2,900
1130	BA: Disc: Appropriations permanently reduced	0	-152	-152	-152
1134	BA: Disc: Appropriations precluded from obligation	-1,520	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,380	2,748	2,748	2,748
1700	BA: Disc: Spending auth: Collected	0	0	0	284
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	284
1800	BA: Mand: Spending auth: Collected	50	50	211	0
1850	BA: Mand: Spending auth: Total		=====		
		50	50	211	0
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,430	2,799	2,960	3,033
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,973	4,366	4,527	4,600

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Administrative Conference of the United States
 Budget Bureau: Agency Total, Non-Financing Accounts Administrative Conference o
 Budget Account: Agency Total, Non-Financing Accounts Administrative Conference o
 Treasury Account:
 Budget Account Id: 302- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	823	1,633	2,567	3,233
2201	Unob Bal: Apportioned: Avail in the current period	1,219	684	863	556
2403	Unob Bal: Unapportioned: Other	931	2,049	1,096	811
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,150	2,733	1,960	1,367
2500	Total budgetary resources	=====	=====	=====	=====
		2,973	4,366	4,527	4,600
2501	Memo: Budgetary resources, subj to apportionment	2,973	4,366	4,527	4,600
2503	Memo: Budgetary resources, direct unob bal, EOY	2,025	2,608	1,960	1,008
2504	Memo: Budgetary resources, reimb unob bal, EOY	125	125	0	359

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	232	232	232	232
3010	Ob Bal: Obligations incurred: Unexpired accounts	823	1,622	2,557	3,223
3011	Ob Bal: Obligations incurred: Expired accounts	0	10	10	10
3020	Ob Bal: Outlays (gross)	-759	-1,691	-2,420	-3,239
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-7	-10	-10	-10
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-22	-22	-22
3050	Ob Bal: EOY: Unpaid obligations	288	141	347	194
3100	Obligated balance, start of year	232	=====	232	232
3200	Obligated balance, end of year	288	=====	347	194

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Administrative Conference of the United States
 Budget Bureau: Agency Total, Non-Financing Accounts Administrative Conference o
 Budget Account: Agency Total, Non-Financing Accounts Administrative Conference o
 Treasury Account:
 Budget Account Id: 302- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,380	2,749	2,749	3,033
4010	Disc: Outlays from new authority	582	1,121	1,631	2,390
4011	Disc: Outlays from balances	177	571	790	849
4020	Disc: Total outlays, gross	759	=====	=====	=====
			1,691	2,420	3,239
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-284
4040	Disc: Offsets against gross BA and outlays (total)	0	0	0	-284
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,380	2,748	2,748	2,748
4080	Disc: Outlays, net	759	=====	=====	=====
			1,691	2,420	2,955
4090	Mand: Budget authority, gross	50	=====	211	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-50	-50	0	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	-211	0
4130	Mand: Offsets against gross BA and outlays (total)	-50	=====	-211	0
			-50		
4170	Mand: Outlays, net	-50	=====	-211	0
			-50		
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,380	2,748	2,748	2,748
4190	Outlays, net (disc. and mand.)	709	=====	=====	=====
			1,641	2,209	2,955

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Advisory Council on Historic Preservation
 Budget Bureau: Advisory Council on Historic Preservation
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 306-00-2300 Treasury Account Id: 95- - /X -2300
 FACTS II User: (303) 969-5880 / crobertson@ibc.doi.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	0	1,300	1,300
1130	BA: Disc: Appropriations permanently reduced	0	0	-59	-59
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	0	1,241	1,241
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	0	1,241	1,241
1910	Total budgetary resources (disc. and mand.)	0	=====	=====	=====
		0	0	1,241	1,241

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	3	0
2002	All Programs	0	0	0	122
2004	Direct obligations incurred (total)	0	=====	=====	=====
		0	0	3	122
2201	Unob Bal: Apportioned: Avail in the current period	0	0	1,238	1,118
2490	Unob Bal: end of year	0	=====	=====	=====
		0	0	1,238	1,118
2500	Total budgetary resources	0	=====	=====	=====
		0	0	1,241	1,241
2501	Memo: Budgetary resources, subj to apportionment	0	0	1,241	1,118
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	122
	Sub-Total, 2501	0	0	1,241	1,240
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	1,238	1,118

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Advisory Council on Historic Preservation
 Budget Bureau: Advisory Council on Historic Preservation
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 306-00-2300 Treasury Account Id: 95- - /X -2300
 FACTS II User: (303) 969-5880 / crobertson@ibc.doi.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	3	122
3020	Ob Bal: Outlays (gross)	0	0	0	-47
3050	Ob Bal: EOY: Unpaid obligations	0	0	3	76
3200	Obligated balance, end of year		=====		
		0	0	3	76

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	=====
		0	0	1,241	1,241
4010	Disc: Outlays from new authority	0	0	0	47
4020	Disc: Total outlays, gross		=====		
		0	0	0	47
4070	Disc: Budget authority, net		=====	=====	=====
		0	0	1,241	1,241
4080	Disc: Outlays, net		=====		
		0	0	0	47
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	0	1,241	1,241
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	47

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Advisory Council on Historic Preservation
 Budget Bureau: Advisory Council on Historic Preservation
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 306-00-2300 Treasury Account Id: 95- -13/14-2300
 FACTS II User: (303) 969-5880 / crobertson@ibc.doi.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1700	BA: Disc: Spending auth: Collected	0	14	60	125
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	164	469
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	1,361	1,159	0
1750	BA: Disc: Spending auth: Total	0	=====	=====	
			1,375	1,383	594
1900	Budget authority total (disc. and mand.)	0	=====	=====	
			1,375	1,383	594
1910	Total budgetary resources (disc. and mand.)	0	=====	=====	
			1,375	1,383	594

Status of Budgetary Resources

2102	All Programs	0	0	0	102
2104	Reimbursable obligations incurred (total)	0	=====		
			0	0	102
2201	Unob Bal: Apportioned: Avail in the current period	0	14	224	492
2203	Unob Bal: Apportioned: Anticipated	0	1,361	1,151	0
2403	Unob Bal: Unapportioned: Other	0	0	8	0
2490	Unob Bal: end of year	0	=====	=====	
			1,375	1,383	492
2500	Total budgetary resources	0	=====	=====	
			1,375	1,383	594
2501	Memo: Budgetary resources, subj to apportionment	0	1,375	1,375	492
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	102
2501	Memo: Budgetary resources, subj to apportionment	0	0	8	0
	Sub-Total, 2501	0	1,375	1,383	594
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	0	8	0
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	1,375	1,375	492
	Sub-Total, 2504	0	1,375	1,383	492

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Advisory Council on Historic Preservation
 Budget Bureau: Advisory Council on Historic Preservation
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 306-00-2300 Treasury Account Id: 95- -13/14-2300
 FACTS II User: (303) 969-5880 / crobertson@ibc.doi.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	102
3020	Ob Bal: Outlays (gross)	0	0	0	-102
3070	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	0	0	-164	-469
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	0	0	-164	-469
3200	Obligated balance, end of year		=====		
		0	0	-164	-469
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross		=====	=====	
		0	1,375	1,383	594
4010	Disc: Outlays from new authority	0	0	0	102
4020	Disc: Total outlays, gross		=====		
		0	0	0	102
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	0	-14	-51	-116
4033	Disc: Offsets, BA and OL: Collections, nonFed srcls	0	0	-8	-9
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-14	-60	-125
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	-164	-469
4053	Disc: Offsets, BA only: Antic offsetting collect	0	-1,361	-1,159	0
4060	Disc: Additional offsets against BA only (total)		=====	=====	
		0	-1,361	-1,324	-469
4080	Disc: Outlays, net		=====	=====	
		0	-14	-60	-23
4190	Outlays, net (disc. and mand.)		=====	=====	
		0	-14	-60	-23

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Advisory Council on Historic Preservation
 Budget Bureau: Advisory Council on Historic Preservation
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 306-00-2300 Treasury Account Id: 95- -12/13-2300
 FACTS II User: (303) 969-5880 / crobertson@ibc.doi.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1700	BA: Disc: Spending auth: Collected	0	0	60	0
1750	BA: Disc: Spending auth: Total	0	=====	60	0
1900	Budget authority total (disc. and mand.)	0	=====	60	0
1910	Total budgetary resources (disc. and mand.)	0	=====	60	0
Status of Budgetary Resources					
2201	Unob Bal: Apportioned: Avail in the current period	0	0	60	0
2490	Unob Bal: end of year	0	=====	60	0
2500	Total budgetary resources	0	=====	60	0
2501	Memo: Budgetary resources, subj to apportionment	0	0	60	0
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	60	0
BA & O, Net					
4000	Disc: Budget authority, gross	0	=====	60	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-60	0
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	-60	0
4080	Disc: Outlays, net	0	=====	-60	0
4190	Outlays, net (disc. and mand.)	0	=====	-60	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Advisory Council on Historic Preservation
 Budget Bureau: Advisory Council on Historic Preservation
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 306-00-2300 Treasury Account Id: 95- - /13-2300
 FACTS II User: (303) 969-5880 / crobertson@ibc.doi.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	6,102	6,102	5,462	5,723
1130	BA: Disc: Appropriations permanently reduced	0	0	0	-261
1134	BA: Disc: Appropriations precluded from obligation	-3,128	-3,128	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		2,974	2,974	5,462	5,462
1700	BA: Disc: Spending auth: Collected	154	376	600	1,088
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	1,020	831	620	27
1740	BA: Disc: Spending auth: Antic colls, reimb, other	2,126	898	921	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		3,300	2,105	2,141	1,115
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		6,274	5,079	7,602	6,576
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,274	5,079	7,602	6,576

Status of Budgetary Resources

2002	All Programs	1,420	2,715	4,017	5,448
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,420	2,715	4,017	5,448
2102	All Programs	43	397	698	1,090
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		43	397	698	1,090
2201	Unob Bal: Apportioned: Avail in the current period	2,685	1,069	1,966	38
2203	Unob Bal: Apportioned: Anticipated	2,126	893	892	0
2403	Unob Bal: Unapportioned: Other	0	5	28	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		4,811	1,967	2,887	38
2500	Total budgetary resources	=====	=====	=====	=====
		6,274	5,079	7,602	6,576

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Advisory Council on Historic Preservation
 Budget Bureau: Advisory Council on Historic Preservation
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 306-00-2300 Treasury Account Id: 95- - /13-2300
 FACTS II User: (303) 969-5880 / crobertson@ibc.doi.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	1,463	3,112	4,716	6,539
2501	Memo: Budgetary resources, subj to apportionment	4,811	1,962	2,859	38
2501	Memo: Budgetary resources, subj to apportionment	0	5	28	0
	Sub-Total, 2501	6,274	5,079	7,603	6,577
2503	Memo: Budgetary resources, direct unob bal, EOY	4,811	259	1,445	14
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	5	28	0
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	1,703	1,414	24
	Sub-Total, 2504	0	1,708	1,442	24

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	1,463	3,112	4,716	6,539
3020	Ob Bal: Outlays (gross)	-990	-2,589	-4,384	-6,099
3050	Ob Bal: EOY: Unpaid obligations	473	523	332	440
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-1,020	-831	-620	-27
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,020	-831	-620	-27
3200	Obligated balance, end of year	=====	=====		
		-547	-308	-288	413

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		6,274	5,079	7,602	6,576
4010	Disc: Outlays from new authority	990	2,589	4,384	6,099
4020	Disc: Total outlays, gross	990	2,589	4,384	6,099
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-154	-371	-560	-1,008
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0	-5	-41	-80
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-154	-376	-600	-1,088
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-1,020	-831	-620	-27
4053	Disc: Offsets, BA only: Antic offsetting collect	-2,126	-898	-921	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-3,146	-1,729	-1,540	-27

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Advisory Council on Historic Preservation
Budget Bureau: Advisory Council on Historic Preservation
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 306-00-2300 Treasury Account Id: 95- - /13-2300
FACTS II User: (303) 969-5880 / crobertson@ibc.doi.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4070	Disc: Budget authority, net	=====	=====	=====	=====
		2,974	2,974	5,462	5,462
4080	Disc: Outlays, net		=====	=====	=====
		836	2,213	3,783	5,011
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		2,974	2,974	5,462	5,462
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		836	2,213	3,783	5,011

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Advisory Council on Historic Preservation
 Budget Bureau: Advisory Council on Historic Preservation
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 306-00-2300 Treasury Account Id: 95- - /99-2300
 FACTS II User: (303) 969-5880 / crobertson@ibc.doi.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	-60	-60	-60	-60
1050	Unob Bal: Unobligated balance (total)	-60	=====	=====	=====
1910	Total budgetary resources (disc. and mand.)	-60	=====	=====	=====

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	-60	-60	-60	-60
2490	Unob Bal: end of year	-60	=====	=====	=====
2500	Total budgetary resources	-60	=====	=====	=====
2501	Memo: Budgetary resources, subj to apportionment	-60	-60	-60	-60
2503	Memo: Budgetary resources, direct unob bal, EOY	0	-60	-60	-60
2504	Memo: Budgetary resources, reimb unob bal, EOY	-60	0	0	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Advisory Council on Historic Preservation
 Budget Bureau: Advisory Council on Historic Preservation
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 306-00-2300 Treasury Account Id: 95- -11/12-2300
 FACTS II User: (303) 969-5880 / crobertson@ibc.doi.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1700	BA: Disc: Spending auth: Collected	0	0	88	0
1750	BA: Disc: Spending auth: Total		=====		
		0	0	88	0
1900	Budget authority total (disc. and mand.)		=====		
		0	0	88	0
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	88	0
Status of Budgetary Resources					
2403	Unob Bal: Unapportioned: Other	0	0	88	0
2490	Unob Bal: end of year		=====		
		0	0	88	0
2500	Total budgetary resources		=====		
		0	0	88	0
2501	Memo: Budgetary resources, subj to apportionment	0	0	88	0
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	0	88	0
BA & O, Net					
4000	Disc: Budget authority, gross		=====		
		0	0	88	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-88	0
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	-88	0
4080	Disc: Outlays, net		=====		
		0	0	-88	0
4190	Outlays, net (disc. and mand.)		=====		
		0	0	-88	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Advisory Council on Historic Preservation
 Budget Bureau: Advisory Council on Historic Preservation
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 306-00-2300 Treasury Account Id: 95- - /12-2300
 FACTS II User: (303) 969-5880 / crobertson@ibc.doi.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	436	436	436	436
1021	Unob Bal: Recov of prior year unpaid obligations	41	43	45	61
1050	Unob Bal: Unobligated balance (total)		=====		
		477	479	481	497
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-18	-16	-16	-19
1750	BA: Disc: Spending auth: Total		=====		
		-18	-16	-16	-19
1900	Budget authority total (disc. and mand.)		=====		
		-18	-16	-16	-19
1910	Total budgetary resources (disc. and mand.)		=====		
		459	462	464	478

Status of Budgetary Resources

2002	All Programs	145	246	479	371
2004	Direct obligations incurred (total)		=====		
		145	246	479	371
2102	All Programs	199	199	116	97
2104	Reimbursable obligations incurred (total)		=====		
		199	199	116	97
2403	Unob Bal: Unapportioned: Other	115	17	-131	11
2490	Unob Bal: end of year		=====		
		115	17	-131	11
2500	Total budgetary resources		=====		
		459	462	464	478
2501	Memo: Budgetary resources, subj to apportionment	344	445	595	468
2501	Memo: Budgetary resources, subj to apportionment	115	17	-131	11
	Sub-Total, 2501	459	462	464	479
2503	Memo: Budgetary resources, direct unob bal, EOY	115	15	-193	11
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	2	62	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Advisory Council on Historic Preservation
 Budget Bureau: Advisory Council on Historic Preservation
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 306-00-2300 Treasury Account Id: 95- - /12-2300
 FACTS II User: (303) 969-5880 / crobertson@ibc.doi.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	336	336	336	336
3011	Ob Bal: Obligations incurred: Expired accounts	344	445	595	468
3020	Ob Bal: Outlays (gross)	-592	-716	-866	-742
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-41	-43	-45	-61
3050	Ob Bal: EOY: Unpaid obligations	48	23	21	1
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-19	-19	-19	-19
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	18	16	16	19
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1	-2	-2	0
3100	Obligated balance, start of year		=====		
		318	318	318	318
3200	Obligated balance, end of year		=====		
		47	21	19	1

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		-18	-16	-16	-19
4011	Disc: Outlays from balances	592	716	866	742
4020	Disc: Total outlays, gross		=====		
		592	716	866	742
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	6
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0	0	0	-6
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	18	16	16	19
4060	Disc: Additional offsets against BA only (total)		=====		
		18	16	16	19
4080	Disc: Outlays, net		=====		
		592	716	866	742
4190	Outlays, net (disc. and mand.)		=====		
		592	716	866	742

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Advisory Council on Historic Preservation
 Budget Bureau: Advisory Council on Historic Preservation
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 306-00-2300 Treasury Account Id: 95- - /11-2300
 FACTS II User: (303) 969-5880 / crobertson@ibc.doi.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	68	68	68	68
1050	Unob Bal: Unobligated balance (total)		=====		
		68	68	68	68
1910	Total budgetary resources (disc. and mand.)		=====		
		68	68	68	68

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	68	68	68	68
2490	Unob Bal: end of year		=====		
		68	68	68	68
2500	Total budgetary resources		=====		
		68	68	68	68
2501	Memo: Budgetary resources, subj to apportionment	68	68	68	68
2503	Memo: Budgetary resources, direct unob bal, EOY	68	68	68	68

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	21	21	21	21
3050	Ob Bal: EOY: Unpaid obligations	21	21	21	21
3100	Obligated balance, start of year		=====		
		21	21	21	21
3200	Obligated balance, end of year		=====		
		21	21	21	21

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Advisory Council on Historic Preservation
 Budget Bureau: Advisory Council on Historic Preservation
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 306-00-2300 Treasury Account Id: 95- - /10-2300
 FACTS II User: (303) 969-5880 / crobertson@ibc.doi.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	188	188	188	188
1050	Unob Bal: Unobligated balance (total)		=====		
		188	188	188	188
1910	Total budgetary resources (disc. and mand.)		=====		
		188	188	188	188

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	188	188	188	188
2490	Unob Bal: end of year		=====		
		188	188	188	188
2500	Total budgetary resources		=====		
		188	188	188	188
2501	Memo: Budgetary resources, subj to apportionment	188	188	188	188
2503	Memo: Budgetary resources, direct unob bal, EOY	188	188	188	188

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	7	7	7	7
3050	Ob Bal: EOY: Unpaid obligations	7	7	7	7
3100	Obligated balance, start of year		=====		
		7	7	7	7
3200	Obligated balance, end of year		=====		
		7	7	7	7

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Advisory Council on Historic Preservation
 Budget Bureau: Advisory Council on Historic Preservation
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 306-00-2300 Treasury Account Id: 95- - /09-2300
 FACTS II User: (303) 969-5880 / crobertson@ibc.doi.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	29	29	29	29
1050	Unob Bal: Unobligated balance (total)		=====		
		29	29	29	29
1910	Total budgetary resources (disc. and mand.)		=====		
		29	29	29	29

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	7	0
2002	All Programs	0	0	0	4
2004	Direct obligations incurred (total)		=====		
		0	0	7	4
2403	Unob Bal: Unapportioned: Other	0	0	22	0
2403	Unob Bal: Unapportioned: Other	29	29	0	25
	Sub-Total, 2403	29	29	22	25
2490	Unob Bal: end of year		=====		
		29	29	22	25
2500	Total budgetary resources		=====		
		29	29	29	29
2501	Memo: Budgetary resources, subj to apportionment	29	29	0	25
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	4
2501	Memo: Budgetary resources, subj to apportionment	0	0	29	0
	Sub-Total, 2501	29	29	29	29
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	22	0
2503	Memo: Budgetary resources, direct unob bal, EOY	29	29	0	25
	Sub-Total, 2503	29	29	22	25

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Advisory Council on Historic Preservation
Budget Bureau: Advisory Council on Historic Preservation
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 306-00-2300 Treasury Account Id: 95- - /09-2300
FACTS II User: (303) 969-5880 / crobertson@ibc.doi.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	7	4
3020	Ob Bal: Outlays (gross)	0	0	-7	-4
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	7	4
4020	Disc: Total outlays, gross	0	=====	7	4
4080	Disc: Outlays, net	0	=====	7	4
4190	Outlays, net (disc. and mand.)	0	=====	7	4

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Advisory Council on Historic Preservation
 Budget Bureau: Advisory Council on Historic Preservation
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 306-00-2300 Treasury Account Id: 95- - /08-2300
 FACTS II User: (303) 969-5880 / crobertson@ibc.doi.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
<u>1000</u>	<u>Unob Bal: Brought forward, October 1</u>	9	9	9	9
<u>1029</u>	<u>Unob Bal: Other balances withdrawn</u>	0	0	0	-9
1050	Unob Bal: Unobligated balance (total)		=====		
		9	9	9	0
<hr/>					
1910	Total budgetary resources (disc. and mand.)		=====		
		9	9	9	0
<hr/>					
Status of Budgetary Resources					
<u>2403</u>	<u>Unob Bal: Unapportioned: Other</u>	9	9	9	0
2490	Unob Bal: end of year		=====		
		9	9	9	0
<hr/>					
2500	Total budgetary resources		=====		
		9	9	9	0
<hr/>					
<u>2501</u>	<u>Memo: Budgetary resources, subj to apportionment</u>	9	9	9	0
<u>2503</u>	<u>Memo: Budgetary resources, direct unob bal, EOY</u>	9	9	9	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Advisory Council on Historic Preservation
 Budget Bureau: Advisory Council on Historic Preservation
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 306-00-2300 Treasury Account Id: 95- - /03-2300
 FACTS II User: (303) 969-5880 / crobertson@ibc.doi.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	-213	-213	-213	-213
1050	Unob Bal: Unobligated balance (total)		=====		
		-213	-213	-213	-213
1910	Total budgetary resources (disc. and mand.)		=====		
		-213	-213	-213	-213

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	-213	-213	-213	-213
2490	Unob Bal: end of year		=====		
		-213	-213	-213	-213
2500	Total budgetary resources		=====		
		-213	-213	-213	-213
2501	Memo: Budgetary resources, subj to apportionment	-213	-213	-213	-213
2503	Memo: Budgetary resources, direct unob bal, EOY	-213	-213	-213	-213

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Advisory Council on Historic Preservation
 Budget Bureau: Advisory Council on Historic Preservation
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 306-00-2300 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	456	456	456	456
1021	Unob Bal: Recov of prior year unpaid obligations	41	43	45	61
1029	Unob Bal: Other balances withdrawn	0	0	0	-9
1050	Unob Bal: Unobligated balance (total)	497	499	501	508
1100	BA: Disc: Appropriation	6,102	6,102	6,762	7,023
1130	BA: Disc: Appropriations permanently reduced	0	0	-59	-321
1134	BA: Disc: Appropriations precluded from obligation	-3,128	-3,128	0	0
1160	BA: Disc: Appropriation (total)	2,974	2,974	6,702	6,702
1700	BA: Disc: Spending auth: Collected	154	391	807	1,213
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	1,002	815	768	477
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	2,126	2,259	2,080	0
1750	BA: Disc: Spending auth: Total	3,282	3,464	3,655	1,690
1900	Budget authority total (disc. and mand.)	6,256	6,438	10,357	8,392
1910	Total budgetary resources (disc. and mand.)	6,753	6,936	10,858	8,900

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Advisory Council on Historic Preservation
 Budget Bureau: Advisory Council on Historic Preservation
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 306-00-2300 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	1,565	2,961	4,506	5,946
2104	Reimbursable obligations incurred (total)	242	596	815	1,289
2201	Unob Bal: Apportioned: Avail in the current period	2,685	1,084	3,488	1,648
2203	Unob Bal: Apportioned: Anticipated	2,126	2,253	2,044	0
2403	Unob Bal: Unapportioned: Other	135	42	5	17
2490	Unob Bal: end of year	=====	=====	=====	=====
		4,946	3,379	5,537	1,665
2500	Total budgetary resources	=====	=====	=====	=====
		6,753	6,936	10,858	8,900
2501	Memo: Budgetary resources, subj to apportionment	6,753	6,936	10,858	8,900
2503	Memo: Budgetary resources, direct unob bal, EOY	5,006	294	2,562	1,149
2504	Memo: Budgetary resources, reimb unob bal, EOY	-60	3,085	2,975	516

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	364	364	364	364
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,463	3,112	4,718	6,763
3011	Ob Bal: Obligations incurred: Expired accounts	344	445	603	472
3020	Ob Bal: Outlays (gross)	-1,582	-3,305	-5,257	-6,993
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-41	-43	-45	-61
3050	Ob Bal: EOY: Unpaid obligations	548	574	384	545
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-19	-19	-19	-19
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-1,020	-831	-784	-496
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	18	16	16	19
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,021	-833	-787	-496
3100	Obligated balance, start of year		=====		
		345	345	345	345
3200	Obligated balance, end of year		=====		
		-472	-259	-403	49

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Advisory Council on Historic Preservation
 Budget Bureau: Advisory Council on Historic Preservation
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 306-00-2300 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		6,256	6,438	10,357	8,392
4010	Disc: Outlays from new authority	990	2,589	4,384	6,247
4011	Disc: Outlays from balances	592	716	873	746
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,582	3,305	5,257	6,993
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-154	-385	-698	-1,118
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-6	-109	-94
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-154	-391	-807	-1,213
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-1,020	-831	-784	-496
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	18	16	16	19
4053	Disc: Offsets, BA only: Antic offsetting collect	-2,126	-2,259	-2,080	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-3,128	-3,073	-2,848	-477
4070	Disc: Budget authority, net	=====	=====	=====	=====
		2,974	2,974	6,702	6,702
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,428	2,914	4,449	5,781
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		2,974	2,974	6,702	6,702
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,428	2,914	4,449	5,781

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Advisory Council on Historic Preservation
 Budget Bureau: Agency Total, Non-Financing Accounts Advisory Council on Histori
 Budget Account: Agency Total, Non-Financing Accounts Advisory Council on Histori
 Treasury Account:
 Budget Account Id: 306- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	456	456	456	456
1021	Unob Bal: Recov of prior year unpaid obligations	41	43	45	61
1029	Unob Bal: Other balances withdrawn	0	0	0	-9
1050	Unob Bal: Unobligated balance (total)	497	499	501	508
1100	BA: Disc: Appropriation	6,102	6,102	6,762	7,023
1130	BA: Disc: Appropriations permanently reduced	0	0	-59	-321
1134	BA: Disc: Appropriations precluded from obligation	-3,128	-3,128	0	0
1160	BA: Disc: Appropriation (total)	2,974	2,974	6,702	6,702
1700	BA: Disc: Spending auth: Collected	154	391	807	1,213
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	1,002	815	768	477
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	2,126	2,259	2,080	0
1750	BA: Disc: Spending auth: Total	3,282	3,464	3,655	1,690
1900	Budget authority total (disc. and mand.)	6,256	6,438	10,357	8,392
1910	Total budgetary resources (disc. and mand.)	6,753	6,936	10,858	8,900

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Advisory Council on Historic Preservation
 Budget Bureau: Agency Total, Non-Financing Accounts Advisory Council on Histori
 Budget Account: Agency Total, Non-Financing Accounts Advisory Council on Histori
 Treasury Account:
 Budget Account Id: 306- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	1,565	2,961	4,506	5,946
2104	Reimbursable obligations incurred (total)	242	596	815	1,289
2201	Unob Bal: Apportioned: Avail in the current period	2,685	1,084	3,488	1,648
2203	Unob Bal: Apportioned: Anticipated	2,126	2,253	2,044	0
2403	Unob Bal: Unapportioned: Other	135	42	5	17
2490	Unob Bal: end of year	=====	=====	=====	=====
		4,946	3,379	5,537	1,665
2500	Total budgetary resources	=====	=====	=====	=====
		6,753	6,936	10,858	8,900
2501	Memo: Budgetary resources, subj to apportionment	6,753	6,936	10,858	8,900
2503	Memo: Budgetary resources, direct unob bal, EOY	5,006	294	2,562	1,149
2504	Memo: Budgetary resources, reimb unob bal, EOY	-60	3,085	2,975	516

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	364	364	364	364
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,463	3,112	4,718	6,763
3011	Ob Bal: Obligations incurred: Expired accounts	344	445	603	472
3020	Ob Bal: Outlays (gross)	-1,582	-3,305	-5,257	-6,993
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-41	-43	-45	-61
3050	Ob Bal: EOY: Unpaid obligations	548	574	384	545
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-19	-19	-19	-19
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-1,020	-831	-784	-496
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	18	16	16	19
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,021	-833	-787	-496
3100	Obligated balance, start of year		=====		
		345	345	345	345
3200	Obligated balance, end of year		=====		
		-472	-259	-403	49

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Advisory Council on Historic Preservation
 Budget Bureau: Agency Total, Non-Financing Accounts Advisory Council on Histori
 Budget Account: Agency Total, Non-Financing Accounts Advisory Council on Histori
 Treasury Account:
 Budget Account Id: 306- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		6,256	6,438	10,357	8,392
4010	Disc: Outlays from new authority	990	2,589	4,384	6,247
4011	Disc: Outlays from balances	592	716	873	746
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,582	3,305	5,257	6,993
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-154	-385	-698	-1,118
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-6	-109	-94
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-154	-391	-807	-1,213
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-1,020	-831	-784	-496
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	18	16	16	19
4053	Disc: Offsets, BA only: Antic offsetting collect	-2,126	-2,259	-2,080	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-3,128	-3,073	-2,848	-477
4070	Disc: Budget authority, net	=====	=====	=====	=====
		2,974	2,974	6,702	6,702
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,428	2,914	4,449	5,781
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		2,974	2,974	6,702	6,702
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,428	2,914	4,449	5,781

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Appalachian Regional Commission
 Budget Bureau: Appalachian Regional Commission
 Budget Account: Appalachian Regional Commission
 Treasury Account: Appalachian Regional Commission
 Budget Account Id: 309-00-0200 Treasury Account Id: 12-46- /X -0200
 FACTS II User: Christine Elaine Watson / (816) 823-2181 / christine.windisch@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,968	1,968	1,968	1,968
1021	Unob Bal: Recov of prior year unpaid obligations	257	394	445	557
1041	Unob Bal: Antic recov of prior year unpaid obl	244	106	55	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,468	2,468	2,468	2,524
1121	BA: Disc: Approps transferred from other accounts	0	0	0	7,366
1151	BA: Disc: Appropriations:Antic nonexpend trans net	2,000	2,000	2,000	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		2,000	2,000	2,000	7,366
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,000	2,000	2,000	7,366
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,468	4,468	4,468	9,891

Status of Budgetary Resources

2002	All Programs	228	528	1,324	7,955
2004	Direct obligations incurred (total)		=====	=====	=====
		228	528	1,324	7,955
2201	Unob Bal: Apportioned: Avail in the current period	1,996	1,833	1,088	69
2203	Unob Bal: Apportioned: Anticipated	244	106	55	0
2403	Unob Bal: Unapportioned: Other	2,000	2,000	2,000	1,866
2490	Unob Bal: end of year	=====	=====	=====	=====
		4,239	3,939	3,143	1,935
2500	Total budgetary resources	=====	=====	=====	=====
		4,468	4,468	4,468	9,891
2501	Memo: Budgetary resources, subj to apportionment	4,239	3,939	3,143	1,935
2501	Memo: Budgetary resources, subj to apportionment	228	528	1,324	7,955
	Sub-Total, 2501	4,467	4,467	4,467	9,890
2503	Memo: Budgetary resources, direct unob bal, EOY	4,239	3,939	3,143	1,935

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Appalachian Regional Commission
 Budget Bureau: Appalachian Regional Commission
 Budget Account: Appalachian Regional Commission
 Treasury Account: Appalachian Regional Commission
 Budget Account Id: 309-00-0200 Treasury Account Id: 12-46- /X -0200
 FACTS II User: Christine Elain Watson / (816) 823-2181 / christine.windisch@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	52,349	52,349	52,349	52,349
3010	Ob Bal: Obligations incurred: Unexpired accounts	228	528	1,324	7,955
3020	Ob Bal: Outlays (gross)	-3,869	-7,427	-12,507	-17,822
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-257	-394	-445	-557
3050	Ob Bal: EOY: Unpaid obligations	48,453	45,057	40,722	41,926
3100	Obligated balance, start of year	=====	=====	=====	=====
		52,349	52,349	52,349	52,349
3200	Obligated balance, end of year	=====	=====	=====	=====
		48,453	45,057	40,722	41,926

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		2,000	2,000	2,000	7,366
4011	Disc: Outlays from balances	3,869	7,427	12,507	17,822
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,869	7,427	12,507	17,822
4070	Disc: Budget authority, net	=====	=====	=====	=====
		2,000	2,000	2,000	7,366
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,869	7,427	12,507	17,822
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		2,000	2,000	2,000	7,366
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,869	7,427	12,507	17,822

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Appalachian Regional Commission
 Budget Bureau: Appalachian Regional Commission
 Budget Account: Appalachian Regional Commission
 Treasury Account: Appalachian Regional Commission
 Budget Account Id: 309-00-0200 Treasury Account Id: 13-46- /X -0200
 FACTS II User: Christine Elaine Watson / (816) 823-2181 / christine.windisch@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	373	373	373	373
1021	Unob Bal: Recov of prior year unpaid obligations	0	151	67	67
1041	Unob Bal: Antic recov of prior year unpaid obl	300	149	233	0
1050	Unob Bal: Unobligated balance (total)		=====		
		673	673	673	440
1121	BA: Disc: Approps transferred from other accounts	0	0	0	433
1151	BA: Disc: Appropriations:Antic nonexpend trans net	300	300	300	0
1160	BA: Disc: Appropriation (total)		=====		
		300	300	300	433
1900	Budget authority total (disc. and mand.)		=====		
		300	300	300	433
1910	Total budgetary resources (disc. and mand.)		=====		
		973	973	973	873

Status of Budgetary Resources

2002	All Programs	0	0	0	740
2004	Direct obligations incurred (total)		=====		
		0	0	0	740
2201	Unob Bal: Apportioned: Avail in the current period	373	523	440	0
2203	Unob Bal: Apportioned: Anticipated	300	149	233	0
2403	Unob Bal: Unapportioned: Other	300	300	300	133
2490	Unob Bal: end of year		=====		
		973	973	973	133
2500	Total budgetary resources		=====		
		973	973	973	873
2501	Memo: Budgetary resources, subj to apportionment	973	973	973	133
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	740
	Sub-Total, 2501	973	973	973	873
2503	Memo: Budgetary resources, direct unob bal, EOY	973	973	973	133

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Appalachian Regional Commission
 Budget Bureau: Appalachian Regional Commission
 Budget Account: Appalachian Regional Commission
 Treasury Account: Appalachian Regional Commission
 Budget Account Id: 309-00-0200 Treasury Account Id: 13-46- /X -0200
 FACTS II User: Christine Elaine Watson / (816) 823-2181 / christine.windisch@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,165	2,165	2,165	2,165
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	740
3020	Ob Bal: Outlays (gross)	-428	-428	-694	-767
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-151	-67	-67
3050	Ob Bal: EOY: Unpaid obligations	1,737	1,587	1,404	2,071
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,165	2,165	2,165	2,165
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,737	1,587	1,404	2,071

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		300	300	300	433
4011	Disc: Outlays from balances	428	428	694	767
4020	Disc: Total outlays, gross		=====		
		428	428	694	767
4070	Disc: Budget authority, net		=====		
		300	300	300	433
4080	Disc: Outlays, net		=====		
		428	428	694	767
4180	Budget authority, net (disc. and mand.)		=====		
		300	300	300	433
4190	Outlays, net (disc. and mand.)		=====		
		428	428	694	767

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Appalachian Regional Commission
 Budget Bureau: Appalachian Regional Commission
 Budget Account: Appalachian Regional Commission
 Treasury Account: Appalachian Regional Commission
 Budget Account Id: 309-00-0200 Treasury Account Id: 46- - /X -0200
 FACTS II User: Christine Elain Watson / (816) 823-2181 / christine.windisch@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	12,386	12,386	12,386	12,386
1010	Unob Bal: Transferred to other accounts	-250	-250	-250	-250
1021	Unob Bal: Recov of prior year unpaid obligations	1,152	2,846	3,309	3,956
1041	Unob Bal: Antic recov of prior year unpaid obl	3,647	1,953	1,490	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		16,935	16,935	16,935	16,092
1100	BA: Disc: Appropriation	68,263	68,263	68,263	68,263
1120	BA: Disc: Approps transferred to other accounts	0	-450	-1,539	-10,992
1130	BA: Disc: Appropriations permanently reduced	0	-3,364	-3,361	-3,361
1134	BA: Disc: Appropriations precluded from obligation	-54,174	0	0	0
1151	BA: Disc: Appropriations:Antic nonexpend trans net	-4,350	-3,900	-2,811	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		9,739	60,549	60,552	53,910
1700	BA: Disc: Spending auth: Collected	2	643	643	781
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	196	196	196	0
1750	BA: Disc: Spending auth: Total		=====		
		198	838	838	781
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		9,937	61,387	61,390	54,691
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		26,872	78,322	78,325	70,783

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Appalachian Regional Commission
 Budget Bureau: Appalachian Regional Commission
 Budget Account: Appalachian Regional Commission
 Treasury Account: Appalachian Regional Commission
 Budget Account Id: 309-00-0200 Treasury Account Id: 46- - /X -0200
 FACTS II User: Christine Elain Watson / (816) 823-2181 / christine.windisch@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2001	Direct obs incurred: Category A (by quarter)	449	808	0	0
2002	All Programs	2,299	9,573	16,086	47,067
2003	Direct obs incurred: Exempt from apportionment	2,027	2,027	2,027	4,159
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		4,775	12,409	18,113	51,226
2102	All Programs	0	0	0	30
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		0	0	0	30
2201	Unob Bal: Apportioned: Avail in the current period	18,055	36,530	43,501	19,527
2203	Unob Bal: Apportioned: Anticipated	3,842	2,149	1,686	0
2403	Unob Bal: Unapportioned: Other	200	27,235	15,024	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		22,098	65,914	60,212	19,527
2500	Total budgetary resources	=====	=====	=====	=====
		26,872	78,322	78,325	70,783
2501	Memo: Budgetary resources, subj to apportionment	22,547	66,722	60,212	19,527
2501	Memo: Budgetary resources, subj to apportionment	2,299	9,573	16,086	47,097
	Sub-Total, 2501	24,846	76,295	76,298	66,624
2502	Memo: Budgetary resources, exempt fm apportionment	2,027	2,027	2,027	4,159
2503	Memo: Budgetary resources, direct unob bal, EOY	22,068	65,884	60,182	19,414
2504	Memo: Budgetary resources, reimb unob bal, EOY	30	30	30	113

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Appalachian Regional Commission
 Budget Bureau: Appalachian Regional Commission
 Budget Account: Appalachian Regional Commission
 Treasury Account: Appalachian Regional Commission
 Budget Account Id: 309-00-0200 Treasury Account Id: 46- - /X -0200
 FACTS II User: Christine Elaine Watson / (816) 823-2181 / christine.windisch@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	63,038	63,038	63,038	63,038
3010	Ob Bal: Obligations incurred: Unexpired accounts	4,775	12,409	18,113	51,256
3020	Ob Bal: Outlays (gross)	-13,007	-28,141	-37,933	-49,578
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,152	-2,846	-3,309	-3,956
3050	Ob Bal: EOY: Unpaid obligations	53,654	44,460	39,910	60,760
3100	Obligated balance, start of year	=====	=====	=====	=====
		63,038	63,038	63,038	63,038
3200	Obligated balance, end of year	=====	=====	=====	=====
		53,654	44,460	39,910	60,760

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		9,937	61,387	61,390	54,691
4010	Disc: Outlays from new authority	5,630	10,462	13,639	19,703
4011	Disc: Outlays from balances	7,377	17,679	24,295	29,875
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		13,007	28,141	37,933	49,578
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-2	-100	-100	-213
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-543	-543	-569
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-2	-643	-643	-781
4053	Disc: Offsets, BA only: Antic offsetting collect	-196	-196	-196	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-196	-196	-196	0
4070	Disc: Budget authority, net	=====	=====	=====	=====
		9,739	60,549	60,552	53,910
4080	Disc: Outlays, net	=====	=====	=====	=====
		13,004	27,498	37,291	48,797
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		9,739	60,549	60,552	53,910

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Appalachian Regional Commission
Budget Bureau: Appalachian Regional Commission
Budget Account: Appalachian Regional Commission
Treasury Account: Appalachian Regional Commission
Budget Account Id: 309-00-0200 Treasury Account Id: 46- - /X -0200
FACTS II User: Christine Elain Watson / (816) 823-2181 / christine.windisch@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		13,004	27,498	37,291	48,797

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Appalachian Regional Commission
 Budget Bureau: Appalachian Regional Commission
 Budget Account: Appalachian Regional Commission
 Treasury Account: Appalachian Regional Commission
 Budget Account Id: 309-00-0200 Treasury Account Id: 69-46- /X -0200
 FACTS II User: Christine Elain Watson / (816) 823-2181 / christine.windisch@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,083	1,083	1,083	1,083
1011	Unob Bal: Transferred from other accounts	250	250	250	250
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	2	2
1041	Unob Bal: Antic recov of prior year unpaid obl	300	300	298	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,633	1,633	1,633	1,335
1121	BA: Disc: Approps transferred from other accounts	0	0	352	852
1151	BA: Disc: Appropriations:Antic nonexpend trans net	50	50	0	0
1160	BA: Disc: Appropriation (total)		=====		
		50	50	352	852
1900	Budget authority total (disc. and mand.)		=====		
		50	50	352	852
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,683	1,683	1,984	2,187

Status of Budgetary Resources

2002	All Programs	0	83	347	347
2004	Direct obligations incurred (total)		=====		
		0	83	347	347
2201	Unob Bal: Apportioned: Avail in the current period	1,333	1,249	1,038	1,640
2203	Unob Bal: Apportioned: Anticipated	300	300	298	0
2403	Unob Bal: Unapportioned: Other	50	50	302	200
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,683	1,599	1,638	1,840
2500	Total budgetary resources	=====	=====	=====	=====
		1,683	1,683	1,984	2,187
2501	Memo: Budgetary resources, subj to apportionment	1,683	1,599	1,638	1,840
2501	Memo: Budgetary resources, subj to apportionment	0	83	347	347
	Sub-Total, 2501	1,683	1,682	1,985	2,187
2503	Memo: Budgetary resources, direct unob bal, EOY	1,683	1,599	1,638	1,840

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Appalachian Regional Commission
 Budget Bureau: Appalachian Regional Commission
 Budget Account: Appalachian Regional Commission
 Treasury Account: Appalachian Regional Commission
 Budget Account Id: 309-00-0200 Treasury Account Id: 69-46- /X -0200
 FACTS II User: Christine Elain Watson / (816) 823-2181 / christine.windisch@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,182	5,182	5,182	5,182
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	83	347	347
3020	Ob Bal: Outlays (gross)	-270	-458	-1,572	-4,457
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-2	-2
3050	Ob Bal: EOY: Unpaid obligations	4,912	4,807	3,954	1,069
3100	Obligated balance, start of year	=====	=====	=====	=====
		5,182	5,182	5,182	5,182
3200	Obligated balance, end of year	=====	=====	=====	=====
		4,912	4,807	3,954	1,069

BA & O, Net

4000	Disc: Budget authority, gross	50	50	352	852
4011	Disc: Outlays from balances	270	458	1,572	4,457
4020	Disc: Total outlays, gross	270	458	1,572	4,457
4070	Disc: Budget authority, net	50	50	352	852
4080	Disc: Outlays, net	270	458	1,572	4,457
4180	Budget authority, net (disc. and mand.)	50	50	352	852
4190	Outlays, net (disc. and mand.)	270	458	1,572	4,457

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Appalachian Regional Commission
 Budget Bureau: Appalachian Regional Commission
 Budget Account: Appalachian Regional Commission
 Treasury Account: Appalachian Regional Commission
 Budget Account Id: 309-00-0200 Treasury Account Id: 86-46- /X -0200
 FACTS II User: Christine Elaine Watson / (816) 823-2181 / christine.windisch@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	4,777	4,777	4,777	4,777
1021	Unob Bal: Recov of prior year unpaid obligations	0	42	151	151
1041	Unob Bal: Antic recov of prior year unpaid obl	100	58	0	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,877	4,877	4,928	4,928
1121	BA: Disc: Approps transferred from other accounts	0	450	1,188	2,341
1151	BA: Disc: Appropriations:Antic nonexpend trans net	2,000	1,550	812	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		2,000	2,000	2,000	2,341
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,000	2,000	2,000	2,341
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,877	6,877	6,928	7,269

Status of Budgetary Resources

2002	Non-Highway Programs	400	2,600	3,831	5,364
2004	Direct obligations incurred (total)		=====	=====	=====
		400	2,600	3,831	5,364
2201	Unob Bal: Apportioned: Avail in the current period	4,377	2,669	2,233	1,905
2203	Unob Bal: Apportioned: Anticipated	100	58	0	0
2403	Unob Bal: Unapportioned: Other	2,000	1,550	864	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		6,477	4,277	3,097	1,905
2500	Total budgetary resources	=====	=====	=====	=====
		6,877	6,877	6,928	7,269
2501	Memo: Budgetary resources, subj to apportionment	6,477	4,277	3,097	1,905
2501	Memo: Budgetary resources, subj to apportionment	400	2,600	3,831	5,364
	Sub-Total, 2501	6,877	6,877	6,928	7,269
2503	Memo: Budgetary resources, direct unob bal, EOY	6,477	4,277	3,097	1,905

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Appalachian Regional Commission
 Budget Bureau: Appalachian Regional Commission
 Budget Account: Appalachian Regional Commission
 Treasury Account: Appalachian Regional Commission
 Budget Account Id: 309-00-0200 Treasury Account Id: 86-46- /X -0200
 FACTS II User: Christine Elaine Watson / (816) 823-2181 / christine.windisch@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	6,843	6,843	6,843	6,843
3010	Ob Bal: Obligations incurred: Unexpired accounts	400	2,600	3,831	5,364
3020	Ob Bal: Outlays (gross)	-2,305	-3,202	-4,716	-5,704
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-42	-151	-151
3050	Ob Bal: EOY: Unpaid obligations	4,937	6,198	5,806	6,351
3100	Obligated balance, start of year	=====	=====	=====	=====
		6,843	6,843	6,843	6,843
3200	Obligated balance, end of year	=====	=====	=====	=====
		4,937	6,198	5,806	6,351

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		2,000	2,000	2,000	2,341
4011	Disc: Outlays from balances	2,305	3,202	4,716	5,704
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,305	3,202	4,716	5,704
4070	Disc: Budget authority, net	=====	=====	=====	=====
		2,000	2,000	2,000	2,341
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,305	3,202	4,716	5,704
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		2,000	2,000	2,000	2,341
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,305	3,202	4,716	5,704

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Appalachian Regional Commission
 Budget Bureau: Appalachian Regional Commission
 Budget Account: Appalachian Regional Commission
 Treasury Account: Appalachian Regional Commission
 Budget Account Id: 309-00-0200 Treasury Account Id: 96-46- /X -0200
 FACTS II User: Christine Elain Watson / (816) 823-2181 / christine.windisch@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1	1	1	1
1041	Unob Bal: Antic recov of prior year unpaid obl	1	1	1	0
1050	Unob Bal: Unobligated balance (total)		=====		
		2	2	2	1
1910	Total budgetary resources (disc. and mand.)		=====		
		2	2	2	1

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	1	1	1	1
2203	Unob Bal: Apportioned: Anticipated	1	1	1	0
2490	Unob Bal: end of year		=====		
		2	2	2	1
2500	Total budgetary resources		=====		
		2	2	2	1
2501	Memo: Budgetary resources, subj to apportionment	2	2	2	1
2503	Memo: Budgetary resources, direct unob bal, EOY	2	2	2	1

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4	4	4	4
3020	Ob Bal: Outlays (gross)	0	0	0	-4
3050	Ob Bal: EOY: Unpaid obligations	4	4	4	0
3100	Obligated balance, start of year		=====		
		4	4	4	4
3200	Obligated balance, end of year		=====		
		4	4	4	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Appalachian Regional Commission
Budget Bureau: Appalachian Regional Commission
Budget Account: Appalachian Regional Commission
Treasury Account: Appalachian Regional Commission
Budget Account Id: 309-00-0200 Treasury Account Id: 96-46- /X -0200
FACTS II User: Christine Elain Watson / (816) 823-2181 / christine.windisch@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	0	4
4020	Disc: Total outlays, gross		=====		
		0	0	0	4
4080	Disc: Outlays, net		=====		
		0	0	0	4
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	4

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Appalachian Regional Commission
 Budget Bureau: Appalachian Regional Commission
 Budget Account: Account Total, Appalachian Regional Commission
 Treasury Account:
 Budget Account Id: 309-00-0200 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	20,586	20,586	20,586	20,586
1010	Unob Bal: Transferred to other accounts	-250	-250	-250	-250
1011	Unob Bal: Transferred from other accounts	250	250	250	250
1021	Unob Bal: Recov of prior year unpaid obligations	1,409	3,433	3,975	4,734
1041	Unob Bal: Antic recov of prior year unpaid obl	4,591	2,567	2,077	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		26,586	26,586	26,637	25,320
1100	BA: Disc: Appropriation	68,263	68,263	68,263	68,263
1120	BA: Disc: Approps transferred to other accounts	0	-450	-1,539	-10,992
1121	BA: Disc: Approps transferred from other accounts	0	450	1,539	10,992
1130	BA: Disc: Appropriations permanently reduced	0	-3,364	-3,361	-3,361
1134	BA: Disc: Appropriations precluded from obligation	-54,174	0	0	0
1151	BA: Disc: Appropriations:Antic nonexpend trans net	0	0	302	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		14,089	64,899	65,204	64,902
1700	BA: Disc: Spending auth: Collected	2	643	643	781
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	196	196	196	0
1750	BA: Disc: Spending auth: Total		=====		
		198	838	838	781
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		14,287	65,737	66,042	65,683
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		40,873	92,323	92,679	91,003

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Appalachian Regional Commission
 Budget Bureau: Appalachian Regional Commission
 Budget Account: Account Total, Appalachian Regional Commission
 Treasury Account:
 Budget Account Id: 309-00-0200 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	5,403	15,620	23,615	65,632
2104	Reimbursable obligations incurred (total)	0	0	0	30
2201	Unob Bal: Apportioned: Avail in the current period	26,133	42,805	48,302	23,142
2203	Unob Bal: Apportioned: Anticipated	4,787	2,763	2,272	0
2403	Unob Bal: Unapportioned: Other	4,550	31,135	18,490	2,199
2490	Unob Bal: end of year	=====	=====	=====	=====
		35,470	76,703	69,064	25,341
2500	Total budgetary resources	=====	=====	=====	=====
		40,873	92,323	92,679	91,003
2501	Memo: Budgetary resources, subj to apportionment	38,846	90,296	90,652	86,844
2502	Memo: Budgetary resources, exempt fm apportionment	2,027	2,027	2,027	4,159
2503	Memo: Budgetary resources, direct unob bal, EOY	35,440	76,673	69,034	25,228
2504	Memo: Budgetary resources, reimb unob bal, EOY	30	30	30	113
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	129,581	129,581	129,581	129,581
3010	Ob Bal: Obligations incurred: Unexpired accounts	5,403	15,620	23,615	65,662
3020	Ob Bal: Outlays (gross)	-19,879	-39,656	-57,423	-78,332
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,409	-3,433	-3,975	-4,734
3050	Ob Bal: EOY: Unpaid obligations	113,697	102,113	91,799	112,178
3100	Obligated balance, start of year	=====	=====	=====	=====
		129,581	129,581	129,581	129,581
3200	Obligated balance, end of year	=====	=====	=====	=====
		113,697	102,113	91,799	112,178

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Appalachian Regional Commission
 Budget Bureau: Appalachian Regional Commission
 Budget Account: Account Total, Appalachian Regional Commission
 Treasury Account:
 Budget Account Id: 309-00-0200 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		14,287	65,737	66,042	65,683
4010	Disc: Outlays from new authority	5,630	10,462	13,639	19,703
4011	Disc: Outlays from balances	14,249	29,194	43,784	58,628
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		19,879	39,656	57,423	78,332
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-2	-100	-100	-213
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-543	-543	-569
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-2	-643	-643	-781
4053	Disc: Offsets, BA only: Antic offsetting collect	-196	-196	-196	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-196	-196	-196	0
4070	Disc: Budget authority, net	=====	=====	=====	=====
		14,089	64,899	65,204	64,902
4080	Disc: Outlays, net	=====	=====	=====	=====
		19,876	39,013	56,780	77,550
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		14,089	64,899	65,204	64,902
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		19,876	39,013	56,780	77,550

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Appalachian Regional Commission
 Budget Bureau: Appalachian Regional Commission
 Budget Account: Miscellaneous Trust Funds
 Treasury Account: Deposits for Administrative Expenses
 Budget Account Id: 309-00-9971 Treasury Account Id: 46- - /X -8090
 FACTS II User: Christine Elain Watson / (816) 823-2181 / christine.windisch@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,163	2,163	2,163	2,163
1021	Unob Bal: Recov of prior year unpaid obligations	66	82	83	83
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,229	2,245	2,245	2,245
1201	BA: Mand: Appropriation (special or trust fund)	3,109	4,226	5,343	8,106
1232	BA: Mand: New\Unob bal of approps temp reduced	0	0	0	-413
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		3,109	4,226	5,343	7,693
1800	BA: Mand: Spending auth: Collected	0	0	0	282
1850	BA: Mand: Spending auth: Total		=====		
		0	0	0	282
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		3,109	4,226	5,343	7,975
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,338	6,470	7,588	10,220

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	2,470	3,793	6,268	7,940
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,470	3,793	6,268	7,940
2103	Reimbursable obs incurred: Exempt fm apportionment	0	0	0	289
2104	Reimbursable obligations incurred (total)		=====		
		0	0	0	289
2301	Unob Bal: Exempt fm Appor: Avail in current period	2,868	2,677	1,320	1,991
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,868	2,677	1,320	1,991
2500	Total budgetary resources	=====	=====	=====	=====
		5,338	6,470	7,588	10,220
2502	Memo: Budgetary resources, exempt fm apportionment	5,338	6,470	7,588	10,220
2503	Memo: Budgetary resources, direct unob bal, EOY	2,868	2,677	1,320	1,991

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Appalachian Regional Commission
 Budget Bureau: Appalachian Regional Commission
 Budget Account: Miscellaneous Trust Funds
 Treasury Account: Deposits for Administrative Expenses
 Budget Account Id: 309-00-9971 Treasury Account Id: 46- - /X -8090
 FACTS II User: Christine Elain Watson / (816) 823-2181 / christine.windisch@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	482	482	482	482
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,470	3,793	6,268	8,229
3020	Ob Bal: Outlays (gross)	-1,746	-3,708	-5,662	-8,237
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-66	-82	-83	-83
3050	Ob Bal: EOY: Unpaid obligations	1,140	485	1,006	392
3100	Obligated balance, start of year	482	482	482	482
3200	Obligated balance, end of year	1,140	485	1,006	392

BA & O, Net

4090	Mand: Budget authority, gross	3,109	4,226	5,343	7,975
4100	Mand: Outlays from new authority	1,394	3,353	5,305	7,877
4101	Mand: Outlays from balances	351	354	357	360
4110	Mand: Total outlays, gross	1,746	3,708	5,662	8,237
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-282
4130	Mand: Offsets against gross BA and outlays (total)	0	0	0	-282
4160	Mand: Budget authority, net	3,109	4,226	5,343	7,693
4170	Mand: Outlays, net	1,746	3,708	5,662	7,955
4180	Budget authority, net (disc. and mand.)	3,109	4,226	5,343	7,693
4190	Outlays, net (disc. and mand.)	1,746	3,708	5,662	7,955

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Appalachian Regional Commission
 Budget Bureau: Appalachian Regional Commission
 Budget Account: Account Total, Miscellaneous Trust Funds
 Treasury Account:
 Budget Account Id: 309-00-9971 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,163	2,163	2,163	2,163
1021	Unob Bal: Recov of prior year unpaid obligations	66	82	83	83
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,229	2,245	2,245	2,245
1201	BA: Mand: Appropriation (special or trust fund)	3,109	4,226	5,343	8,106
1232	BA: Mand: New\Unob bal of approps temp reduced	0	0	0	-413
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		3,109	4,226	5,343	7,693
1800	BA: Mand: Spending auth: Collected	0	0	0	282
1850	BA: Mand: Spending auth: Total		=====		
		0	0	0	282
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		3,109	4,226	5,343	7,975
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,338	6,470	7,588	10,220

Status of Budgetary Resources

2004	Direct obligations incurred (total)	2,470	3,793	6,268	7,940
2104	Reimbursable obligations incurred (total)	0	0	0	289
2301	Unob Bal: Exempt fm Appor: Avail in current period	2,868	2,677	1,320	1,991
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,868	2,677	1,320	1,991
2500	Total budgetary resources	=====	=====	=====	=====
		5,338	6,470	7,588	10,220
2502	Memo: Budgetary resources, exempt fm apportionment	5,338	6,470	7,588	10,220
2503	Memo: Budgetary resources, direct unob bal, EOY	2,868	2,677	1,320	1,991

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Appalachian Regional Commission
 Budget Bureau: Appalachian Regional Commission
 Budget Account: Account Total, Miscellaneous Trust Funds
 Treasury Account:
 Budget Account Id: 309-00-9971 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	482	482	482	482
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,470	3,793	6,268	8,229
3020	Ob Bal: Outlays (gross)	-1,746	-3,708	-5,662	-8,237
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-66	-82	-83	-83
3050	Ob Bal: EOY: Unpaid obligations	1,140	485	1,006	392
3100	Obligated balance, start of year	482	482	482	482
3200	Obligated balance, end of year	1,140	485	1,006	392

BA & O, Net

4090	Mand: Budget authority, gross	3,109	4,226	5,343	7,975
4100	Mand: Outlays from new authority	1,394	3,353	5,305	7,877
4101	Mand: Outlays from balances	351	354	357	360
4110	Mand: Total outlays, gross	1,746	3,708	5,662	8,237
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-282
4130	Mand: Offsets against gross BA and outlays (total)	0	0	0	-282
4160	Mand: Budget authority, net	3,109	4,226	5,343	7,693
4170	Mand: Outlays, net	1,746	3,708	5,662	7,955
4180	Budget authority, net (disc. and mand.)	3,109	4,226	5,343	7,693
4190	Outlays, net (disc. and mand.)	1,746	3,708	5,662	7,955

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 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Appalachian Regional Commission
 Budget Bureau: Agency Total, Non-Financing Accounts Appalachian Regional Commis
 Budget Account: Agency Total, Non-Financing Accounts Appalachian Regional Commis
 Treasury Account:
 Budget Account Id: 309- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	22,748	22,748	22,748	22,748
1010	Unob Bal: Transferred to other accounts	-250	-250	-250	-250
1011	Unob Bal: Transferred from other accounts	250	250	250	250
1021	Unob Bal: Recov of prior year unpaid obligations	1,475	3,515	4,057	4,817
1041	Unob Bal: Antic recov of prior year unpaid obl	4,591	2,567	2,077	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		28,814	28,830	28,882	27,565
1100	BA: Disc: Appropriation	68,263	68,263	68,263	68,263
1120	BA: Disc: Approps transferred to other accounts	0	-450	-1,539	-10,992
1121	BA: Disc: Approps transferred from other accounts	0	450	1,539	10,992
1130	BA: Disc: Appropriations permanently reduced	0	-3,364	-3,361	-3,361
1134	BA: Disc: Appropriations precluded from obligation	-54,174	0	0	0
1151	BA: Disc: Appropriations:Antic nonexpend trans net	0	0	302	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		14,089	64,899	65,204	64,902
1201	BA: Mand: Appropriation (special or trust fund)	3,109	4,226	5,343	8,106
1232	BA: Mand: New\Unob bal of approps temp reduced	0	0	0	-413
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		3,109	4,226	5,343	7,693
1700	BA: Disc: Spending auth: Collected	2	643	643	781
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	196	196	196	0
1750	BA: Disc: Spending auth: Total		=====		
		198	838	838	781
1800	BA: Mand: Spending auth: Collected	0	0	0	282
1850	BA: Mand: Spending auth: Total		=====		
		0	0	0	282
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		17,396	69,963	71,385	73,658
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		46,211	98,793	100,267	101,223

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Appalachian Regional Commission
 Budget Bureau: Agency Total, Non-Financing Accounts Appalachian Regional Commis
 Budget Account: Agency Total, Non-Financing Accounts Appalachian Regional Commis
 Treasury Account:
 Budget Account Id: 309- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	7,873	19,413	29,883	73,572
2104	Reimbursable obligations incurred (total)	0	0	0	319
2201	Unob Bal: Apportioned: Avail in the current period	26,133	42,805	48,302	23,142
2203	Unob Bal: Apportioned: Anticipated	4,787	2,763	2,272	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	2,868	2,677	1,320	1,991
2403	Unob Bal: Unapportioned: Other	4,550	31,135	18,490	2,199
2490	Unob Bal: end of year	=====	=====	=====	=====
		38,338	79,380	70,384	27,331
2500	Total budgetary resources	=====	=====	=====	=====
		46,211	98,793	100,267	101,223
2501	Memo: Budgetary resources, subj to apportionment	38,846	90,296	90,652	86,844
2502	Memo: Budgetary resources, exempt fm apportionment	7,365	8,497	9,615	14,379
2503	Memo: Budgetary resources, direct unob bal, EOY	38,308	79,350	70,354	27,218
2504	Memo: Budgetary resources, reimb unob bal, EOY	30	30	30	113
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	130,064	130,064	130,064	130,064
3010	Ob Bal: Obligations incurred: Unexpired accounts	7,873	19,413	29,883	73,892
3020	Ob Bal: Outlays (gross)	-21,624	-43,363	-63,084	-86,569
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,475	-3,515	-4,057	-4,817
3050	Ob Bal: EOY: Unpaid obligations	114,837	102,598	92,805	112,570
3100	Obligated balance, start of year	=====	=====	=====	=====
		130,064	130,064	130,064	130,064
3200	Obligated balance, end of year	=====	=====	=====	=====
		114,837	102,598	92,805	112,570

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Appalachian Regional Commission
 Budget Bureau: Agency Total, Non-Financing Accounts Appalachian Regional Commis
 Budget Account: Agency Total, Non-Financing Accounts Appalachian Regional Commis
 Treasury Account:
 Budget Account Id: 309- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		14,287	65,737	66,042	65,683
4010 Disc:	Outlays from new authority	5,630	10,462	13,639	19,703
4011 Disc:	Outlays from balances	14,249	29,194	43,784	58,628
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		19,879	39,656	57,423	78,332
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	-2	-100	-100	-213
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	0	-543	-543	-569
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-2	-643	-643	-781
4053 Disc:	Offsets, BA only: Antic offsetting collect	-196	-196	-196	0
4060,Disc:	Additional offsets against BA only (total)	=====	=====	=====	=====
		-196	-196	-196	0
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		14,089	64,899	65,204	64,902
4080,Disc:	Outlays, net	=====	=====	=====	=====
		19,876	39,013	56,780	77,550
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		3,109	4,226	5,343	7,975
4100 Mand:	Outlays from new authority	1,394	3,353	5,305	7,877
4101 Mand:	Outlays from balances	351	354	357	360
4110 Mand:	Total outlays, gross	1,746	3,708	5,662	8,237
4123 Mand:	Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-282
4130,Mand:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	0	0	-282
4160,Mand:	Budget authority, net	=====	=====	=====	=====
		3,109	4,226	5,343	7,693
4170,Mand:	Outlays, net	=====	=====	=====	=====
		1,746	3,708	5,662	7,955

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Appalachian Regional Commission
Budget Bureau: Agency Total, Non-Financing Accounts Appalachian Regional Commis
Budget Account: Agency Total, Non-Financing Accounts Appalachian Regional Commis
Treasury Account:
Budget Account Id: 309- - Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		17,199	69,125	70,547	72,594
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		21,622	42,720	62,442	85,505

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Barry Goldwater Scholarship and Excellence in Education Foundati
 Budget Bureau: Barry Goldwater Scholarship and Excellence in Education Foundati
 Budget Account: Barry Goldwater Scholarship and Excellence in Education Foundati
 Treasury Account: Barry Goldwater Scholarship and Excellence in Education Foundati
 Budget Account Id: 313-00-8281 Treasury Account Id: 95- - /X -8281
 FACTS II User: Christine Elain Watson / (816) 823-2181 / christine.windisch@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	27,134	27,134	27,134	27,134
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	11
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		27,134	27,134	27,134	27,145
1201	BA: Mand: Appropriation (special or trust fund)	904	1,345	2,249	3,012
1260	BA: Mand: Appropriations (total)		=====	=====	=====
		904	1,345	2,249	3,012
1800	BA: Mand: Spending auth: Collected	8	8	8	8
1850	BA: Mand: Spending auth: Total		=====		
		8	8	8	8
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		912	1,353	2,257	3,019
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		28,046	28,487	29,391	30,164

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	215	413	533	2,807
2004	Direct obligations incurred (total)		=====		=====
		215	413	533	2,807
2301	Unob Bal: Exempt fm Appor: Avail in current period	27,830	28,074	28,858	27,357
2490	Unob Bal: end of year	=====	=====	=====	=====
		27,830	28,074	28,858	27,357
2500	Total budgetary resources	=====	=====	=====	=====
		28,046	28,487	29,391	30,164
2502	Memo: Budgetary resources, exempt fm apportionment	28,046	28,487	29,391	30,164
2503	Memo: Budgetary resources, direct unob bal, EOY	27,830	28,074	28,858	27,357

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Barry Goldwater Scholarship and Excellence in Education Foundati
 Budget Bureau: Barry Goldwater Scholarship and Excellence in Education Foundati
 Budget Account: Barry Goldwater Scholarship and Excellence in Education Foundati
 Treasury Account: Barry Goldwater Scholarship and Excellence in Education Foundati
 Budget Account Id: 313-00-8281 Treasury Account Id: 95- - /X -8281
 FACTS II User: Christine Elain Watson / (816) 823-2181 / christine.windisch@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	76	76	76	76
3010	Ob Bal: Obligations incurred: Unexpired accounts	215	413	533	2,807
3020	Ob Bal: Outlays (gross)	-268	-456	-567	-2,645
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-11
3050	Ob Bal: EOY: Unpaid obligations	23	32	41	227
	3100,Obligated balance, start of year		=====		
		76	76	76	76
	3200,Obligated balance, end of year		=====		
		23	32	41	227

BA & O, Net

4090	Mand: Budget authority, gross	912	1,353	2,257	3,019
4100	Mand: Outlays from new authority	209	397	508	2,586
4101	Mand: Outlays from balances	59	59	59	59
4110	Mand: Total outlays, gross	268	456	567	2,645
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-8	-8	-8	-8
	4130,Mand: Offsets against gross BA and outlays (total)		=====		=====
		-8	-8	-8	-8
4160	Mand: Budget authority, net	904	1,345	2,249	3,012
4170	Mand: Outlays, net	261	449	560	2,637
4180	Budget authority, net (disc. and mand.)	904	1,345	2,249	3,012
4190	Outlays, net (disc. and mand.)	261	449	560	2,637

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Barry Goldwater Scholarship and Excellence in Education Foundati
 Budget Bureau: Barry Goldwater Scholarship and Excellence in Education Foundati
 Budget Account: Account Total, Barry Goldwater Scholarship and Excellence in Edu
 Treasury Account:
 Budget Account Id: 313-00-8281 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	27,134	27,134	27,134	27,134
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	11
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		27,134	27,134	27,134	27,145
1201	BA: Mand: Appropriation (special or trust fund)	904	1,345	2,249	3,012
1260	BA: Mand: Appropriations (total)		=====	=====	=====
		904	1,345	2,249	3,012
1800	BA: Mand: Spending auth: Collected	8	8	8	8
1850	BA: Mand: Spending auth: Total		=====		
		8	8	8	8
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		912	1,353	2,257	3,019
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		28,046	28,487	29,391	30,164

Status of Budgetary Resources

2004	Direct obligations incurred (total)	215	413	533	2,807
2301	Unob Bal: Exempt fm Appor: Avail in current period	27,830	28,074	28,858	27,357
2490	Unob Bal: end of year	=====	=====	=====	=====
		27,830	28,074	28,858	27,357
2500	Total budgetary resources	=====	=====	=====	=====
		28,046	28,487	29,391	30,164
2502	Memo: Budgetary resources, exempt fm apportionment	28,046	28,487	29,391	30,164
2503	Memo: Budgetary resources, direct unob bal, EOY	27,830	28,074	28,858	27,357

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Barry Goldwater Scholarship and Excellence in Education Foundati
 Budget Bureau: Barry Goldwater Scholarship and Excellence in Education Foundati
 Budget Account: Account Total, Barry Goldwater Scholarship and Excellence in Edu
 Treasury Account:
 Budget Account Id: 313-00-8281 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	76	76	76	76
3010	Ob Bal: Obligations incurred: Unexpired accounts	215	413	533	2,807
3020	Ob Bal: Outlays (gross)	-268	-456	-567	-2,645
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-11
3050	Ob Bal: EOY: Unpaid obligations	23	32	41	227
	3100,Obligated balance, start of year		=====		
		76	76	76	76
	3200,Obligated balance, end of year		=====		
		23	32	41	227

BA & O, Net

4090	Mand: Budget authority, gross	912	1,353	2,257	3,019
4100	Mand: Outlays from new authority	209	397	508	2,586
4101	Mand: Outlays from balances	59	59	59	59
4110	Mand: Total outlays, gross	268	456	567	2,645
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-8	-8	-8	-8
	4130,Mand: Offsets against gross BA and outlays (total)		=====		=====
		-8	-8	-8	-8
4160	Mand: Budget authority, net	904	1,345	2,249	3,012
4170	Mand: Outlays, net	261	449	560	2,637
4180	Budget authority, net (disc. and mand.)	904	1,345	2,249	3,012
4190	Outlays, net (disc. and mand.)	261	449	560	2,637

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Barry Goldwater Scholarship and Excellence in Education Foundati
 Budget Bureau: Agency Total, Non-Financing Accounts Barry Goldwater Scholarship
 Budget Account: Agency Total, Non-Financing Accounts Barry Goldwater Scholarship
 Treasury Account:
 Budget Account Id: 313- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	27,134	27,134	27,134	27,134
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	11
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		27,134	27,134	27,134	27,145
1201	BA: Mand: Appropriation (special or trust fund)	904	1,345	2,249	3,012
1260	BA: Mand: Appropriations (total)		=====	=====	=====
		904	1,345	2,249	3,012
1800	BA: Mand: Spending auth: Collected	8	8	8	8
1850	BA: Mand: Spending auth: Total		=====		
		8	8	8	8
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		912	1,353	2,257	3,019
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		28,046	28,487	29,391	30,164

Status of Budgetary Resources

2004	Direct obligations incurred (total)	215	413	533	2,807
2301	Unob Bal: Exempt fm Appor: Avail in current period	27,830	28,074	28,858	27,357
2490	Unob Bal: end of year	=====	=====	=====	=====
		27,830	28,074	28,858	27,357
2500	Total budgetary resources	=====	=====	=====	=====
		28,046	28,487	29,391	30,164
2502	Memo: Budgetary resources, exempt fm apportionment	28,046	28,487	29,391	30,164
2503	Memo: Budgetary resources, direct unob bal, EOY	27,830	28,074	28,858	27,357

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Barry Goldwater Scholarship and Excellence in Education Foundati
 Budget Bureau: Agency Total, Non-Financing Accounts Barry Goldwater Scholarship
 Budget Account: Agency Total, Non-Financing Accounts Barry Goldwater Scholarship
 Treasury Account:
 Budget Account Id: 313- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	76	76	76	76
3010	Ob Bal: Obligations incurred: Unexpired accounts	215	413	533	2,807
3020	Ob Bal: Outlays (gross)	-268	-456	-567	-2,645
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-11
3050	Ob Bal: EOY: Unpaid obligations	23	32	41	227
	3100,Obligated balance, start of year		=====		
		76	76	76	76
	3200,Obligated balance, end of year		=====		
		23	32	41	227

BA & O, Net

4090	Mand: Budget authority, gross	912	1,353	2,257	3,019
4100	Mand: Outlays from new authority	209	397	508	2,586
4101	Mand: Outlays from balances	59	59	59	59
4110	Mand: Total outlays, gross	268	456	567	2,645
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-8	-8	-8	-8
	4130,Mand: Offsets against gross BA and outlays (total)		=====		=====
		-8	-8	-8	-8
4160	Mand: Budget authority, net	904	1,345	2,249	3,012
4170	Mand: Outlays, net	261	449	560	2,637
4180	Budget authority, net (disc. and mand.)	904	1,345	2,249	3,012
4190	Outlays, net (disc. and mand.)	261	449	560	2,637

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Broadcasting Board of Governors
 Budget Bureau: Broadcasting Board of Governors
 Budget Account: International Broadcasting Operations
 Treasury Account: International Broadcasting Operations
 Budget Account Id: 514-00-0206 Treasury Account Id: 95- - /X -0206
 FACTS II User: Jessica Oretha Roberts-Krangar / (202) 3 / jrkrangar@bbg.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	450	450	450	450
1021	Unob Bal: Recov of prior year unpaid obligations	15	15	19	37
1050	Unob Bal: Unobligated balance (total)		=====		
		465	465	469	487
1700	BA: Disc: Spending auth: Collected	102	152	708	1,037
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	16	10	175
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	0	2,056	0
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		102	168	2,774	1,212
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		102	168	2,774	1,212
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		566	633	3,243	1,699

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	70	209	-198	-118
2002	All Programs	4	4	-12	1
2004	Direct obligations incurred (total)		=====	=====	
		74	213	-210	-117
2101	Reimbursable obs incurred: Category A (by quarter)	0	9	0	0
2102	All Programs	-41	-27	417	636
2104	Reimbursable obligations incurred (total)		=====		
		-41	-18	417	636
2201	Unob Bal: Apportioned: Avail in the current period	-706	-762	-293	471
2201	Unob Bal: Apportioned: Avail in the current period	51	0	0	0
2403	Unob Bal: Unapportioned: Other	1,189	1,201	3,329	709

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Broadcasting Board of Governors
 Budget Bureau: Broadcasting Board of Governors
 Budget Account: International Broadcasting Operations
 Treasury Account: International Broadcasting Operations
 Budget Account Id: 514-00-0206 Treasury Account Id: 95- - /X -0206
 FACTS II User: Jessica Oretha Roberts-Krangar / (202) 3 / jrkrangar@bbg.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2490	Unob Bal: end of year		=====	=====	=====
		534	439	3,036	1,180
2500	Total budgetary resources		=====	=====	=====
		566	633	3,243	1,699
2501	Memo: Budgetary resources, subj to apportionment	553	657	2,838	1,062
2501	Memo: Budgetary resources, subj to apportionment	-37	-24	405	637
	Sub-Total, 2501	516	633	3,243	1,699
2501	Memo: Budgetary resources, subj to apportionment	51	0	0	0
2503	Memo: Budgetary resources, direct unob bal, EOY	483	470	3,016	1,112
2503	Memo: Budgetary resources, direct unob bal, EOY	51	0	0	0
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	-31	20	68
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,672	2,672	2,672	2,672
3010	Ob Bal: Obligations incurred: Unexpired accounts	33	194	207	519
3020	Ob Bal: Outlays (gross)	-55	-72	-557	-690
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-15	-15	-19	-37
3050	Ob Bal: EOY: Unpaid obligations	2,634	2,778	2,302	2,463
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,000	-1,000	-1,000	-1,000
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	-16	-10	-175
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,000	-1,016	-1,010	-1,175
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,672	1,672	1,672	1,672
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,634	1,762	1,293	1,288

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Broadcasting Board of Governors
 Budget Bureau: Broadcasting Board of Governors
 Budget Account: International Broadcasting Operations
 Treasury Account: International Broadcasting Operations
 Budget Account Id: 514-00-0206 Treasury Account Id: 95- - /X -0206
 FACTS II User: Jessica Oretha Roberts-Krangar / (202) 3 / jrkrangar@bbg.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross		=====	=====	=====
		102	168	2,774	1,212
4011	Disc: Outlays from balances	55	72	557	690
4020	Disc: Total outlays, gross		=====		
		55	72	557	690
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-35	-86	-154	-468
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-66	-66	-553	-569
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		-102	-152	-708	-1,037
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	-16	-10	-175
4053	Disc: Offsets, BA only: Antic offsetting collect	0	0	-2,056	0
4060	Disc: Additional offsets against BA only (total)		=====	=====	
		0	-16	-2,066	-175
4080	Disc: Outlays, net		=====	=====	
		-46	-80	-151	-347
4190	Outlays, net (disc. and mand.)		=====	=====	
		-46	-80	-151	-347

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Broadcasting Board of Governors
 Budget Bureau: Broadcasting Board of Governors
 Budget Account: International Broadcasting Operations
 Treasury Account: International Broadcasting Operations
 Budget Account Id: 514-00-0206 Treasury Account Id: 95- -13/14-0206
 FACTS II User: Rehema Daya / (202) 203-4658 / rdaya@bbg.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1700	BA: Disc: Spending auth: Collected	0	0	100	250
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	1,428
1750	BA: Disc: Spending auth: Total	0	=====	100	=====
1900	Budget authority total (disc. and mand.)	0	=====	100	=====
1910	Total budgetary resources (disc. and mand.)	0	=====	100	=====

Status of Budgetary Resources

2002	All Programs	0	0	5	0
2004	Direct obligations incurred (total)	0	=====	5	0
2102	All Programs	0	0	0	83
2104	Reimbursable obligations incurred (total)	0	=====	0	83
2201	Unob Bal: Apportioned: Avail in the current period	0	0	95	1,595
2490	Unob Bal: end of year	0	=====	95	=====
2500	Total budgetary resources	0	=====	100	=====
2501	Memo: Budgetary resources, subj to apportionment	0	0	95	1,595
2501	Memo: Budgetary resources, subj to apportionment	0	0	5	83
	Sub-Total, 2501	0	0	100	1,678
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	95	0
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	0	0	1,595

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Budget Agency: Broadcasting Board of Governors
 Budget Bureau: Broadcasting Board of Governors
 Budget Account: International Broadcasting Operations
 Treasury Account: International Broadcasting Operations
 Budget Account Id: 514-00-0206 Treasury Account Id: 95- -13/14-0206
 FACTS II User: Rehema Daya / (202) 203-4658 / rdaya@bbg.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	5	83
3050	Ob Bal: EOY: Unpaid obligations	0	0	5	83
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	0	-1,428
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	0	-1,428
3200	Obligated balance, end of year		=====		=====
		0	0	5	-1,345

BA & O, Net

4000	Disc: Budget authority, gross		=====		=====
		0	0	100	1,678
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	-100	-250
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	-100	-250
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	0	-1,428
4060	Disc: Additional offsets against BA only (total)		=====		=====
		0	0	0	-1,428
4080	Disc: Outlays, net		=====		=====
		0	0	-100	-250
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	-100	-250

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Broadcasting Board of Governors
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 Budget Account: International Broadcasting Operations
 Treasury Account: International Broadcasting Operations
 Budget Account Id: 514-00-0206 Treasury Account Id: 95- -12/13-0206
 FACTS II User: Rehema Daya / (202) 203-4658 / rdaya@bbg.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	4	4	4	4
1050	Unob Bal: Unobligated balance (total)		=====		
		4	4	4	4
1700	BA: Disc: Spending auth: Collected	2,166	2,420	2,864	3,451
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	935	2,135	1,690	1,104
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		3,101	4,555	4,555	4,555
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		3,101	4,555	4,555	4,555
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,105	4,559	4,559	4,559

Status of Budgetary Resources

2002	All Programs	543	436	9	-54
2004	Direct obligations incurred (total)		=====		=====
		543	436	9	-54
2101	Reimbursable obs incurred: Category A (by quarter)	0	25	0	0
2102	All Programs	-121	1,189	2,903	4,239
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		-121	1,215	2,903	4,239
2201	Unob Bal: Apportioned: Avail in the current period	400	626	1,439	166
2403	Unob Bal: Unapportioned: Other	2,282	2,282	208	208
2490	Unob Bal: end of year	=====	=====	=====	
		2,683	2,909	1,647	374
2500	Total budgetary resources	=====	=====	=====	=====
		3,105	4,559	4,559	4,559
2501	Memo: Budgetary resources, subj to apportionment	2,683	2,934	1,647	374
2501	Memo: Budgetary resources, subj to apportionment	422	1,625	2,912	4,185
	Sub-Total, 2501	3,105	4,559	4,559	4,559
2503	Memo: Budgetary resources, direct unob bal, EOY	2,683	2,908	1,345	276

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 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Budget Agency: Broadcasting Board of Governors
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 Budget Account: International Broadcasting Operations
 Treasury Account: International Broadcasting Operations
 Budget Account Id: 514-00-0206 Treasury Account Id: 95- -12/13-0206
 FACTS II User: Rehema Daya / (202) 203-4658 / rdaya@bbg.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	0	302	98
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	58	58	58	58
3010	Ob Bal: Obligations incurred: Unexpired accounts	422	1,650	2,912	4,185
3020	Ob Bal: Outlays (gross)	-128	-608	-1,353	-2,406
3050	Ob Bal: EOY: Unpaid obligations	352	1,101	1,617	1,836
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-935	-2,135	-1,690	-1,104
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-935	-2,135	-1,690	-1,104
3100	Obligated balance, start of year	58	58	58	58
3200	Obligated balance, end of year	-583	-1,034	-73	733

BA & O, Net

4000	Disc: Budget authority, gross	3,101	4,555	4,555	4,555
4011	Disc: Outlays from balances	128	608	1,353	2,406
4020	Disc: Total outlays, gross	128	608	1,353	2,406
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-2,166	-2,420	-2,864	-3,451
4040	Disc: Offsets against gross BA and outlays (total)	-2,166	-2,420	-2,864	-3,451
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-935	-2,135	-1,690	-1,104
4060	Disc: Additional offsets against BA only (total)	-935	-2,135	-1,690	-1,104
4080	Disc: Outlays, net	-2,038	-1,813	-1,512	-1,045
4190	Outlays, net (disc. and mand.)	-2,038	-1,813	-1,512	-1,045

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Broadcasting Board of Governors
 Budget Bureau: Broadcasting Board of Governors
 Budget Account: International Broadcasting Operations
 Treasury Account: International Broadcasting Operations
 Budget Account Id: 514-00-0206 Treasury Account Id: 95- - /13-0206
 FACTS II User: Jessica Oretha Roberts-Krangar / (202) 3 / jrkrangar@bbg.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1011	Unob Bal: Transferred from other accounts	0	0	0	900
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	900
1100	BA: Disc: Appropriation	364,805	706,812	744,500	744,500
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-900
1121	BA: Disc: Approps transferred from other accounts	0	0	0	900
1130	BA: Disc: Appropriations permanently reduced	0	0	0	-37,688
1134	BA: Disc: Appropriations precluded from obligation	-178,680	-342,007	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		186,125	364,805	744,500	706,812
1173	BA: Disc: Advance approps permanently reduced	0	0	-237	0
1180	BA: Disc: Advance appropriation (total)		=====	=====	
		0	0	-237	0
1700	BA: Disc: Spending auth: Collected	0	0	21	60
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	90
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	0	129	0
1750	BA: Disc: Spending auth: Total		=====		
		0	0	150	150
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		186,125	364,805	744,413	706,962
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		186,125	364,805	744,413	707,862

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Broadcasting Board of Governors
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 Budget Account: International Broadcasting Operations
 Treasury Account: International Broadcasting Operations
 Budget Account Id: 514-00-0206 Treasury Account Id: 95- - /13-0206
 FACTS II User: Jessica Oretha Roberts-Krangar / (202) 3 / jrkrangar@bbg.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2001	Direct obs incurred: Category A (by quarter)	105,050	209,408	320,890	467,656
2002	All Programs	57,569	111,505	171,220	239,581
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		162,619	320,913	492,110	707,237
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	0	60
2102	All Programs	0	0	0	87
2104	Reimbursable obligations incurred (total)		=====		
		0	0	0	147
2201	Unob Bal: Apportioned: Avail in the current period	23,506	43,892	126,464	478
2403	Unob Bal: Unapportioned: Other	0	0	125,839	0
2490	Unob Bal: end of year	=====	=====	=====	
		23,506	43,892	252,303	479
2500	Total budgetary resources	=====	=====	=====	=====
		186,125	364,805	744,413	707,862
2501	Memo: Budgetary resources, subj to apportionment	128,556	253,300	573,193	468,195
2501	Memo: Budgetary resources, subj to apportionment	57,569	111,505	171,220	239,667
	Sub-Total, 2501	186,125	364,805	744,413	707,862
2503	Memo: Budgetary resources, direct unob bal, EOY	23,506	43,892	252,303	475
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	0	0	3

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Broadcasting Board of Governors
 Budget Bureau: Broadcasting Board of Governors
 Budget Account: International Broadcasting Operations
 Treasury Account: International Broadcasting Operations
 Budget Account Id: 514-00-0206 Treasury Account Id: 95- - /13-0206
 FACTS II User: Jessica Oretha Roberts-Krangar / (202) 3 / jrkrangar@bbg.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	162,619	320,913	492,110	707,383
3020	Ob Bal: Outlays (gross)	-121,753	-275,735	-428,100	-605,238
3050	Ob Bal: EOY: Unpaid obligations	40,866	45,178	64,010	102,145
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	0	0	-90
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	0	0	-90
3200	Obligated balance, end of year	=====	=====	=====	=====
		40,866	45,178	64,010	102,055

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		186,125	364,805	744,413	706,962
4010	Disc: Outlays from new authority	121,753	275,735	428,100	605,238
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		121,753	275,735	428,100	605,238
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-21	-60
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	=====	=====
		0	0	-21	-60
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	0	-90
4053	Disc: Offsets, BA only: Antic offsetting collect	0	0	-129	0
4060	Disc: Additional offsets against BA only (total)	0	=====	-129	-90
		0	0	-129	-90
4070	Disc: Budget authority, net	=====	=====	=====	=====
		186,125	364,805	744,263	706,812
4080	Disc: Outlays, net	=====	=====	=====	=====
		121,753	275,735	428,078	605,178
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		186,125	364,805	744,263	706,812
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		121,753	275,735	428,078	605,178

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Budget Agency: Broadcasting Board of Governors
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Budget Account Id: 514-00-0206 Treasury Account Id: 95- - /13-0206
FACTS II User: Jessica Oretha Roberts-Krangar / (202) 3 / jrkrangar@bbg.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Broadcasting Board of Governors
 Budget Bureau: Broadcasting Board of Governors
 Budget Account: International Broadcasting Operations
 Treasury Account: International Broadcasting Operations
 Budget Account Id: 514-00-0206 Treasury Account Id: 95- -11/12-0206
 FACTS II User: Jessica Oretha Roberts-Krangar / (202) 3 / jrkrangar@bbg.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	254	254	254	254
1021	Unob Bal: Recov of prior year unpaid obligations	0	13	28	116
1050	Unob Bal: Unobligated balance (total)		=====		
		255	268	282	370
1700	BA: Disc: Spending auth: Collected	39	97	89	121
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-39	-96	-88	-120
1750	BA: Disc: Spending auth: Total		=====		
		0	1	1	1
1900	Budget authority total (disc. and mand.)		=====		
		0	1	1	1
1910	Total budgetary resources (disc. and mand.)		=====		
		255	268	283	371

Status of Budgetary Resources

2002	All Programs	273	950	-35	-38
2004	Direct obligations incurred (total)		=====		
		273	950	-35	-38
2102	All Programs	-222	-898	37	39
2104	Reimbursable obligations incurred (total)		=====		
		-222	-898	37	39
2403	Unob Bal: Unapportioned: Other	204	217	281	370
2490	Unob Bal: end of year		=====		
		204	217	281	370
2500	Total budgetary resources		=====		
		255	268	283	371
2501	Memo: Budgetary resources, subj to apportionment	51	51	2	1
2501	Memo: Budgetary resources, subj to apportionment	204	217	281	370
	Sub-Total, 2501	255	268	283	371
2503	Memo: Budgetary resources, direct unob bal, EOY	204	217	281	370

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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 FACTS II User: Jessica Oretha Roberts-Krangar / (202) 3 / jrkrangar@bbg.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,259	4,259	4,259	4,259
3011	Ob Bal: Obligations incurred: Expired accounts	51	51	2	1
3020	Ob Bal: Outlays (gross)	-1,242	-2,346	-3,239	-3,689
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-13	-28	-116
3050	Ob Bal: EOY: Unpaid obligations	3,068	1,951	994	456
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-431	-431	-431	-431
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	39	96	88	120
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-391	-334	-343	-310
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,828	3,828	3,828	3,828
3200	Obligated balance, end of year	=====	=====		
		2,676	1,617	651	145

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	1	1	1
4011	Disc: Outlays from balances	1,242	2,346	3,239	3,689
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,242	2,346	3,239	3,689
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-39	-97	-89	-121
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-39	-97	-89	-121
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	39	96	88	120
4060	Disc: Additional offsets against BA only (total)		=====		
		39	96	88	120
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,202	2,249	3,151	3,568
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,202	2,249	3,151	3,568

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	640	640	640	640
1021	Unob Bal: Recov of prior year unpaid obligations	627	1,604	2,228	3,172
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,268	2,245	2,868	3,812
1700	BA: Disc: Spending auth: Collected	36	383	441	454
1750	BA: Disc: Spending auth: Total		=====		
		36	383	441	454
1900	Budget authority total (disc. and mand.)		=====		
		36	383	441	454
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,304	2,628	3,310	4,266

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	2,323	5,653	1,905	997
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,323	5,653	1,905	997
2403	Unob Bal: Unapportioned: Other	-1,020	-3,025	1,405	3,269
2490	Unob Bal: end of year	=====	=====	=====	=====
		-1,020	-3,025	1,405	3,269
2500	Total budgetary resources	=====	=====	=====	=====
		1,304	2,628	3,310	4,266
2501	Memo: Budgetary resources, subj to apportionment	1,304	2,628	3,310	4,266
2503	Memo: Budgetary resources, direct unob bal, EOY	-1,020	-3,025	1,405	3,269

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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 Treasury Account: International Broadcasting Operations
 Budget Account Id: 514-00-0206 Treasury Account Id: 95- - /12-0206
 FACTS II User: Jessica Oretha Roberts-Krangar / (202) 3 / jrkrangar@bbg.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	103,279	103,279	103,279	103,279
3011	Ob Bal: Obligations incurred: Expired accounts	2,323	5,653	1,905	997
3020	Ob Bal: Outlays (gross)	-39,916	-65,343	-79,215	-88,107
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-627	-1,604	-2,228	-3,172
3050	Ob Bal: EOY: Unpaid obligations	65,059	41,985	23,741	12,998
3100	Obligated balance, start of year	=====	=====	=====	=====
		103,279	103,279	103,279	103,279
3200	Obligated balance, end of year	=====	=====	=====	=====
		65,059	41,985	23,741	12,998

BA & O, Net

4000	Disc: Budget authority, gross	36	383	441	454
4011	Disc: Outlays from balances	39,916	65,343	79,215	88,107
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		39,916	65,343	79,215	88,107
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-36	-383	-441	-454
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-36	-383	-441	-454
4080	Disc: Outlays, net	=====	=====	=====	=====
		39,880	64,959	78,774	87,653
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		39,880	64,959	78,774	87,653

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Broadcasting Board of Governors
 Budget Bureau: Broadcasting Board of Governors
 Budget Account: International Broadcasting Operations
 Treasury Account: International Broadcasting Operations
 Budget Account Id: 514-00-0206 Treasury Account Id: 95- -10/11-0206
 FACTS II User: Jessica Oretha Roberts-Krangar / (202) 3 / jrkrangar@bbg.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	145	145	145	145
1021	Unob Bal: Recov of prior year unpaid obligations	9	14	118	142
1050	Unob Bal: Unobligated balance (total)		=====		
		153	159	262	287
1910	Total budgetary resources (disc. and mand.)		=====		
		153	159	262	287
Status of Budgetary Resources					
2002	All Programs	-13	2	44	77
2004	Direct obligations incurred (total)		=====		
		-13	2	44	77
2101	Reimbursable obs incurred: Category A (by quarter)	0	-1	0	0
2102	All Programs	15	1	0	156
2104	Reimbursable obligations incurred (total)		=====		
		15	0	0	156
2403	Unob Bal: Unapportioned: Other	151	157	218	54
2490	Unob Bal: end of year		=====		
		151	157	218	54
2500	Total budgetary resources		=====		
		153	159	262	287
2501	Memo: Budgetary resources, subj to apportionment	151	157	218	54
2501	Memo: Budgetary resources, subj to apportionment	2	3	44	233
	Sub-Total, 2501	153	160	262	287
2501	Memo: Budgetary resources, subj to apportionment	0	-1	0	0
2503	Memo: Budgetary resources, direct unob bal, EOY	151	157	218	54

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Broadcasting Board of Governors
 Budget Bureau: Broadcasting Board of Governors
 Budget Account: International Broadcasting Operations
 Treasury Account: International Broadcasting Operations
 Budget Account Id: 514-00-0206 Treasury Account Id: 95- -10/11-0206
 FACTS II User: Jessica Oretha Roberts-Krangar / (202) 3 / jrkrangar@bbg.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	95	95	95	95
3011	Ob Bal: Obligations incurred: Expired accounts	2	2	44	233
3020	Ob Bal: Outlays (gross)	-17	-21	-22	-28
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-9	-14	-118	-142
3050	Ob Bal: EOY: Unpaid obligations	71	62	0	159
3100,Obligated balance, start of year			=====		
		95	95	95	95
3200,Obligated balance, end of year			=====		
		71	62	0	159

BA & O, Net

4011	Disc: Outlays from balances	17	21	22	28
4020,Disc: Total outlays, gross			=====		
		17	21	22	28
4080,Disc: Outlays, net			=====		
		17	21	22	28
4190,Outlays, net (disc. and mand.)			=====		
		17	21	22	28

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Broadcasting Board of Governors
 Budget Bureau: Broadcasting Board of Governors
 Budget Account: International Broadcasting Operations
 Treasury Account: International Broadcasting Operations
 Budget Account Id: 514-00-0206 Treasury Account Id: 95- - /11-0206
 FACTS II User: Rehema Daya / (202) 203-4658 / rdaya@bbg.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,607	3,607	3,607	3,607
1021	Unob Bal: Recov of prior year unpaid obligations	523	907	1,125	1,904
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,129	4,514	4,732	5,511
1700	BA: Disc: Spending auth: Collected	3	48	51	52
1750	BA: Disc: Spending auth: Total		=====		
		3	48	51	52
1900	Budget authority total (disc. and mand.)		=====		
		3	48	51	52
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,132	4,562	4,782	5,563

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	303	438	4,469	4,689
2004	Direct obligations incurred (total)		=====	=====	=====
		303	438	4,469	4,689
2403	Unob Bal: Unapportioned: Other	3,829	4,124	313	874
2490	Unob Bal: end of year	=====	=====		
		3,829	4,124	313	874
2500	Total budgetary resources	=====	=====	=====	=====
		4,132	4,562	4,782	5,563
2501	Memo: Budgetary resources, subj to apportionment	4,132	4,562	4,782	5,563
2503	Memo: Budgetary resources, direct unob bal, EOY	3,829	4,124	313	874

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Broadcasting Board of Governors
 Budget Bureau: Broadcasting Board of Governors
 Budget Account: International Broadcasting Operations
 Treasury Account: International Broadcasting Operations
 Budget Account Id: 514-00-0206 Treasury Account Id: 95- - /11-0206
 FACTS II User: Rehema Daya / (202) 203-4658 / rdaya@bbg.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,818	4,818	4,818	4,818
3011	Ob Bal: Obligations incurred: Expired accounts	303	438	4,469	4,689
3020	Ob Bal: Outlays (gross)	-1,565	-1,958	-2,230	-2,691
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-523	-907	-1,125	-1,904
3050	Ob Bal: EOY: Unpaid obligations	3,033	2,391	5,932	4,912
3100	Obligated balance, start of year	=====	=====	=====	=====
		4,818	4,818	4,818	4,818
3200	Obligated balance, end of year	=====	=====	=====	=====
		3,033	2,391	5,932	4,912

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		3	48	51	52
4011	Disc: Outlays from balances	1,565	1,958	2,230	2,691
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,565	1,958	2,230	2,691
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-3	-48	-51	-52
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-3	-48	-51	-52
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,562	1,910	2,179	2,639
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,562	1,910	2,179	2,639

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Broadcasting Board of Governors
 Budget Bureau: Broadcasting Board of Governors
 Budget Account: International Broadcasting Operations
 Treasury Account: International Broadcasting Operations
 Budget Account Id: 514-00-0206 Treasury Account Id: 95- -09/10-0206
 FACTS II User: Jessica Oretha Roberts-Krangar / (202) 3 / jrkrangar@bbg.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	518	518	518	518
1021	Unob Bal: Recov of prior year unpaid obligations	102	103	105	130
1050	Unob Bal: Unobligated balance (total)		=====		
		620	621	622	647
1910	Total budgetary resources (disc. and mand.)		=====		
		620	621	622	647

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	-76
2002	All Programs	2	2	49	78
2004	Direct obligations incurred (total)		=====		
		2	2	49	2
2102	All Programs	0	0	0	47
2104	Reimbursable obligations incurred (total)		=====		
		0	0	0	47
2403	Unob Bal: Unapportioned: Other	0	0	0	599
2403	Unob Bal: Unapportioned: Other	618	619	574	0
2490	Unob Bal: end of year		=====		
		618	619	574	599
2500	Total budgetary resources		=====		
		620	621	622	647
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	522
2501	Memo: Budgetary resources, subj to apportionment	2	2	49	125
	Sub-Total, 2501	2	2	49	647
2501	Memo: Budgetary resources, subj to apportionment	618	619	574	0
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	599
2503	Memo: Budgetary resources, direct unob bal, EOY	618	619	574	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Broadcasting Board of Governors
 Budget Bureau: Broadcasting Board of Governors
 Budget Account: International Broadcasting Operations
 Treasury Account: International Broadcasting Operations
 Budget Account Id: 514-00-0206 Treasury Account Id: 95- -09/10-0206
 FACTS II User: Rehema Daya / (202) 203-4658 / rdaya@bbg.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	168	168	168	168
3011	Ob Bal: Obligations incurred: Expired accounts	2	2	49	49
3020	Ob Bal: Outlays (gross)	-1	-78	-78	-78
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-102	-103	-105	-130
3050	Ob Bal: EOY: Unpaid obligations	66	-12	34	9
3100	Obligated balance, start of year		=====		
		168	168	168	168
3200	Obligated balance, end of year		=====		
		66	-12	34	9

BA & O, Net

4011	Disc: Outlays from balances	1	78	78	78
4020	Disc: Total outlays, gross		=====		
		1	78	78	78
4080	Disc: Outlays, net		=====		
		1	78	78	78
4190	Outlays, net (disc. and mand.)		=====		
		1	78	78	78

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Broadcasting Board of Governors
 Budget Bureau: Broadcasting Board of Governors
 Budget Account: International Broadcasting Operations
 Treasury Account: International Broadcasting Operations
 Budget Account Id: 514-00-0206 Treasury Account Id: 95- - /10-0206
 FACTS II User: Jessica Oretha Roberts-Krangar / (202) 3 / jrkrangar@bbg.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,656	2,656	2,656	2,656
1021	Unob Bal: Recov of prior year unpaid obligations	380	394	503	905
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,036	3,050	3,159	3,561
1700	BA: Disc: Spending auth: Collected	2	2	2	2
1750	BA: Disc: Spending auth: Total		=====		
		2	2	2	2
1900	Budget authority total (disc. and mand.)		=====		
		2	2	2	2
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,037	3,052	3,161	3,563

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	6	17	14	81
2004	Direct obligations incurred (total)		=====		
		6	17	14	81
2403	Unob Bal: Unapportioned: Other	3,031	3,035	3,146	3,482
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,031	3,035	3,146	3,482
2500	Total budgetary resources	=====	=====	=====	=====
		3,037	3,052	3,161	3,563
2501	Memo: Budgetary resources, subj to apportionment	3,037	3,052	3,161	3,563
2503	Memo: Budgetary resources, direct unob bal, EOY	3,031	3,035	3,146	3,482

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Broadcasting Board of Governors
 Budget Bureau: Broadcasting Board of Governors
 Budget Account: International Broadcasting Operations
 Treasury Account: International Broadcasting Operations
 Budget Account Id: 514-00-0206 Treasury Account Id: 95- - /10-0206
 FACTS II User: Jessica Oretha Roberts-Krangar / (202) 3 / jrkrangar@bbg.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	6,631	6,631	6,631	6,631
3011	Ob Bal: Obligations incurred: Expired accounts	6	17	14	81
3020	Ob Bal: Outlays (gross)	-589	-1,707	-2,343	-2,686
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-380	-394	-503	-905
3050	Ob Bal: EOY: Unpaid obligations	5,669	4,547	3,800	3,122
3100	Obligated balance, start of year	=====	=====	=====	=====
		6,631	6,631	6,631	6,631
3200	Obligated balance, end of year	=====	=====	=====	=====
		5,669	4,547	3,800	3,122

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		2	2	2	2
4011	Disc: Outlays from balances	589	1,707	2,343	2,686
4020	Disc: Total outlays, gross		=====	=====	=====
		589	1,707	2,343	2,686
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-2	-2	-2	-2
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		-2	-2	-2	-2
4080	Disc: Outlays, net		=====	=====	=====
		587	1,705	2,341	2,684
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		587	1,705	2,341	2,684

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Broadcasting Board of Governors
 Budget Bureau: Broadcasting Board of Governors
 Budget Account: International Broadcasting Operations
 Treasury Account: International Broadcasting Operations
 Budget Account Id: 514-00-0206 Treasury Account Id: 95- -08/09-0206
 FACTS II User: Jessica Oretha Roberts-Krangar / (202) 3 / jrkrangar@bbg.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	215	215	215	215
1050	Unob Bal: Unobligated balance (total)		=====		
		215	215	215	215
1910	Total budgetary resources (disc. and mand.)		=====		
		215	215	215	215

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	9	0	6
2002	All Programs	0	0	6	0
2004	Direct obligations incurred (total)		=====		
		0	9	6	6
2403	Unob Bal: Unapportioned: Other	215	206	0	209
2403	Unob Bal: Unapportioned: Other	0	0	209	0
2490	Unob Bal: end of year		=====		
		215	206	209	209
2500	Total budgetary resources		=====		
		215	215	215	215
2501	Memo: Budgetary resources, subj to apportionment	215	215	0	215
2501	Memo: Budgetary resources, subj to apportionment	0	0	209	0
2501	Memo: Budgetary resources, subj to apportionment	0	0	6	0
	Sub-Total, 2501	0	0	215	0
2503	Memo: Budgetary resources, direct unob bal, EOY	215	206	0	209
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	209	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Broadcasting Board of Governors
 Budget Bureau: Broadcasting Board of Governors
 Budget Account: International Broadcasting Operations
 Treasury Account: International Broadcasting Operations
 Budget Account Id: 514-00-0206 Treasury Account Id: 95- -08/09-0206
 FACTS II User: Jessica Oretha Roberts-Krangar / (202) 3 / jrkrangar@bbg.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	78	78	78	78
3011	Ob Bal: Obligations incurred: Expired accounts	0	9	6	6
3050	Ob Bal: EOY: Unpaid obligations	78	87	83	83
3100	Obligated balance, start of year		=====		
		78	78	78	78
3200	Obligated balance, end of year		=====		
		78	87	83	83

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Broadcasting Board of Governors
 Budget Bureau: Broadcasting Board of Governors
 Budget Account: International Broadcasting Operations
 Treasury Account: International Broadcasting Operations
 Budget Account Id: 514-00-0206 Treasury Account Id: 95- - /09-0206
 FACTS II User: Rehema Daya / (202) 203-4658 / rdaya@bbg.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	703	703	703	703
1021	Unob Bal: Recov of prior year unpaid obligations	74	79	131	395
1050	Unob Bal: Unobligated balance (total)		=====		=====
		777	782	834	1,098
1910	Total budgetary resources (disc. and mand.)		=====		=====
		778	782	834	1,098

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	54	160	330	303
2004	Direct obligations incurred (total)		=====		
		54	160	330	303
2403	Unob Bal: Unapportioned: Other	723	623	505	795
2490	Unob Bal: end of year		=====		
		723	623	505	795
2500	Total budgetary resources		=====		=====
		778	782	834	1,098
2501	Memo: Budgetary resources, subj to apportionment	778	782	834	1,098
2503	Memo: Budgetary resources, direct unob bal, EOY	723	623	505	795

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Broadcasting Board of Governors
 Budget Bureau: Broadcasting Board of Governors
 Budget Account: International Broadcasting Operations
 Treasury Account: International Broadcasting Operations
 Budget Account Id: 514-00-0206 Treasury Account Id: 95- - /09-0206
 FACTS II User: Rehema Daya / (202) 203-4658 / rdaya@bbg.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,647	1,647	1,647	1,647
3011	Ob Bal: Obligations incurred: Expired accounts	54	160	330	303
3020	Ob Bal: Outlays (gross)	-32	-165	-275	-286
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-74	-79	-131	-395
3050	Ob Bal: EOY: Unpaid obligations	1,596	1,563	1,571	1,270
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,647	1,647	1,647	1,647
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,596	1,563	1,571	1,270

BA & O, Net

4011	Disc: Outlays from balances	32	165	275	286
4020	Disc: Total outlays, gross		=====		
		32	165	275	286
4080	Disc: Outlays, net		=====		
		31	165	275	285
4190	Outlays, net (disc. and mand.)		=====		
		31	165	275	285

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Broadcasting Board of Governors
 Budget Bureau: Broadcasting Board of Governors
 Budget Account: International Broadcasting Operations
 Treasury Account: International Broadcasting Operations
 Budget Account Id: 514-00-0206 Treasury Account Id: 95- -07/08-0206
 FACTS II User: Rehema Daya / (202) 203-4658 / rdaya@bbg.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	102	102	102	102
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	26
1029	Unob Bal: Other balances withdrawn	0	0	0	-127
1050	Unob Bal: Unobligated balance (total)		=====		
		102	102	102	0
1910	Total budgetary resources (disc. and mand.)		=====		
		102	102	102	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	26
2002	All Programs	0	0	0	-26
2403	Unob Bal: Unapportioned: Other	102	102	102	0
2490	Unob Bal: end of year		=====		
		102	102	102	0
2500	Total budgetary resources		=====		
		102	102	102	0
2501	Memo: Budgetary resources, subj to apportionment	102	102	102	0
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	26
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	-26
	Sub-Total, 2501	102	102	102	0
2503	Memo: Budgetary resources, direct unob bal, EOY	102	102	102	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Broadcasting Board of Governors
 Budget Bureau: Broadcasting Board of Governors
 Budget Account: International Broadcasting Operations
 Treasury Account: International Broadcasting Operations
 Budget Account Id: 514-00-0206 Treasury Account Id: 95- -07/08-0206
 FACTS II User: Rehema Daya / (202) 203-4658 / rdaya@bbg.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	26	26	26	26
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-26
3050	Ob Bal: EOY: Unpaid obligations	26	26	26	0
3100	Obligated balance, start of year		=====		
		26	26	26	26
3200	Obligated balance, end of year		=====		
		26	26	26	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Broadcasting Board of Governors
 Budget Bureau: Broadcasting Board of Governors
 Budget Account: International Broadcasting Operations
 Treasury Account: International Broadcasting Operations
 Budget Account Id: 514-00-0206 Treasury Account Id: 95- - /08-0206
 FACTS II User: Rehema Daya / (202) 203-4658 / rdaya@bbg.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	6,377	6,377	6,377	6,377
1021	Unob Bal: Recov of prior year unpaid obligations	17	27	489	1,768
1029	Unob Bal: Other balances withdrawn	0	0	0	-7,958
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		6,394	6,404	6,865	187
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		6,394	6,404	6,865	187

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	2	3	19	187
2004	Direct obligations incurred (total)		=====		
		2	3	19	187
2403	Unob Bal: Unapportioned: Other	6,392	6,401	6,846	0
2490	Unob Bal: end of year	=====	=====	=====	
		6,392	6,401	6,846	0
2500	Total budgetary resources	=====	=====	=====	
		6,394	6,404	6,865	187
2501	Memo: Budgetary resources, subj to apportionment	6,394	6,404	6,865	187
2503	Memo: Budgetary resources, direct unob bal, EOY	6,392	6,401	6,846	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Broadcasting Board of Governors
 Budget Bureau: Broadcasting Board of Governors
 Budget Account: International Broadcasting Operations
 Treasury Account: International Broadcasting Operations
 Budget Account Id: 514-00-0206 Treasury Account Id: 95- - /08-0206
 FACTS II User: Rehema Daya / (202) 203-4658 / rdaya@bbg.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,803	1,803	1,803	1,803
3011	Ob Bal: Obligations incurred: Expired accounts	2	3	19	187
3020	Ob Bal: Outlays (gross)	0	12	18	-222
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-17	-27	-489	-1,768
3050	Ob Bal: EOY: Unpaid obligations	1,788	1,792	1,352	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,803	1,803	1,803	1,803
3200	Obligated balance, end of year	=====	=====	=====	
		1,788	1,792	1,352	0

BA & O, Net

4011	Disc: Outlays from balances	0	-12	-18	222
4020	Disc: Total outlays, gross		=====	=====	
		0	-12	-18	222
4080	Disc: Outlays, net		=====	=====	
		0	-12	-18	222
4190	Outlays, net (disc. and mand.)		=====	=====	
		0	-12	-18	222

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Broadcasting Board of Governors
 Budget Bureau: Broadcasting Board of Governors
 Budget Account: International Broadcasting Operations
 Treasury Account: Broadcasting to Cuba
 Budget Account Id: 514-00-0206 Treasury Account Id: 95- - /X -0208
 FACTS II User: Rehema Daya / (202) 203-4658 / rdaya@bbg.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	24	24	24	24
1050	Unob Bal: Unobligated balance (total)		=====		
		24	24	24	24
1910	Total budgetary resources (disc. and mand.)		=====		
		24	24	24	24

Status of Budgetary Resources

2002	All Programs	174	666	0	0
2004	Direct obligations incurred (total)		=====		
		174	666	0	0
2201	Unob Bal: Apportioned: Avail in the current period	-174	-666	0	0
2403	Unob Bal: Unapportioned: Other	24	24	24	24
2490	Unob Bal: end of year		=====		
		-150	-642	24	24
2500	Total budgetary resources		=====		
		24	24	24	24
2501	Memo: Budgetary resources, subj to apportionment	-150	-642	24	24
2501	Memo: Budgetary resources, subj to apportionment	174	666	0	0
	Sub-Total, 2501	24	24	24	24
2503	Memo: Budgetary resources, direct unob bal, EOY	-150	-642	24	24

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Broadcasting Board of Governors
 Budget Bureau: Broadcasting Board of Governors
 Budget Account: International Broadcasting Operations
 Treasury Account: Broadcasting to Cuba
 Budget Account Id: 514-00-0206 Treasury Account Id: 95- - /X -0208
 FACTS II User: Rehema Daya / (202) 203-4658 / rdaya@bbg.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,144	1,144	1,144	1,144
3010	Ob Bal: Obligations incurred: Unexpired accounts	174	666	0	0
3020	Ob Bal: Outlays (gross)	-131	-801	-807	-1,096
3050	Ob Bal: EOY: Unpaid obligations	1,187	1,009	337	48
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,144	1,144	1,144	1,144
3200	Obligated balance, end of year	=====	=====		
		1,187	1,009	337	48

BA & O, Net

4011	Disc: Outlays from balances	131	801	807	1,096
4020	Disc: Total outlays, gross		=====		=====
		131	801	807	1,096
4080	Disc: Outlays, net		=====		=====
		131	801	807	1,096
4190	Outlays, net (disc. and mand.)		=====		=====
		131	801	807	1,096

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Broadcasting Board of Governors
 Budget Bureau: Broadcasting Board of Governors
 Budget Account: International Broadcasting Operations
 Treasury Account: Gift and Donations
 Budget Account Id: 514-00-0206 Treasury Account Id: 95- - /X -8286
 FACTS II User: Rehema Daya / (202) 203-4658 / rdaya@bbg.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	294	294	294	294
1050	Unob Bal: Unobligated balance (total)		=====		
		294	294	294	294
1700	BA: Disc: Spending auth: Collected	0	1	1	1
1750	BA: Disc: Spending auth: Total		=====		
		0	1	1	1
1900	Budget authority total (disc. and mand.)		=====		
		0	1	1	1
1910	Total budgetary resources (disc. and mand.)		=====		
		294	295	295	295

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	11	12	12	0
2002	All Programs	-11	-11	-11	1
2004	Direct obligations incurred (total)		=====		
		0	1	1	1
2403	Unob Bal: Unapportioned: Other	294	294	294	294
2490	Unob Bal: end of year		=====		
		294	295	295	294
2500	Total budgetary resources		=====		
		294	295	295	295
2501	Memo: Budgetary resources, subj to apportionment	-11	-11	-11	1
2501	Memo: Budgetary resources, subj to apportionment	305	307	307	294
	Sub-Total, 2501	294	296	296	295
2503	Memo: Budgetary resources, direct unob bal, EOY	294	295	295	294

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Broadcasting Board of Governors
 Budget Bureau: Broadcasting Board of Governors
 Budget Account: International Broadcasting Operations
 Treasury Account: Gift and Donations
 Budget Account Id: 514-00-0206 Treasury Account Id: 95- - /X -8286
 FACTS II User: Rehema Daya / (202) 203-4658 / rdaya@bbg.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	12	12	12	12
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	1	1	1
3020	Ob Bal: Outlays (gross)	-11	-12	-12	-13
3050	Ob Bal: EOY: Unpaid obligations	1	0	0	0
3100	Obligated balance, start of year		=====		
		12	12	12	12
3200	Obligated balance, end of year		=====		
		1	0	0	0
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross		=====		
		0	1	1	1
4011	Disc: Outlays from balances	11	12	12	13
4020	Disc: Total outlays, gross		=====		
		11	12	12	13
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-1	-1	-1
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-1	-1	-1
4080	Disc: Outlays, net		=====		
		11	11	11	11
4190	Outlays, net (disc. and mand.)		=====		
		11	11	11	11

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Broadcasting Board of Governors
 Budget Bureau: Broadcasting Board of Governors
 Budget Account: Account Total, International Broadcasting Operations
 Treasury Account:
 Budget Account Id: 514-00-0206 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	15,989	15,989	15,989	15,989
1011	Unob Bal: Transferred from other accounts	0	0	0	900
1021	Unob Bal: Recov of prior year unpaid obligations	1,748	3,158	4,744	8,594
1029	Unob Bal: Other balances withdrawn	0	0	0	-8,085
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		17,737	19,147	20,733	17,397
1100	BA: Disc: Appropriation	364,805	706,812	744,500	744,500
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-900
1121	BA: Disc: Approps transferred from other accounts	0	0	0	900
1130	BA: Disc: Appropriations permanently reduced	0	0	0	-37,688
1134	BA: Disc: Appropriations precluded from obligation	-178,680	-342,007	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		186,125	364,805	744,500	706,812
1173	BA: Disc: Advance approps permanently reduced	0	0	-237	0
1180	BA: Disc: Advance appropriation (total)	0	=====	=====	0
		0	0	-237	0
1700	BA: Disc: Spending auth: Collected	2,347	3,104	4,277	5,429
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	896	2,054	1,612	2,676
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	0	2,185	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		3,243	5,158	8,074	8,105
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		189,368	369,963	752,338	714,917
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		207,104	389,111	773,071	732,314

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Broadcasting Board of Governors
 Budget Bureau: Broadcasting Board of Governors
 Budget Account: Account Total, International Broadcasting Operations
 Treasury Account:
 Budget Account Id: 514-00-0206 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	166,361	329,463	498,716	713,372
2104	Reimbursable obligations incurred (total)	-369	298	3,356	5,346
2201	Unob Bal: Apportioned: Avail in the current period	23,077	43,090	127,705	2,710
2403	Unob Bal: Unapportioned: Other	18,036	16,260	143,293	10,886
2490	Unob Bal: end of year	=====	=====	=====	=====
		41,113	59,350	270,998	13,597
2500	Total budgetary resources	=====	=====	=====	=====
		207,104	389,111	773,071	732,314
2501	Memo: Budgetary resources, subj to apportionment	207,104	389,111	773,071	732,314
2503	Memo: Budgetary resources, direct unob bal, EOY	41,113	59,380	270,676	11,832
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	-31	322	1,764

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	126,688	126,688	126,688	126,688
3010	Ob Bal: Obligations incurred: Unexpired accounts	163,248	323,425	495,234	712,171
3011	Ob Bal: Obligations incurred: Expired accounts	2,744	6,336	6,838	6,547
3020	Ob Bal: Outlays (gross)	-165,439	-348,834	-518,213	-707,229
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-15	-15	-19	-37
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,733	-3,143	-4,725	-8,557
3050	Ob Bal: EOY: Unpaid obligations	125,493	104,457	105,804	129,583
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,431	-1,431	-1,431	-1,431
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-935	-2,151	-1,700	-2,796
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	39	96	88	120
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-2,326	-3,485	-3,043	-4,107
3100	Obligated balance, start of year	=====	=====	=====	=====
		125,257	125,257	125,257	125,257
3200	Obligated balance, end of year	=====	=====	=====	=====
		123,167	100,972	102,761	125,476

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Broadcasting Board of Governors
 Budget Bureau: Broadcasting Board of Governors
 Budget Account: Account Total, International Broadcasting Operations
 Treasury Account:
 Budget Account Id: 514-00-0206 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		189,368	369,963	752,338	714,917
4010	Disc: Outlays from new authority	121,753	275,736	428,100	605,238
4011	Disc: Outlays from balances	43,686	73,099	90,113	101,991
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		165,439	348,834	518,213	707,229
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-2,281	-3,037	-3,723	-4,858
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-66	-67	-555	-571
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-2,347	-3,104	-4,277	-5,429
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-935	-2,151	-1,700	-2,796
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	39	96	88	120
4053	Disc: Offsets, BA only: Antic offsetting collect	0	0	-2,185	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-896	-2,054	-3,797	-2,676
4070	Disc: Budget authority, net	=====	=====	=====	=====
		186,125	364,805	744,263	706,812
4080	Disc: Outlays, net	=====	=====	=====	=====
		163,092	345,730	513,935	701,800
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		186,125	364,805	744,263	706,812
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		163,092	345,730	513,935	701,800

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Broadcasting Board of Governors
 Budget Bureau: Broadcasting Board of Governors
 Budget Account: Broadcasting Capital Improvements
 Treasury Account: Broadcasting Capital Improvements
 Budget Account Id: 514-00-0204 Treasury Account Id: 95- - /X -0204
 FACTS II User: Rehema Daya / (202) 203-4658 / rdaya@bbg.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	8,275	8,275	8,275	8,275
1021	Unob Bal: Recov of prior year unpaid obligations	127	139	364	411
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		8,402	8,415	8,639	8,686
1100	BA: Disc: Appropriation	3,428	6,674	7,030	7,030
1134	BA: Disc: Appropriations precluded from obligation	-1,656	-3,246	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,772	3,428	7,030	7,030
1173	BA: Disc: Advance approps permanently reduced	0	0	-2	-356
1180	BA: Disc: Advance appropriation (total)	=====	=====	=====	=====
		0	0	-2	-356
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,772	3,428	7,028	6,674
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		10,174	11,843	15,667	15,360

Status of Budgetary Resources

2002	All Programs	1,379	2,743	2,723	5,239
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,379	2,743	2,723	5,239
2201	Unob Bal: Apportioned: Avail in the current period	-21,281	-20,869	-11,256	9,800
2201	Unob Bal: Apportioned: Avail in the current period	121	0	0	0
	Sub-Total, 2201	-21,160	-20,869	-11,256	9,800
2403	Unob Bal: Unapportioned: Other	29,954	29,969	24,201	321
2490	Unob Bal: end of year	=====	=====	=====	=====
		8,794	9,100	12,944	10,121
2500	Total budgetary resources	=====	=====	=====	=====
		10,174	11,843	15,667	15,360
2501	Memo: Budgetary resources, subj to apportionment	8,673	9,100	12,944	10,121
2501	Memo: Budgetary resources, subj to apportionment	121	0	0	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Broadcasting Board of Governors
 Budget Bureau: Broadcasting Board of Governors
 Budget Account: Broadcasting Capital Improvements
 Treasury Account: Broadcasting Capital Improvements
 Budget Account Id: 514-00-0204 Treasury Account Id: 95- - /X -0204
 FACTS II User: Rehema Daya / (202) 203-4658 / rdaya@bbg.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	1,379	2,743	2,723	5,239
	Sub-Total, 2501	10,173	11,843	15,667	15,360
2503	Memo: Budgetary resources, direct unob bal, EOY	8,673	9,100	12,944	10,121
2503	Memo: Budgetary resources, direct unob bal, EOY	121	0	0	0
	Sub-Total, 2503	8,794	9,100	12,944	10,121

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	13,980	13,980	13,980	13,980
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,379	2,743	2,723	5,239
3020	Ob Bal: Outlays (gross)	-4,273	-6,294	-7,961	-9,534
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-127	-139	-364	-411
3050	Ob Bal: EOY: Unpaid obligations	10,960	10,290	8,378	9,275
3100	Obligated balance, start of year	=====	=====	=====	=====
		13,980	13,980	13,980	13,980
3200	Obligated balance, end of year	=====	=====	=====	=====
		10,960	10,290	8,378	9,275

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,772	3,428	7,028	6,674
4010	Disc: Outlays from new authority	9	425	1,018	2,250
4011	Disc: Outlays from balances	4,264	5,868	6,943	7,283
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		4,273	6,294	7,961	9,534
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,772	3,428	7,028	6,674
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,273	6,293	7,961	9,534
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,772	3,428	7,028	6,674

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Broadcasting Board of Governors
Budget Bureau: Broadcasting Board of Governors
Budget Account: Broadcasting Capital Improvements
Treasury Account: Broadcasting Capital Improvements
Budget Account Id: 514-00-0204 Treasury Account Id: 95- - /X -0204
FACTS II User: Rehema Daya / (202) 203-4658 / rdaya@bbg.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	===== 4,273	===== 6,293	===== 7,961	===== 9,534

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Broadcasting Board of Governors
 Budget Bureau: Broadcasting Board of Governors
 Budget Account: Broadcasting Capital Improvements
 Treasury Account: Broadcasting Capital Improvements
 Budget Account Id: 514-00-0204 Treasury Account Id: 95- - /10-0204
 FACTS II User: Rehema Daya / (202) 203-4658 / rdaya@bbg.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1	1	1	1
1050	Unob Bal: Unobligated balance (total)		=====		
		1	1	1	1
1910	Total budgetary resources (disc. and mand.)		=====		
		1	1	1	1
Status of Budgetary Resources					
2403	Unob Bal: Unapportioned: Other	1	1	1	1
2490	Unob Bal: end of year		=====		
		1	1	1	1
2500	Total budgetary resources		=====		
		1	1	1	1
2501	Memo: Budgetary resources, subj to apportionment	1	1	1	1
2503	Memo: Budgetary resources, direct unob bal, EOY	1	1	1	1

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Broadcasting Board of Governors
 Budget Bureau: Broadcasting Board of Governors
 Budget Account: Account Total, Broadcasting Capital Improvements
 Treasury Account:
 Budget Account Id: 514-00-0204 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	8,276	8,276	8,276	8,276
1021	Unob Bal: Recov of prior year unpaid obligations	127	139	364	411
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		8,403	8,416	8,640	8,687
1100	BA: Disc: Appropriation	3,428	6,674	7,030	7,030
1134	BA: Disc: Appropriations precluded from obligation	-1,656	-3,246	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,772	3,428	7,030	7,030
1173	BA: Disc: Advance approps permanently reduced	0	0	-2	-356
1180	BA: Disc: Advance appropriation (total)	=====	=====	=====	=====
		0	0	-2	-356
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,772	3,428	7,028	6,674
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		10,175	11,844	15,668	15,361

Status of Budgetary Resources

2004	Direct obligations incurred (total)	1,379	2,743	2,723	5,239
2201	Unob Bal: Apportioned: Avail in the current period	-21,160	-20,869	-11,256	9,800
2403	Unob Bal: Unapportioned: Other	29,955	29,970	24,201	322
2490	Unob Bal: end of year	=====	=====	=====	=====
		8,795	9,101	12,945	10,121
2500	Total budgetary resources	=====	=====	=====	=====
		10,175	11,844	15,668	15,361
2501	Memo: Budgetary resources, subj to apportionment	10,175	11,844	15,668	15,361
2503	Memo: Budgetary resources, direct unob bal, EOY	8,795	9,101	12,945	10,121

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Broadcasting Board of Governors
 Budget Bureau: Broadcasting Board of Governors
 Budget Account: Account Total, Broadcasting Capital Improvements
 Treasury Account:
 Budget Account Id: 514-00-0204 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	13,980	13,980	13,980	13,980
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,379	2,743	2,723	5,239
3020	Ob Bal: Outlays (gross)	-4,273	-6,294	-7,961	-9,534
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-127	-139	-364	-411
3050	Ob Bal: EOY: Unpaid obligations	10,960	10,290	8,378	9,275
3100	Obligated balance, start of year	=====	=====	=====	=====
		13,980	13,980	13,980	13,980
3200	Obligated balance, end of year	=====	=====	=====	=====
		10,960	10,290	8,378	9,275

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,772	3,428	7,028	6,674
4010	Disc: Outlays from new authority	9	425	1,018	2,250
4011	Disc: Outlays from balances	4,264	5,868	6,943	7,283
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		4,273	6,294	7,961	9,534
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,772	3,428	7,028	6,674
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,273	6,293	7,961	9,534
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,772	3,428	7,028	6,674
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,273	6,293	7,961	9,534

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Broadcasting Board of Governors
 Budget Bureau: Broadcasting Board of Governors
 Budget Account: Buying Power Maintenance
 Treasury Account: Buying Power Maintenance
 Budget Account Id: 514-00-1147 Treasury Account Id: 95- - /X -1147
 FACTS II User: Rehema Daya / (202) 203-4658 / rdaya@bbg.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	915	915	915	915
1010	Unob Bal: Transferred to other accounts	0	0	0	-900
1050	Unob Bal: Unobligated balance (total)		=====		
		915	915	915	15
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-900
1121	BA: Disc: Approps transferred from other accounts	0	0	0	900
1910	Total budgetary resources (disc. and mand.)		=====		
		915	915	915	15

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	915	915	915	15
2490	Unob Bal: end of year		=====		
		915	915	915	15
2500	Total budgetary resources		=====		
		915	915	915	15
2501	Memo: Budgetary resources, subj to apportionment	915	915	915	15
2503	Memo: Budgetary resources, direct unob bal, EOY	915	915	915	15

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Broadcasting Board of Governors
 Budget Bureau: Broadcasting Board of Governors
 Budget Account: Account Total, Buying Power Maintenance
 Treasury Account:
 Budget Account Id: 514-00-1147 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	915	915	915	915
1010	Unob Bal: Transferred to other accounts	0	0	0	-900
1050	Unob Bal: Unobligated balance (total)		=====		
		915	915	915	15
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-900
1121	BA: Disc: Approps transferred from other accounts	0	0	0	900
1910	Total budgetary resources (disc. and mand.)		=====		
		915	915	915	15

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	915	915	915	15
2490	Unob Bal: end of year		=====		
		915	915	915	15
2500	Total budgetary resources		=====		
		915	915	915	15
2501	Memo: Budgetary resources, subj to apportionment	915	915	915	15
2503	Memo: Budgetary resources, direct unob bal, EOY	915	915	915	15

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Broadcasting Board of Governors
 Budget Bureau: Broadcasting Board of Governors
 Budget Account: Foreign Service National Separation Liability Trust Fund
 Treasury Account: Foreign Service National Separation Liability Trust Fund
 Budget Account Id: 514-00-8285 Treasury Account Id: 95- - /X -8285
 FACTS II User: Rehema Daya / (202) 203-4658 / rdaya@bbg.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	6,704	6,704	6,704	6,704
1021	Unob Bal: Recov of prior year unpaid obligations	2	2	2	2
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,706	6,706	6,706	6,706
1101	BA: Disc: Appropriation (special or trust fund)	0	0	0	468
1160	BA: Disc: Appropriation (total)	0	=====	0	468
		0	0	0	468
1900	Budget authority total (disc. and mand.)	0	=====	0	468
		0	0	0	468
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,706	6,706	6,706	7,173

Status of Budgetary Resources

2002	All Programs	84	81	81	142
2004	Direct obligations incurred (total)	84	=====	81	142
		84	81	81	142
2201	Unob Bal: Apportioned: Avail in the current period	4	8	8	4
2403	Unob Bal: Unapportioned: Other	6,617	6,617	6,617	7,028
2490	Unob Bal: end of year	=====	=====	=====	=====
		6,621	6,625	6,625	7,032
2500	Total budgetary resources	=====	=====	=====	=====
		6,706	6,706	6,706	7,173
2501	Memo: Budgetary resources, subj to apportionment	6,621	6,625	6,625	7,032
2501	Memo: Budgetary resources, subj to apportionment	84	81	81	142
	Sub-Total, 2501	6,705	6,706	6,706	7,174
2503	Memo: Budgetary resources, direct unob bal, EOY	6,621	6,625	6,625	7,032

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Broadcasting Board of Governors
 Budget Bureau: Broadcasting Board of Governors
 Budget Account: Foreign Service National Separation Liability Trust Fund
 Treasury Account: Foreign Service National Separation Liability Trust Fund
 Budget Account Id: 514-00-8285 Treasury Account Id: 95- - /X -8285
 FACTS II User: Rehema Daya / (202) 203-4658 / rdaya@bbg.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2	2	2	2
3010	Ob Bal: Obligations incurred: Unexpired accounts	84	81	81	142
3020	Ob Bal: Outlays (gross)	-13	-81	-81	-139
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2	-2	-2	-2
3050	Ob Bal: EOY: Unpaid obligations	71	0	0	3
3100	Obligated balance, start of year		=====		
		2	2	2	2
3200	Obligated balance, end of year		=====		
		71	0	0	3

BA & O, Net

4000	Disc: Budget authority, gross	0	0	0	468
4011	Disc: Outlays from balances	13	81	81	139
4020	Disc: Total outlays, gross	13	81	81	139
4070	Disc: Budget authority, net	0	0	0	468
4080	Disc: Outlays, net	13	81	81	139
4180	Budget authority, net (disc. and mand.)	0	0	0	468
4190	Outlays, net (disc. and mand.)	13	81	81	139

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Broadcasting Board of Governors
 Budget Bureau: Broadcasting Board of Governors
 Budget Account: Account Total, Foreign Service National Separation Liability Tru
 Treasury Account:
 Budget Account Id: 514-00-8285 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	6,704	6,704	6,704	6,704
1021	Unob Bal: Recov of prior year unpaid obligations	2	2	2	2
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,706	6,706	6,706	6,706
1101	BA: Disc: Appropriation (special or trust fund)	0	0	0	468
1160	BA: Disc: Appropriation (total)	0	=====	0	468
		0	0	0	468
1900	Budget authority total (disc. and mand.)	0	=====	0	468
		0	0	0	468
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,706	6,706	6,706	7,173

Status of Budgetary Resources

2004	Direct obligations incurred (total)	84	81	81	142
2201	Unob Bal: Apportioned: Avail in the current period	4	8	8	4
2403	Unob Bal: Unapportioned: Other	6,617	6,617	6,617	7,028
2490	Unob Bal: end of year	=====	=====	=====	=====
		6,621	6,625	6,625	7,032
2500	Total budgetary resources	=====	=====	=====	=====
		6,706	6,706	6,706	7,173
2501	Memo: Budgetary resources, subj to apportionment	6,706	6,706	6,706	7,173
2503	Memo: Budgetary resources, direct unob bal, EOY	6,621	6,625	6,625	7,032

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Broadcasting Board of Governors
 Budget Bureau: Broadcasting Board of Governors
 Budget Account: Account Total, Foreign Service National Separation Liability Tru
 Treasury Account:
 Budget Account Id: 514-00-8285 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2	2	2	2
3010	Ob Bal: Obligations incurred: Unexpired accounts	84	81	81	142
3020	Ob Bal: Outlays (gross)	-13	-81	-81	-139
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2	-2	-2	-2
3050	Ob Bal: EOY: Unpaid obligations	71	0	0	3
3100	Obligated balance, start of year		=====		
		2	2	2	2
3200	Obligated balance, end of year		=====		
		71	0	0	3

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	0	468
4011	Disc: Outlays from balances	13	81	81	139
4020	Disc: Total outlays, gross		=====		
		13	81	81	139
4070	Disc: Budget authority, net		=====		
		0	0	0	468
4080	Disc: Outlays, net		=====		
		13	81	81	139
4180	Budget authority, net (disc. and mand.)		=====		
		0	0	0	468
4190	Outlays, net (disc. and mand.)		=====		
		13	81	81	139

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Broadcasting Board of Governors
 Budget Bureau: Agency Total, Non-Financing Accounts Broadcasting Board of Gover
 Budget Account: Agency Total, Non-Financing Accounts Broadcasting Board of Gover
 Treasury Account:
 Budget Account Id: 514- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	31,884	31,884	31,884	31,884
1010	Unob Bal: Transferred to other accounts	0	0	0	-900
1011	Unob Bal: Transferred from other accounts	0	0	0	900
1021	Unob Bal: Recov of prior year unpaid obligations	1,876	3,299	5,110	9,006
1029	Unob Bal: Other balances withdrawn	0	0	0	-8,085
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		33,760	35,183	36,994	32,804
1100	BA: Disc: Appropriation	368,233	713,486	751,530	751,530
1101	BA: Disc: Appropriation (special or trust fund)	0	0	0	468
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-1,800
1121	BA: Disc: Approps transferred from other accounts	0	0	0	1,800
1130	BA: Disc: Appropriations permanently reduced	0	0	0	-37,688
1134	BA: Disc: Appropriations precluded from obligation	-180,336	-345,252	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		187,897	368,233	751,530	714,310
1173	BA: Disc: Advance approps permanently reduced	0	0	-239	-356
1180	BA: Disc: Advance appropriation (total)	0	=====	=====	=====
		0	0	-239	-356
1700	BA: Disc: Spending auth: Collected	2,347	3,104	4,277	5,429
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	896	2,054	1,612	2,676
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	0	2,185	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		3,243	5,159	8,074	8,105
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		191,140	373,392	759,365	722,059
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		224,899	408,575	796,359	754,863

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Broadcasting Board of Governors
 Budget Bureau: Agency Total, Non-Financing Accounts Broadcasting Board of Gover
 Budget Account: Agency Total, Non-Financing Accounts Broadcasting Board of Gover
 Treasury Account:
 Budget Account Id: 514- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	167,825	332,287	501,520	718,753
2104	Reimbursable obligations incurred (total)	-369	298	3,356	5,346
2201	Unob Bal: Apportioned: Avail in the current period	1,921	22,228	116,457	12,514
2403	Unob Bal: Unapportioned: Other	55,523	53,762	175,026	18,251
2490	Unob Bal: end of year	=====	=====	=====	=====
		57,444	75,990	291,483	30,764
2500	Total budgetary resources	=====	=====	=====	=====
		224,899	408,575	796,359	754,863
2501	Memo: Budgetary resources, subj to apportionment	224,899	408,575	796,359	754,863
2503	Memo: Budgetary resources, direct unob bal, EOY	57,444	76,021	291,161	29,000
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	-31	322	1,764

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	140,670	140,670	140,670	140,670
3010	Ob Bal: Obligations incurred: Unexpired accounts	164,712	326,249	498,038	717,552
3011	Ob Bal: Obligations incurred: Expired accounts	2,744	6,336	6,838	6,547
3020	Ob Bal: Outlays (gross)	-169,725	-355,209	-526,255	-716,902
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-143	-156	-385	-449
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,733	-3,143	-4,725	-8,557
3050	Ob Bal: EOY: Unpaid obligations	136,524	114,747	114,181	138,861
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,431	-1,431	-1,431	-1,431
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-935	-2,151	-1,700	-2,796
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	39	96	88	120
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-2,326	-3,485	-3,043	-4,107
3100	Obligated balance, start of year	=====	=====	=====	=====
		139,239	139,239	139,239	139,239
3200	Obligated balance, end of year	=====	=====	=====	=====
		134,198	111,262	111,139	134,755

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Broadcasting Board of Governors
 Budget Bureau: Agency Total, Non-Financing Accounts Broadcasting Board of Gover
 Budget Account: Agency Total, Non-Financing Accounts Broadcasting Board of Gover
 Treasury Account:
 Budget Account Id: 514- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		191,140	373,392	759,365	722,059
4010	Disc: Outlays from new authority	121,762	276,161	429,118	607,488
4011	Disc: Outlays from balances	47,963	79,048	97,137	109,413
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		169,725	355,209	526,255	716,902
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-2,281	-3,037	-3,723	-4,859
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-66	-67	-555	-571
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-2,347	-3,104	-4,277	-5,429
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-935	-2,151	-1,700	-2,796
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	39	96	88	120
4053	Disc: Offsets, BA only: Antic offsetting collect	0	0	-2,185	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-896	-2,054	-3,797	-2,676
4070	Disc: Budget authority, net	=====	=====	=====	=====
		187,897	368,233	751,291	713,954
4080	Disc: Outlays, net	=====	=====	=====	=====
		167,378	352,104	521,977	711,472
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		187,897	368,233	751,291	713,954
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		167,378	352,104	521,977	711,472

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Bureau of Consumer Financial Protection
 Budget Bureau: Bureau of Consumer Financial Protection
 Budget Account: Bureau of Consumer Financial Protection Fund
 Treasury Account: Bureau of Consumer Financial Protection Fund
 Budget Account Id: 581-00-5577 Treasury Account Id: 95- - /X -5577
 FACTS II User: Kimberly Dawn Buck / (304) 480-8178 / kimberly.buck@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	99,568	99,568	99,568	99,568
1021	Unob Bal: Recov of prior year unpaid obligations	11,886	7,560	6,723	8,750
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		111,454	107,128	106,291	108,318
1201	BA: Mand: Appropriation (special or trust fund)	136,301	244,393	323,485	518,768
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		136,301	244,393	323,485	518,768
1800	BA: Mand: Spending auth: Collected	46	51	55	85
1850	BA: Mand: Spending auth: Total		=====		
		46	51	55	85
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		136,347	244,444	323,540	518,853
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		247,801	351,572	429,832	627,171

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	90,022	183,197	282,248	539,106
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		90,022	183,197	282,248	539,106
2301	Unob Bal: Exempt fm Appor: Avail in current period	157,779	168,375	147,584	88,065
2490	Unob Bal: end of year	=====	=====	=====	=====
		157,779	168,375	147,584	88,065
2500	Total budgetary resources	=====	=====	=====	=====
		247,801	351,572	429,832	627,171
2502	Memo: Budgetary resources, exempt fm apportionment	247,801	351,572	429,832	627,171
2503	Memo: Budgetary resources, direct unob bal, EOY	157,779	168,375	147,584	88,065

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Bureau of Consumer Financial Protection
 Budget Bureau: Bureau of Consumer Financial Protection
 Budget Account: Bureau of Consumer Financial Protection Fund
 Treasury Account: Bureau of Consumer Financial Protection Fund
 Budget Account Id: 581-00-5577 Treasury Account Id: 95- - /X -5577
 FACTS II User: Kimberly Dawn Buck / (304) 480-8178 / kimberly.buck@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	109,033	109,033	109,033	109,033
3010	Ob Bal: Obligations incurred: Unexpired accounts	90,022	183,197	282,248	539,106
3020	Ob Bal: Outlays (gross)	-78,349	-160,829	-255,192	-356,591
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-11,886	-7,560	-6,723	-8,750
3050	Ob Bal: EOY: Unpaid obligations	108,820	123,841	129,366	282,798
3100	Obligated balance, start of year	=====	=====	=====	=====
		109,033	109,033	109,033	109,033
3200	Obligated balance, end of year	=====	=====	=====	=====
		108,820	123,841	129,366	282,798

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		136,347	244,444	323,540	518,853
4100	Mand: Outlays from new authority	41,868	0	46,533	147,900
4101	Mand: Outlays from balances	36,481	160,829	208,659	208,691
4110	Mand: Total outlays, gross	78,349	160,829	255,192	356,591
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-46	-51	-55	-85
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-46	-51	-55	-85
4160	Mand: Budget authority, net	=====	=====	=====	=====
		136,301	244,393	323,485	518,768
4170	Mand: Outlays, net	=====	=====	=====	=====
		78,303	160,778	255,137	356,507
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		136,301	244,393	323,485	518,768
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		78,303	160,778	255,137	356,507

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Bureau of Consumer Financial Protection
 Budget Bureau: Bureau of Consumer Financial Protection
 Budget Account: Account Total, Bureau of Consumer Financial Protection Fund
 Treasury Account:
 Budget Account Id: 581-00-5577 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	99,568	99,568	99,568	99,568
1021	Unob Bal: Recov of prior year unpaid obligations	11,886	7,560	6,723	8,750
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		111,454	107,128	106,291	108,318
1201	BA: Mand: Appropriation (special or trust fund)	136,301	244,393	323,485	518,768
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		136,301	244,393	323,485	518,768
1800	BA: Mand: Spending auth: Collected	46	51	55	85
1850	BA: Mand: Spending auth: Total		=====		
		46	51	55	85
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		136,347	244,444	323,540	518,853
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		247,801	351,572	429,832	627,171

Status of Budgetary Resources

2004	Direct obligations incurred (total)	90,022	183,197	282,248	539,106
2301	Unob Bal: Exempt fm Appor: Avail in current period	157,779	168,375	147,584	88,065
2490	Unob Bal: end of year	=====	=====	=====	=====
		157,779	168,375	147,584	88,065
2500	Total budgetary resources	=====	=====	=====	=====
		247,801	351,572	429,832	627,171
2502	Memo: Budgetary resources, exempt fm apportionment	247,801	351,572	429,832	627,171
2503	Memo: Budgetary resources, direct unob bal, EOY	157,779	168,375	147,584	88,065

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Bureau of Consumer Financial Protection
 Budget Bureau: Bureau of Consumer Financial Protection
 Budget Account: Account Total, Bureau of Consumer Financial Protection Fund
 Treasury Account:
 Budget Account Id: 581-00-5577 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	109,033	109,033	109,033	109,033
3010	Ob Bal: Obligations incurred: Unexpired accounts	90,022	183,197	282,248	539,106
3020	Ob Bal: Outlays (gross)	-78,349	-160,829	-255,192	-356,591
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-11,886	-7,560	-6,723	-8,750
3050	Ob Bal: EOY: Unpaid obligations	108,820	123,841	129,366	282,798
3100	Obligated balance, start of year	=====	=====	=====	=====
		109,033	109,033	109,033	109,033
3200	Obligated balance, end of year	=====	=====	=====	=====
		108,820	123,841	129,366	282,798

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		136,347	244,444	323,540	518,853
4100	Mand: Outlays from new authority	41,868	0	46,533	147,900
4101	Mand: Outlays from balances	36,481	160,829	208,659	208,691
4110	Mand: Total outlays, gross	78,349	160,829	255,192	356,591
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-46	-51	-55	-85
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-46	-51	-55	-85
4160	Mand: Budget authority, net	=====	=====	=====	=====
		136,301	244,393	323,485	518,768
4170	Mand: Outlays, net	=====	=====	=====	=====
		78,303	160,778	255,137	356,507
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		136,301	244,393	323,485	518,768
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		78,303	160,778	255,137	356,507

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Bureau of Consumer Financial Protection
 Budget Bureau: Bureau of Consumer Financial Protection
 Budget Account: Consumer Financial Civil Penalty Fund
 Treasury Account: Consumer Financial Civil Penalty Fund
 Budget Account Id: 581-00-5578 Treasury Account Id: 95- - /X -5578
 FACTS II User: Kimberly Dawn Buck / (304) 480-8178 / kimberly.buck@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	32,000	32,000	32,000	32,000
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		32,000	32,000	32,000	32,000
1201	BA: Mand: Appropriation (special or trust fund)	5	14,105	29,520	49,520
1260	BA: Mand: Appropriations (total)		=====	=====	=====
		5	14,105	29,520	49,520
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		5	14,105	29,520	49,520
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		32,005	46,105	61,520	81,520

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	0	0	26
2004	Direct obligations incurred (total)		=====		
		0	0	0	26
2301	Unob Bal: Exempt fm Appor: Avail in current period	32,005	46,105	61,520	81,494
2490	Unob Bal: end of year	=====	=====	=====	=====
		32,005	46,105	61,520	81,494
2500	Total budgetary resources	=====	=====	=====	=====
		32,005	46,105	61,520	81,520
2502	Memo: Budgetary resources, exempt fm apportionment	32,005	46,105	61,520	81,520
2503	Memo: Budgetary resources, direct unob bal, EOY	32,005	46,105	61,520	81,494

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Bureau of Consumer Financial Protection
 Budget Bureau: Bureau of Consumer Financial Protection
 Budget Account: Consumer Financial Civil Penalty Fund
 Treasury Account: Consumer Financial Civil Penalty Fund
 Budget Account Id: 581-00-5578 Treasury Account Id: 95- - /X -5578
 FACTS II User: Kimberly Dawn Buck / (304) 480-8178 / kimberly.buck@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	26
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	26
3200	Obligated balance, end of year	0	=====	0	26

BA & O, Net

4090	Mand: Budget authority, gross	5	=====	=====	=====
			14,105	29,520	49,520
4160	Mand: Budget authority, net	5	=====	=====	=====
			14,105	29,520	49,520
4180	Budget authority, net (disc. and mand.)	5	=====	=====	=====
			14,105	29,520	49,520

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Bureau of Consumer Financial Protection
 Budget Bureau: Bureau of Consumer Financial Protection
 Budget Account: Account Total, Consumer Financial Civil Penalty Fund
 Treasury Account:
 Budget Account Id: 581-00-5578 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	32,000	32,000	32,000	32,000
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		32,000	32,000	32,000	32,000
1201	BA: Mand: Appropriation (special or trust fund)	5	14,105	29,520	49,520
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		5	14,105	29,520	49,520
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		5	14,105	29,520	49,520
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		32,005	46,105	61,520	81,520

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	0	0	26
2301	Unob Bal: Exempt fm Appor: Avail in current period	32,005	46,105	61,520	81,494
2490	Unob Bal: end of year	=====	=====	=====	=====
		32,005	46,105	61,520	81,494
2500	Total budgetary resources	=====	=====	=====	=====
		32,005	46,105	61,520	81,520
2502	Memo: Budgetary resources, exempt fm apportionment	32,005	46,105	61,520	81,520
2503	Memo: Budgetary resources, direct unob bal, EOY	32,005	46,105	61,520	81,494

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Bureau of Consumer Financial Protection
 Budget Bureau: Bureau of Consumer Financial Protection
 Budget Account: Account Total, Consumer Financial Civil Penalty Fund
 Treasury Account:
 Budget Account Id: 581-00-5578 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	26
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	26
3200	Obligated balance, end of year	0	=====	0	26

BA & O, Net

4090	Mand: Budget authority, gross	5	=====	=====	=====
			14,105	29,520	49,520
4160	Mand: Budget authority, net	5	=====	=====	=====
			14,105	29,520	49,520
4180	Budget authority, net (disc. and mand.)	5	=====	=====	=====
			14,105	29,520	49,520

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Bureau of Consumer Financial Protection
 Budget Bureau: Agency Total, Non-Financing Accounts Bureau of Consumer Financia
 Budget Account: Agency Total, Non-Financing Accounts Bureau of Consumer Financia
 Treasury Account:
 Budget Account Id: 581- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	131,568	131,568	131,568	131,568
1021	Unob Bal: Recov of prior year unpaid obligations	11,886	7,560	6,723	8,750
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		143,454	139,128	138,291	140,318
1201	BA: Mand: Appropriation (special or trust fund)	136,306	258,498	353,005	568,288
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		136,306	258,498	353,005	568,288
1800	BA: Mand: Spending auth: Collected	46	51	55	85
1850	BA: Mand: Spending auth: Total		=====		
		46	51	55	85
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		136,352	258,549	353,060	568,373
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		279,806	397,677	491,352	708,691

Status of Budgetary Resources

2004	Direct obligations incurred (total)	90,022	183,197	282,248	539,132
2301	Unob Bal: Exempt fm Appor: Avail in current period	189,784	214,480	209,104	169,559
2490	Unob Bal: end of year	=====	=====	=====	=====
		189,784	214,480	209,104	169,559
2500	Total budgetary resources	=====	=====	=====	=====
		279,806	397,677	491,352	708,691
2502	Memo: Budgetary resources, exempt fm apportionment	279,806	397,677	491,352	708,691
2503	Memo: Budgetary resources, direct unob bal, EOY	189,784	214,480	209,104	169,559

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Bureau of Consumer Financial Protection
 Budget Bureau: Agency Total, Non-Financing Accounts Bureau of Consumer Financia
 Budget Account: Agency Total, Non-Financing Accounts Bureau of Consumer Financia
 Treasury Account:
 Budget Account Id: 581- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	109,033	109,033	109,033	109,033
3010	Ob Bal: Obligations incurred: Unexpired accounts	90,022	183,197	282,248	539,132
3020	Ob Bal: Outlays (gross)	-78,349	-160,829	-255,192	-356,591
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-11,886	-7,560	-6,723	-8,750
3050	Ob Bal: EOY: Unpaid obligations	108,820	123,841	129,366	282,824
3100	Obligated balance, start of year	=====	=====	=====	=====
		109,033	109,033	109,033	109,033
3200	Obligated balance, end of year	=====	=====	=====	=====
		108,820	123,841	129,366	282,824

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		136,352	258,549	353,060	568,373
4100	Mand: Outlays from new authority	41,868	0	46,533	147,900
4101	Mand: Outlays from balances	36,481	160,829	208,659	208,691
4110	Mand: Total outlays, gross	78,349	160,829	255,192	356,591
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-46	-51	-55	-85
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-46	-51	-55	-85
4160	Mand: Budget authority, net	=====	=====	=====	=====
		136,306	258,498	353,005	568,288
4170	Mand: Outlays, net	=====	=====	=====	=====
		78,303	160,778	255,137	356,507
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		136,306	258,498	353,005	568,288
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		78,303	160,778	255,137	356,507

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Central Intelligence Agency
 Budget Bureau: Central Intelligence Agency
 Budget Account: Central Intelligence Agency Retirement and Disability System
 Treasury Account: Central Intelligence Agency Retirement and Disability System
 Budget Account Id: 316-00-3400 Treasury Account Id: 56- - /13-3400
 FACTS II User: (703) 613-8056 / beccamp@ucia.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1200	BA: Mand: Appropriation	128,500	128,500	514,000	514,000
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		128,500	128,500	514,000	514,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		128,500	128,500	514,000	514,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		128,500	128,500	514,000	514,000

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	128,500	377,403	514,000
2004	Direct obligations incurred (total)	0	=====	=====	=====
		0	128,500	377,403	514,000
2201	Unob Bal: Apportioned: Avail in the current period	128,500	-128,500	136,597	0
2403	Unob Bal: Unapportioned: Other	0	128,500	0	0
2490	Unob Bal: end of year	=====	=====	=====	0
		128,500	0	136,597	0
2500	Total budgetary resources	=====	=====	=====	=====
		128,500	128,500	514,000	514,000
2501	Memo: Budgetary resources, subj to apportionment	128,500	128,500	514,000	514,000
2503	Memo: Budgetary resources, direct unob bal, EOY	128,500	0	136,597	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Central Intelligence Agency
 Budget Bureau: Central Intelligence Agency
 Budget Account: Central Intelligence Agency Retirement and Disability System
 Treasury Account: Central Intelligence Agency Retirement and Disability System
 Budget Account Id: 316-00-3400 Treasury Account Id: 56- - /13-3400
 FACTS II User: (703) 613-8056 / beccamp@ucia.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	128,500	377,403	514,000
3020	Ob Bal: Outlays (gross)	128,500	-128,500	-377,403	-514,000
3050	Ob Bal: EOY: Unpaid obligations	128,500	0	0	0
3200	Obligated balance, end of year	=====	=====	0	0
		128,500	0	0	0

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		128,500	128,500	514,000	514,000
4100	Mand: Outlays from new authority	-128,500	128,500	377,403	514,000
4110	Mand: Total outlays, gross	-128,500	128,500	377,403	514,000
4160	Mand: Budget authority, net	=====	=====	=====	=====
		128,500	128,500	514,000	514,000
4170	Mand: Outlays, net	=====	=====	=====	=====
		-128,500	128,500	377,403	514,000
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		128,500	128,500	514,000	514,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-128,500	128,500	377,403	514,000

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Central Intelligence Agency
 Budget Bureau: Central Intelligence Agency
 Budget Account: Account Total, Central Intelligence Agency Retirement and Disabi
 Treasury Account:
 Budget Account Id: 316-00-3400 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1200	BA: Mand: Appropriation	128,500	128,500	514,000	514,000
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		128,500	128,500	514,000	514,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		128,500	128,500	514,000	514,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		128,500	128,500	514,000	514,000

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	128,500	377,403	514,000
2201	Unob Bal: Apportioned: Avail in the current period	128,500	-128,500	136,597	0
2403	Unob Bal: Unapportioned: Other	0	128,500	0	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		128,500	0	136,597	0
2500	Total budgetary resources	=====	=====	=====	=====
		128,500	128,500	514,000	514,000
2501	Memo: Budgetary resources, subj to apportionment	128,500	128,500	514,000	514,000
2503	Memo: Budgetary resources, direct unob bal, EOY	128,500	0	136,597	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Central Intelligence Agency
 Budget Bureau: Central Intelligence Agency
 Budget Account: Account Total, Central Intelligence Agency Retirement and Disabi
 Treasury Account:
 Budget Account Id: 316-00-3400 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	128,500	377,403	514,000
3020	Ob Bal: Outlays (gross)	128,500	-128,500	-377,403	-514,000
3050	Ob Bal: EOY: Unpaid obligations	128,500	0	0	0
3200	Obligated balance, end of year	=====	=====		
		128,500	0	0	0

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		128,500	128,500	514,000	514,000
4100	Mand: Outlays from new authority	-128,500	128,500	377,403	514,000
4110	Mand: Total outlays, gross	-128,500	128,500	377,403	514,000
4160	Mand: Budget authority, net	=====	=====	=====	=====
		128,500	128,500	514,000	514,000
4170	Mand: Outlays, net	=====	=====	=====	=====
		-128,500	128,500	377,403	514,000
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		128,500	128,500	514,000	514,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-128,500	128,500	377,403	514,000

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Central Intelligence Agency
 Budget Bureau: Agency Total, Non-Financing Accounts Central Intelligence Agency
 Budget Account: Agency Total, Non-Financing Accounts Central Intelligence Agency
 Treasury Account:
 Budget Account Id: 316- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1200	BA: Mand: Appropriation	128,500	128,500	514,000	514,000
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		128,500	128,500	514,000	514,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		128,500	128,500	514,000	514,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		128,500	128,500	514,000	514,000

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	128,500	377,403	514,000
2201	Unob Bal: Apportioned: Avail in the current period	128,500	-128,500	136,597	0
2403	Unob Bal: Unapportioned: Other	0	128,500	0	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		128,500	0	136,597	0
2500	Total budgetary resources	=====	=====	=====	=====
		128,500	128,500	514,000	514,000
2501	Memo: Budgetary resources, subj to apportionment	128,500	128,500	514,000	514,000
2503	Memo: Budgetary resources, direct unob bal, EOY	128,500	0	136,597	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Central Intelligence Agency
 Budget Bureau: Agency Total, Non-Financing Accounts Central Intelligence Agency
 Budget Account: Agency Total, Non-Financing Accounts Central Intelligence Agency
 Treasury Account:
 Budget Account Id: 316- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	128,500	377,403	514,000
3020	Ob Bal: Outlays (gross)	128,500	-128,500	-377,403	-514,000
3050	Ob Bal: EOY: Unpaid obligations	128,500	0	0	0
3200	Obligated balance, end of year	=====	=====		
		128,500	0	0	0

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		128,500	128,500	514,000	514,000
4100	Mand: Outlays from new authority	-128,500	128,500	377,403	514,000
4110	Mand: Total outlays, gross	-128,500	128,500	377,403	514,000
4160	Mand: Budget authority, net	=====	=====	=====	=====
		128,500	128,500	514,000	514,000
4170	Mand: Outlays, net	=====	=====	=====	=====
		-128,500	128,500	377,403	514,000
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		128,500	128,500	514,000	514,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-128,500	128,500	377,403	514,000

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Chemical Safety and Hazard Investigation Board
 Budget Bureau: Chemical Safety and Hazard Investigation Board
 Budget Account: Chemical Safety and Hazard Investigation Board
 Treasury Account: Chemical Safety and Hazard Investigation Board
 Budget Account Id: 510-00-3850 Treasury Account Id: 95- - /13-3850
 FACTS II User: Bernice Wires / (304) 480-7155 / bernice.johnston@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	11,129	11,129	11,129	11,129
1130	BA: Disc: Appropriations permanently reduced	0	0	-22	-582
1134	BA: Disc: Appropriations precluded from obligation	-5,701	-4,787	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		5,428	6,342	11,107	10,547
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		5,428	6,342	11,107	10,547
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,428	6,342	11,107	10,547

Status of Budgetary Resources

2002	All Programs	3,173	5,051	7,836	10,506
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		3,173	5,051	7,836	10,506
2201	Unob Bal: Apportioned: Avail in the current period	2,254	1,291	2,711	41
2403	Unob Bal: Unapportioned: Other	0	0	560	0
2490	Unob Bal: end of year	=====	=====	=====	
		2,254	1,291	3,271	41
2500	Total budgetary resources	=====	=====	=====	=====
		5,428	6,342	11,107	10,547
2501	Memo: Budgetary resources, subj to apportionment	3,173	5,051	7,836	10,506
2501	Memo: Budgetary resources, subj to apportionment	2,254	1,291	3,271	41
	Sub-Total, 2501	5,427	6,342	11,107	10,547
2503	Memo: Budgetary resources, direct unob bal, EOY	2,254	1,291	3,271	41

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Chemical Safety and Hazard Investigation Board
 Budget Bureau: Chemical Safety and Hazard Investigation Board
 Budget Account: Chemical Safety and Hazard Investigation Board
 Treasury Account: Chemical Safety and Hazard Investigation Board
 Budget Account Id: 510-00-3850 Treasury Account Id: 95- - /13-3850
 FACTS II User: Bernice Wires / (304) 480-7155 / bernice.johnston@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	3,173	5,051	7,836	10,506
3020	Ob Bal: Outlays (gross)	-1,792	-4,021	-6,464	-9,048
3050	Ob Bal: EOY: Unpaid obligations	1,381	1,031	1,371	1,458
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,381	1,031	1,371	1,458

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		5,428	6,342	11,107	10,547
4010	Disc: Outlays from new authority	1,792	4,021	6,464	9,048
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,792	4,021	6,464	9,048
4070	Disc: Budget authority, net	=====	=====	=====	=====
		5,428	6,342	11,107	10,547
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,792	4,021	6,464	9,048
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		5,428	6,342	11,107	10,547
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,792	4,021	6,464	9,048

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Chemical Safety and Hazard Investigation Board
 Budget Bureau: Chemical Safety and Hazard Investigation Board
 Budget Account: Chemical Safety and Hazard Investigation Board
 Treasury Account: Chemical Safety and Hazard Investigation Board
 Budget Account Id: 510-00-3850 Treasury Account Id: 95- - /12-3850
 FACTS II User: Bernice Wires / (304) 480-7155 / bernice.johnston@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	48	48	48	48
1021	Unob Bal: Recov of prior year unpaid obligations	18	65	83	95
1050	Unob Bal: Unobligated balance (total)		=====		
		66	113	131	143
1910	Total budgetary resources (disc. and mand.)		=====		
		66	113	131	143

Status of Budgetary Resources

2002	All Programs	22	25	22	22
2004	Direct obligations incurred (total)		=====		
		22	25	22	22
2403	Unob Bal: Unapportioned: Other	44	87	109	121
2490	Unob Bal: end of year		=====		
		44	87	109	121
2500	Total budgetary resources		=====		
		66	113	131	143
2501	Memo: Budgetary resources, subj to apportionment	22	25	22	22
2501	Memo: Budgetary resources, subj to apportionment	44	87	109	121
	Sub-Total, 2501	66	112	131	143
2503	Memo: Budgetary resources, direct unob bal, EOY	44	87	109	121

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Chemical Safety and Hazard Investigation Board
 Budget Bureau: Chemical Safety and Hazard Investigation Board
 Budget Account: Chemical Safety and Hazard Investigation Board
 Treasury Account: Chemical Safety and Hazard Investigation Board
 Budget Account Id: 510-00-3850 Treasury Account Id: 95- - /12-3850
 FACTS II User: Bernice Wires / (304) 480-7155 / bernice.johnston@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,454	1,454	1,454	1,454
3011	Ob Bal: Obligations incurred: Expired accounts	22	25	22	22
3020	Ob Bal: Outlays (gross)	-712	-974	-1,135	-1,177
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-18	-65	-83	-95
3050	Ob Bal: EOY: Unpaid obligations	746	440	257	204
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,454	1,454	1,454	1,454
3200	Obligated balance, end of year		=====		
		746	440	257	204

BA & O, Net

4011	Disc: Outlays from balances	712	974	1,135	1,177
4020	Disc: Total outlays, gross		=====	=====	=====
		712	974	1,135	1,177
4080	Disc: Outlays, net		=====	=====	=====
		712	974	1,135	1,177
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		712	974	1,135	1,177

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Chemical Safety and Hazard Investigation Board
 Budget Bureau: Chemical Safety and Hazard Investigation Board
 Budget Account: Chemical Safety and Hazard Investigation Board
 Treasury Account: Chemical Safety and Hazard Investigation Board
 Budget Account Id: 510-00-3850 Treasury Account Id: 95- - /11-3850
 FACTS II User: Bernice Wires / (304) 480-7155 / bernice.johnston@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	89	89	89	89
1021	Unob Bal: Recov of prior year unpaid obligations	35	35	82	92
1050	Unob Bal: Unobligated balance (total)		=====		
		124	124	170	180
1910	Total budgetary resources (disc. and mand.)		=====		
		124	124	170	180

Status of Budgetary Resources

2002	All Programs	1	1	1	1
2004	Direct obligations incurred (total)		=====		
		1	1	1	1
2403	Unob Bal: Unapportioned: Other	0	0	170	0
2403	Unob Bal: Unapportioned: Other	123	123	0	180
	Sub-Total, 2403	123	123	170	180
2490	Unob Bal: end of year		=====		
		123	123	170	180
2500	Total budgetary resources		=====		
		124	124	170	180
2501	Memo: Budgetary resources, subj to apportionment	124	124	1	180
2501	Memo: Budgetary resources, subj to apportionment	0	0	170	0
	Sub-Total, 2501	124	124	171	180
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	170	0
2503	Memo: Budgetary resources, direct unob bal, EOY	123	123	0	180
	Sub-Total, 2503	123	123	170	180

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Chemical Safety and Hazard Investigation Board
 Budget Bureau: Chemical Safety and Hazard Investigation Board
 Budget Account: Chemical Safety and Hazard Investigation Board
 Treasury Account: Chemical Safety and Hazard Investigation Board
 Budget Account Id: 510-00-3850 Treasury Account Id: 95- - /11-3850
 FACTS II User: Bernice Wires / (304) 480-7155 / bernice.johnston@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	141	141	141	141
3011	Ob Bal: Obligations incurred: Expired accounts	1	1	1	1
3020	Ob Bal: Outlays (gross)	-8	-8	-30	-30
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-35	-35	-82	-92
3050	Ob Bal: EOY: Unpaid obligations	98	98	30	20
3100,Obligated balance, start of year			=====		
		141	141	141	141
3200,Obligated balance, end of year			=====		
		98	98	30	20

BA & O, Net

4011	Disc: Outlays from balances	8	8	30	30
4020	Disc: Total outlays, gross		=====		
		8	8	30	30
4080	Disc: Outlays, net		=====		
		8	8	30	30
4190	Outlays, net (disc. and mand.)		=====		
		8	8	30	30

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Chemical Safety and Hazard Investigation Board
 Budget Bureau: Chemical Safety and Hazard Investigation Board
 Budget Account: Chemical Safety and Hazard Investigation Board
 Treasury Account: Chemical Safety and Hazard Investigation Board
 Budget Account Id: 510-00-3850 Treasury Account Id: 95- - /10-3850
 FACTS II User: Bernice Wires / (304) 480-7155 / bernice.johnston@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	466	466	466	466
1021	Unob Bal: Recov of prior year unpaid obligations	24	24	25	25
1050	Unob Bal: Unobligated balance (total)		=====		
		490	490	491	491
1910	Total budgetary resources (disc. and mand.)		=====		
		490	490	491	491

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	490	490	491	491
2490	Unob Bal: end of year		=====		
		490	490	491	491
2500	Total budgetary resources		=====		
		490	490	491	491
2501	Memo: Budgetary resources, subj to apportionment	490	490	491	491
2503	Memo: Budgetary resources, direct unob bal, EOY	490	490	491	491

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	209	209	209	209
3020	Ob Bal: Outlays (gross)	-52	-52	-52	-50
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-24	-24	-25	-25
3050	Ob Bal: EOY: Unpaid obligations	134	134	133	134
3100	Obligated balance, start of year		=====		
		209	209	209	209
3200	Obligated balance, end of year		=====		
		134	134	133	134

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Chemical Safety and Hazard Investigation Board
Budget Bureau: Chemical Safety and Hazard Investigation Board
Budget Account: Chemical Safety and Hazard Investigation Board
Treasury Account: Chemical Safety and Hazard Investigation Board
Budget Account Id: 510-00-3850 Treasury Account Id: 95- - /10-3850
FACTS II User: Bernice Wires / (304) 480-7155 / bernice.johnston@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	52	52	52	50
4020	Disc: Total outlays, gross		=====		
		52	52	52	50
4080	Disc: Outlays, net		=====		
		52	52	52	50
4190	Outlays, net (disc. and mand.)		=====		
		52	52	52	50

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Chemical Safety and Hazard Investigation Board
 Budget Bureau: Chemical Safety and Hazard Investigation Board
 Budget Account: Chemical Safety and Hazard Investigation Board
 Treasury Account: Chemical Safety and Hazard Investigation Board
 Budget Account Id: 510-00-3850 Treasury Account Id: 95- - /09-3850
 FACTS II User: Bernice Wires / (304) 480-7155 / bernice.johnston@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,037	1,037	1,037	1,037
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	19	20
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,037	1,037	1,056	1,056
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,037	1,037	1,056	1,056

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	0	0	1,056	0
2403	Unob Bal: Unapportioned: Other	1,037	1,037	0	1,056
	Sub-Total, 2403	1,037	1,037	1,056	1,056
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,037	1,037	1,056	1,056
2500	Total budgetary resources	=====	=====	=====	=====
		1,037	1,037	1,056	1,056
2501	Memo: Budgetary resources, subj to apportionment	1,037	1,037	0	1,056
2501	Memo: Budgetary resources, subj to apportionment	0	0	1,056	0
	Sub-Total, 2501	1,037	1,037	1,056	1,056
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	1,056	0
2503	Memo: Budgetary resources, direct unob bal, EOY	1,037	1,037	0	1,056
	Sub-Total, 2503	1,037	1,037	1,056	1,056

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Chemical Safety and Hazard Investigation Board
 Budget Bureau: Chemical Safety and Hazard Investigation Board
 Budget Account: Chemical Safety and Hazard Investigation Board
 Treasury Account: Chemical Safety and Hazard Investigation Board
 Budget Account Id: 510-00-3850 Treasury Account Id: 95- - /09-3850
 FACTS II User: Bernice Wires / (304) 480-7155 / bernice.johnston@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	31	31	31	31
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-19	-20
3050	Ob Bal: EOY: Unpaid obligations	31	31	12	12
3100	Obligated balance, start of year		=====		
		31	31	31	31
3200	Obligated balance, end of year		=====		
		31	31	12	12

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Chemical Safety and Hazard Investigation Board
 Budget Bureau: Chemical Safety and Hazard Investigation Board
 Budget Account: Chemical Safety and Hazard Investigation Board
 Treasury Account: Chemical Safety and Hazard Investigation Board
 Budget Account Id: 510-00-3850 Treasury Account Id: 95- - /08-3850
 FACTS II User: Bernice Wires / (304) 480-7155 / bernice.johnston@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	521	521	521	521
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	14
1029	Unob Bal: Other balances withdrawn	0	0	0	-535
1050	Unob Bal: Unobligated balance (total)	521	=====	521	0
1910	Total budgetary resources (disc. and mand.)	521	=====	521	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	521	521	0	0
2403	Unob Bal: Unapportioned: Other	0	0	521	0
	Sub-Total, 2403	521	521	521	0
2490	Unob Bal: end of year	521	=====	521	0
2500	Total budgetary resources	521	=====	521	0
2501	Memo: Budgetary resources, subj to apportionment	521	521	0	0
2501	Memo: Budgetary resources, subj to apportionment	0	0	521	0
	Sub-Total, 2501	521	521	521	0
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	521	0
2503	Memo: Budgetary resources, direct unob bal, EOY	521	521	0	0
	Sub-Total, 2503	521	521	521	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Chemical Safety and Hazard Investigation Board
 Budget Bureau: Chemical Safety and Hazard Investigation Board
 Budget Account: Chemical Safety and Hazard Investigation Board
 Treasury Account: Chemical Safety and Hazard Investigation Board
 Budget Account Id: 510-00-3850 Treasury Account Id: 95- - /08-3850
 FACTS II User: Bernice Wires / (304) 480-7155 / bernice.johnston@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	12	12	12	12
3020	Ob Bal: Outlays (gross)	0	0	0	1
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-14
3050	Ob Bal: EOY: Unpaid obligations	12	12	12	0
3100	Obligated balance, start of year		=====		
		12	12	12	12
3200	Obligated balance, end of year		=====		
		12	12	12	0
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	0	-1
4020	Disc: Total outlays, gross		=====		
		0	0	0	-1
4080	Disc: Outlays, net		=====		
		0	0	0	-1
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	-1

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Chemical Safety and Hazard Investigation Board
 Budget Bureau: Chemical Safety and Hazard Investigation Board
 Budget Account: Chemical Safety and Hazard Investigation Board
 Treasury Account: Emergency Fund
 Budget Account Id: 510-00-3850 Treasury Account Id: 95- - /X -3851
 FACTS II User: Bernice Wires / (304) 480-7155 / bernice.johnston@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	844	844	844	844
1050	Unob Bal: Unobligated balance (total)		=====		
		844	844	844	844
1910	Total budgetary resources (disc. and mand.)		=====		
		844	844	844	844

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	844	844	844	844
2490	Unob Bal: end of year		=====		
		844	844	844	844
2500	Total budgetary resources		=====		
		844	844	844	844
2501	Memo: Budgetary resources, subj to apportionment	844	844	844	844
2503	Memo: Budgetary resources, direct unob bal, EOY	844	844	844	844

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Chemical Safety and Hazard Investigation Board
 Budget Bureau: Chemical Safety and Hazard Investigation Board
 Budget Account: Account Total, Chemical Safety and Hazard Investigation Board
 Treasury Account:
 Budget Account Id: 510-00-3850 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,005	3,005	3,005	3,005
1021	Unob Bal: Recov of prior year unpaid obligations	77	124	209	244
1029	Unob Bal: Other balances withdrawn	0	0	0	-535
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,082	3,129	3,214	2,714
1100	BA: Disc: Appropriation	11,129	11,129	11,129	11,129
1130	BA: Disc: Appropriations permanently reduced	0	0	-22	-582
1134	BA: Disc: Appropriations precluded from obligation	-5,701	-4,787	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		5,428	6,342	11,107	10,547
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		5,428	6,342	11,107	10,547
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		8,510	9,471	14,321	13,261

Status of Budgetary Resources

2004	Direct obligations incurred (total)	3,196	5,077	7,858	10,529
2201	Unob Bal: Apportioned: Avail in the current period	3,099	2,135	3,556	885
2403	Unob Bal: Unapportioned: Other	2,215	2,259	2,907	1,848
2490	Unob Bal: end of year	=====	=====	=====	=====
		5,314	4,394	6,463	2,733
2500	Total budgetary resources	=====	=====	=====	=====
		8,510	9,471	14,321	13,261
2501	Memo: Budgetary resources, subj to apportionment	8,510	9,471	14,321	13,261
2503	Memo: Budgetary resources, direct unob bal, EOY	5,314	4,394	6,463	2,733

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Chemical Safety and Hazard Investigation Board
 Budget Bureau: Chemical Safety and Hazard Investigation Board
 Budget Account: Account Total, Chemical Safety and Hazard Investigation Board
 Treasury Account:
 Budget Account Id: 510-00-3850 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,847	1,847	1,847	1,847
3010	Ob Bal: Obligations incurred: Unexpired accounts	3,173	5,051	7,836	10,506
3011	Ob Bal: Obligations incurred: Expired accounts	22	26	22	22
3020	Ob Bal: Outlays (gross)	-2,564	-5,055	-7,681	-10,303
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-77	-124	-209	-244
3050	Ob Bal: EOY: Unpaid obligations	2,402	1,746	1,815	1,829
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,847	1,847	1,847	1,847
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,402	1,746	1,815	1,829

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		5,428	6,342	11,107	10,547
4010	Disc: Outlays from new authority	1,792	4,021	6,464	9,048
4011	Disc: Outlays from balances	772	1,034	1,217	1,255
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,564	5,055	7,681	10,303
4070	Disc: Budget authority, net	=====	=====	=====	=====
		5,428	6,342	11,107	10,547
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,564	5,055	7,681	10,303
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		5,428	6,342	11,107	10,547
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,564	5,055	7,681	10,303

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Chemical Safety and Hazard Investigation Board
 Budget Bureau: Agency Total, Non-Financing Accounts Chemical Safety and Hazard
 Budget Account: Agency Total, Non-Financing Accounts Chemical Safety and Hazard
 Treasury Account:
 Budget Account Id: 510- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,005	3,005	3,005	3,005
1021	Unob Bal: Recov of prior year unpaid obligations	77	124	209	244
1029	Unob Bal: Other balances withdrawn	0	0	0	-535
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,082	3,129	3,214	2,714
1100	BA: Disc: Appropriation	11,129	11,129	11,129	11,129
1130	BA: Disc: Appropriations permanently reduced	0	0	-22	-582
1134	BA: Disc: Appropriations precluded from obligation	-5,701	-4,787	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		5,428	6,342	11,107	10,547
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		5,428	6,342	11,107	10,547
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		8,510	9,471	14,321	13,261

Status of Budgetary Resources

2004	Direct obligations incurred (total)	3,196	5,077	7,858	10,529
2201	Unob Bal: Apportioned: Avail in the current period	3,099	2,135	3,556	885
2403	Unob Bal: Unapportioned: Other	2,215	2,259	2,907	1,848
2490	Unob Bal: end of year	=====	=====	=====	=====
		5,314	4,394	6,463	2,733
2500	Total budgetary resources	=====	=====	=====	=====
		8,510	9,471	14,321	13,261
2501	Memo: Budgetary resources, subj to apportionment	8,510	9,471	14,321	13,261
2503	Memo: Budgetary resources, direct unob bal, EOY	5,314	4,394	6,463	2,733

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Chemical Safety and Hazard Investigation Board
 Budget Bureau: Agency Total, Non-Financing Accounts Chemical Safety and Hazard
 Budget Account: Agency Total, Non-Financing Accounts Chemical Safety and Hazard
 Treasury Account:
 Budget Account Id: 510- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,847	1,847	1,847	1,847
3010	Ob Bal: Obligations incurred: Unexpired accounts	3,173	5,051	7,836	10,506
3011	Ob Bal: Obligations incurred: Expired accounts	22	26	22	22
3020	Ob Bal: Outlays (gross)	-2,564	-5,055	-7,681	-10,303
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-77	-124	-209	-244
3050	Ob Bal: EOY: Unpaid obligations	2,402	1,746	1,815	1,829
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,847	1,847	1,847	1,847
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,402	1,746	1,815	1,829

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		5,428	6,342	11,107	10,547
4010	Disc: Outlays from new authority	1,792	4,021	6,464	9,048
4011	Disc: Outlays from balances	772	1,034	1,217	1,255
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,564	5,055	7,681	10,303
4070	Disc: Budget authority, net	=====	=====	=====	=====
		5,428	6,342	11,107	10,547
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,564	5,055	7,681	10,303
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		5,428	6,342	11,107	10,547
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,564	5,055	7,681	10,303

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Christopher Columbus Fellowship Foundation
 Budget Bureau: Christopher Columbus Fellowship Foundation
 Budget Account: Payment to the Christopher Columbus Fellowship Foundation
 Treasury Account: Payment to the Christopher Columbus Fellowship Foundation
 Budget Account Id: 465-00-0100 Treasury Account Id: 76- - /X -0100
 FACTS II User: Mark Donald Whittemore / (816) 823-4581 / mark.whittemore@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	450	450	450
1130	BA: Disc: Appropriations permanently reduced	0	-24	-24	-24
1160	BA: Disc: Appropriation (total)	0	====	426	426
1900	Budget authority total (disc. and mand.)	0	====	426	426
1910	Total budgetary resources (disc. and mand.)	0	====	426	426

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	426	426
2004	Direct obligations incurred (total)	0	====	426	426
2201	Unob Bal: Apportioned: Avail in the current period	0	315	0	0
2403	Unob Bal: Unapportioned: Other	0	111	0	0
2490	Unob Bal: end of year	0	====	0	0
2500	Total budgetary resources	0	====	426	426
2501	Memo: Budgetary resources, subj to apportionment	0	426	426	426
2503	Memo: Budgetary resources, direct unob bal, EOY	0	426	0	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Christopher Columbus Fellowship Foundation
 Budget Bureau: Christopher Columbus Fellowship Foundation
 Budget Account: Payment to the Christopher Columbus Fellowship Foundation
 Treasury Account: Payment to the Christopher Columbus Fellowship Foundation
 Budget Account Id: 465-00-0100 Treasury Account Id: 76- - /X -0100
 FACTS II User: Mark Donald Whittemore / (816) 823-4581 / mark.whittemore@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	426	426
3020	Ob Bal: Outlays (gross)	0	0	-426	-426
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross		=====		
		0	426	426	426
4010	Disc: Outlays from new authority	0	0	426	426
4020	Disc: Total outlays, gross		=====		
		0	0	426	426
4070	Disc: Budget authority, net		=====		
		0	426	426	426
4080	Disc: Outlays, net		=====		
		0	0	426	426
4180	Budget authority, net (disc. and mand.)		=====		
		0	426	426	426
4190	Outlays, net (disc. and mand.)		=====		
		0	0	426	426

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Christopher Columbus Fellowship Foundation
Budget Bureau: Christopher Columbus Fellowship Foundation
Budget Account: Account Total, Payment to the Christopher Columbus Fellowship Fo
Treasury Account:
Budget Account Id: 465-00-0100 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	450	450	450
1130	BA: Disc: Appropriations permanently reduced	0	-24	-24	-24
1160	BA: Disc: Appropriation (total)	0	====	426	426
1900	Budget authority total (disc. and mand.)	0	====	426	426
1910	Total budgetary resources (disc. and mand.)	0	====	426	426

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	0	426	426
2201	Unob Bal: Apportioned: Avail in the current period	0	315	0	0
2403	Unob Bal: Unapportioned: Other	0	111	0	0
2490	Unob Bal: end of year	0	====	0	0
2500	Total budgetary resources	0	====	426	426
2501	Memo: Budgetary resources, subj to apportionment	0	426	426	426
2503	Memo: Budgetary resources, direct unob bal, EOY	0	426	0	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Christopher Columbus Fellowship Foundation
 Budget Bureau: Christopher Columbus Fellowship Foundation
 Budget Account: Account Total, Payment to the Christopher Columbus Fellowship Fo
 Treasury Account:
 Budget Account Id: 465-00-0100 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	426	426
3020	Ob Bal: Outlays (gross)	0	0	-426	-426
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross		=====		
		0	426	426	426
4010	Disc: Outlays from new authority	0	0	426	426
4020	Disc: Total outlays, gross		=====		
		0	0	426	426
4070	Disc: Budget authority, net		=====		
		0	426	426	426
4080	Disc: Outlays, net		=====		
		0	0	426	426
4180	Budget authority, net (disc. and mand.)		=====		
		0	426	426	426
4190	Outlays, net (disc. and mand.)		=====		
		0	0	426	426

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Christopher Columbus Fellowship Foundation
 Budget Bureau: Christopher Columbus Fellowship Foundation
 Budget Account: Christopher Columbus Fellowship Foundation
 Treasury Account: Christopher Columbus Fellowship Foundation
 Budget Account Id: 465-00-8187 Treasury Account Id: 76- - /X -8187
 FACTS II User: Mark Donald Whittemore / (816) 823-4581 / mark.whittemore@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	666	666	666	666
1021	Unob Bal: Recov of prior year unpaid obligations	1	1	1	1
1050	Unob Bal: Unobligated balance (total)		=====		
		668	668	668	668
1201	BA: Mand: Appropriation (special or trust fund)	0	0	427	427
1260	BA: Mand: Appropriations (total)		=====		
		0	0	427	427
1900	Budget authority total (disc. and mand.)		=====		
		0	0	427	427
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		668	668	1,094	1,094

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	159	288	470	544
2004	Direct obligations incurred (total)		=====		
		159	288	470	544
2301	Unob Bal: Exempt fm Appor: Avail in current period	508	380	624	550
2490	Unob Bal: end of year		=====		
		508	380	624	550
2500	Total budgetary resources		=====	=====	=====
		668	668	1,094	1,094
2502	Memo: Budgetary resources, exempt fm apportionment	668	668	1,094	1,094
2503	Memo: Budgetary resources, direct unob bal, EOY	508	380	624	550

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Christopher Columbus Fellowship Foundation
 Budget Bureau: Christopher Columbus Fellowship Foundation
 Budget Account: Christopher Columbus Fellowship Foundation
 Treasury Account: Christopher Columbus Fellowship Foundation
 Budget Account Id: 465-00-8187 Treasury Account Id: 76- - /X -8187
 FACTS II User: Mark Donald Whittemore / (816) 823-4581 / mark.whittemore@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	15	15	15	15
3010	Ob Bal: Obligations incurred: Unexpired accounts	159	288	470	544
3020	Ob Bal: Outlays (gross)	-162	-252	-443	-537
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1	-1	-1	-1
3050	Ob Bal: EOY: Unpaid obligations	12	50	41	21
	3100,Obligated balance, start of year		=====		
		15	15	15	15
	3200,Obligated balance, end of year		=====		
		12	50	41	21

BA & O, Net

	4090,Mand: Budget authority, gross		=====		
		0	0	427	427
4100	Mand: Outlays from new authority	0	0	427	427
4101	Mand: Outlays from balances	162	252	16	111
4110	Mand: Total outlays, gross	162	252	443	537
	4160,Mand: Budget authority, net		=====		
		0	0	427	427
	4170,Mand: Outlays, net		=====		
		162	252	443	537
	4180,Budget authority, net (disc. and mand.)		=====		
		0	0	427	427
	4190,Outlays, net (disc. and mand.)		=====		
		162	252	443	537

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Christopher Columbus Fellowship Foundation
 Budget Bureau: Christopher Columbus Fellowship Foundation
 Budget Account: Account Total, Christopher Columbus Fellowship Foundation
 Treasury Account:
 Budget Account Id: 465-00-8187 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	666	666	666	666
1021	Unob Bal: Recov of prior year unpaid obligations	1	1	1	1
1050	Unob Bal: Unobligated balance (total)		=====		
		668	668	668	668
1201	BA: Mand: Appropriation (special or trust fund)	0	0	427	427
1260	BA: Mand: Appropriations (total)		=====		
		0	0	427	427
1900	Budget authority total (disc. and mand.)		=====		
		0	0	427	427
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		668	668	1,094	1,094

Status of Budgetary Resources

2004	Direct obligations incurred (total)	159	288	470	544
2301	Unob Bal: Exempt fm Appor: Avail in current period	508	380	624	550
2490	Unob Bal: end of year		=====		
		508	380	624	550
2500	Total budgetary resources		=====	=====	=====
		668	668	1,094	1,094
2502	Memo: Budgetary resources, exempt fm apportionment	668	668	1,094	1,094
2503	Memo: Budgetary resources, direct unob bal, EOY	508	380	624	550

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Christopher Columbus Fellowship Foundation
 Budget Bureau: Christopher Columbus Fellowship Foundation
 Budget Account: Account Total, Christopher Columbus Fellowship Foundation
 Treasury Account:
 Budget Account Id: 465-00-8187 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	15	15	15	15
3010	Ob Bal: Obligations incurred: Unexpired accounts	159	288	470	544
3020	Ob Bal: Outlays (gross)	-162	-252	-443	-537
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1	-1	-1	-1
3050	Ob Bal: EOY: Unpaid obligations	12	50	41	21
	3100,Obligated balance, start of year		=====		
		15	15	15	15
	3200,Obligated balance, end of year		=====		
		12	50	41	21

BA & O, Net

	4090,Mand: Budget authority, gross		=====		
		0	0	427	427
4100	Mand: Outlays from new authority	0	0	427	427
4101	Mand: Outlays from balances	162	252	16	111
4110	Mand: Total outlays, gross	162	252	443	537
	4160,Mand: Budget authority, net		=====		
		0	0	427	427
	4170,Mand: Outlays, net		=====		
		162	252	443	537
	4180,Budget authority, net (disc. and mand.)		=====		
		0	0	427	427
	4190,Outlays, net (disc. and mand.)		=====		
		162	252	443	537

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Christopher Columbus Fellowship Foundation
 Budget Bureau: Agency Total, Non-Financing Accounts Christopher Columbus Fellow
 Budget Account: Agency Total, Non-Financing Accounts Christopher Columbus Fellow
 Treasury Account:
 Budget Account Id: 465- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	666	666	666	666
1021	Unob Bal: Recov of prior year unpaid obligations	1	1	1	1
1050	Unob Bal: Unobligated balance (total)		=====		
		668	668	668	668
1100	BA: Disc: Appropriation	0	450	450	450
1130	BA: Disc: Appropriations permanently reduced	0	-24	-24	-24
1160	BA: Disc: Appropriation (total)		=====		
		0	426	426	426
1201	BA: Mand: Appropriation (special or trust fund)	0	0	427	427
1260	BA: Mand: Appropriations (total)		=====		
		0	0	427	427
1900	Budget authority total (disc. and mand.)		=====		
		0	427	853	853
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		668	1,094	1,521	1,521

Status of Budgetary Resources

2004	Direct obligations incurred (total)	159	288	896	971
2201	Unob Bal: Apportioned: Avail in the current period	0	315	0	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	508	380	624	550
2403	Unob Bal: Unapportioned: Other	0	111	0	0
2490	Unob Bal: end of year		=====		
		508	806	624	550
2500	Total budgetary resources		=====	=====	=====
		668	1,094	1,521	1,521
2501	Memo: Budgetary resources, subj to apportionment	0	426	426	426
2502	Memo: Budgetary resources, exempt fm apportionment	668	668	1,094	1,094
2503	Memo: Budgetary resources, direct unob bal, EOY	508	806	624	550

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Christopher Columbus Fellowship Foundation
 Budget Bureau: Agency Total, Non-Financing Accounts Christopher Columbus Fellow
 Budget Account: Agency Total, Non-Financing Accounts Christopher Columbus Fellow
 Treasury Account:
 Budget Account Id: 465- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	15	15	15	15
3010	Ob Bal: Obligations incurred: Unexpired accounts	159	288	896	971
3020	Ob Bal: Outlays (gross)	-162	-252	-869	-964
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1	-1	-1	-1
3050	Ob Bal: EOY: Unpaid obligations	12	50	41	21
3100	Obligated balance, start of year		=====		
		15	15	15	15
3200	Obligated balance, end of year		=====		
		12	50	41	21

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	426	426	426
4010	Disc: Outlays from new authority	0	0	426	426
4020	Disc: Total outlays, gross		=====		
		0	0	426	426
4070	Disc: Budget authority, net		=====		
		0	426	426	426
4080	Disc: Outlays, net		=====		
		0	0	426	426
4090	Mand: Budget authority, gross		=====		
		0	0	427	427
4100	Mand: Outlays from new authority	0	0	427	427
4101	Mand: Outlays from balances	162	252	16	111
4110	Mand: Total outlays, gross	162	252	443	537
4160	Mand: Budget authority, net		=====		
		0	0	427	427
4170	Mand: Outlays, net		=====		
		162	252	443	537

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Christopher Columbus Fellowship Foundation
Budget Bureau: Agency Total, Non-Financing Accounts Christopher Columbus Fellow
Budget Account: Agency Total, Non-Financing Accounts Christopher Columbus Fellow
Treasury Account:
Budget Account Id: 465- - Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	0	==== 427	853	853
4190	Outlays, net (disc. and mand.)	162	==== 252	869	964

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Commission of Fine Arts
 Budget Bureau: Commission of Fine Arts
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 323-00-2600 Treasury Account Id: 95- - /X -2600
 FACTS II User: Porscha S. Minor / (303) 969-7277 / porscha_s_hicks-plant@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	9	9	9	9
1050	Unob Bal: Unobligated balance (total)		=====		
		9	9	9	9
1700	BA: Disc: Spending auth: Collected	0	0	1	3
1750	BA: Disc: Spending auth: Total		=====		
		0	0	1	3
1900	Budget authority total (disc. and mand.)		=====		
		0	0	1	3
1910	Total budgetary resources (disc. and mand.)		=====		
		10	10	10	12

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	9	9	9	12
2203	Unob Bal: Apportioned: Anticipated	0	0	1	0
2490	Unob Bal: end of year		=====		
		10	10	10	12
2500	Total budgetary resources		=====		
		10	10	10	12
2501	Memo: Budgetary resources, subj to apportionment	9	10	10	12
2503	Memo: Budgetary resources, direct unob bal, EOY	9	10	10	12

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Commission of Fine Arts
Budget Bureau: Commission of Fine Arts
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 323-00-2600 Treasury Account Id: 95- - /X -2600
FACTS II User: Porscha S. Minor / (303) 969-7277 / porscha_s_hicks-plant@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross		=====		
		0	0	1	3
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-1	-3
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	-1	-3
4080	Disc: Outlays, net		=====		
		0	0	-1	-3
4190	Outlays, net (disc. and mand.)		=====		
		0	0	-1	-3

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Commission of Fine Arts
 Budget Bureau: Commission of Fine Arts
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 323-00-2600 Treasury Account Id: 95- - /13-2600
 FACTS II User: Porscha S. Minor / (303) 969-7277 / porscha_s_hicks-plant@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	2,398	2,398	2,396	2,396
1130	BA: Disc: Appropriations permanently reduced	0	0	-125	-125
1134	BA: Disc: Appropriations precluded from obligation	-1,229	-1,229	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,169	1,169	2,271	2,271
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,169	1,169	2,271	2,271
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,169	1,169	2,271	2,271

Status of Budgetary Resources

2002	All Programs	500	871	1,434	2,198
2004	Direct obligations incurred (total)		=====	=====	=====
		500	871	1,434	2,198
2201	Unob Bal: Apportioned: Avail in the current period	669	297	837	73
2490	Unob Bal: end of year		=====		
		669	297	837	73
2500	Total budgetary resources	=====	=====	=====	=====
		1,169	1,169	2,271	2,271
2501	Memo: Budgetary resources, subj to apportionment	500	871	1,434	2,198
2501	Memo: Budgetary resources, subj to apportionment	669	297	837	73
	Sub-Total, 2501	1,169	1,168	2,271	2,271
2503	Memo: Budgetary resources, direct unob bal, EOY	669	297	837	73

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Commission of Fine Arts
 Budget Bureau: Commission of Fine Arts
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 323-00-2600 Treasury Account Id: 95- - /13-2600
 FACTS II User: Porscha S. Minor / (303) 969-7277 / porscha_s_hicks-plant@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	500	871	1,434	2,198
3020	Ob Bal: Outlays (gross)	-318	-726	-1,340	-1,874
3050	Ob Bal: EOY: Unpaid obligations	182	145	94	323
3200	Obligated balance, end of year		=====		
		182	145	94	323

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,169	1,169	2,271	2,271
4010	Disc: Outlays from new authority	318	726	1,340	1,874
4020	Disc: Total outlays, gross		=====	=====	=====
		318	726	1,340	1,874
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,169	1,169	2,271	2,271
4080	Disc: Outlays, net		=====	=====	=====
		318	726	1,340	1,874
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,169	1,169	2,271	2,271
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		318	726	1,340	1,874

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Commission of Fine Arts
 Budget Bureau: Commission of Fine Arts
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 323-00-2600 Treasury Account Id: 95- - /12-2600
 FACTS II User: Porscha S. Minor / (303) 969-7277 / porscha_s_hicks-plant@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	17	17	17	17
1021	Unob Bal: Recov of prior year unpaid obligations	1	1	1	1
1050	Unob Bal: Unobligated balance (total)		=====		
		18	18	18	18
1700	BA: Disc: Spending auth: Collected	19	13	12	0
1750	BA: Disc: Spending auth: Total		=====		
		19	13	12	0
1900	Budget authority total (disc. and mand.)		=====		
		19	13	12	0
1910	Total budgetary resources (disc. and mand.)		=====		
		37	31	30	18

Status of Budgetary Resources

2002	All Programs	0	0	0	7
2004	Direct obligations incurred (total)		=====		
		0	0	0	7
2403	Unob Bal: Unapportioned: Other	37	31	30	11
2490	Unob Bal: end of year		=====		
		37	31	30	11
2500	Total budgetary resources		=====		
		37	31	30	18
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	7
2501	Memo: Budgetary resources, subj to apportionment	37	31	30	11
	Sub-Total, 2501	37	31	30	18
2503	Memo: Budgetary resources, direct unob bal, EOY	37	31	30	11

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Commission of Fine Arts
 Budget Bureau: Commission of Fine Arts
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 323-00-2600 Treasury Account Id: 95- - /12-2600
 FACTS II User: Porscha S. Minor / (303) 969-7277 / porscha_s_hicks-plant@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	226	226	226	226
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	7
3020	Ob Bal: Outlays (gross)	-133	-220	-223	-230
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1	-1	-1	-1
3050	Ob Bal: EOY: Unpaid obligations	93	6	2	2
3100	Obligated balance, start of year		=====		
		226	226	226	226
3200	Obligated balance, end of year		=====		
		93	6	2	2

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		19	13	12	0
4011	Disc: Outlays from balances	133	220	223	230
4020	Disc: Total outlays, gross		=====		
		133	220	223	230
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-19	-13	-12	0
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-19	-13	-12	0
4080	Disc: Outlays, net		=====		
		114	206	211	230
4190	Outlays, net (disc. and mand.)		=====		
		114	206	211	230

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Commission of Fine Arts
 Budget Bureau: Commission of Fine Arts
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 323-00-2600 Treasury Account Id: 95- - /11-2600
 FACTS II User: Porscha S. Minor / (303) 969-7277 / porscha_s_hicks-plant@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	141	141	141	141
1050	Unob Bal: Unobligated balance (total)		=====		
		141	141	141	141
1910	Total budgetary resources (disc. and mand.)		=====		
		141	141	141	141
Status of Budgetary Resources					
2403	Unob Bal: Unapportioned: Other	141	141	141	141
2490	Unob Bal: end of year		=====		
		141	141	141	141
2500	Total budgetary resources		=====		
		141	141	141	141
2501	Memo: Budgetary resources, subj to apportionment	141	141	141	141
2503	Memo: Budgetary resources, direct unob bal, EOY	141	141	141	141
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	80	80	80	80
3020	Ob Bal: Outlays (gross)	-73	-73	-73	-73
3050	Ob Bal: EOY: Unpaid obligations	6	6	6	6
3100	Obligated balance, start of year		=====		
		80	80	80	80
3200	Obligated balance, end of year		=====		
		6	6	6	6

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Commission of Fine Arts
Budget Bureau: Commission of Fine Arts
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 323-00-2600 Treasury Account Id: 95- - /11-2600
FACTS II User: Porscha S. Minor / (303) 969-7277 / porscha_s_hicks-plant@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	73	73	73	73
4020	Disc: Total outlays, gross	73	=====	73	73
4080	Disc: Outlays, net	73	=====	73	73
4190	Outlays, net (disc. and mand.)	73	=====	73	73

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Commission of Fine Arts
 Budget Bureau: Commission of Fine Arts
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 323-00-2600 Treasury Account Id: 95- - /10-2600
 FACTS II User: Porscha S. Minor / (303) 969-7277 / porscha_s_hicks-plant@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	53	53	53	53
1050	Unob Bal: Unobligated balance (total)		=====		
		53	53	53	53
1910	Total budgetary resources (disc. and mand.)		=====		
		53	53	53	53

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	53	53	53	53
2490	Unob Bal: end of year		=====		
		53	53	53	53
2500	Total budgetary resources		=====		
		53	53	53	53
2501	Memo: Budgetary resources, subj to apportionment	53	53	53	53
2503	Memo: Budgetary resources, direct unob bal, EOY	53	53	53	53

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Commission of Fine Arts
 Budget Bureau: Commission of Fine Arts
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 323-00-2600 Treasury Account Id: 95- - /09-2600
 FACTS II User: Porscha S. Minor / (303) 969-7277 / porscha_s_hicks-plant@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	61	61	61	61
1050	Unob Bal: Unobligated balance (total)		=====		
		61	61	61	61
1910	Total budgetary resources (disc. and mand.)		=====		
		61	61	61	61
Status of Budgetary Resources					
2403	Unob Bal: Unapportioned: Other	61	61	61	61
2490	Unob Bal: end of year		=====		
		61	61	61	61
2500	Total budgetary resources		=====		
		61	61	61	61
2501	Memo: Budgetary resources, subj to apportionment	61	61	61	61
2503	Memo: Budgetary resources, direct unob bal, EOY	61	61	61	61

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Commission of Fine Arts
 Budget Bureau: Commission of Fine Arts
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 323-00-2600 Treasury Account Id: 95- - /08-2600
 FACTS II User: Porscha S. Minor / (303) 969-7277 / porscha_s_hicks-plant@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	42	42	42	42
1029	Unob Bal: Other balances withdrawn	0	0	0	-42
1050	Unob Bal: Unobligated balance (total)	42	====	42	0
1910	Total budgetary resources (disc. and mand.)	42	====	42	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	42	42	42	0
2490	Unob Bal: end of year	42	====	42	0
2500	Total budgetary resources	42	====	42	0
2501	Memo: Budgetary resources, subj to apportionment	42	42	42	0
2503	Memo: Budgetary resources, direct unob bal, EOY	42	42	42	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Commission of Fine Arts
 Budget Bureau: Commission of Fine Arts
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 323-00-2600 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	323	323	323	323
1021	Unob Bal: Recov of prior year unpaid obligations	1	1	1	1
1029	Unob Bal: Other balances withdrawn	0	0	0	-42
1050	Unob Bal: Unobligated balance (total)		=====		
		324	324	324	282
1100	BA: Disc: Appropriation	2,398	2,398	2,396	2,396
1130	BA: Disc: Appropriations permanently reduced	0	0	-125	-125
1134	BA: Disc: Appropriations precluded from obligation	-1,229	-1,229	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,169	1,169	2,271	2,271
1700	BA: Disc: Spending auth: Collected	19	14	13	3
1750	BA: Disc: Spending auth: Total		=====		
		19	14	13	3
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,188	1,182	2,284	2,273
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,512	1,506	2,607	2,556

Status of Budgetary Resources

2004	Direct obligations incurred (total)	500	871	1,434	2,205
2201	Unob Bal: Apportioned: Avail in the current period	678	306	846	85
2203	Unob Bal: Apportioned: Anticipated	0	0	1	0
2403	Unob Bal: Unapportioned: Other	334	328	326	266
2490	Unob Bal: end of year	=====	=====	=====	
		1,012	635	1,173	351
2500	Total budgetary resources	=====	=====	=====	=====
		1,512	1,506	2,607	2,556
2501	Memo: Budgetary resources, subj to apportionment	1,512	1,506	2,607	2,556
2503	Memo: Budgetary resources, direct unob bal, EOY	1,012	635	1,173	351

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Commission of Fine Arts
 Budget Bureau: Commission of Fine Arts
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 323-00-2600 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	306	306	306	306
3010	Ob Bal: Obligations incurred: Unexpired accounts	500	871	1,434	2,198
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	7
3020	Ob Bal: Outlays (gross)	-524	-1,020	-1,637	-2,178
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1	-1	-1	-1
3050	Ob Bal: EOY: Unpaid obligations	280	157	102	332
3100	Obligated balance, start of year	306	306	306	306
3200	Obligated balance, end of year	280	157	102	332

BA & O, Net

4000	Disc: Budget authority, gross	1,188	1,182	2,284	2,273
4010	Disc: Outlays from new authority	318	726	1,340	1,874
4011	Disc: Outlays from balances	206	293	296	304
4020	Disc: Total outlays, gross	524	1,020	1,637	2,178
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-19	-14	-13	-3
4040	Disc: Offsets against gross BA and outlays (total)	-19	-14	-13	-3
4070	Disc: Budget authority, net	1,169	1,169	2,271	2,271
4080	Disc: Outlays, net	505	1,006	1,624	2,175
4180	Budget authority, net (disc. and mand.)	1,169	1,169	2,271	2,271
4190	Outlays, net (disc. and mand.)	505	1,006	1,624	2,175

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Commission of Fine Arts
 Budget Bureau: Commission of Fine Arts
 Budget Account: National Capital Arts and Cultural Affairs
 Treasury Account: National Capital Arts and Cultural Affairs
 Budget Account Id: 323-00-2602 Treasury Account Id: 95- - /13-2602
 FACTS II User: Porscha S. Minor / (303) 969-7277 / porscha_s_hicks-plant@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	0	1,997	1,997
1130	BA: Disc: Appropriations permanently reduced	0	0	-104	-104
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	0	1,892	1,892
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	0	1,892	1,892
1910	Total budgetary resources (disc. and mand.)	0	=====	=====	=====
		0	0	1,892	1,892

Status of Budgetary Resources

2002	All Programs	0	0	1,762	1,892
2004	Direct obligations incurred (total)	0	=====	=====	=====
		0	0	1,762	1,892
2201	Unob Bal: Apportioned: Avail in the current period	0	0	131	0
2490	Unob Bal: end of year	0	=====	=====	=====
		0	0	131	0
2500	Total budgetary resources	0	=====	=====	=====
		0	0	1,892	1,892
2501	Memo: Budgetary resources, subj to apportionment	0	0	131	0
2501	Memo: Budgetary resources, subj to apportionment	0	0	1,762	1,892
	Sub-Total, 2501	0	0	1,893	1,892
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	131	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Commission of Fine Arts
 Budget Bureau: Commission of Fine Arts
 Budget Account: National Capital Arts and Cultural Affairs
 Treasury Account: National Capital Arts and Cultural Affairs
 Budget Account Id: 323-00-2602 Treasury Account Id: 95- - /13-2602
 FACTS II User: Porscha S. Minor / (303) 969-7277 / porscha_s_hicks-plant@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	1,762	1,892
3020	Ob Bal: Outlays (gross)	0	0	0	-1,892
3050	Ob Bal: EOY: Unpaid obligations	0	0	1,762	0
3200	Obligated balance, end of year		=====	=====	
		0	0	1,762	0

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	=====
		0	0	1,892	1,892
4010	Disc: Outlays from new authority	0	0	0	1,892
4020	Disc: Total outlays, gross		=====	=====	=====
		0	0	0	1,892
4070	Disc: Budget authority, net		=====	=====	=====
		0	0	1,892	1,892
4080	Disc: Outlays, net		=====	=====	=====
		0	0	0	1,892
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	0	1,892	1,892
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	0	0	1,892

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Commission of Fine Arts
 Budget Bureau: Commission of Fine Arts
 Budget Account: Account Total, National Capital Arts and Cultural Affairs
 Treasury Account:
 Budget Account Id: 323-00-2602 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	0	1,997	1,997
1130	BA: Disc: Appropriations permanently reduced	0	0	-104	-104
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	0	1,892	1,892
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	0	1,892	1,892
1910	Total budgetary resources (disc. and mand.)	0	=====	=====	=====
		0	0	1,892	1,892

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	0	1,762	1,892
2201	Unob Bal: Apportioned: Avail in the current period	0	0	131	0
2490	Unob Bal: end of year	0	=====	=====	=====
		0	0	131	0
2500	Total budgetary resources	0	=====	=====	=====
		0	0	1,892	1,892
2501	Memo: Budgetary resources, subj to apportionment	0	0	1,892	1,892
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	131	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Commission of Fine Arts
 Budget Bureau: Commission of Fine Arts
 Budget Account: Account Total, National Capital Arts and Cultural Affairs
 Treasury Account:
 Budget Account Id: 323-00-2602 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	1,762	1,892
3020	Ob Bal: Outlays (gross)	0	0	0	-1,892
3050	Ob Bal: EOY: Unpaid obligations	0	0	1,762	0
3200	Obligated balance, end of year		=====	=====	
		0	0	1,762	0

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	=====
		0	0	1,892	1,892
4010	Disc: Outlays from new authority	0	0	0	1,892
4020	Disc: Total outlays, gross		=====	=====	=====
		0	0	0	1,892
4070	Disc: Budget authority, net		=====	=====	=====
		0	0	1,892	1,892
4080	Disc: Outlays, net		=====	=====	=====
		0	0	0	1,892
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	0	1,892	1,892
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	0	0	1,892

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Commission of Fine Arts
 Budget Bureau: Agency Total, Non-Financing Accounts Commission of Fine Arts
 Budget Account: Agency Total, Non-Financing Accounts Commission of Fine Arts
 Treasury Account:
 Budget Account Id: 323- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	323	323	323	323
1021	Unob Bal: Recov of prior year unpaid obligations	1	1	1	1
1029	Unob Bal: Other balances withdrawn	0	0	0	-42
1050	Unob Bal: Unobligated balance (total)		=====		
		324	324	324	282
1100	BA: Disc: Appropriation	2,398	2,398	4,393	4,393
1130	BA: Disc: Appropriations permanently reduced	0	0	-230	-230
1134	BA: Disc: Appropriations precluded from obligation	-1,229	-1,229	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,169	1,169	4,163	4,163
1700	BA: Disc: Spending auth: Collected	19	14	13	3
1750	BA: Disc: Spending auth: Total		=====		
		19	14	13	3
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,188	1,182	4,176	4,166
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,512	1,506	4,500	4,448

Status of Budgetary Resources

2004	Direct obligations incurred (total)	500	871	3,196	4,097
2201	Unob Bal: Apportioned: Avail in the current period	678	306	977	85
2203	Unob Bal: Apportioned: Anticipated	0	0	1	0
2403	Unob Bal: Unapportioned: Other	334	328	326	266
2490	Unob Bal: end of year	=====	=====	=====	
		1,012	635	1,304	351
2500	Total budgetary resources	=====	=====	=====	=====
		1,512	1,506	4,500	4,448
2501	Memo: Budgetary resources, subj to apportionment	1,512	1,506	4,500	4,448
2503	Memo: Budgetary resources, direct unob bal, EOY	1,012	635	1,304	351

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Commission of Fine Arts
 Budget Bureau: Agency Total, Non-Financing Accounts Commission of Fine Arts
 Budget Account: Agency Total, Non-Financing Accounts Commission of Fine Arts
 Treasury Account:
 Budget Account Id: 323- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	306	306	306	306
3010	Ob Bal: Obligations incurred: Unexpired accounts	500	871	3,196	4,090
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	7
3020	Ob Bal: Outlays (gross)	-524	-1,020	-1,637	-4,070
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1	-1	-1	-1
3050	Ob Bal: EOY: Unpaid obligations	280	157	1,864	332
3100	Obligated balance, start of year	306	306	306	306
3200	Obligated balance, end of year	280	157	1,864	332

BA & O, Net

4000	Disc: Budget authority, gross	1,188	1,182	4,176	4,166
4010	Disc: Outlays from new authority	318	726	1,340	3,767
4011	Disc: Outlays from balances	206	293	296	304
4020	Disc: Total outlays, gross	524	1,020	1,637	4,070
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-19	-14	-13	-3
4040	Disc: Offsets against gross BA and outlays (total)	-19	-14	-13	-3
4070	Disc: Budget authority, net	1,169	1,169	4,163	4,163
4080	Disc: Outlays, net	505	1,006	1,624	4,068
4180	Budget authority, net (disc. and mand.)	1,169	1,169	4,163	4,163
4190	Outlays, net (disc. and mand.)	505	1,006	1,624	4,068

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Commission on Civil Rights
 Budget Bureau: Commission on Civil Rights
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 326-00-1900 Treasury Account Id: 95- - /13-1900
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	8,943	9,400	9,400	9,400
1120	BA: Disc: Approps transferred to other accounts	-110	-110	-419	-419
1130	BA: Disc: Appropriations permanently reduced	0	-657	-657	-657
1134	BA: Disc: Appropriations precluded from obligation	-4,992	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		3,841	8,632	8,324	8,324
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		3,841	8,632	8,324	8,324
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,841	8,632	8,324	8,324

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	2,043	3,413	5,194	8,157
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,043	3,413	5,194	8,157
2201	Unob Bal: Apportioned: Avail in the current period	1,797	1,548	898	167
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	2,232	0
2403	Unob Bal: Unapportioned: Other	0	3,671	0	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,797	5,219	3,130	167
2500	Total budgetary resources	=====	=====	=====	=====
		3,841	8,632	8,324	8,324
2501	Memo: Budgetary resources, subj to apportionment	3,841	8,632	8,324	8,324
2503	Memo: Budgetary resources, direct unob bal, EOY	1,797	5,219	3,130	167

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Commission on Civil Rights
 Budget Bureau: Commission on Civil Rights
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 326-00-1900 Treasury Account Id: 95- - /13-1900
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,043	3,413	5,194	8,157
3020	Ob Bal: Outlays (gross)	-1,198	-2,577	-4,143	-5,823
3050	Ob Bal: EOY: Unpaid obligations	845	837	1,051	2,335
3200	Obligated balance, end of year	===== 845	===== 837	===== 1,051	===== 2,335

BA & O, Net

4000	Disc: Budget authority, gross	===== 3,841	===== 8,632	===== 8,324	===== 8,324
4010	Disc: Outlays from new authority	1,198	2,577	4,143	5,823
4020	Disc: Total outlays, gross	===== 1,198	===== 2,577	===== 4,143	===== 5,823
4070	Disc: Budget authority, net	===== 3,841	===== 8,632	===== 8,324	===== 8,324
4080	Disc: Outlays, net	===== 1,198	===== 2,577	===== 4,143	===== 5,823
4180	Budget authority, net (disc. and mand.)	===== 3,841	===== 8,632	===== 8,324	===== 8,324
4190	Outlays, net (disc. and mand.)	===== 1,198	===== 2,577	===== 4,143	===== 5,823

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Commission on Civil Rights
 Budget Bureau: Commission on Civil Rights
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 326-00-1900 Treasury Account Id: 95- - /12-1900
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	87	87	87	87
1021	Unob Bal: Recov of prior year unpaid obligations	183	187	187	187
1050	Unob Bal: Unobligated balance (total)		=====		
		270	274	274	274
1700	BA: Disc: Spending auth: Collected	0	3	3	3
1750	BA: Disc: Spending auth: Total		=====		
		0	3	3	3
1900	Budget authority total (disc. and mand.)		=====		
		0	3	3	3
1910	Total budgetary resources (disc. and mand.)		=====		
		270	277	277	277

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	112	129	144	150
2004	Direct obligations incurred (total)		=====		
		112	129	144	150
2403	Unob Bal: Unapportioned: Other	158	148	133	127
2490	Unob Bal: end of year		=====		
		158	148	133	127
2500	Total budgetary resources		=====		
		270	277	277	277
2501	Memo: Budgetary resources, subj to apportionment	270	277	277	277
2503	Memo: Budgetary resources, direct unob bal, EOY	158	148	133	127

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 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Commission on Civil Rights
 Budget Bureau: Commission on Civil Rights
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 326-00-1900 Treasury Account Id: 95- - /12-1900
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,857	1,857	1,857	1,857
3011	Ob Bal: Obligations incurred: Expired accounts	112	129	144	150
3020	Ob Bal: Outlays (gross)	-1,002	-1,171	-1,202	-1,239
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-183	-187	-187	-187
3050	Ob Bal: EOY: Unpaid obligations	785	629	613	582
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,857	1,857	1,857	1,857
3200	Obligated balance, end of year		=====		
		785	629	613	582

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	3	3	3
4011	Disc: Outlays from balances	1,002	1,171	1,202	1,239
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,002	1,171	1,202	1,239
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-3	-3	-3
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	-3	-3	-3
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,002	1,168	1,198	1,235
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,002	1,168	1,198	1,235

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Commission on Civil Rights
 Budget Bureau: Commission on Civil Rights
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 326-00-1900 Treasury Account Id: 95- - /11-1900
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	101	101	101	101
1021	Unob Bal: Recov of prior year unpaid obligations	11	11	11	11
1050	Unob Bal: Unobligated balance (total)		=====		
		112	112	112	112
1700	BA: Disc: Spending auth: Collected	1	1	1	1
1750	BA: Disc: Spending auth: Total		=====		
		1	1	1	1
1900	Budget authority total (disc. and mand.)		=====		
		1	1	1	1
1910	Total budgetary resources (disc. and mand.)		=====		
		113	113	113	113

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	27	31	31	31
2004	Direct obligations incurred (total)		=====		
		27	31	31	31
2403	Unob Bal: Unapportioned: Other	86	82	82	82
2490	Unob Bal: end of year		=====		
		86	82	82	82
2500	Total budgetary resources		=====		
		113	113	113	113
2501	Memo: Budgetary resources, subj to apportionment	113	113	113	113
2503	Memo: Budgetary resources, direct unob bal, EOY	86	82	82	82

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Commission on Civil Rights
 Budget Bureau: Commission on Civil Rights
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 326-00-1900 Treasury Account Id: 95- - /11-1900
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	589	589	589	589
3011	Ob Bal: Obligations incurred: Expired accounts	27	31	31	31
3020	Ob Bal: Outlays (gross)	-277	-281	-281	-270
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-11	-11	-11	-11
3050	Ob Bal: EOY: Unpaid obligations	327	327	327	338
3100	Obligated balance, start of year		=====		
		589	589	589	589
3200	Obligated balance, end of year		=====		
		327	327	327	338

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		1	1	1	1
4011	Disc: Outlays from balances	277	281	281	270
4020	Disc: Total outlays, gross		=====		
		277	281	281	270
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1	-1	-1	-1
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-1	-1	-1	-1
4080	Disc: Outlays, net		=====		
		276	280	280	269
4190	Outlays, net (disc. and mand.)		=====		
		276	280	280	269

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Commission on Civil Rights
 Budget Bureau: Commission on Civil Rights
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 326-00-1900 Treasury Account Id: 95- - /10-1900
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	230	230	230	230
1050	Unob Bal: Unobligated balance (total)		=====		
		230	230	230	230
1910	Total budgetary resources (disc. and mand.)		=====		
		230	230	230	230

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	1	1	1
2004	Direct obligations incurred (total)		=====		
		0	1	1	1
2403	Unob Bal: Unapportioned: Other	230	230	230	230
2490	Unob Bal: end of year		=====		
		230	230	230	230
2500	Total budgetary resources		=====		
		230	230	230	230
2501	Memo: Budgetary resources, subj to apportionment	230	230	230	230
2503	Memo: Budgetary resources, direct unob bal, EOY	230	230	230	230

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	46	46	46	46
3011	Ob Bal: Obligations incurred: Expired accounts	0	1	1	1
3020	Ob Bal: Outlays (gross)	0	-1	-1	-1
3050	Ob Bal: EOY: Unpaid obligations	46	46	46	46
3100	Obligated balance, start of year		=====		
		46	46	46	46
3200	Obligated balance, end of year		=====		
		46	46	46	46

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Commission on Civil Rights
Budget Bureau: Commission on Civil Rights
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 326-00-1900 Treasury Account Id: 95- - /10-1900
FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	1	1	1
4020	Disc: Total outlays, gross		=====		
		0	1	1	1
4080	Disc: Outlays, net		=====		
		0	1	1	1
4190	Outlays, net (disc. and mand.)		=====		
		0	1	1	1

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Commission on Civil Rights
 Budget Bureau: Commission on Civil Rights
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 326-00-1900 Treasury Account Id: 95- - /09-1900
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	92	92	92	92
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	6
1050	Unob Bal: Unobligated balance (total)		=====		
		92	92	92	98
1910	Total budgetary resources (disc. and mand.)		=====		
		92	92	92	98

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	91	91	91	97
2490	Unob Bal: end of year		=====		
		91	91	91	97
2500	Total budgetary resources		=====		
		92	92	92	98
2501	Memo: Budgetary resources, subj to apportionment	92	92	92	98
2503	Memo: Budgetary resources, direct unob bal, EOY	91	91	91	97

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	29	29	29	29
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-6
3050	Ob Bal: EOY: Unpaid obligations	29	29	29	23
3100	Obligated balance, start of year		=====		
		29	29	29	29
3200	Obligated balance, end of year		=====		
		29	29	29	23

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Commission on Civil Rights
 Budget Bureau: Commission on Civil Rights
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 326-00-1900 Treasury Account Id: 95- - /08-1900
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	106	106	106	106
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	26
1029	Unob Bal: Other balances withdrawn	0	0	0	-132
1050	Unob Bal: Unobligated balance (total)		=====		
		106	106	106	0
1910	Total budgetary resources (disc. and mand.)		=====		
		106	106	106	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	106	106	106	0
2490	Unob Bal: end of year		=====		
		106	106	106	0
2500	Total budgetary resources		=====		
		106	106	106	0
2501	Memo: Budgetary resources, subj to apportionment	106	106	106	0
2503	Memo: Budgetary resources, direct unob bal, EOY	106	106	106	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	70	70	70	70
3020	Ob Bal: Outlays (gross)	-49	-49	-49	-44
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-26
3050	Ob Bal: EOY: Unpaid obligations	21	21	21	0
3100	Obligated balance, start of year		=====		
		70	70	70	70
3200	Obligated balance, end of year		=====		
		21	21	21	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Commission on Civil Rights
Budget Bureau: Commission on Civil Rights
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 326-00-1900 Treasury Account Id: 95- - /08-1900
FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	49	49	49	44
4020	Disc: Total outlays, gross	49	=====	49	44
4080	Disc: Outlays, net	49	=====	49	44
4190	Outlays, net (disc. and mand.)	49	=====	49	44

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Commission on Civil Rights
 Budget Bureau: Commission on Civil Rights
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 326-00-1900 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	616	616	616	616
1021	Unob Bal: Recov of prior year unpaid obligations	194	198	198	230
1029	Unob Bal: Other balances withdrawn	0	0	0	-132
1050	Unob Bal: Unobligated balance (total)	810	814	814	714
1100	BA: Disc: Appropriation	8,943	9,400	9,400	9,400
1120	BA: Disc: Approps transferred to other accounts	-110	-110	-419	-419
1130	BA: Disc: Appropriations permanently reduced	0	-657	-657	-657
1134	BA: Disc: Appropriations precluded from obligation	-4,992	0	0	0
1160	BA: Disc: Appropriation (total)	3,841	8,632	8,324	8,324
1700	BA: Disc: Spending auth: Collected	1	4	4	4
1750	BA: Disc: Spending auth: Total	1	4	4	4
1900	Budget authority total (disc. and mand.)	3,841	8,636	8,328	8,328
1910	Total budgetary resources (disc. and mand.)	4,651	9,450	9,142	9,042

Status of Budgetary Resources

2004	Direct obligations incurred (total)	2,183	3,574	5,370	8,339
2201	Unob Bal: Apportioned: Avail in the current period	1,797	1,548	898	167
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	2,232	0
2403	Unob Bal: Unapportioned: Other	671	4,327	642	536
2490	Unob Bal: end of year	2,468	5,876	3,772	703
2500	Total budgetary resources	4,651	9,450	9,142	9,042
2501	Memo: Budgetary resources, subj to apportionment	4,651	9,450	9,142	9,042
2503	Memo: Budgetary resources, direct unob bal, EOY	2,468	5,876	3,772	703

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Commission on Civil Rights
 Budget Bureau: Commission on Civil Rights
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 326-00-1900 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,591	2,591	2,591	2,591
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,043	3,413	5,194	8,157
3011	Ob Bal: Obligations incurred: Expired accounts	140	161	176	181
3020	Ob Bal: Outlays (gross)	-2,527	-4,079	-5,676	-7,377
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-194	-198	-198	-230
3050	Ob Bal: EOY: Unpaid obligations	2,054	1,889	2,087	3,324
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,591	2,591	2,591	2,591
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,054	1,889	2,087	3,324

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		3,841	8,636	8,328	8,328
4010	Disc: Outlays from new authority	1,198	2,577	4,143	5,823
4011	Disc: Outlays from balances	1,329	1,502	1,533	1,554
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,527	4,079	5,676	7,377
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1	-4	-4	-4
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1	-4	-4	-4
4070	Disc: Budget authority, net	=====	=====	=====	=====
		3,841	8,632	8,324	8,324
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,526	4,075	5,673	7,373
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		3,841	8,632	8,324	8,324
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,526	4,075	5,673	7,373

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Commission on Civil Rights
 Budget Bureau: Agency Total, Non-Financing Accounts Commission on Civil Rights
 Budget Account: Agency Total, Non-Financing Accounts Commission on Civil Rights
 Treasury Account:
 Budget Account Id: 326- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	616	616	616	616
1021	Unob Bal: Recov of prior year unpaid obligations	194	198	198	230
1029	Unob Bal: Other balances withdrawn	0	0	0	-132
1050	Unob Bal: Unobligated balance (total)	810	814	814	714
1100	BA: Disc: Appropriation	8,943	9,400	9,400	9,400
1120	BA: Disc: Approps transferred to other accounts	-110	-110	-419	-419
1130	BA: Disc: Appropriations permanently reduced	0	-657	-657	-657
1134	BA: Disc: Appropriations precluded from obligation	-4,992	0	0	0
1160	BA: Disc: Appropriation (total)	3,841	8,632	8,324	8,324
1700	BA: Disc: Spending auth: Collected	1	4	4	4
1750	BA: Disc: Spending auth: Total	1	4	4	4
1900	Budget authority total (disc. and mand.)	3,841	8,636	8,328	8,328
1910	Total budgetary resources (disc. and mand.)	4,651	9,450	9,142	9,042

Status of Budgetary Resources

2004	Direct obligations incurred (total)	2,183	3,574	5,370	8,339
2201	Unob Bal: Apportioned: Avail in the current period	1,797	1,548	898	167
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	2,232	0
2403	Unob Bal: Unapportioned: Other	671	4,327	642	536
2490	Unob Bal: end of year	2,468	5,876	3,772	703
2500	Total budgetary resources	4,651	9,450	9,142	9,042
2501	Memo: Budgetary resources, subj to apportionment	4,651	9,450	9,142	9,042
2503	Memo: Budgetary resources, direct unob bal, EOY	2,468	5,876	3,772	703

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Commission on Civil Rights
 Budget Bureau: Agency Total, Non-Financing Accounts Commission on Civil Rights
 Budget Account: Agency Total, Non-Financing Accounts Commission on Civil Rights
 Treasury Account:
 Budget Account Id: 326- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,591	2,591	2,591	2,591
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,043	3,413	5,194	8,157
3011	Ob Bal: Obligations incurred: Expired accounts	140	161	176	181
3020	Ob Bal: Outlays (gross)	-2,527	-4,079	-5,676	-7,377
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-194	-198	-198	-230
3050	Ob Bal: EOY: Unpaid obligations	2,054	1,889	2,087	3,324
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,591	2,591	2,591	2,591
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,054	1,889	2,087	3,324

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		3,841	8,636	8,328	8,328
4010	Disc: Outlays from new authority	1,198	2,577	4,143	5,823
4011	Disc: Outlays from balances	1,329	1,502	1,533	1,554
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,527	4,079	5,676	7,377
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1	-4	-4	-4
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1	-4	-4	-4
4070	Disc: Budget authority, net	=====	=====	=====	=====
		3,841	8,632	8,324	8,324
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,526	4,075	5,673	7,373
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		3,841	8,632	8,324	8,324
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,526	4,075	5,673	7,373

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Committee for Purchase from People Who Are Blind or Severely Dis
 Budget Bureau: Committee for Purchase from People Who Are Blind or Severely Dis
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 338-00-2000 Treasury Account Id: 95- - /13-2000
 FACTS II User: Mark Donald Whittemore / (816) 823-4581 / mark.whittemore@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	5,375	5,375	5,375	5,375
1130	BA: Disc: Appropriations permanently reduced	0	-281	-281	-281
1134	BA: Disc: Appropriations precluded from obligation	-2,754	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		2,621	5,094	5,094	5,094
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,621	5,094	5,094	5,094
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,621	5,094	5,094	5,094

Status of Budgetary Resources

2002	All Programs	1,283	2,327	3,669	5,090
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,283	2,327	3,669	5,090
2201	Unob Bal: Apportioned: Avail in the current period	1,338	721	1,425	4
2403	Unob Bal: Unapportioned: Other	0	2,045	0	0
2490	Unob Bal: end of year	=====	=====	=====	
		1,338	2,767	1,425	4
2500	Total budgetary resources	=====	=====	=====	=====
		2,621	5,094	5,094	5,094
2501	Memo: Budgetary resources, subj to apportionment	1,283	2,327	3,669	5,090
2501	Memo: Budgetary resources, subj to apportionment	1,338	2,767	1,425	4
	Sub-Total, 2501	2,621	5,094	5,094	5,094
2503	Memo: Budgetary resources, direct unob bal, EOY	1,338	2,767	1,425	4

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Committee for Purchase from People Who Are Blind or Severely Dis
 Budget Bureau: Committee for Purchase from People Who Are Blind or Severely Dis
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 338-00-2000 Treasury Account Id: 95- - /13-2000
 FACTS II User: Mark Donald Whittemore / (816) 823-4581 / mark.whittemore@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,283	2,327	3,669	5,090
3020	Ob Bal: Outlays (gross)	-984	-2,212	-3,335	-4,649
3050	Ob Bal: EOY: Unpaid obligations	300	115	334	441
3200	Obligated balance, end of year		=====		
		300	115	334	441

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		2,621	5,094	5,094	5,094
4010	Disc: Outlays from new authority	984	2,212	3,335	4,649
4020	Disc: Total outlays, gross		=====	=====	=====
		984	2,212	3,335	4,649
4070	Disc: Budget authority, net	=====	=====	=====	=====
		2,621	5,094	5,094	5,094
4080	Disc: Outlays, net		=====	=====	=====
		984	2,212	3,335	4,649
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		2,621	5,094	5,094	5,094
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		984	2,212	3,335	4,649

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Committee for Purchase from People Who Are Blind or Severely Dis
 Budget Bureau: Committee for Purchase from People Who Are Blind or Severely Dis
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 338-00-2000 Treasury Account Id: 95- - /12-2000
 FACTS II User: Mark Donald Whittemore / (816) 823-4581 / mark.whittemore@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	5	5	5	5
1021	Unob Bal: Recov of prior year unpaid obligations	2	8	12	12
1050	Unob Bal: Unobligated balance (total)		=====		
		7	13	17	17
1910	Total budgetary resources (disc. and mand.)		=====		
		7	13	17	17

Status of Budgetary Resources

2002	All Programs	4	4	4	4
2004	Direct obligations incurred (total)		=====		
		4	4	4	4
2403	Unob Bal: Unapportioned: Other	0	10	13	13
2403	Unob Bal: Unapportioned: Other	4	0	0	0
	Sub-Total, 2403	4	10	13	13
2490	Unob Bal: end of year		=====		
		4	10	13	13
2500	Total budgetary resources		=====		
		7	13	17	17
2501	Memo: Budgetary resources, subj to apportionment	0	10	13	13
2501	Memo: Budgetary resources, subj to apportionment	7	4	4	4
	Sub-Total, 2501	7	14	17	17
2503	Memo: Budgetary resources, direct unob bal, EOY	0	10	13	13
2503	Memo: Budgetary resources, direct unob bal, EOY	4	0	0	0
	Sub-Total, 2503	4	10	13	13

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Committee for Purchase from People Who Are Blind or Severely Dis
 Budget Bureau: Committee for Purchase from People Who Are Blind or Severely Dis
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 338-00-2000 Treasury Account Id: 95- - /12-2000
 FACTS II User: Mark Donald Whittemore / (816) 823-4581 / mark.whittemore@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	594	594	594	594
3011	Ob Bal: Obligations incurred: Expired accounts	4	4	4	4
3020	Ob Bal: Outlays (gross)	-343	-440	-565	-583
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2	-8	-12	-12
3050	Ob Bal: EOY: Unpaid obligations	253	150	21	3
3100	Obligated balance, start of year		=====		
		594	594	594	594
3200	Obligated balance, end of year		=====		
		253	150	21	3

BA & O, Net

4011	Disc: Outlays from balances	343	440	565	583
4020	Disc: Total outlays, gross		=====		
		343	440	565	583
4080	Disc: Outlays, net		=====		
		343	440	565	583
4190	Outlays, net (disc. and mand.)		=====		
		343	440	565	583

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Committee for Purchase from People Who Are Blind or Severely Dis
 Budget Bureau: Committee for Purchase from People Who Are Blind or Severely Dis
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 338-00-2000 Treasury Account Id: 95- - /11-2000
 FACTS II User: Mark Donald Whittemore / (816) 823-4581 / mark.whittemore@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	9	9	9	9
1021	Unob Bal: Recov of prior year unpaid obligations	5	6	6	6
1050	Unob Bal: Unobligated balance (total)		=====		
		14	15	15	15
1910	Total budgetary resources (disc. and mand.)		=====		
		14	15	15	15

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	14	0	0	0
2403	Unob Bal: Unapportioned: Other	0	15	14	14
	Sub-Total, 2403	14	15	14	14
2490	Unob Bal: end of year		=====		
		14	15	14	14
2500	Total budgetary resources		=====		
		14	15	15	15
2501	Memo: Budgetary resources, subj to apportionment	14	0	0	0
2501	Memo: Budgetary resources, subj to apportionment	0	15	14	14
	Sub-Total, 2501	14	15	14	14
2503	Memo: Budgetary resources, direct unob bal, EOY	0	15	14	14
2503	Memo: Budgetary resources, direct unob bal, EOY	14	0	0	0
	Sub-Total, 2503	14	15	14	14

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Committee for Purchase from People Who Are Blind or Severely Dis
 Budget Bureau: Committee for Purchase from People Who Are Blind or Severely Dis
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 338-00-2000 Treasury Account Id: 95- - /11-2000
 FACTS II User: Mark Donald Whittemore / (816) 823-4581 / mark.whittemore@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5	5	5	5
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-5	-6	-6	-6
3050	Ob Bal: EOY: Unpaid obligations	1	0	0	0
3100	Obligated balance, start of year	5	=====	5	5
3200	Obligated balance, end of year	1	=====	0	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Committee for Purchase from People Who Are Blind or Severely Dis
 Budget Bureau: Committee for Purchase from People Who Are Blind or Severely Dis
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 338-00-2000 Treasury Account Id: 95- - /10-2000
 FACTS II User: Mark Donald Whittemore / (816) 823-4581 / mark.whittemore@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	35	35	35	35
1021	Unob Bal: Recov of prior year unpaid obligations	15	16	16	16
1050	Unob Bal: Unobligated balance (total)		=====		
		50	51	51	51
1910	Total budgetary resources (disc. and mand.)		=====		
		50	51	51	51

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	50	0	0	0
2403	Unob Bal: Unapportioned: Other	0	51	51	51
	Sub-Total, 2403	50	51	51	51
2490	Unob Bal: end of year		=====		
		50	51	51	51
2500	Total budgetary resources		=====		
		50	51	51	51
2501	Memo: Budgetary resources, subj to apportionment	50	0	0	0
2501	Memo: Budgetary resources, subj to apportionment	0	51	51	51
	Sub-Total, 2501	50	51	51	51
2503	Memo: Budgetary resources, direct unob bal, EOY	0	51	51	51
2503	Memo: Budgetary resources, direct unob bal, EOY	50	0	0	0
	Sub-Total, 2503	50	51	51	51

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Committee for Purchase from People Who Are Blind or Severely Dis
 Budget Bureau: Committee for Purchase from People Who Are Blind or Severely Dis
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 338-00-2000 Treasury Account Id: 95- - /10-2000
 FACTS II User: Mark Donald Whittemore / (816) 823-4581 / mark.whittemore@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	17	17	17	17
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-15	-16	-16	-16
3050	Ob Bal: EOY: Unpaid obligations	1	1	1	1
3100	Obligated balance, start of year	17	=====	17	17
3200	Obligated balance, end of year	1	=====	1	1

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Committee for Purchase from People Who Are Blind or Severely Dis
 Budget Bureau: Committee for Purchase from People Who Are Blind or Severely Dis
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 338-00-2000 Treasury Account Id: 95- - /09-2000
 FACTS II User: Mark Donald Whittemore / (816) 823-4581 / mark.whittemore@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	12	12	12	12
1021	Unob Bal: Recov of prior year unpaid obligations	1	1	1	1
1050	Unob Bal: Unobligated balance (total)		=====		
		12	12	12	12
1910	Total budgetary resources (disc. and mand.)		=====		
		12	12	12	12

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	12	0	0	0
2403	Unob Bal: Unapportioned: Other	0	12	12	12
	Sub-Total, 2403	12	12	12	12
2490	Unob Bal: end of year		=====		
		12	12	12	12
2500	Total budgetary resources		=====		
		12	12	12	12
2501	Memo: Budgetary resources, subj to apportionment	12	0	0	0
2501	Memo: Budgetary resources, subj to apportionment	0	12	12	12
	Sub-Total, 2501	12	12	12	12
2503	Memo: Budgetary resources, direct unob bal, EOY	0	12	12	12
2503	Memo: Budgetary resources, direct unob bal, EOY	12	0	0	0
	Sub-Total, 2503	12	12	12	12

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Committee for Purchase from People Who Are Blind or Severely Dis
Budget Bureau: Committee for Purchase from People Who Are Blind or Severely Dis
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 338-00-2000 Treasury Account Id: 95- - /09-2000
FACTS II User: Mark Donald Whittemore / (816) 823-4581 / mark.whittemore@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1	1	1	1
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1	-1	-1	-1
3100	Obligated balance, start of year		====		
		1	1	1	1

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Committee for Purchase from People Who Are Blind or Severely Dis
 Budget Bureau: Committee for Purchase from People Who Are Blind or Severely Dis
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 338-00-2000 Treasury Account Id: 95- - /08-2000
 FACTS II User: Mark Donald Whittemore / (816) 823-4581 / mark.whittemore@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	104	104	104	104
1021	Unob Bal: Recov of prior year unpaid obligations	7	7	7	7
1029	Unob Bal: Other balances withdrawn	0	0	0	-111
1050	Unob Bal: Unobligated balance (total)		=====		
		111	111	111	0
1910	Total budgetary resources (disc. and mand.)		=====		
		111	111	111	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	111	111	111	0
2490	Unob Bal: end of year		=====		
		111	111	111	0
2500	Total budgetary resources		=====		
		111	111	111	0
2501	Memo: Budgetary resources, subj to apportionment	111	111	111	0
2503	Memo: Budgetary resources, direct unob bal, EOY	111	111	111	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	7	7	7	7
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-7	-7	-7	-7
3100	Obligated balance, start of year		=====		
		7	7	7	7

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Committee for Purchase from People Who Are Blind or Severely Dis
 Budget Bureau: Committee for Purchase from People Who Are Blind or Severely Dis
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 338-00-2000 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	165	165	165	165
1021	Unob Bal: Recov of prior year unpaid obligations	30	37	41	41
1029	Unob Bal: Other balances withdrawn	0	0	0	-111
1050	Unob Bal: Unobligated balance (total)	195	202	205	95
1100	BA: Disc: Appropriation	5,375	5,375	5,375	5,375
1130	BA: Disc: Appropriations permanently reduced	0	-281	-281	-281
1134	BA: Disc: Appropriations precluded from obligation	-2,754	0	0	0
1160	BA: Disc: Appropriation (total)	2,621	5,094	5,094	5,094
1900	Budget authority total (disc. and mand.)	2,621	5,094	5,094	5,094
1910	Total budgetary resources (disc. and mand.)	2,816	5,296	5,299	5,188

Status of Budgetary Resources

2004	Direct obligations incurred (total)	1,287	2,331	3,673	5,093
2201	Unob Bal: Apportioned: Avail in the current period	1,338	721	1,425	4
2403	Unob Bal: Unapportioned: Other	191	2,244	202	91
2490	Unob Bal: end of year	1,529	2,965	1,626	95
2500	Total budgetary resources	2,816	5,296	5,299	5,188
2501	Memo: Budgetary resources, subj to apportionment	2,816	5,296	5,299	5,188
2503	Memo: Budgetary resources, direct unob bal, EOY	1,529	2,965	1,626	95

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Committee for Purchase from People Who Are Blind or Severely Dis
 Budget Bureau: Committee for Purchase from People Who Are Blind or Severely Dis
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 338-00-2000 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	624	624	624	624
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,283	2,327	3,669	5,090
3011	Ob Bal: Obligations incurred: Expired accounts	4	4	4	4
3020	Ob Bal: Outlays (gross)	-1,327	-2,652	-3,900	-5,232
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-30	-37	-41	-41
3050	Ob Bal: EOY: Unpaid obligations	554	265	356	445
3100	Obligated balance, start of year	624	====	624	624
3200	Obligated balance, end of year	554	====	356	445

BA & O, Net

4000	Disc: Budget authority, gross	====	====	====	====
		2,621	5,094	5,094	5,094
4010	Disc: Outlays from new authority	984	2,212	3,335	4,649
4011	Disc: Outlays from balances	343	440	565	583
4020	Disc: Total outlays, gross	====	====	====	====
		1,327	2,652	3,900	5,232
4070	Disc: Budget authority, net	====	====	====	====
		2,621	5,094	5,094	5,094
4080	Disc: Outlays, net	====	====	====	====
		1,327	2,652	3,900	5,232
4180	Budget authority, net (disc. and mand.)	====	====	====	====
		2,621	5,094	5,094	5,094
4190	Outlays, net (disc. and mand.)	====	====	====	====
		1,327	2,652	3,900	5,232

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Committee for Purchase from People Who Are Blind or Severely Dis
 Budget Bureau: Agency Total, Non-Financing Accounts Committee for Purchase from
 Budget Account: Agency Total, Non-Financing Accounts Committee for Purchase from
 Treasury Account:
 Budget Account Id: 338- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	165	165	165	165
1021	Unob Bal: Recov of prior year unpaid obligations	30	37	41	41
1029	Unob Bal: Other balances withdrawn	0	0	0	-111
1050	Unob Bal: Unobligated balance (total)	195	202	205	95
1100	BA: Disc: Appropriation	5,375	5,375	5,375	5,375
1130	BA: Disc: Appropriations permanently reduced	0	-281	-281	-281
1134	BA: Disc: Appropriations precluded from obligation	-2,754	0	0	0
1160	BA: Disc: Appropriation (total)	2,621	5,094	5,094	5,094
1900	Budget authority total (disc. and mand.)	2,621	5,094	5,094	5,094
1910	Total budgetary resources (disc. and mand.)	2,816	5,296	5,299	5,188

Status of Budgetary Resources

2004	Direct obligations incurred (total)	1,287	2,331	3,673	5,093
2201	Unob Bal: Apportioned: Avail in the current period	1,338	721	1,425	4
2403	Unob Bal: Unapportioned: Other	191	2,244	202	91
2490	Unob Bal: end of year	1,529	2,965	1,626	95
2500	Total budgetary resources	2,816	5,296	5,299	5,188
2501	Memo: Budgetary resources, subj to apportionment	2,816	5,296	5,299	5,188
2503	Memo: Budgetary resources, direct unob bal, EOY	1,529	2,965	1,626	95

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Committee for Purchase from People Who Are Blind or Severely Dis
 Budget Bureau: Agency Total, Non-Financing Accounts Committee for Purchase from
 Budget Account: Agency Total, Non-Financing Accounts Committee for Purchase from
 Treasury Account:
 Budget Account Id: 338- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	624	624	624	624
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,283	2,327	3,669	5,090
3011	Ob Bal: Obligations incurred: Expired accounts	4	4	4	4
3020	Ob Bal: Outlays (gross)	-1,327	-2,652	-3,900	-5,232
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-30	-37	-41	-41
3050	Ob Bal: EOY: Unpaid obligations	554	265	356	445
3100	Obligated balance, start of year	624	624	624	624
3200	Obligated balance, end of year	554	265	356	445

BA & O, Net

4000	Disc: Budget authority, gross	2,621	5,094	5,094	5,094
4010	Disc: Outlays from new authority	984	2,212	3,335	4,649
4011	Disc: Outlays from balances	343	440	565	583
4020	Disc: Total outlays, gross	1,327	2,652	3,900	5,232
4070	Disc: Budget authority, net	2,621	5,094	5,094	5,094
4080	Disc: Outlays, net	1,327	2,652	3,900	5,232
4180	Budget authority, net (disc. and mand.)	2,621	5,094	5,094	5,094
4190	Outlays, net (disc. and mand.)	1,327	2,652	3,900	5,232

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Commodity Futures Trading Commission
Budget Bureau: Commodity Futures Trading Commission
Budget Account: Commodity Futures Trading Commission
Treasury Account: Commodity Futures Trading Commission
Budget Account Id: 339-00-1400 Treasury Account Id: 95- - /X -1400
FACTS II User: Lara Dawn Helps / (405) 954-1276 / lara.helps@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	146	146	146	146
1050	Unob Bal: Unobligated balance (total)		=====		
		146	146	146	146
1910	Total budgetary resources (disc. and mand.)		=====		
		146	146	146	146

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	146	146	146	146
2490	Unob Bal: end of year		=====		
		146	146	146	146
2500	Total budgetary resources		=====		
		146	146	146	146
2501	Memo: Budgetary resources, subj to apportionment	146	146	146	146
2503	Memo: Budgetary resources, direct unob bal, EOY	146	146	146	146

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Commodity Futures Trading Commission
 Budget Bureau: Commodity Futures Trading Commission
 Budget Account: Commodity Futures Trading Commission
 Treasury Account: Commodity Futures Trading Commission
 Budget Account Id: 339-00-1400 Treasury Account Id: 95- -13/15-1400
 FACTS II User: Lara Dawn Helps / (405) 954-1276 / lara.helps@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	55,000	55,000	55,000	55,000
1120	BA: Disc: Approps transferred to other accounts	0	-4,877	-10,000	-10,000
1130	BA: Disc: Appropriations permanently reduced	0	0	-2,860	-2,860
1134	BA: Disc: Appropriations precluded from obligation	-28,177	-24,677	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		26,824	25,447	42,140	42,140
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		26,824	25,447	42,140	42,140
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		26,824	25,447	42,140	42,140

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	27,860	41,595
2002	All Programs	5,172	16,674	0	0
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		5,172	16,674	27,860	41,595
2201	Unob Bal: Apportioned: Avail in the current period	21,652	8,773	8,140	545
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	6,140	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		21,652	8,773	14,280	545
2500	Total budgetary resources	=====	=====	=====	=====
		26,824	25,447	42,140	42,140
2501	Memo: Budgetary resources, subj to apportionment	5,172	16,674	0	0
2501	Memo: Budgetary resources, subj to apportionment	21,652	8,773	42,140	42,140
	Sub-Total, 2501	26,824	25,447	42,140	42,140
2503	Memo: Budgetary resources, direct unob bal, EOY	21,652	8,773	14,280	545

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Commodity Futures Trading Commission
 Budget Bureau: Commodity Futures Trading Commission
 Budget Account: Commodity Futures Trading Commission
 Treasury Account: Commodity Futures Trading Commission
 Budget Account Id: 339-00-1400 Treasury Account Id: 95- -13/15-1400
 FACTS II User: Lara Dawn Helps / (405) 954-1276 / lara.helps@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	5,172	16,674	27,860	41,595
3020	Ob Bal: Outlays (gross)	-961	-5,221	-15,817	-26,347
3050	Ob Bal: EOY: Unpaid obligations	4,211	11,453	12,042	15,248
3200	Obligated balance, end of year	=====	=====	=====	=====
		4,211	11,453	12,042	15,248

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		26,824	25,447	42,140	42,140
4010	Disc: Outlays from new authority	961	5,221	15,817	26,347
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		961	5,221	15,817	26,347
4070	Disc: Budget authority, net	=====	=====	=====	=====
		26,824	25,447	42,140	42,140
4080	Disc: Outlays, net	=====	=====	=====	=====
		961	5,221	15,817	26,347
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		26,824	25,447	42,140	42,140
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		961	5,221	15,817	26,347

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Commodity Futures Trading Commission
 Budget Bureau: Commodity Futures Trading Commission
 Budget Account: Commodity Futures Trading Commission
 Treasury Account: Commodity Futures Trading Commission
 Budget Account Id: 339-00-1400 Treasury Account Id: 95- -13/14-1400
 FACTS II User: Lara Dawn Helps / (405) 954-1276 / lara.helps@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	150,294	151,550	150,294	150,294
1121	BA: Disc: Approps transferred from other accounts	0	4,877	10,000	10,000
1130	BA: Disc: Appropriations permanently reduced	0	0	-7,878	-7,878
1134	BA: Disc: Appropriations precluded from obligation	-76,996	-65,358	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		73,298	91,070	152,416	152,416
1700	BA: Disc: Spending auth: Collected	0	13	13	39
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	72	72	46
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	165	165	0
1750	BA: Disc: Spending auth: Total	0	=====	250	85
			250		
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		73,298	91,320	152,666	152,501
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		73,298	91,320	152,666	152,501

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	117,101	151,136
2002	All Programs	39,222	77,711	0	0
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		39,222	77,711	117,101	151,136
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	13	19
2102	All Programs	0	13	0	0
2104	Reimbursable obligations incurred (total)	0	=====	13	19
			13		
2201	Unob Bal: Apportioned: Avail in the current period	34,076	13,431	4,721	1,345
2203	Unob Bal: Apportioned: Anticipated	0	165	165	0
2403	Unob Bal: Unapportioned: Other	0	0	30,666	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		34,076	13,596	35,552	1,345
2500	Total budgetary resources	=====	=====	=====	=====
		73,298	91,320	152,666	152,501

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Commodity Futures Trading Commission
 Budget Bureau: Commodity Futures Trading Commission
 Budget Account: Commodity Futures Trading Commission
 Treasury Account: Commodity Futures Trading Commission
 Budget Account Id: 339-00-1400 Treasury Account Id: 95- -13/14-1400
 FACTS II User: Lara Dawn Helps / (405) 954-1276 / lara.helps@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	39,222	77,724	0	0
2501	Memo: Budgetary resources, subj to apportionment	34,076	13,596	152,666	152,501
	Sub-Total, 2501	73,298	91,320	152,666	152,501
2503	Memo: Budgetary resources, direct unob bal, EOY	34,076	13,359	35,315	1,280
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	237	237	66

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	39,222	77,724	117,114	151,156
3020	Ob Bal: Outlays (gross)	-32,191	-68,174	-107,819	-146,760
3050	Ob Bal: EOY: Unpaid obligations	7,031	9,550	9,295	4,396
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	-72	-72	-46
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	-72	-72	-46
	3200, Obligated balance, end of year	=====	=====	=====	=====
		7,031	9,478	9,224	4,350

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		73,298	91,320	152,666	152,501
4010	Disc: Outlays from new authority	32,191	68,174	107,819	146,760
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		32,191	68,174	107,819	146,760
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-13	-13	-39
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	-13	-13	-39
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	-72	-72	-46
4053	Disc: Offsets, BA only: Antic offsetting collect	0	-165	-165	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		0	-237	-237	-46
4070	Disc: Budget authority, net	=====	=====	=====	=====
		73,298	91,070	152,416	152,416
4080	Disc: Outlays, net	=====	=====	=====	=====
		32,191	68,161	107,805	146,721

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Commodity Futures Trading Commission
Budget Bureau: Commodity Futures Trading Commission
Budget Account: Commodity Futures Trading Commission
Treasury Account: Commodity Futures Trading Commission
Budget Account Id: 339-00-1400 Treasury Account Id: 95- -13/14-1400
FACTS II User: Lara Dawn Helps / (405) 954-1276 / lara.helps@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		73,298	91,070	152,416	152,416
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		32,191	68,161	107,805	146,721

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Commodity Futures Trading Commission
 Budget Bureau: Commodity Futures Trading Commission
 Budget Account: Commodity Futures Trading Commission
 Treasury Account: Commodity Futures Trading Commission
 Budget Account Id: 339-00-1400 Treasury Account Id: 95- -12/14-1400
 FACTS II User: Lara Dawn Helps / (405) 954-1276 / lara.helps@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	350	350	350	350
1021	Unob Bal: Recov of prior year unpaid obligations	74	51	602	850
1041	Unob Bal: Antic recov of prior year unpaid obl	3,949	3,949	3,164	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,373	4,350	4,116	1,200
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,373	4,350	4,116	1,200

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	185	36	480	894
2004	Direct obligations incurred (total)		=====		
		185	36	480	894
2201	Unob Bal: Apportioned: Avail in the current period	240	365	472	306
2203	Unob Bal: Apportioned: Anticipated	3,949	3,949	3,164	0
2490	Unob Bal: end of year	=====	=====	=====	
		4,188	4,313	3,636	306
2500	Total budgetary resources	=====	=====	=====	=====
		4,373	4,350	4,116	1,200
2501	Memo: Budgetary resources, subj to apportionment	4,373	4,350	4,116	1,200
2503	Memo: Budgetary resources, direct unob bal, EOY	4,188	4,313	3,636	306

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Commodity Futures Trading Commission
 Budget Bureau: Commodity Futures Trading Commission
 Budget Account: Commodity Futures Trading Commission
 Treasury Account: Commodity Futures Trading Commission
 Budget Account Id: 339-00-1400 Treasury Account Id: 95- -12/14-1400
 FACTS II User: Lara Dawn Helps / (405) 954-1276 / lara.helps@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	24,353	24,353	24,353	24,353
3010	Ob Bal: Obligations incurred: Unexpired accounts	185	36	480	894
3020	Ob Bal: Outlays (gross)	-9,805	-16,773	-20,692	-22,333
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-74	-51	-602	-850
3050	Ob Bal: EOY: Unpaid obligations	14,658	7,565	3,539	2,064
3100	Obligated balance, start of year	=====	=====	=====	=====
		24,353	24,353	24,353	24,353
3200	Obligated balance, end of year	=====	=====	=====	=====
		14,658	7,565	3,539	2,064

BA & O, Net

4011	Disc: Outlays from balances	9,805	16,773	20,692	22,333
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		9,805	16,773	20,692	22,333
4080	Disc: Outlays, net	=====	=====	=====	=====
		9,805	16,773	20,692	22,333
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		9,805	16,773	20,692	22,333

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Commodity Futures Trading Commission
 Budget Bureau: Commodity Futures Trading Commission
 Budget Account: Commodity Futures Trading Commission
 Treasury Account: Commodity Futures Trading Commission
 Budget Account Id: 339-00-1400 Treasury Account Id: 95- -12/13-1400
 FACTS II User: Lara Dawn Helps / (405) 954-1276 / lara.helps@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	5,912	5,912	5,912	5,912
1021	Unob Bal: Recov of prior year unpaid obligations	8,219	30	2,081	2,253
1041	Unob Bal: Antic recov of prior year unpaid obl	1,970	1,970	0	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		16,101	7,912	7,993	8,166
1700	BA: Disc: Spending auth: Collected	361	361	124	124
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-9	-9	-9	-9
1750	BA: Disc: Spending auth: Total		=====		
		353	353	115	115
1900	Budget authority total (disc. and mand.)		=====		
		353	353	115	115
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		16,454	8,265	8,109	8,281

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	8,919	169	6,299	8,103
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		8,919	169	6,299	8,103
2101	Reimbursable obs incurred: Category A (by quarter)	29	29	68	68
2104	Reimbursable obligations incurred (total)		=====		
		29	29	68	68
2201	Unob Bal: Apportioned: Avail in the current period	3,624	6,097	1,476	110
2203	Unob Bal: Apportioned: Anticipated	1,970	1,970	0	0
2403	Unob Bal: Unapportioned: Other	1,912	0	266	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		7,506	8,067	1,742	110
2500	Total budgetary resources	=====	=====	=====	=====
		16,454	8,265	8,109	8,281
2501	Memo: Budgetary resources, subj to apportionment	16,454	8,265	8,109	8,281
2503	Memo: Budgetary resources, direct unob bal, EOY	7,506	8,067	1,742	110

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Commodity Futures Trading Commission
 Budget Bureau: Commodity Futures Trading Commission
 Budget Account: Commodity Futures Trading Commission
 Treasury Account: Commodity Futures Trading Commission
 Budget Account Id: 339-00-1400 Treasury Account Id: 95- -12/13-1400
 FACTS II User: Lara Dawn Helps / (405) 954-1276 / lara.helps@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	14,826	14,826	14,826	14,826
3010	Ob Bal: Obligations incurred: Unexpired accounts	8,947	198	6,367	8,171
3020	Ob Bal: Outlays (gross)	-10,041	-11,366	-14,746	-18,548
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-8,219	-30	-2,081	-2,253
3050	Ob Bal: EOY: Unpaid obligations	5,513	3,629	4,366	2,196
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-9	-9	-9	-9
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	9	9	9	9
3100	Obligated balance, start of year	=====	=====	=====	=====
		14,817	14,817	14,817	14,817
3200	Obligated balance, end of year	=====	=====	=====	=====
		5,513	3,629	4,366	2,196

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		353	353	115	115
4011	Disc: Outlays from balances	10,041	11,366	14,746	18,548
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		10,041	11,366	14,746	18,548
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-361	-361	-124	-124
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-361	-361	-124	-124
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	9	9	9	9
4060	Disc: Additional offsets against BA only (total)		=====		
		9	9	9	9
4080	Disc: Outlays, net	=====	=====	=====	=====
		9,680	11,004	14,622	18,424
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		9,680	11,004	14,622	18,424

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Commodity Futures Trading Commission
 Budget Bureau: Commodity Futures Trading Commission
 Budget Account: Commodity Futures Trading Commission
 Treasury Account: Commodity Futures Trading Commission
 Budget Account Id: 339-00-1400 Treasury Account Id: 95- -11/12-1400
 FACTS II User: Lara Dawn Helps / (405) 954-1276 / lara.helps@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	210	210	210	210
1021	Unob Bal: Recov of prior year unpaid obligations	857	764	222	627
1050	Unob Bal: Unobligated balance (total)	=====	=====	431	837
		1,066	973		
1700	BA: Disc: Spending auth: Collected	15	16	15	15
1750	BA: Disc: Spending auth: Total		=====		
		15	16	15	15
1900	Budget authority total (disc. and mand.)		=====		
		15	16	15	15
1910	Total budgetary resources (disc. and mand.)	=====	=====	447	852
		1,082	989		

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	836	645	70	232
2004	Direct obligations incurred (total)		=====		
		836	645	70	232
2403	Unob Bal: Unapportioned: Other	246	344	376	619
2490	Unob Bal: end of year		=====		
		246	344	376	619
2500	Total budgetary resources	=====	=====	447	852
		1,082	989		
2501	Memo: Budgetary resources, subj to apportionment	1,082	989	447	852
2503	Memo: Budgetary resources, direct unob bal, EOY	246	344	376	619

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Commodity Futures Trading Commission
 Budget Bureau: Commodity Futures Trading Commission
 Budget Account: Commodity Futures Trading Commission
 Treasury Account: Commodity Futures Trading Commission
 Budget Account Id: 339-00-1400 Treasury Account Id: 95- -11/12-1400
 FACTS II User: Lara Dawn Helps / (405) 954-1276 / lara.helps@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	9,574	9,574	9,574	9,574
3011	Ob Bal: Obligations incurred: Expired accounts	836	645	70	232
3020	Ob Bal: Outlays (gross)	-4,241	-6,081	-7,928	-8,107
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-857	-764	-222	-627
3050	Ob Bal: EOY: Unpaid obligations	5,312	3,374	1,494	1,072
3100	Obligated balance, start of year	=====	=====	=====	=====
		9,574	9,574	9,574	9,574
3200	Obligated balance, end of year	=====	=====	=====	=====
		5,312	3,374	1,494	1,072

BA & O, Net

4000	Disc: Budget authority, gross	15	16	15	15
4011	Disc: Outlays from balances	4,241	6,081	7,928	8,107
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		4,241	6,081	7,928	8,107
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-15	-16	-15	-15
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-15	-16	-15	-15
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,226	6,065	7,913	8,092
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,226	6,065	7,913	8,092

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Commodity Futures Trading Commission
 Budget Bureau: Commodity Futures Trading Commission
 Budget Account: Commodity Futures Trading Commission
 Treasury Account: Commodity Futures Trading Commission
 Budget Account Id: 339-00-1400 Treasury Account Id: 95- - /10-1400
 FACTS II User: Lara Dawn Helps / (405) 954-1276 / lara.helps@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,623	1,623	1,623	1,623
1021	Unob Bal: Recov of prior year unpaid obligations	2	30	45	104
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,625	1,653	1,669	1,727
1700	BA: Disc: Spending auth: Collected	15	20	17	20
1750	BA: Disc: Spending auth: Total		=====		
		15	20	17	20
1900	Budget authority total (disc. and mand.)		=====		
		15	20	17	20
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,640	1,673	1,686	1,747

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	10	10	5	5
2004	Direct obligations incurred (total)		=====		
		10	10	5	5
2403	Unob Bal: Unapportioned: Other	1,630	1,663	1,681	1,742
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,630	1,663	1,681	1,742
2500	Total budgetary resources	=====	=====	=====	=====
		1,640	1,673	1,686	1,747
2501	Memo: Budgetary resources, subj to apportionment	1,640	1,673	1,686	1,747
2503	Memo: Budgetary resources, direct unob bal, EOY	1,630	1,663	1,681	1,742

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Commodity Futures Trading Commission
 Budget Bureau: Commodity Futures Trading Commission
 Budget Account: Commodity Futures Trading Commission
 Treasury Account: Commodity Futures Trading Commission
 Budget Account Id: 339-00-1400 Treasury Account Id: 95- - /10-1400
 FACTS II User: Lara Dawn Helps / (405) 954-1276 / lara.helps@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	555	555	555	555
3011	Ob Bal: Obligations incurred: Expired accounts	10	10	5	5
3020	Ob Bal: Outlays (gross)	-14	-25	-20	-20
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2	-30	-45	-104
3050	Ob Bal: EOY: Unpaid obligations	549	511	495	437
3100	Obligated balance, start of year		=====		
		555	555	555	555
3200	Obligated balance, end of year		=====		
		549	511	495	437

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		15	20	17	20
4011	Disc: Outlays from balances	14	25	20	20
4020	Disc: Total outlays, gross		=====		
		14	25	20	20
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-15	-20	-17	-20
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-15	-20	-17	-20
4080	Disc: Outlays, net		=====		
		-1	5	2	0
4190	Outlays, net (disc. and mand.)		=====		
		-1	5	2	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Commodity Futures Trading Commission
 Budget Bureau: Commodity Futures Trading Commission
 Budget Account: Commodity Futures Trading Commission
 Treasury Account: Commodity Futures Trading Commission
 Budget Account Id: 339-00-1400 Treasury Account Id: 95- - /09-1400
 FACTS II User: Lara Dawn Helps / (405) 954-1276 / lara.helps@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,147	1,147	1,147	1,147
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	4	23
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,147	1,147	1,150	1,169
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,147	1,147	1,150	1,169

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	1,147	1,147	1,150	1,169
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,147	1,147	1,150	1,169
2500	Total budgetary resources	=====	=====	=====	=====
		1,147	1,147	1,150	1,169
2501	Memo: Budgetary resources, subj to apportionment	1,147	1,147	1,150	1,169
2503	Memo: Budgetary resources, direct unob bal, EOY	1,147	1,147	1,150	1,169

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	81	81	81	81
3020	Ob Bal: Outlays (gross)	0	-6	-6	-6
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-4	-23
3050	Ob Bal: EOY: Unpaid obligations	81	75	71	52
3100	Obligated balance, start of year	=====	=====	=====	=====
		81	81	81	81
3200	Obligated balance, end of year	=====	=====	=====	=====
		81	75	71	52

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Commodity Futures Trading Commission
Budget Bureau: Commodity Futures Trading Commission
Budget Account: Commodity Futures Trading Commission
Treasury Account: Commodity Futures Trading Commission
Budget Account Id: 339-00-1400 Treasury Account Id: 95- - /09-1400
FACTS II User: Lara Dawn Helps / (405) 954-1276 / lara.helps@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	6	6	6
4020	Disc: Total outlays, gross		=====		
		0	6	6	6
4080	Disc: Outlays, net		=====		
		0	6	6	6
4190	Outlays, net (disc. and mand.)		=====		
		0	6	6	6

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Commodity Futures Trading Commission
 Budget Bureau: Commodity Futures Trading Commission
 Budget Account: Commodity Futures Trading Commission
 Treasury Account: Commodity Futures Trading Commission
 Budget Account Id: 339-00-1400 Treasury Account Id: 95- - /08-1400
 FACTS II User: Lara Dawn Helps / (405) 954-1276 / lara.helps@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	784	784	784	784
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	28
1029	Unob Bal: Other balances withdrawn	0	0	0	-812
1050	Unob Bal: Unobligated balance (total)	784	===== 784	784	0
1910	Total budgetary resources (disc. and mand.)	784	===== 784	784	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	784	784	784	0
2490	Unob Bal: end of year	784	===== 784	784	0
2500	Total budgetary resources	784	===== 784	784	0
2501	Memo: Budgetary resources, subj to apportionment	784	784	784	0
2503	Memo: Budgetary resources, direct unob bal, EOY	784	784	784	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	24	24	24	24
3020	Ob Bal: Outlays (gross)	0	0	0	4
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-28
3050	Ob Bal: EOY: Unpaid obligations	24	24	24	0
3100	Obligated balance, start of year	24	===== 24	24	24
3200	Obligated balance, end of year	24	===== 24	24	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Commodity Futures Trading Commission
Budget Bureau: Commodity Futures Trading Commission
Budget Account: Commodity Futures Trading Commission
Treasury Account: Commodity Futures Trading Commission
Budget Account Id: 339-00-1400 Treasury Account Id: 95- - /08-1400
FACTS II User: Lara Dawn Helps / (405) 954-1276 / lara.helps@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	0	-4
4020	Disc: Total outlays, gross		=====		
		0	0	0	-4
4080	Disc: Outlays, net		=====		
		0	0	0	-4
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	-4

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Commodity Futures Trading Commission
 Budget Bureau: Commodity Futures Trading Commission
 Budget Account: Account Total, Commodity Futures Trading Commission
 Treasury Account:
 Budget Account Id: 339-00-1400 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	10,172	10,172	10,172	10,172
1021	Unob Bal: Recov of prior year unpaid obligations	9,152	875	2,954	3,885
1029	Unob Bal: Other balances withdrawn	0	0	0	-812
1041	Unob Bal: Antic recov of prior year unpaid obl	5,919	5,919	3,164	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		25,242	16,965	16,289	13,244
1100	BA: Disc: Appropriation	205,294	206,550	205,294	205,294
1120	BA: Disc: Approps transferred to other accounts	0	-4,877	-10,000	-10,000
1121	BA: Disc: Approps transferred from other accounts	0	4,877	10,000	10,000
1130	BA: Disc: Appropriations permanently reduced	0	0	-10,738	-10,738
1134	BA: Disc: Appropriations precluded from obligation	-105,172	-90,034	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		100,122	116,516	194,556	194,556
1700	BA: Disc: Spending auth: Collected	392	410	170	198
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-9	63	63	37
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	165	165	0
1750	BA: Disc: Spending auth: Total		=====		
		383	638	398	236
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		100,505	117,155	194,954	194,791
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		125,747	134,119	211,243	208,036

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Commodity Futures Trading Commission
 Budget Bureau: Commodity Futures Trading Commission
 Budget Account: Account Total, Commodity Futures Trading Commission
 Treasury Account:
 Budget Account Id: 339-00-1400 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	54,344	95,246	151,814	201,966
2104	Reimbursable obligations incurred (total)	29	42	82	88
2201	Unob Bal: Apportioned: Avail in the current period	59,592	28,665	14,809	2,306
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	6,140	0
2203	Unob Bal: Apportioned: Anticipated	5,919	6,084	3,329	0
2403	Unob Bal: Unapportioned: Other	5,865	4,083	35,070	3,676
2490	Unob Bal: end of year	=====	=====	=====	=====
		71,375	38,832	59,347	5,982
2500, Total budgetary resources					
		=====	=====	=====	=====
		125,747	134,119	211,243	208,036
2501	Memo: Budgetary resources, subj to apportionment	125,747	134,119	211,243	208,036
2503	Memo: Budgetary resources, direct unob bal, EOY	71,375	38,595	59,111	5,916
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	237	237	66
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	49,413	49,413	49,413	49,413
3010	Ob Bal: Obligations incurred: Unexpired accounts	53,526	94,632	151,821	201,817
3011	Ob Bal: Obligations incurred: Expired accounts	846	655	75	237
3020	Ob Bal: Outlays (gross)	-57,253	-107,645	-167,028	-222,117
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-8,293	-81	-2,683	-3,104
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-859	-793	-271	-781
3050	Ob Bal: EOY: Unpaid obligations	37,380	36,181	31,327	25,465
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-9	-9	-9	-9
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	9	-63	-63	-37
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	-72	-72	-46
3100	Obligated balance, start of year	=====	=====	=====	=====
		49,404	49,404	49,404	49,404
3200, Obligated balance, end of year					
		=====	=====	=====	=====
		37,380	36,109	31,256	25,419

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Commodity Futures Trading Commission
 Budget Bureau: Commodity Futures Trading Commission
 Budget Account: Account Total, Commodity Futures Trading Commission
 Treasury Account:
 Budget Account Id: 339-00-1400 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		100,505	117,155	194,954	194,791
4010	Disc: Outlays from new authority	33,152	73,395	123,636	173,107
4011	Disc: Outlays from balances	24,101	34,250	43,392	49,010
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		57,253	107,645	167,028	222,117
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-392	-410	-170	-198
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-392	-410	-170	-198
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	9	-63	-63	-37
4053	Disc: Offsets, BA only: Antic offsetting collect	0	-165	-165	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		9	-228	-228	-37
4070	Disc: Budget authority, net	=====	=====	=====	=====
		100,122	116,516	194,556	194,556
4080	Disc: Outlays, net	=====	=====	=====	=====
		56,862	107,235	166,858	221,919
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		100,122	116,516	194,556	194,556
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		56,862	107,235	166,858	221,919

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Commodity Futures Trading Commission
 Budget Bureau: Commodity Futures Trading Commission
 Budget Account: Customer Protection Fund
 Treasury Account: Commodity Futures Trading Commission Customer Protection Fund
 Budget Account Id: 339-00-4334 Treasury Account Id: 95- - /X -4334
 FACTS II User: Lara Dawn Helps / (405) 954-1276 / lara.helps@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	99,997	99,997	99,997	99,997
1021	Unob Bal: Recov of prior year unpaid obligations	87	87	0	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		100,084	100,084	99,997	99,997
1800	BA: Mand: Spending auth: Collected	114	371	608	868
1823	BA: Mand: Spending auth: New\Unob bal temp reduced	0	0	0	-663
1850	BA: Mand: Spending auth: Total		=====		
		114	371	608	205
1900	Budget authority total (disc. and mand.)		=====		
		114	371	608	205
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		100,198	100,455	100,605	100,202

Status of Budgetary Resources

2002	All Programs	220	442	928	1,215
2004	Direct obligations incurred (total)		=====		=====
		220	442	928	1,215
2201	Unob Bal: Apportioned: Avail in the current period	12,426	12,204	11,831	11,542
2403	Unob Bal: Unapportioned: Other	87,552	87,809	87,846	87,445
2490	Unob Bal: end of year	=====	=====	=====	=====
		99,978	100,013	99,677	98,987
2500	Total budgetary resources	=====	=====	=====	=====
		100,198	100,455	100,605	100,202
2501	Memo: Budgetary resources, subj to apportionment	220	442	928	1,215
2501	Memo: Budgetary resources, subj to apportionment	99,978	100,013	99,677	98,987
	Sub-Total, 2501	100,198	100,455	100,605	100,202
2503	Memo: Budgetary resources, direct unob bal, EOY	99,978	100,013	99,677	98,987

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Commodity Futures Trading Commission
 Budget Bureau: Commodity Futures Trading Commission
 Budget Account: Customer Protection Fund
 Treasury Account: Commodity Futures Trading Commission Customer Protection Fund
 Budget Account Id: 339-00-4334 Treasury Account Id: 95- - /X -4334
 FACTS II User: Lara Dawn Helps / (405) 954-1276 / lara.helps@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	44	44	44	44
3010	Ob Bal: Obligations incurred: Unexpired accounts	220	442	928	1,215
3020	Ob Bal: Outlays (gross)	-176	-397	-626	-925
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-87	-87	0	0
3050	Ob Bal: EOY: Unpaid obligations	0	2	346	334
3100	Obligated balance, start of year		=====		
		44	44	44	44
3200	Obligated balance, end of year		=====		
		0	2	346	334

BA & O, Net

4090	Mand: Budget authority, gross		=====		
		114	371	608	205
4100	Mand: Outlays from new authority	105	336	565	865
4101	Mand: Outlays from balances	71	61	61	61
4110	Mand: Total outlays, gross	176	397	626	925
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-21	-36	-44	-51
4124	Mand: Offsets, BA and OL: Offsetting Gov collects	-93	-335	-564	-817
4130	Mand: Offsets against gross BA and outlays (total)		=====		
		-114	-371	-608	-868
4160	Mand: Budget authority, net		=====		
		0	0	0	-663
4170	Mand: Outlays, net		=====		
		63	25	17	57
4180	Budget authority, net (disc. and mand.)		=====		
		0	0	0	-663
4190	Outlays, net (disc. and mand.)		=====		
		63	25	17	57

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Commodity Futures Trading Commission
 Budget Bureau: Commodity Futures Trading Commission
 Budget Account: Account Total, Customer Protection Fund
 Treasury Account:
 Budget Account Id: 339-00-4334 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	99,997	99,997	99,997	99,997
1021	Unob Bal: Recov of prior year unpaid obligations	87	87	0	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		100,084	100,084	99,997	99,997
1800	BA: Mand: Spending auth: Collected	114	371	608	868
1823	BA: Mand: Spending auth: New\Unob bal temp reduced	0	0	0	-663
1850	BA: Mand: Spending auth: Total		=====		
		114	371	608	205
1900	Budget authority total (disc. and mand.)		=====		
		114	371	608	205
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		100,198	100,455	100,605	100,202

Status of Budgetary Resources

2004	Direct obligations incurred (total)	220	442	928	1,215
2201	Unob Bal: Apportioned: Avail in the current period	12,426	12,204	11,831	11,542
2403	Unob Bal: Unapportioned: Other	87,552	87,809	87,846	87,445
2490	Unob Bal: end of year	=====	=====	=====	=====
		99,978	100,013	99,677	98,987
2500	Total budgetary resources	=====	=====	=====	=====
		100,198	100,455	100,605	100,202
2501	Memo: Budgetary resources, subj to apportionment	100,198	100,455	100,605	100,202
2503	Memo: Budgetary resources, direct unob bal, EOY	99,978	100,013	99,677	98,987

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Commodity Futures Trading Commission
 Budget Bureau: Commodity Futures Trading Commission
 Budget Account: Account Total, Customer Protection Fund
 Treasury Account:
 Budget Account Id: 339-00-4334 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	44	44	44	44
3010	Ob Bal: Obligations incurred: Unexpired accounts	220	442	928	1,215
3020	Ob Bal: Outlays (gross)	-176	-397	-626	-925
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-87	-87	0	0
3050	Ob Bal: EOY: Unpaid obligations	0	2	346	334
3100	Obligated balance, start of year		=====		
		44	44	44	44
3200	Obligated balance, end of year		=====		
		0	2	346	334

BA & O, Net

4090	Mand: Budget authority, gross		=====		
		114	371	608	205
4100	Mand: Outlays from new authority	105	336	565	865
4101	Mand: Outlays from balances	71	61	61	61
4110	Mand: Total outlays, gross	176	397	626	925
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-21	-36	-44	-51
4124	Mand: Offsets, BA and OL: Offsetting Gov collects	-93	-335	-564	-817
4130	Mand: Offsets against gross BA and outlays (total)		=====		
		-114	-371	-608	-868
4160	Mand: Budget authority, net		=====		
		0	0	0	-663
4170	Mand: Outlays, net		=====		
		63	25	17	57
4180	Budget authority, net (disc. and mand.)		=====		
		0	0	0	-663
4190	Outlays, net (disc. and mand.)		=====		
		63	25	17	57

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Commodity Futures Trading Commission
 Budget Bureau: Agency Total, Non-Financing Accounts Commodity Futures Trading C
 Budget Account: Agency Total, Non-Financing Accounts Commodity Futures Trading C
 Treasury Account:
 Budget Account Id: 339- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	110,168	110,168	110,168	110,168
1021	Unob Bal: Recov of prior year unpaid obligations	9,239	962	2,954	3,885
1029	Unob Bal: Other balances withdrawn	0	0	0	-812
1041	Unob Bal: Antic recov of prior year unpaid obl	5,919	5,919	3,164	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		125,326	117,049	116,286	113,241
1100	BA: Disc: Appropriation	205,294	206,550	205,294	205,294
1120	BA: Disc: Approps transferred to other accounts	0	-4,877	-10,000	-10,000
1121	BA: Disc: Approps transferred from other accounts	0	4,877	10,000	10,000
1130	BA: Disc: Appropriations permanently reduced	0	0	-10,738	-10,738
1134	BA: Disc: Appropriations precluded from obligation	-105,172	-90,034	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		100,122	116,516	194,556	194,556
1700	BA: Disc: Spending auth: Collected	392	410	170	198
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-9	63	63	37
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	0	165	165	0
1750	BA: Disc: Spending auth: Total		=====		
		383	638	398	236
1800	BA: Mand: Spending auth: Collected	114	371	608	868
1823	BA: Mand: Spending auth: New\Unob bal temp reduced	0	0	0	-663
1850	BA: Mand: Spending auth: Total		=====		
		114	371	608	205
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		100,618	117,526	195,562	194,996
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		225,945	234,575	311,848	308,237

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Commodity Futures Trading Commission
 Budget Bureau: Agency Total, Non-Financing Accounts Commodity Futures Trading C
 Budget Account: Agency Total, Non-Financing Accounts Commodity Futures Trading C
 Treasury Account:
 Budget Account Id: 339- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	54,563	95,689	152,742	203,181
2104	Reimbursable obligations incurred (total)	29	42	82	88
2201	Unob Bal: Apportioned: Avail in the current period	72,018	40,869	26,640	13,848
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	6,140	0
2203	Unob Bal: Apportioned: Anticipated	5,919	6,084	3,329	0
2403	Unob Bal: Unapportioned: Other	93,417	91,892	122,916	91,121
2490	Unob Bal: end of year	=====	=====	=====	=====
		171,353	138,845	159,024	104,968
2500	Total budgetary resources	=====	=====	=====	=====
		225,945	234,575	311,848	308,237
2501	Memo: Budgetary resources, subj to apportionment	225,945	234,575	311,848	308,237
2503	Memo: Budgetary resources, direct unob bal, EOY	171,353	138,608	158,788	104,903
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	237	237	66
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	49,457	49,457	49,457	49,457
3010	Ob Bal: Obligations incurred: Unexpired accounts	53,746	95,075	152,748	203,032
3011	Ob Bal: Obligations incurred: Expired accounts	846	655	75	237
3020	Ob Bal: Outlays (gross)	-57,429	-108,042	-167,654	-223,042
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-8,381	-169	-2,683	-3,104
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-859	-793	-271	-781
3050	Ob Bal: EOY: Unpaid obligations	37,380	36,183	31,673	25,798
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-9	-9	-9	-9
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	9	-63	-63	-37
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	-72	-72	-46
3100	Obligated balance, start of year	=====	=====	=====	=====
		49,448	49,448	49,448	49,448
3200	Obligated balance, end of year	=====	=====	=====	=====
		37,380	36,111	31,602	25,752

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Commodity Futures Trading Commission
 Budget Bureau: Agency Total, Non-Financing Accounts Commodity Futures Trading C
 Budget Account: Agency Total, Non-Financing Accounts Commodity Futures Trading C
 Treasury Account:
 Budget Account Id: 339- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		100,505	117,155	194,954	194,791
4010 Disc:	Outlays from new authority	33,152	73,395	123,636	173,107
4011 Disc:	Outlays from balances	24,101	34,250	43,392	49,010
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		57,253	107,645	167,028	222,117
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	-392	-410	-170	-198
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-392	-410	-170	-198
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	9	-63	-63	-37
4053 Disc:	Offsets, BA only: Antic offsetting collect	0	-165	-165	0
4060,Disc:	Additional offsets against BA only (total)	9	=====	=====	=====
			-228	-228	-37
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		100,122	116,516	194,556	194,556
4080,Disc:	Outlays, net	=====	=====	=====	=====
		56,862	107,235	166,858	221,919
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		114	371	608	205
4100 Mand:	Outlays from new authority	105	336	565	865
4101 Mand:	Outlays from balances	71	61	61	61
4110 Mand:	Total outlays, gross	176	397	626	925
4121 Mand:	Offsets, BA and OL: Collect, int, Fed secur	-21	-36	-44	-51
4124 Mand:	Offsets, BA and OL: Offsetting Gov collects	-93	-335	-564	-817
4130,Mand:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-114	-371	-608	-868
4160,Mand:	Budget authority, net	=====	=====	=====	=====
		0	0	0	-663
4170,Mand:	Outlays, net	=====	=====	=====	=====
		63	25	17	57

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Commodity Futures Trading Commission
Budget Bureau: Agency Total, Non-Financing Accounts Commodity Futures Trading C
Budget Account: Agency Total, Non-Financing Accounts Commodity Futures Trading C
Treasury Account:
Budget Account Id: 339- - Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		100,122	116,516	194,556	193,893
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		56,924	107,261	166,875	221,976

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Consumer Product Safety Commission
 Budget Bureau: Consumer Product Safety Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 343-00-0100 Treasury Account Id: 61- -13/14-0100
 FACTS II User: Lauren Dawn Lindsey / (405) 954-5880 / lauren.crain@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	0	500	500
1130	BA: Disc: Appropriations permanently reduced	0	0	-1	-26
1160	BA: Disc: Appropriation (total)	0	=====	499	474
1900	Budget authority total (disc. and mand.)	0	=====	499	474
1910	Total budgetary resources (disc. and mand.)	0	=====	499	474

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	0	0	499	474
2490	Unob Bal: end of year	0	=====	499	474
2500	Total budgetary resources	0	=====	499	474
2501	Memo: Budgetary resources, subj to apportionment	0	0	499	474
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	499	474

BA & O, Net

4000	Disc: Budget authority, gross	0	=====	499	474
4070	Disc: Budget authority, net	0	=====	499	474
4180	Budget authority, net (disc. and mand.)	0	=====	499	474

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Consumer Product Safety Commission
 Budget Bureau: Consumer Product Safety Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 343-00-0100 Treasury Account Id: 61- -12/13-0100
 FACTS II User: Lauren Dawn Lindsey / (405) 954-5880 / lauren.crain@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	500	500	500	500
1050	Unob Bal: Unobligated balance (total)		=====		
		500	500	500	500
1910	Total budgetary resources (disc. and mand.)		=====		
		500	500	500	500

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	500	500	500	500
2490	Unob Bal: end of year		=====		
		500	500	500	500
2500	Total budgetary resources		=====		
		500	500	500	500
2501	Memo: Budgetary resources, subj to apportionment	500	500	500	500
2503	Memo: Budgetary resources, direct unob bal, EOY	500	500	500	500

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Consumer Product Safety Commission
 Budget Bureau: Consumer Product Safety Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 343-00-0100 Treasury Account Id: 61- - /13-0100
 FACTS II User: Lauren Dawn Lindsey / (405) 954-5880 / lauren.crain@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	114,698	114,698	114,000	114,000
1130	BA: Disc: Appropriations permanently reduced	0	0	-5,963	-5,963
1134	BA: Disc: Appropriations precluded from obligation	-61,672	-61,672	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		53,026	53,026	108,037	108,037
1700	BA: Disc: Spending auth: Collected	2,704	2,704	2,704	2,739
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	114	224
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	796	796	682	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		3,500	3,500	3,500	2,963
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		56,526	56,526	111,537	111,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		56,526	56,526	111,537	111,000

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	21,865	45,715	76,758	103,086
2002	IT Modernization	0	20	243	4,693
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		21,865	45,735	77,001	107,779
2102	Reimbursable	495	1,668	2,466	2,962
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		495	1,668	2,466	2,962
2201	Unob Bal: Apportioned: Avail in the current period	8,862	8,327	31,388	259
2202	Unob Bal: Apportioned: Avail in subsequent periods	24,508	0	0	0
2203	Unob Bal: Apportioned: Anticipated	796	796	682	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		34,166	9,123	32,070	259
2500	Total budgetary resources	=====	=====	=====	=====
		56,526	56,526	111,537	111,000
2501	Memo: Budgetary resources, subj to apportionment	56,031	54,838	108,828	103,345

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Consumer Product Safety Commission
 Budget Bureau: Consumer Product Safety Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 343-00-0100 Treasury Account Id: 61- - /13-0100
 FACTS II User: Lauren Dawn Lindsey / (405) 954-5880 / lauren.crain@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	0	20	243	4,693
2501	Memo: Budgetary resources, subj to apportionment	495	1,668	2,466	2,962
	Sub-Total, 2501	56,526	56,526	111,537	111,000
2503	Memo: Budgetary resources, direct unob bal, EOY	31,161	7,291	31,036	258
2504	Memo: Budgetary resources, reimb unob bal, EOY	3,005	1,832	1,034	1

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	22,360	47,403	79,467	110,742
3020	Ob Bal: Outlays (gross)	-17,670	-41,550	-63,166	-90,822
3050	Ob Bal: EOY: Unpaid obligations	4,691	5,853	16,301	19,919
3070	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	0	0	-114	-224
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	0	0	-114	-224
3200	Obligated balance, end of year	=====	=====	=====	=====
		4,691	5,853	16,187	19,695

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		56,526	56,526	111,537	111,000
4010	Disc: Outlays from new authority	17,670	41,550	63,166	90,822
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		17,670	41,550	63,166	90,822
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	-2,704	-2,704	-2,704	-2,739
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-2,704	-2,704	-2,704	-2,739
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	-114	-224
4053	Disc: Offsets, BA only: Antic offsetting collect	-796	-796	-682	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-796	-796	-796	-224
4070	Disc: Budget authority, net	=====	=====	=====	=====
		53,026	53,026	108,037	108,037
4080	Disc: Outlays, net	=====	=====	=====	=====
		14,965	38,845	60,462	88,083

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Consumer Product Safety Commission
Budget Bureau: Consumer Product Safety Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 343-00-0100 Treasury Account Id: 61- - /13-0100
FACTS II User: Lauren Dawn Lindsey / (405) 954-5880 / lauren.crain@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		53,026	53,026	108,037	108,037
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		14,965	38,845	60,462	88,083

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Consumer Product Safety Commission
 Budget Bureau: Consumer Product Safety Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 343-00-0100 Treasury Account Id: 61- -11/12-0100
 FACTS II User: Lauren Dawn Lindsey / (405) 954-5880 / lauren.crain@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	998	998	998	998
1050	Unob Bal: Unobligated balance (total)		=====		
		998	998	998	998
1910	Total budgetary resources (disc. and mand.)		=====		
		998	998	998	998

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	998	998	998	998
2490	Unob Bal: end of year		=====		
		998	998	998	998
2500	Total budgetary resources		=====		
		998	998	998	998
2501	Memo: Budgetary resources, subj to apportionment	998	998	998	998
2503	Memo: Budgetary resources, direct unob bal, EOY	998	998	998	998

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Consumer Product Safety Commission
 Budget Bureau: Consumer Product Safety Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 343-00-0100 Treasury Account Id: 61- - /12-0100
 FACTS II User: Lauren Dawn Lindsey / (405) 954-5880 / lauren.crain@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	826	826	826	826
1021	Unob Bal: Recov of prior year unpaid obligations	307	363	425	442
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,132	1,189	1,251	1,268
1700	BA: Disc: Spending auth: Collected	6	6	6	10
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	2	0	0	0
1750	BA: Disc: Spending auth: Total		=====		
		8	6	6	10
1900	Budget authority total (disc. and mand.)		=====		
		8	6	6	10
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,141	1,195	1,257	1,278

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	324	323	327	365
2004	Direct obligations incurred (total)		=====		
		324	323	327	366
2102	Reimbursable	2	2	2	2
2104	Reimbursable obligations incurred (total)		=====		
		2	2	2	2
2403	Unob Bal: Unapportioned: Other	41	39	50	50
2403	Unob Bal: Unapportioned: Other	774	831	878	860
	Sub-Total, 2403	815	870	928	910
2490	Unob Bal: end of year		=====		
		815	870	928	910
2500	Total budgetary resources	=====	=====	=====	=====
		1,141	1,195	1,257	1,278
2501	Memo: Budgetary resources, subj to apportionment	1,097	1,154	1,205	1,225
2501	Memo: Budgetary resources, subj to apportionment	2	2	2	2
2501	Memo: Budgetary resources, subj to apportionment	41	39	50	50

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Consumer Product Safety Commission
 Budget Bureau: Consumer Product Safety Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 343-00-0100 Treasury Account Id: 61- - /12-0100
 FACTS II User: Lauren Dawn Lindsey / (405) 954-5880 / lauren.crain@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Sub-Total, 2501		1,140	1,195	1,257	1,277
2503	Memo: Budgetary resources, direct unob bal, EOY	774	831	878	860
2503	Memo: Budgetary resources, direct unob bal, EOY	22	22	22	22
Sub-Total, 2503		796	853	900	882
2504	Memo: Budgetary resources, reimb unob bal, EOY	19	17	28	28

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	21,511	21,511	21,511	21,511
3011	Ob Bal: Obligations incurred: Expired accounts	326	325	329	368
3020	Ob Bal: Outlays (gross)	-8,269	-13,831	-16,928	-18,974
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-307	-363	-425	-442
3050	Ob Bal: EOY: Unpaid obligations	13,261	7,642	4,487	2,463
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	-2	0	0	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-2	0	0	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		21,511	21,511	21,511	21,511
3200	Obligated balance, end of year	=====	=====	=====	=====
		13,259	7,642	4,487	2,463

BA & O, Net

4000	Disc: Budget authority, gross	8	6	6	10
4011	Disc: Outlays from balances	8,269	13,831	16,928	18,974
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		8,269	13,831	16,928	18,974
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-6	-6	-6	-10
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-6	-6	-6	-10
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-2	0	0	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-2	0	0	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Consumer Product Safety Commission
Budget Bureau: Consumer Product Safety Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 343-00-0100 Treasury Account Id: 61- - /12-0100
FACTS II User: Lauren Dawn Lindsey / (405) 954-5880 / lauren.crain@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	===== 8,262	===== 13,824	===== 16,922	===== 18,963
4190	Outlays, net (disc. and mand.)	===== 8,262	===== 13,824	===== 16,922	===== 18,963

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Consumer Product Safety Commission
 Budget Bureau: Consumer Product Safety Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 343-00-0100 Treasury Account Id: 61- -10/11-0100
 FACTS II User: Lauren Dawn Lindsey / (405) 954-5880 / lauren.crain@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,000	2,000	2,000	2,000
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,000	2,000	2,000	2,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,000	2,000	2,000	2,000

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	2,000	2,000	2,000	2,000
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,000	2,000	2,000	2,000
2500	Total budgetary resources	=====	=====	=====	=====
		2,000	2,000	2,000	2,000
2501	Memo: Budgetary resources, subj to apportionment	2,000	2,000	2,000	2,000
2503	Memo: Budgetary resources, direct unob bal, EOY	2,000	2,000	2,000	2,000

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Consumer Product Safety Commission
 Budget Bureau: Consumer Product Safety Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 343-00-0100 Treasury Account Id: 61- -09/11-0100
 FACTS II User: Lauren Dawn Lindsey / (405) 954-5880 / lauren.crain@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3	3	3	3
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	3	3
1050	Unob Bal: Unobligated balance (total)		=====		
		3	3	6	6
1910	Total budgetary resources (disc. and mand.)		=====		
		3	3	6	6

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	3	3	6	6
2490	Unob Bal: end of year		=====		
		3	3	6	6
2500	Total budgetary resources		=====		
		3	3	6	6
2501	Memo: Budgetary resources, subj to apportionment	3	3	6	6
2503	Memo: Budgetary resources, direct unob bal, EOY	3	3	6	6

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	32	32	32	32
3020	Ob Bal: Outlays (gross)	-13	-13	-13	-13
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-3	-3
3050	Ob Bal: EOY: Unpaid obligations	19	19	17	17
3100	Obligated balance, start of year		=====		
		32	32	32	32
3200	Obligated balance, end of year		=====		
		19	19	17	17

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Consumer Product Safety Commission
Budget Bureau: Consumer Product Safety Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 343-00-0100 Treasury Account Id: 61- -09/11-0100
FACTS II User: Lauren Dawn Lindsey / (405) 954-5880 / lauren.crain@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	13	13	13	13
4020	Disc: Total outlays, gross		=====		
		13	13	13	13
4080	Disc: Outlays, net		=====		
		13	13	13	13
4190	Outlays, net (disc. and mand.)		=====		
		13	13	13	13

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Consumer Product Safety Commission
 Budget Bureau: Consumer Product Safety Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 343-00-0100 Treasury Account Id: 61- - /11-0100
 FACTS II User: Lauren Dawn Lindsey / (405) 954-5880 / lauren.crain@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	416	416	416	416
1021	Unob Bal: Recov of prior year unpaid obligations	2	311	508	512
1050	Unob Bal: Unobligated balance (total)		=====		
		418	726	924	928
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	6	6	6
1750	BA: Disc: Spending auth: Total		=====		
		0	6	6	6
1900	Budget authority total (disc. and mand.)		=====		
		0	6	6	6
1910	Total budgetary resources (disc. and mand.)		=====		
		418	732	930	934

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	34	35	35
2004	Direct obligations incurred (total)		=====		
		0	34	35	35
2403	Unob Bal: Unapportioned: Other	24	122	54	149
2403	Unob Bal: Unapportioned: Other	394	576	841	750
	Sub-Total, 2403	418	698	895	899
2490	Unob Bal: end of year		=====		
		418	698	895	899
2500	Total budgetary resources		=====		
		418	732	930	934
2501	Memo: Budgetary resources, subj to apportionment	394	610	875	785
2501	Memo: Budgetary resources, subj to apportionment	24	122	54	149
	Sub-Total, 2501	418	732	929	934
2503	Memo: Budgetary resources, direct unob bal, EOY	394	576	841	750
2503	Memo: Budgetary resources, direct unob bal, EOY	24	94	0	94
	Sub-Total, 2503	418	670	841	844

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Consumer Product Safety Commission
 Budget Bureau: Consumer Product Safety Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 343-00-0100 Treasury Account Id: 61- - /11-0100
 FACTS II User: Lauren Dawn Lindsey / (405) 954-5880 / lauren.crain@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	28	54	54
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,704	3,704	3,704	3,704
3011	Ob Bal: Obligations incurred: Expired accounts	0	34	35	35
3020	Ob Bal: Outlays (gross)	-673	-1,255	-1,688	-2,012
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2	-311	-508	-512
3050	Ob Bal: EOY: Unpaid obligations	3,029	2,173	1,543	1,215
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	6	6	6	6
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	-6	-6	-6
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	6	0	0	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,710	3,710	3,710	3,710
3200	Obligated balance, end of year	=====	=====	=====	=====
		3,035	2,173	1,543	1,215

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	6	6	6
4011	Disc: Outlays from balances	673	1,255	1,688	2,012
4020	Disc: Total outlays, gross		=====	=====	=====
		673	1,255	1,688	2,012
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	-6	-6	-6
4060	Disc: Additional offsets against BA only (total)		=====	=====	=====
		0	-6	-6	-6
4080	Disc: Outlays, net		=====	=====	=====
		673	1,255	1,688	2,011
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		673	1,255	1,688	2,011

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Consumer Product Safety Commission
 Budget Bureau: Consumer Product Safety Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 343-00-0100 Treasury Account Id: 61- -09/10-0100
 FACTS II User: Lauren Dawn Lindsey / (405) 954-5880 / lauren.crain@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,000	2,000	2,000	2,000
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,000	2,000	2,000	2,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,000	2,000	2,000	2,000

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	2,000	2,000	2,000	2,000
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,000	2,000	2,000	2,000
2500	Total budgetary resources	=====	=====	=====	=====
		2,000	2,000	2,000	2,000
2501	Memo: Budgetary resources, subj to apportionment	2,000	2,000	2,000	2,000
2503	Memo: Budgetary resources, direct unob bal, EOY	2,000	2,000	2,000	2,000

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Consumer Product Safety Commission
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 Treasury Account: Salaries and Expenses
 Budget Account Id: 343-00-0100 Treasury Account Id: 61- - /10-0100
 FACTS II User: Lauren Dawn Lindsey / (405) 954-5880 / lauren.crain@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	438	438	438	438
1021	Unob Bal: Recov of prior year unpaid obligations	0	398	959	959
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		438	836	1,397	1,397
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		438	836	1,397	1,397

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	2	3	3
2004	Direct obligations incurred (total)		=====		
		0	2	3	3
2403	Unob Bal: Unapportioned: Other	438	834	1,395	1,395
2490	Unob Bal: end of year		=====	=====	=====
		438	834	1,395	1,395
2500	Total budgetary resources		=====	=====	=====
		438	836	1,397	1,397
2501	Memo: Budgetary resources, subj to apportionment	438	836	1,397	1,397
2503	Memo: Budgetary resources, direct unob bal, EOY	438	834	1,395	1,395

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Consumer Product Safety Commission
 Budget Bureau: Consumer Product Safety Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 343-00-0100 Treasury Account Id: 61- - /10-0100
 FACTS II User: Lauren Dawn Lindsey / (405) 954-5880 / lauren.crain@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,042	3,042	3,042	3,042
3011	Ob Bal: Obligations incurred: Expired accounts	0	2	3	3
3020	Ob Bal: Outlays (gross)	-50	-81	-93	-368
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-398	-959	-959
3050	Ob Bal: EOY: Unpaid obligations	2,993	2,566	1,993	1,718
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,042	3,042	3,042	3,042
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,993	2,566	1,993	1,718

BA & O, Net

4011	Disc: Outlays from balances	50	81	93	368
4020	Disc: Total outlays, gross		=====		
		50	81	93	368
4080	Disc: Outlays, net		=====		
		50	81	93	368
4190	Outlays, net (disc. and mand.)		=====		
		50	81	93	368

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Consumer Product Safety Commission
 Budget Bureau: Consumer Product Safety Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 343-00-0100 Treasury Account Id: 61- - /09-0100
 FACTS II User: Lauren Dawn Lindsey / (405) 954-5880 / lauren.crain@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	651	651	651	651
1021	Unob Bal: Recov of prior year unpaid obligations	0	175	237	237
1050	Unob Bal: Unobligated balance (total)		=====		
		651	826	889	889
1910	Total budgetary resources (disc. and mand.)		=====		
		651	826	889	889

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	651	826	889	889
2490	Unob Bal: end of year		=====		
		651	826	889	889
2500	Total budgetary resources		=====		
		651	826	889	889
2501	Memo: Budgetary resources, subj to apportionment	651	826	889	889
2503	Memo: Budgetary resources, direct unob bal, EOY	651	826	889	889

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	768	768	768	768
3020	Ob Bal: Outlays (gross)	-27	-27	-29	-37
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-175	-237	-237
3050	Ob Bal: EOY: Unpaid obligations	741	566	502	494
3100	Obligated balance, start of year		=====		
		768	768	768	768
3200	Obligated balance, end of year		=====		
		741	566	502	494

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Consumer Product Safety Commission
Budget Bureau: Consumer Product Safety Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 343-00-0100 Treasury Account Id: 61- - /09-0100
FACTS II User: Lauren Dawn Lindsey / (405) 954-5880 / lauren.crain@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	27	27	29	37
4020	Disc: Total outlays, gross		=====		
		27	27	29	37
4080	Disc: Outlays, net		=====		
		27	27	29	37
4190	Outlays, net (disc. and mand.)		=====		
		27	27	29	37

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Consumer Product Safety Commission
 Budget Bureau: Consumer Product Safety Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 343-00-0100 Treasury Account Id: 61- - /08-0100
 FACTS II User: Lauren Dawn Lindsey / (405) 954-5880 / lauren.crain@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	399	399	399	399
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	152	152
1029	Unob Bal: Other balances withdrawn	0	0	0	-551
1050	Unob Bal: Unobligated balance (total)		=====		
		399	399	551	0
1910	Total budgetary resources (disc. and mand.)		=====		
		399	399	551	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	399	399	551	0
2490	Unob Bal: end of year		=====		
		399	399	551	0
2500	Total budgetary resources		=====		
		399	399	551	0
2501	Memo: Budgetary resources, subj to apportionment	399	399	551	0
2503	Memo: Budgetary resources, direct unob bal, EOY	399	399	551	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	152	152	152	152
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-152	-152
3050	Ob Bal: EOY: Unpaid obligations	152	152	0	0
3100	Obligated balance, start of year		=====		
		152	152	152	152
3200	Obligated balance, end of year		=====		
		152	152	0	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Consumer Product Safety Commission
 Budget Bureau: Consumer Product Safety Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Gifts and Contributions
 Budget Account Id: 343-00-0100 Treasury Account Id: 61- - /X -8079
 FACTS II User: Lauren Dawn Lindsey / (405) 954-5880 / lauren.crain@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	72	72	72	72
1050	Unob Bal: Unobligated balance (total)		=====		
		72	72	72	72
1910	Total budgetary resources (disc. and mand.)		=====		
		72	72	72	72
Status of Budgetary Resources					
2001	Direct obs incurred: Category A (by quarter)	0	0	0	53
2004	Direct obligations incurred (total)		=====		
		0	0	0	53
2403	Unob Bal: Unapportioned: Other	72	72	72	19
2490	Unob Bal: end of year		=====		
		72	72	72	19
2500	Total budgetary resources		=====		
		72	72	72	72
2501	Memo: Budgetary resources, subj to apportionment	72	72	72	72
2503	Memo: Budgetary resources, direct unob bal, EOY	72	72	72	19
Change in Obl Bal					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	53
3020	Ob Bal: Outlays (gross)	0	0	0	-53

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Consumer Product Safety Commission
Budget Bureau: Consumer Product Safety Commission
Budget Account: Salaries and Expenses
Treasury Account: Gifts and Contributions
Budget Account Id: 343-00-0100 Treasury Account Id: 61- - /X -8079
FACTS II User: Lauren Dawn Lindsey / (405) 954-5880 / lauren.crain@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	0	53
4020	Disc: Total outlays, gross		=====		
		0	0	0	53
4080	Disc: Outlays, net		=====		
		0	0	0	53
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	53

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Consumer Product Safety Commission
 Budget Bureau: Consumer Product Safety Commission
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 343-00-0100 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	8,303	8,303	8,303	8,303
1021	Unob Bal: Recov of prior year unpaid obligations	309	1,246	2,284	2,305
1029	Unob Bal: Other balances withdrawn	0	0	0	-551
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		8,612	9,550	10,587	10,057
1100	BA: Disc: Appropriation	114,698	114,698	114,500	114,500
1130	BA: Disc: Appropriations permanently reduced	0	0	-5,964	-5,989
1134	BA: Disc: Appropriations precluded from obligation	-61,672	-61,672	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		53,026	53,026	108,536	108,511
1700	BA: Disc: Spending auth: Collected	2,711	2,710	2,711	2,750
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	2	6	120	230
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	796	796	682	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		3,509	3,512	3,512	2,979
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		56,535	56,538	112,049	111,490
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		65,147	66,088	122,636	121,548

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Consumer Product Safety Commission
 Budget Bureau: Consumer Product Safety Commission
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 343-00-0100 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	22,189	46,094	77,366	108,236
2104	Reimbursable obligations incurred (total)	497	1,670	2,469	2,964
2201	Unob Bal: Apportioned: Avail in the current period	8,862	8,327	31,388	259
2202	Unob Bal: Apportioned: Avail in subsequent periods	24,508	0	0	0
2203	Unob Bal: Apportioned: Anticipated	796	796	682	0
2403	Unob Bal: Unapportioned: Other	8,295	9,201	10,732	10,089
2490	Unob Bal: end of year	=====	=====	=====	=====
		42,460	18,324	42,801	10,348
2500, Total budgetary resources					
		=====	=====	=====	=====
		65,147	66,088	122,636	121,548
2501	Memo: Budgetary resources, subj to apportionment	65,147	66,088	122,636	121,548
2503	Memo: Budgetary resources, direct unob bal, EOY	39,437	16,447	41,686	10,264
2504	Memo: Budgetary resources, reimb unob bal, EOY	3,024	1,876	1,116	83
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	29,209	29,209	29,209	29,209
3010	Ob Bal: Obligations incurred: Unexpired accounts	22,360	47,403	79,467	110,795
3011	Ob Bal: Obligations incurred: Expired accounts	326	361	367	405
3020	Ob Bal: Outlays (gross)	-26,701	-56,756	-81,917	-112,279
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-309	-1,246	-2,284	-2,305
3050	Ob Bal: EOY: Unpaid obligations	24,885	18,971	24,843	25,826
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	6	6	6	6
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	-114	-224
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	-2	-6	-6	-6
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	4	0	-114	-224
3100	Obligated balance, start of year	=====	=====	=====	=====
		29,215	29,215	29,215	29,215
3200, Obligated balance, end of year					
		=====	=====	=====	=====
		24,889	18,971	24,729	25,602

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Consumer Product Safety Commission
 Budget Bureau: Consumer Product Safety Commission
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 343-00-0100 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		56,535	56,538	112,049	111,490
4010	Disc: Outlays from new authority	17,670	41,550	63,166	90,822
4011	Disc: Outlays from balances	9,032	15,206	18,751	21,457
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		26,701	56,756	81,917	112,279
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-2,711	-2,710	-2,711	-2,750
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-2,711	-2,710	-2,711	-2,750
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	-114	-224
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-2	-6	-6	-6
4053	Disc: Offsets, BA only: Antic offsetting collect	-796	-796	-682	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-798	-802	-802	-230
4070	Disc: Budget authority, net	=====	=====	=====	=====
		53,026	53,026	108,536	108,511
4080	Disc: Outlays, net	=====	=====	=====	=====
		23,991	54,045	79,206	109,529
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		53,026	53,026	108,536	108,511
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		23,991	54,045	79,206	109,529

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Consumer Product Safety Commission
 Budget Bureau: Agency Total, Non-Financing Accounts Consumer Product Safety Com
 Budget Account: Agency Total, Non-Financing Accounts Consumer Product Safety Com
 Treasury Account:
 Budget Account Id: 343- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	8,303	8,303	8,303	8,303
1021	Unob Bal: Recov of prior year unpaid obligations	309	1,246	2,284	2,305
1029	Unob Bal: Other balances withdrawn	0	0	0	-551
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		8,612	9,550	10,587	10,057
1100	BA: Disc: Appropriation	114,698	114,698	114,500	114,500
1130	BA: Disc: Appropriations permanently reduced	0	0	-5,964	-5,989
1134	BA: Disc: Appropriations precluded from obligation	-61,672	-61,672	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		53,026	53,026	108,536	108,511
1700	BA: Disc: Spending auth: Collected	2,711	2,710	2,711	2,750
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	2	6	120	230
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	796	796	682	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		3,509	3,512	3,512	2,979
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		56,535	56,538	112,049	111,490
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		65,147	66,088	122,636	121,548

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Consumer Product Safety Commission
 Budget Bureau: Agency Total, Non-Financing Accounts Consumer Product Safety Com
 Budget Account: Agency Total, Non-Financing Accounts Consumer Product Safety Com
 Treasury Account:
 Budget Account Id: 343- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	22,189	46,094	77,366	108,236
2104	Reimbursable obligations incurred (total)	497	1,670	2,469	2,964
2201	Unob Bal: Apportioned: Avail in the current period	8,862	8,327	31,388	259
2202	Unob Bal: Apportioned: Avail in subsequent periods	24,508	0	0	0
2203	Unob Bal: Apportioned: Anticipated	796	796	682	0
2403	Unob Bal: Unapportioned: Other	8,295	9,201	10,732	10,089
2490	Unob Bal: end of year	=====	=====	=====	=====
		42,460	18,324	42,801	10,348
2500, Total budgetary resources					
		=====	=====	=====	=====
		65,147	66,088	122,636	121,548
2501	Memo: Budgetary resources, subj to apportionment	65,147	66,088	122,636	121,548
2503	Memo: Budgetary resources, direct unob bal, EOY	39,437	16,447	41,686	10,264
2504	Memo: Budgetary resources, reimb unob bal, EOY	3,024	1,876	1,116	83
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	29,209	29,209	29,209	29,209
3010	Ob Bal: Obligations incurred: Unexpired accounts	22,360	47,403	79,467	110,795
3011	Ob Bal: Obligations incurred: Expired accounts	326	361	367	405
3020	Ob Bal: Outlays (gross)	-26,701	-56,756	-81,917	-112,279
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-309	-1,246	-2,284	-2,305
3050	Ob Bal: EOY: Unpaid obligations	24,885	18,971	24,843	25,826
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	6	6	6	6
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	-114	-224
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	-2	-6	-6	-6
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	4	0	-114	-224
3100	Obligated balance, start of year	=====	=====	=====	=====
		29,215	29,215	29,215	29,215
3200, Obligated balance, end of year					
		=====	=====	=====	=====
		24,889	18,971	24,729	25,602

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Consumer Product Safety Commission
 Budget Bureau: Agency Total, Non-Financing Accounts Consumer Product Safety Com
 Budget Account: Agency Total, Non-Financing Accounts Consumer Product Safety Com
 Treasury Account:
 Budget Account Id: 343- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		56,535	56,538	112,049	111,490
4010	Disc: Outlays from new authority	17,670	41,550	63,166	90,822
4011	Disc: Outlays from balances	9,032	15,206	18,751	21,457
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		26,701	56,756	81,917	112,279
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-2,711	-2,710	-2,711	-2,750
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-2,711	-2,710	-2,711	-2,750
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	-114	-224
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-2	-6	-6	-6
4053	Disc: Offsets, BA only: Antic offsetting collect	-796	-796	-682	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-798	-802	-802	-230
4070	Disc: Budget authority, net	=====	=====	=====	=====
		53,026	53,026	108,536	108,511
4080	Disc: Outlays, net	=====	=====	=====	=====
		23,991	54,045	79,206	109,529
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		53,026	53,026	108,536	108,511
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		23,991	54,045	79,206	109,529

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Corporation for National and Community Service
 Budget Bureau: Corporation for National and Community Service
 Budget Account: Operating Expenses
 Treasury Account: Operating Expenses
 Budget Account Id: 485-00-2728 Treasury Account Id: 95- - /X -2728
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	30,934	30,934	30,934	30,934
1021	Unob Bal: Recov of prior year unpaid obligations	406	487	578	594
1041	Unob Bal: Antic recov of prior year unpaid obl	0	418	328	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		31,340	31,840	31,840	31,528
1700	BA: Disc: Spending auth: Collected	0	28,000	28,006	28,006
1750	BA: Disc: Spending auth: Total	0	=====	=====	=====
		0	28,000	28,006	28,006
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	28,000	28,006	28,006
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		31,340	59,840	59,846	59,535

Status of Budgetary Resources

2101	Reimbursable obs incurred: Category A (by quarter)	6,893	14,602	20,777	32,583
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		6,893	14,602	20,777	32,583
2201	Unob Bal: Apportioned: Avail in the current period	4,498	5,498	7,414	2,156
2202	Unob Bal: Apportioned: Avail in subsequent periods	19,543	39,321	31,321	0
2203	Unob Bal: Apportioned: Anticipated	0	418	328	0
2403	Unob Bal: Unapportioned: Other	406	0	6	24,796
2490	Unob Bal: end of year	=====	=====	=====	=====
		24,447	45,238	39,069	26,952
2500	Total budgetary resources	=====	=====	=====	=====
		31,340	59,840	59,846	59,535
2501	Memo: Budgetary resources, subj to apportionment	31,340	59,840	59,846	59,535
2504	Memo: Budgetary resources, reimb unob bal, EOY	24,447	45,238	39,069	26,952

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Corporation for National and Community Service
 Budget Bureau: Corporation for National and Community Service
 Budget Account: Operating Expenses
 Treasury Account: Operating Expenses
 Budget Account Id: 485-00-2728 Treasury Account Id: 95- - /X -2728
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,351	2,351	2,351	2,351
3010	Ob Bal: Obligations incurred: Unexpired accounts	6,893	14,602	20,777	32,583
3020	Ob Bal: Outlays (gross)	-5,641	-10,894	-17,938	-23,940
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-406	-487	-578	-594
3050	Ob Bal: EOY: Unpaid obligations	3,197	5,572	4,613	10,400
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,351	2,351	2,351	2,351
3200	Obligated balance, end of year	=====	=====	=====	=====
		3,197	5,572	4,613	10,400

BA & O, Net

4000	Disc: Budget authority, gross	0	28,000	28,006	28,006
4010	Disc: Outlays from new authority	5,641	10,894	17,938	23,940
4020	Disc: Total outlays, gross	5,641	10,894	17,938	23,940
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-28,000	-28,006	-28,000
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-6
4040	Disc: Offsets against gross BA and outlays (total)	0	-28,000	-28,006	-28,006
4080	Disc: Outlays, net	5,641	-17,106	-10,068	-4,066
4190	Outlays, net (disc. and mand.)	5,641	-17,106	-10,068	-4,066

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Corporation for National and Community Service
 Budget Bureau: Corporation for National and Community Service
 Budget Account: Operating Expenses
 Treasury Account: Operating Expenses
 Budget Account Id: 485-00-2728 Treasury Account Id: 95- - /13-2728
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	188,838	188,838	750,251	750,251
1130	BA: Disc: Appropriations permanently reduced	0	0	-39,243	-39,243
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		188,838	188,838	711,009	711,009
1700	BA: Disc: Spending auth: Collected	25	3,689	4,510	8,142
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	2,485	1,359	988	3
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	3,490	5,452	7,002	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		6,000	10,500	12,500	8,146
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		194,838	199,338	723,509	719,154
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		194,838	199,338	723,509	719,154

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	40,581	0	328,786	709,136
2001	Cat A\Direct\Pgm Cat 01 Operating Expenses	0	80,102	0	0
	Sub-Total, 2001	40,581	80,102	328,786	709,136
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		40,581	80,102	328,786	709,136
2101	Reimbursable obs incurred: Category A (by quarter)	1,680	0	0	0
2102	Category B	0	0	3,360	5,368
2102	Category B: NWS STAC ED p	0	0	30	2,500
2102	Category B: AmeriCorps fo	0	0	0	585
2102	Cat B\ Reim \Pgm Cat 11 Reimbursable Authority	0	2,409	0	0
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		1,680	2,409	3,390	8,453
2201	Unob Bal: Apportioned: Avail in the current period	149,088	111,375	348,780	1,565
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	35,550	0
2203	Unob Bal: Apportioned: Anticipated	3,490	5,452	7,002	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		152,578	116,827	391,333	1,565

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Corporation for National and Community Service
 Budget Bureau: Corporation for National and Community Service
 Budget Account: Operating Expenses
 Treasury Account: Operating Expenses
 Budget Account Id: 485-00-2728 Treasury Account Id: 95- - /13-2728
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2500	Total budgetary resources	=====	=====	=====	=====
		194,838	199,338	723,509	719,154
2501	Memo: Budgetary resources, subj to apportionment	194,838	116,827	720,119	710,701
2501	Memo: Budgetary resources, subj to apportionment	0	0	30	2,500
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	585
2501	Memo: Budgetary resources, subj to apportionment	0	0	3,360	5,368
2501	Pgm Cat 01 Operating Expenses	0	80,102	0	0
2501	Pgm Cat 11 Reimbursable Authority	0	2,409	0	0
	Sub-Total, 2501	194,838	199,338	723,509	719,154
2503	Memo: Budgetary resources, direct unob bal, EOY	151,748	108,737	382,223	1,239
2504	Memo: Budgetary resources, reimb unob bal, EOY	830	8,091	9,110	327

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	42,260	82,511	332,176	717,589
3020	Ob Bal: Outlays (gross)	-12,072	-40,514	-79,127	-146,830
3050	Ob Bal: EOY: Unpaid obligations	30,188	41,997	253,049	570,759
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-2,485	-1,359	-988	-3
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-2,485	-1,359	-988	-3
3200	Obligated balance, end of year	=====	=====	=====	=====
		27,704	40,638	252,061	570,756

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		194,838	199,338	723,509	719,154
4010	Disc: Outlays from new authority	12,072	40,514	79,127	146,830
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		12,072	40,514	79,127	146,830
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-25	-3,651	-4,472	-8,104
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0	-38	-38	-38
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-25	-3,689	-4,510	-8,142
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-2,485	-1,359	-988	-3
4053	Disc: Offsets, BA only: Antic offsetting collect	-3,490	-5,452	-7,002	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: Operating Expenses
Treasury Account: Operating Expenses
Budget Account Id: 485-00-2728 Treasury Account Id: 95- - /13-2728
FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4060	Disc: Additional offsets against BA only (total)	==== -5,975	==== -6,811	==== -7,990	 -3
4070	Disc: Budget authority, net	===== 188,838	===== 188,838	===== 711,009	===== 711,009
4080	Disc: Outlays, net	===== 12,047	===== 36,825	===== 74,617	===== 138,687
4180	Budget authority, net (disc. and mand.)	===== 188,838	===== 188,838	===== 711,009	===== 711,009
4190	Outlays, net (disc. and mand.)	===== 12,047	===== 36,825	===== 74,617	===== 138,687

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Corporation for National and Community Service
 Budget Bureau: Corporation for National and Community Service
 Budget Account: Operating Expenses
 Treasury Account: Operating Expenses
 Budget Account Id: 485-00-2728 Treasury Account Id: 95- - /12-2728
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,455	2,455	2,455	2,455
1021	Unob Bal: Recov of prior year unpaid obligations	3,625	5,377	6,858	9,256
1050	Unob Bal: Unobligated balance (total)	====	====	====	====
		6,080	7,832	9,313	11,711
1700	BA: Disc: Spending auth: Collected	15	12	14	14
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-15	1	0	0
1750	BA: Disc: Spending auth: Total		====		
		1	14	14	14
1900	Budget authority total (disc. and mand.)		====		
		1	14	14	14
1910	Total budgetary resources (disc. and mand.)	====	====	====	====
		6,080	7,846	9,326	11,724

Status of Budgetary Resources

2001	Cat A\Direct\Pgm Cat 02 AmeriCorps State and Natl	943	1,178	1,237	2,076
2001	Cat A\Direct\Pgm Cat 03 AmeriCorps VISTA	-788	-93	8	89
2001	Cat A\Direct\Pgm Cat 05 Seniors Corps	0	143	146	146
2001	Cat A\Direct\Pgm Cat 07 Evaluation	0	0	8	8
2001	Cat A\Direct\Pgm Cat 10 National Civilain Communi	20	-889	667	672
	Sub-Total, 2001	175	339	2,066	2,991
2004	Direct obligations incurred (total)		====	====	====
		175	339	2,066	2,991
2101	Cat A\ Reim \Pgm Cat 09 Reimbursable Authority An	4	-8	-5	-5
2104	Reimbursable obligations incurred (total)		====	====	====
		4	-8	-5	-5
2403	Pgm Cat 00 Reimbursable Authority An	5,901	7,515	7,265	8,738
2490	Unob Bal: end of year	====	====	====	====
		5,901	7,515	7,265	8,738
2500	Total budgetary resources	====	====	====	====
		6,080	7,846	9,326	11,724

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Corporation for National and Community Service
 Budget Bureau: Corporation for National and Community Service
 Budget Account: Operating Expenses
 Treasury Account: Operating Expenses
 Budget Account Id: 485-00-2728 Treasury Account Id: 95- - /12-2728
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Pgm Cat 00 Evaluation	5,901	7,515	7,265	8,738
2501	Pgm Cat 02 AmeriCorps State and Natl	943	1,178	1,237	2,076
2501	Pgm Cat 03 AmeriCorps VISTA	-788	-93	8	89
2501	Pgm Cat 05 Seniors Corps	0	143	146	146
2501	Pgm Cat 07 Evaluation	0	0	8	8
2501	Pgm Cat 09 Reimbursable Authority An	4	-8	-5	-5
2501	Pgm Cat 10 National Civilain Communi	20	-889	667	672
Sub-Total, 2501		6,080	7,846	9,326	11,724
2503	Pgm Cat 00 Program Grant Funds	6,017	7,606	7,359	8,832
2504	Pgm Cat 00 Special Auth	-116	-91	-94	-94

Change in Obl Bal

3000 Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	603,235	603,235	603,235	603,235
3011 Ob Bal: Obligations incurred: Expired accounts	180	330	2,061	2,986
3020 Ob Bal: Outlays (gross)	-93,832	-219,617	-345,984	-446,248
3041 Ob Bal: Recov, prior year unpaid obs, exp accts	-3,625	-5,377	-6,858	-9,256
3050 Ob Bal: EOY: Unpaid obligations	505,958	378,571	252,454	150,717
3071 Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	15	-1	0	0
3090 Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	15	-1	0	0
3100,Obligated balance, start of year	=====	=====	=====	=====
	603,235	603,235	603,235	603,235
3200,Obligated balance, end of year	=====	=====	=====	=====
	505,973	378,570	252,454	150,717

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Corporation for National and Community Service
 Budget Bureau: Corporation for National and Community Service
 Budget Account: Operating Expenses
 Treasury Account: Operating Expenses
 Budget Account Id: 485-00-2728 Treasury Account Id: 95- - /12-2728
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	1	===== 14	14	14
4011	Disc: Outlays from balances	93,832	219,617	345,984	446,248
4020	Disc: Total outlays, gross	===== 93,832	===== 219,617	===== 345,984	===== 446,248
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-15	-12	-13	-13
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1	-1	-1	-1
4040	Disc: Offsets against gross BA and outlays (total)	===== -15	===== -12	===== -14	===== -14
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	15	-1	0	0
4060	Disc: Additional offsets against BA only (total)	15	===== -1	0	0
4080	Disc: Outlays, net	===== 93,816	===== 219,605	===== 345,971	===== 446,235
4190	Outlays, net (disc. and mand.)	===== 93,816	===== 219,605	===== 345,971	===== 446,235

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Corporation for National and Community Service
 Budget Bureau: Corporation for National and Community Service
 Budget Account: Operating Expenses
 Treasury Account: Operating Expenses
 Budget Account Id: 485-00-2728 Treasury Account Id: 95- - /11-2728
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	11,980	11,980	11,980	11,980
1021	Unob Bal: Recov of prior year unpaid obligations	1,592	6,234	10,846	14,852
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		13,572	18,214	22,826	26,832
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		13,572	18,214	22,826	26,832

Status of Budgetary Resources

2001	Cat A\Direct\Pgm Cat 02	AmeriCorps State and Natl	689	1,029	692	697
2001	Cat A\Direct\Pgm Cat 03	AmeriCorps VISTA	1	22	30	30
2001	Cat A\Direct\Pgm Cat 05	Senior Corps	0	0	0	-31
2001	Cat A\Direct\Pgm Cat 06	Innovation assistance and	0	0	0	1
2001	Cat A\Direct\Pgm Cat 10	National Civilian Communi	-1	0	0	-1
2001	Cat A\Direct\Pgm Cat 13	Program Grant Funds	0	0	0	31
	Sub-Total, 2001		689	1,051	722	727
2004	Direct obligations incurred (total)			=====		
			689	1,050	722	727
2403	Pgm Cat 00	Reimbursable Authority An	12,884	17,164	22,104	26,105
2490	Unob Bal: end of year		=====	=====	=====	=====
			12,884	17,164	22,104	26,105
2500	Total budgetary resources		=====	=====	=====	=====
			13,572	18,214	22,826	26,832
2501	Pgm Cat 00	Evaluation	12,884	17,164	22,104	26,105
2501	Pgm Cat 02	AmeriCorps State and Natl	689	1,029	692	697
2501	Pgm Cat 03	AmeriCorps VISTA	1	22	30	30
2501	Pgm Cat 05	Senior Corps	0	0	0	-31
2501	Pgm Cat 06	Innovation assistance and	0	0	0	1
2501	Pgm Cat 10	National Civilian Communi	-1	0	0	-1
2501	Pgm Cat 13	Program Grant Funds	0	0	0	31
	Sub-Total, 2501		13,573	18,215	22,826	26,832
2503	Pgm Cat 00	Reimbursable Authority An	12,841	17,121	22,061	26,062
2504	Pgm Cat 00	Special Auth	43	43	43	43

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Corporation for National and Community Service
 Budget Bureau: Corporation for National and Community Service
 Budget Account: Operating Expenses
 Treasury Account: Operating Expenses
 Budget Account Id: 485-00-2728 Treasury Account Id: 95- - /11-2728
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	161,034	161,034	161,034	161,034
3011	Ob Bal: Obligations incurred: Expired accounts	689	1,050	722	727
3020	Ob Bal: Outlays (gross)	-58,549	-95,367	-106,816	-112,977
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,592	-6,234	-10,846	-14,852
3050	Ob Bal: EOY: Unpaid obligations	101,581	60,484	44,094	33,932
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-39	-39	-39	-39
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-39	-39	-39	-39
3100	Obligated balance, start of year	=====	=====	=====	=====
		160,996	160,996	160,996	160,996
3200	Obligated balance, end of year	=====	=====	=====	=====
		101,543	60,445	44,055	33,893

BA & O, Net

4011	Disc: Outlays from balances	58,549	95,367	106,816	112,977
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		58,549	95,367	106,816	112,977
4080	Disc: Outlays, net	=====	=====	=====	=====
		58,549	95,367	106,816	112,977
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		58,549	95,367	106,816	112,977

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Corporation for National and Community Service
 Budget Bureau: Corporation for National and Community Service
 Budget Account: Operating Expenses
 Treasury Account: Operating Expenses
 Budget Account Id: 485-00-2728 Treasury Account Id: 95- - /10-2728
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	12,131	12,131	12,131	12,131
1021	Unob Bal: Recov of prior year unpaid obligations	1,813	4,913	5,244	6,323
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		13,944	17,043	17,375	18,454
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		13,944	17,043	17,375	18,454

Status of Budgetary Resources

2001	Cat A\Direct\Pgm Cat 01	Learn and Serve	0	0	-6	-6
2001	Cat A\Direct\Pgm Cat 02	AmeriCorps State and Natl	0	0	16	19
2001	Cat A\Direct\Pgm Cat 03	AmeriCorps VISTA	0	5	10	9
2001	Cat A\Direct\Pgm Cat 05	Senior Corps	0	0	-20	-20
2001	Cat A\Direct\Pgm Cat 10	National Civilian Communi	0	0	-1	20
	Sub-Total, 2001		0	5	-1	22
2004	Direct obligations incurred (total)			=====		
			0	5	0	21
2403	Pgm Cat 00	Reimbursable Authority An	13,944	17,039	17,375	18,433
2490	Unob Bal: end of year		=====	=====	=====	=====
			13,944	17,039	17,375	18,433
2500	Total budgetary resources		=====	=====	=====	=====
			13,944	17,043	17,375	18,454
2501	Pgm Cat 00	Evaluation	13,944	17,039	17,375	18,433
2501	Pgm Cat 01	Learn and Serve	0	0	-6	-6
2501	Pgm Cat 02	AmeriCorps State and Natl	0	0	16	19
2501	Pgm Cat 03	AmeriCorps VISTA	0	5	10	9
2501	Pgm Cat 05	Senior Corps	0	0	-20	-20
2501	Pgm Cat 10	National Civilian Communi	0	0	-1	20
	Sub-Total, 2501		13,944	17,044	17,374	18,455
2503	Pgm Cat 00	Reimbursable Authority An	13,891	16,986	17,322	18,367
2504	Pgm Cat 00	Special Auth	53	53	53	66

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Corporation for National and Community Service
 Budget Bureau: Corporation for National and Community Service
 Budget Account: Operating Expenses
 Treasury Account: Operating Expenses
 Budget Account Id: 485-00-2728 Treasury Account Id: 95- - /10-2728
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	30,284	30,284	30,284	30,284
3011	Ob Bal: Obligations incurred: Expired accounts	0	5	0	21
3020	Ob Bal: Outlays (gross)	-6,470	-10,581	-14,185	-16,682
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,813	-4,913	-5,244	-6,323
3050	Ob Bal: EOY: Unpaid obligations	22,000	14,795	10,854	7,299
3100	Obligated balance, start of year	=====	=====	=====	=====
		30,284	30,284	30,284	30,284
3200	Obligated balance, end of year	=====	=====	=====	=====
		22,000	14,795	10,854	7,299

BA & O, Net

4011	Disc: Outlays from balances	6,470	10,581	14,185	16,682
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		6,470	10,581	14,185	16,682
4080	Disc: Outlays, net	=====	=====	=====	=====
		6,470	10,581	14,185	16,682
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		6,470	10,581	14,185	16,682

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Corporation for National and Community Service
 Budget Bureau: Corporation for National and Community Service
 Budget Account: Operating Expenses
 Treasury Account: Operating Expenses
 Budget Account Id: 485-00-2728 Treasury Account Id: 95- -08/09-2728
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	128	128	128	128
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	1
1050	Unob Bal: Unobligated balance (total)		=====		
		128	128	128	129
1910	Total budgetary resources (disc. and mand.)		=====		
		128	128	128	129

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	128	128	128	129
2490	Unob Bal: end of year		=====		
		128	128	128	129
2500	Total budgetary resources		=====		
		128	128	128	129
2501	Memo: Budgetary resources, subj to apportionment	128	128	128	129
2503	Memo: Budgetary resources, direct unob bal, EOY	128	128	128	129

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	115	115	115	115
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-1
3050	Ob Bal: EOY: Unpaid obligations	115	115	115	114
3100	Obligated balance, start of year		=====		
		115	115	115	115
3200	Obligated balance, end of year		=====		
		115	115	115	114

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Corporation for National and Community Service
 Budget Bureau: Corporation for National and Community Service
 Budget Account: Operating Expenses
 Treasury Account: Operating Expenses
 Budget Account Id: 485-00-2728 Treasury Account Id: 95- - /09-2728
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	15,006	15,006	15,006	15,006
1021	Unob Bal: Recov of prior year unpaid obligations	182	773	846	941
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		15,188	15,778	15,852	15,947
1700	BA: Disc: Spending auth: Collected	0	2	3	3
1750	BA: Disc: Spending auth: Total		=====		
		0	2	3	3
1900	Budget authority total (disc. and mand.)		=====		
		0	2	3	3
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		15,188	15,780	15,855	15,950

Status of Budgetary Resources

2001	Cat A\Direct\Pgm Cat 02 State and National	1	1	6	80
2001	Cat A\Direct\Pgm Cat 03 Vista	-1	0	-6	-80
	Sub-Total, 2001	0	1	0	0
2004	Direct obligations incurred (total)		=====		
		0	1	0	0
2403	Pgm Cat 00 Reimbursable Authority An	15,188	15,779	15,855	15,950
2490	Unob Bal: end of year	=====	=====	=====	=====
		15,188	15,779	15,855	15,950
2500	Total budgetary resources	=====	=====	=====	=====
		15,188	15,780	15,855	15,950
2501	Pgm Cat 00 Evaluation	15,188	15,779	15,855	15,950
2501	Pgm Cat 02 State and National	1	1	6	80
2501	Pgm Cat 03 Vista	-1	0	-6	-80
	Sub-Total, 2501	15,188	15,780	15,855	15,950
2503	Pgm Cat 00 Reimbursable Authority An	15,174	15,765	15,841	15,935
2504	Pgm Cat 00 Special Auth	14	14	14	14

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Corporation for National and Community Service
 Budget Bureau: Corporation for National and Community Service
 Budget Account: Operating Expenses
 Treasury Account: Operating Expenses
 Budget Account Id: 485-00-2728 Treasury Account Id: 95- - /09-2728
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,767	2,767	2,767	2,767
3011	Ob Bal: Obligations incurred: Expired accounts	0	1	0	0
3020	Ob Bal: Outlays (gross)	-927	-931	-940	-853
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-182	-773	-846	-941
3050	Ob Bal: EOY: Unpaid obligations	1,658	1,064	981	973
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,767	2,767	2,767	2,767
3200	Obligated balance, end of year	=====	=====		
		1,658	1,064	981	973

BA & O, Net

4000	Disc: Budget authority, gross	0	=====	2	3	3
4011	Disc: Outlays from balances	927	931	940	853	
4020	Disc: Total outlays, gross	927	=====	931	940	853
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-2	-3	-3	
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	-2	-3	-3
4080	Disc: Outlays, net	927	=====	929	937	850
4190	Outlays, net (disc. and mand.)	927	=====	929	937	850

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Corporation for National and Community Service
 Budget Bureau: Corporation for National and Community Service
 Budget Account: Operating Expenses
 Treasury Account: Operating Expenses
 Budget Account Id: 485-00-2728 Treasury Account Id: 95- - /08-2728
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	32,579	32,579	32,579	32,579
1021	Unob Bal: Recov of prior year unpaid obligations	72	173	206	0
1029	Unob Bal: Other balances withdrawn	0	0	0	-10,634
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		32,651	32,752	32,785	21,945
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		32,651	32,752	32,785	21,945

Status of Budgetary Resources

2001	Cat A\Direct\Pgm Cat 03 Vista	0	0	1	0
2001	Cat A\Direct\Pgm Cat 12 Operating Expenses	0	0	0	21,156
	Sub-Total, 2001	0	0	1	21,156
2004	Direct obligations incurred (total)		=====		=====
		0	0	1	21,156
2101	Cat A\ Reim \Pgm Cat 09 Reimbursable	0	0	0	788
2104	Reimbursable obligations incurred (total)		=====		
		0	0	0	788
2403	Pgm Cat 00 Reimbursable Authority An	32,651	32,752	32,784	0
2490	Unob Bal: end of year	=====	=====	=====	
		32,651	32,752	32,784	0
2500	Total budgetary resources	=====	=====	=====	=====
		32,651	32,752	32,785	21,945
2501	Pgm Cat 00 Evaluation	32,651	32,752	32,784	0
2501	Pgm Cat 03 Vista	0	0	1	0
2501	Pgm Cat 09 Reimbursable	0	0	0	788
2501	Pgm Cat 12 Operating Expenses	0	0	0	21,156
	Sub-Total, 2501	32,651	32,752	32,785	21,944
2503	Pgm Cat 00 Reimbursable Authority An	31,811	31,912	31,944	0
2504	Pgm Cat 00 Special Auth	840	840	840	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Corporation for National and Community Service
 Budget Bureau: Corporation for National and Community Service
 Budget Account: Operating Expenses
 Treasury Account: Operating Expenses
 Budget Account Id: 485-00-2728 Treasury Account Id: 95- - /08-2728
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	953	953	953	953
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	1	21,945
3020	Ob Bal: Outlays (gross)	-30	-42	-42	-22,898
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-72	-173	-206	0
3050	Ob Bal: EOY: Unpaid obligations	852	738	707	0
3100	Obligated balance, start of year		=====		
		953	953	953	953
3200	Obligated balance, end of year		=====		
		852	738	707	0

BA & O, Net

4011	Disc: Outlays from balances	30	42	42	22,898
4020	Disc: Total outlays, gross		=====		=====
		30	42	42	22,898
4080	Disc: Outlays, net		=====		=====
		30	42	42	22,898
4190	Outlays, net (disc. and mand.)		=====		=====
		30	42	42	22,898

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Corporation for National and Community Service
 Budget Bureau: Corporation for National and Community Service
 Budget Account: Operating Expenses
 Treasury Account: Operating Expenses, Recovery Act
 Budget Account Id: 485-00-2728 Treasury Account Id: 95- -09/10-2729
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	11,416	11,416	11,416	11,416
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	161
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		11,416	11,416	11,416	11,577
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		11,416	11,416	11,416	11,577

Status of Budgetary Resources

2403	Pgm Cat 00 AmeriCorps VISTA	11,416	11,416	11,416	11,577
2490	Unob Bal: end of year	=====	=====	=====	=====
		11,416	11,416	11,416	11,577
2500	Total budgetary resources	=====	=====	=====	=====
		11,416	11,416	11,416	11,577
2501	Pgm Cat 00 AmeriCorps State and Natl	11,416	11,416	11,416	11,577
2503	Pgm Cat 00 AmeriCorps State and Natl	11,416	11,416	11,416	11,577

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,403	1,403	1,403	1,403
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-161
3050	Ob Bal: EOY: Unpaid obligations	1,403	1,403	1,403	1,242
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,403	1,403	1,403	1,403
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,403	1,403	1,403	1,242

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Corporation for National and Community Service
 Budget Bureau: Corporation for National and Community Service
 Budget Account: Account Total, Operating Expenses
 Treasury Account:
 Budget Account Id: 485-00-2728 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	116,628	116,628	116,628	116,628
1021	Unob Bal: Recov of prior year unpaid obligations	7,690	17,957	24,579	32,128
1029	Unob Bal: Other balances withdrawn	0	0	0	-10,634
1041	Unob Bal: Antic recov of prior year unpaid obl	0	418	328	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		124,318	135,004	141,535	138,122
1100	BA: Disc: Appropriation	188,838	188,838	750,251	750,251
1130	BA: Disc: Appropriations permanently reduced	0	0	-39,243	-39,243
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		188,838	188,838	711,009	711,009
1700	BA: Disc: Spending auth: Collected	41	31,703	32,532	36,165
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	2,470	1,361	988	3
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	3,490	5,452	7,002	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		6,001	38,515	40,522	36,168
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		194,839	227,354	751,531	747,177
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		319,157	362,357	893,066	885,300

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Corporation for National and Community Service
 Budget Bureau: Corporation for National and Community Service
 Budget Account: Account Total, Operating Expenses
 Treasury Account:
 Budget Account Id: 485-00-2728 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	41,445	81,496	331,575	734,032
2104	Reimbursable obligations incurred (total)	8,577	17,003	24,162	41,819
2201	Unob Bal: Apportioned: Avail in the current period	153,586	116,874	356,194	3,721
2202	Unob Bal: Apportioned: Avail in subsequent periods	19,543	39,321	66,871	0
2203	Unob Bal: Apportioned: Anticipated	3,490	5,870	7,330	0
2403	Unob Bal: Unapportioned: Other	92,516	101,793	106,933	105,728
2490	Unob Bal: end of year	=====	=====	=====	=====
		269,136	263,858	537,328	109,449
2500	Total budgetary resources	=====	=====	=====	=====
		319,157	362,357	893,066	885,300
2501	Memo: Budgetary resources, subj to apportionment	319,157	362,357	893,066	885,300
2503	Memo: Budgetary resources, direct unob bal, EOY	243,024	209,670	488,293	82,141
2504	Memo: Budgetary resources, reimb unob bal, EOY	26,111	54,188	49,035	27,307
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	802,142	802,142	802,142	802,142
3010	Ob Bal: Obligations incurred: Unexpired accounts	49,153	97,113	352,953	750,171
3011	Ob Bal: Obligations incurred: Expired accounts	868	1,386	2,784	25,679
3020	Ob Bal: Outlays (gross)	-177,521	-377,945	-565,031	-770,429
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-406	-487	-578	-594
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-7,284	-17,470	-24,001	-31,534
3050	Ob Bal: EOY: Unpaid obligations	666,953	504,739	568,270	775,436
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-39	-39	-39	-39
3070	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	-2,485	-1,359	-988	-3
3071	Ob Bal: Change, uncoll cust paymt, Fed srcls, exp	15	-1	0	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	-2,509	-1,399	-1,027	-42
3100	Obligated balance, start of year	=====	=====	=====	=====
		802,103	802,103	802,103	802,103
3200	Obligated balance, end of year	=====	=====	=====	=====
		664,444	503,340	567,243	775,394

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Corporation for National and Community Service
 Budget Bureau: Corporation for National and Community Service
 Budget Account: Account Total, Operating Expenses
 Treasury Account:
 Budget Account Id: 485-00-2728 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		194,839	227,354	751,531	747,177
4010	Disc: Outlays from new authority	17,713	51,408	97,065	170,769
4011	Disc: Outlays from balances	159,808	326,537	467,967	599,659
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		177,521	377,945	565,031	770,429
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-40	-31,662	-32,491	-36,117
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1	-40	-41	-48
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-41	-31,703	-32,532	-36,165
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-2,485	-1,359	-988	-3
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	15	-1	0	0
4053	Disc: Offsets, BA only: Antic offsetting collect	-3,490	-5,452	-7,002	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-5,960	-6,812	-7,990	-3
4070	Disc: Budget authority, net	=====	=====	=====	=====
		188,838	188,838	711,009	711,009
4080	Disc: Outlays, net	=====	=====	=====	=====
		177,480	346,242	532,499	734,263
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		188,838	188,838	711,009	711,009
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		177,480	346,242	532,499	734,263

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Corporation for National and Community Service
 Budget Bureau: Corporation for National and Community Service
 Budget Account: National and Community Service Programs, Operating Expenses
 Treasury Account: National and Community Service Programs, Operating Expenses
 Budget Account Id: 485-00-2720 Treasury Account Id: 95- -07/08-2720
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	5,666	5,666	5,666	5,666
1021	Unob Bal: Recov of prior year unpaid obligations	0	7	12	282
1029	Unob Bal: Other balances withdrawn	0	0	0	-5,942
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		5,666	5,673	5,677	6
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	-6
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	-6
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	-6
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		5,666	5,673	5,677	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	4
2004	Direct obligations incurred (total)		=====		
		0	0	0	4
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	0	-4
2104	Reimbursable obligations incurred (total)		=====		
		0	0	0	-4
2403	Unob Bal: Unapportioned: Other	5,666	5,673	5,677	0
2490	Unob Bal: end of year	=====	=====	=====	
		5,666	5,673	5,677	0
2500	Total budgetary resources	=====	=====	=====	
		5,666	5,673	5,677	0
2501	Memo: Budgetary resources, subj to apportionment	5,666	5,673	5,677	0
2503	Memo: Budgetary resources, direct unob bal, EOY	5,396	5,403	5,408	0
2504	Memo: Budgetary resources, reimb unob bal, EOY	269	269	269	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Corporation for National and Community Service
 Budget Bureau: Corporation for National and Community Service
 Budget Account: National and Community Service Programs, Operating Expenses
 Treasury Account: National and Community Service Programs, Operating Expenses
 Budget Account Id: 485-00-2720 Treasury Account Id: 95- -07/08-2720
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	292	292	292	292
3020	Ob Bal: Outlays (gross)	7	-15	-10	-10
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-7	-12	-282
3050	Ob Bal: EOY: Unpaid obligations	300	270	270	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-6	-6	-6	-6
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	0	0	6
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-6	-6	-6	0
3100	Obligated balance, start of year		=====		
		287	287	287	287
3200	Obligated balance, end of year		=====		
		294	265	265	0

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	0	-6
4011	Disc: Outlays from balances	-7	15	10	10
4020	Disc: Total outlays, gross		=====		
		-7	15	10	10
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	6
4060	Disc: Additional offsets against BA only (total)		=====		
		0	0	0	6
4080	Disc: Outlays, net		=====		
		-7	15	10	10
4190	Outlays, net (disc. and mand.)		=====		
		-7	15	10	10

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Corporation for National and Community Service
 Budget Bureau: Corporation for National and Community Service
 Budget Account: Account Total, National and Community Service Programs, Operatin
 Treasury Account:
 Budget Account Id: 485-00-2720 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	5,666	5,666	5,666	5,666
1021	Unob Bal: Recov of prior year unpaid obligations	0	7	12	282
1029	Unob Bal: Other balances withdrawn	0	0	0	-5,942
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		5,666	5,673	5,677	6
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	-6
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	-6
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	-6
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		5,666	5,673	5,677	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	0	0	4
2104	Reimbursable obligations incurred (total)	0	0	0	-4
2403	Unob Bal: Unapportioned: Other	5,666	5,673	5,677	0
2490	Unob Bal: end of year	=====	=====	=====	
		5,666	5,673	5,677	0
2500	Total budgetary resources	=====	=====	=====	
		5,666	5,673	5,677	0
2501	Memo: Budgetary resources, subj to apportionment	5,666	5,673	5,677	0
2503	Memo: Budgetary resources, direct unob bal, EOY	5,396	5,403	5,408	0
2504	Memo: Budgetary resources, reimb unob bal, EOY	269	269	269	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Corporation for National and Community Service
 Budget Bureau: Corporation for National and Community Service
 Budget Account: Account Total, National and Community Service Programs, Operatin
 Treasury Account:
 Budget Account Id: 485-00-2720 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	292	292	292	292
3020	Ob Bal: Outlays (gross)	7	-15	-10	-10
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-7	-12	-282
3050	Ob Bal: EOY: Unpaid obligations	300	270	270	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-6	-6	-6	-6
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	0	0	6
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-6	-6	-6	0
3100	Obligated balance, start of year		=====		
		287	287	287	287
3200	Obligated balance, end of year		=====		
		294	265	265	0

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	0	-6
4011	Disc: Outlays from balances	-7	15	10	10
4020	Disc: Total outlays, gross		=====		
		-7	15	10	10
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	6
4060	Disc: Additional offsets against BA only (total)		=====		
		0	0	0	6
4080	Disc: Outlays, net		=====		
		-7	15	10	10
4190	Outlays, net (disc. and mand.)		=====		
		-7	15	10	10

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Corporation for National and Community Service
 Budget Bureau: Corporation for National and Community Service
 Budget Account: Payment to National Service Trust Fund
 Treasury Account: Payment to National Service Trust Fund
 Budget Account Id: 485-00-2726 Treasury Account Id: 95- - /13-2726
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	103,293	103,293	211,797	211,797
1130	BA: Disc: Appropriations permanently reduced	0	0	-11,078	-11,078
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		103,293	103,293	200,719	200,719
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		103,293	103,293	200,719	200,719
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		103,293	103,293	200,719	200,719

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	103,293	103,293	0	0
2002	Trust Balance	0	0	200,719	200,719
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		103,293	103,293	200,719	200,719
2500	Total budgetary resources	=====	=====	=====	=====
		103,293	103,293	200,719	200,719
2501	Memo: Budgetary resources, subj to apportionment	0	0	200,719	200,719
2501	Memo: Budgetary resources, subj to apportionment	103,293	103,293	0	0
	Sub-Total, 2501	103,293	103,293	200,719	200,719

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Corporation for National and Community Service
 Budget Bureau: Corporation for National and Community Service
 Budget Account: Payment to National Service Trust Fund
 Treasury Account: Payment to National Service Trust Fund
 Budget Account Id: 485-00-2726 Treasury Account Id: 95- - /13-2726
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	103,293	103,293	200,719	200,719
3020	Ob Bal: Outlays (gross)	-103,293	-103,293	-200,719	-200,719
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		103,293	103,293	200,719	200,719
4010	Disc: Outlays from new authority	103,293	103,293	200,719	200,719
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		103,293	103,293	200,719	200,719
4070	Disc: Budget authority, net	=====	=====	=====	=====
		103,293	103,293	200,719	200,719
4080	Disc: Outlays, net	=====	=====	=====	=====
		103,293	103,293	200,719	200,719
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		103,293	103,293	200,719	200,719
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		103,293	103,293	200,719	200,719

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: Account Total, Payment to National Service Trust Fund
Treasury Account:
Budget Account Id: 485-00-2726 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	103,293	103,293	211,797	211,797
1130	BA: Disc: Appropriations permanently reduced	0	0	-11,078	-11,078
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		103,293	103,293	200,719	200,719
<hr/>					
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		103,293	103,293	200,719	200,719
<hr/>					
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		103,293	103,293	200,719	200,719

Status of Budgetary Resources

2004	Direct obligations incurred (total)	103,293	103,293	200,719	200,719
2500	Total budgetary resources	=====	=====	=====	=====
		103,293	103,293	200,719	200,719
<hr/>					
2501	Memo: Budgetary resources, subj to apportionment	103,293	103,293	200,719	200,719

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	103,293	103,293	200,719	200,719
3020	Ob Bal: Outlays (gross)	-103,293	-103,293	-200,719	-200,719

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Corporation for National and Community Service
 Budget Bureau: Corporation for National and Community Service
 Budget Account: Account Total, Payment to National Service Trust Fund
 Treasury Account:
 Budget Account Id: 485-00-2726 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		103,293	103,293	200,719	200,719
4010	Disc: Outlays from new authority	103,293	103,293	200,719	200,719
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		103,293	103,293	200,719	200,719
4070	Disc: Budget authority, net	=====	=====	=====	=====
		103,293	103,293	200,719	200,719
4080	Disc: Outlays, net	=====	=====	=====	=====
		103,293	103,293	200,719	200,719
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		103,293	103,293	200,719	200,719
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		103,293	103,293	200,719	200,719

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Corporation for National and Community Service
 Budget Bureau: Corporation for National and Community Service
 Budget Account: Inspector General
 Treasury Account: Inspector General
 Budget Account Id: 485-00-2721 Treasury Account Id: 95- - /13-2721
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	1,947	1,947	3,992	3,992
1130	BA: Disc: Appropriations permanently reduced	0	0	-209	-209
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,947	1,947	3,784	3,784
1700	BA: Disc: Spending auth: Collected	0	0	0	8
1740	BA: Disc: Spending auth: Antic colls, reimb, other	250	250	250	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		250	250	250	8
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,197	2,197	4,034	3,791
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,197	2,197	4,034	3,791

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	577	1,542	2,344	3,522
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		577	1,542	2,344	3,522
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	0	6
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		0	0	0	6
2201	Unob Bal: Apportioned: Avail in the current period	461	405	659	264
2202	Unob Bal: Apportioned: Avail in subsequent periods	909	0	781	0
2203	Unob Bal: Apportioned: Anticipated	250	250	250	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,620	655	1,690	264
2500	Total budgetary resources	=====	=====	=====	=====
		2,197	2,197	4,034	3,791
2501	Memo: Budgetary resources, subj to apportionment	2,197	2,197	4,034	3,791
2503	Memo: Budgetary resources, direct unob bal, EOY	1,620	655	1,440	262
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	0	250	2

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Corporation for National and Community Service
 Budget Bureau: Corporation for National and Community Service
 Budget Account: Inspector General
 Treasury Account: Inspector General
 Budget Account Id: 485-00-2721 Treasury Account Id: 95- - /13-2721
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	577	1,542	2,344	3,527
3020	Ob Bal: Outlays (gross)	-416	-1,027	-1,892	-2,795
3050	Ob Bal: EOY: Unpaid obligations	161	514	452	732
3200	Obligated balance, end of year		=====		
		161	514	452	732

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		2,197	2,197	4,034	3,791
4010	Disc: Outlays from new authority	416	1,027	1,892	2,795
4020	Disc: Total outlays, gross		=====	=====	=====
		416	1,027	1,892	2,795
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	-8
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-8
4053	Disc: Offsets, BA only: Antic offsetting collect	-250	-250	-250	0
4060	Disc: Additional offsets against BA only (total)		=====		
		-250	-250	-250	0
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,947	1,947	3,784	3,784
4080	Disc: Outlays, net		=====	=====	=====
		416	1,027	1,892	2,787
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,947	1,947	3,784	3,784
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		416	1,027	1,892	2,787

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Corporation for National and Community Service
 Budget Bureau: Corporation for National and Community Service
 Budget Account: Inspector General
 Treasury Account: Inspector General
 Budget Account Id: 485-00-2721 Treasury Account Id: 95- - /12-2721
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	163	163	163	163
1021	Unob Bal: Recov of prior year unpaid obligations	4	4	7	10
1050	Unob Bal: Unobligated balance (total)		=====		
		167	167	170	173
1700	BA: Disc: Spending auth: Collected	0	0	1	1
1750	BA: Disc: Spending auth: Total		=====		
		0	0	1	1
1900	Budget authority total (disc. and mand.)		=====		
		0	0	1	1
1910	Total budgetary resources (disc. and mand.)		=====		
		167	167	171	174

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	17	18	18	18
2004	Direct obligations incurred (total)		=====		
		17	18	18	18
2403	Unob Bal: Unapportioned: Other	150	150	153	156
2490	Unob Bal: end of year		=====		
		150	150	153	156
2500	Total budgetary resources		=====		
		167	167	171	174
2501	Memo: Budgetary resources, subj to apportionment	167	167	171	174
2503	Memo: Budgetary resources, direct unob bal, EOY	125	125	128	131
2504	Memo: Budgetary resources, reimb unob bal, EOY	25	25	25	25

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Corporation for National and Community Service
 Budget Bureau: Corporation for National and Community Service
 Budget Account: Inspector General
 Treasury Account: Inspector General
 Budget Account Id: 485-00-2721 Treasury Account Id: 95- - /12-2721
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	546	546	546	546
3011	Ob Bal: Obligations incurred: Expired accounts	17	18	18	18
3020	Ob Bal: Outlays (gross)	-271	-337	-393	-419
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-4	-4	-7	-10
3050	Ob Bal: EOY: Unpaid obligations	288	223	164	135
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-3	-3	-3	-3
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-3	-3	-3	-3
3100	Obligated balance, start of year		=====		
		543	543	543	543
3200	Obligated balance, end of year		=====		
		285	220	161	132

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	1	1
4011	Disc: Outlays from balances	271	337	393	419
4020	Disc: Total outlays, gross		=====		
		271	337	393	419
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-1	-1
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	-1	-1
4080	Disc: Outlays, net		=====		
		271	337	392	418
4190	Outlays, net (disc. and mand.)		=====		
		271	337	392	418

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Corporation for National and Community Service
 Budget Bureau: Corporation for National and Community Service
 Budget Account: Inspector General
 Treasury Account: Inspector General
 Budget Account Id: 485-00-2721 Treasury Account Id: 95- - /11-2721
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	169	169	169	169
1021	Unob Bal: Recov of prior year unpaid obligations	31	31	32	32
1050	Unob Bal: Unobligated balance (total)		=====		
		200	200	201	201
1910	Total budgetary resources (disc. and mand.)		=====		
		200	200	201	201

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	10	10	10	12
2004	Direct obligations incurred (total)		=====		
		10	10	10	12
2403	Unob Bal: Unapportioned: Other	190	190	191	189
2490	Unob Bal: end of year		=====		
		190	190	191	189
2500	Total budgetary resources		=====		
		200	200	201	201
2501	Memo: Budgetary resources, subj to apportionment	200	200	201	201
2503	Memo: Budgetary resources, direct unob bal, EOY	110	110	111	109
2504	Memo: Budgetary resources, reimb unob bal, EOY	80	80	80	80

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Corporation for National and Community Service
 Budget Bureau: Corporation for National and Community Service
 Budget Account: Inspector General
 Treasury Account: Inspector General
 Budget Account Id: 485-00-2721 Treasury Account Id: 95- - /11-2721
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	441	441	441	441
3011	Ob Bal: Obligations incurred: Expired accounts	10	10	10	12
3020	Ob Bal: Outlays (gross)	-92	-151	-158	-158
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-31	-31	-32	-32
3050	Ob Bal: EOY: Unpaid obligations	329	269	261	264
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-58	-58	-58	-58
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-58	-58	-58	-58
3100	Obligated balance, start of year		=====		
		383	383	383	383
3200	Obligated balance, end of year		=====		
		270	211	203	205
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	92	151	158	158
4020	Disc: Total outlays, gross		=====		
		92	151	158	158
4080	Disc: Outlays, net		=====		
		92	151	158	158
4190	Outlays, net (disc. and mand.)		=====		
		92	151	158	158

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Corporation for National and Community Service
 Budget Bureau: Corporation for National and Community Service
 Budget Account: Inspector General
 Treasury Account: Inspector General
 Budget Account Id: 485-00-2721 Treasury Account Id: 95- - /10-2721
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	421	421	421	421
1050	Unob Bal: Unobligated balance (total)		=====		
		421	421	421	421
1910	Total budgetary resources (disc. and mand.)		=====		
		421	421	421	421

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	421	421	421	421
2490	Unob Bal: end of year		=====		
		421	421	421	421
2500	Total budgetary resources		=====		
		421	421	421	421
2501	Memo: Budgetary resources, subj to apportionment	421	421	421	421
2503	Memo: Budgetary resources, direct unob bal, EOY	421	421	421	421

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	8	8	8	8
3050	Ob Bal: EOY: Unpaid obligations	8	8	8	8
3100	Obligated balance, start of year		=====		
		8	8	8	8
3200	Obligated balance, end of year		=====		
		8	8	8	8

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Corporation for National and Community Service
 Budget Bureau: Corporation for National and Community Service
 Budget Account: Inspector General
 Treasury Account: Inspector General
 Budget Account Id: 485-00-2721 Treasury Account Id: 95- - /09-2721
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	224	224	224	224
1050	Unob Bal: Unobligated balance (total)		=====		
		224	224	224	224
1910	Total budgetary resources (disc. and mand.)		=====		
		224	224	224	224

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	224	224	224	224
2490	Unob Bal: end of year		=====		
		224	224	224	224
2500	Total budgetary resources		=====		
		224	224	224	224
2501	Memo: Budgetary resources, subj to apportionment	224	224	224	224
2503	Memo: Budgetary resources, direct unob bal, EOY	224	224	224	224

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1	1	1	1
3050	Ob Bal: EOY: Unpaid obligations	1	1	1	1
3100	Obligated balance, start of year		=====		
		1	1	1	1
3200	Obligated balance, end of year		=====		
		1	1	1	1

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Corporation for National and Community Service
 Budget Bureau: Corporation for National and Community Service
 Budget Account: Inspector General
 Treasury Account: Inspector General
 Budget Account Id: 485-00-2721 Treasury Account Id: 95- -07/08-2721
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	120	120	120	120
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	13
1029	Unob Bal: Other balances withdrawn	0	0	0	-133
1050	Unob Bal: Unobligated balance (total)		=====		
		120	120	120	0
1910	Total budgetary resources (disc. and mand.)		=====		
		120	120	120	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	120	120	120	0
2490	Unob Bal: end of year		=====		
		120	120	120	0
2500	Total budgetary resources		=====		
		120	120	120	0
2501	Memo: Budgetary resources, subj to apportionment	120	120	120	0
2503	Memo: Budgetary resources, direct unob bal, EOY	120	120	120	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	13	13	13	13
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-13
3050	Ob Bal: EOY: Unpaid obligations	13	13	13	0
3100	Obligated balance, start of year		=====		
		13	13	13	13
3200	Obligated balance, end of year		=====		
		13	13	13	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Corporation for National and Community Service
 Budget Bureau: Corporation for National and Community Service
 Budget Account: Inspector General
 Treasury Account: Inspector General
 Budget Account Id: 485-00-2721 Treasury Account Id: 95- - /08-2721
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	118	118	118	118
1029	Unob Bal: Other balances withdrawn	0	0	0	-118
1050	Unob Bal: Unobligated balance (total)		=====		
		118	118	118	0
1910	Total budgetary resources (disc. and mand.)		=====		
		118	118	118	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	118	118	118	0
2490	Unob Bal: end of year		=====		
		118	118	118	0
2500	Total budgetary resources		=====		
		118	118	118	0
2501	Memo: Budgetary resources, subj to apportionment	118	118	118	0
2503	Memo: Budgetary resources, direct unob bal, EOY	118	118	118	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Corporation for National and Community Service
 Budget Bureau: Corporation for National and Community Service
 Budget Account: Inspector General
 Treasury Account: Inspector General, Recovery Act
 Budget Account Id: 485-00-2721 Treasury Account Id: 95- -09/12-2730
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	20	20	20	20
1050	Unob Bal: Unobligated balance (total)		=====		
		20	20	20	20
1910	Total budgetary resources (disc. and mand.)		=====		
		20	20	20	20

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	20	20	20	20
2490	Unob Bal: end of year		=====		
		20	20	20	20
2500	Total budgetary resources		=====		
		20	20	20	20
2501	Memo: Budgetary resources, subj to apportionment	20	20	20	20
2503	Memo: Budgetary resources, direct unob bal, EOY	20	20	20	20

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	84	84	84	84
3020	Ob Bal: Outlays (gross)	-2	-2	-80	-84
3050	Ob Bal: EOY: Unpaid obligations	82	82	4	0
3100	Obligated balance, start of year		=====		
		84	84	84	84
3200	Obligated balance, end of year		=====		
		82	82	4	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: Inspector General
Treasury Account: Inspector General, Recovery Act
Budget Account Id: 485-00-2721 Treasury Account Id: 95- -09/12-2730
FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	2	2	80	84
4020	Disc: Total outlays, gross		=====		
		2	2	80	84
4080	Disc: Outlays, net		=====		
		2	2	80	84
4190	Outlays, net (disc. and mand.)		=====		
		2	2	80	84

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Corporation for National and Community Service
 Budget Bureau: Corporation for National and Community Service
 Budget Account: Account Total, Inspector General
 Treasury Account:
 Budget Account Id: 485-00-2721 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,235	1,235	1,235	1,235
1021	Unob Bal: Recov of prior year unpaid obligations	35	35	39	55
1029	Unob Bal: Other balances withdrawn	0	0	0	-251
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,270	1,270	1,274	1,039
1100	BA: Disc: Appropriation	1,947	1,947	3,992	3,992
1130	BA: Disc: Appropriations permanently reduced	0	0	-209	-209
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,947	1,947	3,784	3,784
1700	BA: Disc: Spending auth: Collected	0	0	1	8
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	250	250	250	0
1750	BA: Disc: Spending auth: Total		=====		
		250	250	251	8
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,197	2,197	4,034	3,792
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,467	3,467	5,308	4,831

Status of Budgetary Resources

2004	Direct obligations incurred (total)	604	1,570	2,372	3,552
2104	Reimbursable obligations incurred (total)	0	0	0	6
2201	Unob Bal: Apportioned: Avail in the current period	461	405	659	264
2202	Unob Bal: Apportioned: Avail in subsequent periods	909	0	781	0
2203	Unob Bal: Apportioned: Anticipated	250	250	250	0
2403	Unob Bal: Unapportioned: Other	1,243	1,242	1,247	1,010
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,862	1,898	2,937	1,274
2500	Total budgetary resources	=====	=====	=====	=====
		3,467	3,467	5,308	4,831
2501	Memo: Budgetary resources, subj to apportionment	3,467	3,467	5,308	4,831
2503	Memo: Budgetary resources, direct unob bal, EOY	2,758	1,793	2,582	1,167
2504	Memo: Budgetary resources, reimb unob bal, EOY	104	104	354	106

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Corporation for National and Community Service
 Budget Bureau: Corporation for National and Community Service
 Budget Account: Account Total, Inspector General
 Treasury Account:
 Budget Account Id: 485-00-2721 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,094	1,094	1,094	1,094
3010	Ob Bal: Obligations incurred: Unexpired accounts	577	1,542	2,344	3,527
3011	Ob Bal: Obligations incurred: Expired accounts	27	28	28	30
3020	Ob Bal: Outlays (gross)	-781	-1,517	-2,523	-3,455
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-35	-35	-39	-55
3050	Ob Bal: EOY: Unpaid obligations	882	1,111	903	1,140
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-62	-62	-62	-62
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-62	-62	-62	-62
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,032	1,032	1,032	1,032
3200	Obligated balance, end of year		=====		=====
		820	1,049	841	1,079

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		2,197	2,197	4,034	3,792
4010	Disc: Outlays from new authority	416	1,027	1,892	2,795
4011	Disc: Outlays from balances	365	490	631	661
4020	Disc: Total outlays, gross		=====	=====	=====
		781	1,517	2,523	3,455
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	-8
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0	0	-1	-1
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	-1	-8
4053	Disc: Offsets, BA only: Antic offsetting collect	-250	-250	-250	0
4060	Disc: Additional offsets against BA only (total)		=====		
		-250	-250	-250	0
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,947	1,947	3,784	3,784
4080	Disc: Outlays, net		=====		=====
		781	1,517	2,523	3,447

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: Account Total, Inspector General
Treasury Account:
Budget Account Id: 485-00-2721 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,947	1,947	3,784	3,784
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		781	1,517	2,523	3,447

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Corporation for National and Community Service
 Budget Bureau: Corporation for National and Community Service
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 485-00-2722 Treasury Account Id: 95- - /13-2722
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	38,196	38,196	82,843	82,843
1130	BA: Disc: Appropriations permanently reduced	0	0	-4,333	-4,333
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		38,196	38,196	78,510	78,510
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		38,196	38,196	78,510	78,510
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		38,196	38,196	78,510	78,510

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	17,026	33,994	54,332	78,100
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		17,026	33,994	54,332	78,100
2201	Unob Bal: Apportioned: Avail in the current period	21,170	4,202	11,078	410
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	13,100	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		21,170	4,202	24,178	410
2500	Total budgetary resources	=====	=====	=====	=====
		38,196	38,196	78,510	78,510
2501	Memo: Budgetary resources, subj to apportionment	38,196	38,196	78,510	78,510
2503	Memo: Budgetary resources, direct unob bal, EOY	21,170	4,202	24,178	410

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Corporation for National and Community Service
 Budget Bureau: Corporation for National and Community Service
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 485-00-2722 Treasury Account Id: 95- - /13-2722
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	17,026	33,994	54,332	78,100
3020	Ob Bal: Outlays (gross)	-12,288	-28,327	-48,465	-66,193
3050	Ob Bal: EOY: Unpaid obligations	4,737	5,667	5,867	11,906
3200	Obligated balance, end of year	=====	=====	=====	=====
		4,737	5,667	5,867	11,906

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		38,196	38,196	78,510	78,510
4010	Disc: Outlays from new authority	12,288	28,327	48,465	66,193
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		12,288	28,327	48,465	66,193
4070	Disc: Budget authority, net	=====	=====	=====	=====
		38,196	38,196	78,510	78,510
4080	Disc: Outlays, net	=====	=====	=====	=====
		12,288	28,327	48,465	66,193
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		38,196	38,196	78,510	78,510
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		12,288	28,327	48,465	66,193

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Corporation for National and Community Service
 Budget Bureau: Corporation for National and Community Service
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 485-00-2722 Treasury Account Id: 95- - /12-2722
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	300	300	300	300
1021	Unob Bal: Recov of prior year unpaid obligations	74	93	111	117
1050	Unob Bal: Unobligated balance (total)		=====		
		373	393	411	416
1910	Total budgetary resources (disc. and mand.)		=====		
		373	393	411	417

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	63	81	94	64
2004	Direct obligations incurred (total)		=====		
		63	81	94	64
2403	Unob Bal: Unapportioned: Other	310	312	317	352
2490	Unob Bal: end of year		=====		
		310	312	317	352
2500	Total budgetary resources		=====		
		373	393	411	417
2501	Memo: Budgetary resources, subj to apportionment	373	393	411	417
2503	Memo: Budgetary resources, direct unob bal, EOY	310	312	317	352

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Corporation for National and Community Service
 Budget Bureau: Corporation for National and Community Service
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 485-00-2722 Treasury Account Id: 95- - /12-2722
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	17,929	17,929	17,929	17,929
3011	Ob Bal: Obligations incurred: Expired accounts	63	81	94	64
3020	Ob Bal: Outlays (gross)	-7,172	-10,644	-12,877	-15,060
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-74	-93	-111	-117
3050	Ob Bal: EOY: Unpaid obligations	10,746	7,273	5,034	2,816
3100	Obligated balance, start of year	=====	=====	=====	=====
		17,929	17,929	17,929	17,929
3200	Obligated balance, end of year	=====	=====	=====	=====
		10,746	7,273	5,034	2,816

BA & O, Net

4011	Disc: Outlays from balances	7,172	10,644	12,877	15,060
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		7,172	10,644	12,877	15,060
4080	Disc: Outlays, net	=====	=====	=====	=====
		7,172	10,644	12,877	15,060
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		7,172	10,644	12,877	15,060

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Corporation for National and Community Service
 Budget Bureau: Corporation for National and Community Service
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 485-00-2722 Treasury Account Id: 95- - /11-2722
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	419	419	419	419
1021	Unob Bal: Recov of prior year unpaid obligations	11	242	255	264
1050	Unob Bal: Unobligated balance (total)		=====		
		430	661	674	683
1910	Total budgetary resources (disc. and mand.)		=====		
		430	661	674	683

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	1,403	1,403	0	0
2004	Direct obligations incurred (total)	=====	=====		
		1,403	1,403	0	0
2403	Unob Bal: Unapportioned: Other	-973	-742	674	682
2490	Unob Bal: end of year	=====	=====		
		-973	-742	674	682
2500	Total budgetary resources		=====		
		430	661	674	683
2501	Memo: Budgetary resources, subj to apportionment	430	661	674	683
2503	Memo: Budgetary resources, direct unob bal, EOY	-973	-742	674	682

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Corporation for National and Community Service
 Budget Bureau: Corporation for National and Community Service
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 485-00-2722 Treasury Account Id: 95- - /11-2722
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,381	4,381	4,381	4,381
3011	Ob Bal: Obligations incurred: Expired accounts	1,403	1,403	0	0
3020	Ob Bal: Outlays (gross)	-3,362	-3,825	-2,679	-2,843
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-11	-242	-255	-264
3050	Ob Bal: EOY: Unpaid obligations	2,411	1,717	1,447	1,275
3100	Obligated balance, start of year	=====	=====	=====	=====
		4,381	4,381	4,381	4,381
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,411	1,717	1,447	1,275

BA & O, Net

4011	Disc: Outlays from balances	3,362	3,825	2,679	2,843
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,362	3,825	2,679	2,843
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,362	3,825	2,679	2,843
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,362	3,825	2,679	2,843

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Corporation for National and Community Service
 Budget Bureau: Corporation for National and Community Service
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 485-00-2722 Treasury Account Id: 95- - /10-2722
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	386	386	386	386
1021	Unob Bal: Recov of prior year unpaid obligations	33	274	364	399
1050	Unob Bal: Unobligated balance (total)		=====		
		420	660	751	785
1910	Total budgetary resources (disc. and mand.)		=====		
		420	660	751	785

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	420	660	751	785
2490	Unob Bal: end of year		=====		
		420	660	751	785
2500	Total budgetary resources		=====		
		420	660	751	785
2501	Memo: Budgetary resources, subj to apportionment	420	660	751	785
2503	Memo: Budgetary resources, direct unob bal, EOY	420	660	751	785

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,747	2,747	2,747	2,747
3020	Ob Bal: Outlays (gross)	0	-1	-51	-113
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-33	-274	-364	-399
3050	Ob Bal: EOY: Unpaid obligations	2,714	2,472	2,332	2,235
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,747	2,747	2,747	2,747
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,714	2,472	2,332	2,235

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 485-00-2722 Treasury Account Id: 95- - /10-2722
FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	1	51	113
4020	Disc: Total outlays, gross		=====		
		0	1	51	113
4080	Disc: Outlays, net		=====		
		0	1	51	113
4190	Outlays, net (disc. and mand.)		=====		
		0	1	51	113

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Corporation for National and Community Service
 Budget Bureau: Corporation for National and Community Service
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 485-00-2722 Treasury Account Id: 95- - /09-2722
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,130	1,130	1,130	1,130
1021	Unob Bal: Recov of prior year unpaid obligations	29	86	112	224
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,159	1,216	1,242	1,354
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,159	1,216	1,242	1,354

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	1,159	1,216	1,242	1,354
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,159	1,216	1,242	1,354
2500	Total budgetary resources	=====	=====	=====	=====
		1,159	1,216	1,242	1,354
2501	Memo: Budgetary resources, subj to apportionment	1,159	1,216	1,242	1,354
2503	Memo: Budgetary resources, direct unob bal, EOY	1,159	1,216	1,242	1,354

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	481	481	481	481
3020	Ob Bal: Outlays (gross)	0	-3	-3	-3
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-29	-86	-112	-224
3050	Ob Bal: EOY: Unpaid obligations	452	393	366	254
3100	Obligated balance, start of year	=====	=====	=====	=====
		481	481	481	481
3200	Obligated balance, end of year	=====	=====	=====	=====
		452	393	366	254

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 485-00-2722 Treasury Account Id: 95- - /09-2722
FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	3	3	3
4020	Disc: Total outlays, gross		=====		
		0	3	3	3
4080	Disc: Outlays, net		=====		
		0	3	3	3
4190	Outlays, net (disc. and mand.)		=====		
		0	3	3	3

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Corporation for National and Community Service
 Budget Bureau: Corporation for National and Community Service
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 485-00-2722 Treasury Account Id: 95- - /08-2722
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	507	507	507	507
1021	Unob Bal: Recov of prior year unpaid obligations	22	57	63	358
1029	Unob Bal: Other balances withdrawn	0	0	0	-865
1050	Unob Bal: Unobligated balance (total)		=====		
		530	564	571	0
1910	Total budgetary resources (disc. and mand.)		=====		
		530	564	571	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	530	564	571	0
2490	Unob Bal: end of year		=====		
		530	564	571	0
2500	Total budgetary resources		=====		
		530	564	571	0
2501	Memo: Budgetary resources, subj to apportionment	530	564	571	0
2503	Memo: Budgetary resources, direct unob bal, EOY	530	564	571	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	358	358	358	358
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-22	-57	-63	-358
3050	Ob Bal: EOY: Unpaid obligations	336	301	295	0
3100	Obligated balance, start of year		=====		
		358	358	358	358
3200	Obligated balance, end of year		=====		
		336	301	295	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Corporation for National and Community Service
 Budget Bureau: Corporation for National and Community Service
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses - Recovery Act
 Budget Account Id: 485-00-2722 Treasury Account Id: 95- -09/10-2731
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	35	35	35	35
1050	Unob Bal: Unobligated balance (total)		=====		
		35	35	35	35
1910	Total budgetary resources (disc. and mand.)		=====		
		35	35	35	35

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	35	35	35	35
2490	Unob Bal: end of year		=====		
		35	35	35	35
2500	Total budgetary resources		=====		
		35	35	35	35
2501	Memo: Budgetary resources, subj to apportionment	35	35	35	35
2503	Memo: Budgetary resources, direct unob bal, EOY	35	35	35	35

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	32	32	32	32
3050	Ob Bal: EOY: Unpaid obligations	32	32	32	32
3100	Obligated balance, start of year		=====		
		32	32	32	32
3200	Obligated balance, end of year		=====		
		32	32	32	32

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Corporation for National and Community Service
 Budget Bureau: Corporation for National and Community Service
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 485-00-2722 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,778	2,778	2,778	2,778
1021	Unob Bal: Recov of prior year unpaid obligations	169	752	906	1,361
1029	Unob Bal: Other balances withdrawn	0	0	0	-865
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,947	3,530	3,684	3,274
1100	BA: Disc: Appropriation	38,196	38,196	82,843	82,843
1130	BA: Disc: Appropriations permanently reduced	0	0	-4,333	-4,333
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		38,196	38,196	78,510	78,510
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		38,196	38,196	78,510	78,510
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		41,143	41,726	82,194	81,784

Status of Budgetary Resources

2004	Direct obligations incurred (total)	18,491	35,478	54,427	78,164
2201	Unob Bal: Apportioned: Avail in the current period	21,170	4,202	11,078	410
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	13,100	0
2403	Unob Bal: Unapportioned: Other	1,481	2,045	3,590	3,209
2490	Unob Bal: end of year	=====	=====	=====	=====
		22,651	6,247	27,767	3,620
2500	Total budgetary resources	=====	=====	=====	=====
		41,143	41,726	82,194	81,784
2501	Memo: Budgetary resources, subj to apportionment	41,143	41,726	82,194	81,784
2503	Memo: Budgetary resources, direct unob bal, EOY	22,651	6,247	27,767	3,620

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Corporation for National and Community Service
 Budget Bureau: Corporation for National and Community Service
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 485-00-2722 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	25,928	25,928	25,928	25,928
3010	Ob Bal: Obligations incurred: Unexpired accounts	17,026	33,994	54,332	78,100
3011	Ob Bal: Obligations incurred: Expired accounts	1,466	1,484	95	65
3020	Ob Bal: Outlays (gross)	-22,823	-42,799	-64,075	-84,212
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-169	-752	-906	-1,361
3050	Ob Bal: EOY: Unpaid obligations	21,427	17,855	15,373	18,518
3100	Obligated balance, start of year	=====	=====	=====	=====
		25,928	25,928	25,928	25,928
3200	Obligated balance, end of year	=====	=====	=====	=====
		21,427	17,855	15,373	18,518

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		38,196	38,196	78,510	78,510
4010	Disc: Outlays from new authority	12,288	28,327	48,465	66,193
4011	Disc: Outlays from balances	10,535	14,473	15,610	18,019
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		22,823	42,799	64,075	84,212
4070	Disc: Budget authority, net	=====	=====	=====	=====
		38,196	38,196	78,510	78,510
4080	Disc: Outlays, net	=====	=====	=====	=====
		22,823	42,799	64,075	84,212
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		38,196	38,196	78,510	78,510
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		22,823	42,799	64,075	84,212

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Corporation for National and Community Service
 Budget Bureau: Corporation for National and Community Service
 Budget Account: VISTA Advance Payments Revolving Fund
 Treasury Account: VISTA Advance Payments Revolving Fund
 Budget Account Id: 485-00-2723 Treasury Account Id: 95- - /X -2723
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,148	2,148	2,148	2,148
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,148	2,148	2,148	2,148
1700	BA: Disc: Spending auth: Collected	2,011	5,192	7,936	10,622
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	7,841	4,660	1,916	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		9,852	9,852	9,852	10,622
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		9,852	9,852	9,852	10,622
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		12,000	12,000	12,000	12,769

Status of Budgetary Resources

2102	Reim Authority	2,943	5,584	8,238	11,219
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		2,943	5,584	8,238	11,219
2201	Unob Bal: Apportioned: Avail in the current period	1,216	1,755	1,846	1,281
2203	Unob Bal: Apportioned: Anticipated	7,841	4,660	1,916	0
2403	Unob Bal: Unapportioned: Other	0	0	0	269
2490	Unob Bal: end of year	=====	=====	=====	=====
		9,057	6,416	3,762	1,550
2500	Total budgetary resources	=====	=====	=====	=====
		12,000	12,000	12,000	12,769
2501	Memo: Budgetary resources, subj to apportionment	9,057	6,416	3,762	1,550
2501	Memo: Budgetary resources, subj to apportionment	2,943	5,584	8,238	11,219
	Sub-Total, 2501	12,000	12,000	12,000	12,769
2504	Memo: Budgetary resources, reimb unob bal, EOY	9,057	6,416	3,762	1,550

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Corporation for National and Community Service
 Budget Bureau: Corporation for National and Community Service
 Budget Account: VISTA Advance Payments Revolving Fund
 Treasury Account: VISTA Advance Payments Revolving Fund
 Budget Account Id: 485-00-2723 Treasury Account Id: 95- - /X -2723
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1	1	1	1
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,943	5,584	8,238	11,219
3020	Ob Bal: Outlays (gross)	-2,487	-5,335	-7,794	-10,775
3050	Ob Bal: EOY: Unpaid obligations	457	250	445	446
3100	Obligated balance, start of year	1	1	1	1
3200	Obligated balance, end of year	457	250	445	446

BA & O, Net

4000	Disc: Budget authority, gross	9,852	9,852	9,852	10,622
4010	Disc: Outlays from new authority	2,487	5,335	7,794	10,775
4020	Disc: Total outlays, gross	2,487	5,335	7,794	10,775
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-2,011	-5,192	-7,936	-10,622
4040	Disc: Offsets against gross BA and outlays (total)	-2,011	-5,192	-7,936	-10,622
4053	Disc: Offsets, BA only: Antic offsetting collect	-7,841	-4,660	-1,916	0
4060	Disc: Additional offsets against BA only (total)	-7,841	-4,660	-1,916	0
4080	Disc: Outlays, net	476	143	-142	153
4190	Outlays, net (disc. and mand.)	476	143	-142	153

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Corporation for National and Community Service
 Budget Bureau: Corporation for National and Community Service
 Budget Account: Account Total, VISTA Advance Payments Revolving Fund
 Treasury Account:
 Budget Account Id: 485-00-2723 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,148	2,148	2,148	2,148
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,148	2,148	2,148	2,148
1700	BA: Disc: Spending auth: Collected	2,011	5,192	7,936	10,622
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	7,841	4,660	1,916	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		9,852	9,852	9,852	10,622
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		9,852	9,852	9,852	10,622
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		12,000	12,000	12,000	12,769

Status of Budgetary Resources

2104	Reimbursable obligations incurred (total)	2,943	5,584	8,238	11,219
2201	Unob Bal: Apportioned: Avail in the current period	1,216	1,755	1,846	1,281
2203	Unob Bal: Apportioned: Anticipated	7,841	4,660	1,916	0
2403	Unob Bal: Unapportioned: Other	0	0	0	269
2490	Unob Bal: end of year	=====	=====	=====	=====
		9,057	6,416	3,762	1,550
2500	Total budgetary resources	=====	=====	=====	=====
		12,000	12,000	12,000	12,769
2501	Memo: Budgetary resources, subj to apportionment	12,000	12,000	12,000	12,769
2504	Memo: Budgetary resources, reimb unob bal, EOY	9,057	6,416	3,762	1,550

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Corporation for National and Community Service
 Budget Bureau: Corporation for National and Community Service
 Budget Account: Account Total, VISTA Advance Payments Revolving Fund
 Treasury Account:
 Budget Account Id: 485-00-2723 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1	1	1	1
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,943	5,584	8,238	11,219
3020	Ob Bal: Outlays (gross)	-2,487	-5,335	-7,794	-10,775
3050	Ob Bal: EOY: Unpaid obligations	457	250	445	446
3100	Obligated balance, start of year		=====		
		1	1	1	1
3200	Obligated balance, end of year		=====		
		457	250	445	446

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		9,852	9,852	9,852	10,622
4010	Disc: Outlays from new authority	2,487	5,335	7,794	10,775
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,487	5,335	7,794	10,775
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-2,011	-5,192	-7,936	-10,622
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-2,011	-5,192	-7,936	-10,622
4053	Disc: Offsets, BA only: Antic offsetting collect	-7,841	-4,660	-1,916	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	
		-7,841	-4,660	-1,916	0
4080	Disc: Outlays, net		=====	=====	
		476	143	-142	153
4190	Outlays, net (disc. and mand.)		=====	=====	
		476	143	-142	153

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Corporation for National and Community Service
 Budget Bureau: Corporation for National and Community Service
 Budget Account: Gifts and Contributions
 Treasury Account: Gifts and Contributions, National Service Trust Fund
 Budget Account Id: 485-00-9972 Treasury Account Id: 95- - /X -8267
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	76,053	76,053	76,053	76,053
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		76,053	76,053	76,053	76,053
1101	BA: Disc: Appropriation (special or trust fund)	103,293	103,293	200,719	223,568
1150	BA: Disc: Anticipated appropriation	5,989	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		109,282	103,293	200,719	223,568
1201	BA: Mand: Appropriation (special or trust fund)	472	1,966	-1,159	1,295
1250	BA: Mand: Anticipated appropriation	0	4,495	7,619	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		472	6,460	6,460	1,295
1700	BA: Disc: Spending auth: Collected	3,032	3,129	5,856	6,054
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	872	742	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		3,032	4,001	6,598	6,054
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		112,785	113,754	213,777	230,916
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		188,839	189,808	289,831	306,970

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Corporation for National and Community Service
 Budget Bureau: Corporation for National and Community Service
 Budget Account: Gifts and Contributions
 Treasury Account: Gifts and Contributions, National Service Trust Fund
 Budget Account Id: 485-00-9972 Treasury Account Id: 95- - /X -8267
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2002	Cat B\Direct\Pgm Cat 01 Direct Obligations	6,166	0	0	0
2002	Cat B\Direct\Pgm Cat 04 Direct Obligations - Reco	6	0	0	0
2002	Cat B\Direct\Pgm Cat 11 Direct Obligations	0	29,016	68,948	210,136
2002	Cat B\Direct\Pgm Cat 14 Direct Obligations - Reco	0	10	13	14
2004,Direct obligations incurred (total)		=====	=====	=====	=====
		6,172	29,026	68,961	210,150
2201	Unob Bal: Apportioned: Avail in the current period	103,722	105,218	59,018	46,623
2202	Unob Bal: Apportioned: Avail in subsequent periods	50,197	50,197	50,197	0
2203	Unob Bal: Apportioned: Anticipated	5,989	5,367	8,361	0
2403	Unob Bal: Unapportioned: Other	22,759	0	103,293	50,197
2490,Unob Bal: end of year		=====	=====	=====	=====
		182,667	160,782	220,870	96,820
2500,Total budgetary resources		=====	=====	=====	=====
		188,839	189,808	289,831	306,970
2501	Memo: Budgetary resources, subj to apportionment	182,667	160,782	220,870	96,820
2501	Pgm Cat 01 Direct Obligations	6,166	0	0	0
2501	Pgm Cat 04 Direct Obligations - Reco	6	0	0	0
2501	Pgm Cat 11 Direct Obligations	0	29,016	68,948	210,136
2501	Pgm Cat 14 Direct Obligations - Reco	0	10	13	14
Sub-Total, 2501		188,839	189,808	289,831	306,970
2503	Memo: Budgetary resources, direct unob bal, EOY	182,667	160,782	220,870	96,820

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Corporation for National and Community Service
 Budget Bureau: Corporation for National and Community Service
 Budget Account: Gifts and Contributions
 Treasury Account: Gifts and Contributions, National Service Trust Fund
 Budget Account Id: 485-00-9972 Treasury Account Id: 95- - /X -8267
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	564,476	564,476	564,476	564,476
3010	Ob Bal: Obligations incurred: Unexpired accounts	6,172	29,026	68,961	210,150
3020	Ob Bal: Outlays (gross)	-44,014	-87,522	-111,839	-182,495
3050	Ob Bal: EOY: Unpaid obligations	526,635	505,981	521,598	592,131
3100	Obligated balance, start of year	=====	=====	=====	=====
		564,476	564,476	564,476	564,476
3200	Obligated balance, end of year	=====	=====	=====	=====
		526,635	505,981	521,598	592,131

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		112,314	107,294	207,317	229,621
4010	Disc: Outlays from new authority	44,014	87,522	111,839	182,495
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		44,014	87,522	111,839	182,495
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-3,001	-3,001	-5,598	-5,737
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-31	-128	-258	-317
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-3,032	-3,129	-5,856	-6,054
4053	Disc: Offsets, BA only: Antic offsetting collect	0	-872	-742	0
4060	Disc: Additional offsets against BA only (total)	0	-872	-742	0
4070	Disc: Budget authority, net	=====	=====	=====	=====
		109,282	103,293	200,719	223,568
4080	Disc: Outlays, net	=====	=====	=====	=====
		40,982	84,393	105,984	176,441
4090	Mand: Budget authority, gross	472	6,460	6,460	1,295
4160	Mand: Budget authority, net	472	6,460	6,460	1,295

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: Gifts and Contributions
Treasury Account: Gifts and Contributions, National Service Trust Fund
Budget Account Id: 485-00-9972 Treasury Account Id: 95- - /X -8267
FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		109,754	109,754	207,179	224,863
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		40,982	84,393	105,984	176,441

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Corporation for National and Community Service
 Budget Bureau: Corporation for National and Community Service
 Budget Account: Gifts and Contributions
 Treasury Account: Gifts and Contributions, Corp. for National and Community Servic
 Budget Account Id: 485-00-9972 Treasury Account Id: 95- - /X -8981
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	598	598	598	598
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	5	5	5	5
1021	Unob Bal: Recov of prior year unpaid obligations	1	1	15	19
1041	Unob Bal: Antic recov of prior year unpaid obl	4	4	0	0
1050	Unob Bal: Unobligated balance (total)		=====		
		608	608	617	621
1101	BA: Disc: Appropriation (special or trust fund)	51	201	202	202
1160	BA: Disc: Appropriation (total)		=====		
		51	201	202	202
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	999	849	848	0
1750	BA: Disc: Spending auth: Total		=====		
		999	849	848	0
1900	Budget authority total (disc. and mand.)	=====	=====	=====	
		1,050	1,050	1,050	202
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		1,658	1,658	1,667	823

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	46	115	151	280
2004	Direct obligations incurred (total)		=====		
		46	115	151	280
2201	Unob Bal: Apportioned: Avail in the current period	609	689	658	538
2203	Unob Bal: Apportioned: Anticipated	1,003	853	848	0
2403	Unob Bal: Unapportioned: Other	0	0	9	5
2490	Unob Bal: end of year	=====	=====	=====	
		1,612	1,542	1,516	543
2500	Total budgetary resources	=====	=====	=====	
		1,658	1,658	1,667	823
2501	Memo: Budgetary resources, subj to apportionment	1,658	1,658	1,667	823
2503	Memo: Budgetary resources, direct unob bal, EOY	1,612	1,542	1,516	538
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	0	0	4

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Corporation for National and Community Service
 Budget Bureau: Corporation for National and Community Service
 Budget Account: Gifts and Contributions
 Treasury Account: Gifts and Contributions, Corp. for National and Community Servic
 Budget Account Id: 485-00-9972 Treasury Account Id: 95- - /X -8981
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	65	65	65	65
3010	Ob Bal: Obligations incurred: Unexpired accounts	46	115	151	280
3020	Ob Bal: Outlays (gross)	-57	-80	-114	-218
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1	-1	-15	-19
3050	Ob Bal: EOY: Unpaid obligations	53	99	87	109
3100	Obligated balance, start of year		=====		
		65	65	65	65
3200	Obligated balance, end of year		=====		
		53	99	87	109

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	
		1,050	1,050	1,050	202
4010	Disc: Outlays from new authority	57	80	114	218
4020	Disc: Total outlays, gross		=====		
		57	80	114	218
4053	Disc: Offsets, BA only: Antic offsetting collect	-999	-849	-848	0
4060	Disc: Additional offsets against BA only (total)	=====	=====		
		-999	-849	-848	0
4070	Disc: Budget authority, net		=====		
		51	201	202	202
4080	Disc: Outlays, net		=====		
		57	80	114	218
4180	Budget authority, net (disc. and mand.)		=====		
		51	201	202	202
4190	Outlays, net (disc. and mand.)		=====		
		57	80	114	218

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Corporation for National and Community Service
 Budget Bureau: Corporation for National and Community Service
 Budget Account: Account Total, Gifts and Contributions
 Treasury Account:
 Budget Account Id: 485-00-9972 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	76,651	76,651	76,651	76,651
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	5	5	5	5
1021	Unob Bal: Recov of prior year unpaid obligations	1	1	15	19
1041	Unob Bal: Antic recov of prior year unpaid obl	4	4	0	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		76,661	76,661	76,671	76,675
1101	BA: Disc: Appropriation (special or trust fund)	103,344	103,495	200,921	223,770
1150	BA: Disc: Anticipated appropriation	5,989	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		109,333	103,495	200,921	223,770
1201	BA: Mand: Appropriation (special or trust fund)	472	1,966	-1,159	1,295
1250	BA: Mand: Anticipated appropriation	0	4,495	7,619	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		472	6,460	6,460	1,295
1700	BA: Disc: Spending auth: Collected	3,032	3,129	5,856	6,054
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	999	1,721	1,591	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		4,031	4,850	7,446	6,054
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		113,835	114,804	214,827	231,119
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		190,497	191,466	291,498	307,793

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Corporation for National and Community Service
 Budget Bureau: Corporation for National and Community Service
 Budget Account: Account Total, Gifts and Contributions
 Treasury Account:
 Budget Account Id: 485-00-9972 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	6,218	29,141	69,112	210,431
2201	Unob Bal: Apportioned: Avail in the current period	104,331	105,908	59,677	47,161
2202	Unob Bal: Apportioned: Avail in subsequent periods	50,197	50,197	50,197	0
2203	Unob Bal: Apportioned: Anticipated	6,992	6,220	9,210	0
2403	Unob Bal: Unapportioned: Other	22,759	0	103,303	50,202
2490	Unob Bal: end of year	=====	=====	=====	=====
		184,279	162,324	222,386	97,363
2500	Total budgetary resources	=====	=====	=====	=====
		190,497	191,466	291,498	307,793
2501	Memo: Budgetary resources, subj to apportionment	190,497	191,466	291,498	307,793
2503	Memo: Budgetary resources, direct unob bal, EOY	184,279	162,324	222,386	97,358
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	0	0	4

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	564,541	564,541	564,541	564,541
3010	Ob Bal: Obligations incurred: Unexpired accounts	6,218	29,141	69,112	210,431
3020	Ob Bal: Outlays (gross)	-44,071	-87,602	-111,953	-182,713
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1	-1	-15	-19
3050	Ob Bal: EOY: Unpaid obligations	526,687	506,080	521,685	592,240
3100	Obligated balance, start of year	=====	=====	=====	=====
		564,541	564,541	564,541	564,541
3200	Obligated balance, end of year	=====	=====	=====	=====
		526,687	506,080	521,685	592,240

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Corporation for National and Community Service
 Budget Bureau: Corporation for National and Community Service
 Budget Account: Account Total, Gifts and Contributions
 Treasury Account:
 Budget Account Id: 485-00-9972 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		113,364	108,344	208,367	229,823
4010	Disc: Outlays from new authority	44,071	87,602	111,953	182,713
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		44,071	87,602	111,953	182,713
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-3,001	-3,001	-5,598	-5,737
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-31	-128	-258	-317
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-3,032	-3,129	-5,856	-6,054
4053	Disc: Offsets, BA only: Antic offsetting collect	-999	-1,721	-1,591	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	
		-999	-1,721	-1,591	0
4070	Disc: Budget authority, net	=====	=====	=====	=====
		109,333	103,495	200,921	223,770
4080	Disc: Outlays, net	=====	=====	=====	=====
		41,039	84,473	106,097	176,659
4090	Mand: Budget authority, gross	472	6,460	6,460	1,295
4160	Mand: Budget authority, net	472	6,460	6,460	1,295
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		109,805	109,955	207,381	225,065
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		41,039	84,473	106,097	176,659

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Corporation for National and Community Service
 Budget Bureau: Agency Total, Non-Financing Accounts Corporation for National an
 Budget Account: Agency Total, Non-Financing Accounts Corporation for National an
 Treasury Account:
 Budget Account Id: 485- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	205,105	205,105	205,105	205,105
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	5	5	5	5
1021	Unob Bal: Recov of prior year unpaid obligations	7,895	18,752	25,550	33,845
1029	Unob Bal: Other balances withdrawn	0	0	0	-17,692
1041	Unob Bal: Antic recov of prior year unpaid obl	4	423	328	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		213,009	224,285	230,988	221,263
1100	BA: Disc: Appropriation	332,275	332,275	1,048,884	1,048,884
1101	BA: Disc: Appropriation (special or trust fund)	103,344	103,495	200,921	223,770
1130	BA: Disc: Appropriations permanently reduced	0	0	-54,863	-54,863
1150	BA: Disc: Anticipated appropriation	5,989	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		441,608	435,769	1,194,942	1,217,791
1201	BA: Mand: Appropriation (special or trust fund)	472	1,966	-1,159	1,295
1250	BA: Mand: Anticipated appropriation	0	4,495	7,619	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		472	6,460	6,460	1,295
1700	BA: Disc: Spending auth: Collected	5,084	40,024	46,325	52,849
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	2,470	1,361	988	-2
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	12,580	12,083	10,759	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		20,134	53,467	58,072	52,847
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		462,213	495,697	1,259,474	1,271,933
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		675,222	719,982	1,490,462	1,493,196

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Corporation for National and Community Service
 Budget Bureau: Agency Total, Non-Financing Accounts Corporation for National an
 Budget Account: Agency Total, Non-Financing Accounts Corporation for National an
 Treasury Account:
 Budget Account Id: 485- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	170,052	250,979	658,204	1,226,901
2104	Reimbursable obligations incurred (total)	11,520	22,588	32,400	53,039
2201	Unob Bal: Apportioned: Avail in the current period	280,764	229,144	429,453	52,837
2202	Unob Bal: Apportioned: Avail in subsequent periods	70,649	89,518	130,949	0
2203	Unob Bal: Apportioned: Anticipated	18,573	17,001	18,705	0
2403	Unob Bal: Unapportioned: Other	123,665	110,753	220,750	160,418
2490	Unob Bal: end of year	=====	=====	=====	=====
		493,651	446,416	799,857	213,255
2500	Total budgetary resources	=====	=====	=====	=====
		675,222	719,982	1,490,462	1,493,196
2501	Memo: Budgetary resources, subj to apportionment	675,222	719,982	1,490,462	1,493,196
2503	Memo: Budgetary resources, direct unob bal, EOY	458,109	385,438	746,437	184,287
2504	Memo: Budgetary resources, reimb unob bal, EOY	35,542	60,977	53,421	28,969
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,393,999	1,393,999	1,393,999	1,393,999
3010	Ob Bal: Obligations incurred: Unexpired accounts	179,210	270,668	687,698	1,254,167
3011	Ob Bal: Obligations incurred: Expired accounts	2,361	2,898	2,907	25,774
3020	Ob Bal: Outlays (gross)	-350,969	-618,507	-952,106	-1,252,314
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-407	-488	-593	-613
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-7,488	-18,264	-24,958	-33,232
3050	Ob Bal: EOY: Unpaid obligations	1,216,706	1,030,306	1,106,947	1,387,780
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-106	-106	-106	-106
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-2,485	-1,359	-988	-3
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	15	-1	0	6
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-2,576	-1,467	-1,094	-104
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,393,892	1,393,892	1,393,892	1,393,892
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,214,130	1,028,839	1,105,853	1,387,676

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Corporation for National and Community Service
 Budget Bureau: Agency Total, Non-Financing Accounts Corporation for National an
 Budget Account: Agency Total, Non-Financing Accounts Corporation for National an
 Treasury Account:
 Budget Account Id: 485- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		461,741	489,237	1,253,013	1,270,638
4010	Disc: Outlays from new authority	180,269	276,993	467,887	633,964
4011	Disc: Outlays from balances	170,700	341,514	484,218	618,350
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		350,969	618,507	952,106	1,252,314
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-3,041	-34,663	-38,089	-41,862
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-2,043	-5,360	-8,236	-10,987
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-5,084	-40,024	-46,325	-52,849
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-2,485	-1,359	-988	-3
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	15	-1	0	6
4053	Disc: Offsets, BA only: Antic offsetting collect	-12,580	-12,083	-10,759	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-15,050	-13,444	-11,747	2
4070	Disc: Budget authority, net	=====	=====	=====	=====
		441,608	435,769	1,194,942	1,217,791
4080	Disc: Outlays, net	=====	=====	=====	=====
		345,885	578,483	905,780	1,199,464
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		472	6,460	6,460	1,295
4160	Mand: Budget authority, net	=====	=====	=====	=====
		472	6,460	6,460	1,295
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		442,079	442,229	1,201,402	1,219,086
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		345,885	578,483	905,780	1,199,464

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Corporation for Public Broadcasting
 Budget Bureau: Corporation for Public Broadcasting
 Budget Account: Corporation for Public Broadcasting
 Treasury Account: Corporation for Public Broadcasting
 Budget Account Id: 344-00-0151 Treasury Account Id: 20- - /13-0151
 FACTS II User: Carolyn Bullock / (202) 874-7557 / carolyn.bullock@fms.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1130	BA: Disc: Appropriations permanently reduced	0	0	-23,140	0
1160	BA: Disc: Appropriation (total)		=====	=====	
		0	0	-23,140	0
1170	BA: Disc: Advance appropriation	445,000	445,000	445,000	445,000
1173	BA: Disc: Advance approps permanently reduced	0	0	0	-23,140
1180	BA: Disc: Advance appropriation (total)	=====	=====	=====	=====
		445,000	445,000	445,000	421,860
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		445,000	445,000	421,860	421,860
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		445,000	445,000	421,860	421,860

Status of Budgetary Resources

2002	Full Year Apportionment	445,000	445,000	421,860	421,860
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		445,000	445,000	421,860	421,860
2500	Total budgetary resources	=====	=====	=====	=====
		445,000	445,000	421,860	421,860
2501	Memo: Budgetary resources, subj to apportionment	445,000	445,000	421,860	421,860

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Corporation for Public Broadcasting
 Budget Bureau: Corporation for Public Broadcasting
 Budget Account: Corporation for Public Broadcasting
 Treasury Account: Corporation for Public Broadcasting
 Budget Account Id: 344-00-0151 Treasury Account Id: 20- - /13-0151
 FACTS II User: Carolyn Bullock / (202) 874-7557 / carolyn.bullock@fms.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	445,000	445,000	421,860	421,860
3020	Ob Bal: Outlays (gross)	-445,000	-445,000	-421,860	-421,860
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		445,000	445,000	421,860	421,860
4010	Disc: Outlays from new authority	445,000	445,000	421,860	421,860
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		445,000	445,000	421,860	421,860
4070	Disc: Budget authority, net	=====	=====	=====	=====
		445,000	445,000	421,860	421,860
4080	Disc: Outlays, net	=====	=====	=====	=====
		445,000	445,000	421,860	421,860
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		445,000	445,000	421,860	421,860
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		445,000	445,000	421,860	421,860

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Corporation for Public Broadcasting
 Budget Bureau: Corporation for Public Broadcasting
 Budget Account: Account Total, Corporation for Public Broadcasting
 Treasury Account:
 Budget Account Id: 344-00-0151 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1130	BA: Disc: Appropriations permanently reduced	0	0	-23,140	0
1160	BA: Disc: Appropriation (total)		=====	=====	
		0	0	-23,140	0
1170	BA: Disc: Advance appropriation	445,000	445,000	445,000	445,000
1173	BA: Disc: Advance approps permanently reduced	0	0	0	-23,140
1180	BA: Disc: Advance appropriation (total)	=====	=====	=====	=====
		445,000	445,000	445,000	421,860
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		445,000	445,000	421,860	421,860
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		445,000	445,000	421,860	421,860

Status of Budgetary Resources

2004	Direct obligations incurred (total)	445,000	445,000	421,860	421,860
2500	Total budgetary resources	=====	=====	=====	=====
		445,000	445,000	421,860	421,860
2501	Memo: Budgetary resources, subj to apportionment	445,000	445,000	421,860	421,860

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	445,000	445,000	421,860	421,860
3020	Ob Bal: Outlays (gross)	-445,000	-445,000	-421,860	-421,860

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Corporation for Public Broadcasting
Budget Bureau: Corporation for Public Broadcasting
Budget Account: Account Total, Corporation for Public Broadcasting
Treasury Account:
Budget Account Id: 344-00-0151 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		445,000	445,000	421,860	421,860
4010	Disc: Outlays from new authority	445,000	445,000	421,860	421,860
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		445,000	445,000	421,860	421,860
4070	Disc: Budget authority, net	=====	=====	=====	=====
		445,000	445,000	421,860	421,860
4080	Disc: Outlays, net	=====	=====	=====	=====
		445,000	445,000	421,860	421,860
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		445,000	445,000	421,860	421,860
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		445,000	445,000	421,860	421,860

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Corporation for Public Broadcasting
 Budget Bureau: Agency Total, Non-Financing Accounts Corporation for Public Broa
 Budget Account: Agency Total, Non-Financing Accounts Corporation for Public Broa
 Treasury Account:
 Budget Account Id: 344- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1130	BA: Disc: Appropriations permanently reduced	0	0	-23,140	0
1160	BA: Disc: Appropriation (total)		=====	=====	
		0	0	-23,140	0
1170	BA: Disc: Advance appropriation	445,000	445,000	445,000	445,000
1173	BA: Disc: Advance approps permanently reduced	0	0	0	-23,140
1180	BA: Disc: Advance appropriation (total)	=====	=====	=====	=====
		445,000	445,000	445,000	421,860
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		445,000	445,000	421,860	421,860
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		445,000	445,000	421,860	421,860

Status of Budgetary Resources

2004	Direct obligations incurred (total)	445,000	445,000	421,860	421,860
2500	Total budgetary resources	=====	=====	=====	=====
		445,000	445,000	421,860	421,860
2501	Memo: Budgetary resources, subj to apportionment	445,000	445,000	421,860	421,860

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	445,000	445,000	421,860	421,860
3020	Ob Bal: Outlays (gross)	-445,000	-445,000	-421,860	-421,860

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Corporation for Public Broadcasting
 Budget Bureau: Agency Total, Non-Financing Accounts Corporation for Public Broa
 Budget Account: Agency Total, Non-Financing Accounts Corporation for Public Broa
 Treasury Account:
 Budget Account Id: 344- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		445,000	445,000	421,860	421,860
4010	Disc: Outlays from new authority	445,000	445,000	421,860	421,860
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		445,000	445,000	421,860	421,860
4070	Disc: Budget authority, net	=====	=====	=====	=====
		445,000	445,000	421,860	421,860
4080	Disc: Outlays, net	=====	=====	=====	=====
		445,000	445,000	421,860	421,860
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		445,000	445,000	421,860	421,860
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		445,000	445,000	421,860	421,860

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Corporation for Travel Promotion
 Budget Bureau: Corporation for Travel Promotion
 Budget Account: Travel Promotion Fund
 Treasury Account: Travel Promotion Fund
 Budget Account Id: 580-00-5585 Treasury Account Id: 95- - /X -5585
 FACTS II User: Carolyn Bullock / (202) 874-7557 / carolyn.bullock@fms.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1201	BA: Mand: Appropriation (special or trust fund)	0	1,936	10,056	100,000
1230	BA: Mand: New\Unob bal of approps perm reduced	0	0	-5,100	-5,100
1250	BA: Mand: Anticipated appropriation	0	98,064	89,944	0
1260	BA: Mand: Appropriations (total)	0	===== 100,000	===== 94,900	===== 94,900
1900	Budget authority total (disc. and mand.)	0	===== 100,000	===== 94,900	===== 94,900
1910	Total budgetary resources (disc. and mand.)	0	===== 100,000	===== 94,900	===== 94,900

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	1,936	4,956	94,900
2004	Direct obligations incurred (total)	0	===== 1,936	===== 4,956	===== 94,900
2203	Unob Bal: Apportioned: Anticipated	0	98,064	89,944	0
2490	Unob Bal: end of year	0	===== 98,064	===== 89,944	===== 0
2500	Total budgetary resources	0	===== 100,000	===== 94,900	===== 94,900
2501	Memo: Budgetary resources, subj to apportionment	0	100,000	94,900	94,900
2503	Memo: Budgetary resources, direct unob bal, EOY	0	98,064	89,944	0

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 (MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Corporation for Travel Promotion
 Budget Bureau: Corporation for Travel Promotion
 Budget Account: Travel Promotion Fund
 Treasury Account: Travel Promotion Fund
 Budget Account Id: 580-00-5585 Treasury Account Id: 95- - /X -5585
 FACTS II User: Carolyn Bullock / (202) 874-7557 / carolyn.bullock@fms.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	78,113	78,113	78,113	78,113
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	1,936	4,956	94,900
3020	Ob Bal: Outlays (gross)	-29,390	-80,049	-83,069	-101,540
3050	Ob Bal: EOY: Unpaid obligations	48,723	0	0	71,473
3100	Obligated balance, start of year	=====	=====	=====	=====
		78,113	78,113	78,113	78,113
3200	Obligated balance, end of year	=====	=====		=====
		48,723	0	0	71,473

BA & O, Net

4090	Mand: Budget authority, gross	0	=====	=====	=====
			100,000	94,900	94,900
4100	Mand: Outlays from new authority	29,390	1,936	4,956	23,427
4101	Mand: Outlays from balances	0	78,113	78,113	78,113
4110	Mand: Total outlays, gross	29,390	80,049	83,069	101,540
4160	Mand: Budget authority, net	0	=====	=====	=====
			100,000	94,900	94,900
4170	Mand: Outlays, net	=====	=====	=====	=====
		29,390	80,049	83,069	101,540
4180	Budget authority, net (disc. and mand.)	0	=====	=====	=====
			100,000	94,900	94,900
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		29,390	80,049	83,069	101,540

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Corporation for Travel Promotion
 Budget Bureau: Corporation for Travel Promotion
 Budget Account: Account Total, Travel Promotion Fund
 Treasury Account:
 Budget Account Id: 580-00-5585 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1201	BA: Mand: Appropriation (special or trust fund)	0	1,936	10,056	100,000
1230	BA: Mand: New\Unob bal of approps perm reduced	0	0	-5,100	-5,100
1250	BA: Mand: Anticipated appropriation	0	98,064	89,944	0
1260	BA: Mand: Appropriations (total)	0	=====	=====	=====
		0	100,000	94,900	94,900
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	100,000	94,900	94,900
1910	Total budgetary resources (disc. and mand.)	0	=====	=====	=====
		0	100,000	94,900	94,900

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	1,936	4,956	94,900
2203	Unob Bal: Apportioned: Anticipated	0	98,064	89,944	0
2490	Unob Bal: end of year	0	=====	=====	0
		0	98,064	89,944	0
2500	Total budgetary resources	0	=====	=====	=====
		0	100,000	94,900	94,900
2501	Memo: Budgetary resources, subj to apportionment	0	100,000	94,900	94,900
2503	Memo: Budgetary resources, direct unob bal, EOY	0	98,064	89,944	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Corporation for Travel Promotion
 Budget Bureau: Corporation for Travel Promotion
 Budget Account: Account Total, Travel Promotion Fund
 Treasury Account:
 Budget Account Id: 580-00-5585 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	78,113	78,113	78,113	78,113
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		78,113	78,113	78,113	78,113
3200	Obligated balance, end of year	=====	=====		=====
		48,723	0	0	71,473

BA & O, Net

4090	Mand: Budget authority, gross	0	=====	=====	=====
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4100	Mand: Outlays from new authority	29,390	1,936	4,956	23,427
4101	Mand: Outlays from balances	0	78,113	78,113	78,113
4110	Mand: Total outlays, gross	29,390	80,049	83,069	101,540
4160	Mand: Budget authority, net	0	=====	=====	=====
			100,000	94,900	94,900
4170	Mand: Outlays, net	=====	=====	=====	=====
		29,390	80,049	83,069	101,540
4180	Budget authority, net (disc. and mand.)	0	=====	=====	=====
			100,000	94,900	94,900
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		29,390	80,049	83,069	101,540

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Corporation for Travel Promotion
 Budget Bureau: Agency Total, Non-Financing Accounts Corporation for Travel Prom
 Budget Account: Agency Total, Non-Financing Accounts Corporation for Travel Prom
 Treasury Account:
 Budget Account Id: 580- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1201	BA: Mand: Appropriation (special or trust fund)	0	1,936	10,056	100,000
1230	BA: Mand: New\Unob bal of approps perm reduced	0	0	-5,100	-5,100
1250	BA: Mand: Anticipated appropriation	0	98,064	89,944	0
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1900	Budget authority total (disc. and mand.)	0	===== 100,000	===== 94,900	===== 94,900
1910	Total budgetary resources (disc. and mand.)	0	===== 100,000	===== 94,900	===== 94,900

Status of Budgetary Resources

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2203	Unob Bal: Apportioned: Anticipated	0	98,064	89,944	0
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Corporation for Travel Promotion
 Budget Bureau: Agency Total, Non-Financing Accounts Corporation for Travel Prom
 Budget Account: Agency Total, Non-Financing Accounts Corporation for Travel Prom
 Treasury Account:
 Budget Account Id: 580- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	78,113	78,113	78,113	78,113
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	1,936	4,956	94,900
3020	Ob Bal: Outlays (gross)	-29,390	-80,049	-83,069	-101,540
3050	Ob Bal: EOY: Unpaid obligations	48,723	0	0	71,473
3100	Obligated balance, start of year	=====	=====	=====	=====
		78,113	78,113	78,113	78,113
3200	Obligated balance, end of year	=====	=====		=====
		48,723	0	0	71,473

BA & O, Net

4090	Mand: Budget authority, gross	0	=====	=====	=====
			100,000	94,900	94,900
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4110	Mand: Total outlays, gross	29,390	80,049	83,069	101,540
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			100,000	94,900	94,900
4170	Mand: Outlays, net	=====	=====	=====	=====
		29,390	80,049	83,069	101,540
4180	Budget authority, net (disc. and mand.)	0	=====	=====	=====
			100,000	94,900	94,900
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		29,390	80,049	83,069	101,540

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Council of the Inspectors General on Integrity and Efficiency
 Budget Bureau: Council of the Inspectors General on Integrity and Efficiency
 Budget Account: Inspectors General Council Fund
 Treasury Account: Inspectors General Council Fund
 Budget Account Id: 542-00-4592 Treasury Account Id: 95- - /X -4592
 FACTS II User: Mark Donald Whittemore / (816) 823-4581 / mark.whittemore@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	11,440	11,440	11,440	11,440
1021	Unob Bal: Recov of prior year unpaid obligations	12	85	91	141
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		11,452	11,525	11,531	11,581
1800	BA: Mand: Spending auth: Collected	640	1,169	1,424	5,513
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-634	-490	-596	-389
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	1,082	409	261	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		1,088	1,088	1,089	5,124
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,088	1,088	1,089	5,124
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		12,540	12,613	12,620	16,705

Status of Budgetary Resources

2102	All Programs	2,428	4,135	5,194	5,783
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		2,428	4,135	5,194	5,783
2201	Unob Bal: Apportioned: Avail in the current period	4,428	3,394	2,483	2,155
2202	Unob Bal: Apportioned: Avail in subsequent periods	3,500	3,500	4,591	4,591
2203	Unob Bal: Apportioned: Anticipated	1,082	409	261	0
2403	Unob Bal: Unapportioned: Other	1,103	1,176	92	4,177
2490	Unob Bal: end of year	=====	=====	=====	=====
		10,113	8,479	7,427	10,922
2500	Total budgetary resources	=====	=====	=====	=====
		12,540	12,613	12,620	16,705
2501	Memo: Budgetary resources, subj to apportionment	10,113	8,479	7,427	10,922
2501	Memo: Budgetary resources, subj to apportionment	2,428	4,135	5,194	5,783
	Sub-Total, 2501	12,541	12,614	12,621	16,705
2504	Memo: Budgetary resources, reimb unob bal, EOY	10,113	8,479	7,427	10,922

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Council of the Inspectors General on Integrity and Efficiency
 Budget Bureau: Council of the Inspectors General on Integrity and Efficiency
 Budget Account: Inspectors General Council Fund
 Treasury Account: Inspectors General Council Fund
 Budget Account Id: 542-00-4592 Treasury Account Id: 95- - /X -4592
 FACTS II User: Mark Donald Whittemore / (816) 823-4581 / mark.whittemore@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	909	909	909	909
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,428	4,135	5,194	5,783
3020	Ob Bal: Outlays (gross)	-1,022	-2,357	-3,824	-5,666
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-12	-85	-91	-141
3050	Ob Bal: EOY: Unpaid obligations	2,303	2,602	2,188	885
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-696	-696	-696	-696
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	634	490	596	389
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-62	-206	-100	-307
3100	Obligated balance, start of year		=====		
		213	213	213	213
3200	Obligated balance, end of year	=====	=====	=====	
		2,241	2,396	2,088	579

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		1,088	1,088	1,089	5,124
4100	Mand: Outlays from new authority	698	1,088	1,089	5,062
4101	Mand: Outlays from balances	324	1,269	2,735	604
4110	Mand: Total outlays, gross	1,022	2,357	3,824	5,666
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	-640	-1,169	-1,418	-5,499
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	0	0	-6	-14
4130	Mand: Offsets against gross BA and outlays (total)		=====	=====	=====
		-640	-1,169	-1,424	-5,513
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	634	490	596	389
4143	Mand: Offsets, BA only: Antic offsetting collect	-1,082	-409	-261	0
4150	Mand: Additional offsets against BA only (total)	=====	=====		
		-448	81	335	389
4170	Mand: Outlays, net		=====	=====	
		381	1,188	2,400	153
4190	Outlays, net (disc. and mand.)		=====	=====	
		381	1,188	2,400	153

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Council of the Inspectors General on Integrity and Efficiency
 Budget Bureau: Council of the Inspectors General on Integrity and Efficiency
 Budget Account: Account Total, Inspectors General Council Fund
 Treasury Account:
 Budget Account Id: 542-00-4592 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	11,440	11,440	11,440	11,440
1021	Unob Bal: Recov of prior year unpaid obligations	12	85	91	141
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		11,452	11,525	11,531	11,581
1800	BA: Mand: Spending auth: Collected	640	1,169	1,424	5,513
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-634	-490	-596	-389
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	1,082	409	261	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		1,088	1,088	1,089	5,124
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,088	1,088	1,089	5,124
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		12,540	12,613	12,620	16,705

Status of Budgetary Resources

2104	Reimbursable obligations incurred (total)	2,428	4,135	5,194	5,783
2201	Unob Bal: Apportioned: Avail in the current period	4,428	3,394	2,483	2,155
2202	Unob Bal: Apportioned: Avail in subsequent periods	3,500	3,500	4,591	4,591
2203	Unob Bal: Apportioned: Anticipated	1,082	409	261	0
2403	Unob Bal: Unapportioned: Other	1,103	1,176	92	4,177
2490	Unob Bal: end of year	=====	=====	=====	=====
		10,113	8,479	7,427	10,922
2500	Total budgetary resources	=====	=====	=====	=====
		12,540	12,613	12,620	16,705
2501	Memo: Budgetary resources, subj to apportionment	12,540	12,613	12,620	16,705
2504	Memo: Budgetary resources, reimb unob bal, EOY	10,113	8,479	7,427	10,922

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 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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 Budget Bureau: Council of the Inspectors General on Integrity and Efficiency
 Budget Account: Account Total, Inspectors General Council Fund
 Treasury Account:
 Budget Account Id: 542-00-4592 Treasury Account Id: - - / -
 FACTS II User:

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<u>Change in Obl Bal</u>					
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3050	Ob Bal: EOY: Unpaid obligations	2,303	2,602	2,188	885
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-696	-696	-696	-696
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	634	490	596	389
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3100	Obligated balance, start of year		=====		
		213	213	213	213
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		2,241	2,396	2,088	579

BA & O, Net

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		1,088	1,088	1,089	5,124
4100	Mand: Outlays from new authority	698	1,088	1,089	5,062
4101	Mand: Outlays from balances	324	1,269	2,735	604
4110	Mand: Total outlays, gross	1,022	2,357	3,824	5,666
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	-640	-1,169	-1,418	-5,499
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	0	0	-6	-14
4130	Mand: Offsets against gross BA and outlays (total)		=====	=====	=====
		-640	-1,169	-1,424	-5,513
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4150	Mand: Additional offsets against BA only (total)	=====	=====		
		-448	81	335	389
4170	Mand: Outlays, net		=====	=====	
		381	1,188	2,400	153
4190	Outlays, net (disc. and mand.)		=====	=====	
		381	1,188	2,400	153

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Council of the Inspectors General on Integrity and Efficiency
 Budget Bureau: Agency Total, Non-Financing Accounts Council of the Inspectors G
 Budget Account: Agency Total, Non-Financing Accounts Council of the Inspectors G
 Treasury Account:
 Budget Account Id: 542- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	11,440	11,440	11,440	11,440
1021	Unob Bal: Recov of prior year unpaid obligations	12	85	91	141
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
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1840	BA: Mand: Spending auth: Antic colls, reimbs, other	1,082	409	261	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		1,088	1,088	1,089	5,124
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,088	1,088	1,089	5,124
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		12,540	12,613	12,620	16,705

Status of Budgetary Resources

2104	Reimbursable obligations incurred (total)	2,428	4,135	5,194	5,783
2201	Unob Bal: Apportioned: Avail in the current period	4,428	3,394	2,483	2,155
2202	Unob Bal: Apportioned: Avail in subsequent periods	3,500	3,500	4,591	4,591
2203	Unob Bal: Apportioned: Anticipated	1,082	409	261	0
2403	Unob Bal: Unapportioned: Other	1,103	1,176	92	4,177
2490	Unob Bal: end of year	=====	=====	=====	=====
		10,113	8,479	7,427	10,922
2500	Total budgetary resources	=====	=====	=====	=====
		12,540	12,613	12,620	16,705
2501	Memo: Budgetary resources, subj to apportionment	12,540	12,613	12,620	16,705
2504	Memo: Budgetary resources, reimb unob bal, EOY	10,113	8,479	7,427	10,922

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Council of the Inspectors General on Integrity and Efficiency
 Budget Bureau: Agency Total, Non-Financing Accounts Council of the Inspectors G
 Budget Account: Agency Total, Non-Financing Accounts Council of the Inspectors G
 Treasury Account:
 Budget Account Id: 542- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	909	909	909	909
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,428	4,135	5,194	5,783
3020	Ob Bal: Outlays (gross)	-1,022	-2,357	-3,824	-5,666
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-12	-85	-91	-141
3050	Ob Bal: EOY: Unpaid obligations	2,303	2,602	2,188	885
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-696	-696	-696	-696
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	634	490	596	389
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-62	-206	-100	-307
3100	Obligated balance, start of year		=====		
		213	213	213	213
3200	Obligated balance, end of year	=====	=====	=====	
		2,241	2,396	2,088	579

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		1,088	1,088	1,089	5,124
4100	Mand: Outlays from new authority	698	1,088	1,089	5,062
4101	Mand: Outlays from balances	324	1,269	2,735	604
4110	Mand: Total outlays, gross	1,022	2,357	3,824	5,666
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	-640	-1,169	-1,418	-5,499
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	0	0	-6	-14
4130	Mand: Offsets against gross BA and outlays (total)		=====	=====	=====
		-640	-1,169	-1,424	-5,513
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	634	490	596	389
4143	Mand: Offsets, BA only: Antic offsetting collect	-1,082	-409	-261	0
4150	Mand: Additional offsets against BA only (total)	=====	=====		
		-448	81	335	389
4170	Mand: Outlays, net		=====	=====	
		381	1,188	2,400	153
4190	Outlays, net (disc. and mand.)		=====	=====	
		381	1,188	2,400	153

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Court Services and Offender Supervision Agency for the District
 Budget Bureau: Court Services and Offender Supervision Agency for the District
 Budget Account: Federal Payment to Court Services and Offender Supervision Agenc
 Treasury Account: Federal Payment to Court Services and Offender Supervision Agenc
 Budget Account Id: 511-00-1734 Treasury Account Id: 95- -13/15-1734
 FACTS II User: Joylette Contee / (202) 220-5730 / joylette.contee@csosa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	0	0	1,000
1130	BA: Disc: Appropriations permanently reduced	0	0	0	-52
1160	BA: Disc: Appropriation (total)	0	=====	0	948
1900	Budget authority total (disc. and mand.)	0	=====	0	948
1910	Total budgetary resources (disc. and mand.)	0	=====	0	948

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	400
2403	Unob Bal: Unapportioned: Other	0	0	0	548
2490	Unob Bal: end of year	0	=====	0	948
2500	Total budgetary resources	0	=====	0	948
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	948
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	948

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Court Services and Offender Supervision Agency for the District
Budget Bureau: Court Services and Offender Supervision Agency for the District
Budget Account: Federal Payment to Court Services and Offender Supervision Agenc
Treasury Account: Federal Payment to Court Services and Offender Supervision Agenc
Budget Account Id: 511-00-1734 Treasury Account Id: 95- -13/15-1734
FACTS II User: Joylette Contee / (202) 220-5730 / joylette.contee@csosa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross		=====		
		0	0	0	948
4070	Disc: Budget authority, net		=====		
		0	0	0	948
4180	Budget authority, net (disc. and mand.)		=====		
		0	0	0	948

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Court Services and Offender Supervision Agency for the District
 Budget Bureau: Court Services and Offender Supervision Agency for the District
 Budget Account: Federal Payment to Court Services and Offender Supervision Agenc
 Treasury Account: Federal Payment to Court Services and Offender Supervision Agenc
 Budget Account Id: 511-00-1734 Treasury Account Id: 95- -12/14-1734
 FACTS II User: Joylette Contee / (202) 220-5730 / joylette.contee@csosa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	982	982	982	982
1050	Unob Bal: Unobligated balance (total)		=====		
		982	982	982	982
1130	BA: Disc: Appropriations permanently reduced	0	0	-35	0
1160	BA: Disc: Appropriation (total)		=====		
		0	0	-35	0
1900	Budget authority total (disc. and mand.)		=====		
		0	0	-35	0
1910	Total budgetary resources (disc. and mand.)		=====		
		982	982	948	982

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	982	982	948	982
2490	Unob Bal: end of year		=====		
		982	982	948	982
2500	Total budgetary resources		=====		
		982	982	948	982
2501	Memo: Budgetary resources, subj to apportionment	982	982	948	982
2503	Memo: Budgetary resources, direct unob bal, EOY	982	982	948	982

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Court Services and Offender Supervision Agency for the District
 Budget Bureau: Court Services and Offender Supervision Agency for the District
 Budget Account: Federal Payment to Court Services and Offender Supervision Agenc
 Treasury Account: Federal Payment to Court Services and Offender Supervision Agenc
 Budget Account Id: 511-00-1734 Treasury Account Id: 95- -12/14-1734
 FACTS II User: Joylette Contee / (202) 220-5730 / joylette.contee@csosa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	18	18	18	18
3020	Ob Bal: Outlays (gross)	0	-18	-18	-18
3050	Ob Bal: EOY: Unpaid obligations	18	0	0	0
3100	Obligated balance, start of year		=====		
		18	18	18	18
3200	Obligated balance, end of year		=====		
		18	0	0	0
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross		=====		
		0	0	-35	0
4011	Disc: Outlays from balances	0	18	18	18
4020	Disc: Total outlays, gross		=====		
		0	18	18	18
4070	Disc: Budget authority, net		=====		
		0	0	-35	0
4080	Disc: Outlays, net		=====		
		0	18	18	18
4180	Budget authority, net (disc. and mand.)		=====		
		0	0	-35	0
4190	Outlays, net (disc. and mand.)		=====		
		0	18	18	18

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Court Services and Offender Supervision Agency for the District
 Budget Bureau: Court Services and Offender Supervision Agency for the District
 Budget Account: Federal Payment to Court Services and Offender Supervision Agenc
 Treasury Account: Federal Payment to Court Services and Offender Supervision Agenc
 Budget Account Id: 511-00-1734 Treasury Account Id: 95- - /13-1734
 FACTS II User: Joylette Contee / (202) 220-5730 / joylette.contee@csosa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	103,384	201,384	211,983	211,983
1130	BA: Disc: Appropriations permanently reduced	0	0	-11,140	-11,088
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		103,384	201,384	200,843	200,895
1700	BA: Disc: Spending auth: Collected	0	2	136	511
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	2	134	96	309
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	251	759	663	0
1750	BA: Disc: Spending auth: Total		=====		
		253	895	895	820
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		103,637	202,279	201,738	201,715
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		103,637	202,279	201,738	201,715

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	56,656	100,992	155,481	200,322
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		56,656	100,992	155,481	200,322
2101	Reimbursable obs incurred: Category A (by quarter)	52	231	407	820
2104	Reimbursable obligations incurred (total)		=====		
		52	231	407	820
2201	Unob Bal: Apportioned: Avail in the current period	46,928	2,414	45,850	573
2403	Unob Bal: Unapportioned: Other	0	98,642	0	0
2490	Unob Bal: end of year	=====	=====	=====	
		46,928	101,056	45,850	573
2500	Total budgetary resources	=====	=====	=====	=====
		103,637	202,279	201,738	201,715
2501	Memo: Budgetary resources, subj to apportionment	103,637	202,279	201,738	201,715
2503	Memo: Budgetary resources, direct unob bal, EOY	46,728	100,392	45,362	573
2504	Memo: Budgetary resources, reimb unob bal, EOY	201	664	488	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Court Services and Offender Supervision Agency for the District
 Budget Bureau: Court Services and Offender Supervision Agency for the District
 Budget Account: Federal Payment to Court Services and Offender Supervision Agenc
 Treasury Account: Federal Payment to Court Services and Offender Supervision Agenc
 Budget Account Id: 511-00-1734 Treasury Account Id: 95- - /13-1734
 FACTS II User: Joylette Contee / (202) 220-5730 / joylette.contee@csosa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	56,709	101,223	155,888	201,142
3020	Ob Bal: Outlays (gross)	-35,047	-80,670	-130,814	-183,461
3050	Ob Bal: EOY: Unpaid obligations	21,662	20,552	25,073	17,680
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-2	-134	-96	-309
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-2	-134	-96	-309
3200	Obligated balance, end of year	=====	=====	=====	=====
		21,660	20,418	24,977	17,371

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		103,637	202,279	201,738	201,715
4010	Disc: Outlays from new authority	35,047	80,670	130,814	183,461
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		35,047	80,670	130,814	183,461
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	-2	-136	-511
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	-2	-136	-511
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-2	-134	-96	-309
4053	Disc: Offsets, BA only: Antic offsetting collect	-251	-759	-663	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-253	-893	-759	-309
4070	Disc: Budget authority, net	=====	=====	=====	=====
		103,384	201,384	200,843	200,895
4080	Disc: Outlays, net	=====	=====	=====	=====
		35,047	80,668	130,678	182,951
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		103,384	201,384	200,843	200,895
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		35,047	80,668	130,678	182,951

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Court Services and Offender Supervision Agency for the District
 Budget Bureau: Court Services and Offender Supervision Agency for the District
 Budget Account: Federal Payment to Court Services and Offender Supervision Agenc
 Treasury Account: Federal Payment to Court Services and Offender Supervision Agenc
 Budget Account Id: 511-00-1734 Treasury Account Id: 95- - /12-1734
 FACTS II User: Joylette Contee / (202) 220-5730 / joylette.contee@csosa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	919	919	919	919
1021	Unob Bal: Recov of prior year unpaid obligations	318	1,030	2,452	2,620
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,237	1,949	3,371	3,539
1700	BA: Disc: Spending auth: Collected	258	369	474	481
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-202	-285	-315	-355
1750	BA: Disc: Spending auth: Total		=====		
		56	83	158	126
1900	Budget authority total (disc. and mand.)		=====		
		56	83	158	126
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,292	2,032	3,529	3,664

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	54	110	419	464
2004	Direct obligations incurred (total)		=====		
		54	110	419	464
2101	Reimbursable obs incurred: Category A (by quarter)	-12	0	0	6
2104	Reimbursable obligations incurred (total)		=====		
		-12	0	0	6
2403	Unob Bal: Unapportioned: Other	1,251	1,922	3,110	3,194
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,251	1,922	3,110	3,194
2500	Total budgetary resources	=====	=====	=====	=====
		1,292	2,032	3,529	3,664
2501	Memo: Budgetary resources, subj to apportionment	1,292	2,032	3,529	3,664
2503	Memo: Budgetary resources, direct unob bal, EOY	1,202	1,861	3,049	3,194
2504	Memo: Budgetary resources, reimb unob bal, EOY	49	61	61	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Court Services and Offender Supervision Agency for the District
 Budget Bureau: Court Services and Offender Supervision Agency for the District
 Budget Account: Federal Payment to Court Services and Offender Supervision Agenc
 Treasury Account: Federal Payment to Court Services and Offender Supervision Agenc
 Budget Account Id: 511-00-1734 Treasury Account Id: 95- - /12-1734
 FACTS II User: Joylette Contee / (202) 220-5730 / joylette.contee@csosa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	26,857	26,857	26,857	26,857
3011	Ob Bal: Obligations incurred: Expired accounts	41	110	419	470
3020	Ob Bal: Outlays (gross)	-17,301	-20,194	-21,845	-22,912
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-318	-1,030	-2,452	-2,620
3050	Ob Bal: EOY: Unpaid obligations	9,280	5,743	2,979	1,796
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-356	-356	-356	-356
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	202	285	315	355
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-154	-71	-41	-1
3100	Obligated balance, start of year	=====	=====	=====	=====
		26,501	26,501	26,501	26,501
3200	Obligated balance, end of year	=====	=====	=====	=====
		9,126	5,673	2,938	1,795

BA & O, Net

4000	Disc: Budget authority, gross	56	83	158	126
4011	Disc: Outlays from balances	17,301	20,194	21,845	22,912
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		17,301	20,194	21,845	22,912
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-258	-369	-474	-481
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-258	-369	-474	-481
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	202	285	315	355
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		202	285	315	355
4080	Disc: Outlays, net	=====	=====	=====	=====
		17,043	19,826	21,372	22,431
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		17,043	19,826	21,372	22,431

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Court Services and Offender Supervision Agency for the District
 Budget Bureau: Court Services and Offender Supervision Agency for the District
 Budget Account: Federal Payment to Court Services and Offender Supervision Agenc
 Treasury Account: Federal Payment to Court Services and Offender Supervision Agenc
 Budget Account Id: 511-00-1734 Treasury Account Id: 95- - /11-1734
 FACTS II User: Joylette Contee / (202) 220-5730 / joylette.contee@csosa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,720	3,720	3,720	3,720
1021	Unob Bal: Recov of prior year unpaid obligations	24	297	893	1,099
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,743	4,017	4,613	4,818
1700	BA: Disc: Spending auth: Collected	0	6	53	56
1750	BA: Disc: Spending auth: Total	0	=====	53	56
		0	6	53	56
1900	Budget authority total (disc. and mand.)	0	=====	53	56
		0	6	53	56
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,744	4,023	4,666	4,874

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	136	145	201	228
2004	Direct obligations incurred (total)	136	=====	201	228
		136	145	201	228
2101	Reimbursable obs incurred: Category A (by quarter)	-20	-20	-20	-20
2104	Reimbursable obligations incurred (total)	-20	=====	-20	-20
		-20	-20	-20	-20
2403	Unob Bal: Unapportioned: Other	3,628	3,898	4,485	4,667
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,628	3,898	4,485	4,667
2500	Total budgetary resources	=====	=====	=====	=====
		3,744	4,023	4,666	4,874
2501	Memo: Budgetary resources, subj to apportionment	3,744	4,023	4,666	4,874
2503	Memo: Budgetary resources, direct unob bal, EOY	3,628	3,898	4,485	4,667

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Court Services and Offender Supervision Agency for the District
 Budget Bureau: Court Services and Offender Supervision Agency for the District
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 Treasury Account: Federal Payment to Court Services and Offender Supervision Agenc
 Budget Account Id: 511-00-1734 Treasury Account Id: 95- - /11-1734
 FACTS II User: Joylette Contee / (202) 220-5730 / joylette.contee@csosa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,547	2,547	2,547	2,547
3011	Ob Bal: Obligations incurred: Expired accounts	115	125	181	207
3020	Ob Bal: Outlays (gross)	-460	-560	-777	-1,020
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-24	-297	-893	-1,099
3050	Ob Bal: EOY: Unpaid obligations	2,178	1,814	1,057	636
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,547	2,547	2,547	2,547
3200	Obligated balance, end of year	=====	=====	=====	
		2,178	1,814	1,057	636

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	6	53	56
4011	Disc: Outlays from balances	460	560	777	1,020
4020	Disc: Total outlays, gross		=====		=====
		460	560	777	1,020
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-6	-53	-56
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	-6	-53	-56
4080	Disc: Outlays, net		=====		
		460	554	724	964
4190	Outlays, net (disc. and mand.)		=====		
		460	554	724	964

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Court Services and Offender Supervision Agency for the District
 Budget Bureau: Court Services and Offender Supervision Agency for the District
 Budget Account: Federal Payment to Court Services and Offender Supervision Agenc
 Treasury Account: Federal Payment to Court Services and Offender Supervision Agenc
 Budget Account Id: 511-00-1734 Treasury Account Id: 95- - /10-1734
 FACTS II User: Joylette Contee / (202) 220-5730 / joylette.contee@csosa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	4,086	4,086	4,086	4,086
1021	Unob Bal: Recov of prior year unpaid obligations	9	30	178	197
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,094	4,116	4,264	4,282
1700	BA: Disc: Spending auth: Collected	0	44	44	48
1750	BA: Disc: Spending auth: Total	0	=====	44	48
		0	44	44	48
1900	Budget authority total (disc. and mand.)	0	=====	44	48
		0	44	44	48
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,094	4,160	4,308	4,330

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	87	87	68	84
2004	Direct obligations incurred (total)	87	=====	68	84
		87	87	68	84
2101	Reimbursable obs incurred: Category A (by quarter)	-83	-83	-83	-83
2104	Reimbursable obligations incurred (total)	-83	=====	-83	-83
		-83	-83	-83	-83
2403	Unob Bal: Unapportioned: Other	4,090	4,155	4,322	4,328
2490	Unob Bal: end of year	=====	=====	=====	=====
		4,090	4,155	4,322	4,328
2500	Total budgetary resources	=====	=====	=====	=====
		4,094	4,160	4,308	4,330
2501	Memo: Budgetary resources, subj to apportionment	4,094	4,160	4,308	4,330
2503	Memo: Budgetary resources, direct unob bal, EOY	4,090	4,155	4,322	4,328

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Court Services and Offender Supervision Agency for the District
 Budget Bureau: Court Services and Offender Supervision Agency for the District
 Budget Account: Federal Payment to Court Services and Offender Supervision Agenc
 Treasury Account: Federal Payment to Court Services and Offender Supervision Agenc
 Budget Account Id: 511-00-1734 Treasury Account Id: 95- - /10-1734
 FACTS II User: Joylette Contee / (202) 220-5730 / joylette.contee@csosa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	892	892	892	892
3011	Ob Bal: Obligations incurred: Expired accounts	4	4	-15	1
3020	Ob Bal: Outlays (gross)	-82	-169	-181	-282
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-9	-30	-178	-197
3050	Ob Bal: EOY: Unpaid obligations	805	697	518	414
3100	Obligated balance, start of year		=====		
		892	892	892	892
3200	Obligated balance, end of year		=====		
		805	697	518	414

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	44	44	48
4011	Disc: Outlays from balances	82	169	181	282
4020	Disc: Total outlays, gross		=====		
		82	169	181	282
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-44	-44	-48
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-44	-44	-48
4080	Disc: Outlays, net		=====		
		82	125	137	235
4190	Outlays, net (disc. and mand.)		=====		
		82	125	137	235

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Court Services and Offender Supervision Agency for the District
 Budget Bureau: Court Services and Offender Supervision Agency for the District
 Budget Account: Federal Payment to Court Services and Offender Supervision Agenc
 Treasury Account: Federal Payment to Court Services and Offender Supervision Agenc
 Budget Account Id: 511-00-1734 Treasury Account Id: 95- - /09-1734
 FACTS II User: Joylette Contee / (202) 220-5730 / joylette.contee@csosa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	5,982	5,982	5,982	5,982
1021	Unob Bal: Recov of prior year unpaid obligations	0	7	85	90
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,982	5,989	6,067	6,072
1700	BA: Disc: Spending auth: Collected	0	0	2	2
1750	BA: Disc: Spending auth: Total	0	=====	2	2
		0	0	2	2
1900	Budget authority total (disc. and mand.)	0	=====	2	2
		0	0	2	2
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,982	5,989	6,069	6,074

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	3	3
2004	Direct obligations incurred (total)	0	=====	3	3
		0	0	3	3
2403	Unob Bal: Unapportioned: Other	5,982	5,988	6,066	6,071
2490	Unob Bal: end of year	=====	=====	=====	=====
		5,982	5,988	6,066	6,071
2500	Total budgetary resources	=====	=====	=====	=====
		5,982	5,989	6,069	6,074
2501	Memo: Budgetary resources, subj to apportionment	5,982	5,989	6,069	6,074
2503	Memo: Budgetary resources, direct unob bal, EOY	5,982	5,988	6,066	6,071

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Court Services and Offender Supervision Agency for the District
 Budget Bureau: Court Services and Offender Supervision Agency for the District
 Budget Account: Federal Payment to Court Services and Offender Supervision Agenc
 Treasury Account: Federal Payment to Court Services and Offender Supervision Agenc
 Budget Account Id: 511-00-1734 Treasury Account Id: 95- - /09-1734
 FACTS II User: Joylette Contee / (202) 220-5730 / joylette.contee@csosa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	127	127	127	127
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	3	3
3020	Ob Bal: Outlays (gross)	-7	-7	-9	-9
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-7	-85	-90
3050	Ob Bal: EOY: Unpaid obligations	120	114	36	31
3100	Obligated balance, start of year		=====		
		127	127	127	127
3200	Obligated balance, end of year		=====		
		120	114	36	31

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	2	2
4011	Disc: Outlays from balances	7	7	9	9
4020	Disc: Total outlays, gross		=====		
		7	7	9	9
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-2	-2
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	-2	-2
4080	Disc: Outlays, net		=====		
		7	7	7	7
4190	Outlays, net (disc. and mand.)		=====		
		7	7	7	7

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Court Services and Offender Supervision Agency for the District
 Budget Bureau: Court Services and Offender Supervision Agency for the District
 Budget Account: Federal Payment to Court Services and Offender Supervision Agenc
 Treasury Account: Federal Payment to Court Services and Offender Supervision Agenc
 Budget Account Id: 511-00-1734 Treasury Account Id: 95- - /08-1734
 FACTS II User: Joylette Contee / (202) 220-5730 / joylette.contee@csosa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	6,851	6,851	6,851	6,851
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	56
1029	Unob Bal: Other balances withdrawn	0	0	0	-6,907
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		6,851	6,851	6,851	0
1700	BA: Disc: Spending auth: Collected	0	6	6	6
1750	BA: Disc: Spending auth: Total		=====		
		0	6	6	6
1900	Budget authority total (disc. and mand.)		=====		
		0	6	6	6
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		6,851	6,857	6,857	5

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	5
2004	Direct obligations incurred (total)		=====		
		0	0	0	5
2403	Unob Bal: Unapportioned: Other	6,851	6,856	6,857	0
2490	Unob Bal: end of year	=====	=====	=====	
		6,851	6,856	6,857	0
2500	Total budgetary resources	=====	=====	=====	
		6,851	6,857	6,857	5
2501	Memo: Budgetary resources, subj to apportionment	6,851	6,857	6,857	5
2503	Memo: Budgetary resources, direct unob bal, EOY	6,851	6,856	6,857	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Court Services and Offender Supervision Agency for the District
 Budget Bureau: Court Services and Offender Supervision Agency for the District
 Budget Account: Federal Payment to Court Services and Offender Supervision Agenc
 Treasury Account: Federal Payment to Court Services and Offender Supervision Agenc
 Budget Account Id: 511-00-1734 Treasury Account Id: 95- - /08-1734
 FACTS II User: Joylette Contee / (202) 220-5730 / joylette.contee@csosa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	50	50	50	50
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	5
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-56
3050	Ob Bal: EOY: Unpaid obligations	50	50	50	0
3100	Obligated balance, start of year		=====		
		50	50	50	50
3200	Obligated balance, end of year		=====		
		50	50	50	0

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	6	6	6
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-6	-6	-6
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-6	-6	-6
4080	Disc: Outlays, net		=====		
		0	-6	-6	-6
4190	Outlays, net (disc. and mand.)		=====		
		0	-6	-6	-6

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Court Services and Offender Supervision Agency for the District
 Budget Bureau: Court Services and Offender Supervision Agency for the District
 Budget Account: Account Total, Federal Payment to Court Services and Offender Su
 Treasury Account:
 Budget Account Id: 511-00-1734 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	22,539	22,539	22,539	22,539
1021	Unob Bal: Recov of prior year unpaid obligations	350	1,364	3,608	4,061
1029	Unob Bal: Other balances withdrawn	0	0	0	-6,907
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		22,889	23,903	26,148	19,693
1100	BA: Disc: Appropriation	103,384	201,384	211,983	212,983
1130	BA: Disc: Appropriations permanently reduced	0	0	-11,175	-11,140
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		103,384	201,384	200,808	201,843
1700	BA: Disc: Spending auth: Collected	259	426	715	1,102
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-200	-151	-219	-46
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	251	759	663	0
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		309	1,034	1,159	1,057
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		103,693	202,418	201,967	202,899
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		126,583	226,321	228,114	222,592

Status of Budgetary Resources

2004	Direct obligations incurred (total)	56,933	101,334	156,172	201,106
2104	Reimbursable obligations incurred (total)	-63	128	304	723
2201	Unob Bal: Apportioned: Avail in the current period	47,911	3,397	46,798	1,956
2403	Unob Bal: Unapportioned: Other	21,802	121,462	24,841	18,808
2490	Unob Bal: end of year	=====	=====	=====	=====
		69,713	124,859	71,638	20,764
2500	Total budgetary resources	=====	=====	=====	=====
		126,583	226,321	228,114	222,592
2501	Memo: Budgetary resources, subj to apportionment	126,583	226,321	228,114	222,592
2503	Memo: Budgetary resources, direct unob bal, EOY	69,463	124,134	71,089	20,764
2504	Memo: Budgetary resources, reimb unob bal, EOY	250	725	549	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Court Services and Offender Supervision Agency for the District
 Budget Bureau: Court Services and Offender Supervision Agency for the District
 Budget Account: Account Total, Federal Payment to Court Services and Offender Su
 Treasury Account:
 Budget Account Id: 511-00-1734 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	30,491	30,491	30,491	30,491
3010	Ob Bal: Obligations incurred: Unexpired accounts	56,709	101,223	155,888	201,142
3011	Ob Bal: Obligations incurred: Expired accounts	161	240	588	687
3020	Ob Bal: Outlays (gross)	-52,897	-101,618	-153,645	-207,701
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-350	-1,364	-3,608	-4,061
3050	Ob Bal: EOY: Unpaid obligations	34,114	28,971	29,714	20,557
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-356	-356	-356	-356
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-2	-134	-96	-309
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	202	285	315	355
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-156	-205	-137	-310
3100	Obligated balance, start of year	=====	=====	=====	=====
		30,135	30,135	30,135	30,135
3200	Obligated balance, end of year	=====	=====	=====	=====
		33,958	28,766	29,577	20,247
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		103,693	202,418	201,967	202,899
4010	Disc: Outlays from new authority	35,047	80,670	130,814	183,461
4011	Disc: Outlays from balances	17,851	20,948	22,830	24,240
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		52,897	101,618	153,645	207,701
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-259	-426	-715	-1,102
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-259	-426	-715	-1,102
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-2	-134	-96	-309
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	202	285	315	355
4053	Disc: Offsets, BA only: Antic offsetting collect	-251	-759	-663	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-51	-608	-444	46
4070	Disc: Budget authority, net	=====	=====	=====	=====
		103,384	201,384	200,808	201,843

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Court Services and Offender Supervision Agency for the District
Budget Bureau: Court Services and Offender Supervision Agency for the District
Budget Account: Account Total, Federal Payment to Court Services and Offender Su
Treasury Account:
Budget Account Id: 511-00-1734 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	=====	=====	=====	=====
		52,639	101,192	152,930	206,599
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		103,384	201,384	200,808	201,843
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		52,639	101,192	152,930	206,599

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Court Services and Offender Supervision Agency for the District
 Budget Bureau: Court Services and Offender Supervision Agency for the District
 Budget Account: Public Defender Service for the District of Columbia
 Treasury Account: Public Defender Service for the District of Columbia
 Budget Account Id: 511-00-1733 Treasury Account Id: 95- - /X -1733
 FACTS II User: Toma Sylaia Brown / (303) 969-7304 / toma_s_brown@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	9	9	9	9
1050	Unob Bal: Unobligated balance (total)		=====		
		9	9	9	9
1700	BA: Disc: Spending auth: Collected	1	1	1	2
1750	BA: Disc: Spending auth: Total		=====		
		1	1	1	2
1900	Budget authority total (disc. and mand.)		=====		
		1	1	1	2
1910	Total budgetary resources (disc. and mand.)		=====		
		9	10	10	11

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	1	1	1	2
2403	Unob Bal: Unapportioned: Other	9	9	9	9
2490	Unob Bal: end of year		=====		
		9	10	10	11
2500	Total budgetary resources		=====		
		9	10	10	11
2501	Memo: Budgetary resources, subj to apportionment	9	10	10	11
2503	Memo: Budgetary resources, direct unob bal, EOY	9	10	10	11

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Court Services and Offender Supervision Agency for the District
Budget Bureau: Court Services and Offender Supervision Agency for the District
Budget Account: Public Defender Service for the District of Columbia
Treasury Account: Public Defender Service for the District of Columbia
Budget Account Id: 511-00-1733 Treasury Account Id: 95- - /X -1733
FACTS II User: Toma Syla Brown / (303) 969-7304 / toma_s_brown@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross		=====		
		1	1	1	2
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1	-1	-1	-2
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-1	-1	-1	-2
4080	Disc: Outlays, net		=====		
		-1	-1	-1	-2
4190	Outlays, net (disc. and mand.)		=====		
		-1	-1	-1	-2

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Court Services and Offender Supervision Agency for the District
 Budget Bureau: Court Services and Offender Supervision Agency for the District
 Budget Account: Public Defender Service for the District of Columbia
 Treasury Account: Public Defender Service for the District of Columbia
 Budget Account Id: 511-00-1733 Treasury Account Id: 95- - /13-1733
 FACTS II User: Toma Syla Brown / (303) 969-7304 / toma_s_brown@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	17,740	17,740	35,368	35,368
1130	BA: Disc: Appropriations permanently reduced	0	0	-74	-74
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		17,740	17,740	35,293	35,293
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		17,740	17,740	35,293	35,293
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		17,740	17,740	35,293	35,293

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	10,057	17,509	27,837	35,106
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		10,057	17,509	27,837	35,106
2201	Unob Bal: Apportioned: Avail in the current period	7,683	231	398	187
2403	Unob Bal: Unapportioned: Other	0	0	7,059	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		7,683	231	7,456	187
2500	Total budgetary resources	=====	=====	=====	=====
		17,740	17,740	35,293	35,293
2501	Memo: Budgetary resources, subj to apportionment	17,740	17,740	35,293	35,293
2503	Memo: Budgetary resources, direct unob bal, EOY	7,683	231	7,456	187

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Court Services and Offender Supervision Agency for the District
 Budget Bureau: Court Services and Offender Supervision Agency for the District
 Budget Account: Public Defender Service for the District of Columbia
 Treasury Account: Public Defender Service for the District of Columbia
 Budget Account Id: 511-00-1733 Treasury Account Id: 95- - /13-1733
 FACTS II User: Toma Sylia Brown / (303) 969-7304 / toma_s_brown@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	10,057	17,509	27,837	35,106
3020	Ob Bal: Outlays (gross)	-6,880	-16,108	-24,190	-33,554
3050	Ob Bal: EOY: Unpaid obligations	3,177	1,401	3,647	1,552
3200	Obligated balance, end of year	=====	=====	=====	=====
		3,177	1,401	3,647	1,552

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		17,740	17,740	35,293	35,293
4010	Disc: Outlays from new authority	6,880	16,108	24,190	33,554
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		6,880	16,108	24,190	33,554
4070	Disc: Budget authority, net	=====	=====	=====	=====
		17,740	17,740	35,293	35,293
4080	Disc: Outlays, net	=====	=====	=====	=====
		6,880	16,108	24,190	33,554
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		17,740	17,740	35,293	35,293
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		6,880	16,108	24,190	33,554

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Court Services and Offender Supervision Agency for the District
 Budget Bureau: Court Services and Offender Supervision Agency for the District
 Budget Account: Public Defender Service for the District of Columbia
 Treasury Account: Public Defender Service for the District of Columbia
 Budget Account Id: 511-00-1733 Treasury Account Id: 95- -10/12-1733
 FACTS II User: Toma Sylaia Brown / (303) 969-7304 / toma_s_brown@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	334	334	334	334
3020	Ob Bal: Outlays (gross)	-334	-334	-334	-334
3100	Obligated balance, start of year		=====		
		334	334	334	334
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	334	334	334	334
4020	Disc: Total outlays, gross		=====		
		334	334	334	334
4080	Disc: Outlays, net		=====		
		334	334	334	334
4190	Outlays, net (disc. and mand.)		=====		
		334	334	334	334

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Court Services and Offender Supervision Agency for the District
 Budget Bureau: Court Services and Offender Supervision Agency for the District
 Budget Account: Public Defender Service for the District of Columbia
 Treasury Account: Public Defender Service for the District of Columbia
 Budget Account Id: 511-00-1733 Treasury Account Id: 95- - /12-1733
 FACTS II User: Toma Syla Brown / (303) 969-7304 / toma_s_brown@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	182	182	182	182
1021	Unob Bal: Recov of prior year unpaid obligations	37	169	169	200
1050	Unob Bal: Unobligated balance (total)		=====		
		219	351	351	382
1700	BA: Disc: Spending auth: Collected	4	6	9	11
1750	BA: Disc: Spending auth: Total		=====		
		4	6	9	11
1900	Budget authority total (disc. and mand.)		=====		
		4	6	9	11
1910	Total budgetary resources (disc. and mand.)		=====		
		223	357	360	393

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	91	158	220	238
2004	Direct obligations incurred (total)		=====		
		91	158	220	238
2403	Unob Bal: Unapportioned: Other	132	199	140	155
2490	Unob Bal: end of year		=====		
		132	199	140	155
2500	Total budgetary resources		=====		
		223	357	360	393
2501	Memo: Budgetary resources, subj to apportionment	223	357	360	393
2503	Memo: Budgetary resources, direct unob bal, EOY	132	199	140	155

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Court Services and Offender Supervision Agency for the District
 Budget Bureau: Court Services and Offender Supervision Agency for the District
 Budget Account: Public Defender Service for the District of Columbia
 Treasury Account: Public Defender Service for the District of Columbia
 Budget Account Id: 511-00-1733 Treasury Account Id: 95- - /12-1733
 FACTS II User: Toma Sylaia Brown / (303) 969-7304 / toma_s_brown@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,867	3,867	3,867	3,867
3011	Ob Bal: Obligations incurred: Expired accounts	91	158	220	238
3020	Ob Bal: Outlays (gross)	-1,785	-2,691	-2,883	-3,017
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-37	-169	-169	-200
3050	Ob Bal: EOY: Unpaid obligations	2,136	1,166	1,035	889
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,867	3,867	3,867	3,867
3200	Obligated balance, end of year	=====	=====	=====	
		2,136	1,166	1,035	889

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		4	6	9	11
4011	Disc: Outlays from balances	1,785	2,691	2,883	3,017
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,785	2,691	2,883	3,017
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-11
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-4	-6	-9	0
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-4	-6	-9	-11
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,781	2,685	2,875	3,006
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,781	2,685	2,875	3,006

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Court Services and Offender Supervision Agency for the District
 Budget Bureau: Court Services and Offender Supervision Agency for the District
 Budget Account: Public Defender Service for the District of Columbia
 Treasury Account: Public Defender Service for the District of Columbia
 Budget Account Id: 511-00-1733 Treasury Account Id: 95- - /11-1733
 FACTS II User: Toma Sylia Brown / (303) 969-7304 / toma_s_brown@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	147	147	147	147
1021	Unob Bal: Recov of prior year unpaid obligations	43	43	43	240
1050	Unob Bal: Unobligated balance (total)		=====		
		189	189	189	387
1910	Total budgetary resources (disc. and mand.)		=====		
		189	189	189	387

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	7	8	8	17
2004	Direct obligations incurred (total)		=====		
		7	8	8	17
2403	Unob Bal: Unapportioned: Other	183	181	181	369
2490	Unob Bal: end of year		=====		
		183	181	181	369
2500	Total budgetary resources		=====		
		189	189	189	387
2501	Memo: Budgetary resources, subj to apportionment	189	189	189	387
2503	Memo: Budgetary resources, direct unob bal, EOY	183	181	181	369

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Court Services and Offender Supervision Agency for the District
 Budget Bureau: Court Services and Offender Supervision Agency for the District
 Budget Account: Public Defender Service for the District of Columbia
 Treasury Account: Public Defender Service for the District of Columbia
 Budget Account Id: 511-00-1733 Treasury Account Id: 95- - /11-1733
 FACTS II User: Toma Sylaia Brown / (303) 969-7304 / toma_s_brown@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	303	303	303	303
3011	Ob Bal: Obligations incurred: Expired accounts	7	8	8	17
3020	Ob Bal: Outlays (gross)	-67	-68	-68	-70
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-43	-43	-43	-240
3050	Ob Bal: EOY: Unpaid obligations	201	201	201	11
3100,Obligated balance, start of year			=====		
		303	303	303	303
3200,Obligated balance, end of year			=====		
		201	201	201	11

BA & O, Net

4011	Disc: Outlays from balances	67	68	68	70
4020	Disc: Total outlays, gross		=====		
		67	68	68	70
4080	Disc: Outlays, net		=====		
		67	68	68	70
4190	Outlays, net (disc. and mand.)		=====		
		67	68	68	70

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Court Services and Offender Supervision Agency for the District
 Budget Bureau: Court Services and Offender Supervision Agency for the District
 Budget Account: Public Defender Service for the District of Columbia
 Treasury Account: Public Defender Service for the District of Columbia
 Budget Account Id: 511-00-1733 Treasury Account Id: 95- - /10-1733
 FACTS II User: Toma Sylia Brown / (303) 969-7304 / toma_s_brown@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	99	99	99	99
1050	Unob Bal: Unobligated balance (total)		=====		
		99	99	99	99
1910	Total budgetary resources (disc. and mand.)		=====		
		99	99	99	99

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	2
2004	Direct obligations incurred (total)		=====		
		0	0	0	2
2403	Unob Bal: Unapportioned: Other	99	99	99	97
2490	Unob Bal: end of year		=====		
		99	99	99	97
2500	Total budgetary resources		=====		
		99	99	99	99
2501	Memo: Budgetary resources, subj to apportionment	99	99	99	99
2503	Memo: Budgetary resources, direct unob bal, EOY	99	99	99	97

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1	1	1	1
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	2
3020	Ob Bal: Outlays (gross)	0	0	0	-2
3100	Obligated balance, start of year		=====		
		1	1	1	1

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Court Services and Offender Supervision Agency for the District
Budget Bureau: Court Services and Offender Supervision Agency for the District
Budget Account: Public Defender Service for the District of Columbia
Treasury Account: Public Defender Service for the District of Columbia
Budget Account Id: 511-00-1733 Treasury Account Id: 95- - /10-1733
FACTS II User: Toma Syla Brown / (303) 969-7304 / toma_s_brown@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	0	2
4020	Disc: Total outlays, gross		=====		
		0	0	0	2
4080	Disc: Outlays, net		=====		
		0	0	0	2
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	2

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Court Services and Offender Supervision Agency for the District
Budget Bureau: Court Services and Offender Supervision Agency for the District
Budget Account: Public Defender Service for the District of Columbia
Treasury Account: Public Defender Service for the District of Columbia
Budget Account Id: 511-00-1733 Treasury Account Id: 95- - /09-1733
FACTS II User: Toma Sylaia Brown / (303) 969-7304 / toma_s_brown@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	562	562	562	562
1050	Unob Bal: Unobligated balance (total)		=====		
		562	562	562	562
1910	Total budgetary resources (disc. and mand.)		=====		
		563	563	563	563

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	563	563	563	563
2490	Unob Bal: end of year		=====		
		563	563	563	563
2500	Total budgetary resources		=====		
		563	563	563	563
2501	Memo: Budgetary resources, subj to apportionment	563	563	563	563
2503	Memo: Budgetary resources, direct unob bal, EOY	563	563	563	563

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Court Services and Offender Supervision Agency for the District
 Budget Bureau: Court Services and Offender Supervision Agency for the District
 Budget Account: Public Defender Service for the District of Columbia
 Treasury Account: Public Defender Service for the District of Columbia
 Budget Account Id: 511-00-1733 Treasury Account Id: 95- - /08-1733
 FACTS II User: Toma Sylia Brown / (303) 969-7304 / toma_s_brown@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	437	437	437	437
1029	Unob Bal: Other balances withdrawn	0	0	0	-436
1050	Unob Bal: Unobligated balance (total)		=====		
		437	437	437	1
1910	Total budgetary resources (disc. and mand.)		=====		
		437	437	437	1

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	1
2004	Direct obligations incurred (total)		=====		
		0	0	0	1
2403	Unob Bal: Unapportioned: Other	437	437	437	0
2490	Unob Bal: end of year		=====		
		437	437	437	0
2500	Total budgetary resources		=====		
		437	437	437	1
2501	Memo: Budgetary resources, subj to apportionment	437	437	437	1
2503	Memo: Budgetary resources, direct unob bal, EOY	437	437	437	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Court Services and Offender Supervision Agency for the District
Budget Bureau: Court Services and Offender Supervision Agency for the District
Budget Account: Public Defender Service for the District of Columbia
Treasury Account: Public Defender Service for the District of Columbia
Budget Account Id: 511-00-1733 Treasury Account Id: 95- - /08-1733
FACTS II User: Toma Syla Brown / (303) 969-7304 / toma_s_brown@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	-1	-1	-1	-1
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	1
3050	Ob Bal: EOY: Unpaid obligations	-1	-1	-1	0
3100	Obligated balance, start of year		=====		
		-1	-1	-1	-1
3200	Obligated balance, end of year		=====		
		-1	-1	-1	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Court Services and Offender Supervision Agency for the District
 Budget Bureau: Court Services and Offender Supervision Agency for the District
 Budget Account: Account Total, Public Defender Service for the District of Colum
 Treasury Account:
 Budget Account Id: 511-00-1733 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,436	1,436	1,436	1,436
1021	Unob Bal: Recov of prior year unpaid obligations	79	212	212	441
1029	Unob Bal: Other balances withdrawn	0	0	0	-436
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,515	1,648	1,648	1,440
1100	BA: Disc: Appropriation	17,740	17,740	35,368	35,368
1130	BA: Disc: Appropriations permanently reduced	0	0	-74	-74
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		17,740	17,740	35,293	35,293
1700	BA: Disc: Spending auth: Collected	4	7	10	13
1750	BA: Disc: Spending auth: Total		=====		
		4	7	10	13
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		17,745	17,747	35,303	35,306
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		19,260	19,395	36,951	36,746

Status of Budgetary Resources

2004	Direct obligations incurred (total)	10,155	17,675	28,065	35,364
2201	Unob Bal: Apportioned: Avail in the current period	7,683	232	399	189
2403	Unob Bal: Unapportioned: Other	1,422	1,488	8,487	1,193
2490	Unob Bal: end of year	=====	=====	=====	=====
		9,105	1,720	8,886	1,382
2500	Total budgetary resources	=====	=====	=====	=====
		19,260	19,395	36,951	36,746
2501	Memo: Budgetary resources, subj to apportionment	19,260	19,395	36,951	36,746
2503	Memo: Budgetary resources, direct unob bal, EOY	9,105	1,720	8,886	1,382

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Court Services and Offender Supervision Agency for the District
 Budget Bureau: Court Services and Offender Supervision Agency for the District
 Budget Account: Account Total, Public Defender Service for the District of Colum
 Treasury Account:
 Budget Account Id: 511-00-1733 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,504	4,504	4,504	4,504
3010	Ob Bal: Obligations incurred: Unexpired accounts	10,057	17,509	27,837	35,106
3011	Ob Bal: Obligations incurred: Expired accounts	97	166	228	258
3020	Ob Bal: Outlays (gross)	-9,066	-19,200	-27,475	-36,976
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-79	-212	-212	-441
3050	Ob Bal: EOY: Unpaid obligations	5,513	2,767	4,882	2,452
3100	Obligated balance, start of year	=====	=====	=====	=====
		4,504	4,504	4,504	4,504
3200	Obligated balance, end of year	=====	=====	=====	=====
		5,513	2,767	4,882	2,452

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		17,745	17,747	35,303	35,306
4010	Disc: Outlays from new authority	6,880	16,108	24,190	33,554
4011	Disc: Outlays from balances	2,186	3,092	3,285	3,422
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		9,066	19,200	27,475	36,976
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-11
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-4	-7	-10	-2
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-4	-7	-10	-13
4070	Disc: Budget authority, net	=====	=====	=====	=====
		17,740	17,740	35,293	35,293
4080	Disc: Outlays, net	=====	=====	=====	=====
		9,062	19,193	27,464	36,963
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		17,740	17,740	35,293	35,293
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		9,062	19,193	27,464	36,963

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Court Services and Offender Supervision Agency for the District
Budget Bureau: Court Services and Offender Supervision Agency for the District
Budget Account: Account Total, Public Defender Service for the District of Colum
Treasury Account:
Budget Account Id: 511-00-1733 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Court Services and Offender Supervision Agency for the District
 Budget Bureau: Agency Total, Non-Financing Accounts Court Services and Offender
 Budget Account: Agency Total, Non-Financing Accounts Court Services and Offender
 Treasury Account:
 Budget Account Id: 511- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	23,975	23,975	23,975	23,975
1021	Unob Bal: Recov of prior year unpaid obligations	430	1,576	3,820	4,501
1029	Unob Bal: Other balances withdrawn	0	0	0	-7,343
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		24,404	25,551	27,795	21,133
1100	BA: Disc: Appropriation	121,124	219,124	247,351	248,351
1130	BA: Disc: Appropriations permanently reduced	0	0	-11,249	-11,215
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		121,124	219,124	236,101	237,136
1700	BA: Disc: Spending auth: Collected	263	433	725	1,116
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-200	-151	-219	-46
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	251	759	663	0
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		314	1,041	1,169	1,070
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		121,438	220,165	237,270	238,206
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		145,842	245,716	265,065	259,339

Status of Budgetary Resources

2004	Direct obligations incurred (total)	67,088	119,009	184,237	236,470
2104	Reimbursable obligations incurred (total)	-63	128	304	723
2201	Unob Bal: Apportioned: Avail in the current period	55,594	3,629	47,197	2,145
2403	Unob Bal: Unapportioned: Other	23,223	122,950	33,328	20,001
2490	Unob Bal: end of year	=====	=====	=====	=====
		78,817	126,579	80,525	22,146
2500	Total budgetary resources	=====	=====	=====	=====
		145,842	245,716	265,065	259,339
2501	Memo: Budgetary resources, subj to apportionment	145,842	245,716	265,065	259,339
2503	Memo: Budgetary resources, direct unob bal, EOY	78,568	125,854	79,976	22,146
2504	Memo: Budgetary resources, reimb unob bal, EOY	250	725	549	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Court Services and Offender Supervision Agency for the District
 Budget Bureau: Agency Total, Non-Financing Accounts Court Services and Offender
 Budget Account: Agency Total, Non-Financing Accounts Court Services and Offender
 Treasury Account:
 Budget Account Id: 511- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	34,995	34,995	34,995	34,995
3010	Ob Bal: Obligations incurred: Unexpired accounts	66,766	118,732	183,725	236,248
3011	Ob Bal: Obligations incurred: Expired accounts	259	405	816	945
3020	Ob Bal: Outlays (gross)	-61,963	-120,818	-181,119	-244,677
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-430	-1,576	-3,820	-4,501
3050	Ob Bal: EOY: Unpaid obligations	39,627	31,737	34,596	23,009
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-356	-356	-356	-356
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-2	-134	-96	-309
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	202	285	315	355
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-156	-205	-137	-310
3100	Obligated balance, start of year	=====	=====	=====	=====
		34,639	34,639	34,639	34,639
3200	Obligated balance, end of year	=====	=====	=====	=====
		39,471	31,532	34,458	22,699

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		121,438	220,165	237,270	238,206
4010	Disc: Outlays from new authority	41,927	96,778	155,004	217,015
4011	Disc: Outlays from balances	20,036	24,040	26,116	27,662
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		61,963	120,818	181,119	244,677
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-259	-426	-715	-1,114
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-4	-7	-10	-2
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-263	-433	-725	-1,116
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-2	-134	-96	-309
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	202	285	315	355
4053	Disc: Offsets, BA only: Antic offsetting collect	-251	-759	-663	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-51	-608	-444	46
4070	Disc: Budget authority, net	=====	=====	=====	=====
		121,124	219,124	236,101	237,136

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Court Services and Offender Supervision Agency for the District
Budget Bureau: Agency Total, Non-Financing Accounts Court Services and Offender
Budget Account: Agency Total, Non-Financing Accounts Court Services and Offender
Treasury Account:
Budget Account Id: 511- - Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080,Disc: Outlays, net		===== 61,700	===== 120,385	===== 180,394	===== 243,562
4180,Budget authority, net (disc. and mand.)		===== 121,124	===== 219,124	===== 236,101	===== 237,136
4190,Outlays, net (disc. and mand.)		===== 61,700	===== 120,385	===== 180,394	===== 243,562

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Defense Nuclear Facilities Safety Board
 Budget Bureau: Defense Nuclear Facilities Safety Board
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 347-00-3900 Treasury Account Id: 95- - /X -3900
 FACTS II User: Mark Donald Whittemore / (816) 823-4581 / mark.whittemore@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	251	251	251	251
1021	Unob Bal: Recov of prior year unpaid obligations	0	7	5	5
1041	Unob Bal: Antic recov of prior year unpaid obl	100	93	92	0
1050	Unob Bal: Unobligated balance (total)		=====		
		351	351	348	256
1131	BA: Disc: Unob bal of approps permanently reduced	0	-20	-20	-20
1160	BA: Disc: Appropriation (total)		=====		
		0	-20	-20	-20
1700	BA: Disc: Spending auth: Collected	0	0	3	3
1750	BA: Disc: Spending auth: Total		=====		
		0	0	3	3
1900	Budget authority total (disc. and mand.)		=====		
		0	-19	-16	-16
1910	Total budgetary resources (disc. and mand.)		=====		
		351	331	331	239

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	2	12	20
2004	Direct obligations incurred (total)		=====		
		0	2	12	20
2201	Unob Bal: Apportioned: Avail in the current period	250	237	227	219
2203	Unob Bal: Apportioned: Anticipated	100	93	92	0
2403	Unob Bal: Unapportioned: Other	1	0	0	0
2490	Unob Bal: end of year		=====		
		351	330	319	219
2500	Total budgetary resources		=====		
		351	331	331	239
2501	Memo: Budgetary resources, subj to apportionment	351	331	331	239
2503	Memo: Budgetary resources, direct unob bal, EOY	351	330	319	219

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Defense Nuclear Facilities Safety Board
 Budget Bureau: Defense Nuclear Facilities Safety Board
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 347-00-3900 Treasury Account Id: 95- - /X -3900
 FACTS II User: Mark Donald Whittemore / (816) 823-4581 / mark.whittemore@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,780	2,780	2,780	2,780
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	2	12	20
3020	Ob Bal: Outlays (gross)	-17	-51	-91	-119
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-7	-5	-5
3050	Ob Bal: EOY: Unpaid obligations	2,763	2,724	2,696	2,676
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,780	2,780	2,780	2,780
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,763	2,724	2,696	2,676

BA & O, Net

4000	Disc: Budget authority, gross	0	-19	-16	-16
4011	Disc: Outlays from balances	17	51	91	119
4020	Disc: Total outlays, gross	17	51	91	119
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-3	-3
4040	Disc: Offsets against gross BA and outlays (total)	0	0	-3	-3
4070	Disc: Budget authority, net	0	-20	-20	-20
4080	Disc: Outlays, net	17	50	88	116
4180	Budget authority, net (disc. and mand.)	0	-20	-20	-20
4190	Outlays, net (disc. and mand.)	17	50	88	116

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Defense Nuclear Facilities Safety Board
 Budget Bureau: Defense Nuclear Facilities Safety Board
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 347-00-3900 Treasury Account Id: 95- -13/14-3900
 FACTS II User: Mark Donald Whittemore / (816) 823-4581 / mark.whittemore@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	29,130	29,130	29,130	29,130
1130	BA: Disc: Appropriations permanently reduced	0	-2,344	-2,344	-2,344
1134	BA: Disc: Appropriations precluded from obligation	-16,409	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		12,721	26,786	26,786	26,786
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		12,721	26,786	26,786	26,786
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		12,721	26,786	26,786	26,786

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	6,140	12,053	18,164	24,890
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		6,140	12,053	18,164	24,890
2201	Unob Bal: Apportioned: Avail in the current period	6,581	4,467	1,590	1,896
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	7,032	0
2403	Unob Bal: Unapportioned: Other	0	10,265	0	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		6,581	14,733	8,622	1,896
2500	Total budgetary resources	=====	=====	=====	=====
		12,721	26,786	26,786	26,786
2501	Memo: Budgetary resources, subj to apportionment	12,721	26,786	26,786	26,786
2503	Memo: Budgetary resources, direct unob bal, EOY	6,581	14,733	8,622	1,896

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Defense Nuclear Facilities Safety Board
 Budget Bureau: Defense Nuclear Facilities Safety Board
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 347-00-3900 Treasury Account Id: 95- -13/14-3900
 FACTS II User: Mark Donald Whittemore / (816) 823-4581 / mark.whittemore@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	6,140	12,053	18,164	24,890
3020	Ob Bal: Outlays (gross)	-4,958	-10,645	-16,783	-22,241
3050	Ob Bal: EOY: Unpaid obligations	1,183	1,408	1,380	2,649
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,183	1,408	1,380	2,649

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		12,721	26,786	26,786	26,786
4010	Disc: Outlays from new authority	4,958	10,645	16,783	22,241
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		4,958	10,645	16,783	22,241
4070	Disc: Budget authority, net	=====	=====	=====	=====
		12,721	26,786	26,786	26,786
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,958	10,645	16,783	22,241
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		12,721	26,786	26,786	26,786
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,958	10,645	16,783	22,241

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Defense Nuclear Facilities Safety Board
 Budget Bureau: Defense Nuclear Facilities Safety Board
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 347-00-3900 Treasury Account Id: 95- -12/13-3900
 FACTS II User: Mark Donald Whittemore / (816) 823-4581 / mark.whittemore@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	674	674	674	674
1021	Unob Bal: Recov of prior year unpaid obligations	31	447	655	763
1041	Unob Bal: Antic recov of prior year unpaid obl	56	251	44	0
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		761	1,371	1,373	1,437
1131	BA: Disc: Unob bal of approps permanently reduced	0	-53	-53	-53
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	-53	-53	-53
1700	BA: Disc: Spending auth: Collected	1	3	1	1
1750	BA: Disc: Spending auth: Total		=====		
		1	3	1	1
1900	Budget authority total (disc. and mand.)		=====		
		1	-50	-52	-52
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		762	1,321	1,321	1,385

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	249	367	606	1,342
2004	Direct obligations incurred (total)		=====		=====
		249	367	606	1,342
2201	Unob Bal: Apportioned: Avail in the current period	271	704	671	43
2203	Unob Bal: Apportioned: Anticipated	56	251	44	0
2403	Unob Bal: Unapportioned: Other	186	0	0	0
2490	Unob Bal: end of year		=====		
		513	954	715	43
2500	Total budgetary resources		=====	=====	=====
		762	1,321	1,321	1,385
2501	Memo: Budgetary resources, subj to apportionment	762	1,321	1,321	1,385
2503	Memo: Budgetary resources, direct unob bal, EOY	513	954	715	43

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Defense Nuclear Facilities Safety Board
 Budget Bureau: Defense Nuclear Facilities Safety Board
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 347-00-3900 Treasury Account Id: 95- -12/13-3900
 FACTS II User: Mark Donald Whittemore / (816) 823-4581 / mark.whittemore@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,393	5,393	5,393	5,393
3010	Ob Bal: Obligations incurred: Unexpired accounts	249	367	606	1,342
3020	Ob Bal: Outlays (gross)	-2,979	-3,843	-4,504	-5,595
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-31	-447	-655	-763
3050	Ob Bal: EOY: Unpaid obligations	2,631	1,471	841	377
3100	Obligated balance, start of year	=====	=====	=====	=====
		5,393	5,393	5,393	5,393
3200	Obligated balance, end of year	=====	=====		
		2,631	1,471	841	377

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		1	-50	-52	-52
4011	Disc: Outlays from balances	2,979	3,843	4,504	5,595
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,979	3,843	4,504	5,595
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-2	0	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1	-1	-1	-1
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-1	-3	-1	-1
4070	Disc: Budget authority, net		=====		
		0	-53	-53	-53
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,979	3,840	4,503	5,595
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	-53	-53	-53
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,979	3,840	4,503	5,595

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Defense Nuclear Facilities Safety Board
 Budget Bureau: Defense Nuclear Facilities Safety Board
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 347-00-3900 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	925	925	925	925
1021	Unob Bal: Recov of prior year unpaid obligations	31	454	660	768
1041	Unob Bal: Antic recov of prior year unpaid obl	156	343	136	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,112	1,722	1,721	1,692
1100	BA: Disc: Appropriation	29,130	29,130	29,130	29,130
1130	BA: Disc: Appropriations permanently reduced	0	-2,344	-2,344	-2,344
1131	BA: Disc: Unob bal of approps permanently reduced	0	-72	-72	-72
1134	BA: Disc: Appropriations precluded from obligation	-16,409	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		12,721	26,714	26,714	26,714
1700	BA: Disc: Spending auth: Collected	1	3	4	4
1750	BA: Disc: Spending auth: Total		=====		
		1	3	4	4
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		12,722	26,717	26,717	26,717
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		13,834	28,438	28,438	28,410

Status of Budgetary Resources

2004	Direct obligations incurred (total)	6,389	12,422	18,782	26,252
2201	Unob Bal: Apportioned: Avail in the current period	7,102	5,408	2,488	2,158
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	7,032	0
2203	Unob Bal: Apportioned: Anticipated	156	343	136	0
2403	Unob Bal: Unapportioned: Other	187	10,265	0	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		7,445	16,017	9,657	2,158
2500	Total budgetary resources	=====	=====	=====	=====
		13,834	28,438	28,438	28,410
2501	Memo: Budgetary resources, subj to apportionment	13,834	28,438	28,438	28,410
2503	Memo: Budgetary resources, direct unob bal, EOY	7,445	16,017	9,657	2,158

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Defense Nuclear Facilities Safety Board
 Budget Bureau: Defense Nuclear Facilities Safety Board
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 347-00-3900 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	8,173	8,173	8,173	8,173
3010	Ob Bal: Obligations incurred: Unexpired accounts	6,389	12,422	18,782	26,252
3020	Ob Bal: Outlays (gross)	-7,954	-14,539	-21,378	-27,955
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-31	-454	-660	-768
3050	Ob Bal: EOY: Unpaid obligations	6,577	5,602	4,916	5,702
3100	Obligated balance, start of year	=====	=====	=====	=====
		8,173	8,173	8,173	8,173
3200	Obligated balance, end of year	=====	=====	=====	=====
		6,577	5,602	4,916	5,702

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		12,722	26,717	26,717	26,717
4010	Disc: Outlays from new authority	4,958	10,645	16,783	22,241
4011	Disc: Outlays from balances	2,997	3,894	4,595	5,714
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		7,954	14,539	21,378	27,955
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-2	0	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1	-1	-4	-4
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1	-3	-4	-4
4070	Disc: Budget authority, net	=====	=====	=====	=====
		12,721	26,714	26,714	26,714
4080	Disc: Outlays, net	=====	=====	=====	=====
		7,953	14,536	21,375	27,951
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		12,721	26,714	26,714	26,714
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		7,953	14,536	21,375	27,951

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Defense Nuclear Facilities Safety Board
 Budget Bureau: Agency Total, Non-Financing Accounts Defense Nuclear Facilities
 Budget Account: Agency Total, Non-Financing Accounts Defense Nuclear Facilities
 Treasury Account:
 Budget Account Id: 347- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	925	925	925	925
1021	Unob Bal: Recov of prior year unpaid obligations	31	454	660	768
1041	Unob Bal: Antic recov of prior year unpaid obl	156	343	136	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,112	1,722	1,721	1,692
1100	BA: Disc: Appropriation	29,130	29,130	29,130	29,130
1130	BA: Disc: Appropriations permanently reduced	0	-2,344	-2,344	-2,344
1131	BA: Disc: Unob bal of approps permanently reduced	0	-72	-72	-72
1134	BA: Disc: Appropriations precluded from obligation	-16,409	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		12,721	26,714	26,714	26,714
1700	BA: Disc: Spending auth: Collected	1	3	4	4
1750	BA: Disc: Spending auth: Total		=====		
		1	3	4	4
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		12,722	26,717	26,717	26,717
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		13,834	28,438	28,438	28,410

Status of Budgetary Resources

2004	Direct obligations incurred (total)	6,389	12,422	18,782	26,252
2201	Unob Bal: Apportioned: Avail in the current period	7,102	5,408	2,488	2,158
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	7,032	0
2203	Unob Bal: Apportioned: Anticipated	156	343	136	0
2403	Unob Bal: Unapportioned: Other	187	10,265	0	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		7,445	16,017	9,657	2,158
2500	Total budgetary resources	=====	=====	=====	=====
		13,834	28,438	28,438	28,410
2501	Memo: Budgetary resources, subj to apportionment	13,834	28,438	28,438	28,410
2503	Memo: Budgetary resources, direct unob bal, EOY	7,445	16,017	9,657	2,158

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Defense Nuclear Facilities Safety Board
 Budget Bureau: Agency Total, Non-Financing Accounts Defense Nuclear Facilities
 Budget Account: Agency Total, Non-Financing Accounts Defense Nuclear Facilities
 Treasury Account:
 Budget Account Id: 347- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	8,173	8,173	8,173	8,173
3010	Ob Bal: Obligations incurred: Unexpired accounts	6,389	12,422	18,782	26,252
3020	Ob Bal: Outlays (gross)	-7,954	-14,539	-21,378	-27,955
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-31	-454	-660	-768
3050	Ob Bal: EOY: Unpaid obligations	6,577	5,602	4,916	5,702
3100	Obligated balance, start of year	=====	=====	=====	=====
		8,173	8,173	8,173	8,173
3200	Obligated balance, end of year	=====	=====	=====	=====
		6,577	5,602	4,916	5,702

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		12,722	26,717	26,717	26,717
4010	Disc: Outlays from new authority	4,958	10,645	16,783	22,241
4011	Disc: Outlays from balances	2,997	3,894	4,595	5,714
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		7,954	14,539	21,378	27,955
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-2	0	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1	-1	-4	-4
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1	-3	-4	-4
4070	Disc: Budget authority, net	=====	=====	=====	=====
		12,721	26,714	26,714	26,714
4080	Disc: Outlays, net	=====	=====	=====	=====
		7,953	14,536	21,375	27,951
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		12,721	26,714	26,714	26,714
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		7,953	14,536	21,375	27,951

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Delta Regional Authority
 Budget Bureau: Delta Regional Authority
 Budget Account: Delta Regional Authority
 Treasury Account: Delta Regional Authority
 Budget Account Id: 517-00-0750 Treasury Account Id: 12-95- /X -0750
 FACTS II User: Mark Donald Whittemore / (816) 823-4581 / mark.whittemore@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	21	21	21	21
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	73	73
1050	Unob Bal: Unobligated balance (total)		=====		
		21	21	93	93
1910	Total budgetary resources (disc. and mand.)		=====		
		21	21	93	93

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	21	0	93	93
2403	Unob Bal: Unapportioned: Other	0	21	0	0
2490	Unob Bal: end of year		=====		
		21	21	93	93
2500	Total budgetary resources		=====		
		21	21	93	93
2501	Memo: Budgetary resources, subj to apportionment	21	21	93	93
2503	Memo: Budgetary resources, direct unob bal, EOY	21	21	93	93

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	725	725	725	725
3020	Ob Bal: Outlays (gross)	0	-161	-172	-172
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-73	-73
3050	Ob Bal: EOY: Unpaid obligations	725	564	480	480
3100	Obligated balance, start of year		=====		
		725	725	725	725
3200	Obligated balance, end of year		=====		
		725	564	480	480

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Delta Regional Authority
Budget Bureau: Delta Regional Authority
Budget Account: Delta Regional Authority
Treasury Account: Delta Regional Authority
Budget Account Id: 517-00-0750 Treasury Account Id: 12-95- /X -0750
FACTS II User: Mark Donald Whittemore / (816) 823-4581 / mark.whittemore@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	161	172	172
4020	Disc: Total outlays, gross		=====		
		0	161	172	172
4080	Disc: Outlays, net		=====		
		0	161	172	172
4190	Outlays, net (disc. and mand.)		=====		
		0	161	172	172

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Delta Regional Authority
 Budget Bureau: Delta Regional Authority
 Budget Account: Delta Regional Authority
 Treasury Account: Delta Regional Authority
 Budget Account Id: 517-00-0750 Treasury Account Id: 13-95- /X -0750
 FACTS II User: Mark Donald Whittemore / (816) 823-4581 / mark.whittemore@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	14	14	14	14
1050	Unob Bal: Unobligated balance (total)		=====		
		14	14	14	14
1910	Total budgetary resources (disc. and mand.)		=====		
		14	14	14	14

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	14	0	14	14
2403	Unob Bal: Unapportioned: Other	0	14	0	0
2490	Unob Bal: end of year		=====		
		14	14	14	14
2500	Total budgetary resources		=====		
		14	14	14	14
2501	Memo: Budgetary resources, subj to apportionment	14	14	14	14
2503	Memo: Budgetary resources, direct unob bal, EOY	14	14	14	14

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Delta Regional Authority
 Budget Bureau: Delta Regional Authority
 Budget Account: Delta Regional Authority
 Treasury Account: Delta Regional Authority
 Budget Account Id: 517-00-0750 Treasury Account Id: 95- - /X -0750
 FACTS II User: Mark Donald Whittemore / (816) 823-4581 / mark.whittemore@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	618	618	618	618
1021	Unob Bal: Recov of prior year unpaid obligations	5,416	8,104	8,758	3,176
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,034	8,722	9,376	3,794
1100	BA: Disc: Appropriation	11,677	11,677	11,677	11,677
1130	BA: Disc: Appropriations permanently reduced	0	-611	-611	-611
1134	BA: Disc: Appropriations precluded from obligation	-5,982	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		5,695	11,066	11,066	11,066
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		5,695	11,066	11,066	11,066
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		11,728	19,788	20,442	14,860

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	425	750	1,203	1,448
2002	All Programs	5,817	6,640	9,576	13,085
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		6,242	7,390	10,779	14,533
2201	Unob Bal: Apportioned: Avail in the current period	5,446	9,423	8,673	327
2403	Unob Bal: Unapportioned: Other	40	2,975	990	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		5,486	12,398	9,663	327
2500	Total budgetary resources	=====	=====	=====	=====
		11,728	19,788	20,442	14,860
2501	Memo: Budgetary resources, subj to apportionment	5,817	6,640	9,576	13,085
2501	Memo: Budgetary resources, subj to apportionment	5,911	13,148	10,866	1,776
	Sub-Total, 2501	11,728	19,788	20,442	14,861
2503	Memo: Budgetary resources, direct unob bal, EOY	5,486	12,398	9,663	327

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Delta Regional Authority
 Budget Bureau: Delta Regional Authority
 Budget Account: Delta Regional Authority
 Treasury Account: Delta Regional Authority
 Budget Account Id: 517-00-0750 Treasury Account Id: 95- - /X -0750
 FACTS II User: Mark Donald Whittemore / (816) 823-4581 / mark.whittemore@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	32,319	32,319	32,319	32,319
3010	Ob Bal: Obligations incurred: Unexpired accounts	6,242	7,390	10,779	14,533
3020	Ob Bal: Outlays (gross)	-4,247	-7,914	-10,902	-14,282
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-5,416	-8,104	-8,758	-3,176
3050	Ob Bal: EOY: Unpaid obligations	28,899	23,692	23,439	29,394
3100	Obligated balance, start of year	=====	=====	=====	=====
		32,319	32,319	32,319	32,319
3200	Obligated balance, end of year	=====	=====	=====	=====
		28,899	23,692	23,439	29,394

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		5,695	11,066	11,066	11,066
4010	Disc: Outlays from new authority	1,005	2,041	3,287	5,243
4011	Disc: Outlays from balances	3,241	5,873	7,616	9,039
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		4,247	7,914	10,902	14,282
4070	Disc: Budget authority, net	=====	=====	=====	=====
		5,695	11,066	11,066	11,066
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,247	7,914	10,902	14,282
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		5,695	11,066	11,066	11,066
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,247	7,914	10,902	14,282

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Delta Regional Authority
 Budget Bureau: Delta Regional Authority
 Budget Account: Account Total, Delta Regional Authority
 Treasury Account:
 Budget Account Id: 517-00-0750 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	652	652	652	652
1021	Unob Bal: Recov of prior year unpaid obligations	5,416	8,104	8,831	3,249
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,068	8,756	9,483	3,902
1100	BA: Disc: Appropriation	11,677	11,677	11,677	11,677
1130	BA: Disc: Appropriations permanently reduced	0	-611	-611	-611
1134	BA: Disc: Appropriations precluded from obligation	-5,982	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		5,695	11,066	11,066	11,066
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		5,695	11,066	11,066	11,066
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		11,763	19,822	20,549	14,968

Status of Budgetary Resources

2004	Direct obligations incurred (total)	6,242	7,390	10,779	14,533
2201	Unob Bal: Apportioned: Avail in the current period	5,481	9,423	8,780	435
2403	Unob Bal: Unapportioned: Other	40	3,010	990	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		5,521	12,433	9,770	435
2500	Total budgetary resources	=====	=====	=====	=====
		11,763	19,822	20,549	14,968
2501	Memo: Budgetary resources, subj to apportionment	11,763	19,822	20,549	14,968
2503	Memo: Budgetary resources, direct unob bal, EOY	5,521	12,433	9,770	435

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Delta Regional Authority
 Budget Bureau: Delta Regional Authority
 Budget Account: Account Total, Delta Regional Authority
 Treasury Account:
 Budget Account Id: 517-00-0750 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	33,044	33,044	33,044	33,044
3010	Ob Bal: Obligations incurred: Unexpired accounts	6,242	7,390	10,779	14,533
3020	Ob Bal: Outlays (gross)	-4,247	-8,075	-11,074	-14,454
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-5,416	-8,104	-8,831	-3,249
3050	Ob Bal: EOY: Unpaid obligations	29,624	24,255	23,919	29,874
3100	Obligated balance, start of year	=====	=====	=====	=====
		33,044	33,044	33,044	33,044
3200	Obligated balance, end of year	=====	=====	=====	=====
		29,624	24,255	23,919	29,874

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		5,695	11,066	11,066	11,066
4010	Disc: Outlays from new authority	1,005	2,041	3,287	5,243
4011	Disc: Outlays from balances	3,241	6,034	7,788	9,211
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		4,247	8,075	11,074	14,454
4070	Disc: Budget authority, net	=====	=====	=====	=====
		5,695	11,066	11,066	11,066
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,247	8,075	11,074	14,454
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		5,695	11,066	11,066	11,066
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,247	8,075	11,074	14,454

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Delta Regional Authority
 Budget Bureau: Agency Total, Non-Financing Accounts Delta Regional Authority
 Budget Account: Agency Total, Non-Financing Accounts Delta Regional Authority
 Treasury Account:
 Budget Account Id: 517- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	652	652	652	652
1021	Unob Bal: Recov of prior year unpaid obligations	5,416	8,104	8,831	3,249
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,068	8,756	9,483	3,902
1100	BA: Disc: Appropriation	11,677	11,677	11,677	11,677
1130	BA: Disc: Appropriations permanently reduced	0	-611	-611	-611
1134	BA: Disc: Appropriations precluded from obligation	-5,982	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		5,695	11,066	11,066	11,066
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		5,695	11,066	11,066	11,066
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		11,763	19,822	20,549	14,968

Status of Budgetary Resources

2004	Direct obligations incurred (total)	6,242	7,390	10,779	14,533
2201	Unob Bal: Apportioned: Avail in the current period	5,481	9,423	8,780	435
2403	Unob Bal: Unapportioned: Other	40	3,010	990	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		5,521	12,433	9,770	435
2500	Total budgetary resources	=====	=====	=====	=====
		11,763	19,822	20,549	14,968
2501	Memo: Budgetary resources, subj to apportionment	11,763	19,822	20,549	14,968
2503	Memo: Budgetary resources, direct unob bal, EOY	5,521	12,433	9,770	435

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Delta Regional Authority
 Budget Bureau: Agency Total, Non-Financing Accounts Delta Regional Authority
 Budget Account: Agency Total, Non-Financing Accounts Delta Regional Authority
 Treasury Account:
 Budget Account Id: 517- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	33,044	33,044	33,044	33,044
3010	Ob Bal: Obligations incurred: Unexpired accounts	6,242	7,390	10,779	14,533
3020	Ob Bal: Outlays (gross)	-4,247	-8,075	-11,074	-14,454
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-5,416	-8,104	-8,831	-3,249
3050	Ob Bal: EOY: Unpaid obligations	29,624	24,255	23,919	29,874
3100	Obligated balance, start of year	=====	=====	=====	=====
		33,044	33,044	33,044	33,044
3200	Obligated balance, end of year	=====	=====	=====	=====
		29,624	24,255	23,919	29,874

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		5,695	11,066	11,066	11,066
4010	Disc: Outlays from new authority	1,005	2,041	3,287	5,243
4011	Disc: Outlays from balances	3,241	6,034	7,788	9,211
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		4,247	8,075	11,074	14,454
4070	Disc: Budget authority, net	=====	=====	=====	=====
		5,695	11,066	11,066	11,066
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,247	8,075	11,074	14,454
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		5,695	11,066	11,066	11,066
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,247	8,075	11,074	14,454

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Denali Commission
 Budget Bureau: Denali Commission
 Budget Account: Denali Commission
 Treasury Account: Denali Commission
 Budget Account Id: 513-00-1200 Treasury Account Id: 95- - /X -1200
 FACTS II User: Dixi A. Gathman / (304) 480-7288 / dixi.gathman@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	819	819	819	819
1021	Unob Bal: Recov of prior year unpaid obligations	1,321	1,859	2,202	6,178
1041	Unob Bal: Antic recov of prior year unpaid obl	0	7,241	6,898	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,140	9,919	9,919	6,997
1100	BA: Disc: Appropriation	0	10,744	10,679	10,679
1130	BA: Disc: Appropriations permanently reduced	0	0	-21	-559
1134	BA: Disc: Appropriations precluded from obligation	0	-5,504	0	0
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	5,240	10,658	10,120
1700	BA: Disc: Spending auth: Collected	0	0	0	4,550
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	0	2,500	2,500	0
1750	BA: Disc: Spending auth: Total	0	=====	=====	=====
		0	2,500	2,500	4,550
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	7,740	13,158	14,670
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,140	17,659	23,077	21,667

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	58	1,585	1,988	3,174
2002	INFRASTRUCTURE	341	611	1,891	15,386
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		399	2,197	3,878	18,560
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	0	1,803
2102	INFRASTRUCTURE	-5	-5	245	513
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		-5	-5	245	2,316
2201	Unob Bal: Apportioned: Avail in the current period	589	5,709	11,314	730
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	2,500	153	0
2203	Unob Bal: Apportioned: Anticipated	0	7,241	6,931	0
2403	Unob Bal: Unapportioned: Other	1,157	18	555	61

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Denali Commission
 Budget Bureau: Denali Commission
 Budget Account: Denali Commission
 Treasury Account: Denali Commission
 Budget Account Id: 513-00-1200 Treasury Account Id: 95- - /X -1200
 FACTS II User: Dixi A. Gathman / (304) 480-7288 / dixi.gathman@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2490	Unob Bal: end of year	=====	=====	=====	
		1,746	15,467	18,954	791
2500	Total budgetary resources	=====	=====	=====	=====
		2,140	17,659	23,077	21,667
2501	Memo: Budgetary resources, subj to apportionment	1,805	17,053	20,942	5,768
2501	Memo: Budgetary resources, subj to apportionment	336	606	2,135	15,899
	Sub-Total, 2501	2,141	17,659	23,077	21,667
2503	Memo: Budgetary resources, direct unob bal, EOY	1,475	15,165	18,902	704
2504	Memo: Budgetary resources, reimb unob bal, EOY	271	302	53	26

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	53,796	53,796	53,796	53,796
3010	Ob Bal: Obligations incurred: Unexpired accounts	394	2,192	4,123	20,876
3020	Ob Bal: Outlays (gross)	-4,728	-6,685	-10,244	-16,445
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,321	-1,859	-2,202	-6,178
3050	Ob Bal: EOY: Unpaid obligations	48,141	47,444	45,474	52,050
3100	Obligated balance, start of year	=====	=====	=====	=====
		53,796	53,796	53,796	53,796
3200	Obligated balance, end of year	=====	=====	=====	=====
		48,141	47,444	45,474	52,050

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Denali Commission
 Budget Bureau: Denali Commission
 Budget Account: Denali Commission
 Treasury Account: Denali Commission
 Budget Account Id: 513-00-1200 Treasury Account Id: 95- - /X -1200
 FACTS II User: Dixi A. Gathman / (304) 480-7288 / dixi.gathman@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000,Disc:	Budget authority, gross	0	7,740	13,158	14,670
4010 Disc:	Outlays from new authority	0	1,068	1,650	2,380
4011 Disc:	Outlays from balances	4,728	5,617	8,594	14,065
4020,Disc:	Total outlays, gross	4,728	6,685	10,244	16,445
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-2,500
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-2,050
4040,Disc:	Offsets against gross BA and outlays (total)	0	0	0	-4,550
4053 Disc:	Offsets, BA only: Antic offsetting collect	0	-2,500	-2,500	0
4060,Disc:	Additional offsets against BA only (total)	0	-2,500	-2,500	0
4070,Disc:	Budget authority, net	0	5,240	10,658	10,120
4080,Disc:	Outlays, net	4,728	6,685	10,244	11,895
4180,Budget	authority, net (disc. and mand.)	0	5,240	10,658	10,120
4190,Outlays,	net (disc. and mand.)	4,728	6,685	10,244	11,895

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Denali Commission
 Budget Bureau: Denali Commission
 Budget Account: Denali Commission
 Treasury Account: Denali Commission
 Budget Account Id: 513-00-1200 Treasury Account Id: 95- -09/10-1200
 FACTS II User: Dixi A. Gathman / (304) 480-7288 / dixi.gathman@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,772	1,772	1,772	1,772
3020	Ob Bal: Outlays (gross)	-91	-329	-440	-678
3050	Ob Bal: EOY: Unpaid obligations	1,681	1,443	1,332	1,094
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,772	1,772	1,772	1,772
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,681	1,443	1,332	1,094

BA & O, Net

4011	Disc: Outlays from balances	91	329	440	678
4020	Disc: Total outlays, gross		=====		
		91	329	440	678
4080	Disc: Outlays, net		=====		
		91	329	440	678
4190	Outlays, net (disc. and mand.)		=====		
		91	329	440	678

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Denali Commission
 Budget Bureau: Denali Commission
 Budget Account: Denali Commission
 Treasury Account: Denali Commission
 Budget Account Id: 513-00-1200 Treasury Account Id: 95- - /10-1200
 FACTS II User: Dixi A. Gathman / (304) 480-7288 / dixi.gathman@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	7,636	7,636	7,636	7,636
3020	Ob Bal: Outlays (gross)	-30	-351	-893	-899
3050	Ob Bal: EOY: Unpaid obligations	7,605	7,285	6,743	6,736
3100	Obligated balance, start of year	=====	=====	=====	=====
		7,636	7,636	7,636	7,636
3200	Obligated balance, end of year	=====	=====	=====	=====
		7,605	7,285	6,743	6,736

BA & O, Net

4011	Disc: Outlays from balances	30	351	893	899
4020	Disc: Total outlays, gross		=====		
		30	351	893	899
4080	Disc: Outlays, net		=====		
		30	351	893	899
4190	Outlays, net (disc. and mand.)		=====		
		30	351	893	899

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Denali Commission
 Budget Bureau: Denali Commission
 Budget Account: Denali Commission
 Treasury Account: Denali Commission
 Budget Account Id: 513-00-1200 Treasury Account Id: 95- -08/09-1200
 FACTS II User: Dixi A. Gathman / (304) 480-7288 / dixi.gathman@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,340	1,340	1,340	1,340
3020	Ob Bal: Outlays (gross)	-64	-217	-322	-432
3050	Ob Bal: EOY: Unpaid obligations	1,276	1,123	1,017	908
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,340	1,340	1,340	1,340
3200	Obligated balance, end of year	=====	=====	=====	
		1,276	1,123	1,017	908

BA & O, Net

4011	Disc: Outlays from balances	64	217	322	432
4020	Disc: Total outlays, gross		=====		
		64	217	322	432
4080	Disc: Outlays, net		=====		
		64	217	322	432
4190	Outlays, net (disc. and mand.)		=====		
		64	217	322	432

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Denali Commission
 Budget Bureau: Denali Commission
 Budget Account: Denali Commission
 Treasury Account: Denali Commission
 Budget Account Id: 513-00-1200 Treasury Account Id: 95- - /09-1200
 FACTS II User: Dixi A. Gathman / (304) 480-7288 / dixi.gathman@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,400	4,400	4,400	4,400
3020	Ob Bal: Outlays (gross)	-35	-4	-65	-278
3050	Ob Bal: EOY: Unpaid obligations	4,364	4,396	4,335	4,121
3100	Obligated balance, start of year	=====	=====	=====	=====
		4,400	4,400	4,400	4,400
3200	Obligated balance, end of year	=====	=====	=====	=====
		4,364	4,396	4,335	4,121

BA & O, Net

4011	Disc: Outlays from balances	35	4	65	278
4020	Disc: Total outlays, gross		=====		
		35	4	65	278
4080	Disc: Outlays, net		=====		
		35	4	65	278
4190	Outlays, net (disc. and mand.)		=====		
		35	4	65	278

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Denali Commission
 Budget Bureau: Denali Commission
 Budget Account: Denali Commission
 Treasury Account: Denali Commission
 Budget Account Id: 513-00-1200 Treasury Account Id: 95- - /08-1200
 FACTS II User: Dixi A. Gathman / (304) 480-7288 / dixi.gathman@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,882	5,882	5,882	5,882
3020	Ob Bal: Outlays (gross)	-108	-1,726	-2,448	-5,882
3050	Ob Bal: EOY: Unpaid obligations	5,774	4,156	3,434	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		5,882	5,882	5,882	5,882
3200	Obligated balance, end of year	=====	=====	=====	
		5,774	4,156	3,434	0

BA & O, Net

4011	Disc: Outlays from balances	108	1,726	2,448	5,882
4020	Disc: Total outlays, gross		=====	=====	=====
		108	1,726	2,448	5,882
4080	Disc: Outlays, net		=====	=====	=====
		108	1,726	2,448	5,882
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		108	1,726	2,448	5,882

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Denali Commission
 Budget Bureau: Denali Commission
 Budget Account: Account Total, Denali Commission
 Treasury Account:
 Budget Account Id: 513-00-1200 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	819	819	819	819
1021	Unob Bal: Recov of prior year unpaid obligations	1,321	1,859	2,202	6,178
1041	Unob Bal: Antic recov of prior year unpaid obl	0	7,241	6,898	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,140	9,919	9,919	6,997
1100	BA: Disc: Appropriation	0	10,744	10,679	10,679
1130	BA: Disc: Appropriations permanently reduced	0	0	-21	-559
1134	BA: Disc: Appropriations precluded from obligation	0	-5,504	0	0
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	5,240	10,658	10,120
1700	BA: Disc: Spending auth: Collected	0	0	0	4,550
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	0	2,500	2,500	0
1750	BA: Disc: Spending auth: Total	0	=====	=====	=====
		0	2,500	2,500	4,550
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	7,740	13,158	14,670
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,140	17,659	23,077	21,667

Status of Budgetary Resources

2004	Direct obligations incurred (total)	399	2,197	3,878	18,560
2104	Reimbursable obligations incurred (total)	-5	-5	245	2,316
2201	Unob Bal: Apportioned: Avail in the current period	589	5,709	11,314	730
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	2,500	153	0
2203	Unob Bal: Apportioned: Anticipated	0	7,241	6,931	0
2403	Unob Bal: Unapportioned: Other	1,157	18	555	61
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,746	15,467	18,954	791
2500	Total budgetary resources	=====	=====	=====	=====
		2,140	17,659	23,077	21,667
2501	Memo: Budgetary resources, subj to apportionment	2,140	17,659	23,077	21,667
2503	Memo: Budgetary resources, direct unob bal, EOY	1,475	15,165	18,902	704

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Denali Commission
 Budget Bureau: Denali Commission
 Budget Account: Account Total, Denali Commission
 Treasury Account:
 Budget Account Id: 513-00-1200 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2504	Memo: Budgetary resources, reimb unob bal, EOY	271	302	53	26

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	74,826	74,826	74,826	74,826
3010	Ob Bal: Obligations incurred: Unexpired accounts	394	2,192	4,123	20,876
3020	Ob Bal: Outlays (gross)	-5,056	-9,311	-14,412	-24,615
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,321	-1,859	-2,202	-6,178
3050	Ob Bal: EOY: Unpaid obligations	68,842	65,848	62,335	64,909
3100	Obligated balance, start of year	=====	=====	=====	=====
		74,826	74,826	74,826	74,826
3200	Obligated balance, end of year	=====	=====	=====	=====
		68,842	65,848	62,335	64,909

BA & O, Net

4000	Disc: Budget authority, gross	0	7,740	13,158	14,670
4010	Disc: Outlays from new authority	0	1,068	1,650	2,380
4011	Disc: Outlays from balances	5,056	8,243	12,762	22,236
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		5,056	9,311	14,412	24,615
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-2,500
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-2,050
4040	Disc: Offsets against gross BA and outlays (total)	0	0	0	-4,550
4053	Disc: Offsets, BA only: Antic offsetting collect	0	-2,500	-2,500	0
4060	Disc: Additional offsets against BA only (total)	0	-2,500	-2,500	0
4070	Disc: Budget authority, net	0	5,240	10,658	10,120
4080	Disc: Outlays, net	=====	=====	=====	=====
		5,056	9,311	14,412	20,066

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Denali Commission
Budget Bureau: Denali Commission
Budget Account: Account Total, Denali Commission
Treasury Account:
Budget Account Id: 513-00-1200 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	0	===== 5,240	===== 10,658	===== 10,120
4190	Outlays, net (disc. and mand.)	===== 5,056	===== 9,311	===== 14,412	===== 20,066

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Denali Commission
 Budget Bureau: Denali Commission
 Budget Account: Denali Commission Trust Fund
 Treasury Account: Denali Commission Trust Fund
 Budget Account Id: 513-00-8056 Treasury Account Id: 95- - /X -8056
 FACTS II User: Dixi A. Gathman / (304) 480-7288 / dixi.gathman@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	157	157	157	157
1041	Unob Bal: Antic recov of prior year unpaid obl	0	300	300	0
1050	Unob Bal: Unobligated balance (total)		=====		
		157	457	457	157
1101	BA: Disc: Appropriation (special or trust fund)	3,375	3,375	6,709	6,709
1130	BA: Disc: Appropriations permanently reduced	0	0	-338	0
1132	BA: Disc: Appropriations temporarily reduced	0	0	0	-338
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		3,375	3,375	6,371	6,371
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		3,375	3,375	6,371	6,371
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,532	3,832	6,828	6,528

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	58	208	280
2002	INFRASTRUCTURE	0	0	0	6,032
2004	Direct obligations incurred (total)		=====		=====
		0	58	208	6,312
2201	Unob Bal: Apportioned: Avail in the current period	157	3,474	6,320	216
2203	Unob Bal: Apportioned: Anticipated	0	300	300	0
2403	Unob Bal: Unapportioned: Other	3,375	0	0	0
2490	Unob Bal: end of year	=====	=====	=====	
		3,532	3,774	6,620	216
2500	Total budgetary resources	=====	=====	=====	=====
		3,532	3,832	6,828	6,528
2501	Memo: Budgetary resources, subj to apportionment	3,532	3,832	6,828	496
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	6,032
	Sub-Total, 2501	3,532	3,832	6,828	6,528
2503	Memo: Budgetary resources, direct unob bal, EOY	3,532	3,774	6,620	216

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Denali Commission
 Budget Bureau: Denali Commission
 Budget Account: Denali Commission Trust Fund
 Treasury Account: Denali Commission Trust Fund
 Budget Account Id: 513-00-8056 Treasury Account Id: 95- - /X -8056
 FACTS II User: Dixi A. Gathman / (304) 480-7288 / dixi.gathman@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	10,776	10,776	10,776	10,776
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	58	208	6,312
3020	Ob Bal: Outlays (gross)	-926	-1,197	-1,286	-2,451
3050	Ob Bal: EOY: Unpaid obligations	9,850	9,636	9,698	14,636
3100	Obligated balance, start of year	=====	=====	=====	=====
		10,776	10,776	10,776	10,776
3200	Obligated balance, end of year	=====	=====	=====	=====
		9,850	9,636	9,698	14,636

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		3,375	3,375	6,371	6,371
4010	Disc: Outlays from new authority	0	251	311	578
4011	Disc: Outlays from balances	926	946	975	1,873
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		926	1,197	1,286	2,451
4070	Disc: Budget authority, net	=====	=====	=====	=====
		3,375	3,375	6,371	6,371
4080	Disc: Outlays, net	=====	=====	=====	=====
		926	1,197	1,286	2,451
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		3,375	3,375	6,371	6,371
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		926	1,197	1,286	2,451

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Denali Commission
 Budget Bureau: Denali Commission
 Budget Account: Account Total, Denali Commission Trust Fund
 Treasury Account:
 Budget Account Id: 513-00-8056 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	157	157	157	157
1041	Unob Bal: Antic recov of prior year unpaid obl	0	300	300	0
1050	Unob Bal: Unobligated balance (total)		=====		
		157	457	457	157
1101	BA: Disc: Appropriation (special or trust fund)	3,375	3,375	6,709	6,709
1130	BA: Disc: Appropriations permanently reduced	0	0	-338	0
1132	BA: Disc: Appropriations temporarily reduced	0	0	0	-338
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		3,375	3,375	6,371	6,371
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		3,375	3,375	6,371	6,371
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,532	3,832	6,828	6,528

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	58	208	6,312
2201	Unob Bal: Apportioned: Avail in the current period	157	3,474	6,320	216
2203	Unob Bal: Apportioned: Anticipated	0	300	300	0
2403	Unob Bal: Unapportioned: Other	3,375	0	0	0
2490	Unob Bal: end of year	=====	=====	=====	
		3,532	3,774	6,620	216
2500	Total budgetary resources	=====	=====	=====	=====
		3,532	3,832	6,828	6,528
2501	Memo: Budgetary resources, subj to apportionment	3,532	3,832	6,828	6,528
2503	Memo: Budgetary resources, direct unob bal, EOY	3,532	3,774	6,620	216

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Denali Commission
 Budget Bureau: Denali Commission
 Budget Account: Account Total, Denali Commission Trust Fund
 Treasury Account:
 Budget Account Id: 513-00-8056 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	10,776	10,776	10,776	10,776
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	58	208	6,312
3020	Ob Bal: Outlays (gross)	-926	-1,197	-1,286	-2,451
3050	Ob Bal: EOY: Unpaid obligations	9,850	9,636	9,698	14,636
3100	Obligated balance, start of year	=====	=====	=====	=====
		10,776	10,776	10,776	10,776
3200	Obligated balance, end of year	=====	=====	=====	=====
		9,850	9,636	9,698	14,636

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		3,375	3,375	6,371	6,371
4010	Disc: Outlays from new authority	0	251	311	578
4011	Disc: Outlays from balances	926	946	975	1,873
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		926	1,197	1,286	2,451
4070	Disc: Budget authority, net	=====	=====	=====	=====
		3,375	3,375	6,371	6,371
4080	Disc: Outlays, net	=====	=====	=====	=====
		926	1,197	1,286	2,451
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		3,375	3,375	6,371	6,371
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		926	1,197	1,286	2,451

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Denali Commission
 Budget Bureau: Agency Total, Non-Financing Accounts Denali Commission
 Budget Account: Agency Total, Non-Financing Accounts Denali Commission
 Treasury Account:
 Budget Account Id: 513- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	976	976	976	976
1021	Unob Bal: Recov of prior year unpaid obligations	1,321	1,859	2,202	6,178
1041	Unob Bal: Antic recov of prior year unpaid obl	0	7,541	7,198	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,297	10,376	10,376	7,154
1100	BA: Disc: Appropriation	0	10,744	10,679	10,679
1101	BA: Disc: Appropriation (special or trust fund)	3,375	3,375	6,709	6,709
1130	BA: Disc: Appropriations permanently reduced	0	0	-359	-559
1132	BA: Disc: Appropriations temporarily reduced	0	0	0	-338
1134	BA: Disc: Appropriations precluded from obligation	0	-5,504	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		3,375	8,615	17,029	16,492
1700	BA: Disc: Spending auth: Collected	0	0	0	4,550
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	0	2,500	2,500	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		0	2,500	2,500	4,550
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		3,375	11,115	19,529	21,042
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,672	21,491	29,905	28,195

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Denali Commission
 Budget Bureau: Agency Total, Non-Financing Accounts Denali Commission
 Budget Account: Agency Total, Non-Financing Accounts Denali Commission
 Treasury Account:
 Budget Account Id: 513- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	399	2,255	4,086	24,872
2104	Reimbursable obligations incurred (total)	-5	-5	245	2,316
2201	Unob Bal: Apportioned: Avail in the current period	746	9,183	17,635	947
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	2,500	153	0
2203	Unob Bal: Apportioned: Anticipated	0	7,541	7,231	0
2403	Unob Bal: Unapportioned: Other	4,532	18	555	61
2490	Unob Bal: end of year	=====	=====	=====	=====
		5,278	19,241	25,575	1,007
2500	Total budgetary resources	=====	=====	=====	=====
		5,672	21,491	29,905	28,195
2501	Memo: Budgetary resources, subj to apportionment	5,672	21,491	29,905	28,195
2503	Memo: Budgetary resources, direct unob bal, EOY	5,007	18,939	25,522	920
2504	Memo: Budgetary resources, reimb unob bal, EOY	271	302	53	26
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	85,602	85,602	85,602	85,602
3010	Ob Bal: Obligations incurred: Unexpired accounts	394	2,250	4,331	27,188
3020	Ob Bal: Outlays (gross)	-5,982	-10,508	-15,698	-27,067
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,321	-1,859	-2,202	-6,178
3050	Ob Bal: EOY: Unpaid obligations	78,692	75,484	72,033	79,545
3100	Obligated balance, start of year	=====	=====	=====	=====
		85,602	85,602	85,602	85,602
3200	Obligated balance, end of year	=====	=====	=====	=====
		78,692	75,484	72,033	79,545

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Denali Commission
 Budget Bureau: Agency Total, Non-Financing Accounts Denali Commission
 Budget Account: Agency Total, Non-Financing Accounts Denali Commission
 Treasury Account:
 Budget Account Id: 513- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		3,375	11,115	19,529	21,042
4010 Disc:	Outlays from new authority	0	1,319	1,961	2,958
4011 Disc:	Outlays from balances	5,982	9,190	13,737	24,109
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		5,982	10,508	15,698	27,067
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-2,500
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-2,050
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	0	0	-4,550
4053 Disc:	Offsets, BA only: Antic offsetting collect	0	-2,500	-2,500	0
4060,Disc:	Additional offsets against BA only (total)	=====	=====	=====	=====
		0	-2,500	-2,500	0
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		3,375	8,615	17,029	16,492
4080,Disc:	Outlays, net	=====	=====	=====	=====
		5,982	10,508	15,698	22,517
4180,Budget	authority, net (disc. and mand.)	=====	=====	=====	=====
		3,375	8,615	17,029	16,492
4190,Outlays,	net (disc. and mand.)	=====	=====	=====	=====
		5,982	10,508	15,698	22,517

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: District of Columbia
 Budget Bureau: District of Columbia Courts
 Budget Account: Federal Payment to the District of Columbia Courts
 Treasury Account: Federal Payment to the District of Columbia Courts
 Budget Account Id: 349-10-1712 Treasury Account Id: 95- -13/14-1712
 FACTS II User: Mark Donald Whittemore / (816) 823-4581 / mark.whittemore@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	0	39,090	39,090
1130	BA: Disc: Appropriations permanently reduced	0	0	-2,045	-2,045
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
			0	37,045	37,045
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
			0	37,045	37,045
1910	Total budgetary resources (disc. and mand.)	0	=====	=====	=====
			0	37,045	37,045

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	1,994	19,056
2004	Direct obligations incurred (total)	0	=====	=====	=====
			0	1,994	19,056
2201	Unob Bal: Apportioned: Avail in the current period	0	0	18,459	17,990
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	16,592	0
2490	Unob Bal: end of year	0	=====	=====	=====
			0	35,051	17,990
2500	Total budgetary resources	0	=====	=====	=====
			0	37,045	37,045
2501	Memo: Budgetary resources, subj to apportionment	0	0	37,045	37,045
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	35,051	17,990

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: District of Columbia
 Budget Bureau: District of Columbia Courts
 Budget Account: Federal Payment to the District of Columbia Courts
 Treasury Account: Federal Payment to the District of Columbia Courts
 Budget Account Id: 349-10-1712 Treasury Account Id: 95- -13/14-1712
 FACTS II User: Mark Donald Whittemore / (816) 823-4581 / mark.whittemore@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	1,994	19,056
3020	Ob Bal: Outlays (gross)	0	0	-1,026	-2,977
3050	Ob Bal: EOY: Unpaid obligations	0	0	968	16,078
3200	Obligated balance, end of year		=====		=====
		0	0	968	16,078

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	=====
		0	0	37,045	37,045
4010	Disc: Outlays from new authority	0	0	1,026	2,977
4020	Disc: Total outlays, gross		=====	=====	=====
		0	0	1,026	2,977
4070	Disc: Budget authority, net		=====	=====	=====
		0	0	37,045	37,045
4080	Disc: Outlays, net		=====	=====	=====
		0	0	1,026	2,977
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	0	37,045	37,045
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	0	1,026	2,977

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: District of Columbia
 Budget Bureau: District of Columbia Courts
 Budget Account: Federal Payment to the District of Columbia Courts
 Treasury Account: Federal Payment to the District of Columbia Courts
 Budget Account Id: 349-10-1712 Treasury Account Id: 95- -12/13-1712
 FACTS II User: Mark Donald Whittemore / (816) 823-4581 / mark.whittemore@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	11,439	11,439	11,439	11,439
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		11,439	11,439	11,439	11,439
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		11,439	11,439	11,439	11,439

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	4,489	5,383	5,565	11,439
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		4,489	5,383	5,565	11,439
2201	Unob Bal: Apportioned: Avail in the current period	6,950	6,055	5,873	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		6,950	6,056	5,874	1
2500	Total budgetary resources	=====	=====	=====	=====
		11,439	11,439	11,439	11,439
2501	Memo: Budgetary resources, subj to apportionment	11,439	11,439	11,439	11,439
2503	Memo: Budgetary resources, direct unob bal, EOY	6,950	6,056	5,874	1

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	30,057	30,057	30,057	30,057
3010	Ob Bal: Obligations incurred: Unexpired accounts	4,489	5,383	5,565	11,439
3020	Ob Bal: Outlays (gross)	-6,648	-13,229	-18,419	-20,630
3050	Ob Bal: EOY: Unpaid obligations	27,897	22,211	17,203	20,865
3100	Obligated balance, start of year	=====	=====	=====	=====
		30,057	30,057	30,057	30,057
3200	Obligated balance, end of year	=====	=====	=====	=====
		27,897	22,211	17,203	20,865

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: District of Columbia
Budget Bureau: District of Columbia Courts
Budget Account: Federal Payment to the District of Columbia Courts
Treasury Account: Federal Payment to the District of Columbia Courts
Budget Account Id: 349-10-1712 Treasury Account Id: 95- -12/13-1712
FACTS II User: Mark Donald Whittemore / (816) 823-4581 / mark.whittemore@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	6,648	13,229	18,419	20,630
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		6,648	13,229	18,419	20,630
4080	Disc: Outlays, net	=====	=====	=====	=====
		6,648	13,229	18,419	20,630
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		6,648	13,229	18,419	20,630

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: District of Columbia
 Budget Bureau: District of Columbia Courts
 Budget Account: Federal Payment to the District of Columbia Courts
 Treasury Account: Federal Payment to the District of Columbia Courts
 Budget Account Id: 349-10-1712 Treasury Account Id: 95- - /13-1712
 FACTS II User: Mark Donald Whittemore / (816) 823-4581 / mark.whittemore@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	193,751	193,751	193,751	193,751
1130	BA: Disc: Appropriations permanently reduced	0	-10,134	-10,134	-10,134
1134	BA: Disc: Appropriations precluded from obligation	-108,326	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		85,425	183,617	183,617	183,617
1700	BA: Disc: Spending auth: Collected	0	332	681	1,117
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	337
1723	BA: Disc: Spending auth: New\Unob bal temp reduced	0	0	0	-43
1740	BA: Disc: Spending auth: Antic colls, reimb, other	0	1,059	711	0
1750	BA: Disc: Spending auth: Total	0	=====	=====	=====
			1,392	1,392	1,411
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		85,425	185,008	185,008	185,028
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		85,425	185,008	185,008	185,028

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	41,502	84,600	132,971	183,092
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		41,502	84,600	132,971	183,092
2101	Reimbursable obs incurred: Category A (by quarter)	0	383	737	1,537
2104	Reimbursable obligations incurred (total)	0	=====	=====	=====
			383	737	1,537
2201	Unob Bal: Apportioned: Avail in the current period	43,923	16,468	25,777	399
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	24,813	0
2203	Unob Bal: Apportioned: Anticipated	0	1,059	711	0
2403	Unob Bal: Unapportioned: Other	0	82,498	0	0
2490	Unob Bal: end of year	=====	=====	=====	
		43,923	100,025	51,300	399

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: District of Columbia
 Budget Bureau: District of Columbia Courts
 Budget Account: Federal Payment to the District of Columbia Courts
 Treasury Account: Federal Payment to the District of Columbia Courts
 Budget Account Id: 349-10-1712 Treasury Account Id: 95- - /13-1712
 FACTS II User: Mark Donald Whittemore / (816) 823-4581 / mark.whittemore@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2500	Total budgetary resources	=====	=====	=====	=====
		85,425	185,008	185,008	185,028
2501	Memo: Budgetary resources, subj to apportionment	85,425	185,008	185,008	185,028
2503	Memo: Budgetary resources, direct unob bal, EOY	43,923	100,025	51,300	399

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	41,502	84,983	133,708	184,629
3020	Ob Bal: Outlays (gross)	-33,303	-78,370	-119,199	-167,338
3050	Ob Bal: EOY: Unpaid obligations	8,199	6,613	14,509	17,291
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	0	0	-337
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	0	0	-337
3200	Obligated balance, end of year	=====	=====	=====	=====
		8,199	6,613	14,509	16,954

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		85,425	185,008	185,008	185,028
4010	Disc: Outlays from new authority	33,303	78,370	119,199	167,338
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		33,303	78,370	119,199	167,338
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-53	-104	-100
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-279	-577	-1,017
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	-332	-681	-1,117
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	0	-337
4053	Disc: Offsets, BA only: Antic offsetting collect	0	-1,059	-711	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		0	-1,059	-711	-337
4070	Disc: Budget authority, net	=====	=====	=====	=====
		85,425	183,617	183,617	183,573
4080	Disc: Outlays, net	=====	=====	=====	=====
		33,303	78,038	118,519	166,220

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: District of Columbia
Budget Bureau: District of Columbia Courts
Budget Account: Federal Payment to the District of Columbia Courts
Treasury Account: Federal Payment to the District of Columbia Courts
Budget Account Id: 349-10-1712 Treasury Account Id: 95- - /13-1712
FACTS II User: Mark Donald Whittemore / (816) 823-4581 / mark.whittemore@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		85,425	183,617	183,617	183,573
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		33,303	78,038	118,519	166,220

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: District of Columbia
 Budget Bureau: District of Columbia Courts
 Budget Account: Federal Payment to the District of Columbia Courts
 Treasury Account: Federal Payment to the District of Columbia Courts
 Budget Account Id: 349-10-1712 Treasury Account Id: 95- -11/12-1712
 FACTS II User: Mark Donald Whittemore / (816) 823-4581 / mark.whittemore@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,179	1,179	1,179	1,179
1021	Unob Bal: Recov of prior year unpaid obligations	771	771	771	2,113
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,951	1,951	1,951	3,292
1700	BA: Disc: Spending auth: Collected	53	53	53	53
1750	BA: Disc: Spending auth: Total		=====		
		53	53	53	53
1900	Budget authority total (disc. and mand.)		=====		
		53	53	53	53
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,004	2,004	2,004	3,345

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	792	793	1,129	3,282
2004	Direct obligations incurred (total)		=====	=====	=====
		792	793	1,129	3,282
2403	Unob Bal: Unapportioned: Other	1,212	1,211	875	63
2490	Unob Bal: end of year	=====	=====		
		1,212	1,211	875	63
2500	Total budgetary resources	=====	=====	=====	=====
		2,004	2,004	2,004	3,345
2501	Memo: Budgetary resources, subj to apportionment	2,004	2,004	2,004	3,345
2503	Memo: Budgetary resources, direct unob bal, EOY	1,212	1,211	875	63

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: District of Columbia
 Budget Bureau: District of Columbia Courts
 Budget Account: Federal Payment to the District of Columbia Courts
 Treasury Account: Federal Payment to the District of Columbia Courts
 Budget Account Id: 349-10-1712 Treasury Account Id: 95- -11/12-1712
 FACTS II User: Mark Donald Whittemore / (816) 823-4581 / mark.whittemore@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	24,309	24,309	24,309	24,309
3011	Ob Bal: Obligations incurred: Expired accounts	792	793	1,129	3,282
3020	Ob Bal: Outlays (gross)	-9,991	-13,268	-15,919	-18,257
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-771	-771	-771	-2,113
3050	Ob Bal: EOY: Unpaid obligations	14,339	11,063	8,748	7,221
3100	Obligated balance, start of year	=====	=====	=====	=====
		24,309	24,309	24,309	24,309
3200	Obligated balance, end of year	=====	=====	=====	=====
		14,339	11,063	8,748	7,221

BA & O, Net

4000	Disc: Budget authority, gross	53	53	53	53
4011	Disc: Outlays from balances	9,991	13,268	15,919	18,257
4020	Disc: Total outlays, gross	9,991	13,268	15,919	18,257
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-53	-53	-53	-53
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-53	-53	-53	-53
4080	Disc: Outlays, net	9,938	13,216	15,866	18,205
4190	Outlays, net (disc. and mand.)	9,938	13,216	15,866	18,205

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: District of Columbia
 Budget Bureau: District of Columbia Courts
 Budget Account: Federal Payment to the District of Columbia Courts
 Treasury Account: Federal Payment to the District of Columbia Courts
 Budget Account Id: 349-10-1712 Treasury Account Id: 95- - /12-1712
 FACTS II User: Mark Donald Whittemore / (816) 823-4581 / mark.whittemore@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,504	2,504	2,504	2,504
1021	Unob Bal: Recov of prior year unpaid obligations	872	872	971	1,694
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,376	3,376	3,475	4,198
1700	BA: Disc: Spending auth: Collected	572	592	672	1,296
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-156	-152	-152	-156
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		416	440	520	1,140
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		416	440	520	1,140
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,792	3,816	3,995	5,338

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	558	589	654	2,019
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		558	589	654	2,019
2403	Unob Bal: Unapportioned: Other	3,234	3,227	3,341	3,319
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,234	3,227	3,341	3,319
2500	Total budgetary resources	=====	=====	=====	=====
		3,792	3,816	3,995	5,338
2501	Memo: Budgetary resources, subj to apportionment	3,792	3,816	3,995	5,338
2503	Memo: Budgetary resources, direct unob bal, EOY	3,234	3,227	3,341	3,319

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: District of Columbia
 Budget Bureau: District of Columbia Courts
 Budget Account: Federal Payment to the District of Columbia Courts
 Treasury Account: Federal Payment to the District of Columbia Courts
 Budget Account Id: 349-10-1712 Treasury Account Id: 95- - /12-1712
 FACTS II User: Mark Donald Whittemore / (816) 823-4581 / mark.whittemore@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	24,802	24,802	24,802	24,802
3011	Ob Bal: Obligations incurred: Expired accounts	558	589	654	2,019
3020	Ob Bal: Outlays (gross)	-10,864	-13,418	-14,847	-17,089
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-872	-872	-971	-1,694
3050	Ob Bal: EOY: Unpaid obligations	13,624	11,101	9,638	8,038
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-156	-156	-156	-156
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	156	152	152	156
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	-4	-4	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		24,646	24,646	24,646	24,646
3200	Obligated balance, end of year	=====	=====	=====	=====
		13,624	11,097	9,634	8,038

BA & O, Net

4000	Disc: Budget authority, gross		=====		=====
		416	440	520	1,140
4011	Disc: Outlays from balances	10,864	13,418	14,847	17,089
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		10,864	13,418	14,847	17,089
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-156	0	0	-5
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-416	-592	-672	-1,291
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====		=====
		-572	-592	-672	-1,296
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	156	152	152	156
4060	Disc: Additional offsets against BA only (total)		=====		
		156	152	152	156
4080	Disc: Outlays, net	=====	=====	=====	=====
		10,291	12,826	14,175	15,793
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		10,291	12,826	14,175	15,793

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: District of Columbia
 Budget Bureau: District of Columbia Courts
 Budget Account: Federal Payment to the District of Columbia Courts
 Treasury Account: Federal Payment to the District of Columbia Courts
 Budget Account Id: 349-10-1712 Treasury Account Id: 95- -10/11-1712
 FACTS II User: Mark Donald Whittemore / (816) 823-4581 / mark.whittemore@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	89	89	89	89
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	50	57
1050	Unob Bal: Unobligated balance (total)		=====		
		89	89	139	146
1910	Total budgetary resources (disc. and mand.)		=====		
		89	89	139	146

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	20	70	70
2004	Direct obligations incurred (total)		=====		
		0	20	70	70
2403	Unob Bal: Unapportioned: Other	89	69	69	76
2490	Unob Bal: end of year		=====		
		89	69	69	76
2500	Total budgetary resources		=====		
		89	89	139	146
2501	Memo: Budgetary resources, subj to apportionment	89	89	139	146
2503	Memo: Budgetary resources, direct unob bal, EOY	89	69	69	76

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	20,970	20,970	20,970	20,970
3011	Ob Bal: Obligations incurred: Expired accounts	0	20	70	70
3020	Ob Bal: Outlays (gross)	-4,222	-6,775	-8,800	-10,137
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-50	-57
3050	Ob Bal: EOY: Unpaid obligations	16,748	14,216	12,190	10,847
3100	Obligated balance, start of year	=====	=====	=====	=====
		20,970	20,970	20,970	20,970
3200	Obligated balance, end of year	=====	=====	=====	=====
		16,748	14,216	12,190	10,847

BA & O, Net

4011	Disc: Outlays from balances	4,222	6,775	8,800	10,137
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		4,222	6,775	8,800	10,137
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,222	6,775	8,800	10,137
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,222	6,775	8,800	10,137

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,729	3,729	3,729	3,729
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	425	515
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,729	3,729	4,155	4,244
1700	BA: Disc: Spending auth: Collected	233	239	241	924
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-3	-3	-3
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		233	236	237	921
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		233	236	237	921
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,962	3,966	4,392	5,166

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	1,236	1,240	1,258	1,259
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,236	1,240	1,258	1,259
2403	Unob Bal: Unapportioned: Other	2,726	2,725	3,134	3,907
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,726	2,725	3,134	3,907
2500	Total budgetary resources	=====	=====	=====	=====
		3,962	3,966	4,392	5,166
2501	Memo: Budgetary resources, subj to apportionment	3,962	3,966	4,392	5,166
2503	Memo: Budgetary resources, direct unob bal, EOY	2,726	2,725	3,134	3,907

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,390	2,390	2,390	2,390
3011	Ob Bal: Obligations incurred: Expired accounts	1,236	1,240	1,258	1,259
3020	Ob Bal: Outlays (gross)	-911	-1,460	-1,978	-2,309
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-425	-515
3050	Ob Bal: EOY: Unpaid obligations	2,716	2,170	1,245	825
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-3	-3	-3	-3
3071	Ob Bal: Change, uncoll cust paymt, Fed srcls, exp	0	3	3	3
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	-3	0	0	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,387	2,387	2,387	2,387
3200	Obligated balance, end of year	=====	=====	=====	825
		2,713	2,170	1,245	825
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross		=====		
		233	236	237	921
4011	Disc: Outlays from balances	911	1,460	1,978	2,309
4020	Disc: Total outlays, gross		=====	=====	=====
		911	1,460	1,978	2,309
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	0	-2	-2	-3
4033	Disc: Offsets, BA and OL: Collections, nonFed srcls	-233	-237	-238	-922
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		-233	-239	-241	-924
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	3	3	3
4060	Disc: Additional offsets against BA only (total)		=====		
		0	3	3	3
4080	Disc: Outlays, net		=====	=====	=====
		678	1,221	1,737	1,385
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		678	1,221	1,737	1,385

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FACTS II User: Mark Donald Whittemore / (816) 823-4581 / mark.whittemore@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	52	52	52	52
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	6
1050	Unob Bal: Unobligated balance (total)		=====		
		52	52	52	58
1910	Total budgetary resources (disc. and mand.)		=====		
		52	52	52	58

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	52	52	52	58
2490	Unob Bal: end of year		=====		
		52	52	52	58
2500	Total budgetary resources		=====		
		52	52	52	58
2501	Memo: Budgetary resources, subj to apportionment	52	52	52	58
2503	Memo: Budgetary resources, direct unob bal, EOY	52	52	52	58

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	15,765	15,765	15,765	15,765
3020	Ob Bal: Outlays (gross)	-2,433	-3,874	-4,673	-6,060
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-6
3050	Ob Bal: EOY: Unpaid obligations	13,331	11,891	11,092	9,699
3100	Obligated balance, start of year	=====	=====	=====	=====
		15,765	15,765	15,765	15,765
3200	Obligated balance, end of year	=====	=====	=====	=====
		13,331	11,891	11,092	9,699

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	2,433	3,874	4,673	6,060
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,433	3,874	4,673	6,060
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,433	3,874	4,673	6,060
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,433	3,874	4,673	6,060

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	7,757	7,757	7,757	7,757
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	119	157
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		7,757	7,757	7,876	7,915
1700	BA: Disc: Spending auth: Collected	1	4	4	5
1750	BA: Disc: Spending auth: Total		=====		
		1	4	4	5
1900	Budget authority total (disc. and mand.)		=====		
		1	4	4	5
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		7,758	7,761	7,880	7,919

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	20	20	30	120
2004	Direct obligations incurred (total)		=====		
		20	20	30	120
2403	Unob Bal: Unapportioned: Other	7,738	7,741	7,850	7,799
2490	Unob Bal: end of year	=====	=====	=====	=====
		7,738	7,741	7,850	7,799
2500	Total budgetary resources	=====	=====	=====	=====
		7,758	7,761	7,880	7,919
2501	Memo: Budgetary resources, subj to apportionment	7,758	7,761	7,880	7,919
2503	Memo: Budgetary resources, direct unob bal, EOY	7,738	7,741	7,850	7,799

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,149	1,149	1,149	1,149
3011	Ob Bal: Obligations incurred: Expired accounts	20	20	30	120
3020	Ob Bal: Outlays (gross)	-28	-283	-293	-524
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-119	-157
3050	Ob Bal: EOY: Unpaid obligations	1,141	886	768	588
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,149	1,149	1,149	1,149
3200	Obligated balance, end of year	=====	=====		
		1,141	886	768	588

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		1	4	4	5
4011	Disc: Outlays from balances	28	283	293	524
4020	Disc: Total outlays, gross		=====		
		28	283	293	524
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1	-4	-4	-5
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-1	-4	-4	-5
4080	Disc: Outlays, net		=====		
		28	279	289	519
4190	Outlays, net (disc. and mand.)		=====		
		28	279	289	519

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	33	33	33	33
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	102
1050	Unob Bal: Unobligated balance (total)		=====		
		33	33	33	135
1910	Total budgetary resources (disc. and mand.)		=====		
		33	33	33	135

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	130
2004	Direct obligations incurred (total)		=====		
		0	0	0	130
2403	Unob Bal: Unapportioned: Other	33	33	33	5
2490	Unob Bal: end of year		=====		
		33	33	33	5
2500	Total budgetary resources		=====		
		33	33	33	135
2501	Memo: Budgetary resources, subj to apportionment	33	33	33	135
2503	Memo: Budgetary resources, direct unob bal, EOY	33	33	33	5

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,597	3,597	3,597	3,597
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	130
3020	Ob Bal: Outlays (gross)	-402	-1,182	-1,589	-1,913
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-102
3050	Ob Bal: EOY: Unpaid obligations	3,195	2,415	2,008	1,712
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,597	3,597	3,597	3,597
3200	Obligated balance, end of year	=====	=====	=====	=====
		3,195	2,415	2,008	1,712

BA & O, Net

4011	Disc: Outlays from balances	402	1,182	1,589	1,913
4020	Disc: Total outlays, gross		=====	=====	=====
		402	1,182	1,589	1,913
4080	Disc: Outlays, net		=====	=====	=====
		402	1,182	1,589	1,913
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		402	1,182	1,589	1,913

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,971	1,971	1,971	1,971
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	24	79
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,971	1,971	1,994	2,049
1700	BA: Disc: Spending auth: Collected	0	1	18	18
1750	BA: Disc: Spending auth: Total	0	=====	18	18
		0	1	18	18
1900	Budget authority total (disc. and mand.)	0	=====	18	18
		0	1	18	18
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,971	1,971	2,012	2,067

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	19	19	19	109
2004	Direct obligations incurred (total)	19	=====	19	109
		19	19	19	109
2403	Unob Bal: Unapportioned: Other	1,952	1,952	1,993	1,958
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,952	1,952	1,993	1,958
2500	Total budgetary resources	=====	=====	=====	=====
		1,971	1,971	2,012	2,067
2501	Memo: Budgetary resources, subj to apportionment	1,971	1,971	2,012	2,067
2503	Memo: Budgetary resources, direct unob bal, EOY	1,952	1,952	1,993	1,958

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,478	2,478	2,478	2,478
3011	Ob Bal: Obligations incurred: Expired accounts	19	19	19	109
3020	Ob Bal: Outlays (gross)	-102	-653	-1,296	-2,179
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-24	-79
3050	Ob Bal: EOY: Unpaid obligations	2,395	1,844	1,177	329
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,478	2,478	2,478	2,478
3200	Obligated balance, end of year	=====	=====	=====	
		2,395	1,844	1,177	329

BA & O, Net

4000	Disc: Budget authority, gross	0	1	18	18
4011	Disc: Outlays from balances	102	653	1,296	2,179
4020	Disc: Total outlays, gross	102	653	1,296	2,179
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-1	-18	-18
4040	Disc: Offsets against gross BA and outlays (total)	0	-1	-18	-18
4080	Disc: Outlays, net	101	653	1,279	2,161
4190	Outlays, net (disc. and mand.)	101	653	1,279	2,161

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	9	9	9	9
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	1,246
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,255
1050	Unob Bal: Unobligated balance (total)	9	=====	9	0
1910	Total budgetary resources (disc. and mand.)	9	=====	9	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	9	9	9	0
2490	Unob Bal: end of year	9	=====	9	0
2500	Total budgetary resources	9	=====	9	0
2501	Memo: Budgetary resources, subj to apportionment	9	9	9	0
2503	Memo: Budgetary resources, direct unob bal, EOY	9	9	9	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	9,004	9,004	9,004	9,004
3020	Ob Bal: Outlays (gross)	-5,669	-5,801	-7,758	-7,758
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-1,246
3050	Ob Bal: EOY: Unpaid obligations	3,335	3,203	1,246	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		9,004	9,004	9,004	9,004
3200	Obligated balance, end of year	=====	=====	=====	0
		3,335	3,203	1,246	0

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Budget Agency: District of Columbia
Budget Bureau: District of Columbia Courts
Budget Account: Federal Payment to the District of Columbia Courts
Treasury Account: Federal Payment to the District of Columbia Courts
Budget Account Id: 349-10-1712 Treasury Account Id: 95- -07/08-1712
FACTS II User: Mark Donald Whittemore / (816) 823-4581 / mark.whittemore@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	5,669	5,801	7,758	7,758
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		5,669	5,801	7,758	7,758
4080	Disc: Outlays, net	=====	=====	=====	=====
		5,669	5,801	7,758	7,758
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		5,669	5,801	7,758	7,758

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: District of Columbia
 Budget Bureau: District of Columbia Courts
 Budget Account: Federal Payment to the District of Columbia Courts
 Treasury Account: Federal Payment to the District of Columbia Courts
 Budget Account Id: 349-10-1712 Treasury Account Id: 95- - /08-1712
 FACTS II User: Mark Donald Whittemore / (816) 823-4581 / mark.whittemore@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,372	3,372	3,372	3,372
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	511
1029	Unob Bal: Other balances withdrawn	0	0	0	-3,773
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		3,372	3,372	3,372	109
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		3,372	3,372	3,372	109

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	26	26	26	109
2004	Direct obligations incurred (total)		=====		
		26	26	26	109
2403	Unob Bal: Unapportioned: Other	3,346	3,346	3,346	0
2490	Unob Bal: end of year	=====	=====	=====	
		3,346	3,346	3,346	0
2500	Total budgetary resources	=====	=====	=====	
		3,372	3,372	3,372	109
2501	Memo: Budgetary resources, subj to apportionment	3,372	3,372	3,372	109
2503	Memo: Budgetary resources, direct unob bal, EOY	3,346	3,346	3,346	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: District of Columbia
Budget Bureau: District of Columbia Courts
Budget Account: Federal Payment to the District of Columbia Courts
Treasury Account: Federal Payment to the District of Columbia Courts
Budget Account Id: 349-10-1712 Treasury Account Id: 95- - /08-1712
FACTS II User: Mark Donald Whittemore / (816) 823-4581 / mark.whittemore@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	741	741	741	741
3011	Ob Bal: Obligations incurred: Expired accounts	26	26	26	109
3020	Ob Bal: Outlays (gross)	-79	-253	-256	-340
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-511
3050	Ob Bal: EOY: Unpaid obligations	688	514	511	0
3100,Obligated balance, start of year			=====		
		741	741	741	741
3200,Obligated balance, end of year			=====		
		688	514	511	0

BA & O, Net

4011	Disc: Outlays from balances	79	253	256	340
4020,Disc: Total outlays, gross			=====		
		79	253	256	340
4080,Disc: Outlays, net			=====		
		79	253	256	340
4190,Outlays, net (disc. and mand.)			=====		
		79	253	256	340

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: District of Columbia
 Budget Bureau: District of Columbia Courts
 Budget Account: Account Total, Federal Payment to the District of Columbia Court
 Treasury Account:
 Budget Account Id: 349-10-1712 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	32,134	32,134	32,134	32,134
1021	Unob Bal: Recov of prior year unpaid obligations	1,644	1,644	2,361	6,480
1029	Unob Bal: Other balances withdrawn	0	0	0	-5,028
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		33,778	33,778	34,495	33,586
1100	BA: Disc: Appropriation	193,751	193,751	232,841	232,841
1130	BA: Disc: Appropriations permanently reduced	0	-10,134	-12,179	-12,179
1134	BA: Disc: Appropriations precluded from obligation	-108,326	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		85,425	183,617	220,662	220,662
1700	BA: Disc: Spending auth: Collected	859	1,221	1,668	3,413
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-156	-155	-155	178
1723	BA: Disc: Spending auth: New\Unob bal temp reduced	0	0	0	-43
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	0	1,059	711	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		703	2,126	2,223	3,547
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		86,128	185,742	222,885	224,209
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		119,906	219,520	257,380	257,795

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: District of Columbia
 Budget Bureau: District of Columbia Courts
 Budget Account: Account Total, Federal Payment to the District of Columbia Court
 Treasury Account:
 Budget Account Id: 349-10-1712 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	48,643	92,692	143,717	220,684
2104	Reimbursable obligations incurred (total)	0	383	737	1,537
2201	Unob Bal: Apportioned: Avail in the current period	50,872	22,523	50,109	18,389
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	41,405	0
2203	Unob Bal: Apportioned: Anticipated	0	1,059	711	0
2403	Unob Bal: Unapportioned: Other	20,390	102,863	20,702	17,185
2490	Unob Bal: end of year	=====	=====	=====	=====
		71,263	126,446	112,927	35,574
2500, Total budgetary resources					
		=====	=====	=====	=====
		119,906	219,520	257,380	257,795
2501	Memo: Budgetary resources, subj to apportionment	119,906	219,520	257,380	257,795
2503	Memo: Budgetary resources, direct unob bal, EOY	71,263	126,446	112,927	35,574
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	135,262	135,262	135,262	135,262
3010	Ob Bal: Obligations incurred: Unexpired accounts	45,991	90,367	141,268	215,123
3011	Ob Bal: Obligations incurred: Expired accounts	2,652	2,708	3,186	7,098
3020	Ob Bal: Outlays (gross)	-74,651	-138,568	-196,054	-257,512
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,644	-1,644	-2,361	-6,479
3050	Ob Bal: EOY: Unpaid obligations	107,609	88,124	81,301	93,492
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-159	-159	-159	-159
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	0	-337
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	156	155	155	159
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-3	-4	-4	-337
3100	Obligated balance, start of year	=====	=====	=====	=====
		135,103	135,103	135,103	135,103
3200, Obligated balance, end of year					
		=====	=====	=====	=====
		107,606	88,120	81,297	93,155

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: District of Columbia
 Budget Bureau: District of Columbia Courts
 Budget Account: Account Total, Federal Payment to the District of Columbia Court
 Treasury Account:
 Budget Account Id: 349-10-1712 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		86,128	185,742	222,885	224,209
4010	Disc: Outlays from new authority	33,303	78,370	120,226	170,315
4011	Disc: Outlays from balances	41,348	60,198	75,828	87,197
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		74,651	138,568	196,054	257,512
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-156	-56	-106	-108
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-703	-1,166	-1,562	-3,305
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-859	-1,221	-1,668	-3,413
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	0	-337
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	156	155	155	159
4053	Disc: Offsets, BA only: Antic offsetting collect	0	-1,059	-711	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		156	-904	-556	-178
4070	Disc: Budget authority, net	=====	=====	=====	=====
		85,425	183,617	220,662	220,619
4080	Disc: Outlays, net	=====	=====	=====	=====
		73,793	137,347	194,386	254,099
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		85,425	183,617	220,662	220,619
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		73,793	137,347	194,386	254,099

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: District of Columbia
 Budget Bureau: District of Columbia Courts
 Budget Account: Defender Services in District of Columbia Courts
 Treasury Account: Defender Services in District of Columbia Courts
 Budget Account Id: 349-10-1736 Treasury Account Id: 95- - /X -1736
 FACTS II User: Mark Donald Whittemore / (816) 823-4581 / mark.whittemore@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	4,683	4,683	4,683	4,683
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,683	4,683	4,683	4,683
1100	BA: Disc: Appropriation	45,000	55,000	55,000	55,000
1130	BA: Disc: Appropriations permanently reduced	0	-2,877	-2,877	-2,877
1134	BA: Disc: Appropriations precluded from obligation	-26,622	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		18,378	52,123	52,123	52,123
1700	BA: Disc: Spending auth: Collected	1	12	12	12
1750	BA: Disc: Spending auth: Total		=====		
		1	12	12	12
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		18,379	52,135	52,135	52,135
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		23,062	56,818	56,818	56,818

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	4,023	29,174	43,122	54,263
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		4,023	29,174	43,122	54,263
2201	Unob Bal: Apportioned: Avail in the current period	19,039	5,070	802	2,556
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	12,895	0
2403	Unob Bal: Unapportioned: Other	1	22,575	0	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		19,040	27,645	13,697	2,556
2500	Total budgetary resources	=====	=====	=====	=====
		23,062	56,818	56,818	56,818

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: District of Columbia
 Budget Bureau: District of Columbia Courts
 Budget Account: Defender Services in District of Columbia Courts
 Treasury Account: Defender Services in District of Columbia Courts
 Budget Account Id: 349-10-1736 Treasury Account Id: 95- - /X -1736
 FACTS II User: Mark Donald Whittemore / (816) 823-4581 / mark.whittemore@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	23,062	56,818	56,818	56,818
2503	Memo: Budgetary resources, direct unob bal, EOY	19,040	27,645	13,697	2,556

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	30,188	30,188	30,188	30,188
3010	Ob Bal: Obligations incurred: Unexpired accounts	4,023	29,174	43,122	54,263
3020	Ob Bal: Outlays (gross)	-12,139	-26,203	-38,123	-49,679
3050	Ob Bal: EOY: Unpaid obligations	22,072	33,159	35,187	34,772
3100	Obligated balance, start of year	=====	=====	=====	=====
		30,188	30,188	30,188	30,188
3200	Obligated balance, end of year	=====	=====	=====	=====
		22,072	33,159	35,187	34,772

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		18,379	52,135	52,135	52,135
4010	Disc: Outlays from new authority	3,632	10,634	18,317	26,844
4011	Disc: Outlays from balances	8,507	15,569	19,807	22,835
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		12,139	26,203	38,123	49,679
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1	-12	-12	-12
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1	-12	-12	-12
4070	Disc: Budget authority, net	=====	=====	=====	=====
		18,378	52,123	52,123	52,123
4080	Disc: Outlays, net	=====	=====	=====	=====
		12,138	26,191	38,111	49,667
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		18,378	52,123	52,123	52,123
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		12,138	26,191	38,111	49,667

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: District of Columbia
Budget Bureau: District of Columbia Courts
Budget Account: Defender Services in District of Columbia Courts
Treasury Account: Defender Services in District of Columbia Courts
Budget Account Id: 349-10-1736 Treasury Account Id: 95- - /X -1736
FACTS II User: Mark Donald Whittemore / (816) 823-4581 / mark.whittemore@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: District of Columbia
 Budget Bureau: District of Columbia Courts
 Budget Account: Account Total, Defender Services in District of Columbia Courts
 Treasury Account:
 Budget Account Id: 349-10-1736 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	4,683	4,683	4,683	4,683
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,683	4,683	4,683	4,683
1100	BA: Disc: Appropriation	45,000	55,000	55,000	55,000
1130	BA: Disc: Appropriations permanently reduced	0	-2,877	-2,877	-2,877
1134	BA: Disc: Appropriations precluded from obligation	-26,622	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		18,378	52,123	52,123	52,123
1700	BA: Disc: Spending auth: Collected	1	12	12	12
1750	BA: Disc: Spending auth: Total		=====		
		1	12	12	12
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		18,379	52,135	52,135	52,135
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		23,062	56,818	56,818	56,818

Status of Budgetary Resources

2004	Direct obligations incurred (total)	4,023	29,174	43,122	54,263
2201	Unob Bal: Apportioned: Avail in the current period	19,039	5,070	802	2,556
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	12,895	0
2403	Unob Bal: Unapportioned: Other	1	22,575	0	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		19,040	27,645	13,697	2,556
2500	Total budgetary resources	=====	=====	=====	=====
		23,062	56,818	56,818	56,818
2501	Memo: Budgetary resources, subj to apportionment	23,062	56,818	56,818	56,818
2503	Memo: Budgetary resources, direct unob bal, EOY	19,040	27,645	13,697	2,556

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: District of Columbia
 Budget Bureau: District of Columbia Courts
 Budget Account: Account Total, Defender Services in District of Columbia Courts
 Treasury Account:
 Budget Account Id: 349-10-1736 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	30,188	30,188	30,188	30,188
3010	Ob Bal: Obligations incurred: Unexpired accounts	4,023	29,174	43,122	54,263
3020	Ob Bal: Outlays (gross)	-12,139	-26,203	-38,123	-49,679
3050	Ob Bal: EOY: Unpaid obligations	22,072	33,159	35,187	34,772
3100	Obligated balance, start of year	=====	=====	=====	=====
		30,188	30,188	30,188	30,188
3200	Obligated balance, end of year	=====	=====	=====	=====
		22,072	33,159	35,187	34,772

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		18,379	52,135	52,135	52,135
4010	Disc: Outlays from new authority	3,632	10,634	18,317	26,844
4011	Disc: Outlays from balances	8,507	15,569	19,807	22,835
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		12,139	26,203	38,123	49,679
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1	-12	-12	-12
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1	-12	-12	-12
4070	Disc: Budget authority, net	=====	=====	=====	=====
		18,378	52,123	52,123	52,123
4080	Disc: Outlays, net	=====	=====	=====	=====
		12,138	26,191	38,111	49,667
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		18,378	52,123	52,123	52,123
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		12,138	26,191	38,111	49,667

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: District of Columbia
 Budget Bureau: District of Columbia Courts
 Budget Account: Federal Payment to the District of Columbia Judicial Retirement
 Treasury Account: Federal Payment to the District of Columbia Judicial Retirement
 Budget Account Id: 349-10-1713 Treasury Account Id: 20- - /X -1713
 FACTS II User: (304) 480-7273 / sarah.jones@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1200	BA: Mand: Appropriation	0	0	0	9,430
1260	BA: Mand: Appropriations (total)		=====		=====
		0	0	0	9,430
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	9,430
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	9,430
Status of Budgetary Resources					
2003	Direct obs incurred: Exempt from apportionment	0	0	0	9,430
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	9,430
2500	Total budgetary resources		=====		=====
		0	0	0	9,430
2502	Memo: Budgetary resources, exempt fm apportionment	0	0	0	9,430
Change in Obl Bal					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	9,430
3020	Ob Bal: Outlays (gross)	0	0	0	-9,430

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: District of Columbia
 Budget Bureau: District of Columbia Courts
 Budget Account: Federal Payment to the District of Columbia Judicial Retirement
 Treasury Account: Federal Payment to the District of Columbia Judicial Retirement
 Budget Account Id: 349-10-1713 Treasury Account Id: 20- - /X -1713
 FACTS II User: (304) 480-7273 / sarah.jones@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross	0	===== 0	0	===== 9,430
4100	Mand: Outlays from new authority	0	0	0	9,430
4110	Mand: Total outlays, gross	0	0	0	9,430
4160	Mand: Budget authority, net	0	===== 0	0	===== 9,430
4170	Mand: Outlays, net	0	===== 0	0	===== 9,430
4180	Budget authority, net (disc. and mand.)	0	===== 0	0	===== 9,430
4190	Outlays, net (disc. and mand.)	0	===== 0	0	===== 9,430

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: District of Columbia
 Budget Bureau: District of Columbia Courts
 Budget Account: Account Total, Federal Payment to the District of Columbia Judic
 Treasury Account:
 Budget Account Id: 349-10-1713 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1200	BA: Mand: Appropriation	0	0	0	9,430
1260	BA: Mand: Appropriations (total)	0	=====	0	=====
1900	Budget authority total (disc. and mand.)	0	=====	0	=====
1910	Total budgetary resources (disc. and mand.)	0	=====	0	=====

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	0	0	9,430
2500	Total budgetary resources	0	=====	0	=====
2502	Memo: Budgetary resources, exempt fm apportionment	0	0	0	9,430

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	9,430
3020	Ob Bal: Outlays (gross)	0	0	0	-9,430

BA & O, Net

4090	Mand: Budget authority, gross	0	=====	0	=====
4100	Mand: Outlays from new authority	0	0	0	9,430
4110	Mand: Total outlays, gross	0	0	0	9,430
4160	Mand: Budget authority, net	0	=====	0	=====
4170	Mand: Outlays, net	0	=====	0	=====
4180	Budget authority, net (disc. and mand.)	0	=====	0	=====

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: District of Columbia
Budget Bureau: District of Columbia Courts
Budget Account: Account Total, Federal Payment to the District of Columbia Judic
Treasury Account:
Budget Account Id: 349-10-1713 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	0	==== 0	0	==== 9,430

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: District of Columbia
 Budget Bureau: District of Columbia Courts
 Budget Account: District of Columbia Judicial Retirement and Survivors Annuity F
 Treasury Account: District of Columbia Judicial Retirement and Survivors Annuity F
 Budget Account Id: 349-10-8212 Treasury Account Id: 20- - /X -8212
 FACTS II User: (304) 480-7273 / sarah.jones@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1021	Unob Bal: Recov of prior year unpaid obligations	917	917	72	79
1050	Unob Bal: Unobligated balance (total)		=====		
		917	917	72	79
1201	BA: Mand: Appropriation (special or trust fund)	138	2,894	3,052	14,978
1232	BA: Mand: New\Unob bal of approps temp reduced	0	0	-58	-58
1234	BA: Mand: Appropriations precluded from obligation	0	0	0	-3,909
1250	BA: Mand: Anticipated appropriation	12,468	10,014	9,856	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		12,606	12,908	12,850	11,011
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		12,606	12,908	12,850	11,011
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		13,523	13,824	12,922	11,090

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	3,725	6,346	8,346	11,090
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		3,725	6,346	8,346	11,090
2301	Unob Bal: Exempt fm Appor: Avail in current period	8,495	6,175	3,273	0
2303	Unob Bal: Exempt from Appor: Anticipated	1,303	1,303	1,303	0
2490	Unob Bal: end of year	=====	=====	=====	
		9,798	7,478	4,576	0
2500	Total budgetary resources	=====	=====	=====	=====
		13,523	13,824	12,922	11,090
2502	Memo: Budgetary resources, exempt fm apportionment	13,523	13,824	12,922	11,090
2503	Memo: Budgetary resources, direct unob bal, EOY	9,798	7,478	4,576	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: District of Columbia
 Budget Bureau: District of Columbia Courts
 Budget Account: District of Columbia Judicial Retirement and Survivors Annuity F
 Treasury Account: District of Columbia Judicial Retirement and Survivors Annuity F
 Budget Account Id: 349-10-8212 Treasury Account Id: 20- - /X -8212
 FACTS II User: (304) 480-7273 / sarah.jones@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,112	1,112	1,112	1,112
3010	Ob Bal: Obligations incurred: Unexpired accounts	3,725	6,346	8,346	11,090
3020	Ob Bal: Outlays (gross)	-2,667	-5,453	-8,176	-11,025
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-917	-917	-72	-79
3050	Ob Bal: EOY: Unpaid obligations	1,254	1,088	1,211	1,098
	3100,Obligated balance, start of year	=====	=====	=====	=====
		1,112	1,112	1,112	1,112
	3200,Obligated balance, end of year	=====	=====	=====	=====
		1,254	1,088	1,211	1,098

BA & O, Net

4090,Mand: Budget authority, gross	=====	=====	=====	=====
	12,606	12,908	12,850	11,011
4100 Mand: Outlays from new authority	2,614	5,329	8,051	10,900
4101 Mand: Outlays from balances	53	125	125	125
4110 Mand: Total outlays, gross	2,667	5,453	8,176	11,025
4160,Mand: Budget authority, net	=====	=====	=====	=====
	12,606	12,908	12,850	11,011
4170,Mand: Outlays, net	=====	=====	=====	=====
	2,667	5,453	8,176	11,025
4180,Budget authority, net (disc. and mand.)	=====	=====	=====	=====
	12,606	12,908	12,850	11,011
4190,Outlays, net (disc. and mand.)	=====	=====	=====	=====
	2,667	5,453	8,176	11,025

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: District of Columbia
 Budget Bureau: District of Columbia Courts
 Budget Account: Account Total, District of Columbia Judicial Retirement and Surv
 Treasury Account:
 Budget Account Id: 349-10-8212 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1021	Unob Bal: Recov of prior year unpaid obligations	917	917	72	79
1050	Unob Bal: Unobligated balance (total)		=====		
		917	917	72	79
1201	BA: Mand: Appropriation (special or trust fund)	138	2,894	3,052	14,978
1232	BA: Mand: New\Unob bal of approps temp reduced	0	0	-58	-58
1234	BA: Mand: Appropriations precluded from obligation	0	0	0	-3,909
1250	BA: Mand: Anticipated appropriation	12,468	10,014	9,856	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		12,606	12,908	12,850	11,011
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		12,606	12,908	12,850	11,011
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		13,523	13,824	12,922	11,090

Status of Budgetary Resources

2004	Direct obligations incurred (total)	3,725	6,346	8,346	11,090
2301	Unob Bal: Exempt fm Appor: Avail in current period	8,495	6,175	3,273	0
2303	Unob Bal: Exempt from Appor: Anticipated	1,303	1,303	1,303	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		9,798	7,478	4,576	0
2500	Total budgetary resources	=====	=====	=====	=====
		13,523	13,824	12,922	11,090
2502	Memo: Budgetary resources, exempt fm apportionment	13,523	13,824	12,922	11,090
2503	Memo: Budgetary resources, direct unob bal, EOY	9,798	7,478	4,576	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: District of Columbia
 Budget Bureau: District of Columbia Courts
 Budget Account: Account Total, District of Columbia Judicial Retirement and Surv
 Treasury Account:
 Budget Account Id: 349-10-8212 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,112	1,112	1,112	1,112
3010	Ob Bal: Obligations incurred: Unexpired accounts	3,725	6,346	8,346	11,090
3020	Ob Bal: Outlays (gross)	-2,667	-5,453	-8,176	-11,025
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-917	-917	-72	-79
3050	Ob Bal: EOY: Unpaid obligations	1,254	1,088	1,211	1,098
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,112	1,112	1,112	1,112
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,254	1,088	1,211	1,098

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		12,606	12,908	12,850	11,011
4100	Mand: Outlays from new authority	2,614	5,329	8,051	10,900
4101	Mand: Outlays from balances	53	125	125	125
4110	Mand: Total outlays, gross	2,667	5,453	8,176	11,025
4160	Mand: Budget authority, net	=====	=====	=====	=====
		12,606	12,908	12,850	11,011
4170	Mand: Outlays, net	=====	=====	=====	=====
		2,667	5,453	8,176	11,025
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		12,606	12,908	12,850	11,011
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,667	5,453	8,176	11,025

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: District of Columbia
 Budget Bureau: District of Columbia Courts
 Budget Account: Bureau Total, Non-Financing Accounts District of Columbia Courts
 Treasury Account:
 Budget Account Id: 349-10- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	36,817	36,817	36,817	36,817
1021	Unob Bal: Recov of prior year unpaid obligations	2,561	2,561	2,433	6,559
1029	Unob Bal: Other balances withdrawn	0	0	0	-5,028
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		39,378	39,378	39,250	38,348
1100	BA: Disc: Appropriation	238,751	248,751	287,841	287,841
1130	BA: Disc: Appropriations permanently reduced	0	-13,011	-15,056	-15,056
1134	BA: Disc: Appropriations precluded from obligation	-134,948	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		103,803	235,740	272,785	272,785
1200	BA: Mand: Appropriation	0	0	0	9,430
1201	BA: Mand: Appropriation (special or trust fund)	138	2,894	3,052	14,978
1232	BA: Mand: New\Unob bal of approps temp reduced	0	0	-58	-58
1234	BA: Mand: Appropriations precluded from obligation	0	0	0	-3,909
1250	BA: Mand: Anticipated appropriation	12,468	10,014	9,856	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		12,606	12,908	12,850	20,441
1700	BA: Disc: Spending auth: Collected	860	1,233	1,679	3,425
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-156	-155	-155	178
1723	BA: Disc: Spending auth: New\Unob bal temp reduced	0	0	0	-43
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	0	1,059	711	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		704	2,137	2,235	3,559
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		117,113	250,785	287,871	296,785
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		156,491	290,163	327,121	335,133

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: District of Columbia
 Budget Bureau: District of Columbia Courts
 Budget Account: Bureau Total, Non-Financing Accounts District of Columbia Courts
 Treasury Account:
 Budget Account Id: 349-10- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	56,390	128,211	195,185	295,467
2104	Reimbursable obligations incurred (total)	0	383	737	1,537
2201	Unob Bal: Apportioned: Avail in the current period	69,911	27,593	50,911	20,945
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	54,300	0
2203	Unob Bal: Apportioned: Anticipated	0	1,059	711	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	8,495	6,175	3,273	0
2303	Unob Bal: Exempt from Appor: Anticipated	1,303	1,303	1,303	0
2403	Unob Bal: Unapportioned: Other	20,391	125,438	20,702	17,185
2490	Unob Bal: end of year	=====	=====	=====	=====
		100,101	161,569	131,199	38,130
2500	Total budgetary resources	=====	=====	=====	=====
		156,491	290,163	327,121	335,133
2501	Memo: Budgetary resources, subj to apportionment	142,968	276,339	314,199	314,614
2502	Memo: Budgetary resources, exempt fm apportionment	13,523	13,824	12,922	20,520
2503	Memo: Budgetary resources, direct unob bal, EOY	100,101	161,569	131,199	38,130
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	166,563	166,563	166,563	166,563
3010	Ob Bal: Obligations incurred: Unexpired accounts	53,739	125,886	192,735	289,905
3011	Ob Bal: Obligations incurred: Expired accounts	2,652	2,708	3,186	7,098
3020	Ob Bal: Outlays (gross)	-89,457	-170,225	-242,353	-327,645
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-917	-917	-72	-80
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,644	-1,644	-2,361	-6,479
3050	Ob Bal: EOY: Unpaid obligations	130,935	122,371	117,699	129,363
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-159	-159	-159	-159
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	0	-337
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	156	155	155	159
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-3	-4	-4	-337
3100	Obligated balance, start of year	=====	=====	=====	=====
		166,404	166,404	166,404	166,404
3200	Obligated balance, end of year	=====	=====	=====	=====
		130,932	122,367	117,695	129,025

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: District of Columbia
 Budget Bureau: District of Columbia Courts
 Budget Account: Bureau Total, Non-Financing Accounts District of Columbia Courts
 Treasury Account:
 Budget Account Id: 349-10- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		104,507	237,877	275,020	276,345
4010	Disc: Outlays from new authority	36,935	89,004	138,542	197,159
4011	Disc: Outlays from balances	49,855	75,767	95,635	110,032
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		86,790	164,772	234,177	307,190
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-156	-56	-106	-108
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-704	-1,177	-1,573	-3,317
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-860	-1,233	-1,679	-3,425
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	0	-337
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	156	155	155	159
4053	Disc: Offsets, BA only: Antic offsetting collect	0	-1,059	-711	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		156	-904	-556	-178
4070	Disc: Budget authority, net	=====	=====	=====	=====
		103,803	235,740	272,785	272,742
4080	Disc: Outlays, net	=====	=====	=====	=====
		85,931	163,539	232,497	303,766
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		12,606	12,908	12,850	20,441
4100	Mand: Outlays from new authority	2,614	5,329	8,051	20,330
4101	Mand: Outlays from balances	53	125	125	125
4110	Mand: Total outlays, gross	2,667	5,453	8,176	20,455
4160	Mand: Budget authority, net	=====	=====	=====	=====
		12,606	12,908	12,850	20,441
4170	Mand: Outlays, net	=====	=====	=====	=====
		2,667	5,453	8,176	20,455
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		116,409	248,648	285,635	293,182

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: District of Columbia
Budget Bureau: District of Columbia Courts
Budget Account: Bureau Total, Non-Financing Accounts District of Columbia Courts
Treasury Account:
Budget Account Id: 349-10- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		88,597	168,992	240,673	324,220

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: District of Columbia
 Budget Bureau: District of Columbia General and Special Payments
 Budget Account: Federal Payment for Resident Tuition Support
 Treasury Account: Federal Payment for Resident Tuition Support
 Budget Account Id: 349-30-1736 Treasury Account Id: 20- - /X -1736
 FACTS II User: Brenda Smith / (202) 874-8627 / brenda.d.smith@fms.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	30,000	30,000	30,000	30,000
1130	BA: Disc: Appropriations permanently reduced	0	0	-1,569	-1,569
1134	BA: Disc: Appropriations precluded from obligation	-15,369	-15,369	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		14,631	14,631	28,431	28,431
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		14,631	14,631	28,431	28,431
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		14,631	14,631	28,431	28,431

Status of Budgetary Resources

2002	Full Year Apportionment	14,631	14,631	28,431	28,431
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		14,631	14,631	28,431	28,431
2500	Total budgetary resources	=====	=====	=====	=====
		14,631	14,631	28,431	28,431
2501	Memo: Budgetary resources, subj to apportionment	14,631	14,631	28,431	28,431

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	14,631	14,631	28,431	28,431
3020	Ob Bal: Outlays (gross)	-14,631	-14,631	-28,431	-28,431

12/09/13
13:57:27
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: District of Columbia
Budget Bureau: District of Columbia General and Special Payments
Budget Account: Federal Payment for Resident Tuition Support
Treasury Account: Federal Payment for Resident Tuition Support
Budget Account Id: 349-30-1736 Treasury Account Id: 20- - /X -1736
FACTS II User: Brenda Smith / (202) 874-8627 / brenda.d.smith@fms.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		14,631	14,631	28,431	28,431
4010	Disc: Outlays from new authority	14,631	14,631	28,431	28,431
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		14,631	14,631	28,431	28,431
4070	Disc: Budget authority, net	=====	=====	=====	=====
		14,631	14,631	28,431	28,431
4080	Disc: Outlays, net	=====	=====	=====	=====
		14,631	14,631	28,431	28,431
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		14,631	14,631	28,431	28,431
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		14,631	14,631	28,431	28,431

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: District of Columbia
 Budget Bureau: District of Columbia General and Special Payments
 Budget Account: Account Total, Federal Payment for Resident Tuition Support
 Treasury Account:
 Budget Account Id: 349-30-1736 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	30,000	30,000	30,000	30,000
1130	BA: Disc: Appropriations permanently reduced	0	0	-1,569	-1,569
1134	BA: Disc: Appropriations precluded from obligation	-15,369	-15,369	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		14,631	14,631	28,431	28,431
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		14,631	14,631	28,431	28,431
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		14,631	14,631	28,431	28,431

Status of Budgetary Resources

2004	Direct obligations incurred (total)	14,631	14,631	28,431	28,431
2500	Total budgetary resources	=====	=====	=====	=====
		14,631	14,631	28,431	28,431
2501	Memo: Budgetary resources, subj to apportionment	14,631	14,631	28,431	28,431

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	14,631	14,631	28,431	28,431
3020	Ob Bal: Outlays (gross)	-14,631	-14,631	-28,431	-28,431

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: District of Columbia
 Budget Bureau: District of Columbia General and Special Payments
 Budget Account: Account Total, Federal Payment for Resident Tuition Support
 Treasury Account:
 Budget Account Id: 349-30-1736 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		14,631	14,631	28,431	28,431
4010	Disc: Outlays from new authority	14,631	14,631	28,431	28,431
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		14,631	14,631	28,431	28,431
4070	Disc: Budget authority, net	=====	=====	=====	=====
		14,631	14,631	28,431	28,431
4080	Disc: Outlays, net	=====	=====	=====	=====
		14,631	14,631	28,431	28,431
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		14,631	14,631	28,431	28,431
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		14,631	14,631	28,431	28,431

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: District of Columbia
 Budget Bureau: District of Columbia General and Special Payments
 Budget Account: Federal Payment for School Improvement
 Treasury Account: Federal Payment for School Improvement
 Budget Account Id: 349-30-1817 Treasury Account Id: 20- - /X -1817
 FACTS II User: Brenda Smith / (202) 874-8627 / brenda.d.smith@fms.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	0	60,000	60,000
1130	BA: Disc: Appropriations permanently reduced	0	0	-3,138	-3,138
1160,BA:	Disc: Appropriation (total)	0	=====	=====	=====
		0	0	56,862	56,862
1900,	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	0	56,862	56,862
1910,	Total budgetary resources (disc. and mand.)	0	=====	=====	=====
		0	0	56,862	56,862

Status of Budgetary Resources

2002	Full Year Apportionment	0	0	18,954	18,954
2002	Full Year Apportionment	0	0	18,954	18,954
2002	Full Year Apportionment	0	0	18,954	18,954
2004,	Direct obligations incurred (total)	0	=====	=====	=====
		0	0	56,862	56,862
2500,	Total budgetary resources	0	=====	=====	=====
		0	0	56,862	56,862
2501	Memo: Budgetary resources, subj to apportionment	0	0	18,954	18,954
2501	Memo: Budgetary resources, subj to apportionment	0	0	18,954	18,954
2501	Memo: Budgetary resources, subj to apportionment	0	0	18,954	18,954
	Sub-Total, 2501	0	0	56,862	56,862

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: District of Columbia
 Budget Bureau: District of Columbia General and Special Payments
 Budget Account: Federal Payment for School Improvement
 Treasury Account: Federal Payment for School Improvement
 Budget Account Id: 349-30-1817 Treasury Account Id: 20- - /X -1817
 FACTS II User: Brenda Smith / (202) 874-8627 / brenda.d.smith@fms.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	56,862	56,862
3020	Ob Bal: Outlays (gross)	0	0	-56,862	-56,862
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	0	0	56,862	56,862
4010	Disc: Outlays from new authority	0	0	56,862	56,862
4020	Disc: Total outlays, gross	0	0	56,862	56,862
4070	Disc: Budget authority, net	0	0	56,862	56,862
4080	Disc: Outlays, net	0	0	56,862	56,862
4180	Budget authority, net (disc. and mand.)	0	0	56,862	56,862
4190	Outlays, net (disc. and mand.)	0	0	56,862	56,862

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: District of Columbia
 Budget Bureau: District of Columbia General and Special Payments
 Budget Account: Account Total, Federal Payment for School Improvement
 Treasury Account:
 Budget Account Id: 349-30-1817 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	0	60,000	60,000
1130	BA: Disc: Appropriations permanently reduced	0	0	-3,138	-3,138
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
			0	56,862	56,862
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
			0	56,862	56,862
1910	Total budgetary resources (disc. and mand.)	0	=====	=====	=====
			0	56,862	56,862

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	0	56,862	56,862
2500	Total budgetary resources	0	=====	=====	=====
			0	56,862	56,862
2501	Memo: Budgetary resources, subj to apportionment	0	0	56,862	56,862

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	56,862	56,862
3020	Ob Bal: Outlays (gross)	0	0	-56,862	-56,862

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: District of Columbia
Budget Bureau: District of Columbia General and Special Payments
Budget Account: Account Total, Federal Payment for School Improvement
Treasury Account:
Budget Account Id: 349-30-1817 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	0	===== 0	===== 56,862	===== 56,862
4010	Disc: Outlays from new authority	0	0	56,862	56,862
4020	Disc: Total outlays, gross	0	===== 0	===== 56,862	===== 56,862
4070	Disc: Budget authority, net	0	===== 0	===== 56,862	===== 56,862
4080	Disc: Outlays, net	0	===== 0	===== 56,862	===== 56,862
4180	Budget authority, net (disc. and mand.)	0	===== 0	===== 56,862	===== 56,862
4190	Outlays, net (disc. and mand.)	0	===== 0	===== 56,862	===== 56,862

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: District of Columbia
 Budget Bureau: District of Columbia General and Special Payments
 Budget Account: Federal Support for Economic Development and Management Reforms
 Treasury Account: Federal Payment for the National Guard Youth Challenge Program
 Budget Account Id: 349-30-1707 Treasury Account Id: 20- - /X -1701
 FACTS II User: Brenda Smith / (202) 874-8627 / brenda.d.smith@fms.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	375	375	375	375
1130	BA: Disc: Appropriations permanently reduced	0	0	-20	-20
1134	BA: Disc: Appropriations precluded from obligation	-192	-192	0	0
1160	BA: Disc: Appropriation (total)		=====		
		183	183	355	355
1900	Budget authority total (disc. and mand.)		=====		
		183	183	355	355
1910	Total budgetary resources (disc. and mand.)		=====		
		183	183	355	355
Status of Budgetary Resources					
2003	Direct obs incurred: Exempt from apportionment	183	183	355	355
2004	Direct obligations incurred (total)		=====		
		183	183	355	355
2500	Total budgetary resources		=====		
		183	183	355	355
2502	Memo: Budgetary resources, exempt fm apportionment	183	183	355	355
Change in Obl Bal					
3010	Ob Bal: Obligations incurred: Unexpired accounts	183	183	355	355
3020	Ob Bal: Outlays (gross)	-183	-183	-355	-355

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: District of Columbia
Budget Bureau: District of Columbia General and Special Payments
Budget Account: Federal Support for Economic Development and Management Reforms
Treasury Account: Federal Payment for the National Guard Youth Challenge Program
Budget Account Id: 349-30-1707 Treasury Account Id: 20- - /X -1701
FACTS II User: Brenda Smith / (202) 874-8627 / brenda.d.smith@fms.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross		=====		
		183	183	355	355
4010	Disc: Outlays from new authority	183	183	355	355
4020	Disc: Total outlays, gross		=====		
		183	183	355	355
4070	Disc: Budget authority, net		=====		
		183	183	355	355
4080	Disc: Outlays, net		=====		
		183	183	355	355
4180	Budget authority, net (disc. and mand.)		=====		
		183	183	355	355
4190	Outlays, net (disc. and mand.)		=====		
		183	183	355	355

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: District of Columbia
 Budget Bureau: District of Columbia General and Special Payments
 Budget Account: Federal Support for Economic Development and Management Reforms
 Treasury Account: Federal Payment to the District of Columbia Water and Sewer Auth
 Budget Account Id: 349-30-1707 Treasury Account Id: 20- - /X -1796
 FACTS II User: Brenda Smith / (202) 874-8627 / brenda.d.smith@fms.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	0	15,000	15,000
1130	BA: Disc: Appropriations permanently reduced	0	0	-785	-785
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	0	14,215	14,215
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	0	14,215	14,215
1910	Total budgetary resources (disc. and mand.)	0	=====	=====	=====
		0	0	14,215	14,215

Status of Budgetary Resources

2002	Annual	0	0	14,215	14,215
2004	Direct obligations incurred (total)	0	=====	=====	=====
		0	0	14,215	14,215
2500	Total budgetary resources	0	=====	=====	=====
		0	0	14,215	14,215
2501	Memo: Budgetary resources, subj to apportionment	0	0	14,215	14,215

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	14,215	14,215
3020	Ob Bal: Outlays (gross)	0	0	-14,215	-14,215

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: District of Columbia
 Budget Bureau: District of Columbia General and Special Payments
 Budget Account: Federal Support for Economic Development and Management Reforms
 Treasury Account: Federal Payment to the District of Columbia Water and Sewer Auth
 Budget Account Id: 349-30-1707 Treasury Account Id: 20- - /X -1796
 FACTS II User: Brenda Smith / (202) 874-8627 / brenda.d.smith@fms.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	0	===== 0	===== 14,215	===== 14,215
4010	Disc: Outlays from new authority	0	0	14,215	14,215
4020	Disc: Total outlays, gross	0	===== 0	===== 14,215	===== 14,215
4070	Disc: Budget authority, net	0	===== 0	===== 14,215	===== 14,215
4080	Disc: Outlays, net	0	===== 0	===== 14,215	===== 14,215
4180	Budget authority, net (disc. and mand.)	0	===== 0	===== 14,215	===== 14,215
4190	Outlays, net (disc. and mand.)	0	===== 0	===== 14,215	===== 14,215

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: District of Columbia
 Budget Bureau: District of Columbia General and Special Payments
 Budget Account: Federal Support for Economic Development and Management Reforms
 Treasury Account: Federal Payment to the Criminal Justice Coordinating Council
 Budget Account Id: 349-30-1707 Treasury Account Id: 20- - /X -1818
 FACTS II User: Brenda Smith / (202) 874-8627 / brenda.d.smith@fms.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	1,800	1,800	1,800	1,800
1130	BA: Disc: Appropriations permanently reduced	0	0	-94	-94
1134	BA: Disc: Appropriations precluded from obligation	-922	-922	0	0
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		878	878	1,706	1,706
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		878	878	1,706	1,706
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		878	878	1,706	1,706

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	878	878	1,706	1,706
2004	Direct obligations incurred (total)		=====	=====	=====
		878	878	1,706	1,706
2500	Total budgetary resources		=====	=====	=====
		878	878	1,706	1,706
2502	Memo: Budgetary resources, exempt fm apportionment	878	878	1,706	1,706

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	878	878	1,706	1,706
3020	Ob Bal: Outlays (gross)	-878	-878	-1,706	-1,706

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: District of Columbia
 Budget Bureau: District of Columbia General and Special Payments
 Budget Account: Federal Support for Economic Development and Management Reforms
 Treasury Account: Federal Payment to the Criminal Justice Coordinating Council
 Budget Account Id: 349-30-1707 Treasury Account Id: 20- - /X -1818
 FACTS II User: Brenda Smith / (202) 874-8627 / brenda.d.smith@fms.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	878	878	1,706	1,706
4010	Disc: Outlays from new authority	878	878	1,706	1,706
4020	Disc: Total outlays, gross	878	878	1,706	1,706
4070	Disc: Budget authority, net	878	878	1,706	1,706
4080	Disc: Outlays, net	878	878	1,706	1,706
4180	Budget authority, net (disc. and mand.)	878	878	1,706	1,706
4190	Outlays, net (disc. and mand.)	878	878	1,706	1,706

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: District of Columbia
 Budget Bureau: District of Columbia General and Special Payments
 Budget Account: Federal Support for Economic Development and Management Reforms
 Treasury Account: Federal Payment for Judicial Commissions
 Budget Account Id: 349-30-1707 Treasury Account Id: 20- -13/14-1822
 FACTS II User: Brenda Smith / (202) 874-8627 / brenda.d.smith@fms.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	500	500	500	500
1130	BA: Disc: Appropriations permanently reduced	0	0	-26	-26
1134	BA: Disc: Appropriations precluded from obligation	-256	-256	0	0
1160	BA: Disc: Appropriation (total)		=====		
		244	244	474	474
1900	Budget authority total (disc. and mand.)		=====		
		244	244	474	474
1910	Total budgetary resources (disc. and mand.)		=====		
		244	244	474	474
Status of Budgetary Resources					
2003	Direct obs incurred: Exempt from apportionment	244	244	474	474
2004	Direct obligations incurred (total)		=====		
		244	244	474	474
2500	Total budgetary resources		=====		
		244	244	474	474
2502	Memo: Budgetary resources, exempt fm apportionment	244	244	474	474
Change in Obl Bal					
3010	Ob Bal: Obligations incurred: Unexpired accounts	244	244	474	474
3020	Ob Bal: Outlays (gross)	-244	-244	-474	-474

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: District of Columbia
Budget Bureau: District of Columbia General and Special Payments
Budget Account: Federal Support for Economic Development and Management Reforms
Treasury Account: Federal Payment for Judicial Commissions
Budget Account Id: 349-30-1707 Treasury Account Id: 20- -13/14-1822
FACTS II User: Brenda Smith / (202) 874-8627 / brenda.d.smith@fms.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross		=====		
		244	244	474	474
4010	Disc: Outlays from new authority	244	244	474	474
4020	Disc: Total outlays, gross		=====		
		244	244	474	474
4070	Disc: Budget authority, net		=====		
		244	244	474	474
4080	Disc: Outlays, net		=====		
		244	244	474	474
4180	Budget authority, net (disc. and mand.)		=====		
		244	244	474	474
4190	Outlays, net (disc. and mand.)		=====		
		244	244	474	474

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: District of Columbia
 Budget Bureau: District of Columbia General and Special Payments
 Budget Account: Federal Support for Economic Development and Management Reforms
 Treasury Account: Federal payment for testing and treatment of hiv/aids
 Budget Account Id: 349-30-1707 Treasury Account Id: 20- - /13-1824
 FACTS II User: Brenda Smith / (202) 874-8627 / brenda.d.smith@fms.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	5,000	5,000	5,000	5,000
1130	BA: Disc: Appropriations permanently reduced	0	0	-262	-262
1134	BA: Disc: Appropriations precluded from obligation	-2,562	-2,562	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		2,439	2,439	4,738	4,738
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,439	2,439	4,738	4,738
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,439	2,439	4,738	4,738

Status of Budgetary Resources

2002	Full Year Apportionment	2,439	2,439	4,738	4,738
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,439	2,439	4,738	4,738
2500	Total budgetary resources	=====	=====	=====	=====
		2,439	2,439	4,738	4,738
2501	Memo: Budgetary resources, subj to apportionment	2,439	2,439	4,738	4,738

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	2,439	2,439	4,738	4,738
3020	Ob Bal: Outlays (gross)	-2,439	-2,439	-4,738	-4,738

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: District of Columbia
Budget Bureau: District of Columbia General and Special Payments
Budget Account: Federal Support for Economic Development and Management Reforms
Treasury Account: Federal payment for testing and treatment of hiv/aids
Budget Account Id: 349-30-1707 Treasury Account Id: 20- - /13-1824
FACTS II User: Brenda Smith / (202) 874-8627 / brenda.d.smith@fms.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		2,439	2,439	4,738	4,738
4010	Disc: Outlays from new authority	2,439	2,439	4,738	4,738
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,439	2,439	4,738	4,738
4070	Disc: Budget authority, net	=====	=====	=====	=====
		2,439	2,439	4,738	4,738
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,439	2,439	4,738	4,738
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		2,439	2,439	4,738	4,738
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,439	2,439	4,738	4,738

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: District of Columbia
 Budget Bureau: District of Columbia General and Special Payments
 Budget Account: Account Total, Federal Support for Economic Development and Mana
 Treasury Account:
 Budget Account Id: 349-30-1707 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	7,675	7,675	22,675	22,675
1130	BA: Disc: Appropriations permanently reduced	0	0	-1,186	-1,186
1134	BA: Disc: Appropriations precluded from obligation	-3,932	-3,932	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		3,743	3,743	21,489	21,489
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		3,743	3,743	21,489	21,489
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,743	3,743	21,489	21,489

Status of Budgetary Resources

2004	Direct obligations incurred (total)	3,743	3,743	21,489	21,489
2500	Total budgetary resources	=====	=====	=====	=====
		3,743	3,743	21,489	21,489
2501	Memo: Budgetary resources, subj to apportionment	2,439	2,439	18,954	18,954
2502	Memo: Budgetary resources, exempt fm apportionment	1,305	1,305	2,535	2,535

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	3,743	3,743	21,489	21,489
3020	Ob Bal: Outlays (gross)	-3,743	-3,743	-21,489	-21,489

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: District of Columbia
Budget Bureau: District of Columbia General and Special Payments
Budget Account: Account Total, Federal Support for Economic Development and Mana
Treasury Account:
Budget Account Id: 349-30-1707 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		3,743	3,743	21,489	21,489
4010	Disc: Outlays from new authority	3,743	3,743	21,489	21,489
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,743	3,743	21,489	21,489
4070	Disc: Budget authority, net	=====	=====	=====	=====
		3,743	3,743	21,489	21,489
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,743	3,743	21,489	21,489
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		3,743	3,743	21,489	21,489
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,743	3,743	21,489	21,489

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: District of Columbia
 Budget Bureau: District of Columbia General and Special Payments
 Budget Account: Federal Payment for Emergency Planning and Security Cost in the
 Treasury Account: Federal Payment for Emergency Planning and Security Cost in the
 Budget Account Id: 349-30-1771 Treasury Account Id: 20- - /X -1771
 FACTS II User: Brenda Smith / (202) 874-8627 / brenda.d.smith@fms.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	24,700	24,700	24,700	24,700
1130	BA: Disc: Appropriations permanently reduced	0	0	-1,292	-1,292
1134	BA: Disc: Appropriations precluded from obligation	-7,450	-7,450	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		17,250	17,250	23,408	23,408
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		17,250	17,250	23,408	23,408
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		17,250	17,250	23,408	23,408

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	17,250	17,250	23,408	23,408
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		17,250	17,250	23,408	23,408
2500	Total budgetary resources	=====	=====	=====	=====
		17,250	17,250	23,408	23,408
2501	Memo: Budgetary resources, subj to apportionment	17,250	17,250	23,408	23,408

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	17,250	17,250	23,408	23,408
3020	Ob Bal: Outlays (gross)	-17,250	-17,250	-23,408	-23,408

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: District of Columbia
 Budget Bureau: District of Columbia General and Special Payments
 Budget Account: Federal Payment for Emergency Planning and Security Cost in the
 Treasury Account: Federal Payment for Emergency Planning and Security Cost in the
 Budget Account Id: 349-30-1771 Treasury Account Id: 20- - /X -1771
 FACTS II User: Brenda Smith / (202) 874-8627 / brenda.d.smith@fms.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		17,250	17,250	23,408	23,408
4010	Disc: Outlays from new authority	17,250	17,250	23,408	23,408
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		17,250	17,250	23,408	23,408
4070	Disc: Budget authority, net	=====	=====	=====	=====
		17,250	17,250	23,408	23,408
4080	Disc: Outlays, net	=====	=====	=====	=====
		17,250	17,250	23,408	23,408
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		17,250	17,250	23,408	23,408
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		17,250	17,250	23,408	23,408

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: District of Columbia
 Budget Bureau: District of Columbia General and Special Payments
 Budget Account: Account Total, Federal Payment for Emergency Planning and Securi
 Treasury Account:
 Budget Account Id: 349-30-1771 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	24,700	24,700	24,700	24,700
1130	BA: Disc: Appropriations permanently reduced	0	0	-1,292	-1,292
1134	BA: Disc: Appropriations precluded from obligation	-7,450	-7,450	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		17,250	17,250	23,408	23,408
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		17,250	17,250	23,408	23,408
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		17,250	17,250	23,408	23,408

Status of Budgetary Resources

2004	Direct obligations incurred (total)	17,250	17,250	23,408	23,408
2500	Total budgetary resources	=====	=====	=====	=====
		17,250	17,250	23,408	23,408
2501	Memo: Budgetary resources, subj to apportionment	17,250	17,250	23,408	23,408

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	17,250	17,250	23,408	23,408
3020	Ob Bal: Outlays (gross)	-17,250	-17,250	-23,408	-23,408

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: District of Columbia
 Budget Bureau: District of Columbia General and Special Payments
 Budget Account: Account Total, Federal Payment for Emergency Planning and Securi
 Treasury Account:
 Budget Account Id: 349-30-1771 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		17,250	17,250	23,408	23,408
4010	Disc: Outlays from new authority	17,250	17,250	23,408	23,408
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		17,250	17,250	23,408	23,408
4070	Disc: Budget authority, net	=====	=====	=====	=====
		17,250	17,250	23,408	23,408
4080	Disc: Outlays, net	=====	=====	=====	=====
		17,250	17,250	23,408	23,408
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		17,250	17,250	23,408	23,408
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		17,250	17,250	23,408	23,408

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: District of Columbia
 Budget Bureau: District of Columbia General and Special Payments
 Budget Account: Federal Payment to the District of Columbia Pension Fund
 Treasury Account: Federal Payment to the District of Columbia Pension Fund
 Budget Account Id: 349-30-1714 Treasury Account Id: 20- - /X -1714
 FACTS II User: (304) 480-7273 / sarah.jones@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1200	BA: Mand: Appropriation	0	0	0	495,900
1260	BA: Mand: Appropriations (total)	0	=====	0	=====
1900	Budget authority total (disc. and mand.)	0	=====	0	=====
1910	Total budgetary resources (disc. and mand.)	0	=====	0	=====
Status of Budgetary Resources					
2003	Direct obs incurred: Exempt from apportionment	0	0	0	495,900
2004	Direct obligations incurred (total)	0	=====	0	=====
2500	Total budgetary resources	0	=====	0	=====
2502	Memo: Budgetary resources, exempt fm apportionment	0	0	0	495,900
Change in Obl Bal					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	495,900
3020	Ob Bal: Outlays (gross)	0	0	0	-495,900

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: District of Columbia
 Budget Bureau: District of Columbia General and Special Payments
 Budget Account: Federal Payment to the District of Columbia Pension Fund
 Treasury Account: Federal Payment to the District of Columbia Pension Fund
 Budget Account Id: 349-30-1714 Treasury Account Id: 20- - /X -1714
 FACTS II User: (304) 480-7273 / sarah.jones@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross	0	==== 0	0	===== 495,900
4100	Mand: Outlays from new authority	0	0	0	495,900
4110	Mand: Total outlays, gross	0	0	0	495,900
4160	Mand: Budget authority, net	0	==== 0	0	===== 495,900
4170	Mand: Outlays, net	0	==== 0	0	===== 495,900
4180	Budget authority, net (disc. and mand.)	0	==== 0	0	===== 495,900
4190	Outlays, net (disc. and mand.)	0	==== 0	0	===== 495,900

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: District of Columbia
 Budget Bureau: District of Columbia General and Special Payments
 Budget Account: Account Total, Federal Payment to the District of Columbia Pensi
 Treasury Account:
 Budget Account Id: 349-30-1714 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1200	BA: Mand: Appropriation	0	0	0	495,900
1260	BA: Mand: Appropriations (total)	0	=====	0	=====
1900	Budget authority total (disc. and mand.)	0	=====	0	=====
1910	Total budgetary resources (disc. and mand.)	0	=====	0	=====

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	0	0	495,900
2500	Total budgetary resources	0	=====	0	=====
2502	Memo: Budgetary resources, exempt fm apportionment	0	0	0	495,900

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	495,900
3020	Ob Bal: Outlays (gross)	0	0	0	-495,900

BA & O, Net

4090	Mand: Budget authority, gross	0	=====	0	=====
4100	Mand: Outlays from new authority	0	0	0	495,900
4110	Mand: Total outlays, gross	0	0	0	495,900
4160	Mand: Budget authority, net	0	=====	0	=====
4170	Mand: Outlays, net	0	=====	0	=====
4180	Budget authority, net (disc. and mand.)	0	=====	0	=====

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: District of Columbia
Budget Bureau: District of Columbia General and Special Payments
Budget Account: Account Total, Federal Payment to the District of Columbia Pensi
Treasury Account:
Budget Account Id: 349-30-1714 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	0	===== 0	0	===== 495,900

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: District of Columbia
 Budget Bureau: District of Columbia General and Special Payments
 Budget Account: District of Columbia Federal Pension Fund
 Treasury Account: District of Columbia Federal Pension Fund
 Budget Account Id: 349-30-5511 Treasury Account Id: 20- - /X -5511
 FACTS II User: (304) 480-7273 / sarah.jones@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1021	Unob Bal: Recov of prior year unpaid obligations	64,269	64,361	4,158	4,266
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		64,269	64,361	4,158	4,266
1201	BA: Mand: Appropriation (special or trust fund)	33,043	71,323	103,848	622,376
1232	BA: Mand: New\Unob bal of approps temp reduced	0	0	-868	-868
1234	BA: Mand: Appropriations precluded from obligation	0	0	0	-80,088
1250	BA: Mand: Anticipated appropriation	574,839	540,941	507,812	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		607,882	612,264	610,792	541,421
1800	BA: Mand: Spending auth: Collected	3	3	3	3
1850	BA: Mand: Spending auth: Total		=====		
		3	3	3	3
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		607,884	612,267	610,795	541,424
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		672,153	676,628	614,954	545,689

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	197,636	341,285	418,223	545,689
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		197,636	341,285	418,223	545,689
2301	Unob Bal: Exempt fm Appor: Avail in current period	422,713	283,539	144,926	0
2303	Unob Bal: Exempt from Appor: Anticipated	51,804	51,804	51,804	0
2490	Unob Bal: end of year	=====	=====	=====	
		474,517	335,343	196,730	0
2500	Total budgetary resources	=====	=====	=====	=====
		672,153	676,628	614,954	545,689
2502	Memo: Budgetary resources, exempt fm apportionment	672,153	676,628	614,954	545,689
2503	Memo: Budgetary resources, direct unob bal, EOY	474,517	335,343	196,730	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: District of Columbia
 Budget Bureau: District of Columbia General and Special Payments
 Budget Account: District of Columbia Federal Pension Fund
 Treasury Account: District of Columbia Federal Pension Fund
 Budget Account Id: 349-30-5511 Treasury Account Id: 20- - /X -5511
 FACTS II User: (304) 480-7273 / sarah.jones@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	61,571	61,571	61,571	61,571
3010	Ob Bal: Obligations incurred: Unexpired accounts	197,636	341,285	418,223	545,689
3020	Ob Bal: Outlays (gross)	-129,023	-274,550	-412,515	-541,978
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-64,269	-64,361	-4,158	-4,266
3050	Ob Bal: EOY: Unpaid obligations	65,915	63,945	63,121	61,017
3100	Obligated balance, start of year	=====	=====	=====	=====
		61,571	61,571	61,571	61,571
3200	Obligated balance, end of year	=====	=====	=====	=====
		65,915	63,945	63,121	61,017

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		607,884	612,267	610,795	541,424
4100	Mand: Outlays from new authority	128,068	272,420	410,384	539,846
4101	Mand: Outlays from balances	956	2,131	2,131	2,132
4110	Mand: Total outlays, gross	129,023	274,550	412,515	541,978
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-3	-3	-3	-3
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-3	-3	-3	-3
4160	Mand: Budget authority, net	=====	=====	=====	=====
		607,882	612,264	610,792	541,421
4170	Mand: Outlays, net	=====	=====	=====	=====
		129,020	274,548	412,512	541,975
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		607,882	612,264	610,792	541,421
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		129,020	274,548	412,512	541,975

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: District of Columbia
 Budget Bureau: District of Columbia General and Special Payments
 Budget Account: Account Total, District of Columbia Federal Pension Fund
 Treasury Account:
 Budget Account Id: 349-30-5511 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1021	Unob Bal: Recov of prior year unpaid obligations	64,269	64,361	4,158	4,266
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		64,269	64,361	4,158	4,266
1201	BA: Mand: Appropriation (special or trust fund)	33,043	71,323	103,848	622,376
1232	BA: Mand: New\Unob bal of approps temp reduced	0	0	-868	-868
1234	BA: Mand: Appropriations precluded from obligation	0	0	0	-80,088
1250	BA: Mand: Anticipated appropriation	574,839	540,941	507,812	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		607,882	612,264	610,792	541,421
1800	BA: Mand: Spending auth: Collected	3	3	3	3
1850	BA: Mand: Spending auth: Total		=====		
		3	3	3	3
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		607,884	612,267	610,795	541,424
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		672,153	676,628	614,954	545,689

Status of Budgetary Resources

2004	Direct obligations incurred (total)	197,636	341,285	418,223	545,689
2301	Unob Bal: Exempt fm Appor: Avail in current period	422,713	283,539	144,926	0
2303	Unob Bal: Exempt from Appor: Anticipated	51,804	51,804	51,804	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		474,517	335,343	196,730	0
2500	Total budgetary resources	=====	=====	=====	=====
		672,153	676,628	614,954	545,689
2502	Memo: Budgetary resources, exempt fm apportionment	672,153	676,628	614,954	545,689
2503	Memo: Budgetary resources, direct unob bal, EOY	474,517	335,343	196,730	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: District of Columbia
 Budget Bureau: District of Columbia General and Special Payments
 Budget Account: Account Total, District of Columbia Federal Pension Fund
 Treasury Account:
 Budget Account Id: 349-30-5511 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	61,571	61,571	61,571	61,571
3010	Ob Bal: Obligations incurred: Unexpired accounts	197,636	341,285	418,223	545,689
3020	Ob Bal: Outlays (gross)	-129,023	-274,550	-412,515	-541,978
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-64,269	-64,361	-4,158	-4,266
3050	Ob Bal: EOY: Unpaid obligations	65,915	63,945	63,121	61,017
3100	Obligated balance, start of year	=====	=====	=====	=====
		61,571	61,571	61,571	61,571
3200	Obligated balance, end of year	=====	=====	=====	=====
		65,915	63,945	63,121	61,017

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		607,884	612,267	610,795	541,424
4100	Mand: Outlays from new authority	128,068	272,420	410,384	539,846
4101	Mand: Outlays from balances	956	2,131	2,131	2,132
4110	Mand: Total outlays, gross	129,023	274,550	412,515	541,978
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-3	-3	-3	-3
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-3	-3	-3	-3
4160	Mand: Budget authority, net	=====	=====	=====	=====
		607,882	612,264	610,792	541,421
4170	Mand: Outlays, net	=====	=====	=====	=====
		129,020	274,548	412,512	541,975
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		607,882	612,264	610,792	541,421
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		129,020	274,548	412,512	541,975

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: District of Columbia
 Budget Bureau: District of Columbia General and Special Payments
 Budget Account: Federal Payment for Water and Sewer Services
 Treasury Account: Federal Payment for Water and Sewer Services
 Budget Account Id: 349-30-4446 Treasury Account Id: 20- - /X -4446
 FACTS II User: Nilda B. Clemente / (202) 874-6602 / nilda.clemente@fms.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1800	BA: Mand: Spending auth: Collected	12,972	26,046	39,069	52,092
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	39,394	26,319	13,296	273
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		52,366	52,366	52,366	52,366
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		52,366	52,366	52,366	52,366
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		52,366	52,366	52,366	52,366

Status of Budgetary Resources

2103	Reimbursable obs incurred: Exempt fm apportionment	52,366	52,366	52,366	52,366
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		52,366	52,366	52,366	52,366
2500	Total budgetary resources	=====	=====	=====	=====
		52,366	52,366	52,366	52,366
2502	Memo: Budgetary resources, exempt fm apportionment	52,366	52,366	52,366	52,366

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,026	1,026	1,026	1,026
3010	Ob Bal: Obligations incurred: Unexpired accounts	52,366	52,366	52,366	52,366
3020	Ob Bal: Outlays (gross)	-12,972	-26,046	-39,069	-52,092
3050	Ob Bal: EOY: Unpaid obligations	40,419	27,345	14,322	1,299
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,026	-1,026	-1,026	-1,026
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-39,394	-26,319	-13,296	-273
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-40,419	-27,345	-14,322	-1,299

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: District of Columbia
 Budget Bureau: District of Columbia General and Special Payments
 Budget Account: Federal Payment for Water and Sewer Services
 Treasury Account: Federal Payment for Water and Sewer Services
 Budget Account Id: 349-30-4446 Treasury Account Id: 20- - /X -4446
 FACTS II User: Nilda B. Clemente / (202) 874-6602 / nilda.clemente@fms.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		52,366	52,366	52,366	52,366
4100	Mand: Outlays from new authority	12,972	26,046	39,069	52,092
4110	Mand: Total outlays, gross	12,972	26,046	39,069	52,092
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-12,972	-26,046	-39,069	-52,092
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-12,972	-26,046	-39,069	-52,092
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-39,394	-26,319	-13,296	-273
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-39,394	-26,319	-13,296	-273

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: District of Columbia
 Budget Bureau: District of Columbia General and Special Payments
 Budget Account: Account Total, Federal Payment for Water and Sewer Services
 Treasury Account:
 Budget Account Id: 349-30-4446 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1800	BA: Mand: Spending auth: Collected	12,972	26,046	39,069	52,092
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	39,394	26,319	13,296	273
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		52,366	52,366	52,366	52,366
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		52,366	52,366	52,366	52,366
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		52,366	52,366	52,366	52,366

Status of Budgetary Resources

2104	Reimbursable obligations incurred (total)	52,366	52,366	52,366	52,366
2500	Total budgetary resources	=====	=====	=====	=====
		52,366	52,366	52,366	52,366
2502	Memo: Budgetary resources, exempt fm apportionment	52,366	52,366	52,366	52,366

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,026	1,026	1,026	1,026
3010	Ob Bal: Obligations incurred: Unexpired accounts	52,366	52,366	52,366	52,366
3020	Ob Bal: Outlays (gross)	-12,972	-26,046	-39,069	-52,092
3050	Ob Bal: EOY: Unpaid obligations	40,419	27,345	14,322	1,299
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,026	-1,026	-1,026	-1,026
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-39,394	-26,319	-13,296	-273
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-40,419	-27,345	-14,322	-1,299

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: District of Columbia
 Budget Bureau: District of Columbia General and Special Payments
 Budget Account: Account Total, Federal Payment for Water and Sewer Services
 Treasury Account:
 Budget Account Id: 349-30-4446 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		52,366	52,366	52,366	52,366
4100	Mand: Outlays from new authority	12,972	26,046	39,069	52,092
4110	Mand: Total outlays, gross	12,972	26,046	39,069	52,092
4120	Mand: Offsets, BA and OL: Collections fm Fed srcls	-12,972	-26,046	-39,069	-52,092
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-12,972	-26,046	-39,069	-52,092
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-39,394	-26,319	-13,296	-273
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-39,394	-26,319	-13,296	-273

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: District of Columbia
 Budget Bureau: District of Columbia General and Special Payments
 Budget Account: Bureau Total, Non-Financing Accounts District of Columbia Genera
 Treasury Account:
 Budget Account Id: 349-30- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1021	Unob Bal: Recov of prior year unpaid obligations	64,269	64,361	4,158	4,266
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		64,269	64,361	4,158	4,266
1100	BA: Disc: Appropriation	62,375	62,375	137,375	137,375
1130	BA: Disc: Appropriations permanently reduced	0	0	-7,186	-7,186
1134	BA: Disc: Appropriations precluded from obligation	-26,751	-26,751	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		35,624	35,624	130,189	130,189
1200	BA: Mand: Appropriation	0	0	0	495,900
1201	BA: Mand: Appropriation (special or trust fund)	33,043	71,323	103,848	622,376
1232	BA: Mand: New\Unob bal of approps temp reduced	0	0	-868	-868
1234	BA: Mand: Appropriations precluded from obligation	0	0	0	-80,088
1250	BA: Mand: Anticipated appropriation	574,839	540,941	507,812	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		607,882	612,264	610,792	1,037,321
1800	BA: Mand: Spending auth: Collected	12,975	26,049	39,072	52,095
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	39,394	26,319	13,296	273
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		52,369	52,369	52,369	52,369
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		695,874	700,257	793,350	1,219,879
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		760,143	764,618	797,509	1,224,144

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: District of Columbia
 Budget Bureau: District of Columbia General and Special Payments
 Budget Account: Bureau Total, Non-Financing Accounts District of Columbia Genera
 Treasury Account:
 Budget Account Id: 349-30- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	233,260	376,909	548,413	1,171,779
2104	Reimbursable obligations incurred (total)	52,366	52,366	52,366	52,366
2301	Unob Bal: Exempt fm Appor: Avail in current period	422,713	283,539	144,926	0
2303	Unob Bal: Exempt from Appor: Anticipated	51,804	51,804	51,804	0
2490	Unob Bal: end of year	=====	=====	=====	
		474,517	335,343	196,730	0
2500	Total budgetary resources	=====	=====	=====	=====
		760,143	764,618	797,509	1,224,144
2501	Memo: Budgetary resources, subj to apportionment	34,320	34,320	127,654	127,654
2502	Memo: Budgetary resources, exempt fm apportionment	725,824	730,298	669,854	1,096,490
2503	Memo: Budgetary resources, direct unob bal, EOY	474,517	335,343	196,730	0
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	62,597	62,597	62,597	62,597
3010	Ob Bal: Obligations incurred: Unexpired accounts	285,626	429,275	600,779	1,224,144
3020	Ob Bal: Outlays (gross)	-177,619	-336,221	-581,774	-1,220,160
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-64,269	-64,361	-4,158	-4,266
3050	Ob Bal: EOY: Unpaid obligations	106,335	91,290	77,443	62,316
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,026	-1,026	-1,026	-1,026
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-39,394	-26,319	-13,296	-273
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-40,419	-27,345	-14,322	-1,299
3100	Obligated balance, start of year	=====	=====	=====	=====
		61,571	61,571	61,571	61,571
3200	Obligated balance, end of year	=====	=====	=====	=====
		65,915	63,945	63,121	61,017

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: District of Columbia
 Budget Bureau: District of Columbia General and Special Payments
 Budget Account: Bureau Total, Non-Financing Accounts District of Columbia Genera
 Treasury Account:
 Budget Account Id: 349-30- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		35,624	35,624	130,189	130,189
4010	Disc: Outlays from new authority	35,624	35,624	130,189	130,189
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		35,624	35,624	130,189	130,189
4070	Disc: Budget authority, net	=====	=====	=====	=====
		35,624	35,624	130,189	130,189
4080	Disc: Outlays, net	=====	=====	=====	=====
		35,624	35,624	130,189	130,189
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		660,250	664,632	663,161	1,089,689
4100	Mand: Outlays from new authority	141,040	298,466	449,453	1,087,838
4101	Mand: Outlays from balances	956	2,131	2,131	2,132
4110	Mand: Total outlays, gross	141,995	300,597	451,584	1,089,970
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-12,972	-26,046	-39,069	-52,092
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-3	-3	-3	-3
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-12,975	-26,049	-39,072	-52,095
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-39,394	-26,319	-13,296	-273
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-39,394	-26,319	-13,296	-273
4160	Mand: Budget authority, net	=====	=====	=====	=====
		607,882	612,264	610,792	1,037,321
4170	Mand: Outlays, net	=====	=====	=====	=====
		129,020	274,548	412,512	1,037,875
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		643,506	647,888	740,982	1,167,510
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		164,644	310,172	542,702	1,168,065

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: District of Columbia
Budget Bureau: District of Columbia General and Special Payments
Budget Account: Bureau Total, Non-Financing Accounts District of Columbia Genera
Treasury Account:
Budget Account Id: 349-30- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: District of Columbia
 Budget Bureau: Agency Total, Non-Financing Accounts District of Columbia
 Budget Account: Agency Total, Non-Financing Accounts District of Columbia
 Treasury Account:
 Budget Account Id: 349- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	36,817	36,817	36,817	36,817
1021	Unob Bal: Recov of prior year unpaid obligations	66,830	66,922	6,591	10,824
1029	Unob Bal: Other balances withdrawn	0	0	0	-5,028
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		103,647	103,739	43,409	42,614
1100	BA: Disc: Appropriation	301,126	311,126	425,216	425,216
1130	BA: Disc: Appropriations permanently reduced	0	-13,011	-22,241	-22,241
1134	BA: Disc: Appropriations precluded from obligation	-161,699	-26,751	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		139,427	271,364	402,975	402,975
1200	BA: Mand: Appropriation	0	0	0	505,330
1201	BA: Mand: Appropriation (special or trust fund)	33,181	74,217	106,900	637,354
1232	BA: Mand: New\Unob bal of approps temp reduced	0	0	-926	-926
1234	BA: Mand: Appropriations precluded from obligation	0	0	0	-83,997
1250	BA: Mand: Anticipated appropriation	587,307	550,955	517,668	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		620,488	625,172	623,643	1,057,761
1700	BA: Disc: Spending auth: Collected	860	1,233	1,679	3,425
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-156	-155	-155	178
1723	BA: Disc: Spending auth: New\Unob bal temp reduced	0	0	0	-43
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	0	1,059	711	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		704	2,137	2,235	3,559
1800	BA: Mand: Spending auth: Collected	12,975	26,049	39,072	52,095
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	39,394	26,319	13,296	273
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		52,369	52,369	52,369	52,369
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		812,987	951,041	1,081,221	1,516,664
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		916,634	1,054,781	1,124,629	1,559,278

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: District of Columbia
 Budget Bureau: Agency Total, Non-Financing Accounts District of Columbia
 Budget Account: Agency Total, Non-Financing Accounts District of Columbia
 Treasury Account:
 Budget Account Id: 349- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	289,651	505,120	743,598	1,467,245
2104	Reimbursable obligations incurred (total)	52,366	52,749	53,102	53,903
2201	Unob Bal: Apportioned: Avail in the current period	69,911	27,593	50,911	20,945
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	54,300	0
2203	Unob Bal: Apportioned: Anticipated	0	1,059	711	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	431,208	289,714	148,199	0
2303	Unob Bal: Exempt from Appor: Anticipated	53,107	53,107	53,107	0
2403	Unob Bal: Unapportioned: Other	20,391	125,438	20,702	17,185
2490	Unob Bal: end of year	=====	=====	=====	=====
		574,618	496,912	327,929	38,130
2500	Total budgetary resources	=====	=====	=====	=====
		916,634	1,054,781	1,124,629	1,559,278
2501	Memo: Budgetary resources, subj to apportionment	177,288	310,658	441,853	442,268
2502	Memo: Budgetary resources, exempt fm apportionment	739,347	744,123	682,776	1,117,010
2503	Memo: Budgetary resources, direct unob bal, EOY	574,618	496,912	327,929	38,130
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	229,160	229,160	229,160	229,160
3010	Ob Bal: Obligations incurred: Unexpired accounts	339,365	555,161	793,514	1,514,050
3011	Ob Bal: Obligations incurred: Expired accounts	2,652	2,708	3,186	7,098
3020	Ob Bal: Outlays (gross)	-267,076	-506,446	-824,126	-1,547,805
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-65,186	-65,278	-4,231	-4,345
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,644	-1,644	-2,361	-6,479
3050	Ob Bal: EOY: Unpaid obligations	237,270	213,661	195,142	191,678
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,185	-1,185	-1,185	-1,185
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-39,394	-26,319	-13,296	-610
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	156	155	155	159
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-40,422	-27,349	-14,326	-1,636
3100	Obligated balance, start of year	=====	=====	=====	=====
		227,975	227,975	227,975	227,975
3200	Obligated balance, end of year	=====	=====	=====	=====
		196,847	186,312	180,816	190,042

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: District of Columbia
 Budget Bureau: Agency Total, Non-Financing Accounts District of Columbia
 Budget Account: Agency Total, Non-Financing Accounts District of Columbia
 Treasury Account:
 Budget Account Id: 349- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		140,131	273,501	405,210	406,534
4010	Disc: Outlays from new authority	72,559	124,628	268,732	327,348
4011	Disc: Outlays from balances	49,855	75,767	95,635	110,032
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		122,415	200,396	364,366	437,380
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-156	-56	-106	-108
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-704	-1,177	-1,573	-3,317
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-860	-1,233	-1,679	-3,425
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	0	-337
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	156	155	155	159
4053	Disc: Offsets, BA only: Antic offsetting collect	0	-1,059	-711	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		156	-904	-556	-178
4070	Disc: Budget authority, net	=====	=====	=====	=====
		139,427	271,364	402,975	402,931
4080	Disc: Outlays, net	=====	=====	=====	=====
		121,555	199,163	362,687	433,955
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		672,856	677,540	676,011	1,110,130
4100	Mand: Outlays from new authority	143,653	303,794	457,504	1,108,168
4101	Mand: Outlays from balances	1,009	2,256	2,256	2,257
4110	Mand: Total outlays, gross	144,662	306,050	459,760	1,110,425
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-12,972	-26,046	-39,069	-52,092
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-3	-3	-3	-3
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-12,975	-26,049	-39,072	-52,095
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-39,394	-26,319	-13,296	-273
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-39,394	-26,319	-13,296	-273

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: District of Columbia
Budget Bureau: Agency Total, Non-Financing Accounts District of Columbia
Budget Account: Agency Total, Non-Financing Accounts District of Columbia
Treasury Account:
Budget Account Id: 349- - Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4160	Mand: Budget authority, net	===== 620,488	===== 625,172	===== 623,643	===== 1,057,761
4170	Mand: Outlays, net	===== 131,687	===== 280,001	===== 420,688	===== 1,058,330
4180	Budget authority, net (disc. and mand.)	===== 759,915	===== 896,536	===== 1,026,617	===== 1,460,693
4190	Outlays, net (disc. and mand.)	===== 253,242	===== 479,164	===== 783,375	===== 1,492,285

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Election Assistance Commission
 Budget Bureau: Election Assistance Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 525-00-1650 Treasury Account Id: 95- - /13-1650
 FACTS II User: (304) 480-8558 / chad.sullivan@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	11,500	11,500	11,500	11,500
1120	BA: Disc: Approps transferred to other accounts	0	-1,341	-2,745	-2,745
1130	BA: Disc: Appropriations permanently reduced	0	0	-23	-463
1134	BA: Disc: Appropriations precluded from obligation	-6,791	-6,791	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		4,709	3,368	8,733	8,292
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		4,709	3,368	8,733	8,292
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,709	3,368	8,733	8,292

Status of Budgetary Resources

2002	All Programs	1,866	3,140	5,104	7,535
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,866	3,140	5,104	7,535
2201	Unob Bal: Apportioned: Avail in the current period	2,842	228	3,188	757
2403	Unob Bal: Unapportioned: Other	0	0	440	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,842	228	3,629	757
2500	Total budgetary resources	=====	=====	=====	=====
		4,709	3,368	8,733	8,292
2501	Memo: Budgetary resources, subj to apportionment	1,866	3,140	5,104	7,535
2501	Memo: Budgetary resources, subj to apportionment	2,842	228	3,629	757
	Sub-Total, 2501	4,708	3,368	8,733	8,292
2503	Memo: Budgetary resources, direct unob bal, EOY	2,842	228	3,629	757

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Election Assistance Commission
 Budget Bureau: Election Assistance Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 525-00-1650 Treasury Account Id: 95- - /13-1650
 FACTS II User: (304) 480-8558 / chad.sullivan@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,866	3,140	5,104	7,535
3020	Ob Bal: Outlays (gross)	-1,151	-2,604	-4,012	-5,725
3050	Ob Bal: EOY: Unpaid obligations	715	536	1,092	1,811
3200	Obligated balance, end of year	=====	=====	=====	=====
		715	536	1,092	1,811

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		4,709	3,368	8,733	8,292
4010	Disc: Outlays from new authority	1,151	2,604	4,012	5,725
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,151	2,604	4,012	5,725
4070	Disc: Budget authority, net	=====	=====	=====	=====
		4,709	3,368	8,733	8,292
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,151	2,604	4,012	5,725
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		4,709	3,368	8,733	8,292
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,151	2,604	4,012	5,725

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Election Assistance Commission
 Budget Bureau: Election Assistance Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 525-00-1650 Treasury Account Id: 95- - /12-1650
 FACTS II User: (304) 480-8558 / chad.sullivan@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,072	1,072	1,072	1,072
1021	Unob Bal: Recov of prior year unpaid obligations	47	155	160	344
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,119	1,226	1,231	1,416
1700	BA: Disc: Spending auth: Collected	0	0	0	2
1750	BA: Disc: Spending auth: Total	0	=====	0	2
		0	0	0	2
1900	Budget authority total (disc. and mand.)	0	=====	0	2
		0	0	0	2
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,119	1,226	1,231	1,417

Status of Budgetary Resources

2002	All Programs	28	45	104	118
2004	Direct obligations incurred (total)	28	=====	104	118
		28	45	104	118
2403	Unob Bal: Unapportioned: Other	1,091	1,181	1,127	1,299
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,091	1,181	1,127	1,299
2500	Total budgetary resources	=====	=====	=====	=====
		1,119	1,226	1,231	1,417
2501	Memo: Budgetary resources, subj to apportionment	1,119	1,226	1,231	1,417
2503	Memo: Budgetary resources, direct unob bal, EOY	1,091	1,181	1,127	1,299

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Election Assistance Commission
 Budget Bureau: Election Assistance Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 525-00-1650 Treasury Account Id: 95- - /12-1650
 FACTS II User: (304) 480-8558 / chad.sullivan@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,408	1,408	1,408	1,408
3011	Ob Bal: Obligations incurred: Expired accounts	28	45	104	118
3020	Ob Bal: Outlays (gross)	-433	-745	-908	-997
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-47	-155	-160	-344
3050	Ob Bal: EOY: Unpaid obligations	956	553	444	185
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,408	1,408	1,408	1,408
3200	Obligated balance, end of year		=====		
		956	553	444	185

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	0	2
4011	Disc: Outlays from balances	433	745	908	997
4020	Disc: Total outlays, gross		=====		
		433	745	908	997
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-2
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-2
4080	Disc: Outlays, net		=====		
		433	745	908	995
4190	Outlays, net (disc. and mand.)		=====		
		433	745	908	995

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Election Assistance Commission
 Budget Bureau: Election Assistance Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 525-00-1650 Treasury Account Id: 95- - /11-1650
 FACTS II User: (304) 480-8558 / chad.sullivan@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,668	3,668	3,668	3,668
1021	Unob Bal: Recov of prior year unpaid obligations	46	80	96	179
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,714	3,748	3,764	3,847
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,714	3,748	3,764	3,847

Status of Budgetary Resources

2002	All Programs	9	11	17	17
2004	Direct obligations incurred (total)		=====		
		9	11	17	17
2403	Unob Bal: Unapportioned: Other	3,705	3,737	0	3,830
2403	Unob Bal: Unapportioned: Other	0	0	3,747	0
	Sub-Total, 2403	3,705	3,737	3,747	3,830
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,705	3,737	3,747	3,830
2500	Total budgetary resources	=====	=====	=====	=====
		3,714	3,748	3,764	3,847
2501	Memo: Budgetary resources, subj to apportionment	3,705	3,737	0	3,830
2501	Memo: Budgetary resources, subj to apportionment	9	11	3,764	17
	Sub-Total, 2501	3,714	3,748	3,764	3,847
2503	Memo: Budgetary resources, direct unob bal, EOY	3,705	3,737	0	3,830
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	3,747	0
	Sub-Total, 2503	3,705	3,737	3,747	3,830

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Election Assistance Commission
 Budget Bureau: Election Assistance Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 525-00-1650 Treasury Account Id: 95- - /11-1650
 FACTS II User: (304) 480-8558 / chad.sullivan@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	337	337	337	337
3011	Ob Bal: Obligations incurred: Expired accounts	9	11	17	17
3020	Ob Bal: Outlays (gross)	-10	-46	-149	-161
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-46	-80	-96	-179
3050	Ob Bal: EOY: Unpaid obligations	289	221	109	13
	3100,Obligated balance, start of year		=====		
		337	337	337	337
	3200,Obligated balance, end of year		=====		
		289	221	109	13

BA & O, Net

4011	Disc: Outlays from balances	10	46	149	161
4020	Disc: Total outlays, gross		=====		
		10	46	149	161
4080	Disc: Outlays, net		=====		
		10	46	149	161
4190	Outlays, net (disc. and mand.)		=====		
		10	46	149	161

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Election Assistance Commission
Budget Bureau: Election Assistance Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 525-00-1650 Treasury Account Id: 95- -09/10-1650
FACTS II User: (304) 480-8558 / chad.sullivan@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	36	36	36	36
3050	Ob Bal: EOY: Unpaid obligations	36	36	36	36
3100	Obligated balance, start of year	36	=====	36	36
3200	Obligated balance, end of year	36	=====	36	36

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Election Assistance Commission
 Budget Bureau: Election Assistance Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 525-00-1650 Treasury Account Id: 95- - /10-1650
 FACTS II User: (304) 480-8558 / chad.sullivan@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	740	740	740	740
1021	Unob Bal: Recov of prior year unpaid obligations	10	33	49	153
1050	Unob Bal: Unobligated balance (total)		=====		
		750	773	789	893
1700	BA: Disc: Spending auth: Collected	0	0	0	20
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	-20
1910	Total budgetary resources (disc. and mand.)		=====		
		750	773	789	893

Status of Budgetary Resources

2002	All Programs	0	0	1	2
2004	Direct obligations incurred (total)		=====		
		0	0	1	2
2403	Unob Bal: Unapportioned: Other	750	773	788	891
2490	Unob Bal: end of year		=====		
		750	773	788	891
2500	Total budgetary resources		=====		
		750	773	789	893
2501	Memo: Budgetary resources, subj to apportionment	0	0	1	2
2501	Memo: Budgetary resources, subj to apportionment	750	773	788	891
	Sub-Total, 2501	750	773	789	893
2503	Memo: Budgetary resources, direct unob bal, EOY	750	773	788	891

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Election Assistance Commission
 Budget Bureau: Election Assistance Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 525-00-1650 Treasury Account Id: 95- - /10-1650
 FACTS II User: (304) 480-8558 / chad.sullivan@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	324	324	324	324
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	1	2
3020	Ob Bal: Outlays (gross)	-22	-48	-59	-90
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-10	-33	-49	-153
3050	Ob Bal: EOY: Unpaid obligations	292	242	217	82
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-20	-20	-20	-20
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	0	0	20
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-20	-20	-20	0
3100	Obligated balance, start of year		=====		
		304	304	304	304
3200	Obligated balance, end of year		=====		
		272	222	197	82

BA & O, Net

4011	Disc: Outlays from balances	22	48	59	90
4020	Disc: Total outlays, gross		=====		
		22	48	59	90
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	-20
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-20
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	20
4060	Disc: Additional offsets against BA only (total)		=====		
		0	0	0	20
4080	Disc: Outlays, net		=====		
		22	48	59	70
4190	Outlays, net (disc. and mand.)		=====		
		22	48	59	70

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Election Assistance Commission
 Budget Bureau: Election Assistance Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 525-00-1650 Treasury Account Id: 95- - /09-1650
 FACTS II User: (304) 480-8558 / chad.sullivan@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	968	968	968	968
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	9
1050	Unob Bal: Unobligated balance (total)		=====		
		968	968	968	977
1700	BA: Disc: Spending auth: Collected	0	0	1	1
1750	BA: Disc: Spending auth: Total		=====		
		0	0	1	1
1900	Budget authority total (disc. and mand.)		=====		
		0	0	1	1
1910	Total budgetary resources (disc. and mand.)		=====		
		968	968	969	978

Status of Budgetary Resources

2002	All Programs	0	-1	0	0
2004	Direct obligations incurred (total)		=====		
		0	-1	0	0
2403	Unob Bal: Unapportioned: Other	968	969	969	978
2490	Unob Bal: end of year		=====		
		968	969	969	978
2500	Total budgetary resources		=====		
		968	968	969	978
2501	Memo: Budgetary resources, subj to apportionment	0	-1	0	0
2501	Memo: Budgetary resources, subj to apportionment	968	969	969	978
	Sub-Total, 2501	968	968	969	978
2503	Memo: Budgetary resources, direct unob bal, EOY	968	969	969	978

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Election Assistance Commission
 Budget Bureau: Election Assistance Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 525-00-1650 Treasury Account Id: 95- - /09-1650
 FACTS II User: (304) 480-8558 / chad.sullivan@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	17	17	17	17
3011	Ob Bal: Obligations incurred: Expired accounts	0	-1	0	0
3020	Ob Bal: Outlays (gross)	0	1	0	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-9
3050	Ob Bal: EOY: Unpaid obligations	17	17	17	9
3100	Obligated balance, start of year		=====		
		17	17	17	17
3200	Obligated balance, end of year		=====		
		17	17	17	9

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	1	1
4011	Disc: Outlays from balances	0	-1	0	0
4020	Disc: Total outlays, gross		=====		
		0	-1	0	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-1	-1
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	-1	-1
4080	Disc: Outlays, net		=====		
		0	-1	-1	-1
4190	Outlays, net (disc. and mand.)		=====		
		0	-1	-1	-1

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Election Assistance Commission
 Budget Bureau: Election Assistance Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 525-00-1650 Treasury Account Id: 95- - /08-1650
 FACTS II User: (304) 480-8558 / chad.sullivan@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,494	1,494	1,494	1,494
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,494
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		1,494	1,494	1,494	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		1,494	1,494	1,494	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	1,494	1,494	1,494	0
2490	Unob Bal: end of year	=====	=====	=====	
		1,494	1,494	1,494	0
2500	Total budgetary resources	=====	=====	=====	
		1,494	1,494	1,494	0
2501	Memo: Budgetary resources, subj to apportionment	1,494	1,494	1,494	0
2503	Memo: Budgetary resources, direct unob bal, EOY	1,494	1,494	1,494	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Election Assistance Commission
 Budget Bureau: Election Assistance Commission
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 525-00-1650 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	7,941	7,941	7,941	7,941
1021	Unob Bal: Recov of prior year unpaid obligations	104	268	305	685
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,494
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		8,045	8,210	8,246	7,133
1100	BA: Disc: Appropriation	11,500	11,500	11,500	11,500
1120	BA: Disc: Approps transferred to other accounts	0	-1,341	-2,745	-2,745
1130	BA: Disc: Appropriations permanently reduced	0	0	-23	-463
1134	BA: Disc: Appropriations precluded from obligation	-6,791	-6,791	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		4,709	3,368	8,733	8,292
1700	BA: Disc: Spending auth: Collected	0	0	1	23
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	-20
1750	BA: Disc: Spending auth: Total		=====		
		0	0	1	3
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		4,709	3,368	8,734	8,295
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		12,754	11,577	16,980	15,428

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Election Assistance Commission
 Budget Bureau: Election Assistance Commission
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 525-00-1650 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	1,904	3,194	5,226	7,672
2201	Unob Bal: Apportioned: Avail in the current period	2,842	228	3,188	757
2403	Unob Bal: Unapportioned: Other	8,008	8,155	8,566	6,999
2490	Unob Bal: end of year	=====	=====	=====	=====
		10,850	8,383	11,754	7,755
2500	Total budgetary resources	=====	=====	=====	=====
		12,754	11,577	16,980	15,428
2501	Memo: Budgetary resources, subj to apportionment	12,754	11,577	16,980	15,428
2503	Memo: Budgetary resources, direct unob bal, EOY	10,850	8,383	11,754	7,755
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,121	2,121	2,121	2,121
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,866	3,140	5,104	7,535
3011	Ob Bal: Obligations incurred: Expired accounts	37	54	122	137
3020	Ob Bal: Outlays (gross)	-1,616	-3,441	-5,128	-6,973
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-104	-268	-305	-685
3050	Ob Bal: EOY: Unpaid obligations	2,305	1,606	1,914	2,136
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-20	-20	-20	-20
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	0	0	20
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-20	-20	-20	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,101	2,101	2,101	2,101
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,285	1,586	1,894	2,136

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Election Assistance Commission
Budget Bureau: Election Assistance Commission
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 525-00-1650 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	===== 4,709	===== 3,368	===== 8,734	===== 8,295
4010	Disc: Outlays from new authority	1,151	2,604	4,012	5,725
4011	Disc: Outlays from balances	465	837	1,116	1,248
4020	Disc: Total outlays, gross	===== 1,616	===== 3,441	===== 5,128	===== 6,973
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-20
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-1	-3
4040	Disc: Offsets against gross BA and outlays (total)	0	===== 0	-1	===== -23
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	20
4060	Disc: Additional offsets against BA only (total)	0	===== 0	0	20
4070	Disc: Budget authority, net	===== 4,709	===== 3,368	===== 8,733	===== 8,292
4080	Disc: Outlays, net	===== 1,616	===== 3,441	===== 5,127	===== 6,950
4180	Budget authority, net (disc. and mand.)	===== 4,709	===== 3,368	===== 8,733	===== 8,292
4190	Outlays, net (disc. and mand.)	===== 1,616	===== 3,441	===== 5,127	===== 6,950

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Election Assistance Commission
 Budget Bureau: Election Assistance Commission
 Budget Account: Election Reform Programs
 Treasury Account: Election Reform Programs
 Budget Account Id: 525-00-1651 Treasury Account Id: 95- - /X -1651
 FACTS II User: (304) 480-8558 / chad.sullivan@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,176	2,176	2,176	2,176
1021	Unob Bal: Recov of prior year unpaid obligations	0	107	0	416
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,176	2,283	2,176	2,592
1700	BA: Disc: Spending auth: Collected	0	0	802	801
1750	BA: Disc: Spending auth: Total	0	=====	802	801
		0	0	802	801
1900	Budget authority total (disc. and mand.)	0	=====	802	801
		0	0	802	801
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,176	2,283	2,978	3,394

Status of Budgetary Resources

2002	All Programs	330	197	394	834
2004	Direct obligations incurred (total)	330	=====	394	834
		330	197	394	834
2201	Unob Bal: Apportioned: Avail in the current period	1,718	1,851	2,350	2,546
2403	Unob Bal: Unapportioned: Other	128	234	234	15
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,846	2,085	2,584	2,560
2500	Total budgetary resources	=====	=====	=====	=====
		2,176	2,283	2,978	3,394
2501	Memo: Budgetary resources, subj to apportionment	1,846	2,085	2,584	2,560
2501	Memo: Budgetary resources, subj to apportionment	330	197	394	834
	Sub-Total, 2501	2,176	2,282	2,978	3,394
2503	Memo: Budgetary resources, direct unob bal, EOY	1,846	2,085	2,584	2,560

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Election Assistance Commission
 Budget Bureau: Election Assistance Commission
 Budget Account: Election Reform Programs
 Treasury Account: Election Reform Programs
 Budget Account Id: 525-00-1651 Treasury Account Id: 95- - /X -1651
 FACTS II User: (304) 480-8558 / chad.sullivan@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	21,287	21,287	21,287	21,287
3010	Ob Bal: Obligations incurred: Unexpired accounts	330	197	394	834
3020	Ob Bal: Outlays (gross)	-1,185	-5,434	-6,743	-8,140
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-107	0	-416
3050	Ob Bal: EOY: Unpaid obligations	20,433	15,944	14,938	13,565
3100	Obligated balance, start of year	=====	=====	=====	=====
		21,287	21,287	21,287	21,287
3200	Obligated balance, end of year	=====	=====	=====	=====
		20,433	15,944	14,938	13,565

BA & O, Net

4000	Disc: Budget authority, gross	0	0	802	801
4011	Disc: Outlays from balances	1,185	5,434	6,743	8,140
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,185	5,434	6,743	8,140
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-801	-801
4040	Disc: Offsets against gross BA and outlays (total)	0	0	-802	-801
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,185	5,434	5,941	7,339
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,185	5,434	5,941	7,339

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Election Assistance Commission
 Budget Bureau: Election Assistance Commission
 Budget Account: Election Reform Programs
 Treasury Account: Election Reform Programs
 Budget Account Id: 525-00-1651 Treasury Account Id: 95- - /08-1651
 FACTS II User: (304) 480-8558 / chad.sullivan@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	3,186
1029	Unob Bal: Other balances withdrawn	0	0	0	-3,186
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,186	3,186	3,186	3,186
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-3,186
3050	Ob Bal: EOY: Unpaid obligations	3,186	3,186	3,186	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,186	3,186	3,186	3,186
3200	Obligated balance, end of year	=====	=====	=====	0
		3,186	3,186	3,186	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Election Assistance Commission
 Budget Bureau: Election Assistance Commission
 Budget Account: Account Total, Election Reform Programs
 Treasury Account:
 Budget Account Id: 525-00-1651 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,176	2,176	2,176	2,176
1021	Unob Bal: Recov of prior year unpaid obligations	0	107	0	3,602
1029	Unob Bal: Other balances withdrawn	0	0	0	-3,186
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,176	2,283	2,176	2,592
1700	BA: Disc: Spending auth: Collected	0	0	802	801
1750	BA: Disc: Spending auth: Total		=====		
		0	0	802	801
1900	Budget authority total (disc. and mand.)		=====		
		0	0	802	801
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,176	2,283	2,978	3,394

Status of Budgetary Resources

2004	Direct obligations incurred (total)	330	197	394	834
2201	Unob Bal: Apportioned: Avail in the current period	1,718	1,851	2,350	2,546
2403	Unob Bal: Unapportioned: Other	128	234	234	15
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,846	2,085	2,584	2,560
2500	Total budgetary resources	=====	=====	=====	=====
		2,176	2,283	2,978	3,394
2501	Memo: Budgetary resources, subj to apportionment	2,176	2,283	2,978	3,394
2503	Memo: Budgetary resources, direct unob bal, EOY	1,846	2,085	2,584	2,560

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Election Assistance Commission
 Budget Bureau: Election Assistance Commission
 Budget Account: Account Total, Election Reform Programs
 Treasury Account:
 Budget Account Id: 525-00-1651 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	24,473	24,473	24,473	24,473
3010	Ob Bal: Obligations incurred: Unexpired accounts	330	197	394	834
3020	Ob Bal: Outlays (gross)	-1,185	-5,434	-6,743	-8,140
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-107	0	-416
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-3,186
3050	Ob Bal: EOY: Unpaid obligations	23,619	19,130	18,124	13,565
3100	Obligated balance, start of year	=====	=====	=====	=====
		24,473	24,473	24,473	24,473
3200	Obligated balance, end of year	=====	=====	=====	=====
		23,619	19,130	18,124	13,565

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	802	801
4011	Disc: Outlays from balances	1,185	5,434	6,743	8,140
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,185	5,434	6,743	8,140
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-801	-801
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	0	-802	-801
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,185	5,434	5,941	7,339
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,185	5,434	5,941	7,339

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Election Assistance Commission
 Budget Bureau: Election Assistance Commission
 Budget Account: Election Data Collection Grants
 Treasury Account: Election Data Collection Grants
 Budget Account Id: 525-00-1652 Treasury Account Id: 95- - /X -1652
 FACTS II User: (304) 480-8558 / chad.sullivan@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,558	1,558	1,558	1,558
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,558	1,558	1,558	1,558
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,558	1,558	1,558	1,558

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	1,558	1,558	1,558	1,558
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,558	1,558	1,558	1,558
2500	Total budgetary resources	=====	=====	=====	=====
		1,558	1,558	1,558	1,558
2501	Memo: Budgetary resources, subj to apportionment	1,558	1,558	1,558	1,558
2503	Memo: Budgetary resources, direct unob bal, EOY	1,558	1,558	1,558	1,558

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	201	201	201	201
3050	Ob Bal: EOY: Unpaid obligations	201	201	201	201
3100	Obligated balance, start of year		=====		
		201	201	201	201
3200	Obligated balance, end of year		=====		
		201	201	201	201

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Election Assistance Commission
 Budget Bureau: Election Assistance Commission
 Budget Account: Account Total, Election Data Collection Grants
 Treasury Account:
 Budget Account Id: 525-00-1652 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,558	1,558	1,558	1,558
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,558	1,558	1,558	1,558
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,558	1,558	1,558	1,558

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	1,558	1,558	1,558	1,558
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,558	1,558	1,558	1,558
2500	Total budgetary resources	=====	=====	=====	=====
		1,558	1,558	1,558	1,558
2501	Memo: Budgetary resources, subj to apportionment	1,558	1,558	1,558	1,558
2503	Memo: Budgetary resources, direct unob bal, EOY	1,558	1,558	1,558	1,558

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	201	201	201	201
3050	Ob Bal: EOY: Unpaid obligations	201	201	201	201
3100	Obligated balance, start of year		=====		
		201	201	201	201
3200	Obligated balance, end of year		=====		
		201	201	201	201

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Election Assistance Commission
 Budget Bureau: Agency Total, Non-Financing Accounts Election Assistance Commiss
 Budget Account: Agency Total, Non-Financing Accounts Election Assistance Commiss
 Treasury Account:
 Budget Account Id: 525- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	11,675	11,675	11,675	11,675
1021	Unob Bal: Recov of prior year unpaid obligations	104	375	305	4,288
1029	Unob Bal: Other balances withdrawn	0	0	0	-4,680
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		11,779	12,050	11,980	11,283
1100	BA: Disc: Appropriation	11,500	11,500	11,500	11,500
1120	BA: Disc: Approps transferred to other accounts	0	-1,341	-2,745	-2,745
1130	BA: Disc: Appropriations permanently reduced	0	0	-23	-463
1134	BA: Disc: Appropriations precluded from obligation	-6,791	-6,791	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		4,709	3,368	8,733	8,292
1700	BA: Disc: Spending auth: Collected	0	0	803	824
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	-20
1750	BA: Disc: Spending auth: Total	0	=====	0	0
		0	0	803	804
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		4,709	3,368	9,535	9,097
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		16,487	15,418	21,515	20,380

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Election Assistance Commission
 Budget Bureau: Agency Total, Non-Financing Accounts Election Assistance Commiss
 Budget Account: Agency Total, Non-Financing Accounts Election Assistance Commiss
 Treasury Account:
 Budget Account Id: 525- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	2,234	3,392	5,620	8,506
2201	Unob Bal: Apportioned: Avail in the current period	4,561	2,079	5,538	3,302
2403	Unob Bal: Unapportioned: Other	9,693	9,947	10,358	8,571
2490	Unob Bal: end of year	=====	=====	=====	=====
		14,254	12,026	15,896	11,874
2500	Total budgetary resources	=====	=====	=====	=====
		16,487	15,418	21,515	20,380
2501	Memo: Budgetary resources, subj to apportionment	16,487	15,418	21,515	20,380
2503	Memo: Budgetary resources, direct unob bal, EOY	14,254	12,026	15,896	11,874
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	26,796	26,796	26,796	26,796
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,196	3,337	5,498	8,369
3011	Ob Bal: Obligations incurred: Expired accounts	37	54	122	137
3020	Ob Bal: Outlays (gross)	-2,801	-8,875	-11,871	-15,113
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-107	0	-417
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-104	-268	-305	-3,871
3050	Ob Bal: EOY: Unpaid obligations	26,125	20,938	20,240	15,901
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-20	-20	-20	-20
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	0	0	20
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-20	-20	-20	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		26,776	26,776	26,776	26,776
3200	Obligated balance, end of year	=====	=====	=====	=====
		26,105	20,918	20,220	15,901

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Election Assistance Commission
 Budget Bureau: Agency Total, Non-Financing Accounts Election Assistance Commiss
 Budget Account: Agency Total, Non-Financing Accounts Election Assistance Commiss
 Treasury Account:
 Budget Account Id: 525- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000,Disc:	Budget authority, gross	===== 4,709	===== 3,368	===== 9,535	===== 9,097
4010 Disc:	Outlays from new authority	1,151	2,604	4,012	5,725
4011 Disc:	Outlays from balances	1,650	6,271	7,859	9,388
4020,Disc:	Total outlays, gross	===== 2,801	===== 8,875	===== 11,871	===== 15,113
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcls	0	0	0	-20
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcls	0	0	-802	-804
4040,Disc:	Offsets against gross BA and outlays (total)	0	===== 0	-803	===== -824
4051 Disc:	Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	20
4060,Disc:	Additional offsets against BA only (total)	0	===== 0	0	20
4070,Disc:	Budget authority, net	===== 4,709	===== 3,368	===== 8,733	===== 8,292
4080,Disc:	Outlays, net	===== 2,801	===== 8,875	===== 11,068	===== 14,288
4180,Budget authority, net (disc. and mand.)		===== 4,709	===== 3,368	===== 8,733	===== 8,292
4190,Outlays, net (disc. and mand.)		===== 2,801	===== 8,875	===== 11,068	===== 14,288

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Equal Employment Opportunity Commission
 Budget Bureau: Equal Employment Opportunity Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 350-00-0100 Treasury Account Id: 45- - /13-0100
 FACTS II User: Deborah Denise Carter / (202) 663-4284 / deborah.carter@eeoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	175,500	370,000	370,000	370,000
1130	BA: Disc: Appropriations permanently reduced	0	-25,781	-25,781	-25,781
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		175,500	344,219	344,219	344,219
1700	BA: Disc: Spending auth: Collected	14	60	183	215
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	14	0	0
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	187	200	22	0
1750	BA: Disc: Spending auth: Total		=====		
		200	274	205	215
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		175,700	344,493	344,424	344,434
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		175,700	344,493	344,424	344,434

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	159,396	243,204	316,670
2001	Cat A\Direct\Pgm Cat 10 PRIVATE SECTOR-DIRECT	32,355	0	0	0
2001	Cat A\Direct\Pgm Cat 11 STATE AND LOCAL	746	0	0	0
2001	Cat A\Direct\Pgm Cat 19 PRIVATE SECTOR-INDIRECT	46,681	0	0	0
2001	Cat A\Direct\Pgm Cat 20 FEDERAL SECTOR-DIRECT	7,743	0	0	0
2001	Cat A\Direct\Pgm Cat 29 FEDERAL SECTOR-INDIRECT	2,843	0	0	0
	Sub-Total, 2001	90,368	159,396	243,204	316,670
2002	STATE AND LOCAL	0	1	26,025	27,426
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		90,368	159,397	269,229	344,096
2101	Reimbursable obs incurred: Category A (by quarter)	0	74	178	209
2101	Cat A\ Reim \Pgm Cat 19 PRIVATE SECTOR-INDIRECT	11	0	0	0
2101	Cat A\ Reim \Pgm Cat 29 FEDERAL SECTOR-INDIRECT	2	0	0	0
	Sub-Total, 2101	13	74	178	209

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Equal Employment Opportunity Commission
 Budget Bureau: Equal Employment Opportunity Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 350-00-0100 Treasury Account Id: 45- - /13-0100
 FACTS II User: Deborah Denise Carter / (202) 663-4284 / deborah.carter@eeoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2104	Reimbursable obligations incurred (total)		=====		
		14	74	178	209
2201	Unob Bal: Apportioned: Avail in the current period	85,132	64,605	74,990	128
2203	Unob Bal: Apportioned: Anticipated	187	126	22	0
2403	Unob Bal: Unapportioned: Other	0	120,291	5	0
2490	Unob Bal: end of year	=====	=====	=====	
		85,318	185,022	75,017	128
2500	Total budgetary resources	=====	=====	=====	=====
		175,700	344,493	344,424	344,434
2501	Memo: Budgetary resources, subj to apportionment	85,318	344,492	318,399	317,008
2501	Memo: Budgetary resources, subj to apportionment	0	1	26,025	27,426
2501	Pgm Cat 10 PRIVATE SECTOR-DIRECT	32,355	0	0	0
2501	Pgm Cat 11 STATE AND LOCAL	746	0	0	0
2501	Pgm Cat 19 PRIVATE SECTOR-INDIRECT	46,693	0	0	0
2501	Pgm Cat 20 FEDERAL SECTOR-DIRECT	7,743	0	0	0
2501	Pgm Cat 29 FEDERAL SECTOR-INDIRECT	2,845	0	0	0
	Sub-Total, 2501	175,700	344,493	344,424	344,434
2503	Memo: Budgetary resources, direct unob bal, EOY	85,132	184,822	74,995	128
2504	Memo: Budgetary resources, reimb unob bal, EOY	187	200	22	0

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	90,382	159,471	269,407	344,305
3020	Ob Bal: Outlays (gross)	-63,938	-144,925	-218,839	-308,781
3050	Ob Bal: EOY: Unpaid obligations	26,444	14,546	50,567	35,525
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	-14	0	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	-14	0	0
3200	Obligated balance, end of year	=====	=====	=====	=====
		26,444	14,532	50,567	35,525

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Equal Employment Opportunity Commission
 Budget Bureau: Equal Employment Opportunity Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 350-00-0100 Treasury Account Id: 45- - /13-0100
 FACTS II User: Deborah Denise Carter / (202) 663-4284 / deborah.carter@eeoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		175,700	344,493	344,424	344,434
4010	Disc: Outlays from new authority	63,938	144,925	218,839	308,781
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		63,938	144,925	218,839	308,781
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-14	-60	-183	-215
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-14	-60	-183	-215
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	-14	0	0
4053	Disc: Offsets, BA only: Antic offsetting collect	-187	-200	-22	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-187	-214	-22	0
4070	Disc: Budget authority, net	=====	=====	=====	=====
		175,500	344,219	344,219	344,219
4080	Disc: Outlays, net	=====	=====	=====	=====
		63,924	144,865	218,656	308,566
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		175,500	344,219	344,219	344,219
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		63,924	144,865	218,656	308,566

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Equal Employment Opportunity Commission
 Budget Bureau: Equal Employment Opportunity Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 350-00-0100 Treasury Account Id: 45- - /12-0100
 FACTS II User: Deborah Denise Carter / (202) 663-4284 / deborah.carter@eeoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	344	344	344	344
1021	Unob Bal: Recov of prior year unpaid obligations	249	744	873	1,153
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		594	1,089	1,218	1,497
1700	BA: Disc: Spending auth: Collected	60	87	109	129
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-14	-14	-14	-14
1750	BA: Disc: Spending auth: Total		=====		
		47	73	95	115
1900	Budget authority total (disc. and mand.)		=====		
		47	73	95	115
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		640	1,162	1,313	1,612

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	71	211	540	706
2002	STATE AND LOCAL	15	17	17	17
2004	Direct obligations incurred (total)		=====		
		86	228	557	723
2403	Unob Bal: Unapportioned: Other	535	916	736	867
2403	Unob Bal: Unapportioned: Other	19	18	21	21
	Sub-Total, 2403	554	934	757	888
2490	Unob Bal: end of year		=====		
		554	934	756	889
2500	Total budgetary resources		=====	=====	=====
		640	1,162	1,313	1,612
2501	Memo: Budgetary resources, subj to apportionment	606	1,127	1,276	1,574
2501	Memo: Budgetary resources, subj to apportionment	19	18	21	21
2501	Memo: Budgetary resources, subj to apportionment	15	17	17	17
	Sub-Total, 2501	640	1,162	1,314	1,612
2503	Memo: Budgetary resources, direct unob bal, EOY	535	916	736	867

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Equal Employment Opportunity Commission
 Budget Bureau: Equal Employment Opportunity Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 350-00-0100 Treasury Account Id: 45- - /12-0100
 FACTS II User: Deborah Denise Carter / (202) 663-4284 / deborah.carter@eeoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Budgetary resources, direct unob bal, EOY	19	18	21	21
	Sub-Total, 2503	554	934	757	888

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	33,383	33,383	33,383	33,383
3011	Ob Bal: Obligations incurred: Expired accounts	86	228	557	723
3020	Ob Bal: Outlays (gross)	-17,798	-25,171	-27,787	-29,419
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-249	-744	-873	-1,153
3050	Ob Bal: EOY: Unpaid obligations	15,422	7,695	5,279	3,535
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-14	-14	-14	-14
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	14	14	14	14
3100	Obligated balance, start of year	=====	=====	=====	=====
		33,370	33,370	33,370	33,370
3200	Obligated balance, end of year	=====	=====	=====	=====
		15,422	7,695	5,279	3,535

BA & O, Net

4000	Disc: Budget authority, gross	47	73	95	115
4011	Disc: Outlays from balances	17,798	25,171	27,787	29,419
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		17,798	25,171	27,787	29,419
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-60	-87	-109	-129
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-60	-87	-109	-129
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	14	14	14	14
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		14	14	14	14
4080	Disc: Outlays, net	=====	=====	=====	=====
		17,738	25,084	27,678	29,291
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		17,738	25,084	27,678	29,291

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Equal Employment Opportunity Commission
Budget Bureau: Equal Employment Opportunity Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 350-00-0100 Treasury Account Id: 45- - /12-0100
FACTS II User: Deborah Denise Carter / (202) 663-4284 / deborah.carter@eeoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Equal Employment Opportunity Commission
 Budget Bureau: Equal Employment Opportunity Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 350-00-0100 Treasury Account Id: 45- - /11-0100
 FACTS II User: Deborah Denise Carter / (202) 663-4284 / deborah.carter@eeoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	518	518	518	518
1021	Unob Bal: Recov of prior year unpaid obligations	52	433	677	701
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		570	951	1,195	1,220
1700	BA: Disc: Spending auth: Collected	8	14	42	50
1750	BA: Disc: Spending auth: Total		=====		
		8	14	42	50
1900	Budget authority total (disc. and mand.)		=====		
		8	14	42	50
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		578	965	1,238	1,269

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	39	331	510	534
2002	STATE AND LOCAL	3	3	22	22
2004	Direct obligations incurred (total)		=====		
		41	334	532	557
2403	Unob Bal: Unapportioned: Other	510	603	673	681
2403	Unob Bal: Unapportioned: Other	27	29	32	32
	Sub-Total, 2403	537	632	705	713
2490	Unob Bal: end of year		=====		
		537	632	705	713
2500	Total budgetary resources		=====	=====	=====
		578	965	1,238	1,269
2501	Memo: Budgetary resources, subj to apportionment	549	934	1,183	1,215
2501	Memo: Budgetary resources, subj to apportionment	3	3	22	22
2501	Memo: Budgetary resources, subj to apportionment	27	29	32	32
	Sub-Total, 2501	579	966	1,237	1,269
2503	Memo: Budgetary resources, direct unob bal, EOY	510	603	673	681
2503	Memo: Budgetary resources, direct unob bal, EOY	27	29	32	32

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Equal Employment Opportunity Commission
 Budget Bureau: Equal Employment Opportunity Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 350-00-0100 Treasury Account Id: 45- - /11-0100
 FACTS II User: Deborah Denise Carter / (202) 663-4284 / deborah.carter@eeoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Sub-Total, 2503	537	632	705	713

Change in Obl Bal

3000 Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,113	4,113	4,113	4,113
3011 Ob Bal: Obligations incurred: Expired accounts	41	334	532	557
3020 Ob Bal: Outlays (gross)	-497	-1,178	-1,750	-1,873
3041 Ob Bal: Recov, prior year unpaid obs, exp accts	-52	-433	-677	-701
3050 Ob Bal: EOY: Unpaid obligations	3,604	2,835	2,218	2,095
3100, Obligated balance, start of year	=====	=====	=====	=====
	4,113	4,113	4,113	4,113
3200, Obligated balance, end of year	=====	=====	=====	=====
	3,604	2,835	2,218	2,095

BA & O, Net

4000, Disc: Budget authority, gross		=====		
	8	14	42	50
4011 Disc: Outlays from balances	497	1,178	1,750	1,873
4020, Disc: Total outlays, gross		=====	=====	=====
	497	1,178	1,750	1,873
4033 Disc: Offsets, BA and OL: Collections, nonFed srcs	-8	-14	-42	-50
4040, Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
	-8	-14	-42	-50
4080, Disc: Outlays, net		=====	=====	=====
	490	1,164	1,708	1,823
4190, Outlays, net (disc. and mand.)		=====	=====	=====
	490	1,164	1,708	1,823

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Equal Employment Opportunity Commission
 Budget Bureau: Equal Employment Opportunity Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 350-00-0100 Treasury Account Id: 45- - /10-0100
 FACTS II User: Deborah Denise Carter / (202) 663-4284 / deborah.carter@eeoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,589	3,589	3,589	3,589
1021	Unob Bal: Recov of prior year unpaid obligations	117	515	718	746
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,706	4,104	4,307	4,335
1700	BA: Disc: Spending auth: Collected	3	6	7	7
1750	BA: Disc: Spending auth: Total		=====		
		3	6	7	7
1900	Budget authority total (disc. and mand.)		=====		
		3	6	7	7
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,709	4,110	4,314	4,342

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	24	0	0
2001	Cat A\Direct\Pgm Cat 10 PRIVATE SECTOR-DIRECT	8	0	68	68
2001	Cat A\Direct\Pgm Cat 19 PRIVATE SECTOR-INDIRECT	1	0	192	192
	Sub-Total, 2001	9	0	260	260
2004	Direct obligations incurred (total)		=====		
		9	24	260	260
2403	Unob Bal: Unapportioned: Other	0	4,086	0	0
2403	Pgm Cat 00 FEDERAL SECTOR-INDIRECT	3,700	0	4,054	4,082
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,700	4,086	4,054	4,082
2500	Total budgetary resources	=====	=====	=====	=====
		3,709	4,110	4,314	4,342
2501	Memo: Budgetary resources, subj to apportionment	0	4,110	0	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Equal Employment Opportunity Commission
 Budget Bureau: Equal Employment Opportunity Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 350-00-0100 Treasury Account Id: 45- - /10-0100
 FACTS II User: Deborah Denise Carter / (202) 663-4284 / deborah.carter@eeoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Pgm Cat 00 FEDERAL SECTOR-DIRECT	3,700	0	4,054	4,082
2501	Pgm Cat 10 PRIVATE SECTOR-DIRECT	8	0	68	68
2501	Pgm Cat 19 PRIVATE SECTOR-INDIRECT	1	0	192	192
Sub-Total, 2501		3,709	0	4,314	4,342

2503	Memo: Budgetary resources, direct unob bal, EOY	0	4,086	0	0
2503	Pgm Cat 00 PRIVATE SECTOR-DIRECT	3,700	0	4,054	4,082

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,278	2,278	2,278	2,278
3011	Ob Bal: Obligations incurred: Expired accounts	9	24	260	260
3020	Ob Bal: Outlays (gross)	-119	-192	-317	-458
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-117	-515	-718	-746
3050	Ob Bal: EOY: Unpaid obligations	2,051	1,596	1,503	1,334
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,278	2,278	2,278	2,278
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,051	1,596	1,503	1,334

BA & O, Net

4000	Disc: Budget authority, gross	3	6	7	7
4011	Disc: Outlays from balances	119	192	317	458
4020	Disc: Total outlays, gross	119	192	317	458
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-3	-6	-7	-7
4040	Disc: Offsets against gross BA and outlays (total)	-3	-6	-7	-7
4080	Disc: Outlays, net	117	186	310	451
4190	Outlays, net (disc. and mand.)	117	186	310	451

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Equal Employment Opportunity Commission
Budget Bureau: Equal Employment Opportunity Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 350-00-0100 Treasury Account Id: 45- - /10-0100
FACTS II User: Deborah Denise Carter / (202) 663-4284 / deborah.carter@eeoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Equal Employment Opportunity Commission
 Budget Bureau: Equal Employment Opportunity Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 350-00-0100 Treasury Account Id: 45- - /09-0100
 FACTS II User: Deborah Denise Carter / (202) 663-4284 / deborah.carter@eeoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,097	3,097	3,097	3,097
1021	Unob Bal: Recov of prior year unpaid obligations	0	435	436	702
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,097	3,532	3,534	3,799
1700	BA: Disc: Spending auth: Collected	0	1	4	5
1750	BA: Disc: Spending auth: Total	0	=====	4	5
		0	1	4	5
1900	Budget authority total (disc. and mand.)	0	=====	4	5
		0	1	4	5
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,097	3,533	3,538	3,804

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	4	0	0
2001	Cat A\Direct\Pgm Cat 19 PRIVATE SECTOR-INDIRECT	3	0	77	96
2004	Direct obligations incurred (total)	3	=====	77	96
		3	4	77	96
2403	Unob Bal: Unapportioned: Other	0	3,529	0	0
2403	Pgm Cat 00 FEDERAL SECTOR-INDIRECT	3,094	0	3,461	3,707
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,094	3,529	3,461	3,707
2500	Total budgetary resources	=====	=====	=====	=====
		3,097	3,533	3,538	3,804
2501	Memo: Budgetary resources, subj to apportionment	0	3,533	0	0
2501	Pgm Cat 00 PRIVATE SECTOR-INDIRECT	3,094	0	3,461	3,707
2501	Pgm Cat 19 PRIVATE SECTOR-INDIRECT	3	0	77	96
	Sub-Total, 2501	3,097	0	3,538	3,803

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Equal Employment Opportunity Commission
 Budget Bureau: Equal Employment Opportunity Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 350-00-0100 Treasury Account Id: 45- - /09-0100
 FACTS II User: Deborah Denise Carter / (202) 663-4284 / deborah.carter@eeoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Budgetary resources, direct unob bal, EOY	0	3,529	0	0
2503	Pgm Cat 00 PRIVATE SECTOR-DIRECT	3,094	0	3,461	3,707

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,482	1,482	1,482	1,482
3011	Ob Bal: Obligations incurred: Expired accounts	3	4	77	96
3020	Ob Bal: Outlays (gross)	-62	-97	-271	-401
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-435	-436	-702
3050	Ob Bal: EOY: Unpaid obligations	1,423	954	852	476
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,482	1,482	1,482	1,482
3200	Obligated balance, end of year	=====	=====		
		1,423	954	852	476

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	1	4	5
4011	Disc: Outlays from balances	62	97	271	401
4020	Disc: Total outlays, gross		=====		
		62	97	271	401
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-1	-4	-5
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-1	-4	-5
4080	Disc: Outlays, net		=====		
		62	97	267	396
4190	Outlays, net (disc. and mand.)		=====		
		62	97	267	396

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Equal Employment Opportunity Commission
 Budget Bureau: Equal Employment Opportunity Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 350-00-0100 Treasury Account Id: 45- - /08-0100
 FACTS II User: Deborah Denise Carter / (202) 663-4284 / deborah.carter@eeoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,146	2,146	2,146	2,146
1021	Unob Bal: Recov of prior year unpaid obligations	0	1	47	465
1029	Unob Bal: Other balances withdrawn	0	0	0	-2,591
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		2,146	2,147	2,194	21
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		2,146	2,147	2,194	21

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	12	0	0
2001	Cat A\Direct\Pgm Cat 10 PRIVATE SECTOR-DIRECT	0	0	12	12
2001	Cat A\Direct\Pgm Cat 19 PRIVATE SECTOR-INDIRECT	0	0	0	9
	Sub-Total, 2001	0	0	12	21
2004	Direct obligations incurred (total)		=====		
		0	12	12	21
2403	Unob Bal: Unapportioned: Other	0	2,135	0	0
2403	Pgm Cat 00 FEDERAL SECTOR-INDIRECT	2,146	0	2,182	0
2490	Unob Bal: end of year	=====	=====	=====	
		2,146	2,135	2,182	0
2500	Total budgetary resources	=====	=====	=====	
		2,146	2,147	2,194	21
2501	Memo: Budgetary resources, subj to apportionment	0	2,147	0	0
2501	Pgm Cat 00 PRIVATE SECTOR-INDIRECT	2,146	0	2,182	0
2501	Pgm Cat 10 PRIVATE SECTOR-DIRECT	0	0	12	12
2501	Pgm Cat 19 PRIVATE SECTOR-INDIRECT	0	0	0	9
	Sub-Total, 2501	2,146	0	2,194	21

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Equal Employment Opportunity Commission
 Budget Bureau: Equal Employment Opportunity Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 350-00-0100 Treasury Account Id: 45- - /08-0100
 FACTS II User: Crystal Alston / (202) 663-4231 / crystal.alston@eoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Budgetary resources, direct unob bal, EOY	0	2,135	0	0
2503	Pgm Cat 00 PRIVATE SECTOR-DIRECT	2,146	0	2,182	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	646	646	646	646
3011	Ob Bal: Obligations incurred: Expired accounts	0	12	12	21
3020	Ob Bal: Outlays (gross)	0	-44	-78	-202
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-1	-47	-465
3050	Ob Bal: EOY: Unpaid obligations	646	614	533	0
3100	Obligated balance, start of year		=====		
		646	646	646	646
3200	Obligated balance, end of year		=====		
		646	614	533	0

BA & O, Net

4011	Disc: Outlays from balances	0	44	78	202
4020	Disc: Total outlays, gross		=====		
		0	44	78	202
4080	Disc: Outlays, net		=====		
		0	44	78	202
4190	Outlays, net (disc. and mand.)		=====		
		0	44	78	202

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Equal Employment Opportunity Commission
 Budget Bureau: Equal Employment Opportunity Commission
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 350-00-0100 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	9,695	9,695	9,695	9,695
1021	Unob Bal: Recov of prior year unpaid obligations	419	2,128	2,752	3,767
1029	Unob Bal: Other balances withdrawn	0	0	0	-2,591
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		10,114	11,823	12,447	10,872
1100	BA: Disc: Appropriation	175,500	370,000	370,000	370,000
1130	BA: Disc: Appropriations permanently reduced	0	-25,781	-25,781	-25,781
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		175,500	344,219	344,219	344,219
1700	BA: Disc: Spending auth: Collected	84	168	346	405
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-14	0	-14	-14
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	187	200	22	0
1750	BA: Disc: Spending auth: Total		=====		
		257	368	354	391
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		175,757	344,587	344,573	344,610
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		185,871	356,410	357,020	355,482

Status of Budgetary Resources

2004	Direct obligations incurred (total)	90,508	159,999	270,667	345,754
2104	Reimbursable obligations incurred (total)	14	74	178	209
2201	Unob Bal: Apportioned: Avail in the current period	85,132	64,605	74,990	128
2203	Unob Bal: Apportioned: Anticipated	187	126	22	0
2403	Unob Bal: Unapportioned: Other	10,031	131,606	11,163	9,391
2490	Unob Bal: end of year	=====	=====	=====	=====
		95,349	196,336	86,175	9,519
2500	Total budgetary resources	=====	=====	=====	=====
		185,871	356,410	357,020	355,482
2501	Memo: Budgetary resources, subj to apportionment	185,871	356,410	357,020	355,482
2503	Memo: Budgetary resources, direct unob bal, EOY	95,163	196,136	86,153	9,519
2504	Memo: Budgetary resources, reimb unob bal, EOY	187	200	22	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Equal Employment Opportunity Commission
 Budget Bureau: Equal Employment Opportunity Commission
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 350-00-0100 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	41,902	41,902	41,902	41,902
3010	Ob Bal: Obligations incurred: Unexpired accounts	90,382	159,471	269,407	344,305
3011	Ob Bal: Obligations incurred: Expired accounts	139	602	1,438	1,658
3020	Ob Bal: Outlays (gross)	-82,414	-171,608	-249,043	-341,134
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-419	-2,128	-2,752	-3,767
3050	Ob Bal: EOY: Unpaid obligations	49,592	28,240	60,952	42,964
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-14	-14	-14	-14
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	-14	0	0
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	14	14	14	14
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	-14	0	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		41,889	41,889	41,889	41,889
3200	Obligated balance, end of year	=====	=====	=====	=====
		49,592	28,226	60,952	42,964

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		175,757	344,587	344,573	344,610
4010	Disc: Outlays from new authority	63,938	144,925	218,839	308,781
4011	Disc: Outlays from balances	18,476	26,683	30,203	32,353
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		82,414	171,608	249,043	341,134
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-84	-168	-346	-405
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-84	-168	-346	-405
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	-14	0	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	14	14	14	14
4053	Disc: Offsets, BA only: Antic offsetting collect	-187	-200	-22	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-173	-200	-9	14
4070	Disc: Budget authority, net	=====	=====	=====	=====
		175,500	344,219	344,219	344,219

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Equal Employment Opportunity Commission
Budget Bureau: Equal Employment Opportunity Commission
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 350-00-0100 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080,Disc: Outlays, net		=====	=====	=====	=====
		82,330	171,440	248,697	340,729
4180,Budget authority, net (disc. and mand.)		=====	=====	=====	=====
		175,500	344,219	344,219	344,219
4190,Outlays, net (disc. and mand.)		=====	=====	=====	=====
		82,330	171,440	248,697	340,729

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Equal Employment Opportunity Commission
 Budget Bureau: Equal Employment Opportunity Commission
 Budget Account: EEOC Education, Technical Assistance, and Training Revolving Fun
 Treasury Account: EEOC Education, Technical Assistance, and Training Revolving Fun
 Budget Account Id: 350-00-4019 Treasury Account Id: 45- - /X -4019
 FACTS II User: Deborah Denise Carter / (202) 663-4284 / deborah.carter@eeoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,773	1,773	1,773	1,773
1021	Unob Bal: Recov of prior year unpaid obligations	18	50	133	197
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,791	1,824	1,907	1,970
1800	BA: Mand: Spending auth: Collected	176	593	1,671	3,330
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-112	-54	-71	-219
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	1,311	3,748	2,687	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		1,374	4,287	4,287	3,110
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,374	4,287	4,287	3,110
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,165	6,111	6,194	5,081

Status of Budgetary Resources

2101	Reimbursable obs incurred: Category A (by quarter)	503	682	1,856	3,094
2104	Reimbursable obligations incurred (total)		=====	=====	=====
		503	682	1,856	3,094
2201	Unob Bal: Apportioned: Avail in the current period	264	1,603	1,517	1,962
2203	Unob Bal: Apportioned: Anticipated	1,311	3,776	2,687	0
2403	Unob Bal: Unapportioned: Other	1,088	50	133	24
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,662	5,429	4,338	1,986
2500	Total budgetary resources	=====	=====	=====	=====
		3,165	6,111	6,194	5,081
2501	Memo: Budgetary resources, subj to apportionment	3,165	6,111	6,194	5,081
2504	Memo: Budgetary resources, reimb unob bal, EOY	2,662	5,429	4,338	1,986

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Equal Employment Opportunity Commission
 Budget Bureau: Equal Employment Opportunity Commission
 Budget Account: EEOC Education, Technical Assistance, and Training Revolving Fun
 Treasury Account: EEOC Education, Technical Assistance, and Training Revolving Fun
 Budget Account Id: 350-00-4019 Treasury Account Id: 45- - /X -4019
 FACTS II User: Deborah Denise Carter / (202) 663-4284 / deborah.carter@eeoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	849	849	849	849
3010	Ob Bal: Obligations incurred: Unexpired accounts	503	682	1,856	3,094
3020	Ob Bal: Outlays (gross)	-259	-398	-1,301	-2,595
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-18	-50	-133	-197
3050	Ob Bal: EOY: Unpaid obligations	1,075	1,083	1,270	1,152
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-269	-269	-269	-269
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	112	54	71	219
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-157	-216	-198	-50
3100	Obligated balance, start of year		=====		
		579	579	579	579
3200	Obligated balance, end of year		=====	=====	=====
		918	867	1,072	1,101

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		1,374	4,287	4,287	3,110
4100	Mand: Outlays from new authority	66	191	1,093	2,357
4101	Mand: Outlays from balances	192	207	209	238
4110	Mand: Total outlays, gross	259	398	1,301	2,595
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-13	-16	-502	-1,047
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-162	-577	-1,170	-2,282
4130	Mand: Offsets against gross BA and outlays (total)		=====	=====	=====
		-176	-593	-1,671	-3,330
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	112	54	71	219
4143	Mand: Offsets, BA only: Antic offsetting collect	-1,311	-3,748	-2,687	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	
		-1,198	-3,694	-2,616	219
4170	Mand: Outlays, net		=====	=====	
		83	-196	-370	-735
4190	Outlays, net (disc. and mand.)		=====	=====	
		83	-196	-370	-735

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Equal Employment Opportunity Commission
 Budget Bureau: Equal Employment Opportunity Commission
 Budget Account: Account Total, EEOC Education, Technical Assistance, and Trainin
 Treasury Account:
 Budget Account Id: 350-00-4019 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,773	1,773	1,773	1,773
1021	Unob Bal: Recov of prior year unpaid obligations	18	50	133	197
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,791	1,824	1,907	1,970
1800	BA: Mand: Spending auth: Collected	176	593	1,671	3,330
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-112	-54	-71	-219
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	1,311	3,748	2,687	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		1,374	4,287	4,287	3,110
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,374	4,287	4,287	3,110
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,165	6,111	6,194	5,081

Status of Budgetary Resources

2104	Reimbursable obligations incurred (total)	503	682	1,856	3,094
2201	Unob Bal: Apportioned: Avail in the current period	264	1,603	1,517	1,962
2203	Unob Bal: Apportioned: Anticipated	1,311	3,776	2,687	0
2403	Unob Bal: Unapportioned: Other	1,088	50	133	24
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,662	5,429	4,338	1,986
2500	Total budgetary resources	=====	=====	=====	=====
		3,165	6,111	6,194	5,081
2501	Memo: Budgetary resources, subj to apportionment	3,165	6,111	6,194	5,081
2504	Memo: Budgetary resources, reimb unob bal, EOY	2,662	5,429	4,338	1,986

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Equal Employment Opportunity Commission
 Budget Bureau: Equal Employment Opportunity Commission
 Budget Account: Account Total, EEOC Education, Technical Assistance, and Trainin
 Treasury Account:
 Budget Account Id: 350-00-4019 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	849	849	849	849
3010	Ob Bal: Obligations incurred: Unexpired accounts	503	682	1,856	3,094
3020	Ob Bal: Outlays (gross)	-259	-398	-1,301	-2,595
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-18	-50	-133	-197
3050	Ob Bal: EOY: Unpaid obligations	1,075	1,083	1,270	1,152
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-269	-269	-269	-269
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	112	54	71	219
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-157	-216	-198	-50
3100	Obligated balance, start of year		=====		
		579	579	579	579
3200	Obligated balance, end of year		=====	=====	=====
		918	867	1,072	1,101

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		1,374	4,287	4,287	3,110
4100	Mand: Outlays from new authority	66	191	1,093	2,357
4101	Mand: Outlays from balances	192	207	209	238
4110	Mand: Total outlays, gross	259	398	1,301	2,595
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	-13	-16	-502	-1,047
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-162	-577	-1,170	-2,282
4130	Mand: Offsets against gross BA and outlays (total)		=====	=====	=====
		-176	-593	-1,671	-3,330
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	112	54	71	219
4143	Mand: Offsets, BA only: Antic offsetting collect	-1,311	-3,748	-2,687	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	
		-1,198	-3,694	-2,616	219
4170	Mand: Outlays, net		=====	=====	
		83	-196	-370	-735
4190	Outlays, net (disc. and mand.)		=====	=====	
		83	-196	-370	-735

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Equal Employment Opportunity Commission
 Budget Bureau: Agency Total, Non-Financing Accounts Equal Employment Opportunit
 Budget Account: Agency Total, Non-Financing Accounts Equal Employment Opportunit
 Treasury Account:
 Budget Account Id: 350- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	11,469	11,469	11,469	11,469
1021	Unob Bal: Recov of prior year unpaid obligations	436	2,179	2,886	3,964
1029	Unob Bal: Other balances withdrawn	0	0	0	-2,591
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		11,905	13,647	14,354	12,842
1100	BA: Disc: Appropriation	175,500	370,000	370,000	370,000
1130	BA: Disc: Appropriations permanently reduced	0	-25,781	-25,781	-25,781
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		175,500	344,219	344,219	344,219
1700	BA: Disc: Spending auth: Collected	84	168	346	405
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-14	0	-14	-14
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	187	200	22	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		257	368	354	391
1800	BA: Mand: Spending auth: Collected	176	593	1,671	3,330
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-112	-54	-71	-219
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	1,311	3,748	2,687	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		1,374	4,287	4,287	3,110
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		177,131	348,874	348,860	347,720
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		189,036	362,521	363,214	360,562

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Equal Employment Opportunity Commission
 Budget Bureau: Agency Total, Non-Financing Accounts Equal Employment Opportunit
 Budget Account: Agency Total, Non-Financing Accounts Equal Employment Opportunit
 Treasury Account:
 Budget Account Id: 350- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	90,508	159,999	270,667	345,754
2104	Reimbursable obligations incurred (total)	516	756	2,034	3,304
2201	Unob Bal: Apportioned: Avail in the current period	85,396	66,207	76,507	2,090
2203	Unob Bal: Apportioned: Anticipated	1,497	3,902	2,709	0
2403	Unob Bal: Unapportioned: Other	11,119	131,656	11,297	9,415
2490	Unob Bal: end of year	=====	=====	=====	=====
		98,012	201,765	90,513	11,505
2500	Total budgetary resources	=====	=====	=====	=====
		189,036	362,521	363,214	360,562
2501	Memo: Budgetary resources, subj to apportionment	189,036	362,521	363,214	360,562
2503	Memo: Budgetary resources, direct unob bal, EOY	95,163	196,136	86,153	9,519
2504	Memo: Budgetary resources, reimb unob bal, EOY	2,849	5,629	4,360	1,986

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	42,751	42,751	42,751	42,751
3010	Ob Bal: Obligations incurred: Unexpired accounts	90,885	160,153	271,263	347,400
3011	Ob Bal: Obligations incurred: Expired accounts	139	602	1,438	1,658
3020	Ob Bal: Outlays (gross)	-82,672	-172,005	-250,344	-343,728
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-18	-50	-133	-197
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-419	-2,128	-2,752	-3,767
3050	Ob Bal: EOY: Unpaid obligations	50,667	29,323	62,223	44,116
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-283	-283	-283	-283
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	112	40	71	219
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	14	14	14	14
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-157	-229	-198	-50
3100	Obligated balance, start of year	=====	=====	=====	=====
		42,468	42,468	42,468	42,468
3200	Obligated balance, end of year	=====	=====	=====	=====
		50,510	29,094	62,024	44,066

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Equal Employment Opportunity Commission
 Budget Bureau: Agency Total, Non-Financing Accounts Equal Employment Opportunit
 Budget Account: Agency Total, Non-Financing Accounts Equal Employment Opportunit
 Treasury Account:
 Budget Account Id: 350- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		175,757	344,587	344,573	344,610
4010 Disc:	Outlays from new authority	63,938	144,925	218,839	308,781
4011 Disc:	Outlays from balances	18,476	26,683	30,203	32,353
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		82,414	171,608	249,043	341,134
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	-84	-168	-346	-405
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-84	-168	-346	-405
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	0	-14	0	0
4051 Disc:	Offset, BA: Chng in uncol pay, Fed src, exp	14	14	14	14
4053 Disc:	Offsets, BA only: Antic offsetting collect	-187	-200	-22	0
4060,Disc:	Additional offsets against BA only (total)	=====	=====	=====	=====
		-173	-200	-9	14
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		175,500	344,219	344,219	344,219
4080,Disc:	Outlays, net	=====	=====	=====	=====
		82,330	171,440	248,697	340,729
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		1,374	4,287	4,287	3,110
4100 Mand:	Outlays from new authority	66	191	1,093	2,357
4101 Mand:	Outlays from balances	192	207	209	238
4110 Mand:	Total outlays, gross	259	398	1,301	2,595
4120 Mand:	Offsets, BA and OL: Collections fm Fed srcs	-13	-16	-502	-1,047
4123 Mand:	Offsets, BA and OL: Collections, nonFed srcs	-162	-577	-1,170	-2,282
4130,Mand:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-176	-593	-1,671	-3,330
4140 Mand:	Offset, BA: Chng in uncol pay, Fed src, unex	112	54	71	219
4143 Mand:	Offsets, BA only: Antic offsetting collect	-1,311	-3,748	-2,687	0
4150,Mand:	Additional offsets against BA only (total)	=====	=====	=====	=====
		-1,198	-3,694	-2,616	219

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Equal Employment Opportunity Commission
 Budget Bureau: Agency Total, Non-Financing Accounts Equal Employment Opportunit
 Budget Account: Agency Total, Non-Financing Accounts Equal Employment Opportunit
 Treasury Account:
 Budget Account Id: 350- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4170	Mand: Outlays, net	83	==== -196	==== -370	-735
4180	Budget authority, net (disc. and mand.)	===== 175,500	===== 344,219	===== 344,219	===== 344,219
4190	Outlays, net (disc. and mand.)	===== 82,413	===== 171,244	===== 248,328	===== 339,994

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States
 Budget Bureau: Export-Import Bank of the United States
 Budget Account: Inspector General of the Export-Import Bank
 Treasury Account: Inspector General of the Export-Import Bank
 Budget Account Id: 351-00-0105 Treasury Account Id: 83- -13/14-0105
 FACTS II User: Marsello Surya Oentoro / (202) 565-3817 / marsello.oentoro@exim.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	4,000	4,000	4,000
1130	BA: Disc: Appropriations permanently reduced	0	-200	-203	-204
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
			3,800	3,797	3,796
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
			3,800	3,797	3,796
1910	Total budgetary resources (disc. and mand.)	0	=====	=====	=====
			3,800	3,797	3,796

Status of Budgetary Resources

2002	All Programs	0	0	686	2,099
2004	Direct obligations incurred (total)	0	=====	=====	=====
			0	686	2,099
2201	Unob Bal: Apportioned: Avail in the current period	0	3,800	3,112	1,697
2490	Unob Bal: end of year	0	=====	=====	=====
			3,800	3,112	1,697
2500	Total budgetary resources	0	=====	=====	=====
			3,800	3,797	3,796
2501	Memo: Budgetary resources, subj to apportionment	0	3,800	3,112	1,697
2501	Memo: Budgetary resources, subj to apportionment	0	0	686	2,099
	Sub-Total, 2501	0	3,800	3,798	3,796
2503	Memo: Budgetary resources, direct unob bal, EOY	0	3,800	3,112	1,697

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States
 Budget Bureau: Export-Import Bank of the United States
 Budget Account: Inspector General of the Export-Import Bank
 Treasury Account: Inspector General of the Export-Import Bank
 Budget Account Id: 351-00-0105 Treasury Account Id: 83- -13/14-0105
 FACTS II User: Marsello Surya Oentoro / (202) 565-3817 / marsello.oentoro@exim.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	686	2,099
3020	Ob Bal: Outlays (gross)	0	-1	-686	-1,199
3050	Ob Bal: EOY: Unpaid obligations	0	-1	0	900
	3200, Obligated balance, end of year		=====		
		0	-1	0	900

BA & O, Net

4000, Disc: Budget authority, gross	0	=====	=====	=====
	0	3,800	3,797	3,796
4010 Disc: Outlays from new authority	0	1	686	1,199
4020, Disc: Total outlays, gross	0	=====	=====	=====
	0	1	686	1,199
4070, Disc: Budget authority, net	0	=====	=====	=====
	0	3,800	3,797	3,796
4080, Disc: Outlays, net	0	=====	=====	=====
	0	1	686	1,199
4180, Budget authority, net (disc. and mand.)	0	=====	=====	=====
	0	3,800	3,797	3,796
4190, Outlays, net (disc. and mand.)	0	=====	=====	=====
	0	1	686	1,199

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States
 Budget Bureau: Export-Import Bank of the United States
 Budget Account: Inspector General of the Export-Import Bank
 Treasury Account: Inspector General of the Export-Import Bank
 Budget Account Id: 351-00-0105 Treasury Account Id: 83- -12/13-0105
 FACTS II User: Marsello Surya Oentoro / (202) 565-3817 / marsello.oentoro@exim.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,867	1,867	1,867	1,867
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	291	370
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,867	1,867	2,158	2,237
1700	BA: Disc: Spending auth: Collected	2	4	5	7
1750	BA: Disc: Spending auth: Total		=====		
		2	4	5	7
1900	Budget authority total (disc. and mand.)		=====		
		2	4	5	7
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,868	1,871	2,163	2,244

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	-383	0	0	0
2002	All Programs	591	1,172	1,958	2,238
2004	Direct obligations incurred (total)		=====	=====	=====
		208	1,172	1,958	2,238
2201	Unob Bal: Apportioned: Avail in the current period	1,660	699	205	6
2490	Unob Bal: end of year	=====	=====		
		1,660	699	205	6
2500	Total budgetary resources	=====	=====	=====	=====
		1,868	1,871	2,163	2,244
2501	Memo: Budgetary resources, subj to apportionment	1,277	699	205	6
2501	Memo: Budgetary resources, subj to apportionment	591	1,172	1,958	2,238
	Sub-Total, 2501	1,868	1,871	2,163	2,244
2503	Memo: Budgetary resources, direct unob bal, EOY	1,660	699	205	6

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States
 Budget Bureau: Export-Import Bank of the United States
 Budget Account: Inspector General of the Export-Import Bank
 Treasury Account: Inspector General of the Export-Import Bank
 Budget Account Id: 351-00-0105 Treasury Account Id: 83- -12/13-0105
 FACTS II User: Marsello Surya Oentoro / (202) 565-3817 / marsello.oentoro@exim.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	530	530	530	530
3010	Ob Bal: Obligations incurred: Unexpired accounts	208	1,172	1,958	2,238
3020	Ob Bal: Outlays (gross)	-630	-1,702	-2,071	-2,258
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-291	-370
3050	Ob Bal: EOY: Unpaid obligations	107	0	125	139
3100	Obligated balance, start of year	530	=====	530	530
3200	Obligated balance, end of year	107	=====	125	139

BA & O, Net

4000	Disc: Budget authority, gross	2	=====	5	7
4011	Disc: Outlays from balances	630	1,702	2,071	2,258
4020	Disc: Total outlays, gross	630	=====	=====	=====
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-2	-4	-5	-7
4040	Disc: Offsets against gross BA and outlays (total)	-2	=====	=====	=====
4080	Disc: Outlays, net	629	=====	=====	=====
4190	Outlays, net (disc. and mand.)	629	=====	=====	=====

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States
 Budget Bureau: Export-Import Bank of the United States
 Budget Account: Inspector General of the Export-Import Bank
 Treasury Account: Inspector General of the Export-Import Bank
 Budget Account Id: 351-00-0105 Treasury Account Id: 83- -11/12-0105
 FACTS II User: Marsello Surya Oentoro / (202) 565-3817 / marsello.oentoro@exim.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	142	142	142	142
1021	Unob Bal: Recov of prior year unpaid obligations	2	0	0	3
1050	Unob Bal: Unobligated balance (total)		=====		
		143	142	142	144
1910	Total budgetary resources (disc. and mand.)		=====		
		143	142	142	144

Status of Budgetary Resources

2002	All Programs	142	141	141	144
2004	Direct obligations incurred (total)		=====		
		142	141	141	144
2403	Unob Bal: Unapportioned: Other	1	0	0	0
2490	Unob Bal: end of year		=====		
		1	0	0	0
2500	Total budgetary resources		=====		
		143	142	142	144
2501	Memo: Budgetary resources, subj to apportionment	1	0	0	0
2501	Memo: Budgetary resources, subj to apportionment	142	141	141	144
	Sub-Total, 2501	143	141	141	144
2503	Memo: Budgetary resources, direct unob bal, EOY	1	0	0	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States
 Budget Bureau: Export-Import Bank of the United States
 Budget Account: Inspector General of the Export-Import Bank
 Treasury Account: Inspector General of the Export-Import Bank
 Budget Account Id: 351-00-0105 Treasury Account Id: 83- -11/12-0105
 FACTS II User: Marsello Surya Oentoro / (202) 565-3817 / marsello.oentoro@exim.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	217	217	217	217
3011	Ob Bal: Obligations incurred: Expired accounts	142	141	141	144
3020	Ob Bal: Outlays (gross)	-127	-167	-190	-194
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2	0	0	-3
3050	Ob Bal: EOY: Unpaid obligations	231	191	168	164
3100	Obligated balance, start of year		=====		
		217	217	217	217
3200	Obligated balance, end of year		=====		
		231	191	168	164

BA & O, Net

4011	Disc: Outlays from balances	127	167	190	194
4020	Disc: Total outlays, gross		=====		
		127	167	190	194
4080	Disc: Outlays, net		=====		
		127	167	190	194
4190	Outlays, net (disc. and mand.)		=====		
		127	167	190	194

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States
 Budget Bureau: Export-Import Bank of the United States
 Budget Account: Inspector General of the Export-Import Bank
 Treasury Account: Inspector General of the Export-Import Bank
 Budget Account Id: 351-00-0105 Treasury Account Id: 83- -10/11-0105
 FACTS II User: Marsello Surya Oentoro / (202) 565-3817 / marsello.oentoro@exim.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	38	38	38	38
1050	Unob Bal: Unobligated balance (total)		=====		
		38	38	38	38
1910	Total budgetary resources (disc. and mand.)		=====		
		38	38	38	38

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	38	38	38	38
2490	Unob Bal: end of year		=====		
		38	38	38	38
2500	Total budgetary resources		=====		
		38	38	38	38
2501	Memo: Budgetary resources, subj to apportionment	38	38	38	38
2503	Memo: Budgetary resources, direct unob bal, EOY	38	38	38	38

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	87	87	87	87
3020	Ob Bal: Outlays (gross)	-2	-18	-22	-23
3050	Ob Bal: EOY: Unpaid obligations	85	70	65	64
3100	Obligated balance, start of year		=====		
		87	87	87	87
3200	Obligated balance, end of year		=====		
		85	70	65	64

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Export-Import Bank of the United States
Budget Account: Inspector General of the Export-Import Bank
Treasury Account: Inspector General of the Export-Import Bank
Budget Account Id: 351-00-0105 Treasury Account Id: 83- -10/11-0105
FACTS II User: Marsello Surya Oentoro / (202) 565-3817 / marsello.oentoro@exim.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	2	18	22	23
4020	Disc: Total outlays, gross		=====		
		2	18	22	23
4080	Disc: Outlays, net		=====		
		2	18	22	23
4190	Outlays, net (disc. and mand.)		=====		
		2	18	22	23

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States
 Budget Bureau: Export-Import Bank of the United States
 Budget Account: Inspector General of the Export-Import Bank
 Treasury Account: Inspector General of the Export-Import Bank
 Budget Account Id: 351-00-0105 Treasury Account Id: 83- -09/10-0105
 FACTS II User: Marsello Surya Oentoro / (202) 565-3817 / marsello.oentoro@exim.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	11	11	11	11
3020	Ob Bal: Outlays (gross)	0	-2	-3	-3
3050	Ob Bal: EOY: Unpaid obligations	10	8	8	8
3100	Obligated balance, start of year		=====		
		11	11	11	11
3200	Obligated balance, end of year		=====		
		10	8	8	8
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	2	3	3
4020	Disc: Total outlays, gross		=====		
		0	2	3	3
4080	Disc: Outlays, net		=====		
		0	2	3	3
4190	Outlays, net (disc. and mand.)		=====		
		0	2	3	3

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States
 Budget Bureau: Export-Import Bank of the United States
 Budget Account: Inspector General of the Export-Import Bank
 Treasury Account: Inspector General of the Export-Import Bank
 Budget Account Id: 351-00-0105 Treasury Account Id: 83- -08/09-0105
 FACTS II User: Marsello Surya Oentoro / (202) 565-3817 / marsello.oentoro@exim.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	9	9	9	9
1050	Unob Bal: Unobligated balance (total)		=====		
		9	9	9	9
1910	Total budgetary resources (disc. and mand.)		=====		
		9	9	9	9
Status of Budgetary Resources					
2403	Unob Bal: Unapportioned: Other	9	9	9	9
2490	Unob Bal: end of year		=====		
		9	9	9	9
2500	Total budgetary resources		=====		
		9	9	9	9
2501	Memo: Budgetary resources, subj to apportionment	9	9	9	9
2503	Memo: Budgetary resources, direct unob bal, EOY	9	9	9	9
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	69	69	69	69
3050	Ob Bal: EOY: Unpaid obligations	69	69	69	69
3100	Obligated balance, start of year		=====		
		69	69	69	69
3200	Obligated balance, end of year		=====		
		69	69	69	69

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States
 Budget Bureau: Export-Import Bank of the United States
 Budget Account: Inspector General of the Export-Import Bank
 Treasury Account: Inspector General of the Export-Import Bank
 Budget Account Id: 351-00-0105 Treasury Account Id: 83- -07/08-0105
 FACTS II User: Marsello Surya Oentoro / (202) 565-3817 / marsello.oentoro@exim.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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Budgetary Resources

1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	303
1029	Unob Bal: Other balances withdrawn	0	0	0	-303

Status of Budgetary Resources

2002	Cat B\Direct\Pgm Cat 04 IG	0	0	1	0
2002	Cat B\Direct\Pgm Cat 06 iq	0	0	-1	0
2501	Pgm Cat 04 IG	0	0	1	0
2501	Pgm Cat 06 iq	0	0	-1	0
Sub-Total, 2501		0	0	0	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	303	303	303	303
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-303
3050	Ob Bal: EOY: Unpaid obligations	303	303	303	0
3100,Obligated balance, start of year			=====		
		303	303	303	303
3200,Obligated balance, end of year			=====		
		303	303	303	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States
 Budget Bureau: Export-Import Bank of the United States
 Budget Account: Account Total, Inspector General of the Export-Import Bank
 Treasury Account:
 Budget Account Id: 351-00-0105 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,055	2,055	2,055	2,055
1021	Unob Bal: Recov of prior year unpaid obligations	2	0	291	676
1029	Unob Bal: Other balances withdrawn	0	0	0	-303
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,057	2,055	2,347	2,429
1100	BA: Disc: Appropriation	0	4,000	4,000	4,000
1130	BA: Disc: Appropriations permanently reduced	0	-200	-203	-204
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	3,800	3,797	3,796
1700	BA: Disc: Spending auth: Collected	2	4	5	7
1750	BA: Disc: Spending auth: Total		=====		
		2	4	5	7
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		2	3,804	3,802	3,803
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,059	5,859	6,149	6,231

Status of Budgetary Resources

2004	Direct obligations incurred (total)	350	1,313	2,785	4,481
2201	Unob Bal: Apportioned: Avail in the current period	1,660	4,499	3,316	1,703
2403	Unob Bal: Unapportioned: Other	48	48	48	48
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,709	4,546	3,364	1,751
2500	Total budgetary resources	=====	=====	=====	=====
		2,059	5,859	6,149	6,231
2501	Memo: Budgetary resources, subj to apportionment	2,059	5,859	6,149	6,231
2503	Memo: Budgetary resources, direct unob bal, EOY	1,709	4,546	3,364	1,751

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States
 Budget Bureau: Export-Import Bank of the United States
 Budget Account: Account Total, Inspector General of the Export-Import Bank
 Treasury Account:
 Budget Account Id: 351-00-0105 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,216	1,216	1,216	1,216
3010	Ob Bal: Obligations incurred: Unexpired accounts	208	1,172	2,644	4,337
3011	Ob Bal: Obligations incurred: Expired accounts	142	141	141	144
3020	Ob Bal: Outlays (gross)	-759	-1,890	-2,972	-3,677
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-291	-370
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2	0	0	-306
3050	Ob Bal: EOY: Unpaid obligations	806	640	738	1,343
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,216	1,216	1,216	1,216
3200	Obligated balance, end of year	=====	=====	=====	=====
		806	640	738	1,343

BA & O, Net

4000	Disc: Budget authority, gross	2	3,804	3,802	3,803
4010	Disc: Outlays from new authority	0	1	686	1,199
4011	Disc: Outlays from balances	759	1,889	2,286	2,478
4020	Disc: Total outlays, gross	759	1,890	2,972	3,677
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-2	-4	-5	-7
4040	Disc: Offsets against gross BA and outlays (total)	-2	-4	-5	-7
4070	Disc: Budget authority, net	0	3,800	3,797	3,796
4080	Disc: Outlays, net	758	1,886	2,967	3,671
4180	Budget authority, net (disc. and mand.)	0	3,800	3,797	3,796
4190	Outlays, net (disc. and mand.)	758	1,886	2,967	3,671

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Export-Import Bank of the United States
Budget Account: Account Total, Inspector General of the Export-Import Bank
Treasury Account:
Budget Account Id: 351-00-0105 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States
 Budget Bureau: Export-Import Bank of the United States
 Budget Account: Export-Import Bank Loans Program Account
 Treasury Account: Export-Import Bank Loans Program Account
 Budget Account Id: 351-00-0100 Treasury Account Id: 83- - /X -0100
 FACTS II User: Marsello Surya Oentoro / (202) 565-3817 / marsello.oentoro@exim.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	186,599	186,599	186,599	186,599
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		186,599	186,599	186,599	186,599
1700	BA: Disc: Spending auth: Collected	7,829	19,739	25,791	32,639
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	17,355	10,088	3,775	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		25,183	29,827	29,566	32,639
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		25,183	29,827	29,566	32,639
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		211,782	216,426	216,165	219,238

Status of Budgetary Resources

2002	IT Non Admin	6,860	13,187	14,364	20,498
2002	Tied Aid	0	0	-106	-106
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		6,860	13,187	14,258	20,392
2201	Unob Bal: Apportioned: Avail in the current period	204,922	203,239	201,907	198,846
2490	Unob Bal: end of year	=====	=====	=====	=====
		204,922	203,239	201,907	198,846
2500	Total budgetary resources	=====	=====	=====	=====
		211,782	216,426	216,165	219,238
2501	Memo: Budgetary resources, subj to apportionment	204,922	203,239	201,907	198,846
2501	Memo: Budgetary resources, subj to apportionment	6,860	13,187	14,364	20,498
2501	Memo: Budgetary resources, subj to apportionment	0	0	-106	-106
	Sub-Total, 2501	211,782	216,426	216,165	219,238
2503	Memo: Budgetary resources, direct unob bal, EOY	204,922	203,239	201,907	198,846

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States
 Budget Bureau: Export-Import Bank of the United States
 Budget Account: Export-Import Bank Loans Program Account
 Treasury Account: Export-Import Bank Loans Program Account
 Budget Account Id: 351-00-0100 Treasury Account Id: 83- - /X -0100
 FACTS II User: Marsello Surya Oentoro / (202) 565-3817 / marsello.oentoro@exim.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,570	3,570	3,570	3,570
3010	Ob Bal: Obligations incurred: Unexpired accounts	6,860	13,187	14,258	20,392
3020	Ob Bal: Outlays (gross)	-244	-4,689	-6,414	-8,354
3050	Ob Bal: EOY: Unpaid obligations	10,186	12,068	11,415	15,608
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,570	3,570	3,570	3,570
3200	Obligated balance, end of year	=====	=====	=====	=====
		10,186	12,068	11,415	15,608

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		25,183	29,827	29,566	32,639
4010	Disc: Outlays from new authority	244	4,689	6,414	8,354
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		244	4,689	6,414	8,354
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-7,829	-19,739	-25,791	-32,639
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-7,829	-19,739	-25,791	-32,639
4053	Disc: Offsets, BA only: Antic offsetting collect	-17,355	-10,088	-3,775	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-17,355	-10,088	-3,775	0
4080	Disc: Outlays, net	=====	=====	=====	=====
		-7,585	-15,050	-19,378	-24,285
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-7,585	-15,050	-19,378	-24,285

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States
 Budget Bureau: Export-Import Bank of the United States
 Budget Account: Export-Import Bank Loans Program Account
 Treasury Account: Export-Import Bank Loans Program Account
 Budget Account Id: 351-00-0100 Treasury Account Id: 83- -13/16-0100
 FACTS II User: Marsello Surya Oentoro / (202) 565-3817 / marsello.oentoro@exim.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1200	BA: Mand: Appropriation	0	0	0	1,024,456
1260	BA: Mand: Appropriations (total)		=====		=====
		0	0	0	1,024,456
1700	BA: Disc: Spending auth: Collected	276,787	547,173	794,574	108,000
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		276,787	547,173	794,574	108,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		276,787	547,173	794,574	1,132,456
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		276,787	547,173	794,574	1,132,456

Status of Budgetary Resources

2002	All Programs	0	0	18,612	1,052,263
2004	Direct obligations incurred (total)		=====	=====	=====
		0	0	18,612	1,052,263
2201	Unob Bal: Apportioned: Avail in the current period	276,787	547,173	775,962	80,193
2490	Unob Bal: end of year	=====	=====	=====	=====
		276,787	547,173	775,962	80,193
2500	Total budgetary resources	=====	=====	=====	=====
		276,787	547,173	794,574	1,132,456
2501	Memo: Budgetary resources, subj to apportionment	276,787	547,173	775,962	80,193
2501	Memo: Budgetary resources, subj to apportionment	0	0	18,612	1,052,263
	Sub-Total, 2501	276,787	547,173	794,574	1,132,456
2503	Memo: Budgetary resources, direct unob bal, EOY	276,787	547,173	775,962	80,193

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

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 Treasury Account: Export-Import Bank Loans Program Account
 Budget Account Id: 351-00-0100 Treasury Account Id: 83- -13/16-0100
 FACTS II User: Marsello Surya Oentoro / (202) 565-3817 / marsello.oentoro@exim.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	18,612	1,052,263
3020	Ob Bal: Outlays (gross)	0	0	-2,554	-1,031,041
3050	Ob Bal: EOY: Unpaid obligations	0	0	16,058	21,223
3200	Obligated balance, end of year		=====	=====	=====
		0	0	16,058	21,223

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		276,787	547,173	794,574	108,000
4010	Disc: Outlays from new authority	0	0	2,554	6,585
4020	Disc: Total outlays, gross		=====	=====	=====
		0	0	2,554	6,585
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-276,787	-547,173	-794,574	-108,000
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-276,787	-547,173	-794,574	-108,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		-276,787	-547,173	-792,020	-101,415
4090	Mand: Budget authority, gross		=====		=====
		0	0	0	1,024,456
4100	Mand: Outlays from new authority	0	0	0	1,024,456
4110	Mand: Total outlays, gross	0	0	0	1,024,456
4160	Mand: Budget authority, net		=====		=====
		0	0	0	1,024,456
4170	Mand: Outlays, net		=====		=====
		0	0	0	1,024,456
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	1,024,456
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-276,787	-547,173	-792,020	923,041

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States
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Budget Account: Export-Import Bank Loans Program Account
Treasury Account: Export-Import Bank Loans Program Account
Budget Account Id: 351-00-0100 Treasury Account Id: 83- -13/16-0100
FACTS II User: Marsello Surya Oentoro / (202) 565-3817 / marsello.oentoro@exim.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States
 Budget Bureau: Export-Import Bank of the United States
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 Treasury Account: Export-Import Bank Loans Program Account
 Budget Account Id: 351-00-0100 Treasury Account Id: 83- -12/15-0100
 FACTS II User: Marsello Surya Oentoro / (202) 565-3817 / marsello.oentoro@exim.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	108,000	108,000	108,000	108,000
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		108,000	108,000	108,000	108,000
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	-97,122	-97,122
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	0	-97,122	-97,122
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	0	-97,122	-97,122
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		108,000	108,000	10,878	10,878

Status of Budgetary Resources

2002	All Programs	0	0	9,933	9,513
2004	Direct obligations incurred (total)		=====	=====	=====
		0	0	9,933	9,513
2201	Unob Bal: Apportioned: Avail in the current period	108,000	108,000	945	1,365
2490	Unob Bal: end of year	=====	=====	=====	=====
		108,000	108,000	945	1,365
2500	Total budgetary resources	=====	=====	=====	=====
		108,000	108,000	10,878	10,878
2501	Memo: Budgetary resources, subj to apportionment	108,000	108,000	945	1,365
2501	Memo: Budgetary resources, subj to apportionment	0	0	9,933	9,513
	Sub-Total, 2501	108,000	108,000	10,878	10,878
2503	Memo: Budgetary resources, direct unob bal, EOY	108,000	108,000	945	1,365

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States
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 Budget Account: Export-Import Bank Loans Program Account
 Treasury Account: Export-Import Bank Loans Program Account
 Budget Account Id: 351-00-0100 Treasury Account Id: 83- -12/15-0100
 FACTS II User: Marsello Surya Oentoro / (202) 565-3817 / marsello.oentoro@exim.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	9,933	9,513
3020	Ob Bal: Outlays (gross)	0	0	-509	-3,256
3050	Ob Bal: EOY: Unpaid obligations	0	0	9,423	6,257
3200	Obligated balance, end of year		=====	=====	=====
		0	0	9,423	6,257

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	=====
		0	0	-97,122	-97,122
4011	Disc: Outlays from balances	0	0	509	3,256
4020	Disc: Total outlays, gross		=====	=====	=====
		0	0	509	3,256
4070	Disc: Budget authority, net		=====	=====	=====
		0	0	-97,122	-97,122
4080	Disc: Outlays, net		=====	=====	=====
		0	0	509	3,256
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	0	-97,122	-97,122
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	0	509	3,256

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States
 Budget Bureau: Export-Import Bank of the United States
 Budget Account: Export-Import Bank Loans Program Account
 Treasury Account: Export-Import Bank Loans Program Account
 Budget Account Id: 351-00-0100 Treasury Account Id: 83- -11/14-0100
 FACTS II User: Marsello Surya Oentoro / (202) 565-3817 / marsello.oentoro@exim.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	216,976	216,976	216,976	216,976
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		216,976	216,976	216,976	216,976
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	-215,976	-215,976
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	0	-215,976	-215,976
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	0	-215,976	-215,976
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		216,976	216,976	1,000	1,000

Status of Budgetary Resources

2002	All Programs	0	0	299	328
2004	Direct obligations incurred (total)		=====		
		0	0	299	328
2201	Unob Bal: Apportioned: Avail in the current period	216,976	216,976	701	672
2490	Unob Bal: end of year	=====	=====		
		216,976	216,976	701	672
2500	Total budgetary resources	=====	=====	=====	=====
		216,976	216,976	1,000	1,000
2501	Memo: Budgetary resources, subj to apportionment	216,976	216,976	701	672
2501	Memo: Budgetary resources, subj to apportionment	0	0	299	328
	Sub-Total, 2501	216,976	216,976	1,000	1,000
2503	Memo: Budgetary resources, direct unob bal, EOY	216,976	216,976	701	672

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States
 Budget Bureau: Export-Import Bank of the United States
 Budget Account: Export-Import Bank Loans Program Account
 Treasury Account: Export-Import Bank Loans Program Account
 Budget Account Id: 351-00-0100 Treasury Account Id: 83- -11/14-0100
 FACTS II User: Marsello Surya Oentoro / (202) 565-3817 / marsello.oentoro@exim.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	299	328
3020	Ob Bal: Outlays (gross)	0	0	-162	-328
3050	Ob Bal: EOY: Unpaid obligations	0	0	136	0
3200	Obligated balance, end of year	0	===== 0	136	0

BA & O, Net

4000	Disc: Budget authority, gross	0	===== 0	===== -215,976	===== -215,976
4011	Disc: Outlays from balances	0	0	162	328
4020	Disc: Total outlays, gross	0	===== 0	162	328
4070	Disc: Budget authority, net	0	===== 0	===== -215,976	===== -215,976
4080	Disc: Outlays, net	0	===== 0	162	328
4180	Budget authority, net (disc. and mand.)	0	===== 0	===== -215,976	===== -215,976
4190	Outlays, net (disc. and mand.)	0	===== 0	162	328

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States
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 Budget Account: Export-Import Bank Loans Program Account
 Treasury Account: Export-Import Bank Loans Program Account
 Budget Account Id: 351-00-0100 Treasury Account Id: 83- -10/13-0100
 FACTS II User: Marsello Surya Oentoro / (202) 565-3817 / marsello.oentoro@exim.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	85,444	85,444	85,444	85,444
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	2,261	2,302
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		85,444	85,444	87,705	87,746
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	-86,902	-86,902
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	0	-86,902	-86,902
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	0	-86,902	-86,902
1910	Total budgetary resources (disc. and mand.)	=====	=====		
		85,444	85,444	803	844

Status of Budgetary Resources

2002	Subsidy	10,139	18,098	0	0
2004	Direct obligations incurred (total)	=====	=====		
		10,139	18,098	0	0
2201	Unob Bal: Apportioned: Avail in the current period	75,305	67,346	803	844
2490	Unob Bal: end of year	=====	=====		
		75,305	67,346	803	844
2500	Total budgetary resources	=====	=====		
		85,444	85,444	803	844
2501	Memo: Budgetary resources, subj to apportionment	75,305	67,346	803	844
2501	Memo: Budgetary resources, subj to apportionment	10,139	18,098	0	0
	Sub-Total, 2501	85,444	85,444	803	844
2503	Memo: Budgetary resources, direct unob bal, EOY	75,305	67,346	803	844

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States
 Budget Bureau: Export-Import Bank of the United States
 Budget Account: Export-Import Bank Loans Program Account
 Treasury Account: Export-Import Bank Loans Program Account
 Budget Account Id: 351-00-0100 Treasury Account Id: 83- -10/13-0100
 FACTS II User: Marsello Surya Oentoro / (202) 565-3817 / marsello.oentoro@exim.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	30,482	30,482	30,482	30,482
3010	Ob Bal: Obligations incurred: Unexpired accounts	10,139	18,098	0	0
3020	Ob Bal: Outlays (gross)	-6,997	-17,512	-21,370	-24,579
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-2,261	-2,302
3050	Ob Bal: EOY: Unpaid obligations	33,624	31,068	6,851	3,601
3100	Obligated balance, start of year	=====	=====	=====	=====
		30,482	30,482	30,482	30,482
3200	Obligated balance, end of year	=====	=====	=====	=====
		33,624	31,068	6,851	3,601

BA & O, Net

4000	Disc: Budget authority, gross	0	0	-86,902	-86,902
4011	Disc: Outlays from balances	6,997	17,512	21,370	24,579
4020	Disc: Total outlays, gross	6,997	17,512	21,370	24,579
4070	Disc: Budget authority, net	0	0	-86,902	-86,902
4080	Disc: Outlays, net	6,997	17,512	21,370	24,579
4180	Budget authority, net (disc. and mand.)	0	0	-86,902	-86,902
4190	Outlays, net (disc. and mand.)	6,997	17,512	21,370	24,579

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States
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 Budget Account: Export-Import Bank Loans Program Account
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 FACTS II User: Marsello Surya Oentoro / (202) 565-3817 / marsello.oentoro@exim.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1700	BA: Disc: Spending auth: Collected	92,973	90,046	90,043	91,037
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		92,973	90,046	90,043	91,037
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		92,973	90,046	90,043	91,037
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		92,973	90,046	90,043	91,037

Status of Budgetary Resources

2002	All Programs	71,582	75,433	80,925	90,985
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		71,582	75,433	80,925	90,985
2201	Unob Bal: Apportioned: Avail in the current period	21,391	14,613	9,118	51
2490	Unob Bal: end of year	=====	=====	=====	=====
		21,391	14,613	9,118	51
2500	Total budgetary resources	=====	=====	=====	=====
		92,973	90,046	90,043	91,037
2501	Memo: Budgetary resources, subj to apportionment	21,391	14,613	9,118	51
2501	Memo: Budgetary resources, subj to apportionment	71,582	75,433	80,925	90,985
	Sub-Total, 2501	92,973	90,046	90,043	91,036
2503	Memo: Budgetary resources, direct unob bal, EOY	21,391	14,613	9,118	51

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States
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 Treasury Account: Export-Import Bank Loans Program Account
 Budget Account Id: 351-00-0100 Treasury Account Id: 83- - /13-0100
 FACTS II User: Marsello Surya Oentoro / (202) 565-3817 / marsello.oentoro@exim.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	71,582	75,433	80,925	90,985
3020	Ob Bal: Outlays (gross)	-14,823	-34,027	-48,219	-72,872
3050	Ob Bal: EOY: Unpaid obligations	56,759	41,406	32,705	18,113
3200	Obligated balance, end of year	=====	=====	=====	=====
		56,759	41,406	32,705	18,113

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		92,973	90,046	90,043	91,037
4010	Disc: Outlays from new authority	14,823	34,027	48,219	72,872
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		14,823	34,027	48,219	72,872
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-92,973	-90,046	-90,043	-91,037
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-92,973	-90,046	-90,043	-91,037
4080	Disc: Outlays, net	=====	=====	=====	=====
		-78,150	-56,019	-41,823	-18,164
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-78,150	-56,019	-41,823	-18,164

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

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 Treasury Account: Export-Import Bank Loans Program Account
 Budget Account Id: 351-00-0100 Treasury Account Id: 83- -09/12-0100
 FACTS II User: Marsello Surya Oentoro / (202) 565-3817 / marsello.oentoro@exim.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	8,734	8,734	8,734	8,734
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	3,265
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		8,734	8,734	8,734	11,998
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		8,734	8,734	8,734	11,998

Status of Budgetary Resources

2002	All Programs	0	0	0	61
2004	Direct obligations incurred (total)		=====		
		0	0	0	61
2403	Unob Bal: Unapportioned: Other	8,734	8,734	8,734	11,937
2490	Unob Bal: end of year	=====	=====	=====	=====
		8,734	8,734	8,734	11,937
2500	Total budgetary resources	=====	=====	=====	=====
		8,734	8,734	8,734	11,998
2501	Memo: Budgetary resources, subj to apportionment	8,734	8,734	8,734	11,937
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	61
	Sub-Total, 2501	8,734	8,734	8,734	11,998
2503	Memo: Budgetary resources, direct unob bal, EOY	8,734	8,734	8,734	11,937

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States
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 Treasury Account: Export-Import Bank Loans Program Account
 Budget Account Id: 351-00-0100 Treasury Account Id: 83- -09/12-0100
 FACTS II User: Marsello Surya Oentoro / (202) 565-3817 / marsello.oentoro@exim.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	26,448	26,448	26,448	26,448
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	61
3020	Ob Bal: Outlays (gross)	-2,929	-4,934	-8,969	-9,401
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-3,265
3050	Ob Bal: EOY: Unpaid obligations	23,520	21,514	17,479	13,844
3100	Obligated balance, start of year	=====	=====	=====	=====
		26,448	26,448	26,448	26,448
3200	Obligated balance, end of year	=====	=====	=====	=====
		23,520	21,514	17,479	13,844

BA & O, Net

4011	Disc: Outlays from balances	2,929	4,934	8,969	9,401
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,929	4,934	8,969	9,401
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,929	4,934	8,969	9,401
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,929	4,934	8,969	9,401

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States
 Budget Bureau: Export-Import Bank of the United States
 Budget Account: Export-Import Bank Loans Program Account
 Treasury Account: Export-Import Bank Loans Program Account
 Budget Account Id: 351-00-0100 Treasury Account Id: 83- - /12-0100
 FACTS II User: Marsello Surya Oentoro / (202) 565-3817 / marsello.oentoro@exim.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1021	Unob Bal: Recov of prior year unpaid obligations	1,554	4,509	5,734	5,960
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,554	4,509	5,734	5,960
1700	BA: Disc: Spending auth: Collected	36	94	45	48
1750	BA: Disc: Spending auth: Total		=====		
		36	94	45	48
1900	Budget authority total (disc. and mand.)		=====		
		36	94	45	48
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,590	4,603	5,779	6,008

Status of Budgetary Resources

2002	All Programs	1,268	4,324	5,155	5,694
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,268	4,324	5,155	5,694
2403	Unob Bal: Unapportioned: Other	323	278	624	314
2490	Unob Bal: end of year		=====		
		323	278	624	314
2500	Total budgetary resources	=====	=====	=====	=====
		1,590	4,603	5,779	6,008
2501	Memo: Budgetary resources, subj to apportionment	323	278	624	314
2501	Memo: Budgetary resources, subj to apportionment	1,268	4,324	5,155	5,694
	Sub-Total, 2501	1,591	4,602	5,779	6,008
2503	Memo: Budgetary resources, direct unob bal, EOY	323	278	624	314

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States
 Budget Bureau: Export-Import Bank of the United States
 Budget Account: Export-Import Bank Loans Program Account
 Treasury Account: Export-Import Bank Loans Program Account
 Budget Account Id: 351-00-0100 Treasury Account Id: 83- - /12-0100
 FACTS II User: Marsello Surya Oentoro / (202) 565-3817 / marsello.oentoro@exim.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	19,878	19,878	19,878	19,878
3011	Ob Bal: Obligations incurred: Expired accounts	1,268	4,324	5,155	5,694
3020	Ob Bal: Outlays (gross)	-5,757	-9,718	-13,908	-16,114
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,554	-4,509	-5,734	-5,960
3050	Ob Bal: EOY: Unpaid obligations	13,835	9,976	5,391	3,498
3100	Obligated balance, start of year	=====	=====	=====	=====
		19,878	19,878	19,878	19,878
3200	Obligated balance, end of year	=====	=====	=====	=====
		13,835	9,976	5,391	3,498

BA & O, Net

4000	Disc: Budget authority, gross	36	94	45	48
4011	Disc: Outlays from balances	5,757	9,718	13,908	16,114
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		5,757	9,718	13,908	16,114
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-36	-94	-45	-48
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-36	-94	-45	-48
4080	Disc: Outlays, net	=====	=====	=====	=====
		5,721	9,624	13,863	16,066
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		5,721	9,624	13,863	16,066

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States
 Budget Bureau: Export-Import Bank of the United States
 Budget Account: Export-Import Bank Loans Program Account
 Treasury Account: Export-Import Bank Loans Program Account
 Budget Account Id: 351-00-0100 Treasury Account Id: 83- -08/11-0100
 FACTS II User: Marsello Surya Oentoro / (202) 565-3817 / marsello.oentoro@exim.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	7,489	7,489	7,489	7,489
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		7,489	7,489	7,489	7,489
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		7,489	7,489	7,489	7,489

Status of Budgetary Resources

2002	All Programs	223	251	934	939
2004	Direct obligations incurred (total)		=====		
		223	251	934	939
2403	Unob Bal: Unapportioned: Other	7,266	7,238	6,554	6,550
2490	Unob Bal: end of year	=====	=====	=====	=====
		7,266	7,238	6,554	6,550
2500	Total budgetary resources	=====	=====	=====	=====
		7,489	7,489	7,489	7,489
2501	Memo: Budgetary resources, subj to apportionment	7,266	7,238	6,554	6,550
2501	Memo: Budgetary resources, subj to apportionment	223	251	934	939
	Sub-Total, 2501	7,489	7,489	7,488	7,489
2503	Memo: Budgetary resources, direct unob bal, EOY	7,266	7,238	6,554	6,550

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States
 Budget Bureau: Export-Import Bank of the United States
 Budget Account: Export-Import Bank Loans Program Account
 Treasury Account: Export-Import Bank Loans Program Account
 Budget Account Id: 351-00-0100 Treasury Account Id: 83- -08/11-0100
 FACTS II User: Marsello Surya Oentoro / (202) 565-3817 / marsello.oentoro@exim.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3011	Ob Bal: Obligations incurred: Expired accounts	223	251	934	939
3020	Ob Bal: Outlays (gross)	-222	-251	-934	-939
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	222	251	934	939
4020	Disc: Total outlays, gross		=====	934	939
4080	Disc: Outlays, net		=====	934	939
4190	Outlays, net (disc. and mand.)	222	251	934	939

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States
 Budget Bureau: Export-Import Bank of the United States
 Budget Account: Export-Import Bank Loans Program Account
 Treasury Account: Export-Import Bank Loans Program Account
 Budget Account Id: 351-00-0100 Treasury Account Id: 83- - /11-0100
 FACTS II User: Marsello Surya Oentoro / (202) 565-3817 / marsello.oentoro@exim.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	28	28	28	28
1021	Unob Bal: Recov of prior year unpaid obligations	49	82	87	87
1050	Unob Bal: Unobligated balance (total)		=====		
		77	111	115	116
1700	BA: Disc: Spending auth: Collected	0	0	0	3
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	3
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	3
1910	Total budgetary resources (disc. and mand.)		=====		
		77	111	115	119

Status of Budgetary Resources

2002	All Programs	30	61	68	99
2004	Direct obligations incurred (total)		=====		
		30	61	68	99
2403	Unob Bal: Unapportioned: Other	48	50	47	20
2490	Unob Bal: end of year		=====		
		48	50	47	20
2500	Total budgetary resources		=====		
		77	111	115	119
2501	Memo: Budgetary resources, subj to apportionment	48	50	47	20
2501	Memo: Budgetary resources, subj to apportionment	30	61	68	99
	Sub-Total, 2501	78	111	115	119
2503	Memo: Budgetary resources, direct unob bal, EOY	48	50	47	20

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States
 Budget Bureau: Export-Import Bank of the United States
 Budget Account: Export-Import Bank Loans Program Account
 Treasury Account: Export-Import Bank Loans Program Account
 Budget Account Id: 351-00-0100 Treasury Account Id: 83- - /11-0100
 FACTS II User: Marsello Surya Oentoro / (202) 565-3817 / marsello.oentoro@exim.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,388	2,388	2,388	2,388
3011	Ob Bal: Obligations incurred: Expired accounts	30	61	68	99
3020	Ob Bal: Outlays (gross)	-815	-1,854	-1,920	-1,922
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-49	-82	-87	-87
3050	Ob Bal: EOY: Unpaid obligations	1,554	513	449	477
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,388	2,388	2,388	2,388
3200	Obligated balance, end of year	=====	=====		
		1,554	513	449	477

BA & O, Net

4000	Disc: Budget authority, gross	0	0	0	3
4011	Disc: Outlays from balances	815	1,854	1,920	1,922
4020	Disc: Total outlays, gross	815	1,854	1,920	1,922
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-3
4040	Disc: Offsets against gross BA and outlays (total)	0	0	0	-3
4080	Disc: Outlays, net	815	1,854	1,920	1,919
4190	Outlays, net (disc. and mand.)	815	1,854	1,920	1,919

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States
 Budget Bureau: Export-Import Bank of the United States
 Budget Account: Export-Import Bank Loans Program Account
 Treasury Account: Export-Import Bank Loans Program Account
 Budget Account Id: 351-00-0100 Treasury Account Id: 83- -07/10-0100
 FACTS II User: Marsello Surya Oentoro / (202) 565-3817 / marsello.oentoro@exim.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,783	3,783	3,783	3,783
1021	Unob Bal: Recov of prior year unpaid obligations	211	211	0	211
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,994	3,994	3,783	3,994
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,994	3,994	3,783	3,994

Status of Budgetary Resources

2403	Pgm Cat 00 subsidy	3,994	3,994	3,783	3,994
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,994	3,994	3,783	3,994
2500	Total budgetary resources	=====	=====	=====	=====
		3,994	3,994	3,783	3,994
2501	Pgm Cat 00 subsidy	3,994	3,994	3,783	3,994
2503	Pgm Cat 00 subsidy	3,994	3,994	3,783	3,994

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,112	1,112	1,112	1,112
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-211	-211	0	-211
3050	Ob Bal: EOY: Unpaid obligations	902	902	1,112	902
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,112	1,112	1,112	1,112
3200	Obligated balance, end of year		=====	=====	
		902	902	1,112	902

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States
 Budget Bureau: Export-Import Bank of the United States
 Budget Account: Export-Import Bank Loans Program Account
 Treasury Account: Export-Import Bank Loans Program Account
 Budget Account Id: 351-00-0100 Treasury Account Id: 83- - /10-0100
 FACTS II User: Marsello Surya Oentoro / (202) 565-3817 / marsello.oentoro@exim.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	945	945	945	945
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	24	51
1050	Unob Bal: Unobligated balance (total)		=====		
		945	945	969	996
1910	Total budgetary resources (disc. and mand.)		=====		
		945	945	969	996

Status of Budgetary Resources

2002	All Programs	0	438	439	483
2004	Direct obligations incurred (total)		=====		
		0	438	439	483
2403	Unob Bal: Unapportioned: Other	945	507	530	513
2490	Unob Bal: end of year		=====		
		945	507	530	513
2500	Total budgetary resources		=====		
		945	945	969	996
2501	Memo: Budgetary resources, subj to apportionment	945	507	530	513
2501	Memo: Budgetary resources, subj to apportionment	0	438	439	483
	Sub-Total, 2501	945	945	969	996
2503	Memo: Budgetary resources, direct unob bal, EOY	945	507	530	513

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States
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 Budget Account: Export-Import Bank Loans Program Account
 Treasury Account: Export-Import Bank Loans Program Account
 Budget Account Id: 351-00-0100 Treasury Account Id: 83- - /10-0100
 FACTS II User: Marsello Surya Oentoro / (202) 565-3817 / marsello.oentoro@exim.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,158	2,158	2,158	2,158
3011	Ob Bal: Obligations incurred: Expired accounts	0	438	439	483
3020	Ob Bal: Outlays (gross)	-6	-2,212	-2,213	-2,213
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-24	-51
3050	Ob Bal: EOY: Unpaid obligations	2,152	384	360	377
	3100,Obligated balance, start of year	=====	=====	=====	=====
		2,158	2,158	2,158	2,158
	3200,Obligated balance, end of year	=====	=====		
		2,152	384	360	377

BA & O, Net

4011	Disc: Outlays from balances	6	2,212	2,213	2,213
4020	Disc: Total outlays, gross		=====	=====	=====
		6	2,212	2,213	2,213
4080	Disc: Outlays, net		=====	=====	=====
		6	2,212	2,213	2,213
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		6	2,212	2,213	2,213

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States
 Budget Bureau: Export-Import Bank of the United States
 Budget Account: Export-Import Bank Loans Program Account
 Treasury Account: Export-Import Bank Loans Program Account
 Budget Account Id: 351-00-0100 Treasury Account Id: 83- -06/09-0100
 FACTS II User: Marsello Surya Oentoro / (202) 565-3817 / marsello.oentoro@exim.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	14,733	14,733	14,733	14,733
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		14,733	14,733	14,733	14,733
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		14,733	14,733	14,733	14,733

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	14,733	14,733	14,733	14,733
2490	Unob Bal: end of year	=====	=====	=====	=====
		14,733	14,733	14,733	14,733
2500	Total budgetary resources	=====	=====	=====	=====
		14,733	14,733	14,733	14,733
2501	Memo: Budgetary resources, subj to apportionment	14,733	14,733	14,733	14,733
2503	Memo: Budgetary resources, direct unob bal, EOY	14,733	14,733	14,733	14,733

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	23,467	23,467	23,467	23,467
3050	Ob Bal: EOY: Unpaid obligations	23,467	23,467	23,467	23,467
3100	Obligated balance, start of year	=====	=====	=====	=====
		23,467	23,467	23,467	23,467
3200	Obligated balance, end of year	=====	=====	=====	=====
		23,467	23,467	23,467	23,467

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States
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 Treasury Account: Export-Import Bank Loans Program Account
 Budget Account Id: 351-00-0100 Treasury Account Id: 83- - /09-0100
 FACTS II User: Marsello Surya Oentoro / (202) 565-3817 / marsello.oentoro@exim.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,745	1,745	1,745	1,745
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	91	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,745	1,745	1,836	1,745
1700	BA: Disc: Spending auth: Collected	0	0	0	1
1750	BA: Disc: Spending auth: Total	0	=====	0	1
		0	0	0	1
1900	Budget authority total (disc. and mand.)	0	=====	0	1
		0	0	0	1
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,745	1,745	1,836	1,746

Status of Budgetary Resources

2002	All Programs	60	111	243	191
2004	Direct obligations incurred (total)	60	=====	243	191
		60	111	243	191
2403	Unob Bal: Unapportioned: Other	1,685	1,634	1,594	1,555
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,685	1,634	1,594	1,555
2500	Total budgetary resources	=====	=====	=====	=====
		1,745	1,745	1,836	1,746
2501	Memo: Budgetary resources, subj to apportionment	1,685	1,634	1,594	1,555
2501	Memo: Budgetary resources, subj to apportionment	60	111	243	191
	Sub-Total, 2501	1,745	1,745	1,837	1,746
2503	Memo: Budgetary resources, direct unob bal, EOY	1,685	1,634	1,594	1,555

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States
 Budget Bureau: Export-Import Bank of the United States
 Budget Account: Export-Import Bank Loans Program Account
 Treasury Account: Export-Import Bank Loans Program Account
 Budget Account Id: 351-00-0100 Treasury Account Id: 83- - /09-0100
 FACTS II User: Marsello Surya Oentoro / (202) 565-3817 / marsello.oentoro@exim.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3011	Ob Bal: Obligations incurred: Expired accounts	60	111	243	191
3020	Ob Bal: Outlays (gross)	-60	-111	-151	-152
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-91	0
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	39
3200	Obligated balance, end of year		=====		
		0	0	0	39

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	0	1
4011	Disc: Outlays from balances	60	111	151	152
4020	Disc: Total outlays, gross		=====		
		60	111	151	152
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-1
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-1
4080	Disc: Outlays, net		=====		
		60	111	151	151
4190	Outlays, net (disc. and mand.)		=====		
		60	111	151	151

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States
 Budget Bureau: Export-Import Bank of the United States
 Budget Account: Export-Import Bank Loans Program Account
 Treasury Account: Export-Import Bank Loans Program Account
 Budget Account Id: 351-00-0100 Treasury Account Id: 83- -05/08-0100
 FACTS II User: Marsello Surya Oentoro / (202) 565-3817 / marsello.oentoro@exim.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	4,533	4,533	4,533	4,533
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,533	4,533	4,533	4,533
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,533	4,533	4,533	4,533

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	4,533	4,533	4,533	4,533
2490	Unob Bal: end of year	=====	=====	=====	=====
		4,533	4,533	4,533	4,533
2500	Total budgetary resources	=====	=====	=====	=====
		4,533	4,533	4,533	4,533
2501	Memo: Budgetary resources, subj to apportionment	4,533	4,533	4,533	4,533
2503	Memo: Budgetary resources, direct unob bal, EOY	4,533	4,533	4,533	4,533

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,023	1,023	1,023	1,023
3050	Ob Bal: EOY: Unpaid obligations	1,023	1,023	1,023	1,023
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,023	1,023	1,023	1,023
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,023	1,023	1,023	1,023

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States
 Budget Bureau: Export-Import Bank of the United States
 Budget Account: Export-Import Bank Loans Program Account
 Treasury Account: Export-Import Bank Loans Program Account
 Budget Account Id: 351-00-0100 Treasury Account Id: 83- - /08-0100
 FACTS II User: Marsello Surya Oentoro / (202) 565-3817 / marsello.oentoro@exim.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,853	1,853	1,853	1,853
1021	Unob Bal: Recov of prior year unpaid obligations	3	37	50	70
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,924
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		1,856	1,891	1,904	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		1,856	1,891	1,904	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	1,856	1,891	1,904	0
2490	Unob Bal: end of year	=====	=====	=====	
		1,856	1,891	1,904	0
2500	Total budgetary resources	=====	=====	=====	
		1,856	1,891	1,904	0
2501	Memo: Budgetary resources, subj to apportionment	1,856	1,891	1,904	0
2503	Memo: Budgetary resources, direct unob bal, EOY	1,856	1,891	1,904	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	72	72	72	72
3020	Ob Bal: Outlays (gross)	0	-2	-2	-2
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-3	-37	-50	-70
3050	Ob Bal: EOY: Unpaid obligations	69	33	20	0
3100	Obligated balance, start of year		=====		
		72	72	72	72
3200	Obligated balance, end of year		=====		
		69	33	20	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Export-Import Bank of the United States
Budget Account: Export-Import Bank Loans Program Account
Treasury Account: Export-Import Bank Loans Program Account
Budget Account Id: 351-00-0100 Treasury Account Id: 83- - /08-0100
FACTS II User: Marsello Surya Oentoro / (202) 565-3817 / marsello.oentoro@exim.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	2	2	2
4020	Disc: Total outlays, gross		=====		
		0	2	2	2
4080	Disc: Outlays, net		=====		
		0	2	2	2
4190	Outlays, net (disc. and mand.)		=====		
		0	2	2	2

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States
 Budget Bureau: Export-Import Bank of the United States
 Budget Account: Export-Import Bank Loans Program Account
 Treasury Account: Export-Import Bank Loans Program Account
 Budget Account Id: 351-00-0100 Treasury Account Id: 83- -03/06-0100
 FACTS II User: Marsello Surya Oentoro / (202) 565-3817 / marsello.oentoro@exim.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	149,311	149,311	149,311	149,311
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		149,311	149,311	149,311	149,311
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		149,311	149,311	149,311	149,311

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	149,311	149,311	149,311	149,311
2490	Unob Bal: end of year	=====	=====	=====	=====
		149,311	149,311	149,311	149,311
2500	Total budgetary resources	=====	=====	=====	=====
		149,311	149,311	149,311	149,311
2501	Memo: Budgetary resources, subj to apportionment	149,311	149,311	149,311	149,311
2503	Memo: Budgetary resources, direct unob bal, EOY	149,311	149,311	149,311	149,311

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	946	946	946	946
3050	Ob Bal: EOY: Unpaid obligations	946	946	946	946
3100	Obligated balance, start of year		=====		
		946	946	946	946
3200	Obligated balance, end of year		=====		
		946	946	946	946

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States
 Budget Bureau: Export-Import Bank of the United States
 Budget Account: Export-Import Bank Loans Program Account
 Treasury Account: Export-Import Bank Loans Program Account
 Budget Account Id: 351-00-0100 Treasury Account Id: 83- -02/05-0100
 FACTS II User: Marsello Surya Oentoro / (202) 565-3817 / marsello.oentoro@exim.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	34,009	34,009	34,009	34,009
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		34,009	34,009	34,009	34,009
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		34,009	34,009	34,009	34,009

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	34,009	34,009	34,009	34,009
2490	Unob Bal: end of year	=====	=====	=====	=====
		34,009	34,009	34,009	34,009
2500	Total budgetary resources	=====	=====	=====	=====
		34,009	34,009	34,009	34,009
2501	Memo: Budgetary resources, subj to apportionment	34,009	34,009	34,009	34,009
2503	Memo: Budgetary resources, direct unob bal, EOY	34,009	34,009	34,009	34,009

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	78	78	78	78
3050	Ob Bal: EOY: Unpaid obligations	78	78	78	78
3100	Obligated balance, start of year		=====		
		78	78	78	78
3200	Obligated balance, end of year		=====		
		78	78	78	78

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States
 Budget Bureau: Export-Import Bank of the United States
 Budget Account: Export-Import Bank Loans Program Account
 Treasury Account: Export-Import Bank Loans Program Account
 Budget Account Id: 351-00-0100 Treasury Account Id: 83- -01/04-0100
 FACTS II User: Marsello Surya Oentoro / (202) 565-3817 / marsello.oentoro@exim.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	31,188	31,188	31,188	31,188
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		31,188	31,188	31,188	31,188
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		31,188	31,188	31,188	31,188

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	31,188	31,188	31,188	31,188
2490	Unob Bal: end of year	=====	=====	=====	=====
		31,188	31,188	31,188	31,188
2500	Total budgetary resources	=====	=====	=====	=====
		31,188	31,188	31,188	31,188
2501	Memo: Budgetary resources, subj to apportionment	31,188	31,188	31,188	31,188
2503	Memo: Budgetary resources, direct unob bal, EOY	31,188	31,188	31,188	31,188

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	6,231	6,231	6,231	6,231
3050	Ob Bal: EOY: Unpaid obligations	6,231	6,231	6,231	6,231
3100	Obligated balance, start of year	=====	=====	=====	=====
		6,231	6,231	6,231	6,231
3200	Obligated balance, end of year	=====	=====	=====	=====
		6,231	6,231	6,231	6,231

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States
 Budget Bureau: Export-Import Bank of the United States
 Budget Account: Export-Import Bank Loans Program Account
 Treasury Account: Export-Import Bank Loans Program Account
 Budget Account Id: 351-00-0100 Treasury Account Id: 83- -00/03-0100
 FACTS II User: Marsello Surya Oentoro / (202) 565-3817 / marsello.oentoro@exim.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	326	326	326	326
1050	Unob Bal: Unobligated balance (total)		=====		
		326	326	326	326
1910	Total budgetary resources (disc. and mand.)		=====		
		326	326	326	326

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	326	326	326	326
2490	Unob Bal: end of year		=====		
		326	326	326	326
2500	Total budgetary resources		=====		
		326	326	326	326
2501	Memo: Budgetary resources, subj to apportionment	326	326	326	326
2503	Memo: Budgetary resources, direct unob bal, EOY	326	326	326	326

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1	1	1	1
3050	Ob Bal: EOY: Unpaid obligations	1	1	1	1
3100	Obligated balance, start of year		=====		
		1	1	1	1
3200	Obligated balance, end of year		=====		
		1	1	1	1

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States
 Budget Bureau: Export-Import Bank of the United States
 Budget Account: Export-Import Bank Loans Program Account
 Treasury Account: Export-Import Bank Loans Program Account
 Budget Account Id: 351-00-0100 Treasury Account Id: 83- -99/02-0100
 FACTS II User: Marsello Surya Oentoro / (202) 565-3817 / marsello.oentoro@exim.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3	3	3	3
1050	Unob Bal: Unobligated balance (total)		=====		
		3	3	3	3
1910	Total budgetary resources (disc. and mand.)		=====		
		3	3	3	3
Status of Budgetary Resources					
2403	Unob Bal: Unapportioned: Other	3	3	3	3
2490	Unob Bal: end of year		=====		
		3	3	3	3
2500	Total budgetary resources		=====		
		3	3	3	3
2501	Memo: Budgetary resources, subj to apportionment	3	3	3	3
2503	Memo: Budgetary resources, direct unob bal, EOY	3	3	3	3

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States
 Budget Bureau: Export-Import Bank of the United States
 Budget Account: Export-Import Bank Loans Program Account
 Treasury Account: Export-Import Bank Loans Program Account
 Budget Account Id: 351-00-0100 Treasury Account Id: 83- -98/01-0100
 FACTS II User: Marsello Surya Oentoro / (202) 565-3817 / marsello.oentoro@exim.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	34	34	34	34
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	97
1029	Unob Bal: Other balances withdrawn	0	0	0	-131
1050	Unob Bal: Unobligated balance (total)	34	===== 34	34	0
1910	Total budgetary resources (disc. and mand.)	34	===== 34	34	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	34	34	34	0
2490	Unob Bal: end of year	34	===== 34	34	0
2500	Total budgetary resources	34	===== 34	34	0
2501	Memo: Budgetary resources, subj to apportionment	34	34	34	0
2503	Memo: Budgetary resources, direct unob bal, EOY	34	34	34	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	97	97	97	97
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-97
3050	Ob Bal: EOY: Unpaid obligations	97	97	97	0
3100	Obligated balance, start of year	97	===== 97	97	97
3200	Obligated balance, end of year	97	===== 97	97	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States
 Budget Bureau: Export-Import Bank of the United States
 Budget Account: Account Total, Export-Import Bank Loans Program Account
 Treasury Account:
 Budget Account Id: 351-00-0100 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	855,733	855,733	855,733	855,733
1021	Unob Bal: Recov of prior year unpaid obligations	1,816	4,839	8,247	12,043
1029	Unob Bal: Other balances withdrawn	0	0	0	-2,055
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		857,549	860,572	863,980	865,721
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	-400,000	-400,000
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	0	-400,000	-400,000
1200	BA: Mand: Appropriation	0	0	0	1,024,456
1260	BA: Mand: Appropriations (total)		=====		=====
		0	0	0	1,024,456
1700	BA: Disc: Spending auth: Collected	377,625	657,051	910,454	231,728
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	17,355	10,088	3,775	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		394,979	667,140	914,228	231,728
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		394,979	667,140	514,228	856,184
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,252,528	1,527,711	1,378,208	1,721,904

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States
 Budget Bureau: Export-Import Bank of the United States
 Budget Account: Account Total, Export-Import Bank Loans Program Account
 Treasury Account:
 Budget Account Id: 351-00-0100 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	90,161	111,902	130,864	1,180,947
2201	Unob Bal: Apportioned: Avail in the current period	903,380	1,157,347	989,437	281,971
2403	Unob Bal: Unapportioned: Other	258,987	258,462	257,907	258,986
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,162,367	1,415,809	1,247,344	540,957
2500	Total budgetary resources	=====	=====	=====	=====
		1,252,528	1,527,711	1,378,208	1,721,904
2501	Memo: Budgetary resources, subj to apportionment	1,252,528	1,527,711	1,378,208	1,721,904
2503	Memo: Budgetary resources, direct unob bal, EOY	1,162,367	1,415,809	1,247,344	540,957
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	117,952	117,952	117,952	117,952
3010	Ob Bal: Obligations incurred: Unexpired accounts	88,582	106,717	124,026	1,173,482
3011	Ob Bal: Obligations incurred: Expired accounts	1,580	5,185	6,838	7,465
3020	Ob Bal: Outlays (gross)	-31,854	-75,309	-107,327	-1,171,173
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-2,261	-2,302
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,816	-4,839	-5,986	-9,741
3050	Ob Bal: EOY: Unpaid obligations	174,443	149,706	133,242	115,683
3100	Obligated balance, start of year	=====	=====	=====	=====
		117,952	117,952	117,952	117,952
3200	Obligated balance, end of year	=====	=====	=====	=====
		174,443	149,706	133,242	115,683

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States
 Budget Bureau: Export-Import Bank of the United States
 Budget Account: Account Total, Export-Import Bank Loans Program Account
 Treasury Account:
 Budget Account Id: 351-00-0100 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		394,979	667,140	514,228	-168,272
4010	Disc: Outlays from new authority	15,067	38,716	57,187	87,811
4011	Disc: Outlays from balances	16,787	36,594	50,140	58,906
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		31,854	75,309	107,327	146,717
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-377,625	-657,051	-910,454	-231,728
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-377,625	-657,051	-910,454	-231,728
4053	Disc: Offsets, BA only: Antic offsetting collect	-17,355	-10,088	-3,775	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-17,355	-10,088	-3,775	0
4070	Disc: Budget authority, net	0	0	-400,000	-400,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		-345,770	-581,742	-803,127	-85,011
4090	Mand: Budget authority, gross	0	0	0	1,024,456
4100	Mand: Outlays from new authority	0	0	0	1,024,456
4110	Mand: Total outlays, gross	0	0	0	1,024,456
4160	Mand: Budget authority, net	0	0	0	1,024,456
4170	Mand: Outlays, net	0	0	0	1,024,456
4180	Budget authority, net (disc. and mand.)	0	0	-400,000	624,456
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-345,770	-581,742	-803,127	939,445

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States
 Budget Bureau: Export-Import Bank of the United States
 Budget Account: Debt Reduction Financing Account
 Treasury Account: Debt Reduction Financing Account
 Budget Account Id: 351-00-4028 Treasury Account Id: 83- - /X -4028 10
 FACTS II User: Marsello Surya Oentoro / (202) 565-3817 / marsello.oentoro@exim.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	9,858	9,858	9,858	9,858
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		9,858	9,858	9,858	9,858
1800	BA: Mand: Spending auth: Collected	1,254	10,997	12,484	22,217
1820	BA: Mand: Spending auth: Cap trans to general fund	0	-10,000	-10,000	-22,127
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	3,000	0	0	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		4,254	997	2,484	90
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		4,254	997	2,484	90
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		14,112	10,855	12,342	9,948

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	14,112	10,855	12,342	9,948
2490	Unob Bal: end of year	=====	=====	=====	=====
		14,112	10,855	12,342	9,948
2500	Total budgetary resources	=====	=====	=====	=====
		14,112	10,855	12,342	9,948
2501	Memo: Budgetary resources, subj to apportionment	14,112	10,855	12,342	9,948
2503	Memo: Budgetary resources, direct unob bal, EOY	14,112	10,855	12,342	9,948

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States
 Budget Bureau: Export-Import Bank of the United States
 Budget Account: Debt Reduction Financing Account
 Treasury Account: Debt Reduction Financing Account
 Budget Account Id: 351-00-4028 Treasury Account Id: 83- - /X -4028 10
 FACTS II User: Marsello Surya Oentoro / (202) 565-3817 / marsello.oentoro@exim.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross	===== 4,254	===== 997	===== 2,484	 90
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-1,254	-10,997	-12,484	-22,217
4130	Mand: Offsets against gross BA and outlays (total)	===== -1,254	===== -10,997	===== -12,484	===== -22,217
4143	Mand: Offsets, BA only: Antic offsetting collect	-3,000	0	0	0
4150	Mand: Additional offsets against BA only (total)	===== -3,000	===== 0	===== 0	===== 0
4160	Mand: Budget authority, net	 0	===== -10,000	===== -10,000	===== -22,127
4170	Mand: Outlays, net	===== -1,254	===== -10,997	===== -12,484	===== -22,217
4180	Budget authority, net (disc. and mand.)	 0	===== -10,000	===== -10,000	===== -22,127
4190	Outlays, net (disc. and mand.)	===== -1,254	===== -10,997	===== -12,484	===== -22,217

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States
 Budget Bureau: Export-Import Bank of the United States
 Budget Account: Account Total, Debt Reduction Financing Account
 Treasury Account:
 Budget Account Id: 351-00-4028 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	9,858	9,858	9,858	9,858
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		9,858	9,858	9,858	9,858
1800	BA: Mand: Spending auth: Collected	1,254	10,997	12,484	22,217
1820	BA: Mand: Spending auth: Cap trans to general fund	0	-10,000	-10,000	-22,127
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	3,000	0	0	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		4,254	997	2,484	90
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		4,254	997	2,484	90
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		14,112	10,855	12,342	9,948

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	14,112	10,855	12,342	9,948
2490	Unob Bal: end of year	=====	=====	=====	=====
		14,112	10,855	12,342	9,948
2500	Total budgetary resources	=====	=====	=====	=====
		14,112	10,855	12,342	9,948
2501	Memo: Budgetary resources, subj to apportionment	14,112	10,855	12,342	9,948
2503	Memo: Budgetary resources, direct unob bal, EOY	14,112	10,855	12,342	9,948

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States
 Budget Bureau: Export-Import Bank of the United States
 Budget Account: Account Total, Debt Reduction Financing Account
 Treasury Account:
 Budget Account Id: 351-00-4028 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross	===== 4,254	===== 997	===== 2,484	 90
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-1,254	-10,997	-12,484	-22,217
4130	Mand: Offsets against gross BA and outlays (total)	===== -1,254	===== -10,997	===== -12,484	===== -22,217
4143	Mand: Offsets, BA only: Antic offsetting collect	-3,000	0	0	0
4150	Mand: Additional offsets against BA only (total)	===== -3,000	===== 0	===== 0	===== 0
4160	Mand: Budget authority, net	 0	===== -10,000	===== -10,000	===== -22,127
4170	Mand: Outlays, net	===== -1,254	===== -10,997	===== -12,484	===== -22,217
4180	Budget authority, net (disc. and mand.)	 0	===== -10,000	===== -10,000	===== -22,127
4190	Outlays, net (disc. and mand.)	===== -1,254	===== -10,997	===== -12,484	===== -22,217

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States
 Budget Bureau: Export-Import Bank of the United States
 Budget Account: Export-Import Bank Direct Loan Financing Account
 Treasury Account: Export-Import Bank Direct Loan Financing Account
 Budget Account Id: 351-00-4161 Treasury Account Id: 83- - /X -4161 10
 FACTS II User: Marsello Surya Oentoro / (202) 565-3817 / marsello.oentoro@exim.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1021	Unob Bal: Recov of prior year unpaid obligations	0	168,142	1,451,132	1,419,497
1023	Unob Bal: Applied to repay debt	0	0	0	-959,079
1050	Unob Bal: Unobligated balance (total)	0	168,142	1,451,132	460,418
1400	BA: Mand: Borrowing authority	5,194,000	4,851,613	4,993,892	5,746,896
1440	BA: Mand: Borrowing authority (total)	5,194,000	4,851,613	4,993,892	5,746,896
1800	BA: Mand: Spending auth: Collected	417,004	673,590	1,081,501	2,145,650
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-2,847	-3,436	-3,803	-3,610
1820	BA: Mand: Spending auth: Cap trans to general fund	0	0	0	-12,713
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	1,812,843	1,556,846	1,149,302	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-1,500,000	-1,500,000	-1,500,000	0
1850	BA: Mand: Spending auth: Total	727,000	727,000	727,000	2,129,328
1900	Budget authority total (disc. and mand.)	5,921,000	5,578,613	5,720,892	7,876,224
1910	Total budgetary resources (disc. and mand.)	5,921,000	5,746,756	7,172,024	8,336,642

Status of Budgetary Resources

2002	All Programs	3,005,040	5,019,796	6,445,071	8,336,642
2004	Direct obligations incurred (total)	3,005,040	5,019,796	6,445,071	8,336,642
2201	Unob Bal: Apportioned: Avail in the current period	2,915,960	726,960	726,953	0
2490	Unob Bal: end of year	2,915,960	726,960	726,953	0
2500	Total budgetary resources	5,921,000	5,746,756	7,172,024	8,336,642
2501	Memo: Budgetary resources, subj to apportionment	2,915,960	726,960	726,953	0
2501	Memo: Budgetary resources, subj to apportionment	3,005,040	5,019,796	6,445,071	8,336,642
	Sub-Total, 2501	5,921,000	5,746,756	7,172,024	8,336,642

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States
 Budget Bureau: Export-Import Bank of the United States
 Budget Account: Export-Import Bank Direct Loan Financing Account
 Treasury Account: Export-Import Bank Direct Loan Financing Account
 Budget Account Id: 351-00-4161 Treasury Account Id: 83- - /X -4161 10
 FACTS II User: Marsello Surya Oentoro / (202) 565-3817 / marsello.oentoro@exim.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Budgetary resources, direct unob bal, EOY	2,915,960	726,960	726,953	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	17,229,236	17,229,236	17,229,236	17,229,236
3010	Ob Bal: Obligations incurred: Unexpired accounts	3,005,040	5,019,796	6,445,071	8,336,642
3020	Ob Bal: Outlays (gross)	-1,864,380	-3,571,975	-5,158,409	-8,406,088
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-168,142	-1,451,132	-1,419,497
3050	Ob Bal: EOY: Unpaid obligations	18,369,896	18,508,914	17,064,765	15,740,293
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-16,563	-16,563	-16,563	-16,563
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	2,847	3,436	3,803	3,610
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-13,717	-13,127	-12,760	-12,954
3100	Obligated balance, start of year	=====	=====	=====	=====
		17,212,672	17,212,672	17,212,672	17,212,672
3200	Obligated balance, end of year	=====	=====	=====	=====
		18,356,179	18,495,787	17,052,005	15,727,339

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		5,921,000	5,578,613	5,720,892	7,876,224
4110	Mand: Total outlays, gross	1,864,380	3,571,975	5,158,409	8,406,088
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	-32	-621	-988	-542,478
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-159,262
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-416,972	-672,969	-1,080,513	-1,443,910
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-417,004	-673,590	-1,081,501	-2,145,650
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	2,847	3,436	3,803	3,610
4143	Mand: Offsets, BA only: Antic offsetting collect	-312,843	-56,846	350,698	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-309,996	-53,410	354,501	3,610
4160	Mand: Budget authority, net	=====	=====	=====	=====
		5,194,000	4,851,613	4,993,892	5,734,183
4170	Mand: Outlays, net	=====	=====	=====	=====
		1,447,376	2,898,385	4,076,908	6,260,438

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Export-Import Bank of the United States
Budget Account: Export-Import Bank Direct Loan Financing Account
Treasury Account: Export-Import Bank Direct Loan Financing Account
Budget Account Id: 351-00-4161 Treasury Account Id: 83- - /X -4161 10
FACTS II User: Marsello Surya Oentoro / (202) 565-3817 / marsello.oentoro@exim.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		5,194,000	4,851,613	4,993,892	5,734,183
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,447,376	2,898,385	4,076,908	6,260,438

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States
 Budget Bureau: Export-Import Bank of the United States
 Budget Account: Account Total, Export-Import Bank Direct Loan Financing Account
 Treasury Account:
 Budget Account Id: 351-00-4161 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1021	Unob Bal: Recov of prior year unpaid obligations	0	168,142	1,451,132	1,419,497
1023	Unob Bal: Applied to repay debt	0	0	0	-959,079
1050	Unob Bal: Unobligated balance (total)	0	168,142	1,451,132	460,418
1400	BA: Mand: Borrowing authority	5,194,000	4,851,613	4,993,892	5,746,896
1440	BA: Mand: Borrowing authority (total)	5,194,000	4,851,613	4,993,892	5,746,896
1800	BA: Mand: Spending auth: Collected	417,004	673,590	1,081,501	2,145,650
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-2,847	-3,436	-3,803	-3,610
1820	BA: Mand: Spending auth: Cap trans to general fund	0	0	0	-12,713
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	1,812,843	1,556,846	1,149,302	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-1,500,000	-1,500,000	-1,500,000	0
1850	BA: Mand: Spending auth: Total	727,000	727,000	727,000	2,129,328
1900	Budget authority total (disc. and mand.)	5,921,000	5,578,613	5,720,892	7,876,224
1910	Total budgetary resources (disc. and mand.)	5,921,000	5,746,756	7,172,024	8,336,642

Status of Budgetary Resources

2004	Direct obligations incurred (total)	3,005,040	5,019,796	6,445,071	8,336,642
2201	Unob Bal: Apportioned: Avail in the current period	2,915,960	726,960	726,953	0
2490	Unob Bal: end of year	2,915,960	726,960	726,953	0
2500	Total budgetary resources	5,921,000	5,746,756	7,172,024	8,336,642
2501	Memo: Budgetary resources, subj to apportionment	5,921,000	5,746,756	7,172,024	8,336,642
2503	Memo: Budgetary resources, direct unob bal, EOY	2,915,960	726,960	726,953	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States
 Budget Bureau: Export-Import Bank of the United States
 Budget Account: Account Total, Export-Import Bank Direct Loan Financing Account
 Treasury Account:
 Budget Account Id: 351-00-4161 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	17,229,236	17,229,236	17,229,236	17,229,236
3010	Ob Bal: Obligations incurred: Unexpired accounts	3,005,040	5,019,796	6,445,071	8,336,642
3020	Ob Bal: Outlays (gross)	-1,864,380	-3,571,975	-5,158,409	-8,406,088
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-168,142	-1,451,132	-1,419,497
3050	Ob Bal: EOY: Unpaid obligations	18,369,896	18,508,914	17,064,765	15,740,293
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-16,563	-16,563	-16,563	-16,563
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	2,847	3,436	3,803	3,610
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-13,717	-13,127	-12,760	-12,954
3100	Obligated balance, start of year	=====	=====	=====	=====
		17,212,672	17,212,672	17,212,672	17,212,672
3200	Obligated balance, end of year	=====	=====	=====	=====
		18,356,179	18,495,787	17,052,005	15,727,339

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		5,921,000	5,578,613	5,720,892	7,876,224
4110	Mand: Total outlays, gross	1,864,380	3,571,975	5,158,409	8,406,088
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-32	-621	-988	-542,478
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-159,262
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-416,972	-672,969	-1,080,513	-1,443,910
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-417,004	-673,590	-1,081,501	-2,145,650
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	2,847	3,436	3,803	3,610
4143	Mand: Offsets, BA only: Antic offsetting collect	-312,843	-56,846	350,698	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-309,996	-53,410	354,501	3,610
4160	Mand: Budget authority, net	=====	=====	=====	=====
		5,194,000	4,851,613	4,993,892	5,734,183
4170	Mand: Outlays, net	=====	=====	=====	=====
		1,447,376	2,898,385	4,076,908	6,260,438
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		5,194,000	4,851,613	4,993,892	5,734,183

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Export-Import Bank of the United States
Budget Account: Account Total, Export-Import Bank Direct Loan Financing Account
Treasury Account:
Budget Account Id: 351-00-4161 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,447,376	2,898,385	4,076,908	6,260,438

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States
 Budget Bureau: Export-Import Bank of the United States
 Budget Account: Export-Import Bank Guaranteed Loan Financing Account
 Treasury Account: Export-Import Bank Guaranteed Loan Financing Account
 Budget Account Id: 351-00-4162 Treasury Account Id: 83- - /X -4162 10
 FACTS II User: Marsello Surya Oentoro / (202) 565-3817 / marsello.oentoro@exim.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,399,413	1,399,413	1,399,413	1,399,413
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,399,413	1,399,413	1,399,413	1,399,413
1800	BA: Mand: Spending auth: Collected	230,402	426,856	620,285	1,382,197
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-2,349	-4,053	-9,397	-12,435
1820	BA: Mand: Spending auth: Cap trans to general fund	0	0	0	-4,026
1840	BA: Mand: Spending auth: Antic colls, reimb, other	1,495,947	1,301,197	1,113,111	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		1,724,000	1,724,000	1,724,000	1,365,736
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,724,000	1,724,000	1,724,000	1,365,736
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,123,413	3,123,413	3,123,413	2,765,149

Status of Budgetary Resources

2002	All Programs	147,795	269,992	367,946	711,615
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		147,795	269,992	367,946	711,615
2201	Unob Bal: Apportioned: Avail in the current period	2,975,618	2,853,422	2,755,467	2,053,534
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,975,618	2,853,422	2,755,467	2,053,534
2500	Total budgetary resources	=====	=====	=====	=====
		3,123,413	3,123,413	3,123,413	2,765,149
2501	Memo: Budgetary resources, subj to apportionment	2,975,618	2,853,422	2,755,467	2,053,534
2501	Memo: Budgetary resources, subj to apportionment	147,795	269,992	367,946	711,615
	Sub-Total, 2501	3,123,413	3,123,414	3,123,413	2,765,149
2503	Memo: Budgetary resources, direct unob bal, EOY	2,975,618	2,853,422	2,755,467	2,053,534

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States
 Budget Bureau: Export-Import Bank of the United States
 Budget Account: Export-Import Bank Guaranteed Loan Financing Account
 Treasury Account: Export-Import Bank Guaranteed Loan Financing Account
 Budget Account Id: 351-00-4162 Treasury Account Id: 83- - /X -4162 10
 FACTS II User: Marsello Surya Oentoro / (202) 565-3817 / marsello.oentoro@exim.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,452	2,452	2,452	2,452
3010	Ob Bal: Obligations incurred: Unexpired accounts	147,795	269,992	367,946	711,615
3020	Ob Bal: Outlays (gross)	-148,146	-270,468	-367,439	-701,126
3050	Ob Bal: EOY: Unpaid obligations	2,101	1,976	2,959	12,941
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-125,058	-125,058	-125,058	-125,058
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	2,349	4,053	9,397	12,435
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-122,709	-121,005	-115,661	-112,623
3100	Obligated balance, start of year	=====	=====	=====	=====
		-122,606	-122,606	-122,606	-122,606
3200	Obligated balance, end of year	=====	=====	=====	=====
		-120,608	-119,029	-112,702	-99,682

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		1,724,000	1,724,000	1,724,000	1,365,736
4110	Mand: Total outlays, gross	148,146	270,468	367,439	701,126
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	-11,877	-20,475	-34,339	-525,253
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-65,057
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-218,525	-406,381	-585,947	-791,888
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-230,402	-426,856	-620,285	-1,382,197
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	2,349	4,053	9,397	12,435
4143	Mand: Offsets, BA only: Antic offsetting collect	-1,495,947	-1,301,197	-1,113,111	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-1,493,598	-1,297,144	-1,103,715	12,435
4160	Mand: Budget authority, net	=====	=====	=====	=====
		0	0	0	-4,026
4170	Mand: Outlays, net	=====	=====	=====	=====
		-82,256	-156,388	-252,846	-681,071
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		0	0	0	-4,026

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Export-Import Bank of the United States
Budget Account: Export-Import Bank Guaranteed Loan Financing Account
Treasury Account: Export-Import Bank Guaranteed Loan Financing Account
Budget Account Id: 351-00-4162 Treasury Account Id: 83- - /X -4162 10
FACTS II User: Marsello Surya Oentoro / (202) 565-3817 / marsello.oentoro@exim.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-82,256	-156,388	-252,846	-681,071

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States
 Budget Bureau: Export-Import Bank of the United States
 Budget Account: Account Total, Export-Import Bank Guaranteed Loan Financing Acco
 Treasury Account:
 Budget Account Id: 351-00-4162 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,399,413	1,399,413	1,399,413	1,399,413
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,399,413	1,399,413	1,399,413	1,399,413
1800	BA: Mand: Spending auth: Collected	230,402	426,856	620,285	1,382,197
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-2,349	-4,053	-9,397	-12,435
1820	BA: Mand: Spending auth: Cap trans to general fund	0	0	0	-4,026
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	1,495,947	1,301,197	1,113,111	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		1,724,000	1,724,000	1,724,000	1,365,736
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,724,000	1,724,000	1,724,000	1,365,736
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,123,413	3,123,413	3,123,413	2,765,149

Status of Budgetary Resources

2004	Direct obligations incurred (total)	147,795	269,992	367,946	711,615
2201	Unob Bal: Apportioned: Avail in the current period	2,975,618	2,853,422	2,755,467	2,053,534
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,975,618	2,853,422	2,755,467	2,053,534
2500	Total budgetary resources	=====	=====	=====	=====
		3,123,413	3,123,413	3,123,413	2,765,149
2501	Memo: Budgetary resources, subj to apportionment	3,123,413	3,123,413	3,123,413	2,765,149
2503	Memo: Budgetary resources, direct unob bal, EOY	2,975,618	2,853,422	2,755,467	2,053,534

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States
 Budget Bureau: Export-Import Bank of the United States
 Budget Account: Account Total, Export-Import Bank Guaranteed Loan Financing Acco
 Treasury Account:
 Budget Account Id: 351-00-4162 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,452	2,452	2,452	2,452
3010	Ob Bal: Obligations incurred: Unexpired accounts	147,795	269,992	367,946	711,615
3020	Ob Bal: Outlays (gross)	-148,146	-270,468	-367,439	-701,126
3050	Ob Bal: EOY: Unpaid obligations	2,101	1,976	2,959	12,941
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-125,058	-125,058	-125,058	-125,058
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	2,349	4,053	9,397	12,435
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-122,709	-121,005	-115,661	-112,623
3100	Obligated balance, start of year	=====	=====	=====	=====
		-122,606	-122,606	-122,606	-122,606
3200	Obligated balance, end of year	=====	=====	=====	=====
		-120,608	-119,029	-112,702	-99,682

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		1,724,000	1,724,000	1,724,000	1,365,736
4110	Mand: Total outlays, gross	148,146	270,468	367,439	701,126
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	-11,877	-20,475	-34,339	-525,253
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-65,057
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-218,525	-406,381	-585,947	-791,888
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-230,402	-426,856	-620,285	-1,382,197
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	2,349	4,053	9,397	12,435
4143	Mand: Offsets, BA only: Antic offsetting collect	-1,495,947	-1,301,197	-1,113,111	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-1,493,598	-1,297,144	-1,103,715	12,435
4160	Mand: Budget authority, net	=====	=====	=====	=====
		0	0	0	-4,026
4170	Mand: Outlays, net	=====	=====	=====	=====
		-82,256	-156,388	-252,846	-681,071
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		0	0	0	-4,026

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Export-Import Bank of the United States
Budget Account: Account Total, Export-Import Bank Guaranteed Loan Financing Acco
Treasury Account:
Budget Account Id: 351-00-4162 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-82,256	-156,388	-252,846	-681,071

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States
 Budget Bureau: Export-Import Bank of the United States
 Budget Account: Export-Import Bank of the United States Liquidating Account
 Treasury Account: Export-Import Bank of the United States Liquidating Account
 Budget Account Id: 351-00-4027 Treasury Account Id: 83- - /X -4027
 FACTS II User: Marsello Surya Oentoro / (202) 565-3817 / marsello.oentoro@exim.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1800	BA: Mand: Spending auth: Collected	4,882	17,168	19,724	31,561
1820	BA: Mand: Spending auth: Cap trans to general fund	0	0	0	-20,429
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	60,118	47,832	45,276	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-52,000	-52,000	-52,000	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		13,000	13,000	13,000	11,132
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		13,000	13,000	13,000	11,132
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		13,000	13,000	13,000	11,132

Status of Budgetary Resources

2002	All Programs	0	5,572	5,572	11,051
2004	Direct obligations incurred (total)		=====	=====	=====
		0	5,572	5,572	11,051
2201	Unob Bal: Apportioned: Avail in the current period	13,000	7,428	7,428	81
2490	Unob Bal: end of year	=====	=====	=====	
		13,000	7,428	7,428	81
2500	Total budgetary resources	=====	=====	=====	=====
		13,000	13,000	13,000	11,132
2501	Memo: Budgetary resources, subj to apportionment	13,000	7,428	7,428	81
2501	Memo: Budgetary resources, subj to apportionment	0	5,572	5,572	11,051
	Sub-Total, 2501	13,000	13,000	13,000	11,132
2503	Memo: Budgetary resources, direct unob bal, EOY	13,000	7,428	7,428	81

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States
 Budget Bureau: Export-Import Bank of the United States
 Budget Account: Export-Import Bank of the United States Liquidating Account
 Treasury Account: Export-Import Bank of the United States Liquidating Account
 Budget Account Id: 351-00-4027 Treasury Account Id: 83- - /X -4027
 FACTS II User: Marsello Surya Oentoro / (202) 565-3817 / marsello.oentoro@exim.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	5,572	5,572	11,051
3020	Ob Bal: Outlays (gross)	0	-5,572	-5,572	-11,051
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		13,000	13,000	13,000	11,132
4100	Mand: Outlays from new authority	0	5,572	5,572	11,051
4110	Mand: Total outlays, gross	0	5,572	5,572	11,051
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-4,882	-17,168	-19,724	-31,561
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-4,882	-17,168	-19,724	-31,561
4143	Mand: Offsets, BA only: Antic offsetting collect	-8,118	4,168	6,724	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-8,118	4,168	6,724	0
4160	Mand: Budget authority, net	=====	=====	=====	=====
		0	0	0	-20,429
4170	Mand: Outlays, net	=====	=====	=====	=====
		-4,882	-11,597	-14,153	-20,510
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		0	0	0	-20,429
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-4,882	-11,597	-14,153	-20,510

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States
 Budget Bureau: Export-Import Bank of the United States
 Budget Account: Account Total, Export-Import Bank of the United States Liquidati
 Treasury Account:
 Budget Account Id: 351-00-4027 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1800	BA: Mand: Spending auth: Collected	4,882	17,168	19,724	31,561
1820	BA: Mand: Spending auth: Cap trans to general fund	0	0	0	-20,429
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	60,118	47,832	45,276	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-52,000	-52,000	-52,000	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		13,000	13,000	13,000	11,132
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		13,000	13,000	13,000	11,132
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		13,000	13,000	13,000	11,132

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	5,572	5,572	11,051
2201	Unob Bal: Apportioned: Avail in the current period	13,000	7,428	7,428	81
2490	Unob Bal: end of year	=====	=====	=====	=====
		13,000	7,428	7,428	81
2500	Total budgetary resources	=====	=====	=====	=====
		13,000	13,000	13,000	11,132
2501	Memo: Budgetary resources, subj to apportionment	13,000	13,000	13,000	11,132
2503	Memo: Budgetary resources, direct unob bal, EOY	13,000	7,428	7,428	81

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States
 Budget Bureau: Export-Import Bank of the United States
 Budget Account: Account Total, Export-Import Bank of the United States Liquidati
 Treasury Account:
 Budget Account Id: 351-00-4027 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	5,572	5,572	11,051
3020	Ob Bal: Outlays (gross)	0	-5,572	-5,572	-11,051
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		13,000	13,000	13,000	11,132
4100	Mand: Outlays from new authority	0	5,572	5,572	11,051
4110	Mand: Total outlays, gross	0	5,572	5,572	11,051
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-4,882	-17,168	-19,724	-31,561
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-4,882	-17,168	-19,724	-31,561
4143	Mand: Offsets, BA only: Antic offsetting collect	-8,118	4,168	6,724	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-8,118	4,168	6,724	0
4160	Mand: Budget authority, net	=====	=====	=====	=====
		0	0	0	-20,429
4170	Mand: Outlays, net	=====	=====	=====	=====
		-4,882	-11,597	-14,153	-20,510
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		0	0	0	-20,429
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-4,882	-11,597	-14,153	-20,510

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States
 Budget Bureau: Agency Total, Non-Financing Accounts Export-Import Bank of the U
 Budget Account: Agency Total, Non-Financing Accounts Export-Import Bank of the U
 Treasury Account:
 Budget Account Id: 351- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	857,788	857,788	857,788	857,788
1021	Unob Bal: Recov of prior year unpaid obligations	1,818	4,839	8,538	12,719
1029	Unob Bal: Other balances withdrawn	0	0	0	-2,358
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		859,606	862,627	866,326	868,149
1100	BA: Disc: Appropriation	0	4,000	4,000	4,000
1130	BA: Disc: Appropriations permanently reduced	0	-200	-203	-204
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	-400,000	-400,000
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	3,800	-396,203	-396,204
1200	BA: Mand: Appropriation	0	0	0	1,024,456
1260	BA: Mand: Appropriations (total)	0	=====	=====	=====
		0	0	0	1,024,456
1700	BA: Disc: Spending auth: Collected	377,626	657,055	910,458	231,734
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	17,355	10,088	3,775	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		394,981	667,144	914,233	231,734
1800	BA: Mand: Spending auth: Collected	4,882	17,168	19,724	31,561
1820	BA: Mand: Spending auth: Cap trans to general fund	0	0	0	-20,429
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	60,118	47,832	45,276	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-52,000	-52,000	-52,000	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		13,000	13,000	13,000	11,132
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		407,981	683,944	531,030	871,118
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,267,587	1,546,571	1,397,357	1,739,267

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States
 Budget Bureau: Agency Total, Non-Financing Accounts Export-Import Bank of the U
 Budget Account: Agency Total, Non-Financing Accounts Export-Import Bank of the U
 Treasury Account:
 Budget Account Id: 351- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	90,511	118,787	139,221	1,196,479
2201	Unob Bal: Apportioned: Avail in the current period	918,040	1,169,274	1,000,181	283,755
2403	Unob Bal: Unapportioned: Other	259,035	258,510	257,955	259,034
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,177,075	1,427,784	1,258,136	542,789
2500	Total budgetary resources	=====	=====	=====	=====
		1,267,587	1,546,571	1,397,357	1,739,267
2501	Memo: Budgetary resources, subj to apportionment	1,267,587	1,546,571	1,397,357	1,739,267
2503	Memo: Budgetary resources, direct unob bal, EOY	1,177,075	1,427,784	1,258,136	542,789
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	119,168	119,168	119,168	119,168
3010	Ob Bal: Obligations incurred: Unexpired accounts	88,789	113,461	132,241	1,188,869
3011	Ob Bal: Obligations incurred: Expired accounts	1,722	5,326	6,979	7,609
3020	Ob Bal: Outlays (gross)	-32,613	-82,771	-115,871	-1,185,901
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-2,552	-2,672
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,818	-4,839	-5,986	-10,047
3050	Ob Bal: EOY: Unpaid obligations	175,248	150,345	133,980	117,027
3100	Obligated balance, start of year	=====	=====	=====	=====
		119,168	119,168	119,168	119,168
3200	Obligated balance, end of year	=====	=====	=====	=====
		175,248	150,345	133,980	117,027

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States
 Budget Bureau: Agency Total, Non-Financing Accounts Export-Import Bank of the U
 Budget Account: Agency Total, Non-Financing Accounts Export-Import Bank of the U
 Treasury Account:
 Budget Account Id: 351- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		394,981	670,944	518,030	-164,469
4010 Disc:	Outlays from new authority	15,067	38,717	57,873	89,010
4011 Disc:	Outlays from balances	17,546	38,483	52,426	61,384
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		32,613	77,199	110,299	150,394
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	-377,626	-657,055	-910,458	-231,734
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-377,626	-657,055	-910,458	-231,734
4053 Disc:	Offsets, BA only: Antic offsetting collect	-17,355	-10,088	-3,775	0
4060,Disc:	Additional offsets against BA only (total)	=====	=====	=====	=====
		-17,355	-10,088	-3,775	0
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		0	3,800	-396,203	-396,204
4080,Disc:	Outlays, net	=====	=====	=====	=====
		-345,013	-579,856	-800,159	-81,340
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		13,000	13,000	13,000	1,035,588
4100 Mand:	Outlays from new authority	0	5,572	5,572	1,035,507
4110 Mand:	Total outlays, gross	0	5,572	5,572	1,035,507
4123 Mand:	Offsets, BA and OL: Collections, nonFed srcs	-4,882	-17,168	-19,724	-31,561
4130,Mand:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-4,882	-17,168	-19,724	-31,561
4143 Mand:	Offsets, BA only: Antic offsetting collect	-8,118	4,168	6,724	0
4150,Mand:	Additional offsets against BA only (total)	=====	=====	=====	=====
		-8,118	4,168	6,724	0
4160,Mand:	Budget authority, net	=====	=====	=====	=====
		0	0	0	1,004,027
4170,Mand:	Outlays, net	=====	=====	=====	=====
		-4,882	-11,597	-14,153	1,003,946

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Agency Total, Non-Financing Accounts Export-Import Bank of the U
Budget Account: Agency Total, Non-Financing Accounts Export-Import Bank of the U
Treasury Account:
Budget Account Id: 351- - Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	0	3,800	-396,203	607,823
4190	Outlays, net (disc. and mand.)	-349,894	-591,453	-814,312	922,606

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States
 Budget Bureau: Agency Total, Financing Accounts Export-Import Bank of the Unite
 Budget Account: Agency Total, Financing Accounts Export-Import Bank of the Unite
 Treasury Account:
 Budget Account Id: 351- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,409,271	1,409,271	1,409,271	1,409,271
1021	Unob Bal: Recov of prior year unpaid obligations	0	168,142	1,451,132	1,419,497
1023	Unob Bal: Applied to repay debt	0	0	0	-959,079
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,409,271	1,577,413	2,860,403	1,869,689
1400	BA: Mand: Borrowing authority	5,194,000	4,851,613	4,993,892	5,746,896
1440	BA: Mand: Borrowing authority (total)	=====	=====	=====	=====
		5,194,000	4,851,613	4,993,892	5,746,896
1800	BA: Mand: Spending auth: Collected	648,660	1,111,443	1,714,271	3,550,064
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-5,196	-7,489	-13,200	-16,045
1820	BA: Mand: Spending auth: Cap trans to general fund	0	-10,000	-10,000	-38,866
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	3,311,790	2,858,043	2,262,413	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-1,500,000	-1,500,000	-1,500,000	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		2,455,254	2,451,997	2,453,484	3,495,154
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		7,649,254	7,303,610	7,447,377	9,242,050
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		9,058,525	8,881,024	10,307,779	11,111,739

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States
 Budget Bureau: Agency Total, Financing Accounts Export-Import Bank of the Unite
 Budget Account: Agency Total, Financing Accounts Export-Import Bank of the Unite
 Treasury Account:
 Budget Account Id: 351- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	3,152,835	5,289,787	6,813,018	9,048,257
2201	Unob Bal: Apportioned: Avail in the current period	5,905,690	3,591,236	3,494,762	2,063,482
2490	Unob Bal: end of year	=====	=====	=====	=====
		5,905,690	3,591,236	3,494,762	2,063,482
2500	Total budgetary resources	=====	=====	=====	=====
		9,058,525	8,881,024	10,307,779	11,111,739
2501	Memo: Budgetary resources, subj to apportionment	9,058,525	8,881,024	10,307,779	11,111,739
2503	Memo: Budgetary resources, direct unob bal, EOY	5,905,690	3,591,236	3,494,762	2,063,482
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	17,231,687	17,231,687	17,231,687	17,231,687
3010	Ob Bal: Obligations incurred: Unexpired accounts	3,152,835	5,289,787	6,813,018	9,048,257
3020	Ob Bal: Outlays (gross)	-2,012,526	-3,842,443	-5,525,849	-9,107,214
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-168,142	-1,451,132	-1,419,497
3050	Ob Bal: EOY: Unpaid obligations	18,371,996	18,510,890	17,067,724	15,753,234
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-141,621	-141,621	-141,621	-141,621
3070	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	5,196	7,489	13,200	16,045
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	-136,426	-134,132	-128,421	-125,577
3100	Obligated balance, start of year	=====	=====	=====	=====
		17,090,066	17,090,066	17,090,066	17,090,066
3200	Obligated balance, end of year	=====	=====	=====	=====
		18,235,571	18,376,757	16,939,303	15,627,657

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States
 Budget Bureau: Agency Total, Financing Accounts Export-Import Bank of the Unite
 Budget Account: Agency Total, Financing Accounts Export-Import Bank of the Unite
 Treasury Account:
 Budget Account Id: 351- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4090	Mand: Budget authority, gross	7,649,254	7,303,610	7,447,377	9,242,050
4110	Mand: Total outlays, gross	2,012,526	3,842,443	5,525,849	9,107,214
4120	Mand: Offsets, BA and OL: Collections fm Fed srcls	-11,909	-21,096	-35,327	-1,067,731
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-224,319
4123	Mand: Offsets, BA and OL: Collections, nonFed srcls	-636,751	-1,090,347	-1,678,944	-2,258,015
4130	Mand: Offsets against gross BA and outlays (total)	-648,660	-1,111,443	-1,714,271	-3,550,064
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	5,196	7,489	13,200	16,045
4143	Mand: Offsets, BA only: Antic offsetting collect	-1,811,790	-1,358,043	-762,413	0
4150	Mand: Additional offsets against BA only (total)	-1,806,594	-1,350,554	-749,213	16,045
4160	Mand: Budget authority, net	5,194,000	4,841,613	4,983,892	5,708,031
4170	Mand: Outlays, net	1,363,867	2,731,000	3,811,578	5,557,150
4180	Budget authority, net (disc. and mand.)	5,194,000	4,841,613	4,983,892	5,708,031
4190	Outlays, net (disc. and mand.)	1,363,867	2,731,000	3,811,578	5,557,150

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Farm Credit Administration
 Budget Bureau: Farm Credit Administration
 Budget Account: Limitation on Administrative Expenses
 Treasury Account: Limitation on Administrative Expenses
 Budget Account Id: 352-00-4131 Treasury Account Id: 78- - /X -4131
 FACTS II User: Dixi A. Gathman / (304) 480-7288 / dixi.gathman@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	31,867	31,867	31,867	31,867
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		31,867	31,867	31,867	31,867
1800	BA: Mand: Spending auth: Collected	11,494	24,185	38,585	51,163
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	42	-117	-238	-132
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	36,249	23,902	9,665	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		47,786	47,970	48,013	51,031
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		47,786	47,970	48,013	51,031
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		79,652	79,837	79,880	82,898

Status of Budgetary Resources

2103	Reimbursable obs incurred: Exempt fm apportionment	14,298	25,879	37,876	51,047
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		14,298	25,879	37,876	51,047
2301	Unob Bal: Exempt fm Appor: Avail in current period	65,354	53,957	42,003	31,850
2490	Unob Bal: end of year	=====	=====	=====	=====
		65,354	53,957	42,003	31,850
2500	Total budgetary resources	=====	=====	=====	=====
		79,652	79,837	79,880	82,898
2502	Memo: Budgetary resources, exempt fm apportionment	79,652	79,837	79,880	82,898
2504	Memo: Budgetary resources, reimb unob bal, EOY	65,354	53,957	42,003	31,850

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Farm Credit Administration
 Budget Bureau: Farm Credit Administration
 Budget Account: Limitation on Administrative Expenses
 Treasury Account: Limitation on Administrative Expenses
 Budget Account Id: 352-00-4131 Treasury Account Id: 78- - /X -4131
 FACTS II User: Dixi A. Gathman / (304) 480-7288 / dixi.gathman@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	8,683	8,683	8,683	8,683
3010	Ob Bal: Obligations incurred: Unexpired accounts	14,298	25,879	37,876	51,047
3020	Ob Bal: Outlays (gross)	-13,394	-25,297	-38,672	-52,372
3050	Ob Bal: EOY: Unpaid obligations	9,587	9,265	7,887	7,358
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-765	-765	-765	-765
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-42	117	238	132
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-807	-648	-528	-633
3100	Obligated balance, start of year	=====	=====	=====	=====
		7,918	7,918	7,918	7,918
3200	Obligated balance, end of year	=====	=====	=====	=====
		8,780	8,617	7,359	6,725

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		47,786	47,970	48,013	51,031
4100	Mand: Outlays from new authority	10,093	21,578	34,952	48,620
4101	Mand: Outlays from balances	3,302	3,719	3,720	3,752
4110	Mand: Total outlays, gross	13,394	25,297	38,672	52,372
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	-277	-425	-555	-656
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-170	-366	-399	-521
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-11,048	-23,394	-37,631	-49,986
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-11,494	-24,185	-38,585	-51,163
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	-42	117	238	132
4143	Mand: Offsets, BA only: Antic offsetting collect	-36,249	-23,902	-9,665	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-36,291	-23,785	-9,428	132
4170	Mand: Outlays, net	=====	=====	=====	=====
		1,900	1,112	87	1,209
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,900	1,112	87	1,209

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Farm Credit Administration
Budget Bureau: Farm Credit Administration
Budget Account: Limitation on Administrative Expenses
Treasury Account: Limitation on Administrative Expenses
Budget Account Id: 352-00-4131 Treasury Account Id: 78- - /X -4131
FACTS II User: Dixi A. Gathman / (304) 480-7288 / dixi.gathman@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Farm Credit Administration
 Budget Bureau: Farm Credit Administration
 Budget Account: Account Total, Limitation on Administrative Expenses
 Treasury Account:
 Budget Account Id: 352-00-4131 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	31,867	31,867	31,867	31,867
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		31,867	31,867	31,867	31,867
1800	BA: Mand: Spending auth: Collected	11,494	24,185	38,585	51,163
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	42	-117	-238	-132
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	36,249	23,902	9,665	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		47,786	47,970	48,013	51,031
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		47,786	47,970	48,013	51,031
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		79,652	79,837	79,880	82,898

Status of Budgetary Resources

2104	Reimbursable obligations incurred (total)	14,298	25,879	37,876	51,047
2301	Unob Bal: Exempt fm Appor: Avail in current period	65,354	53,957	42,003	31,850
2490	Unob Bal: end of year	=====	=====	=====	=====
		65,354	53,957	42,003	31,850
2500	Total budgetary resources	=====	=====	=====	=====
		79,652	79,837	79,880	82,898
2502	Memo: Budgetary resources, exempt fm apportionment	79,652	79,837	79,880	82,898
2504	Memo: Budgetary resources, reimb unob bal, EOY	65,354	53,957	42,003	31,850

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 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Farm Credit Administration
 Budget Bureau: Farm Credit Administration
 Budget Account: Account Total, Limitation on Administrative Expenses
 Treasury Account:
 Budget Account Id: 352-00-4131 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	8,683	8,683	8,683	8,683
3010	Ob Bal: Obligations incurred: Unexpired accounts	14,298	25,879	37,876	51,047
3020	Ob Bal: Outlays (gross)	-13,394	-25,297	-38,672	-52,372
3050	Ob Bal: EOY: Unpaid obligations	9,587	9,265	7,887	7,358
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-765	-765	-765	-765
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-42	117	238	132
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-807	-648	-528	-633
3100	Obligated balance, start of year	=====	=====	=====	=====
		7,918	7,918	7,918	7,918
3200	Obligated balance, end of year	=====	=====	=====	=====
		8,780	8,617	7,359	6,725

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		47,786	47,970	48,013	51,031
4100	Mand: Outlays from new authority	10,093	21,578	34,952	48,620
4101	Mand: Outlays from balances	3,302	3,719	3,720	3,752
4110	Mand: Total outlays, gross	13,394	25,297	38,672	52,372
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	-277	-425	-555	-656
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-170	-366	-399	-521
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-11,048	-23,394	-37,631	-49,986
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-11,494	-24,185	-38,585	-51,163
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-42	117	238	132
4143	Mand: Offsets, BA only: Antic offsetting collect	-36,249	-23,902	-9,665	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-36,291	-23,785	-9,428	132
4170	Mand: Outlays, net	=====	=====	=====	=====
		1,900	1,112	87	1,209
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,900	1,112	87	1,209

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Farm Credit Administration
 Budget Bureau: Agency Total, Non-Financing Accounts Farm Credit Administration
 Budget Account: Agency Total, Non-Financing Accounts Farm Credit Administration
 Treasury Account:
 Budget Account Id: 352- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	31,867	31,867	31,867	31,867
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		31,867	31,867	31,867	31,867
1800	BA: Mand: Spending auth: Collected	11,494	24,185	38,585	51,163
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	42	-117	-238	-132
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	36,249	23,902	9,665	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		47,786	47,970	48,013	51,031
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		47,786	47,970	48,013	51,031
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		79,652	79,837	79,880	82,898

Status of Budgetary Resources

2104	Reimbursable obligations incurred (total)	14,298	25,879	37,876	51,047
2301	Unob Bal: Exempt fm Appor: Avail in current period	65,354	53,957	42,003	31,850
2490	Unob Bal: end of year	=====	=====	=====	=====
		65,354	53,957	42,003	31,850
2500	Total budgetary resources	=====	=====	=====	=====
		79,652	79,837	79,880	82,898
2502	Memo: Budgetary resources, exempt fm apportionment	79,652	79,837	79,880	82,898
2504	Memo: Budgetary resources, reimb unob bal, EOY	65,354	53,957	42,003	31,850

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Farm Credit Administration
 Budget Bureau: Agency Total, Non-Financing Accounts Farm Credit Administration
 Budget Account: Agency Total, Non-Financing Accounts Farm Credit Administration
 Treasury Account:
 Budget Account Id: 352- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	8,683	8,683	8,683	8,683
3010	Ob Bal: Obligations incurred: Unexpired accounts	14,298	25,879	37,876	51,047
3020	Ob Bal: Outlays (gross)	-13,394	-25,297	-38,672	-52,372
3050	Ob Bal: EOY: Unpaid obligations	9,587	9,265	7,887	7,358
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-765	-765	-765	-765
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-42	117	238	132
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-807	-648	-528	-633
3100	Obligated balance, start of year	=====	=====	=====	=====
		7,918	7,918	7,918	7,918
3200	Obligated balance, end of year	=====	=====	=====	=====
		8,780	8,617	7,359	6,725

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		47,786	47,970	48,013	51,031
4100	Mand: Outlays from new authority	10,093	21,578	34,952	48,620
4101	Mand: Outlays from balances	3,302	3,719	3,720	3,752
4110	Mand: Total outlays, gross	13,394	25,297	38,672	52,372
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	-277	-425	-555	-656
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-170	-366	-399	-521
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-11,048	-23,394	-37,631	-49,986
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-11,494	-24,185	-38,585	-51,163
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-42	117	238	132
4143	Mand: Offsets, BA only: Antic offsetting collect	-36,249	-23,902	-9,665	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-36,291	-23,785	-9,428	132
4170	Mand: Outlays, net	=====	=====	=====	=====
		1,900	1,112	87	1,209
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,900	1,112	87	1,209

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Farm Credit System Insurance Corporation
 Budget Bureau: Farm Credit System Insurance Corporation
 Budget Account: Farm Credit System Insurance Fund
 Treasury Account: Farm Credit Revolving Fund
 Budget Account Id: 355-00-4171 Treasury Account Id: 78- - /X -4136
 FACTS II User: Jennifer Marie Giffen / (304) 480-7287 / jennifer.giffen@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,101,042	3,101,042	3,101,042	3,101,042
1021	Unob Bal: Recov of prior year unpaid obligations	279	279	279	279
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,101,321	3,101,321	3,101,321	3,101,321
1232	BA: Mand: New\Unob bal of approps temp reduced	0	0	-204	-204
1260	BA: Mand: Appropriations (total)	0	=====	=====	=====
		0	0	-204	-204
1800	BA: Mand: Spending auth: Collected	12,707	103,067	94,007	111,691
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-3,585	1,671	1,760	2,103
1840	BA: Mand: Spending auth: Antic colls, reimb, other	0	0	224,643	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		9,123	104,738	320,410	113,793
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		9,123	104,738	320,206	113,589
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,110,444	3,206,060	3,421,527	3,214,911

Status of Budgetary Resources

2103	Reimbursable obs incurred: Exempt fm apportionment	1,513	2,117	2,899	3,596
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		1,513	2,117	2,899	3,596
2301	Unob Bal: Exempt fm Appor: Avail in current period	3,108,932	3,203,943	3,418,628	3,211,315
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,108,932	3,203,943	3,418,628	3,211,315
2500	Total budgetary resources	=====	=====	=====	=====
		3,110,444	3,206,060	3,421,527	3,214,911
2502	Memo: Budgetary resources, exempt fm apportionment	3,110,444	3,206,060	3,421,527	3,214,911
2504	Memo: Budgetary resources, reimb unob bal, EOY	3,108,932	3,203,943	3,418,628	3,211,315

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Farm Credit System Insurance Corporation
 Budget Bureau: Farm Credit System Insurance Corporation
 Budget Account: Farm Credit System Insurance Fund
 Treasury Account: Farm Credit Revolving Fund
 Budget Account Id: 355-00-4171 Treasury Account Id: 78- - /X -4136
 FACTS II User: Jennifer Marie Giffen / (304) 480-7287 / jennifer.giffen@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	387	387	387	387
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,513	2,117	2,899	3,596
3020	Ob Bal: Outlays (gross)	-959	-1,730	-2,641	-3,413
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-279	-279	-279	-279
3050	Ob Bal: EOY: Unpaid obligations	662	494	366	291
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-16,251	-16,251	-16,251	-16,251
3070	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	3,585	-1,671	-1,760	-2,103
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	-12,667	-17,923	-18,012	-18,354
3100	Obligated balance, start of year	=====	=====	=====	=====
		-15,865	-15,865	-15,865	-15,865
3200	Obligated balance, end of year	=====	=====	=====	=====
		-12,005	-17,428	-17,646	-18,063

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		9,123	104,738	320,206	113,589
4100	Mand: Outlays from new authority	684	1,455	2,366	3,138
4101	Mand: Outlays from balances	275	275	275	275
4110	Mand: Total outlays, gross	959	1,730	2,641	3,413
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-12,707	-18,801	-11,150	-28,899
4123	Mand: Offsets, BA and OL: Collections, nonFed srcls	0	-84,266	-82,856	-82,791
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-12,707	-103,067	-94,007	-111,691
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	3,585	-1,671	-1,760	-2,103
4143	Mand: Offsets, BA only: Antic offsetting collect	0	0	-224,643	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		3,585	-1,671	-226,403	-2,103
4160	Mand: Budget authority, net	=====	=====	=====	=====
		0	0	-204	-204
4170	Mand: Outlays, net	=====	=====	=====	=====
		-11,749	-101,337	-91,366	-108,278

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Farm Credit System Insurance Corporation
Budget Bureau: Farm Credit System Insurance Corporation
Budget Account: Farm Credit System Insurance Fund
Treasury Account: Farm Credit Revolving Fund
Budget Account Id: 355-00-4171 Treasury Account Id: 78- - /X -4136
FACTS II User: Jennifer Marie Giffen / (304) 480-7287 / jennifer.giffen@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	0	===== 0	===== -204	===== -204
4190	Outlays, net (disc. and mand.)	===== -11,749	===== -101,337	===== -91,366	===== -108,278

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Farm Credit System Insurance Corporation
 Budget Bureau: Farm Credit System Insurance Corporation
 Budget Account: Account Total, Farm Credit System Insurance Fund
 Treasury Account:
 Budget Account Id: 355-00-4171 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,101,042	3,101,042	3,101,042	3,101,042
1021	Unob Bal: Recov of prior year unpaid obligations	279	279	279	279
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,101,321	3,101,321	3,101,321	3,101,321
1232	BA: Mand: New\Unob bal of approps temp reduced	0	0	-204	-204
1260	BA: Mand: Appropriations (total)	0	=====	=====	=====
		0	0	-204	-204
1800	BA: Mand: Spending auth: Collected	12,707	103,067	94,007	111,691
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-3,585	1,671	1,760	2,103
1840	BA: Mand: Spending auth: Antic colls, reimb, other	0	0	224,643	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		9,123	104,738	320,410	113,793
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		9,123	104,738	320,206	113,589
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,110,444	3,206,060	3,421,527	3,214,911

Status of Budgetary Resources

2104	Reimbursable obligations incurred (total)	1,513	2,117	2,899	3,596
2301	Unob Bal: Exempt fm Appor: Avail in current period	3,108,932	3,203,943	3,418,628	3,211,315
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,108,932	3,203,943	3,418,628	3,211,315
2500	Total budgetary resources	=====	=====	=====	=====
		3,110,444	3,206,060	3,421,527	3,214,911
2502	Memo: Budgetary resources, exempt fm apportionment	3,110,444	3,206,060	3,421,527	3,214,911
2504	Memo: Budgetary resources, reimb unob bal, EOY	3,108,932	3,203,943	3,418,628	3,211,315

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Farm Credit System Insurance Corporation
 Budget Bureau: Farm Credit System Insurance Corporation
 Budget Account: Account Total, Farm Credit System Insurance Fund
 Treasury Account:
 Budget Account Id: 355-00-4171 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	387	387	387	387
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,513	2,117	2,899	3,596
3020	Ob Bal: Outlays (gross)	-959	-1,730	-2,641	-3,413
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-279	-279	-279	-279
3050	Ob Bal: EOY: Unpaid obligations	662	494	366	291
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-16,251	-16,251	-16,251	-16,251
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	3,585	-1,671	-1,760	-2,103
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-12,667	-17,923	-18,012	-18,354
3100	Obligated balance, start of year	=====	=====	=====	=====
		-15,865	-15,865	-15,865	-15,865
3200	Obligated balance, end of year	=====	=====	=====	=====
		-12,005	-17,428	-17,646	-18,063

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		9,123	104,738	320,206	113,589
4100	Mand: Outlays from new authority	684	1,455	2,366	3,138
4101	Mand: Outlays from balances	275	275	275	275
4110	Mand: Total outlays, gross	959	1,730	2,641	3,413
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-12,707	-18,801	-11,150	-28,899
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	0	-84,266	-82,856	-82,791
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-12,707	-103,067	-94,007	-111,691
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	3,585	-1,671	-1,760	-2,103
4143	Mand: Offsets, BA only: Antic offsetting collect	0	0	-224,643	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		3,585	-1,671	-226,403	-2,103
4160	Mand: Budget authority, net	=====	=====	=====	=====
		0	0	-204	-204
4170	Mand: Outlays, net	=====	=====	=====	=====
		-11,749	-101,337	-91,366	-108,278

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Farm Credit System Insurance Corporation
Budget Bureau: Farm Credit System Insurance Corporation
Budget Account: Account Total, Farm Credit System Insurance Fund
Treasury Account:
Budget Account Id: 355-00-4171 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	0	===== 0	===== -204	===== -204
4190	Outlays, net (disc. and mand.)	===== -11,749	===== -101,337	===== -91,366	===== -108,278

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Farm Credit System Insurance Corporation
 Budget Bureau: Agency Total, Non-Financing Accounts Farm Credit System Insuranc
 Budget Account: Agency Total, Non-Financing Accounts Farm Credit System Insuranc
 Treasury Account:
 Budget Account Id: 355- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,101,042	3,101,042	3,101,042	3,101,042
1021	Unob Bal: Recov of prior year unpaid obligations	279	279	279	279
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,101,321	3,101,321	3,101,321	3,101,321
1232	BA: Mand: New\Unob bal of approps temp reduced	0	0	-204	-204
1260	BA: Mand: Appropriations (total)	0	=====	=====	=====
		0	0	-204	-204
1800	BA: Mand: Spending auth: Collected	12,707	103,067	94,007	111,691
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-3,585	1,671	1,760	2,103
1840	BA: Mand: Spending auth:Antic colls, reimb, other	0	0	224,643	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		9,123	104,738	320,410	113,793
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		9,123	104,738	320,206	113,589
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,110,444	3,206,060	3,421,527	3,214,911

Status of Budgetary Resources

2104	Reimbursable obligations incurred (total)	1,513	2,117	2,899	3,596
2301	Unob Bal: Exempt fm Appor: Avail in current period	3,108,932	3,203,943	3,418,628	3,211,315
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,108,932	3,203,943	3,418,628	3,211,315
2500	Total budgetary resources	=====	=====	=====	=====
		3,110,444	3,206,060	3,421,527	3,214,911
2502	Memo: Budgetary resources, exempt fm apportionment	3,110,444	3,206,060	3,421,527	3,214,911
2504	Memo: Budgetary resources, reimb unob bal, EOY	3,108,932	3,203,943	3,418,628	3,211,315

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Farm Credit System Insurance Corporation
 Budget Bureau: Agency Total, Non-Financing Accounts Farm Credit System Insuranc
 Budget Account: Agency Total, Non-Financing Accounts Farm Credit System Insuranc
 Treasury Account:
 Budget Account Id: 355- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	387	387	387	387
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,513	2,117	2,899	3,596
3020	Ob Bal: Outlays (gross)	-959	-1,730	-2,641	-3,413
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-279	-279	-279	-279
3050	Ob Bal: EOY: Unpaid obligations	662	494	366	291
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-16,251	-16,251	-16,251	-16,251
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	3,585	-1,671	-1,760	-2,103
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-12,667	-17,923	-18,012	-18,354
3100	Obligated balance, start of year	=====	=====	=====	=====
		-15,865	-15,865	-15,865	-15,865
3200	Obligated balance, end of year	=====	=====	=====	=====
		-12,005	-17,428	-17,646	-18,063

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		9,123	104,738	320,206	113,589
4100	Mand: Outlays from new authority	684	1,455	2,366	3,138
4101	Mand: Outlays from balances	275	275	275	275
4110	Mand: Total outlays, gross	959	1,730	2,641	3,413
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-12,707	-18,801	-11,150	-28,899
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	0	-84,266	-82,856	-82,791
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-12,707	-103,067	-94,007	-111,691
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	3,585	-1,671	-1,760	-2,103
4143	Mand: Offsets, BA only: Antic offsetting collect	0	0	-224,643	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		3,585	-1,671	-226,403	-2,103
4160	Mand: Budget authority, net	=====	=====	=====	=====
		0	0	-204	-204
4170	Mand: Outlays, net	=====	=====	=====	=====
		-11,749	-101,337	-91,366	-108,278

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Farm Credit System Insurance Corporation
Budget Bureau: Agency Total, Non-Financing Accounts Farm Credit System Insuranc
Budget Account: Agency Total, Non-Financing Accounts Farm Credit System Insuranc
Treasury Account:
Budget Account Id: 355- - Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	0	===== 0	===== -204	===== -204
4190	Outlays, net (disc. and mand.)	===== -11,749	===== -101,337	===== -91,366	===== -108,278

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Federal Communications Commission
 Budget Bureau: Federal Communications Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 356-00-0100 Treasury Account Id: 27- - /X -0100
 FACTS II User: Vickie Massey / (202) 418-0548 / vickie.massey@fcc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	11,225	11,225	11,225	11,225
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	6,565	8,542
1021	Unob Bal: Recov of prior year unpaid obligations	25	25	1,425	1,443
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		11,250	11,250	19,215	21,210
1700	BA: Disc: Spending auth: Collected	0	0	0	11,068
1725	BA: Disc: Spending auth: Precluded from ob (lim)	0	0	0	-10,933
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	135
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	135
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		11,250	11,250	19,215	21,345

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	72	84	55	1
2002	All Programs	700	1,101	2,411	5,580
2004	Direct obligations incurred (total)		=====	=====	=====
		772	1,185	2,466	5,581
2201	Unob Bal: Apportioned: Avail in the current period	8,731	8,467	11,970	10,385
2403	Unob Bal: Unapportioned: Other	1,747	1,598	4,779	5,379
2490	Unob Bal: end of year	=====	=====	=====	=====
		10,478	10,065	16,749	15,764
2500	Total budgetary resources	=====	=====	=====	=====
		11,250	11,250	19,215	21,345
2501	Memo: Budgetary resources, subj to apportionment	10,549	10,148	16,803	15,765
2501	Memo: Budgetary resources, subj to apportionment	700	1,101	2,411	5,580
	Sub-Total, 2501	11,249	11,249	19,214	21,345
2503	Memo: Budgetary resources, direct unob bal, EOY	10,478	10,065	16,749	15,764

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Federal Communications Commission
 Budget Bureau: Federal Communications Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 356-00-0100 Treasury Account Id: 27- - /X -0100
 FACTS II User: Vickie Massey / (202) 418-0548 / vickie.massey@fcc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	6,783	6,783	6,783	6,783
3010	Ob Bal: Obligations incurred: Unexpired accounts	772	1,185	2,466	5,581
3020	Ob Bal: Outlays (gross)	-1,696	-3,603	-5,239	-9,173
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-25	-25	-1,425	-1,443
3050	Ob Bal: EOY: Unpaid obligations	5,834	4,340	2,585	1,748
3100	Obligated balance, start of year	=====	=====	=====	=====
		6,783	6,783	6,783	6,783
3200	Obligated balance, end of year	=====	=====	=====	=====
		5,834	4,340	2,585	1,748

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	0	135
4010	Disc: Outlays from new authority	1,696	3,603	5,239	9,173
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,696	3,603	5,239	9,173
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-11,068
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-11,068
4070	Disc: Budget authority, net		=====		=====
		0	0	0	-10,933
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,696	3,603	5,239	-1,895
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	-10,933
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,696	3,603	5,239	-1,895

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Federal Communications Commission
 Budget Bureau: Federal Communications Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 356-00-0100 Treasury Account Id: 27- - /13-0100
 FACTS II User: Vickie Massey / (202) 418-0548 / vickie.massey@fcc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	165,298	165,298	339,844	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	
		165,298	165,298	339,844	0
1700	BA: Disc: Spending auth: Collected	31,254	47,330	75,225	438,922
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	236	236	747	2,963
1723	BA: Disc: Spending auth: New\Unob bal temp reduced	0	0	0	-17,096
1740	BA: Disc: Spending auth: Antic colls, reimb, other	16,710	634	28,767	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		48,200	48,200	104,739	424,789
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		213,499	213,499	444,583	424,789
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		213,499	213,499	444,583	424,789

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	102,523	188,759	288,829	421,225
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		102,523	188,759	288,829	421,225
2101	Reimbursable obs incurred: Category A (by quarter)	67	139	276	3,213
2104	Reimbursable obligations incurred (total)		=====		=====
		67	139	276	3,213
2201	Unob Bal: Apportioned: Avail in the current period	110,275	23,967	133,129	350
2203	Unob Bal: Apportioned: Anticipated	634	634	5,253	0
2403	Unob Bal: Unapportioned: Other	0	0	17,096	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		110,908	24,600	155,478	350
2500	Total budgetary resources	=====	=====	=====	=====
		213,499	213,499	444,583	424,789
2501	Memo: Budgetary resources, subj to apportionment	213,499	213,499	444,583	424,789
2503	Memo: Budgetary resources, direct unob bal, EOY	110,106	23,870	149,754	261
2504	Memo: Budgetary resources, reimb unob bal, EOY	803	731	5,724	89

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Federal Communications Commission
 Budget Bureau: Federal Communications Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 356-00-0100 Treasury Account Id: 27- - /13-0100
 FACTS II User: Vickie Massey / (202) 418-0548 / vickie.massey@fcc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3010	Ob Bal: Obligations incurred: Unexpired accounts	102,590	188,898	289,105	424,439
3020	Ob Bal: Outlays (gross)	-68,739	-154,514	-255,836	-360,805
3050	Ob Bal: EOY: Unpaid obligations	33,851	34,385	33,269	63,634
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-236	-236	-747	-2,963
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-236	-236	-747	-2,963
3200	Obligated balance, end of year	=====	=====	=====	=====
		33,614	34,148	32,522	60,671

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		213,499	213,499	444,583	424,789
4010	Disc: Outlays from new authority	68,739	154,514	255,836	360,805
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		68,739	154,514	255,836	360,805
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-31,254	-47,330	-75,225	-99,078
4034	Disc: Offsets, BA and OL: Offsetting Gov collects	0	0	0	-339,844
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-31,254	-47,330	-75,225	-438,922
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-236	-236	-747	-2,963
4053	Disc: Offsets, BA only: Antic offsetting collect	-16,710	-634	-28,767	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-16,947	-870	-29,514	-2,963
4070	Disc: Budget authority, net	=====	=====	=====	=====
		165,298	165,298	339,844	-17,096
4080	Disc: Outlays, net	=====	=====	=====	=====
		37,486	107,183	180,611	-78,117
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		165,298	165,298	339,844	-17,096
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		37,486	107,183	180,611	-78,117

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Federal Communications Commission
Budget Bureau: Federal Communications Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 356-00-0100 Treasury Account Id: 27- - /13-0100
FACTS II User: Vickie Massey / (202) 418-0548 / vickie.massey@fcc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Federal Communications Commission
 Budget Bureau: Federal Communications Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 356-00-0100 Treasury Account Id: 27- - /12-0100
 FACTS II User: Vickie Massey / (202) 418-0548 / vickie.massey@fcc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	664	664	664	664
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-987
1021	Unob Bal: Recov of prior year unpaid obligations	811	498	647	898
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		1,475	1,163	1,311	575
1700	BA: Disc: Spending auth: Collected	210	2,657	3,435	5,099
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-1,874	-2,642	-4,152
1750	BA: Disc: Spending auth: Total		=====		
		210	783	793	948
1900	Budget authority total (disc. and mand.)		=====		
		210	783	793	948
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,685	1,946	2,104	1,523

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	153	330	444
2004	Direct obligations incurred (total)		=====		
		0	153	330	444
2101	Reimbursable obs incurred: Category A (by quarter)	26	26	26	75
2104	Reimbursable obligations incurred (total)		=====		
		26	26	26	75
2403	Unob Bal: Unapportioned: Other	1,660	1,768	1,748	1,004
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,660	1,768	1,748	1,004
2500	Total budgetary resources	=====	=====	=====	=====
		1,685	1,946	2,104	1,523
2501	Memo: Budgetary resources, subj to apportionment	1,685	1,946	2,104	1,523
2503	Memo: Budgetary resources, direct unob bal, EOY	1,251	1,353	1,331	610
2504	Memo: Budgetary resources, reimb unob bal, EOY	409	414	417	394

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 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Federal Communications Commission
 Budget Bureau: Federal Communications Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 356-00-0100 Treasury Account Id: 27- - /12-0100
 FACTS II User: Vickie Massey / (202) 418-0548 / vickie.massey@fcc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	76,186	76,186	76,186	76,186
3011	Ob Bal: Obligations incurred: Expired accounts	26	178	356	519
3020	Ob Bal: Outlays (gross)	-38,944	-54,219	-60,199	-67,562
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-811	-498	-647	-898
3050	Ob Bal: EOY: Unpaid obligations	36,457	21,647	15,696	8,245
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-5,360	-5,360	-5,360	-5,360
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	1,874	2,642	4,152
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-5,360	-3,486	-2,718	-1,208
3100	Obligated balance, start of year	=====	=====	=====	=====
		70,827	70,827	70,827	70,827
3200	Obligated balance, end of year	=====	=====	=====	=====
		31,097	18,161	12,979	7,037

BA & O, Net

4000	Disc: Budget authority, gross	210	783	793	948
4011	Disc: Outlays from balances	38,944	54,219	60,199	67,562
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		38,944	54,219	60,199	67,562
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-210	-2,657	-3,435	-5,099
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-210	-2,657	-3,435	-5,099
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	1,874	2,642	4,152
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		0	1,874	2,642	4,152
4080	Disc: Outlays, net	=====	=====	=====	=====
		38,734	51,562	56,764	62,463
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		38,734	51,562	56,764	62,463

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Federal Communications Commission
 Budget Bureau: Federal Communications Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 356-00-0100 Treasury Account Id: 27- - /11-0100
 FACTS II User: Vickie Massey / (202) 418-0548 / vickie.massey@fcc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	4,613	4,613	4,613	4,613
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	-4,431	-5,080
1021	Unob Bal: Recov of prior year unpaid obligations	67	121	141	1,842
1050	Unob Bal: Unobligated balance (total)	====	====	====	====
		4,680	4,734	323	1,374
1700	BA: Disc: Spending auth: Collected	6	37	37	315
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-10	-10	-10
1750	BA: Disc: Spending auth: Total		====		
		6	27	27	305
1900	Budget authority total (disc. and mand.)		====		
		6	27	27	305
1910	Total budgetary resources (disc. and mand.)	====	====		====
		4,686	4,760	350	1,679

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	108	-647	160	419
2004	Direct obligations incurred (total)		====		
		108	-647	160	419
2101	Reimbursable obs incurred: Category A (by quarter)	0	766	0	0
2104	Reimbursable obligations incurred (total)		====		
		0	766	0	0
2403	Unob Bal: Unapportioned: Other	4,578	4,641	190	1,261
2490	Unob Bal: end of year	====	====		====
		4,578	4,641	190	1,261
2500	Total budgetary resources	====	====		====
		4,686	4,760	350	1,679
2501	Memo: Budgetary resources, subj to apportionment	4,686	4,760	350	1,679
2503	Memo: Budgetary resources, direct unob bal, EOY	4,497	4,561	109	1,146
2504	Memo: Budgetary resources, reimb unob bal, EOY	81	81	81	115

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Federal Communications Commission
 Budget Bureau: Federal Communications Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 356-00-0100 Treasury Account Id: 27- - /11-0100
 FACTS II User: Vickie Massey / (202) 418-0548 / vickie.massey@fcc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,599	5,599	5,599	5,599
3011	Ob Bal: Obligations incurred: Expired accounts	108	119	160	419
3020	Ob Bal: Outlays (gross)	-570	-1,058	-1,186	-1,447
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-67	-121	-141	-1,842
3050	Ob Bal: EOY: Unpaid obligations	5,070	4,539	4,433	2,730
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-256	-256	-256	-256
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	10	10	10
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-256	-246	-246	-246
3100	Obligated balance, start of year	=====	=====	=====	=====
		5,343	5,343	5,343	5,343
3200	Obligated balance, end of year	=====	=====	=====	=====
		4,814	4,293	4,186	2,483

BA & O, Net

4000	Disc: Budget authority, gross	6	27	27	305
4011	Disc: Outlays from balances	570	1,058	1,186	1,447
4020	Disc: Total outlays, gross	570	1,058	1,186	1,447
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-6	-37	-37	-315
4040	Disc: Offsets against gross BA and outlays (total)	-6	-37	-37	-315
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	10	10	10
4060	Disc: Additional offsets against BA only (total)	0	10	10	10
4080	Disc: Outlays, net	564	1,022	1,149	1,132
4190	Outlays, net (disc. and mand.)	564	1,022	1,149	1,132

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Federal Communications Commission
 Budget Bureau: Federal Communications Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 356-00-0100 Treasury Account Id: 27- - /10-0100
 FACTS II User: Vickie Massey / (202) 418-0548 / vickie.massey@fcc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,073	1,073	1,073	1,073
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	-1,015	-1,103
1021	Unob Bal: Recov of prior year unpaid obligations	74	90	90	260
1050	Unob Bal: Unobligated balance (total)	=====	=====		
		1,147	1,163	149	231
1700	BA: Disc: Spending auth: Collected	0	22	22	22
1750	BA: Disc: Spending auth: Total		=====		
		0	22	22	22
1900	Budget authority total (disc. and mand.)		=====		
		0	22	22	22
1910	Total budgetary resources (disc. and mand.)	=====	=====		
		1,147	1,185	170	252

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	63	60	60	60
2004	Direct obligations incurred (total)		=====		
		63	60	60	60
2403	Unob Bal: Unapportioned: Other	1,084	1,125	110	192
2490	Unob Bal: end of year	=====	=====		
		1,084	1,125	110	192
2500	Total budgetary resources	=====	=====		
		1,147	1,185	170	252
2501	Memo: Budgetary resources, subj to apportionment	1,147	1,185	170	252
2503	Memo: Budgetary resources, direct unob bal, EOY	1,077	1,118	104	185
2504	Memo: Budgetary resources, reimb unob bal, EOY	7	7	7	7

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Federal Communications Commission
 Budget Bureau: Federal Communications Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 356-00-0100 Treasury Account Id: 27- - /10-0100
 FACTS II User: Vickie Massey / (202) 418-0548 / vickie.massey@fcc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	794	794	794	794
3011	Ob Bal: Obligations incurred: Expired accounts	63	60	60	60
3020	Ob Bal: Outlays (gross)	0	-61	-61	-61
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-74	-90	-90	-260
3050	Ob Bal: EOY: Unpaid obligations	782	702	702	533
3100	Obligated balance, start of year		=====		
		794	794	794	794
3200	Obligated balance, end of year		=====		
		782	702	702	533

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	22	22	22
4011	Disc: Outlays from balances	0	61	61	61
4020	Disc: Total outlays, gross		=====		
		0	61	61	61
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-22	-22	-22
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-22	-22	-22
4080	Disc: Outlays, net		=====		
		0	39	39	39
4190	Outlays, net (disc. and mand.)		=====		
		0	39	39	39

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Federal Communications Commission
 Budget Bureau: Federal Communications Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 356-00-0100 Treasury Account Id: 27- - /09-0100
 FACTS II User: Vickie Massey / (202) 418-0548 / vickie.massey@fcc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,184	1,184	1,184	1,184
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	-1,086	-1,207
1021	Unob Bal: Recov of prior year unpaid obligations	0	1	1	138
1050	Unob Bal: Unobligated balance (total)	=====	=====		
		1,184	1,185	99	115
1700	BA: Disc: Spending auth: Collected	0	0	0	728
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	728
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	728
1910	Total budgetary resources (disc. and mand.)	=====	=====		
		1,184	1,185	99	843

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	-7	-7	8	736
2004	Direct obligations incurred (total)	=====	=====		
		-7	-7	8	736
2101	Reimbursable obs incurred: Category A (by quarter)	0	6	0	0
2104	Reimbursable obligations incurred (total)		=====		
		0	6	0	0
2403	Unob Bal: Unapportioned: Other	1,191	1,186	92	107
2490	Unob Bal: end of year	=====	=====		
		1,191	1,186	92	107
2500	Total budgetary resources	=====	=====		
		1,184	1,185	99	843
2501	Memo: Budgetary resources, subj to apportionment	1,184	1,185	99	843
2503	Memo: Budgetary resources, direct unob bal, EOY	1,191	1,186	92	107

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Federal Communications Commission
 Budget Bureau: Federal Communications Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 356-00-0100 Treasury Account Id: 27- - /09-0100
 FACTS II User: Vickie Massey / (202) 418-0548 / vickie.massey@fcc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	469	469	469	469
3011	Ob Bal: Obligations incurred: Expired accounts	-7	-1	8	736
3020	Ob Bal: Outlays (gross)	7	0	-17	-745
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-1	-1	-138
3050	Ob Bal: EOY: Unpaid obligations	469	468	459	322
3100	Obligated balance, start of year		=====		
		469	469	469	469
3200	Obligated balance, end of year		=====		
		469	468	459	322

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	0	728
4011	Disc: Outlays from balances	-7	0	17	745
4020	Disc: Total outlays, gross		=====		
		-7	0	17	745
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-728
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-728
4080	Disc: Outlays, net		=====		
		-7	0	17	17
4190	Outlays, net (disc. and mand.)		=====		
		-7	0	17	17

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Federal Communications Commission
 Budget Bureau: Federal Communications Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 356-00-0100 Treasury Account Id: 27- - /08-0100
 FACTS II User: Vickie Massey / (202) 418-0548 / vickie.massey@fcc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	137	137	137	137
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	-34	-165
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	26
1029	Unob Bal: Other balances withdrawn	0	0	0	-1
1050	Unob Bal: Unobligated balance (total)		=====		
		137	137	103	-3
1700	BA: Disc: Spending auth: Collected	0	0	0	1
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	1
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	1
1910	Total budgetary resources (disc. and mand.)		=====		
		137	137	103	-2

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	-1	-2	-2	-2
2004	Direct obligations incurred (total)		=====		
		-1	-2	-2	-2
2403	Unob Bal: Unapportioned: Other	138	139	105	0
2490	Unob Bal: end of year		=====		
		138	139	105	0
2500	Total budgetary resources		=====		
		137	137	103	-2
2501	Memo: Budgetary resources, subj to apportionment	138	139	105	0
2501	Memo: Budgetary resources, subj to apportionment	-1	-2	-2	-2
	Sub-Total, 2501	137	137	103	-2
2503	Memo: Budgetary resources, direct unob bal, EOY	138	139	105	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Federal Communications Commission
 Budget Bureau: Federal Communications Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 356-00-0100 Treasury Account Id: 27- - /08-0100
 FACTS II User: Vickie Massey / (202) 418-0548 / vickie.massey@fcc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	26	26	26	26
3011	Ob Bal: Obligations incurred: Expired accounts	-1	-2	-2	-2
3020	Ob Bal: Outlays (gross)	1	2	2	2
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-26
3050	Ob Bal: EOY: Unpaid obligations	26	26	26	0
3100	Obligated balance, start of year		=====		
		26	26	26	26
3200	Obligated balance, end of year		=====		
		26	26	26	0

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	0	1
4011	Disc: Outlays from balances	-1	-2	-2	-2
4020	Disc: Total outlays, gross		=====		
		-1	-2	-2	-2
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-1
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-1
4080	Disc: Outlays, net		=====		
		-1	-2	-2	-3
4190	Outlays, net (disc. and mand.)		=====		
		-1	-2	-2	-3

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Federal Communications Commission
 Budget Bureau: Federal Communications Commission
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 356-00-0100 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	18,896	18,896	18,896	18,896
1021	Unob Bal: Recov of prior year unpaid obligations	977	735	2,304	4,607
1029	Unob Bal: Other balances withdrawn	0	0	0	-1
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		19,873	19,631	21,200	23,502
1100	BA: Disc: Appropriation	165,298	165,298	339,844	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	
		165,298	165,298	339,844	0
1700	BA: Disc: Spending auth: Collected	31,470	50,046	78,718	456,155
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	236	-1,647	-1,905	-1,198
1723	BA: Disc: Spending auth: New\Unob bal temp reduced	0	0	0	-17,096
1725	BA: Disc: Spending auth: Precluded from ob (lim)	0	0	0	-10,933
1740	BA: Disc: Spending auth: Antic colls, reimb, other	16,710	634	28,767	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		48,417	49,032	105,580	426,928
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		213,715	214,330	445,424	426,928
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		233,588	233,961	466,624	450,431

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Federal Communications Commission
 Budget Bureau: Federal Communications Commission
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 356-00-0100 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	103,458	189,502	291,851	428,464
2104	Reimbursable obligations incurred (total)	93	937	302	3,288
2201	Unob Bal: Apportioned: Avail in the current period	119,006	32,433	145,099	10,735
2203	Unob Bal: Apportioned: Anticipated	634	634	5,253	0
2403	Unob Bal: Unapportioned: Other	10,397	10,456	24,120	7,944
2490	Unob Bal: end of year	=====	=====	=====	=====
		130,037	43,523	174,471	18,679
2500	Total budgetary resources	=====	=====	=====	=====
		233,588	233,961	466,624	450,431
2501	Memo: Budgetary resources, subj to apportionment	233,588	233,961	466,624	450,431
2503	Memo: Budgetary resources, direct unob bal, EOY	128,738	42,291	168,243	18,074
2504	Memo: Budgetary resources, reimb unob bal, EOY	1,299	1,232	6,228	605

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	89,857	89,857	89,857	89,857
3010	Ob Bal: Obligations incurred: Unexpired accounts	103,362	190,083	291,571	430,020
3011	Ob Bal: Obligations incurred: Expired accounts	189	355	582	1,732
3020	Ob Bal: Outlays (gross)	-109,942	-213,453	-322,535	-439,790
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-25	-25	-1,425	-1,443
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-952	-710	-879	-3,164
3050	Ob Bal: EOY: Unpaid obligations	82,490	66,107	57,171	77,211
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-5,616	-5,616	-5,616	-5,616
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-236	-236	-747	-2,963
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	1,884	2,652	4,161
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-5,852	-3,969	-3,711	-4,418
3100	Obligated balance, start of year	=====	=====	=====	=====
		84,241	84,241	84,241	84,241
3200	Obligated balance, end of year	=====	=====	=====	=====
		76,637	62,138	53,460	72,794

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Federal Communications Commission
 Budget Bureau: Federal Communications Commission
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 356-00-0100 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		213,715	214,330	445,424	426,928
4010	Disc: Outlays from new authority	70,435	158,117	261,075	369,978
4011	Disc: Outlays from balances	39,507	55,337	61,460	69,813
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		109,942	213,453	322,535	439,790
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-216	-2,715	-3,493	-17,233
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-31,254	-47,330	-75,225	-99,078
4034	Disc: Offsets, BA and OL: Offsetting Gov collects	0	0	0	-339,844
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-31,470	-50,046	-78,718	-456,155
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-236	-236	-747	-2,963
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	1,884	2,652	4,161
4053	Disc: Offsets, BA only: Antic offsetting collect	-16,710	-634	-28,767	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-16,947	1,014	-26,862	1,198
4070	Disc: Budget authority, net	=====	=====	=====	=====
		165,298	165,298	339,844	-28,029
4080	Disc: Outlays, net	=====	=====	=====	=====
		78,472	163,408	243,817	-16,365
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		165,298	165,298	339,844	-28,029
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		78,472	163,408	243,817	-16,365

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Federal Communications Commission
 Budget Bureau: Federal Communications Commission
 Budget Account: Universal Service Fund
 Treasury Account: Universal Service Fund
 Budget Account Id: 356-00-5183 Treasury Account Id: 27- - /X -5183
 FACTS II User: Vickie Massey / (202) 418-0548 / vickie.massey@fcc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,179,790	3,179,790	3,179,790	3,179,790
1021	Unob Bal: Recov of prior year unpaid obligations	373,663	786,340	868,225	923,071
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,553,453	3,966,130	4,048,015	4,102,861
1201	BA: Mand: Appropriation (special or trust fund)	2,546,378	5,045,709	7,394,135	9,786,557
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		2,546,378	5,045,709	7,394,135	9,786,557
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	532,732	365,022	0
1750	BA: Disc: Spending auth: Total		=====	=====	
		0	532,732	365,022	0
1800	BA: Mand: Spending auth: Collected	2,784	4,347	18,361	21,225
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	712,000	41	0	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		714,784	4,388	18,361	21,225
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		3,261,162	5,582,829	7,777,518	9,807,782
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,814,615	9,548,959	11,825,533	13,910,643

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Federal Communications Commission
 Budget Bureau: Federal Communications Commission
 Budget Account: Universal Service Fund
 Treasury Account: Universal Service Fund
 Budget Account Id: 356-00-5183 Treasury Account Id: 27- - /X -5183
 FACTS II User: Vickie Massey / (202) 418-0548 / vickie.massey@fcc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2002	All Programs	199,788	405,175	542,354	733,942
2003	Direct obs incurred: Exempt from apportionment	2,578,858	4,655,673	7,063,784	9,838,207
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,778,646	5,060,847	7,606,138	10,572,149
2201	Unob Bal: Apportioned: Avail in the current period	-14,431	-40,723	-10,033	0
2203	Unob Bal: Apportioned: Anticipated	711,868	532,773	364,904	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	3,214,007	3,871,667	3,728,773	3,173,822
2403	Unob Bal: Unapportioned: Other	124,393	124,393	135,633	164,672
2403	Unob Bal: Unapportioned: Other	131	0	118	0
	Sub-Total, 2403	124,524	124,393	135,751	164,672
2490	Unob Bal: end of year	=====	=====	=====	=====
		4,035,969	4,488,111	4,219,396	3,338,494
2500	Total budgetary resources	=====	=====	=====	=====
		6,814,615	9,548,959	11,825,533	13,910,643
2501	Memo: Budgetary resources, subj to apportionment	131	0	118	0
2501	Memo: Budgetary resources, subj to apportionment	199,788	405,175	542,354	733,942
2501	Memo: Budgetary resources, subj to apportionment	821,831	616,444	490,505	164,672
	Sub-Total, 2501	1,021,750	1,021,619	1,032,977	898,614
2502	Memo: Budgetary resources, exempt fm apportionment	5,792,865	8,527,340	10,792,556	13,012,029
2503	Memo: Budgetary resources, direct unob bal, EOY	4,035,838	4,488,111	4,219,277	3,338,494
2503	Memo: Budgetary resources, direct unob bal, EOY	131	0	118	0
	Sub-Total, 2503	4,035,969	4,488,111	4,219,395	3,338,494

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Federal Communications Commission
 Budget Bureau: Federal Communications Commission
 Budget Account: Universal Service Fund
 Treasury Account: Universal Service Fund
 Budget Account Id: 356-00-5183 Treasury Account Id: 27- - /X -5183
 FACTS II User: Vickie Massey / (202) 418-0548 / vickie.massey@fcc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,491,560	3,491,560	3,491,560	3,491,560
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,778,646	5,060,847	7,606,138	10,572,149
3020	Ob Bal: Outlays (gross)	-2,584,879	-4,772,211	-6,903,566	-9,165,759
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-373,663	-786,340	-868,225	-923,071
3050	Ob Bal: EOY: Unpaid obligations	3,311,663	2,993,856	3,325,906	3,974,878
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,491,560	3,491,560	3,491,560	3,491,560
3200	Obligated balance, end of year	=====	=====	=====	=====
		3,311,663	2,993,856	3,325,906	3,974,878

BA & O, Net

4000	Disc: Budget authority, gross	0	532,732	365,022	0
4053	Disc: Offsets, BA only: Antic offsetting collect	0	-532,732	-365,022	0
4060	Disc: Additional offsets against BA only (total)	0	-532,732	-365,022	0
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		3,261,162	5,050,096	7,412,496	9,807,782
4100	Mand: Outlays from new authority	2,398,116	2,597,633	3,249,491	4,761,313
4101	Mand: Outlays from balances	186,764	2,174,578	3,654,075	4,404,446
4110	Mand: Total outlays, gross	2,584,879	4,772,211	6,903,566	9,165,759
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-2,784	-4,347	-18,361	-21,225
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-2,784	-4,347	-18,361	-21,225
4143	Mand: Offsets, BA only: Antic offsetting collect	-712,000	-41	0	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-712,000	-41	0	0
4160	Mand: Budget authority, net	=====	=====	=====	=====
		2,546,378	5,045,709	7,394,135	9,786,557
4170	Mand: Outlays, net	=====	=====	=====	=====
		2,582,095	4,767,864	6,885,205	9,144,534

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Federal Communications Commission
Budget Bureau: Federal Communications Commission
Budget Account: Universal Service Fund
Treasury Account: Universal Service Fund
Budget Account Id: 356-00-5183 Treasury Account Id: 27- - /X -5183
FACTS II User: Vickie Massey / (202) 418-0548 / vickie.massey@fcc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		2,546,378	5,045,709	7,394,135	9,786,557
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,582,095	4,767,864	6,885,205	9,144,534

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Federal Communications Commission
 Budget Bureau: Federal Communications Commission
 Budget Account: Account Total, Universal Service Fund
 Treasury Account:
 Budget Account Id: 356-00-5183 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,179,790	3,179,790	3,179,790	3,179,790
1021	Unob Bal: Recov of prior year unpaid obligations	373,663	786,340	868,225	923,071
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,553,453	3,966,130	4,048,015	4,102,861
1201	BA: Mand: Appropriation (special or trust fund)	2,546,378	5,045,709	7,394,135	9,786,557
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		2,546,378	5,045,709	7,394,135	9,786,557
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	532,732	365,022	0
1750	BA: Disc: Spending auth: Total		=====	=====	
		0	532,732	365,022	0
1800	BA: Mand: Spending auth: Collected	2,784	4,347	18,361	21,225
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	712,000	41	0	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		714,784	4,388	18,361	21,225
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		3,261,162	5,582,829	7,777,518	9,807,782
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,814,615	9,548,959	11,825,533	13,910,643

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Federal Communications Commission
 Budget Bureau: Federal Communications Commission
 Budget Account: Account Total, Universal Service Fund
 Treasury Account:
 Budget Account Id: 356-00-5183 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	2,778,646	5,060,847	7,606,138	10,572,149
2201	Unob Bal: Apportioned: Avail in the current period	-14,431	-40,723	-10,033	0
2203	Unob Bal: Apportioned: Anticipated	711,868	532,773	364,904	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	3,214,007	3,871,667	3,728,773	3,173,822
2403	Unob Bal: Unapportioned: Other	124,525	124,393	135,752	164,672
2490	Unob Bal: end of year	=====	=====	=====	=====
		4,035,969	4,488,111	4,219,396	3,338,494
2500	Total budgetary resources	=====	=====	=====	=====
		6,814,615	9,548,959	11,825,533	13,910,643
2501	Memo: Budgetary resources, subj to apportionment	1,021,750	1,021,618	1,032,977	898,614
2502	Memo: Budgetary resources, exempt fm apportionment	5,792,865	8,527,340	10,792,556	13,012,029
2503	Memo: Budgetary resources, direct unob bal, EOY	4,035,969	4,488,111	4,219,396	3,338,494
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,491,560	3,491,560	3,491,560	3,491,560
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,778,646	5,060,847	7,606,138	10,572,149
3020	Ob Bal: Outlays (gross)	-2,584,879	-4,772,211	-6,903,566	-9,165,759
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-373,663	-786,340	-868,225	-923,071
3050	Ob Bal: EOY: Unpaid obligations	3,311,663	2,993,856	3,325,906	3,974,878
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,491,560	3,491,560	3,491,560	3,491,560
3200	Obligated balance, end of year	=====	=====	=====	=====
		3,311,663	2,993,856	3,325,906	3,974,878

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Federal Communications Commission
 Budget Bureau: Federal Communications Commission
 Budget Account: Account Total, Universal Service Fund
 Treasury Account:
 Budget Account Id: 356-00-5183 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000,Disc:	Budget authority, gross	0	532,732	365,022	0
4053 Disc:	Offsets, BA only: Antic offsetting collect	0	-532,732	-365,022	0
4060,Disc:	Additional offsets against BA only (total)	0	-532,732	-365,022	0
4090,Mand:	Budget authority, gross	3,261,162	5,050,096	7,412,496	9,807,782
4100 Mand:	Outlays from new authority	2,398,116	2,597,633	3,249,491	4,761,313
4101 Mand:	Outlays from balances	186,764	2,174,578	3,654,075	4,404,446
4110 Mand:	Total outlays, gross	2,584,879	4,772,211	6,903,566	9,165,759
4123 Mand:	Offsets, BA and OL: Collections, nonFed srcs	-2,784	-4,347	-18,361	-21,225
4130,Mand:	Offsets against gross BA and outlays (total)	-2,784	-4,347	-18,361	-21,225
4143 Mand:	Offsets, BA only: Antic offsetting collect	-712,000	-41	0	0
4150,Mand:	Additional offsets against BA only (total)	-712,000	-41	0	0
4160,Mand:	Budget authority, net	2,546,378	5,045,709	7,394,135	9,786,557
4170,Mand:	Outlays, net	2,582,095	4,767,864	6,885,205	9,144,534
4180,Budget authority, net (disc. and mand.)		2,546,378	5,045,709	7,394,135	9,786,557
4190,Outlays, net (disc. and mand.)		2,582,095	4,767,864	6,885,205	9,144,534

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Federal Communications Commission
 Budget Bureau: Federal Communications Commission
 Budget Account: Spectrum Auction Program Account
 Treasury Account: Spectrum Auction Program Account
 Budget Account Id: 356-00-0300 Treasury Account Id: 27- - /X -0300
 FACTS II User: Vickie Massey / (202) 418-0548 / vickie.massey@fcc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,925	3,925	3,925	3,925
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	6
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,925	3,925	3,925	3,930
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	0	-196
1160	BA: Disc: Appropriation (total)	0	=====	0	=====
		0	0	0	-196
1900	Budget authority total (disc. and mand.)	0	=====	0	=====
		0	0	0	-196
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,925	3,925	3,925	3,734

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	-165	-126	-118	-85
2002	All Programs	192	231	304	555
2004	Direct obligations incurred (total)	27	=====	187	471
		27	105	187	471
2201	Unob Bal: Apportioned: Avail in the current period	750	672	591	307
2403	Unob Bal: Unapportioned: Other	3,147	3,147	3,148	2,957
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,898	3,820	3,738	3,264
2500	Total budgetary resources	=====	=====	=====	=====
		3,925	3,925	3,925	3,734
2501	Memo: Budgetary resources, subj to apportionment	192	231	304	555
2501	Memo: Budgetary resources, subj to apportionment	3,733	3,694	3,620	3,179
	Sub-Total, 2501	3,925	3,925	3,924	3,734
2503	Memo: Budgetary resources, direct unob bal, EOY	3,898	3,820	3,738	3,264

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Federal Communications Commission
 Budget Bureau: Federal Communications Commission
 Budget Account: Spectrum Auction Program Account
 Treasury Account: Spectrum Auction Program Account
 Budget Account Id: 356-00-0300 Treasury Account Id: 27- - /X -0300
 FACTS II User: Vickie Massey / (202) 418-0548 / vickie.massey@fcc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	268	268	268	268
3010	Ob Bal: Obligations incurred: Unexpired accounts	27	105	187	471
3020	Ob Bal: Outlays (gross)	-196	-279	-373	-627
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-6
3050	Ob Bal: EOY: Unpaid obligations	99	95	81	106
	3100,Obligated balance, start of year		=====		
		268	268	268	268
	3200,Obligated balance, end of year		=====		
		99	95	81	106

BA & O, Net

	4000,Disc: Budget authority, gross		=====		
		0	0	0	-196
	4070,Disc: Budget authority, net		=====		
		0	0	0	-196
4101	Mand: Outlays from balances	196	279	373	627
4110	Mand: Total outlays, gross	196	279	373	627
	4170,Mand: Outlays, net		=====		
		196	279	373	627
	4180,Budget authority, net (disc. and mand.)		=====		
		0	0	0	-196
	4190,Outlays, net (disc. and mand.)		=====		
		196	279	373	627

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Federal Communications Commission
 Budget Bureau: Federal Communications Commission
 Budget Account: Account Total, Spectrum Auction Program Account
 Treasury Account:
 Budget Account Id: 356-00-0300 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,925	3,925	3,925	3,925
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	6
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,925	3,925	3,925	3,930
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	0	-196
1160	BA: Disc: Appropriation (total)	0	=====	0	=====
		0	0	0	-196
1900	Budget authority total (disc. and mand.)	0	=====	0	=====
		0	0	0	-196
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,925	3,925	3,925	3,734

Status of Budgetary Resources

2004	Direct obligations incurred (total)	27	105	187	471
2201	Unob Bal: Apportioned: Avail in the current period	750	672	591	307
2403	Unob Bal: Unapportioned: Other	3,147	3,147	3,148	2,957
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,898	3,820	3,738	3,264
2500	Total budgetary resources	=====	=====	=====	=====
		3,925	3,925	3,925	3,734
2501	Memo: Budgetary resources, subj to apportionment	3,925	3,925	3,925	3,734
2503	Memo: Budgetary resources, direct unob bal, EOY	3,898	3,820	3,738	3,264

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Federal Communications Commission
 Budget Bureau: Federal Communications Commission
 Budget Account: Account Total, Spectrum Auction Program Account
 Treasury Account:
 Budget Account Id: 356-00-0300 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	268	268	268	268
3010	Ob Bal: Obligations incurred: Unexpired accounts	27	105	187	471
3020	Ob Bal: Outlays (gross)	-196	-279	-373	-627
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-6
3050	Ob Bal: EOY: Unpaid obligations	99	95	81	106
	3100,Obligated balance, start of year		=====		
		268	268	268	268
	3200,Obligated balance, end of year		=====		
		99	95	81	106

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	0	-196
4070	Disc: Budget authority, net		=====		
		0	0	0	-196
4101	Mand: Outlays from balances	196	279	373	627
4110	Mand: Total outlays, gross	196	279	373	627
4170	Mand: Outlays, net		=====		
		196	279	373	627
4180	Budget authority, net (disc. and mand.)		=====		
		0	0	0	-196
4190	Outlays, net (disc. and mand.)		=====		
		196	279	373	627

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Federal Communications Commission
 Budget Bureau: Federal Communications Commission
 Budget Account: Spectrum Auction Direct Loan Financing Account
 Treasury Account: Spectrum Auction Direct Loan Financing Account
 Budget Account Id: 356-00-4133 Treasury Account Id: 27- - /X -4133 95
 FACTS II User: Vickie Massey / (202) 418-0548 / vickie.massey@fcc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	378	378	378	378
1050	Unob Bal: Unobligated balance (total)		=====		
		378	378	378	378
1400	BA: Mand: Borrowing authority	0	378	378	378
1440	BA: Mand: Borrowing authority (total)		=====		
		0	378	378	378
1800	BA: Mand: Spending auth: Collected	0	0	0	14
1825	BA: Mand: Spending auth: Applied to repay debt	0	-378	-378	-378
1842	BA: Mand: Spending auth: Antic cap tran, red debt	0	378	378	0
1850	BA: Mand: Spending auth: Total		=====		
		0	0	0	-364
1900	Budget authority total (disc. and mand.)		=====		
		0	378	378	14
1910	Total budgetary resources (disc. and mand.)		=====		
		378	756	756	392

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	379	378	392
2004	Direct obligations incurred (total)		=====		
		0	379	378	392
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	-14
2403	Unob Bal: Unapportioned: Other	378	378	378	14
2490	Unob Bal: end of year		=====		
		378	378	378	0
2500	Total budgetary resources		=====		
		378	757	756	392
2501	Memo: Budgetary resources, subj to apportionment	378	757	756	392
2503	Memo: Budgetary resources, direct unob bal, EOY	378	378	378	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Federal Communications Commission
 Budget Bureau: Federal Communications Commission
 Budget Account: Spectrum Auction Direct Loan Financing Account
 Treasury Account: Spectrum Auction Direct Loan Financing Account
 Budget Account Id: 356-00-4133 Treasury Account Id: 27- - /X -4133 95
 FACTS II User: Vickie Massey / (202) 418-0548 / vickie.massey@fcc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	379	378	392
3020	Ob Bal: Outlays (gross)	0	-378	-378	-392
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross		=====		
		0	378	378	14
4110	Mand: Total outlays, gross	0	378	378	392
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-14
4130	Mand: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-14
4143	Mand: Offsets, BA only: Antic offsetting collect	0	-378	-378	0
4150	Mand: Additional offsets against BA only (total)		=====		
		0	-378	-378	0
4170	Mand: Outlays, net		=====		
		0	378	378	378
4190	Outlays, net (disc. and mand.)		=====		
		0	378	378	378

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Federal Communications Commission
 Budget Bureau: Federal Communications Commission
 Budget Account: Spectrum Auction Direct Loan Financing Account
 Treasury Account: Spectrum Auction Direct Loan Financing Account
 Budget Account Id: 356-00-4133 Treasury Account Id: 27- - /X -4133 96
 FACTS II User: Vickie Massey / (202) 418-0548 / vickie.massey@fcc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	105	105	105	105
1050	Unob Bal: Unobligated balance (total)		=====		
		105	105	105	105
1400	BA: Mand: Borrowing authority	0	105	105	105
1440	BA: Mand: Borrowing authority (total)		=====		
		0	105	105	105
1800	BA: Mand: Spending auth: Collected	0	3,500	3,498	4
1825	BA: Mand: Spending auth: Applied to repay debt	0	-105	-105	-105
1842	BA: Mand: Spending auth: Antic cap tran, red debt	0	105	105	0
1850	BA: Mand: Spending auth: Total		=====	=====	
		0	3,500	3,498	-101
1900	Budget authority total (disc. and mand.)		=====	=====	
		0	3,605	3,603	4
1910	Total budgetary resources (disc. and mand.)		=====	=====	
		105	3,710	3,708	108

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	104	105	108
2004	Direct obligations incurred (total)		=====		
		0	104	105	108
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	-4
2403	Unob Bal: Unapportioned: Other	105	3,605	105	4
2490	Unob Bal: end of year		=====		
		105	3,605	105	0
2500	Total budgetary resources		=====		
		105	3,709	210	108
2501	Memo: Budgetary resources, subj to apportionment	105	3,709	210	108
2503	Memo: Budgetary resources, direct unob bal, EOY	105	3,605	105	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Federal Communications Commission
 Budget Bureau: Federal Communications Commission
 Budget Account: Spectrum Auction Direct Loan Financing Account
 Treasury Account: Spectrum Auction Direct Loan Financing Account
 Budget Account Id: 356-00-4133 Treasury Account Id: 27- - /X -4133 96
 FACTS II User: Vickie Massey / (202) 418-0548 / vickie.massey@fcc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	104	105	108
3020	Ob Bal: Outlays (gross)	0	-104	-105	-108
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross		=====	=====	
		0	3,605	3,603	4
4110	Mand: Total outlays, gross	0	104	105	108
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-4
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	-3,500	-3,498	0
4130	Mand: Offsets against gross BA and outlays (total)	0	=====	=====	
		0	-3,500	-3,498	-4
4143	Mand: Offsets, BA only: Antic offsetting collect	0	-105	-105	0
4150	Mand: Additional offsets against BA only (total)	0	=====	=====	
		0	-105	-105	0
4170	Mand: Outlays, net		=====	=====	
		0	-3,396	-3,393	105
4190	Outlays, net (disc. and mand.)		=====	=====	
		0	-3,396	-3,393	105

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Federal Communications Commission
 Budget Bureau: Federal Communications Commission
 Budget Account: Spectrum Auction Direct Loan Financing Account
 Treasury Account: Spectrum Auction Direct Loan Financing Account
 Budget Account Id: 356-00-4133 Treasury Account Id: 27- - /X -4133 97
 FACTS II User: Vickie Massey / (202) 418-0548 / vickie.massey@fcc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,820	3,820	3,820	3,820
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,820	3,820	3,820	3,820
1400	BA: Mand: Borrowing authority	0	936	936	959
1440	BA: Mand: Borrowing authority (total)		=====		
		0	936	936	959
1800	BA: Mand: Spending auth: Collected	0	2	4	3,639
1825	BA: Mand: Spending auth: Applied to repay debt	0	-606	-606	-606
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	0	70	0	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	0	-1,295	-1,295	0
1850	BA: Mand: Spending auth: Total		=====	=====	=====
		0	-1,829	-1,897	3,034
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	-892	-961	3,992
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,820	2,928	2,860	7,812

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	440	987	992	980
2004	Direct obligations incurred (total)		=====		
		440	987	992	980
2201	Unob Bal: Apportioned: Avail in the current period	-440	22	16	51
2403	Unob Bal: Unapportioned: Other	3,820	1,919	5,349	6,782
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,380	1,941	5,366	6,833
2500	Total budgetary resources	=====	=====	=====	=====
		3,820	2,928	6,358	7,812
2501	Memo: Budgetary resources, subj to apportionment	3,820	2,928	6,358	7,812
2503	Memo: Budgetary resources, direct unob bal, EOY	3,380	1,941	5,366	6,833

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Federal Communications Commission
 Budget Bureau: Federal Communications Commission
 Budget Account: Spectrum Auction Direct Loan Financing Account
 Treasury Account: Spectrum Auction Direct Loan Financing Account
 Budget Account Id: 356-00-4133 Treasury Account Id: 27- - /X -4133 97
 FACTS II User: Vickie Massey / (202) 418-0548 / vickie.massey@fcc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	440	987	992	980
3020	Ob Bal: Outlays (gross)	0	-936	-936	-980
3050	Ob Bal: EOY: Unpaid obligations	440	50	56	0
3200	Obligated balance, end of year		=====		
		440	50	56	0

BA & O, Net

4090	Mand: Budget authority, gross		=====		=====
		0	-892	-961	3,992
4110	Mand: Total outlays, gross	0	936	936	980
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-137
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	-4	-3,502
4124	Mand: Offsets, BA and OL: Offsetting Gov collects	0	-2	0	0
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	-2	-4	-3,639
4143	Mand: Offsets, BA only: Antic offsetting collect	0	1,225	1,295	0
4150	Mand: Additional offsets against BA only (total)		=====	=====	
		0	1,225	1,295	0
4160	Mand: Budget authority, net		=====		
		0	331	331	353
4170	Mand: Outlays, net		=====		=====
		0	934	932	-2,660
4180	Budget authority, net (disc. and mand.)		=====		
		0	331	331	353
4190	Outlays, net (disc. and mand.)		=====		=====
		0	934	932	-2,660

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Federal Communications Commission
 Budget Bureau: Federal Communications Commission
 Budget Account: Spectrum Auction Direct Loan Financing Account
 Treasury Account: Spectrum Auction Direct Loan Financing Account
 Budget Account Id: 356-00-4133 Treasury Account Id: 27- - /X -4133 98
 FACTS II User: Vickie Massey / (202) 418-0548 / vickie.massey@fcc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	17	17	17	17
1050	Unob Bal: Unobligated balance (total)		=====		
		17	17	17	17
1400	BA: Mand: Borrowing authority	0	17	17	17
1440	BA: Mand: Borrowing authority (total)		=====		
		0	17	17	17
1800	BA: Mand: Spending auth: Collected	0	0	0	1
1825	BA: Mand: Spending auth: Applied to repay debt	0	-17	-17	-17
1842	BA: Mand: Spending auth: Antic cap tran, red debt	0	17	17	0
1850	BA: Mand: Spending auth: Total		=====		
		0	0	0	-16
1900	Budget authority total (disc. and mand.)		=====		
		0	17	17	1
1910	Total budgetary resources (disc. and mand.)		=====		
		17	34	34	17

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	17	17	17
2004	Direct obligations incurred (total)		=====		
		0	17	17	17
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	-1
2403	Unob Bal: Unapportioned: Other	17	17	17	1
2490	Unob Bal: end of year		=====		
		17	17	17	0
2500	Total budgetary resources		=====		
		17	34	34	17
2501	Memo: Budgetary resources, subj to apportionment	17	34	34	17
2503	Memo: Budgetary resources, direct unob bal, EOY	17	17	17	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Federal Communications Commission
 Budget Bureau: Federal Communications Commission
 Budget Account: Spectrum Auction Direct Loan Financing Account
 Treasury Account: Spectrum Auction Direct Loan Financing Account
 Budget Account Id: 356-00-4133 Treasury Account Id: 27- - /X -4133 98
 FACTS II User: Vickie Massey / (202) 418-0548 / vickie.massey@fcc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	17	17	17
3020	Ob Bal: Outlays (gross)	0	-17	-17	-17
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross		=====		
		0	17	17	17
4110	Mand: Total outlays, gross	0	17	17	17
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-1
4130	Mand: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-1
4143	Mand: Offsets, BA only: Antic offsetting collect	0	-17	-17	0
4150	Mand: Additional offsets against BA only (total)		=====		
		0	-17	-17	0
4170	Mand: Outlays, net		=====		
		0	17	17	17
4190	Outlays, net (disc. and mand.)		=====		
		0	17	17	17

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Federal Communications Commission
 Budget Bureau: Federal Communications Commission
 Budget Account: Spectrum Auction Direct Loan Financing Account
 Treasury Account: Spectrum Auction Direct Loan Financing Account
 Budget Account Id: 356-00-4133 Treasury Account Id: 27- - /X -4133 99
 FACTS II User: Vickie Massey / (202) 418-0548 / vickie.massey@fcc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	37	37	37	37
1050	Unob Bal: Unobligated balance (total)		=====		
		37	37	37	37
1400	BA: Mand: Borrowing authority	0	37	37	37
1440	BA: Mand: Borrowing authority (total)		=====		
		0	37	37	37
1800	BA: Mand: Spending auth: Collected	0	0	0	1
1825	BA: Mand: Spending auth: Applied to repay debt	0	-37	-37	-37
1842	BA: Mand: Spending auth: Antic cap tran, red debt	0	37	37	0
1850	BA: Mand: Spending auth: Total		=====		
		0	0	0	-36
1900	Budget authority total (disc. and mand.)		=====		
		0	37	37	1
1910	Total budgetary resources (disc. and mand.)		=====		
		37	74	74	38

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	37	37	38
2004	Direct obligations incurred (total)		=====		
		0	37	37	38
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	-1
2403	Unob Bal: Unapportioned: Other	37	37	37	1
2490	Unob Bal: end of year		=====		
		37	37	37	0
2500	Total budgetary resources		=====		
		37	74	74	38
2501	Memo: Budgetary resources, subj to apportionment	37	74	74	38
2503	Memo: Budgetary resources, direct unob bal, EOY	37	37	37	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Federal Communications Commission
 Budget Bureau: Federal Communications Commission
 Budget Account: Spectrum Auction Direct Loan Financing Account
 Treasury Account: Spectrum Auction Direct Loan Financing Account
 Budget Account Id: 356-00-4133 Treasury Account Id: 27- - /X -4133 99
 FACTS II User: Vickie Massey / (202) 418-0548 / vickie.massey@fcc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	37	37	38
3020	Ob Bal: Outlays (gross)	0	-37	-37	-38
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross		=====		
		0	37	37	1
4110	Mand: Total outlays, gross	0	37	37	38
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-1
4130	Mand: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-1
4143	Mand: Offsets, BA only: Antic offsetting collect	0	-37	-37	0
4150	Mand: Additional offsets against BA only (total)		=====		
		0	-37	-37	0
4170	Mand: Outlays, net		=====		
		0	37	37	37
4190	Outlays, net (disc. and mand.)		=====		
		0	37	37	37

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Federal Communications Commission
 Budget Bureau: Federal Communications Commission
 Budget Account: Account Total, Spectrum Auction Direct Loan Financing Account
 Treasury Account:
 Budget Account Id: 356-00-4133 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	4,357	4,357	4,357	4,357
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,357	4,357	4,357	4,357
1400	BA: Mand: Borrowing authority	0	1,473	1,473	1,496
1440	BA: Mand: Borrowing authority (total)		=====	=====	=====
		0	1,473	1,473	1,496
1800	BA: Mand: Spending auth: Collected	0	3,502	3,502	3,658
1825	BA: Mand: Spending auth: Applied to repay debt	0	-1,143	-1,143	-1,143
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	0	70	0	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	0	-758	-758	0
1850	BA: Mand: Spending auth: Total		=====	=====	=====
		0	1,671	1,601	2,516
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	3,145	3,075	4,011
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,357	7,502	7,432	8,369

Status of Budgetary Resources

2004	Direct obligations incurred (total)	440	1,524	1,529	1,536
2201	Unob Bal: Apportioned: Avail in the current period	-440	22	16	32
2403	Unob Bal: Unapportioned: Other	4,357	5,957	5,886	6,801
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,917	5,978	5,903	6,833
2500	Total budgetary resources	=====	=====	=====	=====
		4,357	7,502	7,432	8,369
2501	Memo: Budgetary resources, subj to apportionment	4,357	7,502	7,432	8,369
2503	Memo: Budgetary resources, direct unob bal, EOY	3,917	5,978	5,903	6,833

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Federal Communications Commission
 Budget Bureau: Federal Communications Commission
 Budget Account: Account Total, Spectrum Auction Direct Loan Financing Account
 Treasury Account:
 Budget Account Id: 356-00-4133 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	440	1,524	1,529	1,536
3020	Ob Bal: Outlays (gross)	0	-1,473	-1,473	-1,536
3050	Ob Bal: EOY: Unpaid obligations	440	51	56	0
3200	Obligated balance, end of year		=====		
		440	51	56	0

BA & O, Net

4090	Mand: Budget authority, gross		=====	=====	=====
		0	3,145	3,075	4,011
4110	Mand: Total outlays, gross	0	1,473	1,473	1,536
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-156
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	-3,500	-3,502	-3,502
4124	Mand: Offsets, BA and OL: Offsetting Gov collects	0	-2	0	0
4130	Mand: Offsets against gross BA and outlays (total)	0	=====	=====	=====
		0	-3,502	-3,502	-3,658
4143	Mand: Offsets, BA only: Antic offsetting collect	0	688	758	0
4150	Mand: Additional offsets against BA only (total)	0	=====		
		0	688	758	0
4160	Mand: Budget authority, net		=====		
		0	331	331	353
4170	Mand: Outlays, net		=====	=====	=====
		0	-2,029	-2,028	-2,123
4180	Budget authority, net (disc. and mand.)		=====		
		0	331	331	353
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	-2,029	-2,028	-2,123

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Federal Communications Commission
 Budget Bureau: Agency Total, Non-Financing Accounts Federal Communications Comm
 Budget Account: Agency Total, Non-Financing Accounts Federal Communications Comm
 Treasury Account:
 Budget Account Id: 356- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,202,610	3,202,610	3,202,610	3,202,610
1021	Unob Bal: Recov of prior year unpaid obligations	374,640	787,075	870,529	927,684
1029	Unob Bal: Other balances withdrawn	0	0	0	-1
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,577,250	3,989,686	4,073,140	4,130,294
1100	BA: Disc: Appropriation	165,298	165,298	339,844	0
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	0	-196
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		165,298	165,298	339,844	-196
1201	BA: Mand: Appropriation (special or trust fund)	2,546,378	5,045,709	7,394,135	9,786,557
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		2,546,378	5,045,709	7,394,135	9,786,557
1700	BA: Disc: Spending auth: Collected	31,470	50,046	78,718	456,155
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	236	-1,647	-1,905	-1,198
1723	BA: Disc: Spending auth: New\Unob bal temp reduced	0	0	0	-17,096
1725	BA: Disc: Spending auth: Precluded from ob (lim)	0	0	0	-10,933
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	16,710	533,366	393,789	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		48,417	581,764	470,602	426,928
1800	BA: Mand: Spending auth: Collected	2,784	4,347	18,361	21,225
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	712,000	41	0	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		714,784	4,388	18,361	21,225
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		3,474,877	5,797,159	8,222,942	10,234,514
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		7,052,127	9,786,845	12,296,082	14,364,808

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Federal Communications Commission
 Budget Bureau: Agency Total, Non-Financing Accounts Federal Communications Comm
 Budget Account: Agency Total, Non-Financing Accounts Federal Communications Comm
 Treasury Account:
 Budget Account Id: 356- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	2,882,131	5,250,454	7,898,175	11,001,084
2104	Reimbursable obligations incurred (total)	93	937	302	3,288
2201	Unob Bal: Apportioned: Avail in the current period	105,325	-7,617	135,657	11,042
2203	Unob Bal: Apportioned: Anticipated	712,502	533,407	370,157	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	3,214,007	3,871,667	3,728,773	3,173,822
2403	Unob Bal: Unapportioned: Other	138,069	137,997	163,019	175,573
2490	Unob Bal: end of year	=====	=====	=====	=====
		4,169,903	4,535,454	4,397,605	3,360,436
2500	Total budgetary resources	=====	=====	=====	=====
		7,052,127	9,786,845	12,296,082	14,364,808
2501	Memo: Budgetary resources, subj to apportionment	1,259,262	1,259,504	1,503,526	1,352,779
2502	Memo: Budgetary resources, exempt fm apportionment	5,792,865	8,527,340	10,792,556	13,012,029
2503	Memo: Budgetary resources, direct unob bal, EOY	4,168,604	4,534,221	4,391,377	3,359,832
2504	Memo: Budgetary resources, reimb unob bal, EOY	1,299	1,232	6,228	605

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,581,685	3,581,685	3,581,685	3,581,685
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,882,035	5,251,036	7,897,895	11,002,640
3011	Ob Bal: Obligations incurred: Expired accounts	189	355	582	1,732
3020	Ob Bal: Outlays (gross)	-2,695,018	-4,985,943	-7,226,474	-9,606,176
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-373,688	-786,365	-869,650	-924,521
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-952	-710	-879	-3,164
3050	Ob Bal: EOY: Unpaid obligations	3,394,252	3,060,058	3,383,158	4,052,196
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-5,616	-5,616	-5,616	-5,616
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-236	-236	-747	-2,963
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	1,884	2,652	4,161
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-5,852	-3,969	-3,711	-4,418
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,576,069	3,576,069	3,576,069	3,576,069
3200	Obligated balance, end of year	=====	=====	=====	=====
		3,388,399	3,056,089	3,379,447	4,047,778

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Federal Communications Commission
 Budget Bureau: Agency Total, Non-Financing Accounts Federal Communications Comm
 Budget Account: Agency Total, Non-Financing Accounts Federal Communications Comm
 Treasury Account:
 Budget Account Id: 356- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		213,715	747,063	810,446	426,732
4010 Disc:	Outlays from new authority	70,435	158,117	261,075	369,978
4011 Disc:	Outlays from balances	39,507	55,337	61,460	69,813
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		109,942	213,453	322,535	439,790
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	-216	-2,715	-3,493	-17,233
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	-31,254	-47,330	-75,225	-99,078
4034 Disc:	Offsets, BA and OL: Offsetting Gov collects	0	0	0	-339,844
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-31,470	-50,046	-78,718	-456,155
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	-236	-236	-747	-2,963
4051 Disc:	Offset, BA: Chng in uncol pay, Fed src, exp	0	1,884	2,652	4,161
4053 Disc:	Offsets, BA only: Antic offsetting collect	-16,710	-533,366	-393,789	0
4060,Disc:	Additional offsets against BA only (total)	=====	=====	=====	=====
		-16,947	-531,719	-391,885	1,198
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		165,298	165,298	339,844	-28,225
4080,Disc:	Outlays, net	=====	=====	=====	=====
		78,472	163,408	243,817	-16,365
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		3,261,162	5,050,096	7,412,496	9,807,782
4100 Mand:	Outlays from new authority	2,398,116	2,597,633	3,249,491	4,761,313
4101 Mand:	Outlays from balances	186,960	2,174,856	3,654,448	4,405,073
4110 Mand:	Total outlays, gross	2,585,075	4,772,490	6,903,939	9,166,386
4123 Mand:	Offsets, BA and OL: Collections, nonFed srcs	-2,784	-4,347	-18,361	-21,225
4130,Mand:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-2,784	-4,347	-18,361	-21,225
4143 Mand:	Offsets, BA only: Antic offsetting collect	-712,000	-41	0	0
4150,Mand:	Additional offsets against BA only (total)	=====	=====	=====	=====
		-712,000	-41	0	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Federal Communications Commission
Budget Bureau: Agency Total, Non-Financing Accounts Federal Communications Comm
Budget Account: Agency Total, Non-Financing Accounts Federal Communications Comm
Treasury Account:
Budget Account Id: 356- - Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4160	Mand: Budget authority, net	=====	=====	=====	=====
		2,546,378	5,045,709	7,394,135	9,786,557
4170	Mand: Outlays, net	=====	=====	=====	=====
		2,582,291	4,768,143	6,885,578	9,145,161
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		2,711,676	5,211,007	7,733,979	9,758,332
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,660,764	4,931,551	7,129,396	9,128,796

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Federal Communications Commission
 Budget Bureau: Agency Total, Financing Accounts Federal Communications Commissi
 Budget Account: Agency Total, Financing Accounts Federal Communications Commissi
 Treasury Account:
 Budget Account Id: 356- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	4,357	4,357	4,357	4,357
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,357	4,357	4,357	4,357
1400	BA: Mand: Borrowing authority	0	1,473	1,473	1,496
1440	BA: Mand: Borrowing authority (total)		=====	=====	=====
		0	1,473	1,473	1,496
1800	BA: Mand: Spending auth: Collected	0	3,502	3,502	3,658
1825	BA: Mand: Spending auth: Applied to repay debt	0	-1,143	-1,143	-1,143
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	0	70	0	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	0	-758	-758	0
1850	BA: Mand: Spending auth: Total		=====	=====	=====
		0	1,671	1,601	2,516
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	3,145	3,075	4,011
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,357	7,502	7,432	8,369

Status of Budgetary Resources

2004	Direct obligations incurred (total)	440	1,524	1,529	1,536
2201	Unob Bal: Apportioned: Avail in the current period	-440	22	16	32
2403	Unob Bal: Unapportioned: Other	4,357	5,957	5,886	6,801
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,917	5,978	5,903	6,833
2500	Total budgetary resources	=====	=====	=====	=====
		4,357	7,502	7,432	8,369
2501	Memo: Budgetary resources, subj to apportionment	4,357	7,502	7,432	8,369
2503	Memo: Budgetary resources, direct unob bal, EOY	3,917	5,978	5,903	6,833

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Federal Communications Commission
 Budget Bureau: Agency Total, Financing Accounts Federal Communications Commissi
 Budget Account: Agency Total, Financing Accounts Federal Communications Commissi
 Treasury Account:
 Budget Account Id: 356- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	440	1,524	1,529	1,536
3020	Ob Bal: Outlays (gross)	0	-1,473	-1,473	-1,536
3050	Ob Bal: EOY: Unpaid obligations	440	51	56	0
3200	Obligated balance, end of year		=====		
		440	51	56	0

BA & O, Net

4090	Mand: Budget authority, gross		=====	=====	=====
		0	3,145	3,075	4,011
4110	Mand: Total outlays, gross	0	1,473	1,473	1,536
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-156
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	-3,500	-3,502	-3,502
4124	Mand: Offsets, BA and OL: Offsetting Gov collects	0	-2	0	0
4130	Mand: Offsets against gross BA and outlays (total)	0	=====	=====	=====
		0	-3,502	-3,502	-3,658
4143	Mand: Offsets, BA only: Antic offsetting collect	0	688	758	0
4150	Mand: Additional offsets against BA only (total)	0	=====		
		0	688	758	0
4160	Mand: Budget authority, net		=====		
		0	331	331	353
4170	Mand: Outlays, net		=====	=====	=====
		0	-2,029	-2,028	-2,123
4180	Budget authority, net (disc. and mand.)		=====		
		0	331	331	353
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	-2,029	-2,028	-2,123

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Federal Deposit Insurance Corporation
 Budget Bureau: Deposit Insurance
 Budget Account: Deposit Insurance Fund
 Treasury Account: Deposit Insurance Fund
 Budget Account Id: 357-20-4596 Treasury Account Id: 51- - /X -4596
 FACTS II User: Jeffrey Taylor / (703) 562-6196 / jetaylor@fdic.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	37,454,627	37,454,627	37,454,627	37,454,627
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		37,454,627	37,454,627	37,454,627	37,454,627
1800	BA: Mand: Spending auth: Collected	2,641,873	4,298,829	711,341	6,936,882
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	317,377	637,885	1,995,972	1,672,754
1810	BA: Mand: Spending auth: Trans to other accounts	0	0	0	-30,700
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		2,959,250	4,936,714	2,707,313	8,578,936
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,959,250	4,936,714	2,707,313	8,578,936
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		40,413,878	42,391,341	40,161,940	46,033,563

Status of Budgetary Resources

2101	Reimbursable obs incurred: Category A (by quarter)	2,063,321	3,225,940	4,598,375	6,536,318
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		2,063,321	3,225,940	4,598,375	6,536,318
2301	Unob Bal: Exempt fm Appor: Avail in current period	38,350,557	39,165,402	35,563,565	39,497,245
2490	Unob Bal: end of year	=====	=====	=====	=====
		38,350,557	39,165,402	35,563,565	39,497,245
2500	Total budgetary resources	=====	=====	=====	=====
		40,413,878	42,391,341	40,161,940	46,033,563
2501	Memo: Budgetary resources, subj to apportionment	2,063,321	3,225,940	4,598,375	6,536,318
2502	Memo: Budgetary resources, exempt fm apportionment	38,350,557	39,165,402	35,563,565	39,497,245
2504	Memo: Budgetary resources, reimb unob bal, EOY	38,350,557	39,165,402	35,563,565	39,497,245

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Federal Deposit Insurance Corporation
 Budget Bureau: Deposit Insurance
 Budget Account: Deposit Insurance Fund
 Treasury Account: Deposit Insurance Fund
 Budget Account Id: 357-20-4596 Treasury Account Id: 51- - /X -4596
 FACTS II User: Jeffrey Taylor / (703) 562-6196 / jetaylor@fdic.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	150,798	150,798	150,798	150,798
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,063,321	3,225,940	4,598,375	6,536,318
3020	Ob Bal: Outlays (gross)	-2,048,846	-3,231,711	-4,628,965	-6,581,928
3050	Ob Bal: EOY: Unpaid obligations	165,273	145,026	120,208	105,187
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,112,892	-1,112,892	-1,112,892	-1,112,892
3070	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	-317,377	-637,885	-1,995,972	-1,672,754
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	-1,430,269	-1,750,777	-3,108,864	-2,785,646
3100	Obligated balance, start of year	=====	=====	=====	=====
		-962,094	-962,094	-962,094	-962,094
3200	Obligated balance, end of year	=====	=====	=====	=====
		-1,264,997	-1,605,751	-2,988,656	-2,680,459

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		2,959,250	4,936,714	2,707,313	8,578,936
4101	Mand: Outlays from balances	2,048,846	3,231,711	4,628,965	6,581,928
4110	Mand: Total outlays, gross	2,048,846	3,231,711	4,628,965	6,581,928
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	103,261	194,466	560,799	398,147
4123	Mand: Offsets, BA and OL: Collections, nonFed srcls	-2,745,134	-4,493,295	-1,272,140	-7,335,028
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-2,641,873	-4,298,829	-711,341	-6,936,882
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	-317,377	-637,885	-1,995,972	-1,672,754
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-317,377	-637,885	-1,995,972	-1,672,754
4160	Mand: Budget authority, net	=====	=====	=====	=====
		0	0	0	-30,700
4170	Mand: Outlays, net	=====	=====	=====	=====
		-593,027	-1,067,117	3,917,624	-354,953
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		0	0	0	-30,700

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Federal Deposit Insurance Corporation
Budget Bureau: Deposit Insurance
Budget Account: Deposit Insurance Fund
Treasury Account: Deposit Insurance Fund
Budget Account Id: 357-20-4596 Treasury Account Id: 51- - /X -4596
FACTS II User: Jeffrey Taylor / (703) 562-6196 / jetaylor@fdic.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-593,027	-1,067,117	3,917,624	-354,953

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Federal Deposit Insurance Corporation
 Budget Bureau: Deposit Insurance
 Budget Account: Account Total, Deposit Insurance Fund
 Treasury Account:
 Budget Account Id: 357-20-4596 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	37,454,627	37,454,627	37,454,627	37,454,627
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		37,454,627	37,454,627	37,454,627	37,454,627
1800	BA: Mand: Spending auth: Collected	2,641,873	4,298,829	711,341	6,936,882
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	317,377	637,885	1,995,972	1,672,754
1810	BA: Mand: Spending auth: Trans to other accounts	0	0	0	-30,700
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		2,959,250	4,936,714	2,707,313	8,578,936
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,959,250	4,936,714	2,707,313	8,578,936
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		40,413,878	42,391,341	40,161,940	46,033,563

Status of Budgetary Resources

2104	Reimbursable obligations incurred (total)	2,063,321	3,225,940	4,598,375	6,536,318
2301	Unob Bal: Exempt fm Appor: Avail in current period	38,350,557	39,165,402	35,563,565	39,497,245
2490	Unob Bal: end of year	=====	=====	=====	=====
		38,350,557	39,165,402	35,563,565	39,497,245
2500	Total budgetary resources	=====	=====	=====	=====
		40,413,878	42,391,341	40,161,940	46,033,563
2501	Memo: Budgetary resources, subj to apportionment	2,063,321	3,225,940	4,598,375	6,536,318
2502	Memo: Budgetary resources, exempt fm apportionment	38,350,557	39,165,402	35,563,565	39,497,245
2504	Memo: Budgetary resources, reimb unob bal, EOY	38,350,557	39,165,402	35,563,565	39,497,245

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Federal Deposit Insurance Corporation
 Budget Bureau: Deposit Insurance
 Budget Account: Account Total, Deposit Insurance Fund
 Treasury Account:
 Budget Account Id: 357-20-4596 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	150,798	150,798	150,798	150,798
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,063,321	3,225,940	4,598,375	6,536,318
3020	Ob Bal: Outlays (gross)	-2,048,846	-3,231,711	-4,628,965	-6,581,928
3050	Ob Bal: EOY: Unpaid obligations	165,273	145,026	120,208	105,187
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,112,892	-1,112,892	-1,112,892	-1,112,892
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-317,377	-637,885	-1,995,972	-1,672,754
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,430,269	-1,750,777	-3,108,864	-2,785,646
3100	Obligated balance, start of year	=====	=====	=====	=====
		-962,094	-962,094	-962,094	-962,094
3200	Obligated balance, end of year	=====	=====	=====	=====
		-1,264,997	-1,605,751	-2,988,656	-2,680,459

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		2,959,250	4,936,714	2,707,313	8,578,936
4101	Mand: Outlays from balances	2,048,846	3,231,711	4,628,965	6,581,928
4110	Mand: Total outlays, gross	2,048,846	3,231,711	4,628,965	6,581,928
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	103,261	194,466	560,799	398,147
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-2,745,134	-4,493,295	-1,272,140	-7,335,028
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-2,641,873	-4,298,829	-711,341	-6,936,882
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	-317,377	-637,885	-1,995,972	-1,672,754
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-317,377	-637,885	-1,995,972	-1,672,754
4160	Mand: Budget authority, net	=====	=====	=====	=====
		0	0	0	-30,700
4170	Mand: Outlays, net	=====	=====	=====	=====
		-593,027	-1,067,117	3,917,624	-354,953
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		0	0	0	-30,700

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Federal Deposit Insurance Corporation
Budget Bureau: Deposit Insurance
Budget Account: Account Total, Deposit Insurance Fund
Treasury Account:
Budget Account Id: 357-20-4596 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-593,027	-1,067,117	3,917,624	-354,953

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Federal Deposit Insurance Corporation
 Budget Bureau: Deposit Insurance
 Budget Account: Senior Unsecured Debt Guarantee
 Treasury Account: Senior Unsecured Debt Guarantee
 Budget Account Id: 357-20-4457 Treasury Account Id: 51- - /X -4457
 FACTS II User: Jeffrey Taylor / (703) 562-6196 / jetaylor@fdic.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,103,405	1,103,405	1,103,405	1,103,405
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,103,405	1,103,405	1,103,405	1,103,405
1800	BA: Mand: Spending auth: Collected	9,926	9,926	9,926	9,926
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		9,926	9,926	9,926	9,926
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		9,926	9,926	9,926	9,926
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,113,331	1,113,331	1,113,331	1,113,331

Status of Budgetary Resources

2103	Reimbursable obs incurred: Exempt fm apportionment	1,113,331	1,113,331	1,113,331	1,113,331
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		1,113,331	1,113,331	1,113,331	1,113,331
2500	Total budgetary resources	=====	=====	=====	=====
		1,113,331	1,113,331	1,113,331	1,113,331
2502	Memo: Budgetary resources, exempt fm apportionment	1,113,331	1,113,331	1,113,331	1,113,331

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Federal Deposit Insurance Corporation
 Budget Bureau: Deposit Insurance
 Budget Account: Senior Unsecured Debt Guarantee
 Treasury Account: Senior Unsecured Debt Guarantee
 Budget Account Id: 357-20-4457 Treasury Account Id: 51- - /X -4457
 FACTS II User: Jeffrey Taylor / (703) 562-6196 / jetaylor@fdic.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,113,331	1,113,331	1,113,331	1,113,331
3020	Ob Bal: Outlays (gross)	-1,113,331	-1,113,331	-1,113,331	-1,113,331
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		9,926	9,926	9,926	9,926
4100	Mand: Outlays from new authority	0	0	0	9,926
4101	Mand: Outlays from balances	1,113,331	1,113,331	1,113,331	1,103,405
4110	Mand: Total outlays, gross	1,113,331	1,113,331	1,113,331	1,113,331
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-9,926	-9,926	-9,926	-9,926
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-9,926	-9,926	-9,926	-9,926
4170	Mand: Outlays, net	=====	=====	=====	=====
		1,103,405	1,103,405	1,103,405	1,103,405
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,103,405	1,103,405	1,103,405	1,103,405

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Federal Deposit Insurance Corporation
 Budget Bureau: Deposit Insurance
 Budget Account: Account Total, Senior Unsecured Debt Guarantee
 Treasury Account:
 Budget Account Id: 357-20-4457 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,103,405	1,103,405	1,103,405	1,103,405
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,103,405	1,103,405	1,103,405	1,103,405
1800	BA: Mand: Spending auth: Collected	9,926	9,926	9,926	9,926
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		9,926	9,926	9,926	9,926
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		9,926	9,926	9,926	9,926
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,113,331	1,113,331	1,113,331	1,113,331

Status of Budgetary Resources

2104	Reimbursable obligations incurred (total)	1,113,331	1,113,331	1,113,331	1,113,331
2500	Total budgetary resources	=====	=====	=====	=====
		1,113,331	1,113,331	1,113,331	1,113,331
2502	Memo: Budgetary resources, exempt fm apportionment	1,113,331	1,113,331	1,113,331	1,113,331

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	1,113,331	1,113,331	1,113,331	1,113,331
3020	Ob Bal: Outlays (gross)	-1,113,331	-1,113,331	-1,113,331	-1,113,331

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Federal Deposit Insurance Corporation
 Budget Bureau: Deposit Insurance
 Budget Account: Account Total, Senior Unsecured Debt Guarantee
 Treasury Account:
 Budget Account Id: 357-20-4457 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		9,926	9,926	9,926	9,926
4100	Mand: Outlays from new authority	0	0	0	9,926
4101	Mand: Outlays from balances	1,113,331	1,113,331	1,113,331	1,103,405
4110	Mand: Total outlays, gross	1,113,331	1,113,331	1,113,331	1,113,331
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-9,926	-9,926	-9,926	-9,926
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-9,926	-9,926	-9,926	-9,926
4170	Mand: Outlays, net	=====	=====	=====	=====
		1,103,405	1,103,405	1,103,405	1,103,405
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,103,405	1,103,405	1,103,405	1,103,405

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Federal Deposit Insurance Corporation
 Budget Bureau: Deposit Insurance
 Budget Account: Bureau Total, Non-Financing Accounts Deposit Insurance
 Treasury Account:
 Budget Account Id: 357-20- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	38,558,032	38,558,032	38,558,032	38,558,032
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		38,558,032	38,558,032	38,558,032	38,558,032
1800	BA: Mand: Spending auth: Collected	2,651,799	4,308,755	721,268	6,946,808
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	317,377	637,885	1,995,972	1,672,754
1810	BA: Mand: Spending auth: Trans to other accounts	0	0	0	-30,700
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		2,969,177	4,946,640	2,717,239	8,588,862
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,969,177	4,946,640	2,717,239	8,588,862
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		41,527,209	43,504,672	41,275,271	47,146,894

Status of Budgetary Resources

2104	Reimbursable obligations incurred (total)	3,176,652	4,339,271	5,711,706	7,649,649
2301	Unob Bal: Exempt fm Appor: Avail in current period	38,350,557	39,165,402	35,563,565	39,497,245
2490	Unob Bal: end of year	=====	=====	=====	=====
		38,350,557	39,165,402	35,563,565	39,497,245
2500	Total budgetary resources	=====	=====	=====	=====
		41,527,209	43,504,672	41,275,271	47,146,894
2501	Memo: Budgetary resources, subj to apportionment	2,063,321	3,225,940	4,598,375	6,536,318
2502	Memo: Budgetary resources, exempt fm apportionment	39,463,888	40,278,733	36,676,896	40,610,577
2504	Memo: Budgetary resources, reimb unob bal, EOY	38,350,557	39,165,402	35,563,565	39,497,245

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Federal Deposit Insurance Corporation
 Budget Bureau: Deposit Insurance
 Budget Account: Bureau Total, Non-Financing Accounts Deposit Insurance
 Treasury Account:
 Budget Account Id: 357-20- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	150,798	150,798	150,798	150,798
3010	Ob Bal: Obligations incurred: Unexpired accounts	3,176,652	4,339,271	5,711,706	7,649,649
3020	Ob Bal: Outlays (gross)	-3,162,177	-4,345,042	-5,742,296	-7,695,259
3050	Ob Bal: EOY: Unpaid obligations	165,273	145,026	120,208	105,187
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,112,892	-1,112,892	-1,112,892	-1,112,892
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-317,377	-637,885	-1,995,972	-1,672,754
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,430,269	-1,750,777	-3,108,864	-2,785,646
3100	Obligated balance, start of year	=====	=====	=====	=====
		-962,094	-962,094	-962,094	-962,094
3200	Obligated balance, end of year	=====	=====	=====	=====
		-1,264,997	-1,605,751	-2,988,656	-2,680,459

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		2,969,177	4,946,640	2,717,239	8,588,862
4100	Mand: Outlays from new authority	0	0	0	9,926
4101	Mand: Outlays from balances	3,162,177	4,345,042	5,742,296	7,685,333
4110	Mand: Total outlays, gross	3,162,177	4,345,042	5,742,296	7,695,259
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	93,335	184,540	550,873	388,220
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-2,745,134	-4,493,295	-1,272,140	-7,335,028
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-2,651,799	-4,308,755	-721,268	-6,946,808
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	-317,377	-637,885	-1,995,972	-1,672,754
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-317,377	-637,885	-1,995,972	-1,672,754
4160	Mand: Budget authority, net	0	0	0	-30,700
4170	Mand: Outlays, net	=====	=====	=====	=====
		510,377	36,287	5,021,029	748,451
4180	Budget authority, net (disc. and mand.)	0	0	0	-30,700

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Federal Deposit Insurance Corporation
Budget Bureau: Deposit Insurance
Budget Account: Bureau Total, Non-Financing Accounts Deposit Insurance
Treasury Account:
Budget Account Id: 357-20- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		510,377	36,287	5,021,029	748,451

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Federal Deposit Insurance Corporation
 Budget Bureau: FSLIC Resolution
 Budget Account: FSLIC Resolution Fund
 Treasury Account: FSLIC Resolution Fund
 Budget Account Id: 357-30-4065 Treasury Account Id: 51- - /X -4065
 FACTS II User: Jeffrey Taylor / (703) 562-6196 / jetaylor@fdic.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,424,184	3,424,184	3,424,184	3,424,184
1029	Unob Bal: Other balances withdrawn	0	0	0	-2,600,000
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,424,184	3,424,184	3,424,184	824,184
1200	BA: Mand: Appropriation	181,000	181,000	181,000	181,501
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		181,000	181,000	181,000	181,501
1800	BA: Mand: Spending auth: Collected	835	1,647	1,948	2,157
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-1	-2	-7	-8
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		834	1,645	1,942	2,149
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		181,834	182,645	182,942	183,649
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,606,018	3,606,828	3,607,125	1,007,833

Status of Budgetary Resources

2101	Reimbursable obs incurred: Category A (by quarter)	181,241	181,603	181,780	182,509
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		181,241	181,603	181,780	182,509
2301	Unob Bal: Exempt fm Appor: Avail in current period	3,424,776	3,425,226	3,425,345	825,324
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,424,776	3,425,226	3,425,345	825,324
2500	Total budgetary resources	=====	=====	=====	=====
		3,606,018	3,606,828	3,607,125	1,007,833
2501	Memo: Budgetary resources, subj to apportionment	181,241	181,603	181,780	182,509
2502	Memo: Budgetary resources, exempt fm apportionment	3,424,776	3,425,226	3,425,345	825,324
2504	Memo: Budgetary resources, reimb unob bal, EOY	3,424,776	3,425,226	3,425,345	825,324

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Federal Deposit Insurance Corporation
 Budget Bureau: FSLIC Resolution
 Budget Account: FSLIC Resolution Fund
 Treasury Account: FSLIC Resolution Fund
 Budget Account Id: 357-30-4065 Treasury Account Id: 51- - /X -4065
 FACTS II User: Jeffrey Taylor / (703) 562-6196 / jetaylor@fdic.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	289	289	289	289
3010	Ob Bal: Obligations incurred: Unexpired accounts	181,241	181,603	181,780	182,509
3020	Ob Bal: Outlays (gross)	-181,202	-181,845	-182,021	-182,751
3050	Ob Bal: EOY: Unpaid obligations	329	47	48	47
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-8	-8	-8	-8
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	1	2	7	8
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-7	-6	-2	0
3100	Obligated balance, start of year		=====		
		280	280	280	280
3200	Obligated balance, end of year		=====		
		321	40	46	47

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		181,834	182,645	182,942	183,649
4101	Mand: Outlays from balances	181,202	181,845	182,021	182,751
4110	Mand: Total outlays, gross	181,202	181,845	182,021	182,751
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-835	-1,397	-1,698	-1,907
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	0	-250	-250	-250
4130	Mand: Offsets against gross BA and outlays (total)		=====	=====	=====
		-835	-1,647	-1,948	-2,157
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	1	2	7	8
4150	Mand: Additional offsets against BA only (total)		=====		
		1	2	7	8
4160	Mand: Budget authority, net	=====	=====	=====	=====
		181,000	181,000	181,000	181,501
4170	Mand: Outlays, net	=====	=====	=====	=====
		180,366	180,198	180,073	180,594
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		181,000	181,000	181,000	181,501

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Federal Deposit Insurance Corporation
Budget Bureau: FSLIC Resolution
Budget Account: FSLIC Resolution Fund
Treasury Account: FSLIC Resolution Fund
Budget Account Id: 357-30-4065 Treasury Account Id: 51- - /X -4065
FACTS II User: Jeffrey Taylor / (703) 562-6196 / jetaylor@fdic.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		180,366	180,198	180,073	180,594

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Federal Deposit Insurance Corporation
 Budget Bureau: FSLIC Resolution
 Budget Account: FSLIC Resolution Fund
 Treasury Account: Operating Account, FDIC
 Budget Account Id: 357-30-4065 Treasury Account Id: 51- - /X -4067
 FACTS II User: Jeffrey Taylor / (703) 562-6196 / jetaylor@fdic.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	164,179	164,179	164,179	164,179
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		164,179	164,179	164,179	164,179
1800	BA: Mand: Spending auth: Collected	101	2,298	4,450	4,450
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-10	-7	-7	-10
1850	BA: Mand: Spending auth: Total		=====	=====	=====
		91	2,290	4,444	4,440
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		91	2,290	4,444	4,440
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		164,269	166,469	168,622	168,619

Status of Budgetary Resources

2101	Reimbursable obs incurred: Category A (by quarter)	1,484	2,810	3,384	128,657
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		1,484	2,810	3,384	128,657
2301	Unob Bal: Exempt fm Appor: Avail in current period	162,785	163,659	165,239	39,961
2490	Unob Bal: end of year	=====	=====	=====	=====
		162,785	163,659	165,239	39,961
2500	Total budgetary resources	=====	=====	=====	=====
		164,269	166,469	168,622	168,619
2501	Memo: Budgetary resources, subj to apportionment	1,484	2,810	3,384	128,657
2502	Memo: Budgetary resources, exempt fm apportionment	162,785	163,659	165,239	39,961
2504	Memo: Budgetary resources, reimb unob bal, EOY	162,785	163,659	165,239	39,961

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Federal Deposit Insurance Corporation
 Budget Bureau: FSLIC Resolution
 Budget Account: FSLIC Resolution Fund
 Treasury Account: Operating Account, FDIC
 Budget Account Id: 357-30-4065 Treasury Account Id: 51- - /X -4067
 FACTS II User: Jeffrey Taylor / (703) 562-6196 / jetaylor@fdic.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,995	1,995	1,995	1,995
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,484	2,810	3,384	128,657
3020	Ob Bal: Outlays (gross)	-1,366	-3,364	-4,484	-129,834
3050	Ob Bal: EOY: Unpaid obligations	2,114	1,441	895	819
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-10	-10	-10	-10
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	10	7	7	10
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	-3	-3	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,985	1,985	1,985	1,985
3200	Obligated balance, end of year	=====	=====		
		2,114	1,438	892	819

BA & O, Net

4090	Mand: Budget authority, gross		=====	=====	=====
		91	2,290	4,444	4,440
4101	Mand: Outlays from balances	1,366	3,364	4,484	129,834
4110	Mand: Total outlays, gross	1,366	3,364	4,484	129,834
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-101	-2,298	-4,450	-4,450
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-101	-2,298	-4,450	-4,450
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	10	7	7	10
4150	Mand: Additional offsets against BA only (total)		=====		
		10	7	7	10
4170	Mand: Outlays, net	=====	=====		=====
		1,265	1,067	33	125,384
4190	Outlays, net (disc. and mand.)	=====	=====		=====
		1,265	1,067	33	125,384

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Federal Deposit Insurance Corporation
 Budget Bureau: FSLIC Resolution
 Budget Account: Account Total, FSLIC Resolution Fund
 Treasury Account:
 Budget Account Id: 357-30-4065 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,588,362	3,588,362	3,588,362	3,588,362
1029	Unob Bal: Other balances withdrawn	0	0	0	-2,600,000
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,588,362	3,588,362	3,588,362	988,362
1200	BA: Mand: Appropriation	181,000	181,000	181,000	181,501
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		181,000	181,000	181,000	181,501
1800	BA: Mand: Spending auth: Collected	936	3,944	6,399	6,607
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-11	-9	-13	-18
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		925	3,935	6,385	6,589
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		181,925	184,935	187,385	188,090
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,770,287	3,773,297	3,775,748	1,176,452

Status of Budgetary Resources

2104	Reimbursable obligations incurred (total)	182,726	184,413	185,164	311,166
2301	Unob Bal: Exempt fm Appor: Avail in current period	3,587,562	3,588,884	3,590,584	865,286
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,587,562	3,588,884	3,590,584	865,286
2500	Total budgetary resources	=====	=====	=====	=====
		3,770,287	3,773,297	3,775,748	1,176,452
2501	Memo: Budgetary resources, subj to apportionment	182,726	184,413	185,164	311,166
2502	Memo: Budgetary resources, exempt fm apportionment	3,587,562	3,588,884	3,590,584	865,286
2504	Memo: Budgetary resources, reimb unob bal, EOY	3,587,562	3,588,884	3,590,584	865,286

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Federal Deposit Insurance Corporation
 Budget Bureau: FSLIC Resolution
 Budget Account: Account Total, FSLIC Resolution Fund
 Treasury Account:
 Budget Account Id: 357-30-4065 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,284	2,284	2,284	2,284
3010	Ob Bal: Obligations incurred: Unexpired accounts	182,726	184,413	185,164	311,166
3020	Ob Bal: Outlays (gross)	-182,568	-185,209	-186,504	-312,585
3050	Ob Bal: EOY: Unpaid obligations	2,442	1,488	944	866
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-18	-18	-18	-18
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	11	9	13	18
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-7	-9	-5	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,266	2,266	2,266	2,266
3200	Obligated balance, end of year	=====	=====		
		2,435	1,479	938	866

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		181,925	184,935	187,385	188,090
4101	Mand: Outlays from balances	182,568	185,209	186,504	312,585
4110	Mand: Total outlays, gross	182,568	185,209	186,504	312,585
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-835	-1,397	-1,698	-1,907
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-101	-2,548	-4,700	-4,700
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-936	-3,944	-6,399	-6,607
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	11	9	13	18
4150	Mand: Additional offsets against BA only (total)		=====		
		11	9	13	18
4160	Mand: Budget authority, net	=====	=====	=====	=====
		181,000	181,000	181,000	181,501
4170	Mand: Outlays, net	=====	=====	=====	=====
		181,631	181,265	180,106	305,977
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		181,000	181,000	181,000	181,501

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Federal Deposit Insurance Corporation
Budget Bureau: FSLIC Resolution
Budget Account: Account Total, FSLIC Resolution Fund
Treasury Account:
Budget Account Id: 357-30-4065 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		181,631	181,265	180,106	305,977

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Federal Deposit Insurance Corporation
 Budget Bureau: FSLIC Resolution
 Budget Account: Bureau Total, Non-Financing Accounts FSLIC Resolution
 Treasury Account:
 Budget Account Id: 357-30- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,588,362	3,588,362	3,588,362	3,588,362
1029	Unob Bal: Other balances withdrawn	0	0	0	-2,600,000
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,588,362	3,588,362	3,588,362	988,362
1200	BA: Mand: Appropriation	181,000	181,000	181,000	181,501
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		181,000	181,000	181,000	181,501
1800	BA: Mand: Spending auth: Collected	936	3,944	6,399	6,607
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-11	-9	-13	-18
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		925	3,935	6,385	6,589
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		181,925	184,935	187,385	188,090
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,770,287	3,773,297	3,775,748	1,176,452

Status of Budgetary Resources

2104	Reimbursable obligations incurred (total)	182,726	184,413	185,164	311,166
2301	Unob Bal: Exempt fm Appor: Avail in current period	3,587,562	3,588,884	3,590,584	865,286
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,587,562	3,588,884	3,590,584	865,286
2500	Total budgetary resources	=====	=====	=====	=====
		3,770,287	3,773,297	3,775,748	1,176,452
2501	Memo: Budgetary resources, subj to apportionment	182,726	184,413	185,164	311,166
2502	Memo: Budgetary resources, exempt fm apportionment	3,587,562	3,588,884	3,590,584	865,286
2504	Memo: Budgetary resources, reimb unob bal, EOY	3,587,562	3,588,884	3,590,584	865,286

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Federal Deposit Insurance Corporation
 Budget Bureau: FSLIC Resolution
 Budget Account: Bureau Total, Non-Financing Accounts FSLIC Resolution
 Treasury Account:
 Budget Account Id: 357-30- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,284	2,284	2,284	2,284
3010	Ob Bal: Obligations incurred: Unexpired accounts	182,726	184,413	185,164	311,166
3020	Ob Bal: Outlays (gross)	-182,568	-185,209	-186,504	-312,585
3050	Ob Bal: EOY: Unpaid obligations	2,442	1,488	944	866
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-18	-18	-18	-18
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	11	9	13	18
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-7	-9	-5	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,266	2,266	2,266	2,266
3200	Obligated balance, end of year	=====	=====		
		2,435	1,479	938	866

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		181,925	184,935	187,385	188,090
4101	Mand: Outlays from balances	182,568	185,209	186,504	312,585
4110	Mand: Total outlays, gross	182,568	185,209	186,504	312,585
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-835	-1,397	-1,698	-1,907
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-101	-2,548	-4,700	-4,700
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-936	-3,944	-6,399	-6,607
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	11	9	13	18
4150	Mand: Additional offsets against BA only (total)		=====		
		11	9	13	18
4160	Mand: Budget authority, net	=====	=====	=====	=====
		181,000	181,000	181,000	181,501
4170	Mand: Outlays, net	=====	=====	=====	=====
		181,631	181,265	180,106	305,977
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		181,000	181,000	181,000	181,501

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Federal Deposit Insurance Corporation
Budget Bureau: FSLIC Resolution
Budget Account: Bureau Total, Non-Financing Accounts FSLIC Resolution
Treasury Account:
Budget Account Id: 357-30- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		181,631	181,265	180,106	305,977

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Federal Deposit Insurance Corporation
 Budget Bureau: FDIC Office of Inspector General
 Budget Account: Office of Inspector General
 Treasury Account: Office of Inspector General
 Budget Account Id: 357-40-4595 Treasury Account Id: 51- - /13-4595
 FACTS II User: Jeffrey Taylor / (703) 562-6196 / jetaylor@fdic.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1711	BA: Disc: Spending auth: Trans from other accounts	0	0	0	30,700
1750	BA: Disc: Spending auth: Total		=====		=====
		0	0	0	30,700
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	30,700
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	30,700
Status of Budgetary Resources					
2001	Direct obs incurred: Category A (by quarter)	0	0	0	30,700
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	30,700
2500	Total budgetary resources		=====		=====
		0	0	0	30,700
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	30,700
Change in Obl Bal					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	30,700
3020	Ob Bal: Outlays (gross)	0	0	0	-30,700

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Federal Deposit Insurance Corporation
Budget Bureau: FDIC Office of Inspector General
Budget Account: Office of Inspector General
Treasury Account: Office of Inspector General
Budget Account Id: 357-40-4595 Treasury Account Id: 51- - /13-4595
FACTS II User: Jeffrey Taylor / (703) 562-6196 / jetaylor@fdic.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	0	===== 0	0	===== 30,700
4010	Disc: Outlays from new authority	0	0	0	30,700
4020	Disc: Total outlays, gross	0	===== 0	0	===== 30,700
4070	Disc: Budget authority, net	0	===== 0	0	===== 30,700
4080	Disc: Outlays, net	0	===== 0	0	===== 30,700
4180	Budget authority, net (disc. and mand.)	0	===== 0	0	===== 30,700
4190	Outlays, net (disc. and mand.)	0	===== 0	0	===== 30,700

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Federal Deposit Insurance Corporation
 Budget Bureau: FDIC Office of Inspector General
 Budget Account: Account Total, Office of Inspector General
 Treasury Account:
 Budget Account Id: 357-40-4595 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1711	BA: Disc: Spending auth: Trans from other accounts	0	0	0	30,700
1750	BA: Disc: Spending auth: Total		=====		=====
		0	0	0	30,700
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	30,700
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	30,700

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	0	0	30,700
2500	Total budgetary resources		=====		=====
		0	0	0	30,700
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	30,700

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	30,700
3020	Ob Bal: Outlays (gross)	0	0	0	-30,700

BA & O, Net

4000	Disc: Budget authority, gross		=====		=====
		0	0	0	30,700
4010	Disc: Outlays from new authority	0	0	0	30,700
4020	Disc: Total outlays, gross		=====		=====
		0	0	0	30,700
4070	Disc: Budget authority, net		=====		=====
		0	0	0	30,700
4080	Disc: Outlays, net		=====		=====
		0	0	0	30,700

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Federal Deposit Insurance Corporation
Budget Bureau: FDIC Office of Inspector General
Budget Account: Account Total, Office of Inspector General
Treasury Account:
Budget Account Id: 357-40-4595 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	0	==== 0	0	==== 30,700
4190	Outlays, net (disc. and mand.)	0	==== 0	0	==== 30,700

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Federal Deposit Insurance Corporation
 Budget Bureau: FDIC Office of Inspector General
 Budget Account: Bureau Total, Non-Financing Accounts FDIC Office of Inspector Ge
 Treasury Account:
 Budget Account Id: 357-40- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1711	BA: Disc: Spending auth: Trans from other accounts	0	0	0	30,700
1750	BA: Disc: Spending auth: Total		=====		=====
		0	0	0	30,700
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	30,700
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	30,700
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	0	0	0	30,700
2500	Total budgetary resources		=====		=====
		0	0	0	30,700
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	30,700
Change in Obl Bal					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	30,700
3020	Ob Bal: Outlays (gross)	0	0	0	-30,700
BA & O, Net					
4000	Disc: Budget authority, gross		=====		=====
		0	0	0	30,700
4010	Disc: Outlays from new authority	0	0	0	30,700
4020	Disc: Total outlays, gross		=====		=====
		0	0	0	30,700
4070	Disc: Budget authority, net		=====		=====
		0	0	0	30,700
4080	Disc: Outlays, net		=====		=====
		0	0	0	30,700

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Federal Deposit Insurance Corporation
Budget Bureau: FDIC Office of Inspector General
Budget Account: Bureau Total, Non-Financing Accounts FDIC Office of Inspector Ge
Treasury Account:
Budget Account Id: 357-40- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	0	===== 0	0	===== 30,700
4190	Outlays, net (disc. and mand.)	0	===== 0	0	===== 30,700

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Federal Deposit Insurance Corporation
 Budget Bureau: Agency Total, Non-Financing Accounts Federal Deposit Insurance C
 Budget Account: Agency Total, Non-Financing Accounts Federal Deposit Insurance C
 Treasury Account:
 Budget Account Id: 357- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	42,146,394	42,146,394	42,146,394	42,146,394
1029	Unob Bal: Other balances withdrawn	0	0	0	-2,600,000
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		42,146,394	42,146,394	42,146,394	39,546,394
1200	BA: Mand: Appropriation	181,000	181,000	181,000	181,501
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		181,000	181,000	181,000	181,501
1711	BA: Disc: Spending auth: Trans from other accounts	0	0	0	30,700
1750	BA: Disc: Spending auth: Total	0	=====	0	=====
		0	0	0	30,700
1800	BA: Mand: Spending auth: Collected	2,652,736	4,312,699	727,666	6,953,415
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	317,366	637,876	1,995,958	1,672,736
1810	BA: Mand: Spending auth: Trans to other accounts	0	0	0	-30,700
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		2,970,102	4,950,575	2,723,625	8,595,451
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		3,151,102	5,131,575	2,904,625	8,807,652
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		45,297,496	47,277,970	45,051,019	48,354,046

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Federal Deposit Insurance Corporation
 Budget Bureau: Agency Total, Non-Financing Accounts Federal Deposit Insurance C
 Budget Account: Agency Total, Non-Financing Accounts Federal Deposit Insurance C
 Treasury Account:
 Budget Account Id: 357- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	0	0	0	30,700
2104	Reimbursable obligations incurred (total)	3,359,377	4,523,684	5,896,870	7,960,815
2301	Unob Bal: Exempt fm Appor: Avail in current period	41,938,119	42,754,286	39,154,149	40,362,531
2490	Unob Bal: end of year	=====	=====	=====	=====
		41,938,119	42,754,286	39,154,149	40,362,531
2500	Total budgetary resources	=====	=====	=====	=====
		45,297,496	47,277,970	45,051,019	48,354,046
2501	Memo: Budgetary resources, subj to apportionment	2,246,046	3,410,353	4,783,539	6,878,184
2502	Memo: Budgetary resources, exempt fm apportionment	43,051,450	43,867,617	40,267,480	41,475,862
2504	Memo: Budgetary resources, reimb unob bal, EOY	41,938,119	42,754,286	39,154,149	40,362,531

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	153,082	153,082	153,082	153,082
3010	Ob Bal: Obligations incurred: Unexpired accounts	3,359,377	4,523,684	5,896,870	7,991,515
3020	Ob Bal: Outlays (gross)	-3,344,744	-4,530,252	-5,928,801	-8,038,544
3050	Ob Bal: EOY: Unpaid obligations	167,715	146,514	121,151	106,053
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,112,910	-1,112,910	-1,112,910	-1,112,910
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-317,366	-637,876	-1,995,958	-1,672,736
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,430,277	-1,750,786	-3,108,869	-2,785,646
3100	Obligated balance, start of year	=====	=====	=====	=====
		-959,829	-959,829	-959,829	-959,829
3200	Obligated balance, end of year	=====	=====	=====	=====
		-1,262,562	-1,604,273	-2,987,718	-2,679,593

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 Budget Account: Agency Total, Non-Financing Accounts Federal Deposit Insurance C
 Treasury Account:
 Budget Account Id: 357- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000,Disc:	Budget authority, gross	0	0	0	30,700
4010,Disc:	Outlays from new authority	0	0	0	30,700
4020,Disc:	Total outlays, gross	0	0	0	30,700
4070,Disc:	Budget authority, net	0	0	0	30,700
4080,Disc:	Outlays, net	0	0	0	30,700
4090,Mand:	Budget authority, gross	3,151,102	5,131,575	2,904,625	8,776,952
4100,Mand:	Outlays from new authority	0	0	0	9,926
4101,Mand:	Outlays from balances	3,344,744	4,530,252	5,928,801	7,997,918
4110,Mand:	Total outlays, gross	3,344,744	4,530,252	5,928,801	8,007,844
4121,Mand:	Offsets, BA and OL: Collect, int, Fed secur	92,500	183,143	549,175	386,313
4123,Mand:	Offsets, BA and OL: Collections, nonFed srcs	-2,745,235	-4,495,843	-1,276,841	-7,339,729
4130,Mand:	Offsets against gross BA and outlays (total)	-2,652,736	-4,312,699	-727,666	-6,953,415
4140,Mand:	Offset, BA: Chng in uncol pay, Fed src, unex	-317,366	-637,876	-1,995,958	-1,672,736
4150,Mand:	Additional offsets against BA only (total)	-317,366	-637,876	-1,995,958	-1,672,736
4160,Mand:	Budget authority, net	181,000	181,000	181,000	150,801
4170,Mand:	Outlays, net	692,009	217,552	5,201,135	1,054,429
4180,Budget:	authority, net (disc. and mand.)	181,000	181,000	181,000	181,501
4190,Outlays:	net (disc. and mand.)	692,009	217,552	5,201,135	1,085,129

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OFFICE OF MANAGEMENT AND BUDGET
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Budget Account: Agency Total, Non-Financing Accounts Federal Deposit Insurance C
Treasury Account:
Budget Account Id: 357- - Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Federal Drug Control Programs
 Budget Bureau: Federal Drug Control Programs
 Budget Account: High-intensity Drug Trafficking Areas Program
 Treasury Account: High-intensity Drug Trafficking Areas Program
 Budget Account Id: 154-00-1070 Treasury Account Id: 11- -13/14-1070
 FACTS II User: Subina Kapoor / (202) 395-7628 / skapoor@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	239,982	239,982	238,522	238,522
1120	BA: Disc: Approps transferred to other accounts	0	-10,007	-18,523	-21,514
1130	BA: Disc: Appropriations permanently reduced	0	0	-12,476	-12,476
1134	BA: Disc: Appropriations precluded from obligation	-122,943	-122,943	0	0
1151	BA: Disc: Appropriations:Antic nonexpend trans net	-11,217	-1,210	-1,477	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		105,822	105,822	206,046	204,532
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		105,822	105,822	206,046	204,532
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		105,822	105,822	206,046	204,532

Status of Budgetary Resources

2002	TOTAL BUDGETARY RESOURCES	755	755	755	755
2002	TOTAL BUDGETARY RESOURCES	0	0	0	19
2002	TOTAL BUDGETARY RESOURCES	0	98,149	199,014	198,994
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		755	98,904	199,769	199,769
2201	Unob Bal: Apportioned: Avail in the current period	104,355	6,206	4,677	4,677
2403	Unob Bal: Unapportioned: Other	712	712	1,600	86
2490	Unob Bal: end of year	=====	=====	=====	=====
		105,067	6,918	6,277	4,763
2500	Total budgetary resources	=====	=====	=====	=====
		105,822	105,822	206,046	204,532
2501	Memo: Budgetary resources, subj to apportionment	105,067	6,918	6,277	4,763
2501	Memo: Budgetary resources, subj to apportionment	755	755	755	755
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	19
2501	Memo: Budgetary resources, subj to apportionment	0	98,149	199,014	198,994
	Sub-Total, 2501	105,822	105,822	206,046	204,531
2503	Memo: Budgetary resources, direct unob bal, EOY	105,067	6,918	6,277	4,763

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Federal Drug Control Programs
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 Budget Account: High-intensity Drug Trafficking Areas Program
 Treasury Account: High-intensity Drug Trafficking Areas Program
 Budget Account Id: 154-00-1070 Treasury Account Id: 11- -13/14-1070
 FACTS II User: Subina Kapoor / (202) 395-7628 / skapoor@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	755	98,904	199,769	199,769
3020	Ob Bal: Outlays (gross)	0	-1,035	-11,673	-34,752
3050	Ob Bal: EOY: Unpaid obligations	755	97,869	188,096	165,017
3200	Obligated balance, end of year	=====	=====	=====	=====
		755	97,869	188,096	165,017

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		105,822	105,822	206,046	204,532
4010	Disc: Outlays from new authority	0	1,035	11,673	34,752
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		0	1,035	11,673	34,752
4070	Disc: Budget authority, net	=====	=====	=====	=====
		105,822	105,822	206,046	204,532
4080	Disc: Outlays, net	=====	=====	=====	=====
		0	1,035	11,673	34,752
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		105,822	105,822	206,046	204,532
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		0	1,035	11,673	34,752

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Federal Drug Control Programs
 Budget Bureau: Federal Drug Control Programs
 Budget Account: High-intensity Drug Trafficking Areas Program
 Treasury Account: High-intensity Drug Trafficking Areas Program
 Budget Account Id: 154-00-1070 Treasury Account Id: 11- -12/13-1070
 FACTS II User: Subina Kapoor / (202) 395-7628 / skapoor@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,333	3,333	3,333	3,333
1010	Unob Bal: Transferred to other accounts	-806	-683	-481	-173
1011	Unob Bal: Transferred from other accounts	40	40	51	80
1021	Unob Bal: Recov of prior year unpaid obligations	1,624	2,693	3,620	3,440
1040	Unob Bal: Antic nonexpenditure transfers (net)	2,403	2,320	2,107	0
1041	Unob Bal: Antic recov of prior year unpaid obl	6,000	5,990	5,849	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		12,594	13,692	14,479	6,680
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		12,594	13,692	14,479	6,680

Status of Budgetary Resources

2002	TOTAL BUDGETARY RESOURCES	0	723	743	1,901
2002	TOTAL BUDGETARY RESOURCES	133	133	131	133
2002	TOTAL BUDGETARY RESOURCES	1,964	2,674	4,053	4,575
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,097	3,530	4,927	6,609
2201	Unob Bal: Apportioned: Avail in the current period	431	-954	-2,342	71
2203	Unob Bal: Apportioned: Anticipated	6,000	6,000	6,000	0
2403	Unob Bal: Unapportioned: Other	4,066	5,117	5,894	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		10,497	10,163	9,551	71
2500	Total budgetary resources	=====	=====	=====	=====
		12,594	13,692	14,479	6,680
2501	Memo: Budgetary resources, subj to apportionment	10,497	10,163	9,551	71
2501	Memo: Budgetary resources, subj to apportionment	0	723	743	1,901
2501	Memo: Budgetary resources, subj to apportionment	133	133	131	133
2501	Memo: Budgetary resources, subj to apportionment	1,964	2,674	4,053	4,575
	Sub-Total, 2501	12,594	13,693	14,478	6,680
2503	Memo: Budgetary resources, direct unob bal, EOY	10,497	10,163	9,551	71

OFFICE OF MANAGEMENT AND BUDGET
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Budget Agency: Federal Drug Control Programs
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 Budget Account: High-intensity Drug Trafficking Areas Program
 Treasury Account: High-intensity Drug Trafficking Areas Program
 Budget Account Id: 154-00-1070 Treasury Account Id: 11- -12/13-1070
 FACTS II User: Subina Kapoor / (202) 395-7628 / skapoor@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	177,969	177,969	177,969	177,969
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,097	3,530	4,927	6,609
3020	Ob Bal: Outlays (gross)	-29,983	-67,333	-100,483	-131,494
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,624	-2,693	-3,620	-3,440
3050	Ob Bal: EOY: Unpaid obligations	148,459	111,473	78,793	49,644
3100	Obligated balance, start of year	=====	=====	=====	=====
		177,969	177,969	177,969	177,969
3200	Obligated balance, end of year	=====	=====	=====	=====
		148,459	111,473	78,793	49,644

BA & O, Net

4011	Disc: Outlays from balances	29,983	67,333	100,483	131,494
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		29,983	67,333	100,483	131,494
4080	Disc: Outlays, net	=====	=====	=====	=====
		29,983	67,333	100,483	131,494
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		29,983	67,333	100,483	131,494

OFFICE OF MANAGEMENT AND BUDGET
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 Treasury Account: High-intensity Drug Trafficking Areas Program
 Budget Account Id: 154-00-1070 Treasury Account Id: 11- -11/12-1070
 FACTS II User: Subina Kapoor / (202) 395-7628 / skapoor@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	9	9	9	9
1021	Unob Bal: Recov of prior year unpaid obligations	1,477	2,262	2,807	2,930
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,486	2,270	2,815	2,939
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,486	2,270	2,815	2,939

Status of Budgetary Resources

2002	TOTAL BUDGETARY RESOURCES	1,476	2,261	2,799	2,828
2002	TOTAL BUDGETARY RESOURCES	1	3	6	13
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,477	2,263	2,805	2,841
2403	Unob Bal: Unapportioned: Other	9	0	11	98
2403	Unob Bal: Unapportioned: Other	0	7	0	0
	Sub-Total, 2403	9	7	11	98
2490	Unob Bal: end of year		=====		
		9	7	11	98
2500	Total budgetary resources	=====	=====	=====	=====
		1,486	2,270	2,815	2,939
2501	Memo: Budgetary resources, subj to apportionment	9	0	11	98
2501	Memo: Budgetary resources, subj to apportionment	0	7	0	0
2501	Memo: Budgetary resources, subj to apportionment	1	3	6	13
2501	Memo: Budgetary resources, subj to apportionment	1,476	2,261	2,799	2,828
	Sub-Total, 2501	1,486	2,271	2,816	2,939
2503	Memo: Budgetary resources, direct unob bal, EOY	0	7	0	0
2503	Memo: Budgetary resources, direct unob bal, EOY	9	0	11	98
	Sub-Total, 2503	9	7	11	98

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	55,608	55,608	55,608	55,608
3011	Ob Bal: Obligations incurred: Expired accounts	1,477	2,263	2,805	2,841
3020	Ob Bal: Outlays (gross)	-25,047	-40,662	-48,689	-53,266
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,477	-2,262	-2,807	-2,930
3050	Ob Bal: EOY: Unpaid obligations	30,561	14,947	6,916	2,253
3100	Obligated balance, start of year	=====	=====	=====	=====
		55,608	55,608	55,608	55,608
3200	Obligated balance, end of year	=====	=====	=====	=====
		30,561	14,947	6,916	2,253

BA & O, Net

4011	Disc: Outlays from balances	25,047	40,662	48,689	53,266
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		25,047	40,662	48,689	53,266
4080	Disc: Outlays, net	=====	=====	=====	=====
		25,047	40,662	48,689	53,266
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		25,047	40,662	48,689	53,266

OFFICE OF MANAGEMENT AND BUDGET
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 Budget Account: High-intensity Drug Trafficking Areas Program
 Treasury Account: High-intensity Drug Trafficking Areas Program
 Budget Account Id: 154-00-1070 Treasury Account Id: 11- -10/11-1070
 FACTS II User: Subina Kapoor / (202) 395-7628 / skapoor@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	54	54	54	54
1021	Unob Bal: Recov of prior year unpaid obligations	92	537	544	544
1050	Unob Bal: Unobligated balance (total)		=====		
		146	591	598	598
1910	Total budgetary resources (disc. and mand.)		=====		
		146	591	598	598

Status of Budgetary Resources

2002	TOTAL BUDGETARY RESOURCES	41	486	493	493
2002	TOTAL BUDGETARY RESOURCES	50	50	50	50
2004	Direct obligations incurred (total)		=====		
		92	537	543	543
2403	Unob Bal: Unapportioned: Other	0	0	54	54
2403	Unob Bal: Unapportioned: Other	54	54	0	0
	Sub-Total, 2403	54	54	54	54
2490	Unob Bal: end of year		=====		
		54	54	54	54
2500	Total budgetary resources		=====		
		146	591	598	598
2501	Memo: Budgetary resources, subj to apportionment	0	0	54	54
2501	Memo: Budgetary resources, subj to apportionment	54	54	0	0
2501	Memo: Budgetary resources, subj to apportionment	50	50	50	50
2501	Memo: Budgetary resources, subj to apportionment	41	486	493	493
	Sub-Total, 2501	145	590	597	597
2503	Memo: Budgetary resources, direct unob bal, EOY	54	54	0	0
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	54	54
	Sub-Total, 2503	54	54	54	54

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 Treasury Account: High-intensity Drug Trafficking Areas Program
 Budget Account Id: 154-00-1070 Treasury Account Id: 11- -10/11-1070
 FACTS II User: Subina Kapoor / (202) 395-7628 / skapoor@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	8,768	8,768	8,768	8,768
3011	Ob Bal: Obligations incurred: Expired accounts	92	537	543	543
3020	Ob Bal: Outlays (gross)	-3,544	-7,184	-8,236	-8,587
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-92	-537	-544	-544
3050	Ob Bal: EOY: Unpaid obligations	5,225	1,584	532	181
3100	Obligated balance, start of year	=====	=====	=====	=====
		8,768	8,768	8,768	8,768
3200	Obligated balance, end of year	=====	=====		
		5,225	1,584	532	181

BA & O, Net

4011	Disc: Outlays from balances	3,544	7,184	8,236	8,587
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,544	7,184	8,236	8,587
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,544	7,184	8,236	8,587
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,544	7,184	8,236	8,587

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Federal Drug Control Programs
 Budget Bureau: Federal Drug Control Programs
 Budget Account: High-intensity Drug Trafficking Areas Program
 Treasury Account: High-intensity Drug Trafficking Areas Program
 Budget Account Id: 154-00-1070 Treasury Account Id: 11- -09/10-1070
 FACTS II User: Subina Kapoor / (202) 395-7628 / skapoor@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	77	77	77	77
1050	Unob Bal: Unobligated balance (total)		=====		
		77	77	77	77
1910	Total budgetary resources (disc. and mand.)		=====		
		77	77	77	77

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	0	77	77	77
2403	Unob Bal: Unapportioned: Other	77	0	0	0
	Sub-Total, 2403	77	77	77	77
2490	Unob Bal: end of year		=====		
		77	77	77	77
2500	Total budgetary resources		=====		
		77	77	77	77
2501	Memo: Budgetary resources, subj to apportionment	0	77	77	77
2501	Memo: Budgetary resources, subj to apportionment	77	0	0	0
	Sub-Total, 2501	77	77	77	77
2503	Memo: Budgetary resources, direct unob bal, EOY	77	0	0	0
2503	Memo: Budgetary resources, direct unob bal, EOY	0	77	77	77
	Sub-Total, 2503	77	77	77	77

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Federal Drug Control Programs
Budget Bureau: Federal Drug Control Programs
Budget Account: High-intensity Drug Trafficking Areas Program
Treasury Account: High-intensity Drug Trafficking Areas Program
Budget Account Id: 154-00-1070 Treasury Account Id: 11- -09/10-1070
FACTS II User: Subina Kapoor / (202) 395-7628 / skapoor@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	715	715	715	715
3020	Ob Bal: Outlays (gross)	-477	-591	-591	-591
3050	Ob Bal: EOY: Unpaid obligations	238	125	125	125
3100	Obligated balance, start of year		=====		
		715	715	715	715
3200	Obligated balance, end of year		=====		
		238	125	125	125
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	477	591	591	591
4020	Disc: Total outlays, gross		=====		
		477	591	591	591
4080	Disc: Outlays, net		=====		
		477	591	591	591
4190	Outlays, net (disc. and mand.)		=====		
		477	591	591	591

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Federal Drug Control Programs
 Budget Bureau: Federal Drug Control Programs
 Budget Account: High-intensity Drug Trafficking Areas Program
 Treasury Account: High-intensity Drug Trafficking Areas Program
 Budget Account Id: 154-00-1070 Treasury Account Id: 11- -08/09-1070
 FACTS II User: Subina Kapoor / (202) 395-7628 / skapoor@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	209	209	209	209
1021	Unob Bal: Recov of prior year unpaid obligations	0	3	3	3
1050	Unob Bal: Unobligated balance (total)		=====		
		209	212	212	212
1910	Total budgetary resources (disc. and mand.)		=====		
		209	212	212	212

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	0	212	212	212
2403	Unob Bal: Unapportioned: Other	209	0	0	0
	Sub-Total, 2403	209	212	212	212
2490	Unob Bal: end of year		=====		
		209	212	212	212
2500	Total budgetary resources		=====		
		209	212	212	212
2501	Memo: Budgetary resources, subj to apportionment	0	212	212	212
2501	Memo: Budgetary resources, subj to apportionment	209	0	0	0
	Sub-Total, 2501	209	212	212	212
2503	Memo: Budgetary resources, direct unob bal, EOY	209	0	0	0
2503	Memo: Budgetary resources, direct unob bal, EOY	0	212	212	212
	Sub-Total, 2503	209	212	212	212

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Federal Drug Control Programs
Budget Bureau: Federal Drug Control Programs
Budget Account: High-intensity Drug Trafficking Areas Program
Treasury Account: High-intensity Drug Trafficking Areas Program
Budget Account Id: 154-00-1070 Treasury Account Id: 11- -08/09-1070
FACTS II User: Subina Kapoor / (202) 395-7628 / skapoor@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3	3	3	3
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-3	-3	-3
3050	Ob Bal: EOY: Unpaid obligations	3	0	0	0
3100	Obligated balance, start of year		=====		
		3	3	3	3
3200	Obligated balance, end of year		=====		
		3	0	0	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Federal Drug Control Programs
 Budget Bureau: Federal Drug Control Programs
 Budget Account: High-intensity Drug Trafficking Areas Program
 Treasury Account: High-intensity Drug Trafficking Areas Program
 Budget Account Id: 154-00-1070 Treasury Account Id: 11- -07/08-1070
 FACTS II User: Subina Kapoor / (202) 395-7628 / skapoor@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	526	526	526	526
1029	Unob Bal: Other balances withdrawn	0	0	0	-526
1050	Unob Bal: Unobligated balance (total)		=====		
		526	526	526	0
1910	Total budgetary resources (disc. and mand.)		=====		
		526	526	526	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	0	526	526	0
2403	Unob Bal: Unapportioned: Other	526	0	0	0
	Sub-Total, 2403	526	526	526	0
2490	Unob Bal: end of year		=====		
		526	526	526	0
2500	Total budgetary resources		=====		
		526	526	526	0
2501	Memo: Budgetary resources, subj to apportionment	526	0	0	0
2501	Memo: Budgetary resources, subj to apportionment	0	526	526	0
	Sub-Total, 2501	526	526	526	0
2503	Memo: Budgetary resources, direct unob bal, EOY	0	526	526	0
2503	Memo: Budgetary resources, direct unob bal, EOY	526	0	0	0
	Sub-Total, 2503	526	526	526	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Federal Drug Control Programs
 Budget Bureau: Federal Drug Control Programs
 Budget Account: Account Total, High-intensity Drug Trafficking Areas Program
 Treasury Account:
 Budget Account Id: 154-00-1070 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	4,207	4,207	4,207	4,207
1010	Unob Bal: Transferred to other accounts	-806	-683	-481	-173
1011	Unob Bal: Transferred from other accounts	40	40	51	80
1021	Unob Bal: Recov of prior year unpaid obligations	3,192	5,494	6,973	6,917
1029	Unob Bal: Other balances withdrawn	0	0	0	-526
1040	Unob Bal: Antic nonexpenditure transfers (net)	2,403	2,320	2,107	0
1041	Unob Bal: Antic recov of prior year unpaid obl	6,000	5,990	5,849	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		15,037	17,368	18,706	10,506
1100	BA: Disc: Appropriation	239,982	239,982	238,522	238,522
1120	BA: Disc: Approps transferred to other accounts	0	-10,007	-18,523	-21,514
1130	BA: Disc: Appropriations permanently reduced	0	0	-12,476	-12,476
1134	BA: Disc: Appropriations precluded from obligation	-122,943	-122,943	0	0
1151	BA: Disc: Appropriations:Antic nonexpend trans net	-11,217	-1,210	-1,477	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		105,822	105,822	206,046	204,532
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		105,822	105,822	206,046	204,532
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		120,859	123,190	224,752	215,038

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Federal Drug Control Programs
 Budget Bureau: Federal Drug Control Programs
 Budget Account: Account Total, High-intensity Drug Trafficking Areas Program
 Treasury Account:
 Budget Account Id: 154-00-1070 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	4,421	105,234	208,044	209,762
2201	Unob Bal: Apportioned: Avail in the current period	104,786	5,252	2,335	4,748
2203	Unob Bal: Apportioned: Anticipated	6,000	6,000	6,000	0
2403	Unob Bal: Unapportioned: Other	5,652	6,704	8,373	528
2490	Unob Bal: end of year	=====	=====	=====	=====
		116,438	17,956	16,708	5,276
2500	Total budgetary resources	=====	=====	=====	=====
		120,859	123,190	224,752	215,038
2501	Memo: Budgetary resources, subj to apportionment	120,859	123,190	224,752	215,038
2503	Memo: Budgetary resources, direct unob bal, EOY	116,438	17,956	16,708	5,276

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	243,063	243,063	243,063	243,063
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,852	102,434	204,696	206,378
3011	Ob Bal: Obligations incurred: Expired accounts	1,569	2,800	3,348	3,384
3020	Ob Bal: Outlays (gross)	-59,050	-116,805	-169,672	-228,689
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,624	-2,693	-3,620	-3,440
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,569	-2,801	-3,353	-3,477
3050	Ob Bal: EOY: Unpaid obligations	185,241	225,998	274,462	217,219
3100	Obligated balance, start of year	=====	=====	=====	=====
		243,063	243,063	243,063	243,063
3200	Obligated balance, end of year	=====	=====	=====	=====
		185,241	225,998	274,462	217,219

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Federal Drug Control Programs
 Budget Bureau: Federal Drug Control Programs
 Budget Account: Account Total, High-intensity Drug Trafficking Areas Program
 Treasury Account:
 Budget Account Id: 154-00-1070 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		105,822	105,822	206,046	204,532
4010	Disc: Outlays from new authority	0	1,035	11,673	34,752
4011	Disc: Outlays from balances	59,050	115,770	157,999	193,937
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		59,050	116,805	169,672	228,689
4070	Disc: Budget authority, net	=====	=====	=====	=====
		105,822	105,822	206,046	204,532
4080	Disc: Outlays, net	=====	=====	=====	=====
		59,050	116,805	169,672	228,689
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		105,822	105,822	206,046	204,532
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		59,050	116,805	169,672	228,689

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Federal Drug Control Programs
 Budget Bureau: Federal Drug Control Programs
 Budget Account: Other Federal Drug Control Programs
 Treasury Account: Other Federal Drug Control Programs
 Budget Account Id: 154-00-1460 Treasury Account Id: 11- - /X -1460
 FACTS II User: Subina Kapoor / (202) 395-7628 / skapoor@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	11,114	11,114	11,114	11,114
1021	Unob Bal: Recov of prior year unpaid obligations	1,146	2,191	2,494	3,316
1041	Unob Bal: Antic recov of prior year unpaid obl	0	160	0	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		12,260	13,465	13,607	14,430
1100	BA: Disc: Appropriation	106,196	106,196	105,550	105,550
1130	BA: Disc: Appropriations permanently reduced	0	0	-5,215	-5,215
1134	BA: Disc: Appropriations precluded from obligation	-54,404	-54,404	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		51,792	51,792	100,335	100,335
1700	BA: Disc: Spending auth: Collected	0	14	14	14
1750	BA: Disc: Spending auth: Total		=====		
		0	14	14	14
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		51,792	51,806	100,349	100,349
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		64,052	65,270	113,956	114,779

Status of Budgetary Resources

2002	TOTAL BUDGETARY RESOURCES	581	479	787	2,354
2002	TOTAL BUDGETARY RESOURCES	0	0	0	80,734
2002	TOTAL BUDGETARY RESOURCES	1,648	1,783	6,378	7,944
2002	TOTAL BUDGETARY RESOURCES	14	0	0	0
2002	TOTAL BUDGETARY RESOURCES	0	0	8,550	8,555
2002	TOTAL BUDGETARY RESOURCES	0	1,400	1,400	1,400
2002	TOTAL BUDGETARY RESOURCES	927	927	1,806	1,851
2002	TOTAL BUDGETARY RESOURCES	0	0	1,236	1,250
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		3,170	4,589	20,157	104,089
2201	Unob Bal: Apportioned: Avail in the current period	59,604	59,421	93,258	10,690
2203	Unob Bal: Apportioned: Anticipated	200	200	200	0
2403	Unob Bal: Unapportioned: Other	1,077	1,061	341	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Federal Drug Control Programs
 Budget Bureau: Federal Drug Control Programs
 Budget Account: Other Federal Drug Control Programs
 Treasury Account: Other Federal Drug Control Programs
 Budget Account Id: 154-00-1460 Treasury Account Id: 11- - /X -1460
 FACTS II User: Subina Kapoor / (202) 395-7628 / skapoor@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2490	Unob Bal: end of year	=====	=====	=====	=====
		60,882	60,682	93,799	10,690
2500	Total budgetary resources	=====	=====	=====	=====
		64,052	65,270	113,956	114,779
2501	Memo: Budgetary resources, subj to apportionment	0	1,400	1,400	1,400
2501	Memo: Budgetary resources, subj to apportionment	927	927	1,806	1,851
2501	Memo: Budgetary resources, subj to apportionment	0	0	1,236	1,250
2501	Memo: Budgetary resources, subj to apportionment	60,882	60,682	93,799	10,690
2501	Memo: Budgetary resources, subj to apportionment	581	479	787	2,354
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	80,734
2501	Memo: Budgetary resources, subj to apportionment	1,648	1,783	6,378	7,944
2501	Memo: Budgetary resources, subj to apportionment	14	0	0	0
2501	Memo: Budgetary resources, subj to apportionment	0	0	8,550	8,555
	Sub-Total, 2501	64,052	65,271	113,956	114,778
2503	Memo: Budgetary resources, direct unob bal, EOY	60,882	60,682	93,799	10,690

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	16,624	16,624	16,624	16,624
3010	Ob Bal: Obligations incurred: Unexpired accounts	3,170	4,589	20,157	104,089
3020	Ob Bal: Outlays (gross)	-6,894	-8,707	-14,969	-101,757
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,146	-2,191	-2,494	-3,316
3050	Ob Bal: EOY: Unpaid obligations	11,753	10,314	19,318	15,639
3100	Obligated balance, start of year	=====	=====	=====	=====
		16,624	16,624	16,624	16,624
3200	Obligated balance, end of year	=====	=====	=====	=====
		11,753	10,314	19,318	15,639

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Federal Drug Control Programs
 Budget Bureau: Federal Drug Control Programs
 Budget Account: Other Federal Drug Control Programs
 Treasury Account: Other Federal Drug Control Programs
 Budget Account Id: 154-00-1460 Treasury Account Id: 11- - /X -1460
 FACTS II User: Subina Kapoor / (202) 395-7628 / skapoor@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		51,792	51,806	100,349	100,349
4010	Disc: Outlays from new authority	927	1,062	4,827	88,758
4011	Disc: Outlays from balances	5,967	7,645	10,143	12,999
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		6,894	8,707	14,969	101,757
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-14	0	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-14	-14
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	-14	-14
4070	Disc: Budget authority, net	=====	=====	=====	=====
		51,792	51,792	100,335	100,335
4080	Disc: Outlays, net	=====	=====	=====	=====
		6,894	8,693	14,956	101,743
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		51,792	51,792	100,335	100,335
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		6,894	8,693	14,956	101,743

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Federal Drug Control Programs
 Budget Bureau: Federal Drug Control Programs
 Budget Account: Account Total, Other Federal Drug Control Programs
 Treasury Account:
 Budget Account Id: 154-00-1460 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	11,114	11,114	11,114	11,114
1021	Unob Bal: Recov of prior year unpaid obligations	1,146	2,191	2,494	3,316
1041	Unob Bal: Antic recov of prior year unpaid obl	0	160	0	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		12,260	13,465	13,607	14,430
1100	BA: Disc: Appropriation	106,196	106,196	105,550	105,550
1130	BA: Disc: Appropriations permanently reduced	0	0	-5,215	-5,215
1134	BA: Disc: Appropriations precluded from obligation	-54,404	-54,404	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		51,792	51,792	100,335	100,335
1700	BA: Disc: Spending auth: Collected	0	14	14	14
1750	BA: Disc: Spending auth: Total		=====		
		0	14	14	14
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		51,792	51,806	100,349	100,349
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		64,052	65,270	113,956	114,779

Status of Budgetary Resources

2004	Direct obligations incurred (total)	3,170	4,589	20,157	104,089
2201	Unob Bal: Apportioned: Avail in the current period	59,604	59,421	93,258	10,690
2203	Unob Bal: Apportioned: Anticipated	200	200	200	0
2403	Unob Bal: Unapportioned: Other	1,077	1,061	341	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		60,882	60,682	93,799	10,690
2500	Total budgetary resources	=====	=====	=====	=====
		64,052	65,270	113,956	114,779
2501	Memo: Budgetary resources, subj to apportionment	64,052	65,270	113,956	114,779
2503	Memo: Budgetary resources, direct unob bal, EOY	60,882	60,682	93,799	10,690

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Federal Drug Control Programs
 Budget Bureau: Federal Drug Control Programs
 Budget Account: Account Total, Other Federal Drug Control Programs
 Treasury Account:
 Budget Account Id: 154-00-1460 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	16,624	16,624	16,624	16,624
3010	Ob Bal: Obligations incurred: Unexpired accounts	3,170	4,589	20,157	104,089
3020	Ob Bal: Outlays (gross)	-6,894	-8,707	-14,969	-101,757
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,146	-2,191	-2,494	-3,316
3050	Ob Bal: EOY: Unpaid obligations	11,753	10,314	19,318	15,639
3100	Obligated balance, start of year	=====	=====	=====	=====
		16,624	16,624	16,624	16,624
3200	Obligated balance, end of year	=====	=====	=====	=====
		11,753	10,314	19,318	15,639

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		51,792	51,806	100,349	100,349
4010	Disc: Outlays from new authority	927	1,062	4,827	88,758
4011	Disc: Outlays from balances	5,967	7,645	10,143	12,999
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		6,894	8,707	14,969	101,757
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-14	0	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-14	-14
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-14	-14	-14
4070	Disc: Budget authority, net	=====	=====	=====	=====
		51,792	51,792	100,335	100,335
4080	Disc: Outlays, net	=====	=====	=====	=====
		6,894	8,693	14,956	101,743
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		51,792	51,792	100,335	100,335
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		6,894	8,693	14,956	101,743

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Federal Drug Control Programs
 Budget Bureau: Federal Drug Control Programs
 Budget Account: Counterdrug Technology Assessment Center
 Treasury Account: Counterdrug Technology Assessment Center
 Budget Account Id: 154-00-1461 Treasury Account Id: 11- - /X -1461
 FACTS II User: Subina Kapoor / (202) 395-7628 / skapoor@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	171	171	171	171
1021	Unob Bal: Recov of prior year unpaid obligations	586	407	557	556
1050	Unob Bal: Unobligated balance (total)		=====		
		757	578	728	728
1700	BA: Disc: Spending auth: Collected	212	212	212	212
1750	BA: Disc: Spending auth: Total		=====		
		212	212	212	212
1900	Budget authority total (disc. and mand.)		=====		
		212	212	212	212
1910	Total budgetary resources (disc. and mand.)		=====		
		969	790	940	940

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	1	0
2002	TOTAL BUDGETARY RESOURCES	580	213	212	212
2004	Direct obligations incurred (total)		=====		
		580	213	213	212
2201	Unob Bal: Apportioned: Avail in the current period	388	388	577	728
2403	Unob Bal: Unapportioned: Other	1	189	151	0
2490	Unob Bal: end of year		=====		
		389	578	728	728
2500	Total budgetary resources		=====		
		969	790	940	940
2501	Memo: Budgetary resources, subj to apportionment	389	578	728	728
2501	Memo: Budgetary resources, subj to apportionment	580	213	212	212
	Sub-Total, 2501	969	791	940	940
2503	Memo: Budgetary resources, direct unob bal, EOY	389	578	725	725
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	0	3	3

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Federal Drug Control Programs
 Budget Bureau: Federal Drug Control Programs
 Budget Account: Counterdrug Technology Assessment Center
 Treasury Account: Counterdrug Technology Assessment Center
 Budget Account Id: 154-00-1461 Treasury Account Id: 11- - /X -1461
 FACTS II User: Subina Kapoor / (202) 395-7628 / skapoor@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,924	5,924	5,924	5,924
3010	Ob Bal: Obligations incurred: Unexpired accounts	580	213	213	212
3020	Ob Bal: Outlays (gross)	-562	-1,480	-2,653	-3,259
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-586	-407	-557	-556
3050	Ob Bal: EOY: Unpaid obligations	5,357	4,250	2,927	2,321
3100	Obligated balance, start of year	=====	=====	=====	=====
		5,924	5,924	5,924	5,924
3200	Obligated balance, end of year	=====	=====	=====	=====
		5,357	4,250	2,927	2,321

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		212	212	212	212
4011	Disc: Outlays from balances	562	1,480	2,653	3,259
4020	Disc: Total outlays, gross		=====	=====	=====
		562	1,480	2,653	3,259
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-212	-212	-212	-212
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		-212	-212	-212	-212
4080	Disc: Outlays, net		=====	=====	=====
		350	1,268	2,441	3,047
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		350	1,268	2,441	3,047

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Federal Drug Control Programs
 Budget Bureau: Federal Drug Control Programs
 Budget Account: Counterdrug Technology Assessment Center
 Treasury Account: Counterdrug Technology Assessment Center
 Budget Account Id: 154-00-1461 Treasury Account Id: 11- -07/09-1461
 FACTS II User: Subina Kapoor / (202) 395-7628 / skapoor@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	229	229	229	229
1050	Unob Bal: Unobligated balance (total)		=====		
		229	229	229	229
1910	Total budgetary resources (disc. and mand.)		=====		
		229	229	229	229

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	0	229	0	0
2403	Unob Bal: Unapportioned: Other	229	0	229	229
	Sub-Total, 2403	229	229	229	229
2490	Unob Bal: end of year		=====		
		229	229	229	229
2500	Total budgetary resources		=====		
		229	229	229	229
2501	Memo: Budgetary resources, subj to apportionment	0	229	0	0
2501	Memo: Budgetary resources, subj to apportionment	229	0	229	229
	Sub-Total, 2501	229	229	229	229
2503	Memo: Budgetary resources, direct unob bal, EOY	229	0	229	229
2503	Memo: Budgetary resources, direct unob bal, EOY	0	229	0	0
	Sub-Total, 2503	229	229	229	229

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Federal Drug Control Programs
 Budget Bureau: Federal Drug Control Programs
 Budget Account: Counterdrug Technology Assessment Center
 Treasury Account: Counterdrug Technology Assessment Center
 Budget Account Id: 154-00-1461 Treasury Account Id: 11- -07/08-1461
 FACTS II User: Subina Kapoor / (202) 395-7628 / skapoor@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	437	437	437	437
1029	Unob Bal: Other balances withdrawn	0	0	0	-437
1050	Unob Bal: Unobligated balance (total)		=====		
		437	437	437	0
1910	Total budgetary resources (disc. and mand.)		=====		
		437	437	437	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	0	437	0	0
2403	Unob Bal: Unapportioned: Other	437	0	437	0
	Sub-Total, 2403	437	437	437	0
2490	Unob Bal: end of year		=====		
		437	437	437	0
2500	Total budgetary resources		=====		
		437	437	437	0
2501	Memo: Budgetary resources, subj to apportionment	0	437	0	0
2501	Memo: Budgetary resources, subj to apportionment	437	0	437	0
	Sub-Total, 2501	437	437	437	0
2503	Memo: Budgetary resources, direct unob bal, EOY	437	0	437	0
2503	Memo: Budgetary resources, direct unob bal, EOY	0	437	0	0
	Sub-Total, 2503	437	437	437	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Federal Drug Control Programs
 Budget Bureau: Federal Drug Control Programs
 Budget Account: Account Total, Counterdrug Technology Assessment Center
 Treasury Account:
 Budget Account Id: 154-00-1461 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	837	837	837	837
1021	Unob Bal: Recov of prior year unpaid obligations	586	407	557	556
1029	Unob Bal: Other balances withdrawn	0	0	0	-437
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		1,423	1,244	1,394	957
1700	BA: Disc: Spending auth: Collected	212	212	212	212
1750	BA: Disc: Spending auth: Total		=====		
		212	212	212	212
1900	Budget authority total (disc. and mand.)		=====		
		212	212	212	212
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,635	1,456	1,606	1,169

Status of Budgetary Resources

2004	Direct obligations incurred (total)	580	213	213	212
2201	Unob Bal: Apportioned: Avail in the current period	388	388	577	728
2403	Unob Bal: Unapportioned: Other	666	855	816	229
2490	Unob Bal: end of year	=====	=====	=====	
		1,055	1,243	1,393	957
2500	Total budgetary resources	=====	=====	=====	=====
		1,635	1,456	1,606	1,169
2501	Memo: Budgetary resources, subj to apportionment	1,635	1,456	1,606	1,169
2503	Memo: Budgetary resources, direct unob bal, EOY	1,055	1,243	1,390	954
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	0	3	3

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Federal Drug Control Programs
 Budget Bureau: Federal Drug Control Programs
 Budget Account: Account Total, Counterdrug Technology Assessment Center
 Treasury Account:
 Budget Account Id: 154-00-1461 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,924	5,924	5,924	5,924
3010	Ob Bal: Obligations incurred: Unexpired accounts	580	213	213	212
3020	Ob Bal: Outlays (gross)	-562	-1,480	-2,653	-3,259
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-586	-407	-557	-556
3050	Ob Bal: EOY: Unpaid obligations	5,357	4,250	2,927	2,321
3100	Obligated balance, start of year	=====	=====	=====	=====
		5,924	5,924	5,924	5,924
3200	Obligated balance, end of year	=====	=====	=====	=====
		5,357	4,250	2,927	2,321

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		212	212	212	212
4011	Disc: Outlays from balances	562	1,480	2,653	3,259
4020	Disc: Total outlays, gross		=====	=====	=====
		562	1,480	2,653	3,259
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-212	-212	-212	-212
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		-212	-212	-212	-212
4080	Disc: Outlays, net		=====	=====	=====
		350	1,268	2,441	3,047
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		350	1,268	2,441	3,047

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Federal Drug Control Programs
 Budget Bureau: Agency Total, Non-Financing Accounts Federal Drug Control Progra
 Budget Account: Agency Total, Non-Financing Accounts Federal Drug Control Progra
 Treasury Account:
 Budget Account Id: 154- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	16,158	16,158	16,158	16,158
1010	Unob Bal: Transferred to other accounts	-806	-683	-481	-173
1011	Unob Bal: Transferred from other accounts	40	40	51	80
1021	Unob Bal: Recov of prior year unpaid obligations	4,924	8,092	10,023	10,790
1029	Unob Bal: Other balances withdrawn	0	0	0	-962
1040	Unob Bal: Antic nonexpenditure transfers (net)	2,403	2,320	2,107	0
1041	Unob Bal: Antic recov of prior year unpaid obl	6,000	6,150	5,849	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		28,720	32,077	33,708	25,892
1100	BA: Disc: Appropriation	346,178	346,178	344,072	344,072
1120	BA: Disc: Approps transferred to other accounts	0	-10,007	-18,523	-21,514
1130	BA: Disc: Appropriations permanently reduced	0	0	-17,691	-17,691
1134	BA: Disc: Appropriations precluded from obligation	-177,347	-177,347	0	0
1151	BA: Disc: Appropriations:Antic nonexpend trans net	-11,217	-1,210	-1,477	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		157,614	157,614	306,381	304,867
1700	BA: Disc: Spending auth: Collected	212	226	226	226
1750	BA: Disc: Spending auth: Total		=====		
		212	226	226	226
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		157,826	157,840	306,607	305,093
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		186,545	189,916	340,315	330,986

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Federal Drug Control Programs
 Budget Bureau: Agency Total, Non-Financing Accounts Federal Drug Control Progra
 Budget Account: Agency Total, Non-Financing Accounts Federal Drug Control Progra
 Treasury Account:
 Budget Account Id: 154- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	8,171	110,036	228,415	314,063
2201	Unob Bal: Apportioned: Avail in the current period	164,778	65,061	96,170	16,166
2203	Unob Bal: Apportioned: Anticipated	6,200	6,200	6,200	0
2403	Unob Bal: Unapportioned: Other	7,396	8,620	9,530	756
2490	Unob Bal: end of year	=====	=====	=====	=====
		178,374	79,881	111,900	16,923
2500	Total budgetary resources	=====	=====	=====	=====
		186,545	189,916	340,315	330,986
2501	Memo: Budgetary resources, subj to apportionment	186,545	189,916	340,315	330,986
2503	Memo: Budgetary resources, direct unob bal, EOY	178,374	79,881	111,897	16,920
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	0	3	3

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	265,610	265,610	265,610	265,610
3010	Ob Bal: Obligations incurred: Unexpired accounts	6,602	107,235	225,066	310,679
3011	Ob Bal: Obligations incurred: Expired accounts	1,569	2,800	3,348	3,384
3020	Ob Bal: Outlays (gross)	-66,506	-126,992	-187,294	-333,705
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-3,356	-5,291	-6,670	-7,313
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,569	-2,801	-3,353	-3,477
3050	Ob Bal: EOY: Unpaid obligations	202,351	240,562	296,707	235,179
3100	Obligated balance, start of year	=====	=====	=====	=====
		265,610	265,610	265,610	265,610
3200	Obligated balance, end of year	=====	=====	=====	=====
		202,351	240,562	296,707	235,179

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Federal Drug Control Programs
 Budget Bureau: Agency Total, Non-Financing Accounts Federal Drug Control Progra
 Budget Account: Agency Total, Non-Financing Accounts Federal Drug Control Progra
 Treasury Account:
 Budget Account Id: 154- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		157,826	157,840	306,607	305,093
4010 Disc:	Outlays from new authority	927	2,097	16,500	123,510
4011 Disc:	Outlays from balances	65,580	124,895	170,794	210,195
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		66,506	126,992	187,294	333,705
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcls	0	-14	0	0
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcls	-212	-212	-226	-226
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-212	-226	-226	-226
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		157,614	157,614	306,381	304,867
4080,Disc:	Outlays, net	=====	=====	=====	=====
		66,294	126,766	187,068	333,479
4180,Budget authority, net (disc. and mand.)		=====	=====	=====	=====
		157,614	157,614	306,381	304,867
4190,Outlays, net (disc. and mand.)		=====	=====	=====	=====
		66,294	126,766	187,068	333,479

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Federal Election Commission
 Budget Bureau: Federal Election Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 360-00-1600 Treasury Account Id: 95- -12/13-1600
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	168	168
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	168	168
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	168	168

Status of Budgetary Resources

2002	All Programs	0	0	0	167
2004	Direct obligations incurred (total)		=====		
		0	0	0	167
2201	Unob Bal: Apportioned: Avail in the current period	0	0	168	1
2490	Unob Bal: end of year		=====		
		0	0	168	1
2500	Total budgetary resources		=====		
		0	0	168	168
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	167
2501	Memo: Budgetary resources, subj to apportionment	0	0	168	1
	Sub-Total, 2501	0	0	168	168
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	168	1

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Federal Election Commission
Budget Bureau: Federal Election Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 360-00-1600 Treasury Account Id: 95- -12/13-1600
FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	167
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	167
3200	Obligated balance, end of year	0	====	0	167

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Federal Election Commission
 Budget Bureau: Federal Election Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 360-00-1600 Treasury Account Id: 95- - /13-1600
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	66,367	66,367	66,367	66,367
1130	BA: Disc: Appropriations permanently reduced	0	-3,471	-3,471	-3,471
1134	BA: Disc: Appropriations precluded from obligation	-34,090	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		32,277	62,896	62,896	62,896
1700	BA: Disc: Spending auth: Collected	0	0	0	7
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	7
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		32,277	62,896	62,896	62,903
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		32,277	62,896	62,896	62,903

Status of Budgetary Resources

2002	All Programs	16,071	30,488	49,635	62,742
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		16,071	30,488	49,635	62,742
2102	All Programs	0	0	0	6
2104	Reimbursable obligations incurred (total)		=====		
		0	0	0	6
2201	Unob Bal: Apportioned: Avail in the current period	16,206	7,229	13,260	154
2403	Unob Bal: Unapportioned: Other	0	25,179	0	0
2490	Unob Bal: end of year	=====	=====	=====	
		16,206	32,407	13,260	154
2500	Total budgetary resources	=====	=====	=====	=====
		32,277	62,896	62,896	62,903
2501	Memo: Budgetary resources, subj to apportionment	16,206	32,407	13,260	154
2501	Memo: Budgetary resources, subj to apportionment	16,071	30,488	49,635	62,748
	Sub-Total, 2501	32,277	62,895	62,895	62,902
2503	Memo: Budgetary resources, direct unob bal, EOY	16,206	32,407	13,260	154

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Federal Election Commission
 Budget Bureau: Federal Election Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 360-00-1600 Treasury Account Id: 95- - /13-1600
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	0	0	1

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	16,071	30,488	49,635	62,748
3020	Ob Bal: Outlays (gross)	-11,190	-24,773	-40,779	-57,549
3050	Ob Bal: EOY: Unpaid obligations	4,881	5,715	8,856	5,199
3200	Obligated balance, end of year	=====	=====	=====	=====
		4,881	5,715	8,856	5,199

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		32,277	62,896	62,896	62,903
4010	Disc: Outlays from new authority	11,190	24,773	40,779	57,549
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		11,190	24,773	40,779	57,549
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-7
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	0	0	-7
4070	Disc: Budget authority, net	=====	=====	=====	=====
		32,277	62,896	62,896	62,896
4080	Disc: Outlays, net	=====	=====	=====	=====
		11,190	24,773	40,779	57,542
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		32,277	62,896	62,896	62,896
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		11,190	24,773	40,779	57,542

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Federal Election Commission
 Budget Bureau: Federal Election Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 360-00-1600 Treasury Account Id: 95- - /12-1600
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	335	335	335	335
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	-168	-168
1021	Unob Bal: Recov of prior year unpaid obligations	30	58	299	344
1050	Unob Bal: Unobligated balance (total)		=====		
		365	393	466	511
1700	BA: Disc: Spending auth: Collected	6	8	9	9
1750	BA: Disc: Spending auth: Total		=====		
		6	8	9	9
1900	Budget authority total (disc. and mand.)		=====		
		6	8	9	9
1910	Total budgetary resources (disc. and mand.)		=====		
		371	402	475	520

Status of Budgetary Resources

2002	All Programs	9	125	129	148
2004	Direct obligations incurred (total)		=====		
		9	125	129	148
2403	Unob Bal: Unapportioned: Other	362	277	346	373
2490	Unob Bal: end of year		=====		
		362	277	346	373
2500	Total budgetary resources		=====		
		371	402	475	520
2501	Memo: Budgetary resources, subj to apportionment	362	277	346	373
2501	Memo: Budgetary resources, subj to apportionment	9	125	129	148
	Sub-Total, 2501	371	402	475	521
2503	Memo: Budgetary resources, direct unob bal, EOY	362	277	346	373

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Federal Election Commission
 Budget Bureau: Federal Election Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 360-00-1600 Treasury Account Id: 95- - /12-1600
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	8,472	8,472	8,472	8,472
3011	Ob Bal: Obligations incurred: Expired accounts	9	125	129	148
3020	Ob Bal: Outlays (gross)	-5,579	-6,992	-7,224	-7,628
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-30	-58	-299	-344
3050	Ob Bal: EOY: Unpaid obligations	2,872	1,548	1,079	648
3100	Obligated balance, start of year	=====	=====	=====	=====
		8,472	8,472	8,472	8,472
3200	Obligated balance, end of year	=====	=====	=====	
		2,872	1,548	1,079	648

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		6	8	9	9
4011	Disc: Outlays from balances	5,579	6,992	7,224	7,628
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		5,579	6,992	7,224	7,628
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-6	-8	-9	-9
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-6	-8	-9	-9
4080	Disc: Outlays, net	=====	=====	=====	=====
		5,573	6,983	7,215	7,619
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		5,573	6,983	7,215	7,619

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Federal Election Commission
 Budget Bureau: Federal Election Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 360-00-1600 Treasury Account Id: 95- - /11-1600
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,308	1,308	1,308	1,308
1021	Unob Bal: Recov of prior year unpaid obligations	0	37	601	594
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,308	1,346	1,909	1,902
1700	BA: Disc: Spending auth: Collected	1	1	1	1
1750	BA: Disc: Spending auth: Total		=====		
		1	1	1	1
1900	Budget authority total (disc. and mand.)		=====		
		1	1	1	1
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,310	1,347	1,911	1,904

Status of Budgetary Resources

2002	All Programs	1	1	8	1
2004	Direct obligations incurred (total)		=====		
		1	1	8	1
2403	Unob Bal: Unapportioned: Other	1,309	1,346	1,903	1,903
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,309	1,346	1,903	1,903
2500	Total budgetary resources	=====	=====	=====	=====
		1,310	1,347	1,911	1,904
2501	Memo: Budgetary resources, subj to apportionment	1,309	1,346	1,903	1,903
2501	Memo: Budgetary resources, subj to apportionment	1	1	8	1
	Sub-Total, 2501	1,310	1,347	1,911	1,904
2503	Memo: Budgetary resources, direct unob bal, EOY	1,309	1,346	1,903	1,903

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Federal Election Commission
 Budget Bureau: Federal Election Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 360-00-1600 Treasury Account Id: 95- - /11-1600
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,043	1,043	1,043	1,043
3011	Ob Bal: Obligations incurred: Expired accounts	1	1	8	1
3020	Ob Bal: Outlays (gross)	-21	-87	-90	-98
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-37	-601	-594
3050	Ob Bal: EOY: Unpaid obligations	1,023	919	360	352
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,043	1,043	1,043	1,043
3200	Obligated balance, end of year	=====	=====		
		1,023	919	360	352

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		1	1	1	1
4011	Disc: Outlays from balances	21	87	90	98
4020	Disc: Total outlays, gross		=====		
		21	87	90	98
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1	-1	-1	-1
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-1	-1	-1	-1
4080	Disc: Outlays, net		=====		
		19	86	89	96
4190	Outlays, net (disc. and mand.)		=====		
		19	86	89	96

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Federal Election Commission
 Budget Bureau: Federal Election Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 360-00-1600 Treasury Account Id: 95- - /10-1600
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	467	467	467	467
1021	Unob Bal: Recov of prior year unpaid obligations	0	42	116	116
1050	Unob Bal: Unobligated balance (total)		=====		
		467	509	583	583
1910	Total budgetary resources (disc. and mand.)		=====		
		467	510	583	583

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	467	510	583	583
2490	Unob Bal: end of year		=====		
		467	510	583	583
2500	Total budgetary resources		=====		
		467	510	583	583
2501	Memo: Budgetary resources, subj to apportionment	467	510	583	583
2503	Memo: Budgetary resources, direct unob bal, EOY	467	510	583	583

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	292	292	292	292
3020	Ob Bal: Outlays (gross)	-7	-13	-13	-13
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-42	-116	-116
3050	Ob Bal: EOY: Unpaid obligations	285	236	163	163
3100	Obligated balance, start of year		=====		
		292	292	292	292
3200	Obligated balance, end of year		=====		
		285	236	163	163

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Federal Election Commission
Budget Bureau: Federal Election Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 360-00-1600 Treasury Account Id: 95- - /10-1600
FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	7	13	13	13
4020	Disc: Total outlays, gross		=====		
		7	13	13	13
4080	Disc: Outlays, net		=====		
		7	13	13	13
4190	Outlays, net (disc. and mand.)		=====		
		7	13	13	13

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Federal Election Commission
 Budget Bureau: Federal Election Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 360-00-1600 Treasury Account Id: 95- - /09-1600
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	450	450	450	450
1021	Unob Bal: Recov of prior year unpaid obligations	0	40	367	369
1050	Unob Bal: Unobligated balance (total)		=====		
		450	491	818	819
1910	Total budgetary resources (disc. and mand.)		=====		
		450	491	818	819

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	450	491	818	819
2490	Unob Bal: end of year		=====		
		450	491	818	819
2500	Total budgetary resources		=====		
		450	491	818	819
2501	Memo: Budgetary resources, subj to apportionment	450	491	818	819
2503	Memo: Budgetary resources, direct unob bal, EOY	450	491	818	819

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	369	369	369	369
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-40	-367	-369
3050	Ob Bal: EOY: Unpaid obligations	369	329	2	0
3100	Obligated balance, start of year		=====		
		369	369	369	369
3200	Obligated balance, end of year		=====		
		369	329	2	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Federal Election Commission
 Budget Bureau: Federal Election Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 360-00-1600 Treasury Account Id: 95- - /08-1600
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	735	735	735	735
1029	Unob Bal: Other balances withdrawn	0	0	0	-735
1050	Unob Bal: Unobligated balance (total)		=====		
		735	735	735	0
1910	Total budgetary resources (disc. and mand.)		=====		
		735	735	735	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	735	735	735	0
2490	Unob Bal: end of year		=====		
		735	735	735	0
2500	Total budgetary resources		=====		
		735	735	735	0
2501	Memo: Budgetary resources, subj to apportionment	735	735	735	0
2503	Memo: Budgetary resources, direct unob bal, EOY	735	735	735	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Federal Election Commission
 Budget Bureau: Federal Election Commission
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 360-00-1600 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,296	3,296	3,296	3,296
1021	Unob Bal: Recov of prior year unpaid obligations	30	178	1,383	1,423
1029	Unob Bal: Other balances withdrawn	0	0	0	-735
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,326	3,474	4,679	3,984
1100	BA: Disc: Appropriation	66,367	66,367	66,367	66,367
1130	BA: Disc: Appropriations permanently reduced	0	-3,471	-3,471	-3,471
1134	BA: Disc: Appropriations precluded from obligation	-34,090	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		32,277	62,896	62,896	62,896
1700	BA: Disc: Spending auth: Collected	7	10	11	18
1750	BA: Disc: Spending auth: Total		=====		
		7	10	11	18
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		32,284	62,906	62,906	62,913
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		35,610	66,380	67,586	66,897

Status of Budgetary Resources

2004	Direct obligations incurred (total)	16,080	30,614	49,772	63,057
2104	Reimbursable obligations incurred (total)	0	0	0	6
2201	Unob Bal: Apportioned: Avail in the current period	16,206	7,229	13,428	155
2403	Unob Bal: Unapportioned: Other	3,324	28,538	4,386	3,678
2490	Unob Bal: end of year	=====	=====	=====	=====
		19,530	35,766	17,814	3,834
2500	Total budgetary resources	=====	=====	=====	=====
		35,610	66,380	67,586	66,897
2501	Memo: Budgetary resources, subj to apportionment	35,610	66,380	67,586	66,897
2503	Memo: Budgetary resources, direct unob bal, EOY	19,530	35,766	17,814	3,833
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	0	0	1

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Federal Election Commission
 Budget Bureau: Federal Election Commission
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 360-00-1600 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	10,176	10,176	10,176	10,176
3010	Ob Bal: Obligations incurred: Unexpired accounts	16,071	30,488	49,635	62,915
3011	Ob Bal: Obligations incurred: Expired accounts	9	126	137	149
3020	Ob Bal: Outlays (gross)	-16,796	-31,865	-48,107	-65,288
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-30	-178	-1,383	-1,423
3050	Ob Bal: EOY: Unpaid obligations	9,430	8,746	10,459	6,529
3100	Obligated balance, start of year	=====	=====	=====	=====
		10,176	10,176	10,176	10,176
3200	Obligated balance, end of year	=====	=====	=====	=====
		9,430	8,746	10,459	6,529

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		32,284	62,906	62,906	62,913
4010	Disc: Outlays from new authority	11,190	24,773	40,779	57,549
4011	Disc: Outlays from balances	5,606	7,093	7,327	7,739
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		16,796	31,865	48,107	65,288
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-7
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-7	-10	-10	-10
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-7	-10	-11	-18
4070	Disc: Budget authority, net	=====	=====	=====	=====
		32,277	62,896	62,896	62,896
4080	Disc: Outlays, net	=====	=====	=====	=====
		16,789	31,855	48,096	65,270
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		32,277	62,896	62,896	62,896
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		16,789	31,855	48,096	65,270

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Federal Election Commission
Budget Bureau: Federal Election Commission
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 360-00-1600 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Federal Election Commission
 Budget Bureau: Agency Total, Non-Financing Accounts Federal Election Commission
 Budget Account: Agency Total, Non-Financing Accounts Federal Election Commission
 Treasury Account:
 Budget Account Id: 360- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,296	3,296	3,296	3,296
1021	Unob Bal: Recov of prior year unpaid obligations	30	178	1,383	1,423
1029	Unob Bal: Other balances withdrawn	0	0	0	-735
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,326	3,474	4,679	3,984
1100	BA: Disc: Appropriation	66,367	66,367	66,367	66,367
1130	BA: Disc: Appropriations permanently reduced	0	-3,471	-3,471	-3,471
1134	BA: Disc: Appropriations precluded from obligation	-34,090	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		32,277	62,896	62,896	62,896
1700	BA: Disc: Spending auth: Collected	7	10	11	18
1750	BA: Disc: Spending auth: Total		=====		
		7	10	11	18
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		32,284	62,906	62,906	62,913
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		35,610	66,380	67,586	66,897

Status of Budgetary Resources

2004	Direct obligations incurred (total)	16,080	30,614	49,772	63,057
2104	Reimbursable obligations incurred (total)	0	0	0	6
2201	Unob Bal: Apportioned: Avail in the current period	16,206	7,229	13,428	155
2403	Unob Bal: Unapportioned: Other	3,324	28,538	4,386	3,678
2490	Unob Bal: end of year	=====	=====	=====	=====
		19,530	35,766	17,814	3,834
2500	Total budgetary resources	=====	=====	=====	=====
		35,610	66,380	67,586	66,897
2501	Memo: Budgetary resources, subj to apportionment	35,610	66,380	67,586	66,897
2503	Memo: Budgetary resources, direct unob bal, EOY	19,530	35,766	17,814	3,833
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	0	0	1

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Federal Election Commission
 Budget Bureau: Agency Total, Non-Financing Accounts Federal Election Commission
 Budget Account: Agency Total, Non-Financing Accounts Federal Election Commission
 Treasury Account:
 Budget Account Id: 360- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	10,176	10,176	10,176	10,176
3010	Ob Bal: Obligations incurred: Unexpired accounts	16,071	30,488	49,635	62,915
3011	Ob Bal: Obligations incurred: Expired accounts	9	126	137	149
3020	Ob Bal: Outlays (gross)	-16,796	-31,865	-48,107	-65,288
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-30	-178	-1,383	-1,423
3050	Ob Bal: EOY: Unpaid obligations	9,430	8,746	10,459	6,529
3100	Obligated balance, start of year	=====	=====	=====	=====
		10,176	10,176	10,176	10,176
3200	Obligated balance, end of year	=====	=====	=====	=====
		9,430	8,746	10,459	6,529

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		32,284	62,906	62,906	62,913
4010	Disc: Outlays from new authority	11,190	24,773	40,779	57,549
4011	Disc: Outlays from balances	5,606	7,093	7,327	7,739
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		16,796	31,865	48,107	65,288
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-7
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-7	-10	-10	-10
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-7	-10	-11	-18
4070	Disc: Budget authority, net	=====	=====	=====	=====
		32,277	62,896	62,896	62,896
4080	Disc: Outlays, net	=====	=====	=====	=====
		16,789	31,855	48,096	65,270
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		32,277	62,896	62,896	62,896
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		16,789	31,855	48,096	65,270

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Federal Election Commission
Budget Bureau: Agency Total, Non-Financing Accounts Federal Election Commission
Budget Account: Agency Total, Non-Financing Accounts Federal Election Commission
Treasury Account:
Budget Account Id: 360- - Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Federal Financial Institutions Examination Council
 Budget Bureau: Federal Financial Institutions Examination Council Appraisal Sub
 Budget Account: Registry Fees
 Treasury Account: Registry Fees
 Budget Account Id: 362-20-5026 Treasury Account Id: 95- - /X -5026
 FACTS II User: Mark Donald Whittemore / (816) 823-4581 / mark.whittemore@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	4,977	4,977	4,977	4,977
1021	Unob Bal: Recov of prior year unpaid obligations	7	85	85	115
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,984	5,062	5,062	5,092
1201	BA: Mand: Appropriation (special or trust fund)	-328	918	1,518	2,206
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		-328	918	1,518	2,206
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-328	918	1,518	2,206
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,656	5,980	6,580	7,298

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	697	1,273	2,424	3,050
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		697	1,273	2,424	3,050
2301	Unob Bal: Exempt fm Appor: Avail in current period	3,959	4,707	4,156	4,248
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,959	4,707	4,156	4,248
2500	Total budgetary resources	=====	=====	=====	=====
		4,656	5,980	6,580	7,298
2502	Memo: Budgetary resources, exempt fm apportionment	4,656	5,980	6,580	7,298
2503	Memo: Budgetary resources, direct unob bal, EOY	3,959	4,707	4,156	4,248

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Federal Financial Institutions Examination Council
 Budget Bureau: Federal Financial Institutions Examination Council Appraisal Sub
 Budget Account: Registry Fees
 Treasury Account: Registry Fees
 Budget Account Id: 362-20-5026 Treasury Account Id: 95- - /X -5026
 FACTS II User: Mark Donald Whittemore / (816) 823-4581 / mark.whittemore@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	476	476	476	476
3010	Ob Bal: Obligations incurred: Unexpired accounts	697	1,273	2,424	3,050
3020	Ob Bal: Outlays (gross)	-832	-1,554	-2,313	-3,059
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-7	-85	-85	-115
3050	Ob Bal: EOY: Unpaid obligations	335	110	503	352
	3100,Obligated balance, start of year		=====		
		476	476	476	476
	3200,Obligated balance, end of year		=====		
		335	110	503	352

BA & O, Net

4090,Mand: Budget authority, gross		=====	=====	=====
	-328	918	1,518	2,206
4100 Mand: Outlays from new authority	0	918	1,518	2,206
4101 Mand: Outlays from balances	832	636	794	853
4110 Mand: Total outlays, gross	832	1,554	2,313	3,059
4160,Mand: Budget authority, net		=====	=====	=====
	-328	918	1,518	2,206
4170,Mand: Outlays, net		=====	=====	=====
	832	1,554	2,313	3,059
4180,Budget authority, net (disc. and mand.)		=====	=====	=====
	-328	918	1,518	2,206
4190,Outlays, net (disc. and mand.)		=====	=====	=====
	832	1,554	2,313	3,059

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Federal Financial Institutions Examination Council
 Budget Bureau: Federal Financial Institutions Examination Council Appraisal Sub
 Budget Account: Account Total, Registry Fees
 Treasury Account:
 Budget Account Id: 362-20-5026 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	4,977	4,977	4,977	4,977
1021	Unob Bal: Recov of prior year unpaid obligations	7	85	85	115
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,984	5,062	5,062	5,092
1201	BA: Mand: Appropriation (special or trust fund)	-328	918	1,518	2,206
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		-328	918	1,518	2,206
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-328	918	1,518	2,206
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,656	5,980	6,580	7,298

Status of Budgetary Resources

2004	Direct obligations incurred (total)	697	1,273	2,424	3,050
2301	Unob Bal: Exempt fm Appor: Avail in current period	3,959	4,707	4,156	4,248
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,959	4,707	4,156	4,248
2500	Total budgetary resources	=====	=====	=====	=====
		4,656	5,980	6,580	7,298
2502	Memo: Budgetary resources, exempt fm apportionment	4,656	5,980	6,580	7,298
2503	Memo: Budgetary resources, direct unob bal, EOY	3,959	4,707	4,156	4,248

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Federal Financial Institutions Examination Council
 Budget Bureau: Federal Financial Institutions Examination Council Appraisal Sub
 Budget Account: Account Total, Registry Fees
 Treasury Account:
 Budget Account Id: 362-20-5026 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	476	476	476	476
3010	Ob Bal: Obligations incurred: Unexpired accounts	697	1,273	2,424	3,050
3020	Ob Bal: Outlays (gross)	-832	-1,554	-2,313	-3,059
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3050	Ob Bal: EOY: Unpaid obligations	335	110	503	352
	3100,Obligated balance, start of year		=====		
		476	476	476	476
	3200,Obligated balance, end of year		=====		
		335	110	503	352

BA & O, Net

4090,Mand: Budget authority, gross		=====	=====	=====
	-328	918	1,518	2,206
4100 Mand: Outlays from new authority	0	918	1,518	2,206
4101 Mand: Outlays from balances	832	636	794	853
4110 Mand: Total outlays, gross	832	1,554	2,313	3,059
4160,Mand: Budget authority, net		=====	=====	=====
	-328	918	1,518	2,206
4170,Mand: Outlays, net		=====	=====	=====
	832	1,554	2,313	3,059
4180,Budget authority, net (disc. and mand.)		=====	=====	=====
	-328	918	1,518	2,206
4190,Outlays, net (disc. and mand.)		=====	=====	=====
	832	1,554	2,313	3,059

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Federal Financial Institutions Examination Council
 Budget Bureau: Federal Financial Institutions Examination Council Appraisal Sub
 Budget Account: Bureau Total, Non-Financing Accounts Federal Financial Instituti
 Treasury Account:
 Budget Account Id: 362-20- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	4,977	4,977	4,977	4,977
1021	Unob Bal: Recov of prior year unpaid obligations	7	85	85	115
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1201	BA: Mand: Appropriation (special or trust fund)	-328	918	1,518	2,206
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		-328	918	1,518	2,206
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-328	918	1,518	2,206
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,656	5,980	6,580	7,298

Status of Budgetary Resources

2004	Direct obligations incurred (total)	697	1,273	2,424	3,050
2301	Unob Bal: Exempt fm Appor: Avail in current period	3,959	4,707	4,156	4,248
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,959	4,707	4,156	4,248
2500	Total budgetary resources	=====	=====	=====	=====
		4,656	5,980	6,580	7,298
2502	Memo: Budgetary resources, exempt fm apportionment	4,656	5,980	6,580	7,298
2503	Memo: Budgetary resources, direct unob bal, EOY	3,959	4,707	4,156	4,248

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Federal Financial Institutions Examination Council
 Budget Bureau: Federal Financial Institutions Examination Council Appraisal Sub
 Budget Account: Bureau Total, Non-Financing Accounts Federal Financial Instituti
 Treasury Account:
 Budget Account Id: 362-20- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	476	476	476	476
3010	Ob Bal: Obligations incurred: Unexpired accounts	697	1,273	2,424	3,050
3020	Ob Bal: Outlays (gross)	-832	-1,554	-2,313	-3,059
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3050	Ob Bal: EOY: Unpaid obligations	335	110	503	352
	3100,Obligated balance, start of year		=====		
		476	476	476	476
	3200,Obligated balance, end of year		=====		
		335	110	503	352

BA & O, Net

4090	Mand: Budget authority, gross		=====	=====	=====
		-328	918	1,518	2,206
4100	Mand: Outlays from new authority	0	918	1,518	2,206
4101	Mand: Outlays from balances	832	636	794	853
4110	Mand: Total outlays, gross	832	1,554	2,313	3,059
4160	Mand: Budget authority, net		=====	=====	=====
		-328	918	1,518	2,206
4170	Mand: Outlays, net		=====	=====	=====
		832	1,554	2,313	3,059
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		-328	918	1,518	2,206
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		832	1,554	2,313	3,059

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Federal Financial Institutions Examination Council
 Budget Bureau: Agency Total, Non-Financing Accounts Federal Financial Instituti
 Budget Account: Agency Total, Non-Financing Accounts Federal Financial Instituti
 Treasury Account:
 Budget Account Id: 362- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	4,977	4,977	4,977	4,977
1021	Unob Bal: Recov of prior year unpaid obligations	7	85	85	115
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		4,984	5,062	5,062	5,092
1201	BA: Mand: Appropriation (special or trust fund)	-328	918	1,518	2,206
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		-328	918	1,518	2,206
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-328	918	1,518	2,206
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,656	5,980	6,580	7,298

Status of Budgetary Resources

2004	Direct obligations incurred (total)	697	1,273	2,424	3,050
2301	Unob Bal: Exempt fm Appor: Avail in current period	3,959	4,707	4,156	4,248
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,959	4,707	4,156	4,248
2500	Total budgetary resources	=====	=====	=====	=====
		4,656	5,980	6,580	7,298
2502	Memo: Budgetary resources, exempt fm apportionment	4,656	5,980	6,580	7,298
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Federal Financial Institutions Examination Council
 Budget Bureau: Agency Total, Non-Financing Accounts Federal Financial Instituti
 Budget Account: Agency Total, Non-Financing Accounts Federal Financial Instituti
 Treasury Account:
 Budget Account Id: 362- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	476	476	476	476
3010	Ob Bal: Obligations incurred: Unexpired accounts	697	1,273	2,424	3,050
3020	Ob Bal: Outlays (gross)	-832	-1,554	-2,313	-3,059
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3050	Ob Bal: EOY: Unpaid obligations	335	110	503	352
	3100,Obligated balance, start of year		=====		
		476	476	476	476
	3200,Obligated balance, end of year		=====		
		335	110	503	352

BA & O, Net

4090	Mand: Budget authority, gross		=====	=====	=====
		-328	918	1,518	2,206
4100	Mand: Outlays from new authority	0	918	1,518	2,206
4101	Mand: Outlays from balances	832	636	794	853
4110	Mand: Total outlays, gross	832	1,554	2,313	3,059
4160	Mand: Budget authority, net		=====	=====	=====
		-328	918	1,518	2,206
4170	Mand: Outlays, net		=====	=====	=====
		832	1,554	2,313	3,059
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		-328	918	1,518	2,206
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		832	1,554	2,313	3,059

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Federal Housing Finance Agency
 Budget Bureau: Federal Housing Finance Agency
 Budget Account: Federal Housing Finance Agency, Administrative Expenses
 Treasury Account: Federal Housing Finance Agency, Administrative Expenses
 Budget Account Id: 537-00-5532 Treasury Account Id: 95- - /X -5532
 FACTS II User: (304) 480-7090 / charles.nicholas@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	35,621	35,621	35,621	35,621
1021	Unob Bal: Recov of prior year unpaid obligations	2,834	3,525	6,680	9,678
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		38,455	39,146	42,301	45,299
1201	BA: Mand: Appropriation (special or trust fund)	122,750	122,767	225,439	225,445
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		122,750	122,767	225,439	225,445
1800	BA: Mand: Spending auth: Collected	0	705	1,432	3,521
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	2,877	2,172	1,467	0
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	102,799	102,803	0	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		105,676	105,680	2,899	3,521
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		228,426	228,447	228,337	228,967
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		266,881	267,593	270,639	274,266

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	88,562	140,686	195,105	237,589
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		88,562	140,686	195,105	237,589
2103	Reimbursable obs incurred: Exempt fm apportionment	2,877	2,877	2,877	3,598
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		2,877	2,877	2,877	3,598
2301	Unob Bal: Exempt fm Appor: Avail in current period	72,644	21,227	72,656	33,079
2302	Unob Bal: Exempt fm Appor: Avail in subsequent per	102,799	102,803	0	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		175,443	124,030	72,656	33,079

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Federal Housing Finance Agency
 Budget Bureau: Federal Housing Finance Agency
 Budget Account: Federal Housing Finance Agency, Administrative Expenses
 Treasury Account: Federal Housing Finance Agency, Administrative Expenses
 Budget Account Id: 537-00-5532 Treasury Account Id: 95- - /X -5532
 FACTS II User: (304) 480-7090 / charles.nicholas@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2500	Total budgetary resources	=====	=====	=====	=====
		266,881	267,593	270,639	274,266
2502	Memo: Budgetary resources, exempt fm apportionment	266,881	267,593	270,639	274,266
2503	Memo: Budgetary resources, direct unob bal, EOY	175,443	124,030	72,656	33,079

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	42,800	42,800	42,800	42,800
3010	Ob Bal: Obligations incurred: Unexpired accounts	91,439	143,563	197,982	241,187
3020	Ob Bal: Outlays (gross)	-77,074	-118,754	-184,614	-234,458
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2,834	-3,525	-6,680	-9,678
3050	Ob Bal: EOY: Unpaid obligations	54,331	64,083	49,489	39,850
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-2,877	-2,172	-1,467	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-2,877	-2,172	-1,467	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		42,800	42,800	42,800	42,800
3200	Obligated balance, end of year	=====	=====	=====	=====
		51,454	61,912	48,022	39,850

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		228,426	228,447	228,337	228,967
4100	Mand: Outlays from new authority	55,330	91,047	154,314	201,673
4101	Mand: Outlays from balances	21,744	27,707	30,300	32,785
4110	Mand: Total outlays, gross	77,074	118,754	184,614	234,458
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	0	-705	-1,431	-3,507
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	0	0	0	-14
4130	Mand: Offsets against gross BA and outlays (total)	0	=====	=====	=====
			-705	-1,432	-3,521
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	-2,877	-2,172	-1,467	0
4143	Mand: Offsets, BA only: Antic offsetting collect	-102,799	-102,803	0	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-105,676	-104,975	-1,467	0

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Federal Housing Finance Agency
Budget Bureau: Federal Housing Finance Agency
Budget Account: Federal Housing Finance Agency, Administrative Expenses
Treasury Account: Federal Housing Finance Agency, Administrative Expenses
Budget Account Id: 537-00-5532 Treasury Account Id: 95- - /X -5532
FACTS II User: (304) 480-7090 / charles.nicholas@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4160,Mand: Budget authority, net		=====	=====	=====	=====
		122,750	122,767	225,439	225,445
4170,Mand: Outlays, net		=====	=====	=====	=====
		77,074	118,049	183,182	230,937
4180,Budget authority, net (disc. and mand.)		=====	=====	=====	=====
		122,750	122,767	225,439	225,445
4190,Outlays, net (disc. and mand.)		=====	=====	=====	=====
		77,074	118,049	183,182	230,937

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Federal Housing Finance Agency
 Budget Bureau: Federal Housing Finance Agency
 Budget Account: Account Total, Federal Housing Finance Agency, Administrative Ex
 Treasury Account:
 Budget Account Id: 537-00-5532 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	35,621	35,621	35,621	35,621
1021	Unob Bal: Recov of prior year unpaid obligations	2,834	3,525	6,680	9,678
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		38,455	39,146	42,301	45,299
1201	BA: Mand: Appropriation (special or trust fund)	122,750	122,767	225,439	225,445
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		122,750	122,767	225,439	225,445
1800	BA: Mand: Spending auth: Collected	0	705	1,432	3,521
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	2,877	2,172	1,467	0
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	102,799	102,803	0	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		105,676	105,680	2,899	3,521
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		228,426	228,447	228,337	228,967
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		266,881	267,593	270,639	274,266

Status of Budgetary Resources

2004	Direct obligations incurred (total)	88,562	140,686	195,105	237,589
2104	Reimbursable obligations incurred (total)	2,877	2,877	2,877	3,598
2301	Unob Bal: Exempt fm Appor: Avail in current period	72,644	21,227	72,656	33,079
2302	Unob Bal: Exempt fm Appor: Avail in subsequent per	102,799	102,803	0	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		175,443	124,030	72,656	33,079
2500	Total budgetary resources	=====	=====	=====	=====
		266,881	267,593	270,639	274,266
2502	Memo: Budgetary resources, exempt fm apportionment	266,881	267,593	270,639	274,266
2503	Memo: Budgetary resources, direct unob bal, EOY	175,443	124,030	72,656	33,079

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Federal Housing Finance Agency
 Budget Bureau: Federal Housing Finance Agency
 Budget Account: Account Total, Federal Housing Finance Agency, Administrative Ex
 Treasury Account:
 Budget Account Id: 537-00-5532 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	42,800	42,800	42,800	42,800
3010	Ob Bal: Obligations incurred: Unexpired accounts	91,439	143,563	197,982	241,187
3020	Ob Bal: Outlays (gross)	-77,074	-118,754	-184,614	-234,458
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2,834	-3,525	-6,680	-9,678
3050	Ob Bal: EOY: Unpaid obligations	54,331	64,083	49,489	39,850
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-2,877	-2,172	-1,467	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-2,877	-2,172	-1,467	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		42,800	42,800	42,800	42,800
3200	Obligated balance, end of year	=====	=====	=====	=====
		51,454	61,912	48,022	39,850

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		228,426	228,447	228,337	228,967
4100	Mand: Outlays from new authority	55,330	91,047	154,314	201,673
4101	Mand: Outlays from balances	21,744	27,707	30,300	32,785
4110	Mand: Total outlays, gross	77,074	118,754	184,614	234,458
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	-705	-1,431	-3,507
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-14
4130	Mand: Offsets against gross BA and outlays (total)	0	=====	=====	=====
			-705	-1,432	-3,521
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	-2,877	-2,172	-1,467	0
4143	Mand: Offsets, BA only: Antic offsetting collect	-102,799	-102,803	0	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	0
		-105,676	-104,975	-1,467	
4160	Mand: Budget authority, net	=====	=====	=====	=====
		122,750	122,767	225,439	225,445
4170	Mand: Outlays, net	=====	=====	=====	=====
		77,074	118,049	183,182	230,937
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		122,750	122,767	225,439	225,445

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Federal Housing Finance Agency
Budget Bureau: Federal Housing Finance Agency
Budget Account: Account Total, Federal Housing Finance Agency, Administrative Ex
Treasury Account:
Budget Account Id: 537-00-5532 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		77,074	118,049	183,182	230,937

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Federal Housing Finance Agency
 Budget Bureau: Federal Housing Finance Agency
 Budget Account: Office of Inspector General
 Treasury Account: Office of Inspector General
 Budget Account Id: 537-00-5564 Treasury Account Id: 95- - /X -5564
 FACTS II User: Sandra S.Bugby / (304) 480-6941 / sandra.bugby@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	9,914	9,914	9,914	9,914
1021	Unob Bal: Recov of prior year unpaid obligations	634	1,090	1,296	1,857
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		10,548	11,004	11,210	11,771
1800	BA: Mand: Spending auth: Collected	24,000	24,000	38,086	38,086
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	14,086	14,086	0	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		38,086	38,086	38,086	38,086
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		38,086	38,086	38,086	38,086
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		48,634	49,090	49,296	49,857

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	11,987	23,450	33,997	43,498
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		11,987	23,450	33,997	43,498
2301	Unob Bal: Exempt fm Appor: Avail in current period	22,561	0	15,299	0
2302	Unob Bal: Exempt fm Appor: Avail in subsequent per	0	25,640	0	6,360
2303	Unob Bal: Exempt from Appor: Anticipated	14,086	0	0	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		36,646	25,640	15,299	6,360
2500	Total budgetary resources	=====	=====	=====	=====
		48,634	49,090	49,296	49,857
2502	Memo: Budgetary resources, exempt fm apportionment	48,634	49,090	49,296	49,857
2503	Memo: Budgetary resources, direct unob bal, EOY	36,646	25,640	15,299	6,360

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Federal Housing Finance Agency
 Budget Bureau: Federal Housing Finance Agency
 Budget Account: Office of Inspector General
 Treasury Account: Office of Inspector General
 Budget Account Id: 537-00-5564 Treasury Account Id: 95- - /X -5564
 FACTS II User: Sandra S.Bugby / (304) 480-6941 / sandra.bugby@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	10,083	10,083	10,083	10,083
3010	Ob Bal: Obligations incurred: Unexpired accounts	11,987	23,450	33,997	43,498
3020	Ob Bal: Outlays (gross)	-10,239	-20,124	-31,879	-43,191
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-634	-1,090	-1,296	-1,857
3050	Ob Bal: EOY: Unpaid obligations	11,198	12,318	10,905	8,533
3100	Obligated balance, start of year	=====	=====	=====	=====
		10,083	10,083	10,083	10,083
3200	Obligated balance, end of year	=====	=====	=====	=====
		11,198	12,318	10,905	8,533

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		38,086	38,086	38,086	38,086
4100	Mand: Outlays from new authority	6,186	15,212	25,764	35,924
4101	Mand: Outlays from balances	4,053	4,912	6,115	7,267
4110	Mand: Total outlays, gross	10,239	20,124	31,879	43,191
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-24,000	-24,000	-38,086	-38,086
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-24,000	-24,000	-38,086	-38,086
4143	Mand: Offsets, BA only: Antic offsetting collect	-14,086	-14,086	0	0
4150	Mand: Additional offsets against BA only (total)	=====	=====		
		-14,086	-14,086	0	0
4170	Mand: Outlays, net	=====	=====	=====	=====
		-13,761	-3,876	-6,207	5,105
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-13,761	-3,876	-6,207	5,105

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Federal Housing Finance Agency
 Budget Bureau: Federal Housing Finance Agency
 Budget Account: Account Total, Office of Inspector General
 Treasury Account:
 Budget Account Id: 537-00-5564 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	9,914	9,914	9,914	9,914
1021	Unob Bal: Recov of prior year unpaid obligations	634	1,090	1,296	1,857
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		10,548	11,004	11,210	11,771
1800	BA: Mand: Spending auth: Collected	24,000	24,000	38,086	38,086
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	14,086	14,086	0	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		38,086	38,086	38,086	38,086
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		38,086	38,086	38,086	38,086
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		48,634	49,090	49,296	49,857

Status of Budgetary Resources

2004	Direct obligations incurred (total)	11,987	23,450	33,997	43,498
2301	Unob Bal: Exempt fm Appor: Avail in current period	22,561	0	15,299	0
2302	Unob Bal: Exempt fm Appor: Avail in subsequent per	0	25,640	0	6,360
2303	Unob Bal: Exempt from Appor: Anticipated	14,086	0	0	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		36,646	25,640	15,299	6,360
2500	Total budgetary resources	=====	=====	=====	=====
		48,634	49,090	49,296	49,857
2502	Memo: Budgetary resources, exempt fm apportionment	48,634	49,090	49,296	49,857
2503	Memo: Budgetary resources, direct unob bal, EOY	36,646	25,640	15,299	6,360

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Federal Housing Finance Agency
 Budget Bureau: Federal Housing Finance Agency
 Budget Account: Account Total, Office of Inspector General
 Treasury Account:
 Budget Account Id: 537-00-5564 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	10,083	10,083	10,083	10,083
3010	Ob Bal: Obligations incurred: Unexpired accounts	11,987	23,450	33,997	43,498
3020	Ob Bal: Outlays (gross)	-10,239	-20,124	-31,879	-43,191
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-634	-1,090	-1,296	-1,857
3050	Ob Bal: EOY: Unpaid obligations	11,198	12,318	10,905	8,533
3100	Obligated balance, start of year	=====	=====	=====	=====
		10,083	10,083	10,083	10,083
3200	Obligated balance, end of year	=====	=====	=====	=====
		11,198	12,318	10,905	8,533

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		38,086	38,086	38,086	38,086
4100	Mand: Outlays from new authority	6,186	15,212	25,764	35,924
4101	Mand: Outlays from balances	4,053	4,912	6,115	7,267
4110	Mand: Total outlays, gross	10,239	20,124	31,879	43,191
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	-24,000	-24,000	-38,086	-38,086
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-24,000	-24,000	-38,086	-38,086
4143	Mand: Offsets, BA only: Antic offsetting collect	-14,086	-14,086	0	0
4150	Mand: Additional offsets against BA only (total)	=====	=====		
		-14,086	-14,086	0	0
4170	Mand: Outlays, net	=====	=====	=====	=====
		-13,761	-3,876	-6,207	5,105
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-13,761	-3,876	-6,207	5,105

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Federal Housing Finance Agency
 Budget Bureau: Agency Total, Non-Financing Accounts Federal Housing Finance Age
 Budget Account: Agency Total, Non-Financing Accounts Federal Housing Finance Age
 Treasury Account:
 Budget Account Id: 537- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	45,535	45,535	45,535	45,535
1021	Unob Bal: Recov of prior year unpaid obligations	3,468	4,615	7,976	11,535
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		49,003	50,150	53,511	57,071
1201	BA: Mand: Appropriation (special or trust fund)	122,750	122,767	225,439	225,445
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		122,750	122,767	225,439	225,445
1800	BA: Mand: Spending auth: Collected	24,000	24,706	39,518	41,607
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	2,877	2,172	1,467	0
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	116,885	116,889	0	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		143,762	143,766	40,984	41,607
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		266,512	266,533	266,423	267,053
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		315,515	316,683	319,935	324,123

Status of Budgetary Resources

2004	Direct obligations incurred (total)	100,549	164,136	229,102	281,086
2104	Reimbursable obligations incurred (total)	2,877	2,877	2,877	3,598
2301	Unob Bal: Exempt fm Appor: Avail in current period	95,204	21,227	87,955	33,079
2302	Unob Bal: Exempt fm Appor: Avail in subsequent per	102,799	128,443	0	6,360
2303	Unob Bal: Exempt from Appor: Anticipated	14,086	0	0	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		212,089	149,670	87,955	39,439
2500	Total budgetary resources	=====	=====	=====	=====
		315,515	316,683	319,935	324,123
2502	Memo: Budgetary resources, exempt fm apportionment	315,515	316,683	319,935	324,123
2503	Memo: Budgetary resources, direct unob bal, EOY	212,089	149,670	87,955	39,439

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Federal Housing Finance Agency
 Budget Bureau: Agency Total, Non-Financing Accounts Federal Housing Finance Age
 Budget Account: Agency Total, Non-Financing Accounts Federal Housing Finance Age
 Treasury Account:
 Budget Account Id: 537- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	52,883	52,883	52,883	52,883
3010	Ob Bal: Obligations incurred: Unexpired accounts	103,426	167,013	231,979	284,684
3020	Ob Bal: Outlays (gross)	-87,313	-138,879	-216,493	-277,649
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-3,468	-4,615	-7,976	-11,535
3050	Ob Bal: EOY: Unpaid obligations	65,528	76,402	60,393	48,383
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-2,877	-2,172	-1,467	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-2,877	-2,172	-1,467	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		52,883	52,883	52,883	52,883
3200	Obligated balance, end of year	=====	=====	=====	=====
		62,651	74,230	58,927	48,383

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		266,512	266,533	266,423	267,053
4100	Mand: Outlays from new authority	61,516	106,259	180,078	237,597
4101	Mand: Outlays from balances	25,796	32,619	36,414	40,052
4110	Mand: Total outlays, gross	87,313	138,879	216,493	277,649
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-24,000	-24,705	-39,517	-41,592
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	-1	-15
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-24,000	-24,706	-39,518	-41,607
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	-2,877	-2,172	-1,467	0
4143	Mand: Offsets, BA only: Antic offsetting collect	-116,885	-116,889	0	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-119,762	-119,060	-1,467	0
4160	Mand: Budget authority, net	=====	=====	=====	=====
		122,750	122,767	225,439	225,445
4170	Mand: Outlays, net	=====	=====	=====	=====
		63,313	114,173	176,975	236,042
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		122,750	122,767	225,439	225,445

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Federal Housing Finance Agency
Budget Bureau: Agency Total, Non-Financing Accounts Federal Housing Finance Age
Budget Account: Agency Total, Non-Financing Accounts Federal Housing Finance Age
Treasury Account:
Budget Account Id: 537- - Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		63,313	114,173	176,975	236,042

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Federal Labor Relations Authority
Budget Bureau: Federal Labor Relations Authority
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 365-00-0100 Treasury Account Id: 54- -12/13-0100
FACTS II User: Jill D. Dodero / (303) 969-7723 / jill_d_dodero@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	31
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	31
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	31
Status of Budgetary Resources					
2001	Direct obs incurred: Category A (by quarter)	0	0	0	31
2004	Direct obligations incurred (total)		=====		
		0	0	0	31
2500	Total budgetary resources		=====		
		0	0	0	31
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	31
Change in Obl Bal					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	31
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	31
3200	Obligated balance, end of year		=====		
		0	0	0	31

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Federal Labor Relations Authority
 Budget Bureau: Federal Labor Relations Authority
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 365-00-0100 Treasury Account Id: 54- - /13-0100
 FACTS II User: Jill D. Dodero / (303) 969-7723 / jill_d_dodero@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	12,057	12,327	24,723	24,723
1130	BA: Disc: Appropriations permanently reduced	0	0	-1,293	-1,293
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		12,057	12,327	23,430	23,430
1700	BA: Disc: Spending auth: Collected	6	9	18	47
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	3	32	30	3
1740	BA: Disc: Spending auth: Antic colls, reimb, other	91	59	52	0
1750	BA: Disc: Spending auth: Total	=====	=====		
		100	100	100	50
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		12,157	12,427	23,530	23,480
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		12,157	12,427	23,530	23,480

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	6,747	11,829	17,063	23,363
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		6,747	11,829	17,063	23,363
2101	Reimbursable obs incurred: Category A (by quarter)	9	17	42	50
2104	Reimbursable obligations incurred (total)	=====	=====		
		9	17	42	50
2201	Unob Bal: Apportioned: Avail in the current period	5,402	581	6,425	67
2490	Unob Bal: end of year	=====	=====	=====	
		5,402	581	6,425	67
2500	Total budgetary resources	=====	=====	=====	=====
		12,157	12,427	23,530	23,480
2501	Memo: Budgetary resources, subj to apportionment	12,157	12,427	23,530	23,480
2503	Memo: Budgetary resources, direct unob bal, EOY	5,310	498	6,367	67
2504	Memo: Budgetary resources, reimb unob bal, EOY	91	83	58	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Federal Labor Relations Authority
 Budget Bureau: Federal Labor Relations Authority
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 365-00-0100 Treasury Account Id: 54- - /13-0100
 FACTS II User: Jill D. Dodero / (303) 969-7723 / jill_d_dodero@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	6,756	11,846	17,105	23,413
3020	Ob Bal: Outlays (gross)	-4,499	-9,997	-15,788	-21,086
3050	Ob Bal: EOY: Unpaid obligations	2,257	1,850	1,317	2,327
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-3	-32	-30	-3
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-3	-32	-30	-3
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,254	1,818	1,286	2,324
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		12,157	12,427	23,530	23,480
4010	Disc: Outlays from new authority	4,499	9,997	15,788	21,086
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		4,499	9,997	15,788	21,086
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-6	-9	-18	-47
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-6	-9	-18	-47
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-3	-32	-30	-3
4053	Disc: Offsets, BA only: Antic offsetting collect	-91	-59	-52	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-94	-91	-82	-3
4070	Disc: Budget authority, net	=====	=====	=====	=====
		12,057	12,327	23,430	23,430
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,493	9,988	15,771	21,039
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		12,057	12,327	23,430	23,430
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,493	9,988	15,771	21,039

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Federal Labor Relations Authority
Budget Bureau: Federal Labor Relations Authority
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 365-00-0100 Treasury Account Id: 54- -11/12-0100
FACTS II User: Jill D. Dodero / (303) 969-7723 / jill_d_dodero@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	27	27	27	27
3020	Ob Bal: Outlays (gross)	-27	-27	-27	-27
3100	Obligated balance, start of year		=====		
		27	27	27	27
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	27	27	27	27
4020	Disc: Total outlays, gross		=====		
		27	27	27	27
4080	Disc: Outlays, net		=====		
		27	27	27	27
4190	Outlays, net (disc. and mand.)		=====		
		27	27	27	27

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Federal Labor Relations Authority
 Budget Bureau: Federal Labor Relations Authority
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 365-00-0100 Treasury Account Id: 54- - /12-0100
 FACTS II User: Jill D. Dodero / (303) 969-7723 / jill_d_dodero@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	64	64	64	64
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-31
1021	Unob Bal: Recov of prior year unpaid obligations	159	178	202	312
1050	Unob Bal: Unobligated balance (total)		=====		
		222	242	265	345
1700	BA: Disc: Spending auth: Collected	10	12	12	12
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-6	-10	-11	-15
1750	BA: Disc: Spending auth: Total		=====		
		4	2	1	-3
1900	Budget authority total (disc. and mand.)		=====		
		4	2	1	-3
1910	Total budgetary resources (disc. and mand.)		=====		
		227	243	266	342

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	450	160	169	181
2004	Direct obligations incurred (total)		=====		
		450	160	169	181
2403	Unob Bal: Unapportioned: Other	-224	83	97	161
2490	Unob Bal: end of year		=====		
		-224	83	97	161
2500	Total budgetary resources		=====		
		227	243	266	342
2501	Memo: Budgetary resources, subj to apportionment	227	243	266	342
2503	Memo: Budgetary resources, direct unob bal, EOY	-225	82	97	161
2504	Memo: Budgetary resources, reimb unob bal, EOY	2	1	0	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Federal Labor Relations Authority
 Budget Bureau: Federal Labor Relations Authority
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 365-00-0100 Treasury Account Id: 54- - /12-0100
 FACTS II User: Jill D. Dodero / (303) 969-7723 / jill_d_dodero@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,380	2,380	2,380	2,380
3011	Ob Bal: Obligations incurred: Expired accounts	450	160	169	181
3020	Ob Bal: Outlays (gross)	-2,058	-1,939	-2,025	-2,196
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-159	-178	-202	-312
3050	Ob Bal: EOY: Unpaid obligations	613	423	322	52
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-15	-15	-15	-15
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	6	10	11	15
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-9	-5	-4	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,365	2,365	2,365	2,365
3200	Obligated balance, end of year		=====		
		604	419	318	52

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		4	2	1	-3
4011	Disc: Outlays from balances	2,058	1,939	2,025	2,196
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,058	1,939	2,025	2,196
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-4	-4	-4	-4
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-6	-8	-8	-8
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-10	-12	-12	-12
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	6	10	11	15
4060	Disc: Additional offsets against BA only (total)		=====		
		6	10	11	15
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,048	1,927	2,013	2,184
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,048	1,927	2,013	2,184

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Federal Labor Relations Authority
 Budget Bureau: Federal Labor Relations Authority
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 365-00-0100 Treasury Account Id: 54- - /11-0100
 FACTS II User: Jill D. Dodero / (303) 969-7723 / jill_d_dodero@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	65	65	65	65
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	100
1050	Unob Bal: Unobligated balance (total)		=====		
		65	65	65	166
1910	Total budgetary resources (disc. and mand.)		=====		
		65	65	65	166

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	65	65	65	166
2490	Unob Bal: end of year		=====		
		65	65	65	166
2500	Total budgetary resources		=====		
		65	65	65	166
2501	Memo: Budgetary resources, subj to apportionment	65	65	65	166
2503	Memo: Budgetary resources, direct unob bal, EOY	65	65	65	166

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	287	287	287	287
3020	Ob Bal: Outlays (gross)	-5	-5	-7	-12
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-100
3050	Ob Bal: EOY: Unpaid obligations	282	282	280	175
3100	Obligated balance, start of year		=====		
		287	287	287	287
3200	Obligated balance, end of year		=====		
		282	282	280	175

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Federal Labor Relations Authority
Budget Bureau: Federal Labor Relations Authority
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 365-00-0100 Treasury Account Id: 54- - /11-0100
FACTS II User: Jill D. Dodero / (303) 969-7723 / jill_d_dodero@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	5	5	7	12
4020	Disc: Total outlays, gross		=====		
		5	5	7	12
4080	Disc: Outlays, net		=====		
		5	5	7	12
4190	Outlays, net (disc. and mand.)		=====		
		5	5	7	12

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Federal Labor Relations Authority
Budget Bureau: Federal Labor Relations Authority
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 365-00-0100 Treasury Account Id: 54- - /10-0100
FACTS II User: Jill D. Dodero / (303) 969-7723 / jill_d_dodero@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	302	302	302	302
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	1
1050	Unob Bal: Unobligated balance (total)		=====		
		302	302	302	303
1910	Total budgetary resources (disc. and mand.)		=====		
		302	302	302	303

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	8	8	9
2004	Direct obligations incurred (total)		=====		
		0	8	8	9
2403	Unob Bal: Unapportioned: Other	302	293	293	294
2490	Unob Bal: end of year		=====		
		302	293	293	294
2500	Total budgetary resources		=====		
		302	302	302	303
2501	Memo: Budgetary resources, subj to apportionment	302	302	302	303
2503	Memo: Budgetary resources, direct unob bal, EOY	302	293	293	294

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Federal Labor Relations Authority
 Budget Bureau: Federal Labor Relations Authority
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 365-00-0100 Treasury Account Id: 54- - /10-0100
 FACTS II User: Jill D. Dodero / (303) 969-7723 / jill_d_dodero@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	-3	-3	-3	-3
3011	Ob Bal: Obligations incurred: Expired accounts	0	8	8	9
3020	Ob Bal: Outlays (gross)	0	0	0	-1
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-1
3050	Ob Bal: EOY: Unpaid obligations	-3	6	6	4
3100	Obligated balance, start of year		=====		
		-3	-3	-3	-3
3200	Obligated balance, end of year		=====		
		-3	6	6	4

BA & O, Net

4011	Disc: Outlays from balances	0	0	0	1
4020	Disc: Total outlays, gross		=====		
		0	0	0	1
4080	Disc: Outlays, net		=====		
		0	0	0	1
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	1

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Federal Labor Relations Authority
 Budget Bureau: Federal Labor Relations Authority
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 365-00-0100 Treasury Account Id: 54- -08/09-0100
 FACTS II User: Jill D. Dodero / (303) 969-7723 / jill_d_dodero@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	25	25	25	25
1021	Unob Bal: Recov of prior year unpaid obligations	0	2	2	2
1050	Unob Bal: Unobligated balance (total)		=====		
		25	27	27	27
1910	Total budgetary resources (disc. and mand.)		=====		
		25	27	27	27
Status of Budgetary Resources					
2403	Unob Bal: Unapportioned: Other	25	27	27	27
2490	Unob Bal: end of year		=====		
		25	27	27	27
2500	Total budgetary resources		=====		
		25	27	27	27
2501	Memo: Budgetary resources, subj to apportionment	25	27	27	27
2503	Memo: Budgetary resources, direct unob bal, EOY	25	27	27	27
Change in Obl Bal					
3020	Ob Bal: Outlays (gross)	0	2	2	2
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-2	-2	-2

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Federal Labor Relations Authority
Budget Bureau: Federal Labor Relations Authority
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 365-00-0100 Treasury Account Id: 54- -08/09-0100
FACTS II User: Jill D. Dodero / (303) 969-7723 / jill_d_dodero@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	-2	-2	-2
4020	Disc: Total outlays, gross		=====		
		0	-2	-2	-2
4080	Disc: Outlays, net		=====		
		0	-2	-2	-2
4190	Outlays, net (disc. and mand.)		=====		
		0	-2	-2	-2

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Federal Labor Relations Authority
 Budget Bureau: Federal Labor Relations Authority
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 365-00-0100 Treasury Account Id: 54- - /09-0100
 FACTS II User: Jill D. Dodero / (303) 969-7723 / jill_d_dodero@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	189	189	189	189
1050	Unob Bal: Unobligated balance (total)		=====		
		189	189	189	189
1910	Total budgetary resources (disc. and mand.)		=====		
		189	189	189	189

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	189	189	189	189
2490	Unob Bal: end of year		=====		
		189	189	189	189
2500	Total budgetary resources		=====		
		189	189	189	189
2501	Memo: Budgetary resources, subj to apportionment	189	189	189	189
2503	Memo: Budgetary resources, direct unob bal, EOY	189	189	189	189

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	-2	-2	-2	-2
3050	Ob Bal: EOY: Unpaid obligations	-2	-2	-2	-2
3100	Obligated balance, start of year		=====		
		-2	-2	-2	-2
3200	Obligated balance, end of year		=====		
		-2	-2	-2	-2

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Federal Labor Relations Authority
Budget Bureau: Federal Labor Relations Authority
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 365-00-0100 Treasury Account Id: 54- -07/08-0100
FACTS II User: Jill D. Dodero / (303) 969-7723 / jill_d_dodero@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
<u>1021</u>	<u>Unob Bal: Recov of prior year unpaid obligations</u>	0	0	0	3
<u>1029</u>	<u>Unob Bal: Other balances withdrawn</u>	0	0	0	-4
Change in Obl Bal					
<u>3000</u>	<u>Ob Bal: SOY: Unpaid obs brought forwd, Oct 1</u>	3	3	3	3
<u>3041</u>	<u>Ob Bal: Recov, prior year unpaid obs, exp accts</u>	0	0	0	-3
<u>3050</u>	<u>Ob Bal: EOY: Unpaid obligations</u>	3	3	3	0
	3100,Obligated balance, start of year		=====		
		3	3	3	3
	3200,Obligated balance, end of year		=====		
		3	3	3	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Federal Labor Relations Authority
 Budget Bureau: Federal Labor Relations Authority
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 365-00-0100 Treasury Account Id: 54- - /08-0100
 FACTS II User: Jill D. Dodero / (303) 969-7723 / jill_d_dodero@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,202	1,202	1,202	1,202
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,202
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	0
		1,202	1,202	1,202	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	0
		1,202	1,202	1,202	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	1,202	1,202	1,202	0
2490	Unob Bal: end of year	=====	=====	=====	0
		1,202	1,202	1,202	0
2500	Total budgetary resources	=====	=====	=====	0
		1,202	1,202	1,202	0
2501	Memo: Budgetary resources, subj to apportionment	1,202	1,202	1,202	0
2503	Memo: Budgetary resources, direct unob bal, EOY	1,202	1,202	1,202	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Federal Labor Relations Authority
 Budget Bureau: Federal Labor Relations Authority
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 365-00-0100 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,847	1,847	1,847	1,847
1021	Unob Bal: Recov of prior year unpaid obligations	159	180	204	419
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,206
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,006	2,027	2,051	1,061
1100	BA: Disc: Appropriation	12,057	12,327	24,723	24,723
1130	BA: Disc: Appropriations permanently reduced	0	0	-1,293	-1,293
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		12,057	12,327	23,430	23,430
1700	BA: Disc: Spending auth: Collected	16	21	30	59
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-3	22	19	-12
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	91	59	52	0
1750	BA: Disc: Spending auth: Total		=====		
		104	102	101	47
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		12,162	12,428	23,531	23,477
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		14,168	14,456	25,582	24,537

Status of Budgetary Resources

2004	Direct obligations incurred (total)	7,197	11,998	17,241	23,585
2104	Reimbursable obligations incurred (total)	8	17	42	50
2201	Unob Bal: Apportioned: Avail in the current period	5,402	581	6,425	67
2403	Unob Bal: Unapportioned: Other	1,560	1,860	1,874	836
2490	Unob Bal: end of year	=====	=====	=====	
		6,962	2,441	8,299	903
2500	Total budgetary resources	=====	=====	=====	=====
		14,168	14,456	25,582	24,537
2501	Memo: Budgetary resources, subj to apportionment	14,168	14,456	25,582	24,537
2503	Memo: Budgetary resources, direct unob bal, EOY	6,869	2,357	8,241	903
2504	Memo: Budgetary resources, reimb unob bal, EOY	93	84	58	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Federal Labor Relations Authority
 Budget Bureau: Federal Labor Relations Authority
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 365-00-0100 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,693	2,693	2,693	2,693
3010	Ob Bal: Obligations incurred: Unexpired accounts	6,756	11,846	17,105	23,444
3011	Ob Bal: Obligations incurred: Expired accounts	450	169	178	190
3020	Ob Bal: Outlays (gross)	-6,589	-11,966	-17,846	-23,320
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-159	-180	-204	-419
3050	Ob Bal: EOY: Unpaid obligations	3,150	2,562	1,926	2,588
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-15	-15	-15	-15
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-3	-32	-30	-3
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	6	10	11	15
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-12	-37	-34	-3
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,678	2,678	2,678	2,678
3200	Obligated balance, end of year	=====	=====	=====	=====
		3,139	2,525	1,892	2,584

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		12,162	12,428	23,531	23,477
4010	Disc: Outlays from new authority	4,499	9,997	15,788	21,086
4011	Disc: Outlays from balances	2,090	1,969	2,058	2,234
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		6,589	11,966	17,846	23,320
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-4	-4	-4	-4
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-12	-17	-25	-55
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-16	-21	-30	-59
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-3	-32	-30	-3
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	6	10	11	15
4053	Disc: Offsets, BA only: Antic offsetting collect	-91	-59	-52	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-88	-81	-71	12
4070	Disc: Budget authority, net	=====	=====	=====	=====
		12,057	12,327	23,430	23,430

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Federal Labor Relations Authority
Budget Bureau: Federal Labor Relations Authority
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 365-00-0100 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	===== 6,573	===== 11,945	===== 17,816	===== 23,262
4180	Budget authority, net (disc. and mand.)	===== 12,057	===== 12,327	===== 23,430	===== 23,430
4190	Outlays, net (disc. and mand.)	===== 6,573	===== 11,945	===== 17,816	===== 23,262

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Federal Labor Relations Authority
 Budget Bureau: Agency Total, Non-Financing Accounts Federal Labor Relations Aut
 Budget Account: Agency Total, Non-Financing Accounts Federal Labor Relations Aut
 Treasury Account:
 Budget Account Id: 365- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,847	1,847	1,847	1,847
1021	Unob Bal: Recov of prior year unpaid obligations	159	180	204	419
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,206
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,006	2,027	2,051	1,061
1100	BA: Disc: Appropriation	12,057	12,327	24,723	24,723
1130	BA: Disc: Appropriations permanently reduced	0	0	-1,293	-1,293
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		12,057	12,327	23,430	23,430
1700	BA: Disc: Spending auth: Collected	16	21	30	59
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-3	22	19	-12
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	91	59	52	0
1750	BA: Disc: Spending auth: Total		=====		
		104	102	101	47
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		12,162	12,428	23,531	23,477
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		14,168	14,456	25,582	24,537

Status of Budgetary Resources

2004	Direct obligations incurred (total)	7,197	11,998	17,241	23,585
2104	Reimbursable obligations incurred (total)	8	17	42	50
2201	Unob Bal: Apportioned: Avail in the current period	5,402	581	6,425	67
2403	Unob Bal: Unapportioned: Other	1,560	1,860	1,874	836
2490	Unob Bal: end of year	=====	=====	=====	
		6,962	2,441	8,299	903
2500	Total budgetary resources	=====	=====	=====	=====
		14,168	14,456	25,582	24,537
2501	Memo: Budgetary resources, subj to apportionment	14,168	14,456	25,582	24,537
2503	Memo: Budgetary resources, direct unob bal, EOY	6,869	2,357	8,241	903
2504	Memo: Budgetary resources, reimb unob bal, EOY	93	84	58	0

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Federal Labor Relations Authority
 Budget Bureau: Agency Total, Non-Financing Accounts Federal Labor Relations Aut
 Budget Account: Agency Total, Non-Financing Accounts Federal Labor Relations Aut
 Treasury Account:
 Budget Account Id: 365- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,693	2,693	2,693	2,693
3010	Ob Bal: Obligations incurred: Unexpired accounts	6,756	11,846	17,105	23,444
3011	Ob Bal: Obligations incurred: Expired accounts	450	169	178	190
3020	Ob Bal: Outlays (gross)	-6,589	-11,966	-17,846	-23,320
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-159	-180	-204	-419
3050	Ob Bal: EOY: Unpaid obligations	3,150	2,562	1,926	2,588
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-15	-15	-15	-15
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-3	-32	-30	-3
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	6	10	11	15
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-12	-37	-34	-3
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,678	2,678	2,678	2,678
3200	Obligated balance, end of year	=====	=====	=====	=====
		3,139	2,525	1,892	2,584

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		12,162	12,428	23,531	23,477
4010	Disc: Outlays from new authority	4,499	9,997	15,788	21,086
4011	Disc: Outlays from balances	2,090	1,969	2,058	2,234
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		6,589	11,966	17,846	23,320
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-4	-4	-4	-4
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-12	-17	-25	-55
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-16	-21	-30	-59
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-3	-32	-30	-3
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	6	10	11	15
4053	Disc: Offsets, BA only: Antic offsetting collect	-91	-59	-52	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-88	-81	-71	12
4070	Disc: Budget authority, net	=====	=====	=====	=====
		12,057	12,327	23,430	23,430

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Federal Labor Relations Authority
Budget Bureau: Agency Total, Non-Financing Accounts Federal Labor Relations Aut
Budget Account: Agency Total, Non-Financing Accounts Federal Labor Relations Aut
Treasury Account:
Budget Account Id: 365- - Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080,Disc: Outlays, net		===== 6,573	===== 11,945	===== 17,816	===== 23,262
4180,Budget authority, net (disc. and mand.)		===== 12,057	===== 12,327	===== 23,430	===== 23,430
4190,Outlays, net (disc. and mand.)		===== 6,573	===== 11,945	===== 17,816	===== 23,262

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Federal Maritime Commission
 Budget Bureau: Federal Maritime Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 366-00-0100 Treasury Account Id: 65- - /13-0100
 FACTS II User: Sheila Wilson / (304) 480-5357 / sheila.wilson@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	24,100	24,100	24,100	24,100
1130	BA: Disc: Appropriations permanently reduced	0	0	-48	-1,261
1134	BA: Disc: Appropriations precluded from obligation	-12,274	-12,274	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		11,826	11,826	24,052	22,839
1700	BA: Disc: Spending auth: Collected	0	0	0	20
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	12	12	12	0
1750	BA: Disc: Spending auth: Total		=====		
		12	12	12	20
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		11,838	11,838	24,064	22,860
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		11,838	11,838	24,064	22,860

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	6,441	11,222	17,591	22,829
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		6,441	11,222	17,591	22,829
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	6	20
2104	Reimbursable obligations incurred (total)		=====		
		0	0	6	20
2201	Unob Bal: Apportioned: Avail in the current period	5,397	616	5,254	10
2403	Unob Bal: Unapportioned: Other	0	0	1,212	0
2490	Unob Bal: end of year	=====	=====	=====	
		5,397	616	6,467	10
2500	Total budgetary resources	=====	=====	=====	=====
		11,838	11,838	24,064	22,860
2501	Memo: Budgetary resources, subj to apportionment	11,838	11,838	24,064	22,860
2503	Memo: Budgetary resources, direct unob bal, EOY	5,397	616	6,460	10

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Federal Maritime Commission
 Budget Bureau: Federal Maritime Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 366-00-0100 Treasury Account Id: 65- - /13-0100
 FACTS II User: Sheila Wilson / (304) 480-5357 / sheila.wilson@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	0	6	0

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	6,441	11,222	17,597	22,850
3020	Ob Bal: Outlays (gross)	-4,737	-9,441	-15,515	-21,393
3050	Ob Bal: EOY: Unpaid obligations	1,704	1,781	2,083	1,457
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,704	1,781	2,083	1,457

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		11,838	11,838	24,064	22,860
4010	Disc: Outlays from new authority	4,737	9,441	15,515	21,393
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		4,737	9,441	15,515	21,393
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-20
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	0	0	-20
4053	Disc: Offsets, BA only: Antic offsetting collect	-12	-12	-12	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-12	-12	-12	0
4070	Disc: Budget authority, net	=====	=====	=====	=====
		11,826	11,826	24,052	22,839
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,737	9,441	15,515	21,372
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		11,826	11,826	24,052	22,839
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,737	9,441	15,515	21,372

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Federal Maritime Commission
 Budget Bureau: Federal Maritime Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 366-00-0100 Treasury Account Id: 65- - /12-0100
 FACTS II User: Sheila Wilson / (304) 480-5357 / sheila.wilson@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	87	87	87	87
1021	Unob Bal: Recov of prior year unpaid obligations	66	70	93	117
1050	Unob Bal: Unobligated balance (total)		=====		
		153	156	179	203
1700	BA: Disc: Spending auth: Collected	1	13	13	1
1750	BA: Disc: Spending auth: Total		=====		
		1	13	13	1
1900	Budget authority total (disc. and mand.)		=====		
		1	13	13	1
1910	Total budgetary resources (disc. and mand.)		=====		
		154	169	192	204

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	66	59	65	106
2004	Direct obligations incurred (total)		=====		
		66	59	65	106
2403	Unob Bal: Unapportioned: Other	87	110	127	98
2490	Unob Bal: end of year		=====		
		87	110	127	98
2500	Total budgetary resources		=====		
		154	169	192	204
2501	Memo: Budgetary resources, subj to apportionment	154	169	192	204
2503	Memo: Budgetary resources, direct unob bal, EOY	87	110	115	98
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	0	12	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Federal Maritime Commission
 Budget Bureau: Federal Maritime Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 366-00-0100 Treasury Account Id: 65- - /12-0100
 FACTS II User: Sheila Wilson / (304) 480-5357 / sheila.wilson@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,698	2,698	2,698	2,698
3011	Ob Bal: Obligations incurred: Expired accounts	66	59	65	106
3020	Ob Bal: Outlays (gross)	-1,627	-1,949	-2,182	-2,246
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-66	-70	-93	-117
3050	Ob Bal: EOY: Unpaid obligations	1,071	738	488	442
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,698	2,698	2,698	2,698
3200	Obligated balance, end of year	=====	=====		
		1,071	738	488	442

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		1	13	13	1
4011	Disc: Outlays from balances	1,627	1,949	2,182	2,246
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,627	1,949	2,182	2,246
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1	-13	-13	-1
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1	-13	-13	-1
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,626	1,936	2,169	2,245
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,626	1,936	2,169	2,245

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Federal Maritime Commission
 Budget Bureau: Federal Maritime Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 366-00-0100 Treasury Account Id: 65- - /11-0100
 FACTS II User: Sheila Wilson / (304) 480-5357 / sheila.wilson@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	64	64	64	64
1021	Unob Bal: Recov of prior year unpaid obligations	2	0	0	0
1050	Unob Bal: Unobligated balance (total)		=====		
		66	64	64	64
1700	BA: Disc: Spending auth: Collected	1	2	2	2
1750	BA: Disc: Spending auth: Total		=====		
		1	2	2	2
1900	Budget authority total (disc. and mand.)		=====		
		1	2	2	2
1910	Total budgetary resources (disc. and mand.)		=====		
		67	66	66	67

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	2	7
2004	Direct obligations incurred (total)		=====		
		0	0	2	7
2403	Unob Bal: Unapportioned: Other	66	66	65	59
2490	Unob Bal: end of year		=====		
		66	66	65	59
2500	Total budgetary resources		=====		
		67	66	66	67
2501	Memo: Budgetary resources, subj to apportionment	67	66	66	67
2503	Memo: Budgetary resources, direct unob bal, EOY	66	66	65	59

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Federal Maritime Commission
 Budget Bureau: Federal Maritime Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 366-00-0100 Treasury Account Id: 65- - /11-0100
 FACTS II User: Sheila Wilson / (304) 480-5357 / sheila.wilson@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	85	85	85	85
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	2	7
3020	Ob Bal: Outlays (gross)	-23	-33	-35	-71
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2	0	0	0
3050	Ob Bal: EOY: Unpaid obligations	61	52	52	21
3100	Obligated balance, start of year		=====		
		85	85	85	85
3200	Obligated balance, end of year		=====		
		61	52	52	21

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		1	2	2	2
4011	Disc: Outlays from balances	23	33	35	71
4020	Disc: Total outlays, gross		=====		
		23	33	35	71
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1	-2	-2	-2
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-1	-2	-2	-2
4080	Disc: Outlays, net		=====		
		22	31	32	68
4190	Outlays, net (disc. and mand.)		=====		
		22	31	32	68

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Federal Maritime Commission
 Budget Bureau: Federal Maritime Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 366-00-0100 Treasury Account Id: 65- - /10-0100
 FACTS II User: Sheila Wilson / (304) 480-5357 / sheila.wilson@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	75	75	75	75
1021	Unob Bal: Recov of prior year unpaid obligations	0	38	38	38
1050	Unob Bal: Unobligated balance (total)		=====		
		75	113	113	113
1910	Total budgetary resources (disc. and mand.)		=====		
		75	113	113	113

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	45	45	45
2004	Direct obligations incurred (total)		=====		
		0	45	45	45
2403	Unob Bal: Unapportioned: Other	75	69	69	69
2490	Unob Bal: end of year		=====		
		75	69	69	69
2500	Total budgetary resources		=====		
		75	113	113	113
2501	Memo: Budgetary resources, subj to apportionment	75	113	113	113
2503	Memo: Budgetary resources, direct unob bal, EOY	75	69	69	69

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Federal Maritime Commission
 Budget Bureau: Federal Maritime Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 366-00-0100 Treasury Account Id: 65- - /10-0100
 FACTS II User: Sheila Wilson / (304) 480-5357 / sheila.wilson@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	92	92	92	92
3011	Ob Bal: Obligations incurred: Expired accounts	0	45	45	45
3020	Ob Bal: Outlays (gross)	0	3	3	-5
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-38	-38	-38
3050	Ob Bal: EOY: Unpaid obligations	92	102	102	94
3100	Obligated balance, start of year		=====		
		92	92	92	92
3200	Obligated balance, end of year		=====		
		92	102	102	94

BA & O, Net

4011	Disc: Outlays from balances	0	-3	-3	5
4020	Disc: Total outlays, gross		=====		
		0	-3	-3	5
4080	Disc: Outlays, net		=====		
		0	-3	-3	5
4190	Outlays, net (disc. and mand.)		=====		
		0	-3	-3	5

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Federal Maritime Commission
 Budget Bureau: Federal Maritime Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 366-00-0100 Treasury Account Id: 65- - /09-0100
 FACTS II User: Sheila Wilson / (304) 480-5357 / sheila.wilson@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	346	346	346	346
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	3
1050	Unob Bal: Unobligated balance (total)		=====		
		346	346	346	349
1910	Total budgetary resources (disc. and mand.)		=====		
		346	346	346	349

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	346	346	346	349
2490	Unob Bal: end of year		=====		
		346	346	346	349
2500	Total budgetary resources		=====		
		346	346	346	349
2501	Memo: Budgetary resources, subj to apportionment	346	346	346	349
2503	Memo: Budgetary resources, direct unob bal, EOY	346	346	346	349

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	25	25	25	25
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-3
3050	Ob Bal: EOY: Unpaid obligations	25	25	25	21
3100	Obligated balance, start of year		=====		
		25	25	25	25
3200	Obligated balance, end of year		=====		
		25	25	25	21

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Federal Maritime Commission
 Budget Bureau: Federal Maritime Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 366-00-0100 Treasury Account Id: 65- - /08-0100
 FACTS II User: Sheila Wilson / (304) 480-5357 / sheila.wilson@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	713	713	713	713
1021	Unob Bal: Recov of prior year unpaid obligations	0	2	2	70
1029	Unob Bal: Other balances withdrawn	0	0	0	-783
1050	Unob Bal: Unobligated balance (total)	713	715	715	0
1910	Total budgetary resources (disc. and mand.)	713	715	715	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	713	715	715	0
2490	Unob Bal: end of year	713	715	715	0
2500	Total budgetary resources	713	715	715	0
2501	Memo: Budgetary resources, subj to apportionment	713	715	715	0
2503	Memo: Budgetary resources, direct unob bal, EOY	713	715	715	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	70	70	70	70
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-2	-2	-70
3050	Ob Bal: EOY: Unpaid obligations	70	68	68	0
3100	Obligated balance, start of year	70	70	70	70
3200	Obligated balance, end of year	70	68	68	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Federal Maritime Commission
 Budget Bureau: Federal Maritime Commission
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 366-00-0100 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,285	1,285	1,285	1,285
1021	Unob Bal: Recov of prior year unpaid obligations	68	110	133	228
1029	Unob Bal: Other balances withdrawn	0	0	0	-783
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		1,353	1,395	1,418	730
1100	BA: Disc: Appropriation	24,100	24,100	24,100	24,100
1130	BA: Disc: Appropriations permanently reduced	0	0	-48	-1,261
1134	BA: Disc: Appropriations precluded from obligation	-12,274	-12,274	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		11,826	11,826	24,052	22,839
1700	BA: Disc: Spending auth: Collected	1	15	15	24
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	12	12	12	0
1750	BA: Disc: Spending auth: Total		=====		
		14	28	28	24
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		11,839	11,853	24,080	22,863
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		13,193	13,248	25,498	23,593

Status of Budgetary Resources

2004	Direct obligations incurred (total)	6,508	11,326	17,703	22,987
2104	Reimbursable obligations incurred (total)	0	0	6	20
2201	Unob Bal: Apportioned: Avail in the current period	5,397	616	5,254	10
2403	Unob Bal: Unapportioned: Other	1,288	1,307	2,534	575
2490	Unob Bal: end of year	=====	=====	=====	
		6,685	1,922	7,789	585
2500	Total budgetary resources	=====	=====	=====	=====
		13,193	13,248	25,498	23,593
2501	Memo: Budgetary resources, subj to apportionment	13,193	13,248	25,498	23,593
2503	Memo: Budgetary resources, direct unob bal, EOY	6,685	1,922	7,770	585
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	0	19	0

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 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Federal Maritime Commission
 Budget Bureau: Federal Maritime Commission
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 366-00-0100 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,970	2,970	2,970	2,970
3010	Ob Bal: Obligations incurred: Unexpired accounts	6,441	11,222	17,597	22,850
3011	Ob Bal: Obligations incurred: Expired accounts	67	104	112	158
3020	Ob Bal: Outlays (gross)	-6,387	-11,420	-17,728	-23,714
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-68	-110	-133	-228
3050	Ob Bal: EOY: Unpaid obligations	3,022	2,765	2,817	2,035
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,970	2,970	2,970	2,970
3200	Obligated balance, end of year	=====	=====	=====	=====
		3,022	2,765	2,817	2,035

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		11,839	11,853	24,080	22,863
4010	Disc: Outlays from new authority	4,737	9,441	15,515	21,393
4011	Disc: Outlays from balances	1,650	1,979	2,213	2,321
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		6,387	11,420	17,728	23,714
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1	-15	-15	-24
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1	-15	-15	-24
4053	Disc: Offsets, BA only: Antic offsetting collect	-12	-12	-12	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-12	-12	-12	0
4070	Disc: Budget authority, net	=====	=====	=====	=====
		11,826	11,826	24,052	22,839
4080	Disc: Outlays, net	=====	=====	=====	=====
		6,385	11,405	17,713	23,690
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		11,826	11,826	24,052	22,839

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Federal Maritime Commission
Budget Bureau: Federal Maritime Commission
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 366-00-0100 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		6,385	11,405	17,713	23,690

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Federal Maritime Commission
 Budget Bureau: Agency Total, Non-Financing Accounts Federal Maritime Commission
 Budget Account: Agency Total, Non-Financing Accounts Federal Maritime Commission
 Treasury Account:
 Budget Account Id: 366- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,285	1,285	1,285	1,285
1021	Unob Bal: Recov of prior year unpaid obligations	68	110	133	228
1029	Unob Bal: Other balances withdrawn	0	0	0	-783
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		1,353	1,395	1,418	730
1100	BA: Disc: Appropriation	24,100	24,100	24,100	24,100
1130	BA: Disc: Appropriations permanently reduced	0	0	-48	-1,261
1134	BA: Disc: Appropriations precluded from obligation	-12,274	-12,274	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		11,826	11,826	24,052	22,839
1700	BA: Disc: Spending auth: Collected	1	15	15	24
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	12	12	12	0
1750	BA: Disc: Spending auth: Total		=====		
		14	28	28	24
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		11,839	11,853	24,080	22,863
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		13,193	13,248	25,498	23,593

Status of Budgetary Resources

2004	Direct obligations incurred (total)	6,508	11,326	17,703	22,987
2104	Reimbursable obligations incurred (total)	0	0	6	20
2201	Unob Bal: Apportioned: Avail in the current period	5,397	616	5,254	10
2403	Unob Bal: Unapportioned: Other	1,288	1,307	2,534	575
2490	Unob Bal: end of year	=====	=====	=====	
		6,685	1,922	7,789	585
2500	Total budgetary resources	=====	=====	=====	=====
		13,193	13,248	25,498	23,593
2501	Memo: Budgetary resources, subj to apportionment	13,193	13,248	25,498	23,593
2503	Memo: Budgetary resources, direct unob bal, EOY	6,685	1,922	7,770	585
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	0	19	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Federal Maritime Commission
 Budget Bureau: Agency Total, Non-Financing Accounts Federal Maritime Commission
 Budget Account: Agency Total, Non-Financing Accounts Federal Maritime Commission
 Treasury Account:
 Budget Account Id: 366- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,970	2,970	2,970	2,970
3010	Ob Bal: Obligations incurred: Unexpired accounts	6,441	11,222	17,597	22,850
3011	Ob Bal: Obligations incurred: Expired accounts	67	104	112	158
3020	Ob Bal: Outlays (gross)	-6,387	-11,420	-17,728	-23,714
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-68	-110	-133	-228
3050	Ob Bal: EOY: Unpaid obligations	3,022	2,765	2,817	2,035
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,970	2,970	2,970	2,970
3200	Obligated balance, end of year	=====	=====	=====	=====
		3,022	2,765	2,817	2,035

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		11,839	11,853	24,080	22,863
4010	Disc: Outlays from new authority	4,737	9,441	15,515	21,393
4011	Disc: Outlays from balances	1,650	1,979	2,213	2,321
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		6,387	11,420	17,728	23,714
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1	-15	-15	-24
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1	-15	-15	-24
4053	Disc: Offsets, BA only: Antic offsetting collect	-12	-12	-12	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-12	-12	-12	0
4070	Disc: Budget authority, net	=====	=====	=====	=====
		11,826	11,826	24,052	22,839
4080	Disc: Outlays, net	=====	=====	=====	=====
		6,385	11,405	17,713	23,690
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		11,826	11,826	24,052	22,839

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Federal Maritime Commission
Budget Bureau: Agency Total, Non-Financing Accounts Federal Maritime Commission
Budget Account: Agency Total, Non-Financing Accounts Federal Maritime Commission
Treasury Account:
Budget Account Id: 366- - Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	===== 6,385	===== 11,405	===== 17,713	===== 23,690

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Federal Mediation and Conciliation Service
 Budget Bureau: Federal Mediation and Conciliation Service
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 367-00-0100 Treasury Account Id: 93- - /X -0100
 FACTS II User: Sharon Butler / (202) 606-3687 / sbutler@fmcs.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	4,207	4,207	4,207	4,207
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,207	4,207	4,207	4,207
1700	BA: Disc: Spending auth: Collected	564	1,045	1,575	2,441
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-87	-81	-75	-63
1723	BA: Disc: Spending auth: New\Unob bal temp reduced	0	0	0	-48
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	1,091	725	320	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,568	1,690	1,820	2,330
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,568	1,690	1,820	2,330
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,775	5,896	6,027	6,536

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	121	271	476	619
2004	Direct obligations incurred (total)		=====		
		121	271	476	619
2101	Reimbursable obs incurred: Category A (by quarter)	426	774	1,139	1,546
2104	Reimbursable obligations incurred (total)		=====		
		426	774	1,139	1,546
2201	Unob Bal: Apportioned: Avail in the current period	201	260	390	248
2403	Unob Bal: Unapportioned: Other	5,027	4,591	4,022	4,124
2490	Unob Bal: end of year	=====	=====	=====	=====
		5,228	4,851	4,412	4,371
2500	Total budgetary resources	=====	=====	=====	=====
		5,775	5,896	6,027	6,536
2501	Memo: Budgetary resources, subj to apportionment	5,775	5,896	6,027	6,536
2503	Memo: Budgetary resources, direct unob bal, EOY	3,923	3,895	3,820	3,935
2504	Memo: Budgetary resources, reimb unob bal, EOY	1,305	957	592	436

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Federal Mediation and Conciliation Service
 Budget Bureau: Federal Mediation and Conciliation Service
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 367-00-0100 Treasury Account Id: 93- - /X -0100
 FACTS II User: Sharon Butler / (202) 606-3687 / sbutler@fmcs.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	249	249	249	249
3010	Ob Bal: Obligations incurred: Unexpired accounts	547	1,045	1,615	2,165
3020	Ob Bal: Outlays (gross)	-601	-1,092	-1,651	-2,248
3050	Ob Bal: EOY: Unpaid obligations	194	202	213	167
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-88	-88	-88	-88
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	87	81	75	63
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-2	-8	-13	-25
3100	Obligated balance, start of year		=====		
		160	160	160	160
3200	Obligated balance, end of year		=====		
		193	194	199	141

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,568	1,690	1,820	2,330
4011	Disc: Outlays from balances	601	1,092	1,651	2,248
4020	Disc: Total outlays, gross		=====	=====	=====
		601	1,092	1,651	2,248
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-366	-641	-971	-1,497
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-199	-404	-604	-943
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		-564	-1,045	-1,575	-2,441
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	87	81	75	63
4053	Disc: Offsets, BA only: Antic offsetting collect	-1,091	-725	-320	0
4060	Disc: Additional offsets against BA only (total)	=====	=====		
		-1,004	-644	-245	63
4070	Disc: Budget authority, net		=====		
		0	0	0	-48
4080	Disc: Outlays, net		=====		
		37	47	75	-193

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Federal Mediation and Conciliation Service
Budget Bureau: Federal Mediation and Conciliation Service
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 367-00-0100 Treasury Account Id: 93- - /X -0100
FACTS II User: Sharon Butler / (202) 606-3687 / sbutler@fmcs.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	0	==== 0	0	-48
4190	Outlays, net (disc. and mand.)	37	==== 47	75	-193

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Federal Mediation and Conciliation Service
 Budget Bureau: Federal Mediation and Conciliation Service
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 367-00-0100 Treasury Account Id: 93- - /13-0100
 FACTS II User: Sharon Butler / (202) 606-3687 / sbutler@fmcs.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	22,638	69,687	69,687	46,163
1130	BA: Disc: Appropriations permanently reduced	0	0	-2,415	-2,415
1134	BA: Disc: Appropriations precluded from obligation	0	-47,307	-23,654	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		22,638	22,380	43,619	43,748
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		22,638	22,380	43,619	43,748
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		22,638	22,380	43,619	43,748

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	10,754	21,188	31,883	43,179
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		10,754	21,188	31,883	43,179
2201	Unob Bal: Apportioned: Avail in the current period	11,884	1,192	1,314	569
2403	Unob Bal: Unapportioned: Other	0	0	10,422	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		11,884	1,192	11,736	569
2500	Total budgetary resources	=====	=====	=====	=====
		22,638	22,380	43,619	43,748
2501	Memo: Budgetary resources, subj to apportionment	22,638	22,380	43,619	43,748
2503	Memo: Budgetary resources, direct unob bal, EOY	11,884	1,192	11,736	569

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Federal Mediation and Conciliation Service
 Budget Bureau: Federal Mediation and Conciliation Service
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 367-00-0100 Treasury Account Id: 93- - /13-0100
 FACTS II User: Sharon Butler / (202) 606-3687 / sbutler@fmcs.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	10,754	21,188	31,883	43,179
3020	Ob Bal: Outlays (gross)	-8,762	-18,702	-30,041	-40,906
3050	Ob Bal: EOY: Unpaid obligations	1,992	2,485	1,842	2,273
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,992	2,485	1,842	2,273

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		22,638	22,380	43,619	43,748
4010	Disc: Outlays from new authority	8,762	18,702	30,041	40,906
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		8,762	18,702	30,041	40,906
4070	Disc: Budget authority, net	=====	=====	=====	=====
		22,638	22,380	43,619	43,748
4080	Disc: Outlays, net	=====	=====	=====	=====
		8,762	18,702	30,041	40,906
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		22,638	22,380	43,619	43,748
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		8,762	18,702	30,041	40,906

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Federal Mediation and Conciliation Service
 Budget Bureau: Federal Mediation and Conciliation Service
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 367-00-0100 Treasury Account Id: 93- - /12-0100
 FACTS II User: Sharon Butler / (202) 606-3687 / sbutler@fmcs.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	493	493	493	493
1021	Unob Bal: Recov of prior year unpaid obligations	49	388	422	423
1050	Unob Bal: Unobligated balance (total)		=====		
		542	881	915	916
1700	BA: Disc: Spending auth: Collected	18	21	21	24
1750	BA: Disc: Spending auth: Total		=====		
		18	21	21	24
1900	Budget authority total (disc. and mand.)		=====		
		18	21	21	24
1910	Total budgetary resources (disc. and mand.)		=====		
		561	902	936	940

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	130	564	672	716
2004	Direct obligations incurred (total)		=====		
		130	564	672	716
2403	Unob Bal: Unapportioned: Other	431	337	265	224
2490	Unob Bal: end of year		=====		
		431	337	265	224
2500	Total budgetary resources		=====		
		561	902	936	940
2501	Memo: Budgetary resources, subj to apportionment	561	902	936	940
2503	Memo: Budgetary resources, direct unob bal, EOY	431	337	265	224

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Federal Mediation and Conciliation Service
 Budget Bureau: Federal Mediation and Conciliation Service
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 367-00-0100 Treasury Account Id: 93- - /12-0100
 FACTS II User: Sharon Butler / (202) 606-3687 / sbutler@fmcs.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	6,196	6,196	6,196	6,196
3011	Ob Bal: Obligations incurred: Expired accounts	130	564	672	716
3020	Ob Bal: Outlays (gross)	-4,872	-5,387	-5,783	-6,036
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-49	-388	-422	-423
3050	Ob Bal: EOY: Unpaid obligations	1,406	986	663	454
3100	Obligated balance, start of year	=====	=====	=====	=====
		6,196	6,196	6,196	6,196
3200	Obligated balance, end of year	=====	=====		
		1,406	986	663	454

BA & O, Net

4000	Disc: Budget authority, gross	18	21	21	24
4011	Disc: Outlays from balances	4,872	5,387	5,783	6,036
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		4,872	5,387	5,783	6,036
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-9	-9	-9	-12
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-9	-12	-12	-12
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-18	-21	-21	-24
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,853	5,366	5,762	6,012
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,853	5,366	5,762	6,012

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Federal Mediation and Conciliation Service
 Budget Bureau: Federal Mediation and Conciliation Service
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 367-00-0100 Treasury Account Id: 93- - /11-0100
 FACTS II User: Sharon Butler / (202) 606-3687 / sbutler@fmcs.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	480	480	480	480
1021	Unob Bal: Recov of prior year unpaid obligations	35	42	42	57
1050	Unob Bal: Unobligated balance (total)		=====		
		515	523	523	538
1700	BA: Disc: Spending auth: Collected	2	2	2	2
1750	BA: Disc: Spending auth: Total		=====		
		2	2	2	2
1900	Budget authority total (disc. and mand.)		=====		
		2	2	2	2
1910	Total budgetary resources (disc. and mand.)		=====		
		517	525	525	540

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	9	9	9	9
2004	Direct obligations incurred (total)		=====		
		9	9	9	9
2403	Unob Bal: Unapportioned: Other	508	516	516	531
2490	Unob Bal: end of year		=====		
		508	516	516	531
2500	Total budgetary resources		=====		
		517	525	525	540
2501	Memo: Budgetary resources, subj to apportionment	517	525	525	540
2503	Memo: Budgetary resources, direct unob bal, EOY	508	516	516	531

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Federal Mediation and Conciliation Service
 Budget Bureau: Federal Mediation and Conciliation Service
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 367-00-0100 Treasury Account Id: 93- - /11-0100
 FACTS II User: Sharon Butler / (202) 606-3687 / sbutler@fmcs.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	623	623	623	623
3011	Ob Bal: Obligations incurred: Expired accounts	9	9	9	9
3020	Ob Bal: Outlays (gross)	-214	-384	-417	-501
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-35	-42	-42	-57
3050	Ob Bal: EOY: Unpaid obligations	382	205	172	73
3100	Obligated balance, start of year		=====		
		623	623	623	623
3200	Obligated balance, end of year		=====		
		382	205	172	73

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		2	2	2	2
4011	Disc: Outlays from balances	214	384	417	501
4020	Disc: Total outlays, gross		=====		
		214	384	417	501
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-2	-2	-2	-2
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-2	-2	-2	-2
4080	Disc: Outlays, net		=====		
		213	383	415	499
4190	Outlays, net (disc. and mand.)		=====		
		213	383	415	499

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Federal Mediation and Conciliation Service
 Budget Bureau: Federal Mediation and Conciliation Service
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 367-00-0100 Treasury Account Id: 93- - /10-0100
 FACTS II User: Sharon Butler / (202) 606-3687 / sbutler@fmcs.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	221	221	221	221
1021	Unob Bal: Recov of prior year unpaid obligations	0	24	75	75
1050	Unob Bal: Unobligated balance (total)		=====		
		221	246	296	296
1700	BA: Disc: Spending auth: Collected	0	36	36	36
1750	BA: Disc: Spending auth: Total		=====		
		0	36	36	36
1900	Budget authority total (disc. and mand.)		=====		
		0	36	36	36
1910	Total budgetary resources (disc. and mand.)		=====		
		221	281	332	332

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	221	281	332	332
2490	Unob Bal: end of year		=====		
		221	281	332	332
2500	Total budgetary resources		=====		
		221	281	332	332
2501	Memo: Budgetary resources, subj to apportionment	221	281	332	332
2503	Memo: Budgetary resources, direct unob bal, EOY	221	281	332	332

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Federal Mediation and Conciliation Service
 Budget Bureau: Federal Mediation and Conciliation Service
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 367-00-0100 Treasury Account Id: 93- - /10-0100
 FACTS II User: Sharon Butler / (202) 606-3687 / sbutler@fmcs.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	380	380	380	380
3020	Ob Bal: Outlays (gross)	-67	-85	-130	-186
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-24	-75	-75
3050	Ob Bal: EOY: Unpaid obligations	313	271	176	119
3100	Obligated balance, start of year		=====		
		380	380	380	380
3200	Obligated balance, end of year		=====		
		313	271	176	119

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	36	36	36
4011	Disc: Outlays from balances	67	85	130	186
4020	Disc: Total outlays, gross		=====		
		67	85	130	186
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-36	-36	-36
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-36	-36	-36
4080	Disc: Outlays, net		=====		
		67	49	94	151
4190	Outlays, net (disc. and mand.)		=====		
		67	49	94	151

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Federal Mediation and Conciliation Service
 Budget Bureau: Federal Mediation and Conciliation Service
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 367-00-0100 Treasury Account Id: 93- - /09-0100
 FACTS II User: Sharon Butler / (202) 606-3687 / sbutler@fmcs.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	384	384	384	384
1050	Unob Bal: Unobligated balance (total)		=====		
		384	384	384	384
1910	Total budgetary resources (disc. and mand.)		=====		
		384	384	384	384

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	384	384	384	384
2490	Unob Bal: end of year		=====		
		384	384	384	384
2500	Total budgetary resources		=====		
		384	384	384	384
2501	Memo: Budgetary resources, subj to apportionment	384	384	384	384
2503	Memo: Budgetary resources, direct unob bal, EOY	384	384	384	384

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Federal Mediation and Conciliation Service
 Budget Bureau: Federal Mediation and Conciliation Service
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 367-00-0100 Treasury Account Id: 93- -07/08-0100
 FACTS II User: Sharon Butler / (202) 606-3687 / sbutler@fmcs.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	5	5	5	5
1029	Unob Bal: Other balances withdrawn	0	0	0	-5
1050	Unob Bal: Unobligated balance (total)	5	=====	5	0
1910	Total budgetary resources (disc. and mand.)	5	=====	5	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	5	5	5	0
2490	Unob Bal: end of year	5	=====	5	0
2500	Total budgetary resources	5	=====	5	0
2501	Memo: Budgetary resources, subj to apportionment	5	5	5	0
2503	Memo: Budgetary resources, direct unob bal, EOY	5	5	5	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Federal Mediation and Conciliation Service
Budget Bureau: Federal Mediation and Conciliation Service
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 367-00-0100 Treasury Account Id: 93- - /08-0100
FACTS II User: Sharon Butler / (202) 606-3687 / sbutler@fmcs.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
<u>1000</u>	<u>Unob Bal: Brought forward, October 1</u>	<u>324</u>	<u>324</u>	<u>324</u>	<u>324</u>
<u>1029</u>	<u>Unob Bal: Other balances withdrawn</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>-324</u>
<u>1050</u>	<u>Unob Bal: Unobligated balance (total)</u>		<u>=====</u>		
		<u>324</u>	<u>324</u>	<u>324</u>	<u>0</u>
<hr/>					
<u>1910</u>	<u>Total budgetary resources (disc. and mand.)</u>		<u>=====</u>		
		<u>324</u>	<u>324</u>	<u>324</u>	<u>0</u>

Status of Budgetary Resources

<u>2403</u>	<u>Unob Bal: Unapportioned: Other</u>	<u>324</u>	<u>324</u>	<u>324</u>	<u>0</u>
<u>2490</u>	<u>Unob Bal: end of year</u>		<u>=====</u>		
		<u>324</u>	<u>324</u>	<u>324</u>	<u>0</u>
<hr/>					
<u>2500</u>	<u>Total budgetary resources</u>		<u>=====</u>		
		<u>324</u>	<u>324</u>	<u>324</u>	<u>0</u>
<hr/>					
<u>2501</u>	<u>Memo: Budgetary resources, subj to apportionment</u>	<u>324</u>	<u>324</u>	<u>324</u>	<u>0</u>
<u>2503</u>	<u>Memo: Budgetary resources, direct unob bal, EOY</u>	<u>324</u>	<u>324</u>	<u>324</u>	<u>0</u>

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Federal Mediation and Conciliation Service
 Budget Bureau: Federal Mediation and Conciliation Service
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 367-00-0100 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	6,115	6,115	6,115	6,115
1021	Unob Bal: Recov of prior year unpaid obligations	84	454	539	554
1029	Unob Bal: Other balances withdrawn	0	0	0	-330
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,199	6,569	6,654	6,340
1100	BA: Disc: Appropriation	22,638	69,687	69,687	46,163
1130	BA: Disc: Appropriations permanently reduced	0	0	-2,415	-2,415
1134	BA: Disc: Appropriations precluded from obligation	0	-47,307	-23,654	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		22,638	22,380	43,619	43,748
1700	BA: Disc: Spending auth: Collected	584	1,104	1,634	2,502
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-87	-81	-75	-63
1723	BA: Disc: Spending auth: New\Unob bal temp reduced	0	0	0	-48
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	1,091	725	320	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,588	1,748	1,879	2,392
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		24,226	24,128	45,497	46,140
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		30,425	30,697	52,152	52,479

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Federal Mediation and Conciliation Service
 Budget Bureau: Federal Mediation and Conciliation Service
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 367-00-0100 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	11,014	22,033	33,040	44,523
2104	Reimbursable obligations incurred (total)	426	774	1,139	1,546
2201	Unob Bal: Apportioned: Avail in the current period	12,085	1,452	1,704	816
2403	Unob Bal: Unapportioned: Other	6,900	6,439	16,270	5,594
2490	Unob Bal: end of year	=====	=====	=====	=====
		18,986	7,891	17,973	6,410
2500	Total budgetary resources	=====	=====	=====	=====
		30,425	30,697	52,152	52,479
2501	Memo: Budgetary resources, subj to apportionment	30,425	30,697	52,152	52,479
2503	Memo: Budgetary resources, direct unob bal, EOY	17,681	6,934	17,382	5,974
2504	Memo: Budgetary resources, reimb unob bal, EOY	1,305	957	592	436
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	7,448	7,448	7,448	7,448
3010	Ob Bal: Obligations incurred: Unexpired accounts	11,301	22,233	33,498	45,345
3011	Ob Bal: Obligations incurred: Expired accounts	139	573	681	725
3020	Ob Bal: Outlays (gross)	-14,516	-25,651	-38,022	-49,877
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-84	-454	-539	-554
3050	Ob Bal: EOY: Unpaid obligations	4,288	4,149	3,065	3,086
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-88	-88	-88	-88
3070	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	87	81	75	63
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	-2	-8	-13	-25
3100	Obligated balance, start of year	=====	=====	=====	=====
		7,360	7,360	7,360	7,360
3200	Obligated balance, end of year	=====	=====	=====	=====
		4,286	4,142	3,052	3,061

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Federal Mediation and Conciliation Service
 Budget Bureau: Federal Mediation and Conciliation Service
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 367-00-0100 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		24,226	24,128	45,497	46,140
4010	Disc: Outlays from new authority	8,762	18,702	30,041	40,906
4011	Disc: Outlays from balances	5,755	6,948	7,981	8,971
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		14,516	25,651	38,022	49,877
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-375	-650	-981	-1,509
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-209	-453	-653	-993
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-584	-1,104	-1,634	-2,502
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	87	81	75	63
4053	Disc: Offsets, BA only: Antic offsetting collect	-1,091	-725	-320	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-1,004	-644	-245	63
4070	Disc: Budget authority, net	=====	=====	=====	=====
		22,638	22,380	43,619	43,701
4080	Disc: Outlays, net	=====	=====	=====	=====
		13,932	24,547	36,388	47,375
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		22,638	22,380	43,619	43,701
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		13,932	24,547	36,388	47,375

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Federal Mediation and Conciliation Service
 Budget Bureau: Agency Total, Non-Financing Accounts Federal Mediation and Conci
 Budget Account: Agency Total, Non-Financing Accounts Federal Mediation and Conci
 Treasury Account:
 Budget Account Id: 367- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	6,115	6,115	6,115	6,115
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1029	Unob Bal: Other balances withdrawn	0	0	0	-330
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,199	6,569	6,654	6,340
1100	BA: Disc: Appropriation	22,638	69,687	69,687	46,163
1130	BA: Disc: Appropriations permanently reduced	0	0	-2,415	-2,415
1134	BA: Disc: Appropriations precluded from obligation	0	-47,307	-23,654	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		22,638	22,380	43,619	43,748
1700	BA: Disc: Spending auth: Collected	584	1,104	1,634	2,502
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-87	-81	-75	-63
1723	BA: Disc: Spending auth: New\Unob bal temp reduced	0	0	0	-48
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	1,091	725	320	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,588	1,748	1,879	2,392
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		24,226	24,128	45,497	46,140
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		30,425	30,697	52,152	52,479

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Federal Mediation and Conciliation Service
 Budget Bureau: Agency Total, Non-Financing Accounts Federal Mediation and Conci
 Budget Account: Agency Total, Non-Financing Accounts Federal Mediation and Conci
 Treasury Account:
 Budget Account Id: 367- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	11,014	22,033	33,040	44,523
2104	Reimbursable obligations incurred (total)	426	774	1,139	1,546
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2403	Unob Bal: Unapportioned: Other	6,900	6,439	16,270	5,594
2490	Unob Bal: end of year	=====	=====	=====	=====
		18,986	7,891	17,973	6,410
2500	Total budgetary resources	=====	=====	=====	=====
		30,425	30,697	52,152	52,479
2501	Memo: Budgetary resources, subj to apportionment	30,425	30,697	52,152	52,479
2503	Memo: Budgetary resources, direct unob bal, EOY	17,681	6,934	17,382	5,974
2504	Memo: Budgetary resources, reimb unob bal, EOY	1,305	957	592	436
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	7,448	7,448	7,448	7,448
3010	Ob Bal: Obligations incurred: Unexpired accounts	11,301	22,233	33,498	45,345
3011	Ob Bal: Obligations incurred: Expired accounts	139	573	681	725
3020	Ob Bal: Outlays (gross)	-14,516	-25,651	-38,022	-49,877
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-84	-454	-539	-554
3050	Ob Bal: EOY: Unpaid obligations	4,288	4,149	3,065	3,086
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-88	-88	-88	-88
3070	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	87	81	75	63
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	-2	-8	-13	-25
3100	Obligated balance, start of year	=====	=====	=====	=====
		7,360	7,360	7,360	7,360
3200	Obligated balance, end of year	=====	=====	=====	=====
		4,286	4,142	3,052	3,061

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Federal Mediation and Conciliation Service
 Budget Bureau: Agency Total, Non-Financing Accounts Federal Mediation and Conci
 Budget Account: Agency Total, Non-Financing Accounts Federal Mediation and Conci
 Treasury Account:
 Budget Account Id: 367- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		24,226	24,128	45,497	46,140
4010	Disc: Outlays from new authority	8,762	18,702	30,041	40,906
4011	Disc: Outlays from balances	5,755	6,948	7,981	8,971
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		14,516	25,651	38,022	49,877
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-375	-650	-981	-1,509
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-209	-453	-653	-993
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-584	-1,104	-1,634	-2,502
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	87	81	75	63
4053	Disc: Offsets, BA only: Antic offsetting collect	-1,091	-725	-320	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-1,004	-644	-245	63
4070	Disc: Budget authority, net	=====	=====	=====	=====
		22,638	22,380	43,619	43,701
4080	Disc: Outlays, net	=====	=====	=====	=====
		13,932	24,547	36,388	47,375
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		22,638	22,380	43,619	43,701
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		13,932	24,547	36,388	47,375

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Federal Mine Safety and Health Review Commission
 Budget Bureau: Federal Mine Safety and Health Review Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 368-00-2800 Treasury Account Id: 95- - /13-2800
 FACTS II User: Kelli Lorain Norman / (304) 480-7066 / kelli.norman@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	17,604	17,604	17,604	17,604
1130	BA: Disc: Appropriations permanently reduced	0	0	-35	-921
1134	BA: Disc: Appropriations precluded from obligation	-10,229	-10,229	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		7,374	7,374	17,568	16,683
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		7,374	7,374	17,568	16,683
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		7,374	7,374	17,568	16,683

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	3,430	6,904	10,287	14,816
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		3,430	6,904	10,287	14,816
2201	Unob Bal: Apportioned: Avail in the current period	3,944	470	6,396	1,867
2403	Unob Bal: Unapportioned: Other	0	0	886	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,944	470	7,281	1,867
2500	Total budgetary resources	=====	=====	=====	=====
		7,374	7,374	17,568	16,683
2501	Memo: Budgetary resources, subj to apportionment	7,374	7,374	17,568	16,683
2503	Memo: Budgetary resources, direct unob bal, EOY	3,944	470	7,281	1,867

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Federal Mine Safety and Health Review Commission
 Budget Bureau: Federal Mine Safety and Health Review Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 368-00-2800 Treasury Account Id: 95- - /13-2800
 FACTS II User: Kelli Lorain Norman / (304) 480-7066 / kelli.norman@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	3,430	6,904	10,287	14,816
3020	Ob Bal: Outlays (gross)	-2,529	-5,702	-9,134	-13,056
3050	Ob Bal: EOY: Unpaid obligations	902	1,202	1,153	1,760
3200	Obligated balance, end of year	=====	=====	=====	=====
		902	1,202	1,153	1,760

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		7,374	7,374	17,568	16,683
4010	Disc: Outlays from new authority	2,529	5,702	9,134	13,056
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,529	5,702	9,134	13,056
4070	Disc: Budget authority, net	=====	=====	=====	=====
		7,374	7,374	17,568	16,683
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,529	5,702	9,134	13,056
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		7,374	7,374	17,568	16,683
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,529	5,702	9,134	13,056

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Federal Mine Safety and Health Review Commission
 Budget Bureau: Federal Mine Safety and Health Review Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 368-00-2800 Treasury Account Id: 95- - /12-2800
 FACTS II User: Kelli Lorain Norman / (304) 480-7066 / kelli.norman@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	233	233	233	233
1021	Unob Bal: Recov of prior year unpaid obligations	20	174	448	451
1050	Unob Bal: Unobligated balance (total)		=====		
		253	407	681	684
1700	BA: Disc: Spending auth: Collected	0	0	1	1
1750	BA: Disc: Spending auth: Total		=====		
		0	0	1	1
1900	Budget authority total (disc. and mand.)		=====		
		0	0	1	1
1910	Total budgetary resources (disc. and mand.)		=====		
		253	408	682	686

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	38	129	308	230
2004	Direct obligations incurred (total)		=====		
		38	129	308	230
2403	Unob Bal: Unapportioned: Other	215	278	374	456
2490	Unob Bal: end of year		=====		
		215	278	374	456
2500	Total budgetary resources		=====		
		253	408	682	686
2501	Memo: Budgetary resources, subj to apportionment	253	408	682	686
2503	Memo: Budgetary resources, direct unob bal, EOY	215	278	374	456

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Federal Mine Safety and Health Review Commission
 Budget Bureau: Federal Mine Safety and Health Review Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 368-00-2800 Treasury Account Id: 95- - /12-2800
 FACTS II User: Kelli Lorain Norman / (304) 480-7066 / kelli.norman@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,498	4,498	4,498	4,498
3011	Ob Bal: Obligations incurred: Expired accounts	38	129	308	230
3020	Ob Bal: Outlays (gross)	-2,079	-2,985	-3,266	-3,603
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-20	-174	-448	-451
3050	Ob Bal: EOY: Unpaid obligations	2,438	1,468	1,093	674
3100	Obligated balance, start of year	=====	=====	=====	=====
		4,498	4,498	4,498	4,498
3200	Obligated balance, end of year	=====	=====	=====	
		2,438	1,468	1,093	674

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	1	1
4011	Disc: Outlays from balances	2,079	2,985	3,266	3,603
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,079	2,985	3,266	3,603
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-1	-1
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	0	-1	-1
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,079	2,985	3,265	3,602
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,079	2,985	3,265	3,602

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Federal Mine Safety and Health Review Commission
 Budget Bureau: Federal Mine Safety and Health Review Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 368-00-2800 Treasury Account Id: 95- -10/11-2800
 FACTS II User: Kelli Lorain Norman / (304) 480-7066 / kelli.norman@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	40	40	40	40
1021	Unob Bal: Recov of prior year unpaid obligations	0	49	64	99
1050	Unob Bal: Unobligated balance (total)		=====		
		41	90	104	139
1910	Total budgetary resources (disc. and mand.)		=====		
		41	90	104	139

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	41	90	104	139
2490	Unob Bal: end of year		=====		
		41	90	104	139
2500	Total budgetary resources		=====		
		41	90	104	139
2501	Memo: Budgetary resources, subj to apportionment	41	90	104	139
2503	Memo: Budgetary resources, direct unob bal, EOY	41	90	104	139

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	115	115	115	115
3020	Ob Bal: Outlays (gross)	-16	-16	-16	-16
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-49	-64	-99
3050	Ob Bal: EOY: Unpaid obligations	99	49	35	0
3100	Obligated balance, start of year		=====		
		115	115	115	115
3200	Obligated balance, end of year		=====		
		99	49	35	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Federal Mine Safety and Health Review Commission
Budget Bureau: Federal Mine Safety and Health Review Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 368-00-2800 Treasury Account Id: 95- -10/11-2800
FACTS II User: Kelli Lorain Norman / (304) 480-7066 / kelli.norman@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	16	16	16	16
4020	Disc: Total outlays, gross		=====		
		16	16	16	16
4080	Disc: Outlays, net		=====		
		16	16	16	16
4190	Outlays, net (disc. and mand.)		=====		
		16	16	16	16

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Federal Mine Safety and Health Review Commission
 Budget Bureau: Federal Mine Safety and Health Review Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 368-00-2800 Treasury Account Id: 95- - /11-2800
 FACTS II User: Kelli Lorain Norman / (304) 480-7066 / kelli.norman@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	181	181	181	181
1021	Unob Bal: Recov of prior year unpaid obligations	0	7	12	12
1050	Unob Bal: Unobligated balance (total)		=====		
		181	188	192	192
1910	Total budgetary resources (disc. and mand.)		=====		
		181	188	192	192

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	2	2	2
2004	Direct obligations incurred (total)		=====		
		0	2	2	2
2403	Unob Bal: Unapportioned: Other	181	186	191	191
2490	Unob Bal: end of year		=====		
		181	186	191	191
2500	Total budgetary resources		=====		
		181	188	192	192
2501	Memo: Budgetary resources, subj to apportionment	181	188	192	192
2503	Memo: Budgetary resources, direct unob bal, EOY	181	186	191	191

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Federal Mine Safety and Health Review Commission
 Budget Bureau: Federal Mine Safety and Health Review Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 368-00-2800 Treasury Account Id: 95- - /11-2800
 FACTS II User: Kelli Lorain Norman / (304) 480-7066 / kelli.norman@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	45	45	45	45
3011	Ob Bal: Obligations incurred: Expired accounts	0	2	2	2
3020	Ob Bal: Outlays (gross)	-32	-36	-36	-36
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-7	-12	-12
3050	Ob Bal: EOY: Unpaid obligations	14	4	0	0
3100	Obligated balance, start of year		=====		
		45	45	45	45
3200	Obligated balance, end of year		=====		
		14	4	0	0

BA & O, Net

4011	Disc: Outlays from balances	32	36	36	36
4020	Disc: Total outlays, gross		=====		
		32	36	36	36
4080	Disc: Outlays, net		=====		
		32	36	36	36
4190	Outlays, net (disc. and mand.)		=====		
		32	36	36	36

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Federal Mine Safety and Health Review Commission
 Budget Bureau: Federal Mine Safety and Health Review Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 368-00-2800 Treasury Account Id: 95- - /10-2800
 FACTS II User: Kelli Lorain Norman / (304) 480-7066 / kelli.norman@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	347	347	347	347
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	32
1050	Unob Bal: Unobligated balance (total)		=====		
		347	347	348	379
1910	Total budgetary resources (disc. and mand.)		=====		
		347	347	348	379

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	347	347	348	379
2490	Unob Bal: end of year		=====		
		347	347	348	379
2500	Total budgetary resources		=====		
		347	347	348	379
2501	Memo: Budgetary resources, subj to apportionment	347	347	348	379
2503	Memo: Budgetary resources, direct unob bal, EOY	347	347	348	379

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	32	32	32	32
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-32
3050	Ob Bal: EOY: Unpaid obligations	32	32	31	0
3100	Obligated balance, start of year		=====		
		32	32	32	32
3200	Obligated balance, end of year		=====		
		32	32	31	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Federal Mine Safety and Health Review Commission
 Budget Bureau: Federal Mine Safety and Health Review Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 368-00-2800 Treasury Account Id: 95- - /09-2800
 FACTS II User: Kelli Lorain Norman / (304) 480-7066 / kelli.norman@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	62	62	62	62
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	94	94
1050	Unob Bal: Unobligated balance (total)		=====		
		62	62	156	156
1910	Total budgetary resources (disc. and mand.)		=====		
		62	62	156	156

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	62	62	156	156
2490	Unob Bal: end of year		=====		
		62	62	156	156
2500	Total budgetary resources		=====		
		62	62	156	156
2501	Memo: Budgetary resources, subj to apportionment	62	62	156	156
2503	Memo: Budgetary resources, direct unob bal, EOY	62	62	156	156

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	94	94	94	94
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-94	-94
3050	Ob Bal: EOY: Unpaid obligations	94	94	0	0
3100	Obligated balance, start of year		=====		
		94	94	94	94
3200	Obligated balance, end of year		=====		
		94	94	0	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Federal Mine Safety and Health Review Commission
 Budget Bureau: Federal Mine Safety and Health Review Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 368-00-2800 Treasury Account Id: 95- - /08-2800
 FACTS II User: Kelli Lorain Norman / (304) 480-7066 / kelli.norman@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	477	477	477	477
1029	Unob Bal: Other balances withdrawn	0	0	0	-477
1050	Unob Bal: Unobligated balance (total)		=====		
		477	477	477	0
1910	Total budgetary resources (disc. and mand.)		=====		
		477	477	477	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	477	477	477	0
2490	Unob Bal: end of year		=====		
		477	477	477	0
2500	Total budgetary resources		=====		
		477	477	477	0
2501	Memo: Budgetary resources, subj to apportionment	477	477	477	0
2503	Memo: Budgetary resources, direct unob bal, EOY	477	477	477	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Federal Mine Safety and Health Review Commission
 Budget Bureau: Federal Mine Safety and Health Review Commission
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 368-00-2800 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,340	1,340	1,340	1,340
1021	Unob Bal: Recov of prior year unpaid obligations	20	231	617	687
1029	Unob Bal: Other balances withdrawn	0	0	0	-477
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,361	1,571	1,957	1,551
1100	BA: Disc: Appropriation	17,604	17,604	17,604	17,604
1130	BA: Disc: Appropriations permanently reduced	0	0	-35	-921
1134	BA: Disc: Appropriations precluded from obligation	-10,229	-10,229	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		7,374	7,374	17,568	16,683
1700	BA: Disc: Spending auth: Collected	0	0	1	1
1750	BA: Disc: Spending auth: Total		=====		
		0	0	1	1
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		7,375	7,375	17,570	16,684
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		8,735	8,946	19,527	18,235

Status of Budgetary Resources

2004	Direct obligations incurred (total)	3,469	7,036	10,597	15,048
2201	Unob Bal: Apportioned: Avail in the current period	3,944	470	6,396	1,867
2403	Unob Bal: Unapportioned: Other	1,322	1,440	2,534	1,320
2490	Unob Bal: end of year	=====	=====	=====	=====
		5,266	1,910	8,929	3,187
2500	Total budgetary resources	=====	=====	=====	=====
		8,735	8,946	19,527	18,235
2501	Memo: Budgetary resources, subj to apportionment	8,735	8,946	19,527	18,235
2503	Memo: Budgetary resources, direct unob bal, EOY	5,266	1,910	8,929	3,187

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Federal Mine Safety and Health Review Commission
 Budget Bureau: Federal Mine Safety and Health Review Commission
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 368-00-2800 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,784	4,784	4,784	4,784
3010	Ob Bal: Obligations incurred: Unexpired accounts	3,430	6,904	10,287	14,816
3011	Ob Bal: Obligations incurred: Expired accounts	38	131	310	232
3020	Ob Bal: Outlays (gross)	-4,655	-8,739	-12,452	-16,711
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-20	-231	-617	-687
3050	Ob Bal: EOY: Unpaid obligations	3,577	2,850	2,312	2,434
3100	Obligated balance, start of year	=====	=====	=====	=====
		4,784	4,784	4,784	4,784
3200	Obligated balance, end of year	=====	=====	=====	=====
		3,577	2,850	2,312	2,434

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		7,375	7,375	17,570	16,684
4010	Disc: Outlays from new authority	2,529	5,702	9,134	13,056
4011	Disc: Outlays from balances	2,126	3,036	3,318	3,655
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		4,655	8,739	12,452	16,711
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-1	-1
4040	Disc: Offsets against gross BA and outlays (total)	0	0	-1	-1
4070	Disc: Budget authority, net	=====	=====	=====	=====
		7,374	7,374	17,568	16,683
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,655	8,738	12,451	16,709
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		7,374	7,374	17,568	16,683
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,655	8,738	12,451	16,709

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Federal Mine Safety and Health Review Commission
 Budget Bureau: Agency Total, Non-Financing Accounts Federal Mine Safety and Hea
 Budget Account: Agency Total, Non-Financing Accounts Federal Mine Safety and Hea
 Treasury Account:
 Budget Account Id: 368- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,340	1,340	1,340	1,340
1021	Unob Bal: Recov of prior year unpaid obligations	20	231	617	687
1029	Unob Bal: Other balances withdrawn	0	0	0	-477
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,361	1,571	1,957	1,551
1100	BA: Disc: Appropriation	17,604	17,604	17,604	17,604
1130	BA: Disc: Appropriations permanently reduced	0	0	-35	-921
1134	BA: Disc: Appropriations precluded from obligation	-10,229	-10,229	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		7,374	7,374	17,568	16,683
1700	BA: Disc: Spending auth: Collected	0	0	1	1
1750	BA: Disc: Spending auth: Total		=====		
		0	0	1	1
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		7,375	7,375	17,570	16,684
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		8,735	8,946	19,527	18,235

Status of Budgetary Resources

2004	Direct obligations incurred (total)	3,469	7,036	10,597	15,048
2201	Unob Bal: Apportioned: Avail in the current period	3,944	470	6,396	1,867
2403	Unob Bal: Unapportioned: Other	1,322	1,440	2,534	1,320
2490	Unob Bal: end of year	=====	=====	=====	=====
		5,266	1,910	8,929	3,187
2500	Total budgetary resources	=====	=====	=====	=====
		8,735	8,946	19,527	18,235
2501	Memo: Budgetary resources, subj to apportionment	8,735	8,946	19,527	18,235
2503	Memo: Budgetary resources, direct unob bal, EOY	5,266	1,910	8,929	3,187

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Federal Mine Safety and Health Review Commission
 Budget Bureau: Agency Total, Non-Financing Accounts Federal Mine Safety and Hea
 Budget Account: Agency Total, Non-Financing Accounts Federal Mine Safety and Hea
 Treasury Account:
 Budget Account Id: 368- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,784	4,784	4,784	4,784
3010	Ob Bal: Obligations incurred: Unexpired accounts	3,430	6,904	10,287	14,816
3011	Ob Bal: Obligations incurred: Expired accounts	38	131	310	232
3020	Ob Bal: Outlays (gross)	-4,655	-8,739	-12,452	-16,711
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-20	-231	-617	-687
3050	Ob Bal: EOY: Unpaid obligations	3,577	2,850	2,312	2,434
3100	Obligated balance, start of year	=====	=====	=====	=====
		4,784	4,784	4,784	4,784
3200	Obligated balance, end of year	=====	=====	=====	=====
		3,577	2,850	2,312	2,434

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		7,375	7,375	17,570	16,684
4010	Disc: Outlays from new authority	2,529	5,702	9,134	13,056
4011	Disc: Outlays from balances	2,126	3,036	3,318	3,655
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		4,655	8,739	12,452	16,711
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-1	-1
4040	Disc: Offsets against gross BA and outlays (total)	0	0	-1	-1
4070	Disc: Budget authority, net	=====	=====	=====	=====
		7,374	7,374	17,568	16,683
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,655	8,738	12,451	16,709
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		7,374	7,374	17,568	16,683
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,655	8,738	12,451	16,709

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Federal Trade Commission
 Budget Bureau: Federal Trade Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 370-00-0100 Treasury Account Id: 29- - /X -0100
 FACTS II User: Melinda Bear / (202) 326-2324 / mbear@ftc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	57,778	57,778	57,778	57,778
1021	Unob Bal: Recov of prior year unpaid obligations	1,776	2,753	3,312	2,999
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		59,555	60,531	61,090	60,778
1100	BA: Disc: Appropriation	151,949	151,949	311,563	216,248
1130	BA: Disc: Appropriations permanently reduced	0	0	-9,589	-9,589
1134	BA: Disc: Appropriations precluded from obligation	-24,824	-44,113	-129,000	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		127,125	107,836	172,974	206,660
1700	BA: Disc: Spending auth: Collected	24,826	44,188	64,466	95,671
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-928	-81	-229	199
1723	BA: Disc: Spending auth: New\Unob bal temp reduced	0	0	-6,450	-6,450
1740	BA: Disc: Spending auth: Antic colls, reimb, other	0	414	65,439	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		23,898	44,520	123,226	89,420
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		151,023	152,357	296,201	296,080
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		210,578	212,888	357,291	356,857

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Federal Trade Commission
 Budget Bureau: Federal Trade Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 370-00-0100 Treasury Account Id: 29- - /X -0100
 FACTS II User: Melinda Bear / (202) 326-2324 / mbear@ftc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2001	Direct obs incurred: Category A (by quarter)	68,967	138,397	203,974	257,109
2002	All Programs	0	0	0	42,045
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		68,967	138,397	203,974	299,153
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	209	0
2102	All Programs	0	182	82	544
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		0	182	291	544
2201	Unob Bal: Apportioned: Avail in the current period	134,249	64,199	152,505	52,778
2203	Unob Bal: Apportioned: Anticipated	0	438	205	0
2403	Unob Bal: Unapportioned: Other	7,362	9,671	316	4,381
2490	Unob Bal: end of year	=====	=====	=====	=====
		141,611	74,309	153,027	57,160
2500	Total budgetary resources	=====	=====	=====	=====
		210,578	212,888	357,291	356,857
2501	Memo: Budgetary resources, subj to apportionment	210,578	212,706	357,210	314,268
2501	Memo: Budgetary resources, subj to apportionment	0	182	82	42,589
	Sub-Total, 2501	210,578	212,888	357,292	356,857
2503	Memo: Budgetary resources, direct unob bal, EOY	141,525	73,072	22,596	56,114
2504	Memo: Budgetary resources, reimb unob bal, EOY	86	1,237	130,431	1,046

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Federal Trade Commission
 Budget Bureau: Federal Trade Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 370-00-0100 Treasury Account Id: 29- - /X -0100
 FACTS II User: Melinda Bear / (202) 326-2324 / mbear@ftc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	79,576	79,576	79,576	79,576
3010	Ob Bal: Obligations incurred: Unexpired accounts	68,967	138,579	204,265	299,698
3020	Ob Bal: Outlays (gross)	-65,667	-139,623	-205,974	-279,830
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,776	-2,753	-3,312	-2,999
3050	Ob Bal: EOY: Unpaid obligations	81,099	75,778	74,554	96,444
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,098	-1,098	-1,098	-1,098
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	928	81	229	-199
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-170	-1,017	-869	-1,297
3100	Obligated balance, start of year	=====	=====	=====	=====
		78,478	78,478	78,478	78,478
3200	Obligated balance, end of year	=====	=====	=====	=====
		80,929	74,761	73,684	95,147

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		151,023	152,357	296,201	296,080
4010	Disc: Outlays from new authority	46,330	111,404	172,834	243,303
4011	Disc: Outlays from balances	19,338	28,220	33,140	36,527
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		65,667	139,623	205,974	279,830
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	-73	-196	-471
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-2	-2	-4	-21
4034	Disc: Offsets, BA and OL: Offsetting Gov collects	-24,824	-44,113	-64,267	-95,179
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-24,826	-44,188	-64,466	-95,671
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	928	81	229	-199
4053	Disc: Offsets, BA only: Antic offsetting collect	0	-414	-65,439	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		928	-333	-65,210	-199
4070	Disc: Budget authority, net	=====	=====	=====	=====
		127,125	107,836	166,524	200,210

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Federal Trade Commission
Budget Bureau: Federal Trade Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 370-00-0100 Treasury Account Id: 29- - /X -0100
FACTS II User: Melinda Bear / (202) 326-2324 / mbear@ftc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	=====	=====	=====	=====
		40,842	95,436	141,508	184,159
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		127,125	107,836	166,524	200,210
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		40,842	95,436	141,508	184,159

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Federal Trade Commission
 Budget Bureau: Federal Trade Commission
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 370-00-0100 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	57,778	57,778	57,778	57,778
1021	Unob Bal: Recov of prior year unpaid obligations	1,776	2,753	3,312	2,999
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		59,555	60,531	61,090	60,778
1100	BA: Disc: Appropriation	151,949	151,949	311,563	216,248
1130	BA: Disc: Appropriations permanently reduced	0	0	-9,589	-9,589
1134	BA: Disc: Appropriations precluded from obligation	-24,824	-44,113	-129,000	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		127,125	107,836	172,974	206,660
1700	BA: Disc: Spending auth: Collected	24,826	44,188	64,466	95,671
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-928	-81	-229	199
1723	BA: Disc: Spending auth: New\Unob bal temp reduced	0	0	-6,450	-6,450
1740	BA: Disc: Spending auth: Antic colls, reimb, other	0	414	65,439	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		23,898	44,520	123,226	89,420
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		151,023	152,357	296,201	296,080
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		210,578	212,888	357,291	356,857

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Federal Trade Commission
 Budget Bureau: Federal Trade Commission
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 370-00-0100 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	68,967	138,397	203,974	299,153
2104	Reimbursable obligations incurred (total)	0	182	291	544
2201	Unob Bal: Apportioned: Avail in the current period	134,249	64,199	152,505	52,778
2203	Unob Bal: Apportioned: Anticipated	0	438	205	0
2403	Unob Bal: Unapportioned: Other	7,362	9,671	316	4,381
2490	Unob Bal: end of year	=====	=====	=====	=====
		141,611	74,309	153,027	57,160
2500	Total budgetary resources	=====	=====	=====	=====
		210,578	212,888	357,291	356,857
2501	Memo: Budgetary resources, subj to apportionment	210,578	212,888	357,291	356,857
2503	Memo: Budgetary resources, direct unob bal, EOY	141,525	73,072	22,596	56,114
2504	Memo: Budgetary resources, reimb unob bal, EOY	86	1,237	130,431	1,046
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	79,576	79,576	79,576	79,576
3010	Ob Bal: Obligations incurred: Unexpired accounts	68,967	138,579	204,265	299,698
3020	Ob Bal: Outlays (gross)	-65,667	-139,623	-205,974	-279,830
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,776	-2,753	-3,312	-2,999
3050	Ob Bal: EOY: Unpaid obligations	81,099	75,778	74,554	96,444
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,098	-1,098	-1,098	-1,098
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	928	81	229	-199
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-170	-1,017	-869	-1,297
3100	Obligated balance, start of year	=====	=====	=====	=====
		78,478	78,478	78,478	78,478
3200	Obligated balance, end of year	=====	=====	=====	=====
		80,929	74,761	73,684	95,147

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Federal Trade Commission
 Budget Bureau: Federal Trade Commission
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 370-00-0100 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		151,023	152,357	296,201	296,080
4010	Disc: Outlays from new authority	46,330	111,404	172,834	243,303
4011	Disc: Outlays from balances	19,338	28,220	33,140	36,527
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		65,667	139,623	205,974	279,830
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-73	-196	-471
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-2	-2	-4	-21
4034	Disc: Offsets, BA and OL: Offsetting Gov collects	-24,824	-44,113	-64,267	-95,179
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-24,826	-44,188	-64,466	-95,671
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	928	81	229	-199
4053	Disc: Offsets, BA only: Antic offsetting collect	0	-414	-65,439	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		928	-333	-65,210	-199
4070	Disc: Budget authority, net	=====	=====	=====	=====
		127,125	107,836	166,524	200,210
4080	Disc: Outlays, net	=====	=====	=====	=====
		40,842	95,436	141,508	184,159
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		127,125	107,836	166,524	200,210
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		40,842	95,436	141,508	184,159

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Federal Trade Commission
 Budget Bureau: Agency Total, Non-Financing Accounts Federal Trade Commission
 Budget Account: Agency Total, Non-Financing Accounts Federal Trade Commission
 Treasury Account:
 Budget Account Id: 370- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	57,778	57,778	57,778	57,778
1021	Unob Bal: Recov of prior year unpaid obligations	1,776	2,753	3,312	2,999
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		59,555	60,531	61,090	60,778
1100	BA: Disc: Appropriation	151,949	151,949	311,563	216,248
1130	BA: Disc: Appropriations permanently reduced	0	0	-9,589	-9,589
1134	BA: Disc: Appropriations precluded from obligation	-24,824	-44,113	-129,000	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		127,125	107,836	172,974	206,660
1700	BA: Disc: Spending auth: Collected	24,826	44,188	64,466	95,671
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-928	-81	-229	199
1723	BA: Disc: Spending auth: New\Unob bal temp reduced	0	0	-6,450	-6,450
1740	BA: Disc: Spending auth: Antic colls, reimb, other	0	414	65,439	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		23,898	44,520	123,226	89,420
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		151,023	152,357	296,201	296,080
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		210,578	212,888	357,291	356,857

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Federal Trade Commission
 Budget Bureau: Agency Total, Non-Financing Accounts Federal Trade Commission
 Budget Account: Agency Total, Non-Financing Accounts Federal Trade Commission
 Treasury Account:
 Budget Account Id: 370- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	68,967	138,397	203,974	299,153
2104	Reimbursable obligations incurred (total)	0	182	291	544
2201	Unob Bal: Apportioned: Avail in the current period	134,249	64,199	152,505	52,778
2203	Unob Bal: Apportioned: Anticipated	0	438	205	0
2403	Unob Bal: Unapportioned: Other	7,362	9,671	316	4,381
2490	Unob Bal: end of year	=====	=====	=====	=====
		141,611	74,309	153,027	57,160
2500	Total budgetary resources	=====	=====	=====	=====
		210,578	212,888	357,291	356,857
2501	Memo: Budgetary resources, subj to apportionment	210,578	212,888	357,291	356,857
2503	Memo: Budgetary resources, direct unob bal, EOY	141,525	73,072	22,596	56,114
2504	Memo: Budgetary resources, reimb unob bal, EOY	86	1,237	130,431	1,046
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	79,576	79,576	79,576	79,576
3010	Ob Bal: Obligations incurred: Unexpired accounts	68,967	138,579	204,265	299,698
3020	Ob Bal: Outlays (gross)	-65,667	-139,623	-205,974	-279,830
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,776	-2,753	-3,312	-2,999
3050	Ob Bal: EOY: Unpaid obligations	81,099	75,778	74,554	96,444
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,098	-1,098	-1,098	-1,098
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	928	81	229	-199
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-170	-1,017	-869	-1,297
3100	Obligated balance, start of year	=====	=====	=====	=====
		78,478	78,478	78,478	78,478
3200	Obligated balance, end of year	=====	=====	=====	=====
		80,929	74,761	73,684	95,147

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Federal Trade Commission
 Budget Bureau: Agency Total, Non-Financing Accounts Federal Trade Commission
 Budget Account: Agency Total, Non-Financing Accounts Federal Trade Commission
 Treasury Account:
 Budget Account Id: 370- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		151,023	152,357	296,201	296,080
4010	Disc: Outlays from new authority	46,330	111,404	172,834	243,303
4011	Disc: Outlays from balances	19,338	28,220	33,140	36,527
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		65,667	139,623	205,974	279,830
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-73	-196	-471
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-2	-2	-4	-21
4034	Disc: Offsets, BA and OL: Offsetting Gov collects	-24,824	-44,113	-64,267	-95,179
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-24,826	-44,188	-64,466	-95,671
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	928	81	229	-199
4053	Disc: Offsets, BA only: Antic offsetting collect	0	-414	-65,439	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		928	-333	-65,210	-199
4070	Disc: Budget authority, net	=====	=====	=====	=====
		127,125	107,836	166,524	200,210
4080	Disc: Outlays, net	=====	=====	=====	=====
		40,842	95,436	141,508	184,159
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		127,125	107,836	166,524	200,210
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		40,842	95,436	141,508	184,159

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Gulf Coast Ecosystem Restoration Council
 Budget Bureau: Gulf Coast Ecosystem Restoration Council
 Budget Account: Gulf Coast Ecocsystem Restoration Council
 Treasury Account: Gulf Coast Ecocsystem Restoration Council
 Budget Account Id: 586-00-1770 Treasury Account Id: 95- - /X -1770
 FACTS II User: (304) 480-7273 / sarah.jones@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1800	BA: Mand: Spending auth: Collected	0	0	0	360
1850	BA: Mand: Spending auth: Total		=====		
		0	0	0	360
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	360
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	360
Status of Budgetary Resources					
2102	COMPREHENSIVE PLAN ADMINI	0	0	0	360
2104	Reimbursable obligations incurred (total)		=====		
		0	0	0	360
2500	Total budgetary resources		=====		
		0	0	0	360
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	360
Change in Obl Bal					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	360
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	360
3200	Obligated balance, end of year		=====		
		0	0	0	360

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Gulf Coast Ecosystem Restoration Council
Budget Bureau: Gulf Coast Ecosystem Restoration Council
Budget Account: Gulf Coast Ecocsystem Restoration Council
Treasury Account: Gulf Coast Ecocsystem Restoration Council
Budget Account Id: 586-00-1770 Treasury Account Id: 95- - /X -1770
FACTS II User: (304) 480-7273 / sarah.jones@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross		=====		
		0	0	0	360
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-360
4130	Mand: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-360
4170	Mand: Outlays, net		=====		
		0	0	0	-360
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	-360

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Gulf Coast Ecosystem Restoration Council
 Budget Bureau: Gulf Coast Ecosystem Restoration Council
 Budget Account: Account Total, Gulf Coast Ecocsystem Restoration Council
 Treasury Account:
 Budget Account Id: 586-00-1770 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1800	BA: Mand: Spending auth: Collected	0	0	0	360
1850	BA: Mand: Spending auth: Total		=====		
		0	0	0	360
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	360
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	360

Status of Budgetary Resources

2104	Reimbursable obligations incurred (total)	0	0	0	360
2500	Total budgetary resources		=====		
		0	0	0	360
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	360

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	360
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	360
3200	Obligated balance, end of year		=====		
		0	0	0	360

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Gulf Coast Ecosystem Restoration Council
Budget Bureau: Gulf Coast Ecosystem Restoration Council
Budget Account: Account Total, Gulf Coast Ecocsystem Restoration Council
Treasury Account:
Budget Account Id: 586-00-1770 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross		=====		
		0	0	0	360
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-360
4130	Mand: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-360
4170	Mand: Outlays, net		=====		
		0	0	0	-360
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	-360

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Gulf Coast Ecosystem Restoration Council
 Budget Bureau: Agency Total, Non-Financing Accounts Gulf Coast Ecosystem Restor
 Budget Account: Agency Total, Non-Financing Accounts Gulf Coast Ecosystem Restor
 Treasury Account:
 Budget Account Id: 586- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1800	BA: Mand: Spending auth: Collected	0	0	0	360
1850	BA: Mand: Spending auth: Total		=====		
		0	0	0	360
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	360
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	360
Status of Budgetary Resources					
2104	Reimbursable obligations incurred (total)	0	0	0	360
2500	Total budgetary resources		=====		
		0	0	0	360
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	360
Change in Obl Bal					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	360
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	360
3200	Obligated balance, end of year		=====		
		0	0	0	360

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Gulf Coast Ecosystem Restoration Council
Budget Bureau: Agency Total, Non-Financing Accounts Gulf Coast Ecosystem Restor
Budget Account: Agency Total, Non-Financing Accounts Gulf Coast Ecosystem Restor
Treasury Account:
Budget Account Id: 586- - Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross		=====		
		0	0	0	360
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-360
4130	Mand: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-360
4170	Mand: Outlays, net		=====		
		0	0	0	-360
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	-360

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Harry S Truman Scholarship Foundation
 Budget Bureau: Harry S Truman Scholarship Foundation
 Budget Account: Payment to the Harry S. Truman Scholarship Memorial Trust Fund
 Treasury Account: Salaries and Expenses, Harry S. Truman Scholarship Memorial Trus
 Budget Account Id: 372-00-0950 Treasury Account Id: 95- - /X -0950
 FACTS II User: Mark Donald Whittemore / (816) 823-4581 / mark.whittemore@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	14	14	14	14
1050	Unob Bal: Unobligated balance (total)		=====		
		14	14	14	14
1100	BA: Disc: Appropriation	748	748	748	748
1130	BA: Disc: Appropriations permanently reduced	0	-39	-39	-39
1134	BA: Disc: Appropriations precluded from obligation	-565	0	0	0
1160	BA: Disc: Appropriation (total)		=====		
		183	709	709	709
1900	Budget authority total (disc. and mand.)		=====		
		183	709	709	709
1910	Total budgetary resources (disc. and mand.)		=====		
		197	723	723	723

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	709	0
2002	All Programs	0	0	0	723
2004	Direct obligations incurred (total)		=====		
		0	0	709	723
2201	Unob Bal: Apportioned: Avail in the current period	197	438	14	0
2403	Unob Bal: Unapportioned: Other	0	285	0	0
2490	Unob Bal: end of year		=====		
		197	723	14	0
2500	Total budgetary resources		=====		
		197	723	723	723
2501	Memo: Budgetary resources, subj to apportionment	197	723	723	0
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	723
	Sub-Total, 2501	197	723	723	723
2503	Memo: Budgetary resources, direct unob bal, EOY	197	723	14	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Harry S Truman Scholarship Foundation
 Budget Bureau: Harry S Truman Scholarship Foundation
 Budget Account: Payment to the Harry S. Truman Scholarship Memorial Trust Fund
 Treasury Account: Salaries and Expenses, Harry S. Truman Scholarship Memorial Trus
 Budget Account Id: 372-00-0950 Treasury Account Id: 95- - /X -0950
 FACTS II User: Mark Donald Whittemore / (816) 823-4581 / mark.whittemore@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	709	723
3020	Ob Bal: Outlays (gross)	0	0	-709	-723
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross		=====		
		183	709	709	709
4010	Disc: Outlays from new authority	0	0	709	709
4011	Disc: Outlays from balances	0	0	0	14
4020	Disc: Total outlays, gross		=====		
		0	0	709	723
4070	Disc: Budget authority, net		=====		
		183	709	709	709
4080	Disc: Outlays, net		=====		
		0	0	709	723
4180	Budget authority, net (disc. and mand.)		=====		
		183	709	709	709
4190	Outlays, net (disc. and mand.)		=====		
		0	0	709	723

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Harry S Truman Scholarship Foundation
 Budget Bureau: Harry S Truman Scholarship Foundation
 Budget Account: Account Total, Payment to the Harry S. Truman Scholarship Memori
 Treasury Account:
 Budget Account Id: 372-00-0950 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	14	14	14	14
1050	Unob Bal: Unobligated balance (total)		=====		
		14	14	14	14
1100	BA: Disc: Appropriation	748	748	748	748
1130	BA: Disc: Appropriations permanently reduced	0	-39	-39	-39
1134	BA: Disc: Appropriations precluded from obligation	-565	0	0	0
1160	BA: Disc: Appropriation (total)		=====		
		183	709	709	709
1900	Budget authority total (disc. and mand.)		=====		
		183	709	709	709
1910	Total budgetary resources (disc. and mand.)		=====		
		197	723	723	723

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	0	709	723
2201	Unob Bal: Apportioned: Avail in the current period	197	438	14	0
2403	Unob Bal: Unapportioned: Other	0	285	0	0
2490	Unob Bal: end of year		=====		
		197	723	14	0
2500	Total budgetary resources		=====		
		197	723	723	723
2501	Memo: Budgetary resources, subj to apportionment	197	723	723	723
2503	Memo: Budgetary resources, direct unob bal, EOY	197	723	14	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Harry S Truman Scholarship Foundation
Budget Bureau: Harry S Truman Scholarship Foundation
Budget Account: Account Total, Payment to the Harry S. Truman Scholarship Memori
Treasury Account:
Budget Account Id: 372-00-0950 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	709	723
3020	Ob Bal: Outlays (gross)	0	0	-709	-723
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross		=====		
		183	709	709	709
4010	Disc: Outlays from new authority	0	0	709	709
4011	Disc: Outlays from balances	0	0	0	14
4020	Disc: Total outlays, gross		=====		
		0	0	709	723
4070	Disc: Budget authority, net		=====		
		183	709	709	709
4080	Disc: Outlays, net		=====		
		0	0	709	723
4180	Budget authority, net (disc. and mand.)		=====		
		183	709	709	709
4190	Outlays, net (disc. and mand.)		=====		
		0	0	709	723

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Harry S Truman Scholarship Foundation
 Budget Bureau: Harry S Truman Scholarship Foundation
 Budget Account: Harry S Truman Memorial Scholarship Trust Fund
 Treasury Account: Harry S Truman Memorial Scholarship Trust Fund
 Budget Account Id: 372-00-8296 Treasury Account Id: 95- - /X -8296
 FACTS II User: Mark Donald Whittemore / (816) 823-4581 / mark.whittemore@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	24,962	24,962	24,962	24,962
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		24,962	24,962	24,962	24,962
1201	BA: Mand: Appropriation (special or trust fund)	247	567	1,522	1,844
1260	BA: Mand: Appropriations (total)		=====	=====	=====
		247	567	1,522	1,844
1800	BA: Mand: Spending auth: Collected	1	1	1	1
1850	BA: Mand: Spending auth: Total		=====		
		1	1	1	1
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		248	568	1,523	1,846
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		25,210	25,530	26,486	26,808

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	540	1,196	1,818	2,923
2004	Direct obligations incurred (total)		=====	=====	=====
		540	1,196	1,818	2,923
2301	Unob Bal: Exempt fm Appor: Avail in current period	24,670	24,334	24,667	23,885
2490	Unob Bal: end of year	=====	=====	=====	=====
		24,670	24,334	24,667	23,885
2500	Total budgetary resources	=====	=====	=====	=====
		25,210	25,530	26,486	26,808
2502	Memo: Budgetary resources, exempt fm apportionment	25,210	25,530	26,486	26,808
2503	Memo: Budgetary resources, direct unob bal, EOY	24,670	24,334	24,667	23,885

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Harry S Truman Scholarship Foundation
 Budget Bureau: Harry S Truman Scholarship Foundation
 Budget Account: Harry S Truman Memorial Scholarship Trust Fund
 Treasury Account: Harry S Truman Memorial Scholarship Trust Fund
 Budget Account Id: 372-00-8296 Treasury Account Id: 95- - /X -8296
 FACTS II User: Mark Donald Whittemore / (816) 823-4581 / mark.whittemore@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	38	38	38	38
3010	Ob Bal: Obligations incurred: Unexpired accounts	540	1,196	1,818	2,923
3020	Ob Bal: Outlays (gross)	-550	-1,195	-1,800	-2,906
3050	Ob Bal: EOY: Unpaid obligations	28	39	56	56
3100	Obligated balance, start of year		=====		
		38	38	38	38
3200	Obligated balance, end of year		=====		
		28	39	56	56

BA & O, Net

4090	Mand: Budget authority, gross		=====	=====	=====
		248	568	1,523	1,846
4100	Mand: Outlays from new authority	248	568	1,523	1,846
4101	Mand: Outlays from balances	302	627	277	1,060
4110	Mand: Total outlays, gross	550	1,195	1,800	2,906
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-1	-1	-1	-1
4130	Mand: Offsets against gross BA and outlays (total)		=====	=====	=====
		-1	-1	-1	-1
4160	Mand: Budget authority, net		=====	=====	=====
		247	567	1,522	1,844
4170	Mand: Outlays, net		=====	=====	=====
		549	1,194	1,799	2,904
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		247	567	1,522	1,844
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		549	1,194	1,799	2,904

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Harry S Truman Scholarship Foundation
 Budget Bureau: Harry S Truman Scholarship Foundation
 Budget Account: Account Total, Harry S Truman Memorial Scholarship Trust Fund
 Treasury Account:
 Budget Account Id: 372-00-8296 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	24,962	24,962	24,962	24,962
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		24,962	24,962	24,962	24,962
1201	BA: Mand: Appropriation (special or trust fund)	247	567	1,522	1,844
1260	BA: Mand: Appropriations (total)		=====	=====	=====
		247	567	1,522	1,844
1800	BA: Mand: Spending auth: Collected	1	1	1	1
1850	BA: Mand: Spending auth: Total		=====		
		1	1	1	1
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		248	568	1,523	1,846
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		25,210	25,530	26,486	26,808

Status of Budgetary Resources

2004	Direct obligations incurred (total)	540	1,196	1,818	2,923
2301	Unob Bal: Exempt fm Appor: Avail in current period	24,670	24,334	24,667	23,885
2490	Unob Bal: end of year	=====	=====	=====	=====
		24,670	24,334	24,667	23,885
2500	Total budgetary resources	=====	=====	=====	=====
		25,210	25,530	26,486	26,808
2502	Memo: Budgetary resources, exempt fm apportionment	25,210	25,530	26,486	26,808
2503	Memo: Budgetary resources, direct unob bal, EOY	24,670	24,334	24,667	23,885

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Harry S Truman Scholarship Foundation
 Budget Bureau: Harry S Truman Scholarship Foundation
 Budget Account: Account Total, Harry S Truman Memorial Scholarship Trust Fund
 Treasury Account:
 Budget Account Id: 372-00-8296 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	38	38	38	38
3010	Ob Bal: Obligations incurred: Unexpired accounts	540	1,196	1,818	2,923
3020	Ob Bal: Outlays (gross)	-550	-1,195	-1,800	-2,906
3050	Ob Bal: EOY: Unpaid obligations	28	39	56	56
3100	Obligated balance, start of year		=====		
		38	38	38	38
3200	Obligated balance, end of year		=====		
		28	39	56	56

BA & O, Net

4090	Mand: Budget authority, gross		=====	=====	=====
		248	568	1,523	1,846
4100	Mand: Outlays from new authority	248	568	1,523	1,846
4101	Mand: Outlays from balances	302	627	277	1,060
4110	Mand: Total outlays, gross	550	1,195	1,800	2,906
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-1	-1	-1	-1
4130	Mand: Offsets against gross BA and outlays (total)		=====	=====	=====
		-1	-1	-1	-1
4160	Mand: Budget authority, net		=====	=====	=====
		247	567	1,522	1,844
4170	Mand: Outlays, net		=====	=====	=====
		549	1,194	1,799	2,904
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		247	567	1,522	1,844
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		549	1,194	1,799	2,904

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Harry S Truman Scholarship Foundation
 Budget Bureau: Agency Total, Non-Financing Accounts Harry S Truman Scholarship
 Budget Account: Agency Total, Non-Financing Accounts Harry S Truman Scholarship
 Treasury Account:
 Budget Account Id: 372- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	24,976	24,976	24,976	24,976
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		24,976	24,976	24,976	24,976
1100	BA: Disc: Appropriation	748	748	748	748
1130	BA: Disc: Appropriations permanently reduced	0	-39	-39	-39
1134	BA: Disc: Appropriations precluded from obligation	-565	0	0	0
1160	BA: Disc: Appropriation (total)		=====		
		183	709	709	709
1201	BA: Mand: Appropriation (special or trust fund)	247	567	1,522	1,844
1260	BA: Mand: Appropriations (total)		=====	=====	=====
		247	567	1,522	1,844
1800	BA: Mand: Spending auth: Collected	1	1	1	1
1850	BA: Mand: Spending auth: Total		=====		
		1	1	1	1
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		431	1,277	2,232	2,554
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		25,407	26,253	27,208	27,531

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Harry S Truman Scholarship Foundation
 Budget Bureau: Agency Total, Non-Financing Accounts Harry S Truman Scholarship
 Budget Account: Agency Total, Non-Financing Accounts Harry S Truman Scholarship
 Treasury Account:
 Budget Account Id: 372- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	540	1,196	2,527	3,646
2201	Unob Bal: Apportioned: Avail in the current period	197	438	14	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	24,670	24,334	24,667	23,885
2403	Unob Bal: Unapportioned: Other	0	285	0	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		24,867	25,057	24,681	23,885
2500	Total budgetary resources	=====	=====	=====	=====
		25,407	26,253	27,208	27,531
2501	Memo: Budgetary resources, subj to apportionment	197	723	723	723
2502	Memo: Budgetary resources, exempt fm apportionment	25,210	25,530	26,486	26,808
2503	Memo: Budgetary resources, direct unob bal, EOY	24,867	25,057	24,681	23,885

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	38	38	38	38
3010	Ob Bal: Obligations incurred: Unexpired accounts	540	1,196	2,527	3,646
3020	Ob Bal: Outlays (gross)	-550	-1,195	-2,509	-3,628
3050	Ob Bal: EOY: Unpaid obligations	28	39	56	56
3100	Obligated balance, start of year	=====	=====	=====	=====
		38	38	38	38
3200	Obligated balance, end of year	=====	=====	=====	=====
		28	39	56	56

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 (MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Harry S Truman Scholarship Foundation
 Budget Bureau: Agency Total, Non-Financing Accounts Harry S Truman Scholarship
 Budget Account: Agency Total, Non-Financing Accounts Harry S Truman Scholarship
 Treasury Account:
 Budget Account Id: 372- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000	Disc: Budget authority, gross		=====		
		183	709	709	709
4010	Disc: Outlays from new authority	0	0	709	709
4011	Disc: Outlays from balances	0	0	0	14
4020	Disc: Total outlays, gross		=====		
		0	0	709	723
4070	Disc: Budget authority, net		=====		
		183	709	709	709
4080	Disc: Outlays, net		=====		
		0	0	709	723
4090	Mand: Budget authority, gross		=====	=====	=====
		248	568	1,523	1,846
4100	Mand: Outlays from new authority	248	568	1,523	1,846
4101	Mand: Outlays from balances	302	627	277	1,060
4110	Mand: Total outlays, gross	550	1,195	1,800	2,906
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-1	-1	-1	-1
4130	Mand: Offsets against gross BA and outlays (total)		=====	=====	=====
		-1	-1	-1	-1
4160	Mand: Budget authority, net		=====	=====	=====
		247	567	1,522	1,844
4170	Mand: Outlays, net		=====	=====	=====
		549	1,194	1,799	2,904
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		429	1,276	2,231	2,553
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		549	1,194	2,508	3,627

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(MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Indian Law and Order Commission
Budget Bureau: Indian Law and Order Commission
Budget Account: Indian Law and Order Commission
Treasury Account: Indian Law and Order Commission
Budget Account Id: 584-00-2971 Treasury Account Id: 48- - /X -2971
FACTS II User: Lawanda Briggman / (202) 514-7017 / lawanda.briggman@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	821	821	821	821
1050	Unob Bal: Unobligated balance (total)		=====		
		822	822	822	822
1910	Total budgetary resources (disc. and mand.)		=====		
		822	822	822	822

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	37	105	189	262
2004	Direct obligations incurred (total)		=====		
		37	105	189	262
2201	Unob Bal: Apportioned: Avail in the current period	146	263	363	560
2202	Unob Bal: Apportioned: Avail in subsequent periods	638	454	270	0
2490	Unob Bal: end of year		=====		
		785	717	633	560
2500	Total budgetary resources		=====		
		822	822	822	822
2501	Memo: Budgetary resources, subj to apportionment	822	822	822	822
2503	Memo: Budgetary resources, direct unob bal, EOY	785	717	633	560

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Indian Law and Order Commission
Budget Bureau: Indian Law and Order Commission
Budget Account: Indian Law and Order Commission
Treasury Account: Indian Law and Order Commission
Budget Account Id: 584-00-2971 Treasury Account Id: 48- - /X -2971
FACTS II User: Lawanda Briggman / (202) 514-7017 / lawanda.briggman@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	134	134	134	134
3010	Ob Bal: Obligations incurred: Unexpired accounts	37	105	189	262
3020	Ob Bal: Outlays (gross)	-5	-136	-201	-253
3050	Ob Bal: EOY: Unpaid obligations	165	103	121	142
3100	Obligated balance, start of year		=====		
		134	134	134	134
3200	Obligated balance, end of year		=====		
		165	103	121	142

BA & O, Net

4100	Mand: Outlays from new authority	1	73	94	146
4101	Mand: Outlays from balances	4	62	107	107
4110	Mand: Total outlays, gross	5	136	201	253
4170	Mand: Outlays, net		=====		
		5	136	201	253
4190	Outlays, net (disc. and mand.)		=====		
		5	136	201	253

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Indian Law and Order Commission
 Budget Bureau: Indian Law and Order Commission
 Budget Account: Indian Law and Order Commission
 Treasury Account: Indian Law and Order Commission
 Budget Account Id: 584-00-2971 Treasury Account Id: 48- -11/12-2971
 FACTS II User: Lawanda Briggman / (202) 514-7017 / lawanda.briggman@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	33	33	33	33
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	180
1050	Unob Bal: Unobligated balance (total)		=====		
		33	33	33	214
1910	Total budgetary resources (disc. and mand.)		=====		
		33	33	33	214

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	33	33	33	214
2490	Unob Bal: end of year		=====		
		33	33	33	214
2500	Total budgetary resources		=====		
		33	33	33	214
2501	Memo: Budgetary resources, subj to apportionment	33	33	33	214
2503	Memo: Budgetary resources, direct unob bal, EOY	33	33	33	214

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	423	423	423	423
3020	Ob Bal: Outlays (gross)	-39	-108	-112	-112
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-180
3050	Ob Bal: EOY: Unpaid obligations	384	315	311	131
3100	Obligated balance, start of year		=====		
		423	423	423	423
3200	Obligated balance, end of year		=====		
		384	315	311	131

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Indian Law and Order Commission
Budget Bureau: Indian Law and Order Commission
Budget Account: Indian Law and Order Commission
Treasury Account: Indian Law and Order Commission
Budget Account Id: 584-00-2971 Treasury Account Id: 48- -11/12-2971
FACTS II User: Lawanda Briggman / (202) 514-7017 / lawanda.briggman@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4101	Mand: Outlays from balances	39	108	112	112
4110	Mand: Total outlays, gross	39	108	112	112
4170	Mand: Outlays, net		=====		
		39	108	112	112
4190	Outlays, net (disc. and mand.)		=====		
		39	108	112	112

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Indian Law and Order Commission
 Budget Bureau: Indian Law and Order Commission
 Budget Account: Account Total, Indian Law and Order Commission
 Treasury Account:
 Budget Account Id: 584-00-2971 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	855	855	855	855
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	181
1050	Unob Bal: Unobligated balance (total)		=====		=====
		855	855	855	1,036
1910	Total budgetary resources (disc. and mand.)		=====		=====
		855	855	855	1,036

Status of Budgetary Resources

2004	Direct obligations incurred (total)	37	105	189	262
2201	Unob Bal: Apportioned: Avail in the current period	146	263	363	560
2202	Unob Bal: Apportioned: Avail in subsequent periods	638	454	270	0
2403	Unob Bal: Unapportioned: Other	34	33	33	214
2490	Unob Bal: end of year		=====		
		818	750	666	774
2500	Total budgetary resources		=====		=====
		855	855	855	1,036
2501	Memo: Budgetary resources, subj to apportionment	855	855	855	1,036
2503	Memo: Budgetary resources, direct unob bal, EOY	818	750	666	774

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	557	557	557	557
3010	Ob Bal: Obligations incurred: Unexpired accounts	37	105	189	262
3020	Ob Bal: Outlays (gross)	-44	-244	-314	-365
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-180
3050	Ob Bal: EOY: Unpaid obligations	550	418	432	273
3100	Obligated balance, start of year		=====		
		557	557	557	557
3200	Obligated balance, end of year		=====		
		550	418	432	273

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Indian Law and Order Commission
Budget Bureau: Indian Law and Order Commission
Budget Account: Account Total, Indian Law and Order Commission
Treasury Account:
Budget Account Id: 584-00-2971 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4100	Mand: Outlays from new authority	1	73	94	146
4101	Mand: Outlays from balances	43	170	219	219
4110	Mand: Total outlays, gross	44	244	314	365
4170	Mand: Outlays, net		=====		
		44	244	314	365
4190	Outlays, net (disc. and mand.)		=====		
		44	244	314	365

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Indian Law and Order Commission
 Budget Bureau: Agency Total, Non-Financing Accounts Indian Law and Order Commis
 Budget Account: Agency Total, Non-Financing Accounts Indian Law and Order Commis
 Treasury Account:
 Budget Account Id: 584- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	855	855	855	855
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	181
1050	Unob Bal: Unobligated balance (total)		=====		=====
		855	855	855	1,036
1910	Total budgetary resources (disc. and mand.)		=====		=====
		855	855	855	1,036

Status of Budgetary Resources

2004	Direct obligations incurred (total)	37	105	189	262
2201	Unob Bal: Apportioned: Avail in the current period	146	263	363	560
2202	Unob Bal: Apportioned: Avail in subsequent periods	638	454	270	0
2403	Unob Bal: Unapportioned: Other	34	33	33	214
2490	Unob Bal: end of year		=====		
		818	750	666	774
2500	Total budgetary resources		=====		=====
		855	855	855	1,036
2501	Memo: Budgetary resources, subj to apportionment	855	855	855	1,036
2503	Memo: Budgetary resources, direct unob bal, EOY	818	750	666	774

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	557	557	557	557
3010	Ob Bal: Obligations incurred: Unexpired accounts	37	105	189	262
3020	Ob Bal: Outlays (gross)	-44	-244	-314	-365
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-180
3050	Ob Bal: EOY: Unpaid obligations	550	418	432	273
3100	Obligated balance, start of year		=====		
		557	557	557	557
3200	Obligated balance, end of year		=====		
		550	418	432	273

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Indian Law and Order Commission
Budget Bureau: Agency Total, Non-Financing Accounts Indian Law and Order Commis
Budget Account: Agency Total, Non-Financing Accounts Indian Law and Order Commis
Treasury Account:
Budget Account Id: 584- - Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4100	Mand: Outlays from new authority	1	73	94	146
4101	Mand: Outlays from balances	43	170	219	219
4110	Mand: Total outlays, gross	44	244	314	365
4170	Mand: Outlays, net		=====		
		44	244	314	365
4190	Outlays, net (disc. and mand.)		=====		
		44	244	314	365

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Institute of American Indian and Alaska Native Culture and Arts
 Budget Bureau: Institute of American Indian and Alaska Native Culture and Arts
 Budget Account: Payment to the Institute
 Treasury Account: Payment to the Institute
 Budget Account Id: 373-00-2900 Treasury Account Id: 95- - /13-2900
 FACTS II User: Nilda B. Clemente / (202) 874-6602 / nilda.clemente@fms.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	4,161	4,161	8,519	8,519
1130	BA: Disc: Appropriations permanently reduced	0	0	-446	-446
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		4,161	4,161	8,074	8,074
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		4,161	4,161	8,074	8,074
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,161	4,161	8,074	8,074

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	4,161	4,161	8,074	8,074
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		4,161	4,161	8,074	8,074
2500	Total budgetary resources	=====	=====	=====	=====
		4,161	4,161	8,074	8,074
2502	Memo: Budgetary resources, exempt fm apportionment	4,161	4,161	8,074	8,074

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	4,161	4,161	8,074	8,074
3020	Ob Bal: Outlays (gross)	-4,161	-4,161	-8,074	-8,074

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Institute of American Indian and Alaska Native Culture and Arts
 Budget Bureau: Institute of American Indian and Alaska Native Culture and Arts
 Budget Account: Payment to the Institute
 Treasury Account: Payment to the Institute
 Budget Account Id: 373-00-2900 Treasury Account Id: 95- - /13-2900
 FACTS II User: Nilda B. Clemente / (202) 874-6602 / nilda.clemente@fms.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		4,161	4,161	8,074	8,074
4010	Disc: Outlays from new authority	4,161	4,161	8,074	8,074
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		4,161	4,161	8,074	8,074
4070	Disc: Budget authority, net	=====	=====	=====	=====
		4,161	4,161	8,074	8,074
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,161	4,161	8,074	8,074
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		4,161	4,161	8,074	8,074
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,161	4,161	8,074	8,074

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Institute of American Indian and Alaska Native Culture and Arts
 Budget Bureau: Institute of American Indian and Alaska Native Culture and Arts
 Budget Account: Account Total, Payment to the Institute
 Treasury Account:
 Budget Account Id: 373-00-2900 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	4,161	4,161	8,519	8,519
1130	BA: Disc: Appropriations permanently reduced	0	0	-446	-446
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		4,161	4,161	8,074	8,074
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		4,161	4,161	8,074	8,074
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,161	4,161	8,074	8,074

Status of Budgetary Resources

2004	Direct obligations incurred (total)	4,161	4,161	8,074	8,074
2500	Total budgetary resources	=====	=====	=====	=====
		4,161	4,161	8,074	8,074
2502	Memo: Budgetary resources, exempt fm apportionment	4,161	4,161	8,074	8,074

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	4,161	4,161	8,074	8,074
3020	Ob Bal: Outlays (gross)	-4,161	-4,161	-8,074	-8,074

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Institute of American Indian and Alaska Native Culture and Arts
 Budget Bureau: Institute of American Indian and Alaska Native Culture and Arts
 Budget Account: Account Total, Payment to the Institute
 Treasury Account:
 Budget Account Id: 373-00-2900 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		4,161	4,161	8,074	8,074
4010	Disc: Outlays from new authority	4,161	4,161	8,074	8,074
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		4,161	4,161	8,074	8,074
4070	Disc: Budget authority, net	=====	=====	=====	=====
		4,161	4,161	8,074	8,074
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,161	4,161	8,074	8,074
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		4,161	4,161	8,074	8,074
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,161	4,161	8,074	8,074

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Institute of American Indian and Alaska Native Culture and Arts
 Budget Bureau: Agency Total, Non-Financing Accounts Institute of American India
 Budget Account: Agency Total, Non-Financing Accounts Institute of American India
 Treasury Account:
 Budget Account Id: 373- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	4,161	4,161	8,519	8,519
1130	BA: Disc: Appropriations permanently reduced	0	0	-446	-446
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		4,161	4,161	8,074	8,074
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		4,161	4,161	8,074	8,074
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,161	4,161	8,074	8,074

Status of Budgetary Resources

2004	Direct obligations incurred (total)	4,161	4,161	8,074	8,074
2500	Total budgetary resources	=====	=====	=====	=====
		4,161	4,161	8,074	8,074
2502	Memo: Budgetary resources, exempt fm apportionment	4,161	4,161	8,074	8,074

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	4,161	4,161	8,074	8,074
3020	Ob Bal: Outlays (gross)	-4,161	-4,161	-8,074	-8,074

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Institute of American Indian and Alaska Native Culture and Arts
 Budget Bureau: Agency Total, Non-Financing Accounts Institute of American India
 Budget Account: Agency Total, Non-Financing Accounts Institute of American India
 Treasury Account:
 Budget Account Id: 373- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	===== 4,161	===== 4,161	===== 8,074	===== 8,074
4010	Disc: Outlays from new authority	4,161	4,161	8,074	8,074
4020	Disc: Total outlays, gross	===== 4,161	===== 4,161	===== 8,074	===== 8,074
4070	Disc: Budget authority, net	===== 4,161	===== 4,161	===== 8,074	===== 8,074
4080	Disc: Outlays, net	===== 4,161	===== 4,161	===== 8,074	===== 8,074
4180	Budget authority, net (disc. and mand.)	===== 4,161	===== 4,161	===== 8,074	===== 8,074
4190	Outlays, net (disc. and mand.)	===== 4,161	===== 4,161	===== 8,074	===== 8,074

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Institute of Museum and Library Services
Budget Bureau: Institute of Museum and Library Services
Budget Account: Office of Museum and Library Services: Grants and Administration
Treasury Account: Office of Museum and Library Services: Grants and Administration
Budget Account Id: 474-00-0300 Treasury Account Id: 59- - /X -0300
FACTS II User: Willard G. Boone / (405) 954-6880 / willard.boone@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	124	124	124	124
1050	Unob Bal: Unobligated balance (total)		=====		
		124	124	124	124
1910	Total budgetary resources (disc. and mand.)		=====		
		124	124	124	124

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	124	124	124	124
2490	Unob Bal: end of year		=====		
		124	124	124	124
2500	Total budgetary resources		=====		
		124	124	124	124
2501	Memo: Budgetary resources, subj to apportionment	124	124	124	124
2503	Memo: Budgetary resources, direct unob bal, EOY	124	124	124	124

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Institute of Museum and Library Services
 Budget Bureau: Institute of Museum and Library Services
 Budget Account: Office of Museum and Library Services: Grants and Administration
 Treasury Account: Office of Museum Services: Grants and Administration
 Budget Account Id: 474-00-0300 Treasury Account Id: 59- - /X -0301
 FACTS II User: Willard G. Boone / (405) 954-6880 / willard.boone@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,930	3,930	3,930	3,930
1021	Unob Bal: Recov of prior year unpaid obligations	226	226	619	989
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,155	4,155	4,548	4,919
1700	BA: Disc: Spending auth: Collected	0	0	8	8
1750	BA: Disc: Spending auth: Total		=====		
		0	0	8	8
1900	Budget authority total (disc. and mand.)		=====		
		0	0	8	8
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,155	4,155	4,556	4,927

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	50	50
2002	National Leadership Grant	0	0	0	475
2002	Laura Bush 21st Century L	0	0	0	229
2002	Museums for America	0	0	0	280
2002	National Leadership Grant	0	0	0	118
2002	Native American / Native	0	0	0	22
2004	Direct obligations incurred (total)		=====		=====
		0	0	50	1,175
2201	Unob Bal: Apportioned: Avail in the current period	0	3,891	3,841	2,716
2403	Unob Bal: Unapportioned: Other	4,155	264	665	1,036
2490	Unob Bal: end of year	=====	=====	=====	=====
		4,155	4,155	4,506	3,752
2500	Total budgetary resources	=====	=====	=====	=====
		4,155	4,155	4,556	4,927
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	229
2501	Memo: Budgetary resources, subj to apportionment	4,155	4,155	4,556	3,802
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	475
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	280
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	118

OFFICE OF MANAGEMENT AND BUDGET
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	22
	Sub-Total, 2501	4,155	4,155	4,556	4,926
2503	Memo: Budgetary resources, direct unob bal, EOY	4,155	4,155	4,506	3,752

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,361	5,361	5,361	5,361
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	50	1,175
3020	Ob Bal: Outlays (gross)	-829	-1,382	-1,983	-2,362
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-226	-226	-619	-989
3050	Ob Bal: EOY: Unpaid obligations	4,306	3,753	2,810	3,184
3100	Obligated balance, start of year	=====	=====	=====	=====
		5,361	5,361	5,361	5,361
3200	Obligated balance, end of year	=====	=====	=====	=====
		4,306	3,753	2,810	3,184

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	8	8
4011	Disc: Outlays from balances	829	1,382	1,983	2,362
4020	Disc: Total outlays, gross		=====	=====	=====
		829	1,382	1,983	2,362
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-8	-8
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	0	-8	-8
4080	Disc: Outlays, net		=====	=====	=====
		829	1,382	1,975	2,354
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		829	1,382	1,975	2,354

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 FACTS II User: Willard G. Boone / (405) 954-6880 / willard.boone@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	233,373	231,954	231,954	231,954
1130	BA: Disc: Appropriations permanently reduced	0	-12,133	-12,133	-12,133
1134	BA: Disc: Appropriations precluded from obligation	-119,557	-106,005	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		113,816	113,816	219,821	219,821
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		113,816	113,816	219,821	219,821
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		113,816	113,816	219,821	219,821

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	3,662	7,480	11,505	15,479
2002	Library Native American G	0	0	0	3,667
2002	Native American Museum Se	0	0	0	877
2002	Museum National Leadershi	0	0	0	7,468
2002	AA HIST/CULT	0	0	0	1,336
2002	All	1,732	78,936	160,445	0
2002	LSTA State Grants	0	0	0	150,000
2002	Laura Bush 21st Century L	0	0	0	10,000
2002	Library National Leadersh	0	0	0	11,377
2002	Museums for America	0	0	0	19,564
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		5,395	86,416	171,950	219,768
2201	Unob Bal: Apportioned: Avail in the current period	108,422	27,401	47,871	53
2490	Unob Bal: end of year	=====	=====	=====	=====
		108,422	27,401	47,871	53
2500	Total budgetary resources	=====	=====	=====	=====
		113,816	113,816	219,821	219,821
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	10,000
2501	Memo: Budgetary resources, subj to apportionment	112,084	34,880	59,377	15,532
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	7,468
2501	Memo: Budgetary resources, subj to apportionment	1,732	78,936	160,445	0
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	150,000

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	3,667
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	11,377
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	19,564
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	877
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	1,336
	Sub-Total, 2501	113,816	113,816	219,822	219,821
2503	Memo: Budgetary resources, direct unob bal, EOY	108,422	27,401	47,871	53

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	5,395	86,416	171,950	219,768
3020	Ob Bal: Outlays (gross)	-2,809	-6,796	-15,688	-38,930
3050	Ob Bal: EOY: Unpaid obligations	2,586	79,620	156,262	180,839
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,586	79,620	156,262	180,839

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		113,816	113,816	219,821	219,821
4010	Disc: Outlays from new authority	2,809	6,796	15,688	38,930
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,809	6,796	15,688	38,930
4070	Disc: Budget authority, net	=====	=====	=====	=====
		113,816	113,816	219,821	219,821
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,809	6,796	15,688	38,930
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		113,816	113,816	219,821	219,821
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,809	6,796	15,688	38,930

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	227	227	227	227
1021	Unob Bal: Recov of prior year unpaid obligations	8	2	54	25
1050	Unob Bal: Unobligated balance (total)		=====		
		235	229	281	252
1700	BA: Disc: Spending auth: Collected	0	7	7	7
1750	BA: Disc: Spending auth: Total		=====		
		0	7	7	7
1900	Budget authority total (disc. and mand.)		=====		
		0	7	7	7
1910	Total budgetary resources (disc. and mand.)		=====		
		235	236	288	259

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	20	23	59	23
2004	Direct obligations incurred (total)		=====		
		20	23	59	23
2403	Unob Bal: Unapportioned: Other	215	213	228	236
2490	Unob Bal: end of year		=====		
		215	213	228	236
2500	Total budgetary resources		=====		
		235	236	288	259
2501	Memo: Budgetary resources, subj to apportionment	20	23	59	23
2501	Memo: Budgetary resources, subj to apportionment	215	213	228	236
	Sub-Total, 2501	235	236	287	259
2503	Memo: Budgetary resources, direct unob bal, EOY	215	213	228	236

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

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 FACTS II User: Willard G. Boone / (405) 954-6880 / willard.boone@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	199,885	199,885	199,885	199,885
3011	Ob Bal: Obligations incurred: Expired accounts	20	23	59	23
3020	Ob Bal: Outlays (gross)	-34,629	-71,411	-103,274	-138,176
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-8	-2	-54	-25
3050	Ob Bal: EOY: Unpaid obligations	165,269	128,496	96,617	61,708
3100	Obligated balance, start of year	=====	=====	=====	=====
		199,885	199,885	199,885	199,885
3200	Obligated balance, end of year	=====	=====	=====	=====
		165,269	128,496	96,617	61,708

BA & O, Net

4000	Disc: Budget authority, gross	0	7	7	7
4011	Disc: Outlays from balances	34,629	71,411	103,274	138,176
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		34,629	71,411	103,274	138,176
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-7	-7	-7
4040	Disc: Offsets against gross BA and outlays (total)	0	-7	-7	-7
4080	Disc: Outlays, net	=====	=====	=====	=====
		34,629	71,404	103,267	138,169
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		34,629	71,404	103,267	138,169

OFFICE OF MANAGEMENT AND BUDGET
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 (Dollars In Thousands)

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	275	275	275	275
1021	Unob Bal: Recov of prior year unpaid obligations	1	2	186	383
1050	Unob Bal: Unobligated balance (total)		=====		
		276	277	461	658
1910	Total budgetary resources (disc. and mand.)		=====		
		276	277	461	658

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	276	277	461	658
2490	Unob Bal: end of year		=====		
		276	277	461	658
2500	Total budgetary resources		=====		
		276	277	461	658
2501	Memo: Budgetary resources, subj to apportionment	276	277	461	658
2503	Memo: Budgetary resources, direct unob bal, EOY	276	277	461	658

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	62,475	62,475	62,475	62,475
3020	Ob Bal: Outlays (gross)	-21,682	-29,022	-34,337	-39,571
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1	-2	-186	-383
3050	Ob Bal: EOY: Unpaid obligations	40,792	33,451	27,951	22,521
3100	Obligated balance, start of year	=====	=====	=====	=====
		62,475	62,475	62,475	62,475
3200	Obligated balance, end of year	=====	=====	=====	=====
		40,792	33,451	27,951	22,521

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	21,682	29,022	34,337	39,571
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		21,682	29,022	34,337	39,571
4080	Disc: Outlays, net	=====	=====	=====	=====
		21,682	29,022	34,337	39,571
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		21,682	29,022	34,337	39,571

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	269	269	269	269
1021	Unob Bal: Recov of prior year unpaid obligations	71	72	191	413
1050	Unob Bal: Unobligated balance (total)		=====		
		340	341	460	682
1700	BA: Disc: Spending auth: Collected	0	0	0	32
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	32
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	32
1910	Total budgetary resources (disc. and mand.)		=====		
		340	341	460	715

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	340	0	0	715
2403	Unob Bal: Unapportioned: Other	0	341	460	0
	Sub-Total, 2403	340	341	460	715
2490	Unob Bal: end of year		=====		
		340	341	460	715
2500	Total budgetary resources		=====		
		340	341	460	715
2501	Memo: Budgetary resources, subj to apportionment	340	0	0	715
2501	Memo: Budgetary resources, subj to apportionment	0	341	460	0
	Sub-Total, 2501	340	341	460	715
2503	Memo: Budgetary resources, direct unob bal, EOY	340	0	0	715
2503	Memo: Budgetary resources, direct unob bal, EOY	0	341	460	0
	Sub-Total, 2503	340	341	460	715

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	36,457	36,457	36,457	36,457
3020	Ob Bal: Outlays (gross)	-7,804	-12,554	-17,626	-22,091
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-71	-72	-191	-413
3050	Ob Bal: EOY: Unpaid obligations	28,582	23,832	18,641	13,953
3100	Obligated balance, start of year	=====	=====	=====	=====
		36,457	36,457	36,457	36,457
3200	Obligated balance, end of year	=====	=====	=====	=====
		28,582	23,832	18,641	13,953

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	0	32
4011	Disc: Outlays from balances	7,804	12,554	17,626	22,091
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		7,804	12,554	17,626	22,091
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-32
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-32
4080	Disc: Outlays, net	=====	=====	=====	=====
		7,804	12,554	17,626	22,059
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		7,804	12,554	17,626	22,059

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,265	2,265	2,265	2,265
1021	Unob Bal: Recov of prior year unpaid obligations	51	155	477	587
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,316	2,420	2,742	2,852
1700	BA: Disc: Spending auth: Collected	0	0	26	14
1750	BA: Disc: Spending auth: Total	0	=====	26	14
		0	0	26	14
1900	Budget authority total (disc. and mand.)	0	=====	26	14
		0	0	26	14
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,316	2,420	2,767	2,865

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	2,316	2,420	2,767	2,865
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,316	2,420	2,767	2,865
2500	Total budgetary resources	=====	=====	=====	=====
		2,316	2,420	2,767	2,865
2501	Memo: Budgetary resources, subj to apportionment	2,316	2,420	2,767	2,865
2503	Memo: Budgetary resources, direct unob bal, EOY	2,316	2,420	2,767	2,865

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	10,859	10,859	10,859	10,859
3020	Ob Bal: Outlays (gross)	-2,972	-4,799	-6,422	-7,540
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-51	-155	-477	-587
3050	Ob Bal: EOY: Unpaid obligations	7,836	5,905	3,960	2,733
3100	Obligated balance, start of year	=====	=====	=====	=====
		10,859	10,859	10,859	10,859
3200	Obligated balance, end of year	=====	=====	=====	=====
		7,836	5,905	3,960	2,733

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	26	14
4011	Disc: Outlays from balances	2,972	4,799	6,422	7,540
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,972	4,799	6,422	7,540
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	-26	-14
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	0	-26	-14
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,972	4,799	6,397	7,526
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,972	4,799	6,397	7,526

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Institute of Museum and Library Services
 Budget Bureau: Institute of Museum and Library Services
 Budget Account: Office of Museum and Library Services: Grants and Administration
 Treasury Account: Office of Museum Services: Grants and Administration
 Budget Account Id: 474-00-0300 Treasury Account Id: 59- - /08-0301
 FACTS II User: Willard G. Boone / (405) 954-6880 / willard.boone@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,422	2,422	2,422	2,422
1021	Unob Bal: Recov of prior year unpaid obligations	206	326	821	1,323
1029	Unob Bal: Other balances withdrawn	0	0	0	-3,781
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,628	2,748	3,243	-35
1700	BA: Disc: Spending auth: Collected	0	24	39	35
1750	BA: Disc: Spending auth: Total		=====		
		0	24	39	35
1900	Budget authority total (disc. and mand.)		=====		
		0	24	39	35
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		2,628	2,772	3,282	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	2,628	2,772	3,282	0
2490	Unob Bal: end of year	=====	=====	=====	
		2,628	2,772	3,282	0
2500	Total budgetary resources	=====	=====	=====	
		2,628	2,772	3,282	0
2501	Memo: Budgetary resources, subj to apportionment	2,628	2,772	3,282	0
2503	Memo: Budgetary resources, direct unob bal, EOY	2,628	2,772	3,282	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Institute of Museum and Library Services
 Budget Bureau: Institute of Museum and Library Services
 Budget Account: Office of Museum and Library Services: Grants and Administration
 Treasury Account: Office of Museum Services: Grants and Administration
 Budget Account Id: 474-00-0300 Treasury Account Id: 59- - /08-0301
 FACTS II User: Willard G. Boone / (405) 954-6880 / willard.boone@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,579	4,579	4,579	4,579
3020	Ob Bal: Outlays (gross)	-1,075	-2,736	-3,083	-3,257
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-206	-326	-821	-1,323
3050	Ob Bal: EOY: Unpaid obligations	3,299	1,517	676	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		4,579	4,579	4,579	4,579
3200	Obligated balance, end of year	=====	=====		
		3,299	1,517	676	0

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	24	39	35
4011	Disc: Outlays from balances	1,075	2,736	3,083	3,257
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,075	2,736	3,083	3,257
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-39	-35
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-24	0	0
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-24	-39	-35
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,075	2,712	3,044	3,221
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,075	2,712	3,044	3,221

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Institute of Museum and Library Services
 Budget Bureau: Institute of Museum and Library Services
 Budget Account: Office of Museum and Library Services: Grants and Administration
 Treasury Account: Gifts and Donations
 Budget Account Id: 474-00-0300 Treasury Account Id: 59- - /X -8080
 FACTS II User: Willard G. Boone / (405) 954-6880 / willard.boone@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	310	310	310	310
1021	Unob Bal: Recov of prior year unpaid obligations	2	2	2	2
1050	Unob Bal: Unobligated balance (total)		=====		
		312	312	312	312
1101	BA: Disc: Appropriation (special or trust fund)	660	660	748	748
1160	BA: Disc: Appropriation (total)		=====		
		660	660	748	748
1900	Budget authority total (disc. and mand.)		=====		
		660	660	748	748
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		972	972	1,060	1,060

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	653	654	749	806
2004	Direct obligations incurred (total)		=====		
		653	654	749	806
2301	Unob Bal: Exempt fm Appor: Avail in current period	319	318	311	254
2490	Unob Bal: end of year		=====		
		319	318	311	254
2500	Total budgetary resources		=====	=====	=====
		972	972	1,060	1,060
2502	Memo: Budgetary resources, exempt fm apportionment	972	972	1,060	1,060
2503	Memo: Budgetary resources, direct unob bal, EOY	319	318	311	254

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Institute of Museum and Library Services
 Budget Bureau: Institute of Museum and Library Services
 Budget Account: Office of Museum and Library Services: Grants and Administration
 Treasury Account: Gifts and Donations
 Budget Account Id: 474-00-0300 Treasury Account Id: 59- - /X -8080
 FACTS II User: Willard G. Boone / (405) 954-6880 / willard.boone@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	587	587	587	587
3010	Ob Bal: Obligations incurred: Unexpired accounts	653	654	749	806
3020	Ob Bal: Outlays (gross)	-131	-357	-543	-851
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2	-2	-2	-2
3050	Ob Bal: EOY: Unpaid obligations	1,108	882	792	540
3100	Obligated balance, start of year		=====		
		587	587	587	587
3200	Obligated balance, end of year	=====	=====		
		1,108	882	792	540

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		660	660	748	748
4010	Disc: Outlays from new authority	2	33	109	292
4011	Disc: Outlays from balances	129	325	435	559
4020	Disc: Total outlays, gross		=====		
		131	357	543	851
4070	Disc: Budget authority, net		=====		
		660	660	748	748
4080	Disc: Outlays, net		=====		
		131	357	543	851
4180	Budget authority, net (disc. and mand.)		=====		
		660	660	748	748
4190	Outlays, net (disc. and mand.)		=====		
		131	357	543	851

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Institute of Museum and Library Services
 Budget Bureau: Institute of Museum and Library Services
 Budget Account: Account Total, Office of Museum and Library Services: Grants and
 Treasury Account:
 Budget Account Id: 474-00-0300 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	9,822	9,822	9,822	9,822
1021	Unob Bal: Recov of prior year unpaid obligations	564	783	2,349	3,722
1029	Unob Bal: Other balances withdrawn	0	0	0	-3,781
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		10,387	10,605	12,171	9,764
1100	BA: Disc: Appropriation	233,373	231,954	231,954	231,954
1101	BA: Disc: Appropriation (special or trust fund)	660	660	748	748
1130	BA: Disc: Appropriations permanently reduced	0	-12,133	-12,133	-12,133
1134	BA: Disc: Appropriations precluded from obligation	-119,557	-106,005	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		114,476	114,476	220,569	220,569
1700	BA: Disc: Spending auth: Collected	0	31	79	96
1750	BA: Disc: Spending auth: Total		=====		
		0	31	79	96
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		114,476	114,507	220,649	220,666
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		124,863	125,113	232,820	230,430

Status of Budgetary Resources

2004	Direct obligations incurred (total)	6,067	87,092	172,808	221,772
2201	Unob Bal: Apportioned: Avail in the current period	108,422	31,292	51,713	2,769
2301	Unob Bal: Exempt fm Appor: Avail in current period	319	318	311	254
2403	Unob Bal: Unapportioned: Other	10,055	6,411	7,988	5,635
2490	Unob Bal: end of year	=====	=====	=====	=====
		118,795	38,021	60,012	8,659
2500	Total budgetary resources	=====	=====	=====	=====
		124,863	125,113	232,820	230,430
2501	Memo: Budgetary resources, subj to apportionment	123,891	124,141	231,760	229,370
2502	Memo: Budgetary resources, exempt fm apportionment	972	972	1,060	1,060
2503	Memo: Budgetary resources, direct unob bal, EOY	118,795	38,021	60,012	8,659

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Institute of Museum and Library Services
 Budget Bureau: Institute of Museum and Library Services
 Budget Account: Account Total, Office of Museum and Library Services: Grants and
 Treasury Account:
 Budget Account Id: 474-00-0300 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	320,205	320,205	320,205	320,205
3010	Ob Bal: Obligations incurred: Unexpired accounts	6,047	87,069	172,749	221,749
3011	Ob Bal: Obligations incurred: Expired accounts	20	23	59	23
3020	Ob Bal: Outlays (gross)	-71,930	-129,057	-182,957	-252,777
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-227	-227	-620	-991
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-337	-556	-1,728	-2,731
3050	Ob Bal: EOY: Unpaid obligations	253,778	277,456	307,708	285,477
3100	Obligated balance, start of year	=====	=====	=====	=====
		320,205	320,205	320,205	320,205
3200	Obligated balance, end of year	=====	=====	=====	=====
		253,778	277,456	307,708	285,477

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		114,476	114,507	220,649	220,666
4010	Disc: Outlays from new authority	2,811	6,828	15,797	39,222
4011	Disc: Outlays from balances	69,119	122,229	167,160	213,555
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		71,930	129,057	182,957	252,777
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-7	-79	-96
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-24	0	0
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	-79	-96
		0	-31	-79	-96
4070	Disc: Budget authority, net	=====	=====	=====	=====
		114,476	114,476	220,569	220,569
4080	Disc: Outlays, net	=====	=====	=====	=====
		71,930	129,026	182,877	252,681
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		114,476	114,476	220,569	220,569
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		71,930	129,026	182,877	252,681

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Institute of Museum and Library Services
Budget Bureau: Institute of Museum and Library Services
Budget Account: Account Total, Office of Museum and Library Services: Grants and
Treasury Account:
Budget Account Id: 474-00-0300 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Institute of Museum and Library Services
 Budget Bureau: Agency Total, Non-Financing Accounts Institute of Museum and Lib
 Budget Account: Agency Total, Non-Financing Accounts Institute of Museum and Lib
 Treasury Account:
 Budget Account Id: 474- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	9,822	9,822	9,822	9,822
1021	Unob Bal: Recov of prior year unpaid obligations	564	783	2,349	3,722
1029	Unob Bal: Other balances withdrawn	0	0	0	-3,781
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		10,387	10,605	12,171	9,764
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1101	BA: Disc: Appropriation (special or trust fund)	660	660	748	748
1130	BA: Disc: Appropriations permanently reduced	0	-12,133	-12,133	-12,133
1134	BA: Disc: Appropriations precluded from obligation	-119,557	-106,005	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		114,476	114,476	220,569	220,569
1700	BA: Disc: Spending auth: Collected	0	31	79	96
1750	BA: Disc: Spending auth: Total		=====		
		0	31	79	96
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		114,476	114,507	220,649	220,666
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		124,863	125,113	232,820	230,430

Status of Budgetary Resources

2004	Direct obligations incurred (total)	6,067	87,092	172,808	221,772
2201	Unob Bal: Apportioned: Avail in the current period	108,422	31,292	51,713	2,769
2301	Unob Bal: Exempt fm Appor: Avail in current period	319	318	311	254
2403	Unob Bal: Unapportioned: Other	10,055	6,411	7,988	5,635
2490	Unob Bal: end of year	=====	=====	=====	=====
		118,795	38,021	60,012	8,659
2500	Total budgetary resources	=====	=====	=====	=====
		124,863	125,113	232,820	230,430
2501	Memo: Budgetary resources, subj to apportionment	123,891	124,141	231,760	229,370
2502	Memo: Budgetary resources, exempt fm apportionment	972	972	1,060	1,060
2503	Memo: Budgetary resources, direct unob bal, EOY	118,795	38,021	60,012	8,659

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Institute of Museum and Library Services
 Budget Bureau: Agency Total, Non-Financing Accounts Institute of Museum and Lib
 Budget Account: Agency Total, Non-Financing Accounts Institute of Museum and Lib
 Treasury Account:
 Budget Account Id: 474- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	320,205	320,205	320,205	320,205
3010	Ob Bal: Obligations incurred: Unexpired accounts	6,047	87,069	172,749	221,749
3011	Ob Bal: Obligations incurred: Expired accounts	20	23	59	23
3020	Ob Bal: Outlays (gross)	-71,930	-129,057	-182,957	-252,777
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-227	-227	-620	-991
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-337	-556	-1,728	-2,731
3050	Ob Bal: EOY: Unpaid obligations	253,778	277,456	307,708	285,477
3100	Obligated balance, start of year	=====	=====	=====	=====
		320,205	320,205	320,205	320,205
3200	Obligated balance, end of year	=====	=====	=====	=====
		253,778	277,456	307,708	285,477

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		114,476	114,507	220,649	220,666
4010	Disc: Outlays from new authority	2,811	6,828	15,797	39,222
4011	Disc: Outlays from balances	69,119	122,229	167,160	213,555
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		71,930	129,057	182,957	252,777
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-7	-79	-96
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-24	0	0
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	-79	-96
		0	-31	-79	-96
4070	Disc: Budget authority, net	=====	=====	=====	=====
		114,476	114,476	220,569	220,569
4080	Disc: Outlays, net	=====	=====	=====	=====
		71,930	129,026	182,877	252,681
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		114,476	114,476	220,569	220,569
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		71,930	129,026	182,877	252,681

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Institute of Museum and Library Services
Budget Bureau: Agency Total, Non-Financing Accounts Institute of Museum and Lib
Budget Account: Agency Total, Non-Financing Accounts Institute of Museum and Lib
Treasury Account:
Budget Account Id: 474- - Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Intelligence Community Management Account
 Budget Bureau: Intelligence Community Management Account
 Budget Account: Intelligence Community Management Account
 Treasury Account: Intelligence Community Management Account
 Budget Account Id: 467-00-0401 Treasury Account Id: 95- -13/14-0401
 FACTS II User: (703) 613-8056 / beccamp@ucia.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1700	BA: Disc: Spending auth: Collected	0	0	0	2,109
1750	BA: Disc: Spending auth: Total		=====		=====
		0	0	0	2,109
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	2,109
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	2,109
Status of Budgetary Resources					
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	0	2,109
2104	Reimbursable obligations incurred (total)		=====		=====
		0	0	0	2,109
2500	Total budgetary resources		=====		=====
		0	0	0	2,109
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	2,109
Change in Obl Bal					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	2,109
3020	Ob Bal: Outlays (gross)	0	0	0	-1,025
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	1,084
3200	Obligated balance, end of year		=====		=====
		0	0	0	1,084

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Intelligence Community Management Account
 Budget Bureau: Intelligence Community Management Account
 Budget Account: Intelligence Community Management Account
 Treasury Account: Intelligence Community Management Account
 Budget Account Id: 467-00-0401 Treasury Account Id: 95- -13/14-0401
 FACTS II User: (703) 613-8056 / beccamp@ucia.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross		=====		=====
		0	0	0	2,109
4010	Disc: Outlays from new authority	0	0	0	1,025
4020	Disc: Total outlays, gross		=====		=====
		0	0	0	1,025
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-2,109
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-2,109
4080	Disc: Outlays, net		=====		=====
		0	0	0	-1,084
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-1,084

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Intelligence Community Management Account
 Budget Bureau: Intelligence Community Management Account
 Budget Account: Intelligence Community Management Account
 Treasury Account: Intelligence Community Management Account
 Budget Account Id: 467-00-0401 Treasury Account Id: 95- -12/13-0401
 FACTS II User: (703) 613-8056 / beccamp@ucia.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	-4,707	-4,707	-4,707	-4,707
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		-4,707	-4,707	-4,707	-4,707
1700	BA: Disc: Spending auth: Collected	4,707	4,707	4,707	4,707
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		4,707	4,707	4,707	4,707
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		4,707	4,707	4,707	4,707
BA & O, Net					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		4,707	4,707	4,707	4,707
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-4,707	-4,707	-4,707	-4,707
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-4,707	-4,707	-4,707	-4,707
4080	Disc: Outlays, net	=====	=====	=====	=====
		-4,707	-4,707	-4,707	-4,707
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-4,707	-4,707	-4,707	-4,707

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Intelligence Community Management Account
 Budget Bureau: Intelligence Community Management Account
 Budget Account: Intelligence Community Management Account
 Treasury Account: Intelligence Community Management Account
 Budget Account Id: 467-00-0401 Treasury Account Id: 95- - /13-0401
 FACTS II User: (703) 613-8056 / beccamp@ucia.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	0	534,421	534,421
1130	BA: Disc: Appropriations permanently reduced	0	0	-705	-43,702
1160	BA: Disc: Appropriation (total)	0	0	533,716	490,719
1700	BA: Disc: Spending auth: Collected	0	0	233	667
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	80	343	5,264	7,871
1750	BA: Disc: Spending auth: Total	80	343	5,496	8,537
1900	Budget authority total (disc. and mand.)	80	343	539,212	499,256
1910	Total budgetary resources (disc. and mand.)	80	343	539,212	499,256

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	85,621	0	491,927	490,218
2004	Direct obligations incurred (total)	85,621	0	491,927	490,218
2101	Reimbursable obs incurred: Category A (by quarter)	0	49	1,808	8,537
2104	Reimbursable obligations incurred (total)	0	49	1,808	8,537
2201	Unob Bal: Apportioned: Avail in the current period	-85,540	294	3,185	501
2403	Unob Bal: Unapportioned: Other	0	0	42,292	0
2490	Unob Bal: end of year	-85,540	294	45,476	501
2500	Total budgetary resources	80	343	539,212	499,256
2501	Memo: Budgetary resources, subj to apportionment	80	343	539,212	499,256
2503	Memo: Budgetary resources, direct unob bal, EOY	-85,540	298	3,758	501
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	-4	41,718	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Intelligence Community Management Account
 Budget Bureau: Intelligence Community Management Account
 Budget Account: Intelligence Community Management Account
 Treasury Account: Intelligence Community Management Account
 Budget Account Id: 467-00-0401 Treasury Account Id: 95- - /13-0401
 FACTS II User: (703) 613-8056 / beccamp@ucia.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	85,621	49	493,736	498,755
3020	Ob Bal: Outlays (gross)	-49,051	-124,437	-216,704	-310,703
3050	Ob Bal: EOY: Unpaid obligations	36,569	-124,388	277,032	188,053
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-80	-343	-5,264	-7,871
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-80	-343	-5,264	-7,871
3200	Obligated balance, end of year	=====	=====	=====	=====
		36,489	-124,731	271,768	180,182

BA & O, Net

4000	Disc: Budget authority, gross	80	343	539,212	499,256
4010	Disc: Outlays from new authority	49,051	124,437	216,704	310,703
4020	Disc: Total outlays, gross	49,051	124,437	216,704	310,703
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	-233	-667
4040	Disc: Offsets against gross BA and outlays (total)	0	0	-233	-667
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-80	-343	-5,264	-7,871
4060	Disc: Additional offsets against BA only (total)	-80	-343	-5,264	-7,871
4070	Disc: Budget authority, net	0	0	533,716	490,719
4080	Disc: Outlays, net	49,051	124,437	216,472	310,036
4180	Budget authority, net (disc. and mand.)	0	0	533,716	490,719
4190	Outlays, net (disc. and mand.)	49,051	124,437	216,472	310,036

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Intelligence Community Management Account
 Budget Bureau: Intelligence Community Management Account
 Budget Account: Intelligence Community Management Account
 Treasury Account: Intelligence Community Management Account
 Budget Account Id: 467-00-0401 Treasury Account Id: 95- -11/12-0401
 FACTS II User: Jacie A. Peyton / (703) 613-8864 / jacieap@ucia.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1700	BA: Disc: Spending auth: Collected	0	25	0	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-12	0	0
1750	BA: Disc: Spending auth: Total	0	=====	0	0
		0	12	0	0
1900	Budget authority total (disc. and mand.)	0	=====	0	0
		0	12	0	0
1910	Total budgetary resources (disc. and mand.)	0	=====	0	0
		0	12	0	0

Status of Budgetary Resources

2101	Reimbursable obs incurred: Category A (by quarter)	0	12	0	0
2104	Reimbursable obligations incurred (total)	0	=====	0	0
		0	12	0	0
2500	Total budgetary resources	0	=====	0	0
		0	12	0	0
2501	Memo: Budgetary resources, subj to apportionment	0	12	0	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	-18,831	-18,831	-18,831	-18,831
3011	Ob Bal: Obligations incurred: Expired accounts	0	12	0	0
3020	Ob Bal: Outlays (gross)	18,670	18,646	18,670	18,843
3050	Ob Bal: EOY: Unpaid obligations	-161	-173	-161	12
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-12	-12	-12	-12
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	12	0	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-12	0	-12	-12
3100	Obligated balance, start of year	=====	=====	=====	=====
		-18,843	-18,843	-18,843	-18,843
3200	Obligated balance, end of year	=====	=====	=====	0
		-173	-173	-173	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Intelligence Community Management Account
 Budget Bureau: Intelligence Community Management Account
 Budget Account: Intelligence Community Management Account
 Treasury Account: Intelligence Community Management Account
 Budget Account Id: 467-00-0401 Treasury Account Id: 95- -11/12-0401
 FACTS II User: (703) 613-8056 / beccamp@ucia.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	0	===== 12	0	0
4011	Disc: Outlays from balances	-18,670	-18,646	-18,670	-18,843
4020	Disc: Total outlays, gross	===== -18,670	===== -18,646	===== -18,670	===== -18,843
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	0	-25	0	0
4040	Disc: Offsets against gross BA and outlays (total)	0	===== -25	0	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	12	0	0
4060	Disc: Additional offsets against BA only (total)	0	===== 12	0	0
4080	Disc: Outlays, net	===== -18,670	===== -18,670	===== -18,670	===== -18,843
4190	Outlays, net (disc. and mand.)	===== -18,670	===== -18,670	===== -18,670	===== -18,843

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Intelligence Community Management Account
 Budget Bureau: Intelligence Community Management Account
 Budget Account: Intelligence Community Management Account
 Treasury Account: Intelligence Community Management Account
 Budget Account Id: 467-00-0401 Treasury Account Id: 95- - /12-0401
 FACTS II User: (703) 613-8056 / beccamp@ucia.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,837	3,837	3,837	3,837
1021	Unob Bal: Recov of prior year unpaid obligations	1,574	3,729	2,673	3,234
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,411	7,565	6,509	7,070
1700	BA: Disc: Spending auth: Collected	1,439	8,441	2,562	2,655
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-293	555	-1,064	-1,405
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,146	8,996	1,497	1,249
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,146	8,996	1,497	1,249
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,557	16,561	8,007	8,320

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	771	173	2,610	2,768
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		771	173	2,610	2,768
2101	Reimbursable obs incurred: Category A (by quarter)	-5	4,883	-333	-324
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		-5	4,883	-333	-324
2403	Unob Bal: Unapportioned: Other	5,791	11,505	5,730	5,876
2490	Unob Bal: end of year	=====	=====	=====	=====
		5,791	11,505	5,730	5,876
2500	Total budgetary resources	=====	=====	=====	=====
		6,557	16,561	8,007	8,320
2501	Memo: Budgetary resources, subj to apportionment	6,557	16,561	8,007	8,320
2503	Memo: Budgetary resources, direct unob bal, EOY	5,791	11,505	5,730	5,876

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Intelligence Community Management Account
 Budget Bureau: Intelligence Community Management Account
 Budget Account: Intelligence Community Management Account
 Treasury Account: Intelligence Community Management Account
 Budget Account Id: 467-00-0401 Treasury Account Id: 95- - /12-0401
 FACTS II User: (703) 613-8056 / beccamp@ucia.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	123,894	123,894	123,894	123,894
3011	Ob Bal: Obligations incurred: Expired accounts	766	5,056	2,277	2,444
3020	Ob Bal: Outlays (gross)	-44,874	-97,192	-112,067	-84,309
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,574	-3,729	-2,673	-3,234
3050	Ob Bal: EOY: Unpaid obligations	78,212	28,029	11,430	38,794
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2,561	-2,561	-2,561	-2,561
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	293	-555	1,064	1,405
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-2,268	-3,116	-1,497	-1,155
3100	Obligated balance, start of year	=====	=====	=====	=====
		121,333	121,333	121,333	121,333
3200	Obligated balance, end of year	=====	=====	=====	=====
		75,944	24,913	9,934	37,639

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,146	8,996	1,497	1,249
4011	Disc: Outlays from balances	44,874	97,192	112,067	84,309
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		44,874	97,192	112,067	84,309
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-2,754	-8,934	-5,981	-2,651
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	1,316	493	3,419	-4
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,439	-8,441	-2,562	-2,655
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	293	-555	1,064	1,405
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		293	-555	1,064	1,405
4080	Disc: Outlays, net	=====	=====	=====	=====
		43,435	88,751	109,506	81,654
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		43,435	88,751	109,506	81,654

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Intelligence Community Management Account
 Budget Bureau: Intelligence Community Management Account
 Budget Account: Intelligence Community Management Account
 Treasury Account: Intelligence Community Management Account
 Budget Account Id: 467-00-0401 Treasury Account Id: 95- -10/11-0401
 FACTS II User: (703) 613-8056 / beccamp@ucia.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1700	BA: Disc: Spending auth: Collected	0	8	0	0
1750	BA: Disc: Spending auth: Total		=====		
		0	8	0	0
1900	Budget authority total (disc. and mand.)		=====		
		0	8	0	0
1910	Total budgetary resources (disc. and mand.)		=====		
		0	8	0	0

Status of Budgetary Resources

2101	Reimbursable obs incurred: Category A (by quarter)	0	8	0	0
2104	Reimbursable obligations incurred (total)		=====		
		0	8	0	0
2500	Total budgetary resources		=====		
		0	8	0	0
2501	Memo: Budgetary resources, subj to apportionment	0	8	0	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	485	485	485	485
3011	Ob Bal: Obligations incurred: Expired accounts	0	8	0	0
3020	Ob Bal: Outlays (gross)	-1	59	366	-224
3050	Ob Bal: EOY: Unpaid obligations	483	552	850	261
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-97	-97	-97	-97
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-97	-97	-97	-97
3100	Obligated balance, start of year		=====		
		388	388	388	388
3200	Obligated balance, end of year		=====		
		386	455	753	164

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Intelligence Community Management Account
Budget Bureau: Intelligence Community Management Account
Budget Account: Intelligence Community Management Account
Treasury Account: Intelligence Community Management Account
Budget Account Id: 467-00-0401 Treasury Account Id: 95- -10/11-0401
FACTS II User: (703) 613-8056 / beccamp@ucia.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	0	===== 8	0	0
4011	Disc: Outlays from balances	1	-59	-366	224
4020	Disc: Total outlays, gross	1	===== -59	-366	224
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-8	0	0
4040	Disc: Offsets against gross BA and outlays (total)	0	===== -8	0	0
4080	Disc: Outlays, net	1	===== -68	-366	224
4190	Outlays, net (disc. and mand.)	1	===== -68	-366	224

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Intelligence Community Management Account
 Budget Bureau: Intelligence Community Management Account
 Budget Account: Intelligence Community Management Account
 Treasury Account: Intelligence Community Management Account
 Budget Account Id: 467-00-0401 Treasury Account Id: 95- - /11-0401
 FACTS II User: (703) 613-8056 / beccamp@ucia.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	6,649	6,649	6,649	6,649
1021	Unob Bal: Recov of prior year unpaid obligations	128	863	1,788	6,269
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,777	7,512	8,437	12,919
1700	BA: Disc: Spending auth: Collected	23	665	67	587
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	620	0	-185
1750	BA: Disc: Spending auth: Total		=====		
		23	1,285	67	402
1900	Budget authority total (disc. and mand.)		=====		
		23	1,285	67	402
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,800	8,797	8,504	13,320

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	351	795	6,182	6,439
2004	Direct obligations incurred (total)		=====	=====	=====
		351	795	6,182	6,439
2101	Reimbursable obs incurred: Category A (by quarter)	-157	-794	-919	-745
2104	Reimbursable obligations incurred (total)		=====	=====	=====
		-157	-794	-919	-745
2403	Unob Bal: Unapportioned: Other	6,606	8,796	3,241	7,627
2490	Unob Bal: end of year	=====	=====	=====	=====
		6,606	8,796	3,241	7,627
2500	Total budgetary resources	=====	=====	=====	=====
		6,800	8,797	8,504	13,320
2501	Memo: Budgetary resources, subj to apportionment	6,800	8,797	8,504	13,320
2503	Memo: Budgetary resources, direct unob bal, EOY	6,606	8,796	3,241	7,627

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Intelligence Community Management Account
 Budget Bureau: Intelligence Community Management Account
 Budget Account: Intelligence Community Management Account
 Treasury Account: Intelligence Community Management Account
 Budget Account Id: 467-00-0401 Treasury Account Id: 95- - /11-0401
 FACTS II User: (703) 613-8056 / beccamp@ucia.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	15,022	15,022	15,022	15,022
3011	Ob Bal: Obligations incurred: Expired accounts	194	1	5,263	5,693
3020	Ob Bal: Outlays (gross)	-7,087	-25,386	-31,108	12,301
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-128	-863	-1,788	-6,269
3050	Ob Bal: EOY: Unpaid obligations	8,001	-11,225	-12,611	26,747
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-620	-620	-620	-620
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	-620	0	185
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-620	-1,239	-620	-434
3100	Obligated balance, start of year	=====	=====	=====	=====
		14,402	14,402	14,402	14,402
3200	Obligated balance, end of year	=====	=====	=====	=====
		7,382	-12,464	-13,230	26,313

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		23	1,285	67	402
4011	Disc: Outlays from balances	7,087	25,386	31,108	-12,301
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		7,087	25,386	31,108	-12,301
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-23	-665	-67	-587
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-23	-665	-67	-587
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	-620	0	185
4060	Disc: Additional offsets against BA only (total)		=====		
		0	-620	0	185
4080	Disc: Outlays, net	=====	=====	=====	=====
		7,064	24,720	31,041	-12,888
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		7,064	24,720	31,041	-12,888

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Intelligence Community Management Account
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 Budget Account Id: 467-00-0401 Treasury Account Id: 95- -09/10-0401
 FACTS II User: (703) 613-8056 / beccamp@ucia.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1700	BA: Disc: Spending auth: Collected	692	692	692	692
1750	BA: Disc: Spending auth: Total		=====		
		692	692	692	692
1900	Budget authority total (disc. and mand.)		=====		
		692	692	692	692
1910	Total budgetary resources (disc. and mand.)		=====		
		692	692	692	692
Status of Budgetary Resources					
2001	Direct obs incurred: Category A (by quarter)	692	692	692	692
2004	Direct obligations incurred (total)		=====		
		692	692	692	692
2500	Total budgetary resources		=====		
		692	692	692	692
2501	Memo: Budgetary resources, subj to apportionment	692	692	692	692
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	-692	-692	-692	-692
3011	Ob Bal: Obligations incurred: Expired accounts	692	692	692	692
3100	Obligated balance, start of year		=====		
		-692	-692	-692	-692

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Intelligence Community Management Account
Budget Bureau: Intelligence Community Management Account
Budget Account: Intelligence Community Management Account
Treasury Account: Intelligence Community Management Account
Budget Account Id: 467-00-0401 Treasury Account Id: 95- -09/10-0401
FACTS II User: (703) 613-8056 / beccamp@ucia.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross		=====		
		692	692	692	692
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-692	-692	-692	-692
4040	Disc: Offsets against gross BA and outlays (total)	-692	=====	-692	-692
		-692	-692	-692	-692
4080	Disc: Outlays, net		=====		
		-692	-692	-692	-692
4190	Outlays, net (disc. and mand.)	-692	=====	-692	-692
		-692	-692	-692	-692

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Intelligence Community Management Account
 Budget Bureau: Intelligence Community Management Account
 Budget Account: Intelligence Community Management Account
 Treasury Account: Intelligence Community Management Account
 Budget Account Id: 467-00-0401 Treasury Account Id: 95- - /10-0401
 FACTS II User: (703) 613-8056 / beccamp@ucia.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	15,241	15,241	15,241	15,241
1021	Unob Bal: Recov of prior year unpaid obligations	325	1,628	1,600	1,694
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		15,566	16,868	16,841	16,935
1700	BA: Disc: Spending auth: Collected	0	1,869	590	605
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-316	-316	-316	-316
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-316	1,552	274	288
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-316	1,552	274	288
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		15,249	18,421	17,115	17,223

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	1	0	15,165	15,179
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1	0	15,165	15,179
2101	Reimbursable obs incurred: Category A (by quarter)	0	1,093	0	0
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		0	1,093	0	0
2403	Unob Bal: Unapportioned: Other	15,249	17,328	1,949	2,044
2490	Unob Bal: end of year	=====	=====	=====	=====
		15,249	17,328	1,949	2,044
2500	Total budgetary resources	=====	=====	=====	=====
		15,249	18,421	17,115	17,223
2501	Memo: Budgetary resources, subj to apportionment	15,249	18,421	17,115	17,223
2503	Memo: Budgetary resources, direct unob bal, EOY	15,249	17,328	1,949	2,044

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Intelligence Community Management Account
 Budget Bureau: Intelligence Community Management Account
 Budget Account: Intelligence Community Management Account
 Treasury Account: Intelligence Community Management Account
 Budget Account Id: 467-00-0401 Treasury Account Id: 95- - /10-0401
 FACTS II User: (703) 613-8056 / beccamp@ucia.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	-18,000	-18,000	-18,000	-18,000
3011	Ob Bal: Obligations incurred: Expired accounts	1	1,093	15,165	15,179
3020	Ob Bal: Outlays (gross)	-934	4,110	3,293	49,571
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-325	-1,628	-1,600	-1,694
3050	Ob Bal: EOY: Unpaid obligations	-19,258	-14,424	-1,141	45,056
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-316	-316	-316	-316
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	316	316	316	316
3100	Obligated balance, start of year	=====	=====	=====	=====
		-18,316	-18,316	-18,316	-18,316
3200	Obligated balance, end of year	=====	=====	=====	=====
		-19,258	-14,424	-1,141	45,056

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====		
		-316	1,552	274	288
4011	Disc: Outlays from balances	934	-4,110	-3,293	-49,571
4020	Disc: Total outlays, gross	934	-4,110	-3,293	-49,571
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-1,869	-590	-605
4040	Disc: Offsets against gross BA and outlays (total)	0	-1,869	-590	-605
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	316	316	316	316
4060	Disc: Additional offsets against BA only (total)	316	316	316	316
4080	Disc: Outlays, net	934	-5,979	-3,883	-50,175
4190	Outlays, net (disc. and mand.)	934	-5,979	-3,883	-50,175

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Intelligence Community Management Account
 Budget Bureau: Intelligence Community Management Account
 Budget Account: Intelligence Community Management Account
 Treasury Account: Intelligence Community Management Account
 Budget Account Id: 467-00-0401 Treasury Account Id: 95- - /09-0401
 FACTS II User: (703) 613-8056 / beccamp@ucia.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	10,262	10,262	10,262	10,262
1021	Unob Bal: Recov of prior year unpaid obligations	90	466	517	934
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		10,352	10,729	10,779	11,196
1700	BA: Disc: Spending auth: Collected	0	537	559	587
1750	BA: Disc: Spending auth: Total	0	=====	559	587
		0	537	559	587
1900	Budget authority total (disc. and mand.)	0	=====	559	587
		0	537	559	587
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		10,352	11,265	11,337	11,783

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	10,314	10,352
2004	Direct obligations incurred (total)	0	=====	=====	=====
		0	0	10,314	10,352
2403	Unob Bal: Unapportioned: Other	10,352	11,265	1,023	1,432
2490	Unob Bal: end of year	=====	=====	=====	=====
		10,352	11,265	1,023	1,432
2500	Total budgetary resources	=====	=====	=====	=====
		10,352	11,265	11,337	11,783
2501	Memo: Budgetary resources, subj to apportionment	10,352	11,265	11,337	11,783
2503	Memo: Budgetary resources, direct unob bal, EOY	10,352	11,265	1,023	1,432

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Intelligence Community Management Account
 Budget Bureau: Intelligence Community Management Account
 Budget Account: Intelligence Community Management Account
 Treasury Account: Intelligence Community Management Account
 Budget Account Id: 467-00-0401 Treasury Account Id: 95- - /09-0401
 FACTS II User: (703) 613-8056 / beccamp@ucia.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	16,746	16,746	16,746	16,746
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	10,314	10,352
3020	Ob Bal: Outlays (gross)	-808	-1,588	-4,303	15,098
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-90	-466	-517	-934
3050	Ob Bal: EOY: Unpaid obligations	15,849	14,692	22,242	41,262
3100	Obligated balance, start of year	=====	=====	=====	=====
		16,746	16,746	16,746	16,746
3200	Obligated balance, end of year	=====	=====	=====	=====
		15,849	14,692	22,242	41,262

BA & O, Net

4000	Disc: Budget authority, gross	0	537	559	587
4011	Disc: Outlays from balances	808	1,588	4,303	-15,098
4020	Disc: Total outlays, gross	808	1,588	4,303	-15,098
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-537	-559	-587
4040	Disc: Offsets against gross BA and outlays (total)	0	-537	-559	-587
4080	Disc: Outlays, net	808	1,051	3,744	-15,685
4190	Outlays, net (disc. and mand.)	808	1,051	3,744	-15,685

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Intelligence Community Management Account
 Budget Bureau: Intelligence Community Management Account
 Budget Account: Intelligence Community Management Account
 Treasury Account: Intelligence Community Management Account
 Budget Account Id: 467-00-0401 Treasury Account Id: 95- -07/08-0401
 FACTS II User: (703) 613-8056 / beccamp@ucia.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	498	498	498	498
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	75	0
1029	Unob Bal: Other balances withdrawn	0	0	0	-636
1050	Unob Bal: Unobligated balance (total)		=====		
		498	498	573	-138
1910	Total budgetary resources (disc. and mand.)		=====		
		498	498	573	-138

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	-498	0	-138
2004	Direct obligations incurred (total)		=====		
		0	-498	0	-138
2403	Unob Bal: Unapportioned: Other	498	996	573	0
2490	Unob Bal: end of year		=====		
		498	996	573	0
2500	Total budgetary resources		=====		
		498	498	573	-138
2501	Memo: Budgetary resources, subj to apportionment	498	498	573	-138
2503	Memo: Budgetary resources, direct unob bal, EOY	498	996	573	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Intelligence Community Management Account
 Budget Bureau: Intelligence Community Management Account
 Budget Account: Intelligence Community Management Account
 Treasury Account: Intelligence Community Management Account
 Budget Account Id: 467-00-0401 Treasury Account Id: 95- -07/08-0401
 FACTS II User: (703) 613-8056 / beccamp@ucia.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	8,242	8,242	8,242	8,242
3011	Ob Bal: Obligations incurred: Expired accounts	0	-498	0	-138
3020	Ob Bal: Outlays (gross)	70	70	155	-8,104
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-75	0
3050	Ob Bal: EOY: Unpaid obligations	8,312	7,814	8,322	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		8,242	8,242	8,242	8,242
3200	Obligated balance, end of year	=====	=====	=====	
		8,312	7,814	8,322	0

BA & O, Net

4011	Disc: Outlays from balances	-70	-70	-155	8,104
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		-70	-70	-155	8,104
4080	Disc: Outlays, net	=====	=====	=====	=====
		-70	-70	-155	8,104
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-70	-70	-155	8,104

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Intelligence Community Management Account
 Budget Bureau: Intelligence Community Management Account
 Budget Account: Intelligence Community Management Account
 Treasury Account: Intelligence Community Management Account
 Budget Account Id: 467-00-0401 Treasury Account Id: 95- - /08-0401
 FACTS II User: (703) 613-8056 / beccamp@ucia.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	8,929	8,929	8,929	8,929
1021	Unob Bal: Recov of prior year unpaid obligations	21	188	1,197	0
1029	Unob Bal: Other balances withdrawn	0	0	0	-19,707
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		8,950	9,117	10,126	-10,778
1700	BA: Disc: Spending auth: Collected	0	1,159	682	10,778
1750	BA: Disc: Spending auth: Total		=====		=====
		0	1,159	682	10,778
1900	Budget authority total (disc. and mand.)		=====		=====
		0	1,159	682	10,778
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		8,950	10,276	10,808	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	1	8,929	0
2004	Direct obligations incurred (total)		=====	=====	
		0	1	8,929	0
2403	Unob Bal: Unapportioned: Other	8,950	10,276	1,879	0
2490	Unob Bal: end of year	=====	=====	=====	
		8,950	10,276	1,879	0
2500	Total budgetary resources	=====	=====	=====	
		8,950	10,276	10,808	0
2501	Memo: Budgetary resources, subj to apportionment	8,950	10,276	10,808	0
2503	Memo: Budgetary resources, direct unob bal, EOY	8,950	10,276	1,879	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Intelligence Community Management Account
 Budget Bureau: Intelligence Community Management Account
 Budget Account: Intelligence Community Management Account
 Treasury Account: Intelligence Community Management Account
 Budget Account Id: 467-00-0401 Treasury Account Id: 95- - /08-0401
 FACTS II User: (703) 613-8056 / beccamp@ucia.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	13,301	13,301	13,301	13,301
3011	Ob Bal: Obligations incurred: Expired accounts	0	1	8,929	0
3020	Ob Bal: Outlays (gross)	116	-382	1,452	-13,301
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-21	-188	-1,197	0
3050	Ob Bal: EOY: Unpaid obligations	13,396	12,732	22,486	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		13,301	13,301	13,301	13,301
3200	Obligated balance, end of year	=====	=====	=====	
		13,396	12,732	22,486	0

BA & O, Net

4000	Disc: Budget authority, gross		=====		=====
		0	1,159	682	10,778
4011	Disc: Outlays from balances	-116	382	-1,452	13,301
4020	Disc: Total outlays, gross		=====	=====	=====
		-116	382	-1,452	13,301
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-1,159	-682	-10,778
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	-1,159	-682	-10,778
4080	Disc: Outlays, net		=====	=====	=====
		-116	-778	-2,134	2,523
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		-116	-778	-2,134	2,523

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Intelligence Community Management Account
 Budget Bureau: Intelligence Community Management Account
 Budget Account: Account Total, Intelligence Community Management Account
 Treasury Account:
 Budget Account Id: 467-00-0401 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	40,709	40,709	40,709	40,709
1021	Unob Bal: Recov of prior year unpaid obligations	2,138	6,873	7,849	12,131
1029	Unob Bal: Other balances withdrawn	0	0	0	-20,343
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		42,847	47,582	48,558	32,497
1100	BA: Disc: Appropriation	0	0	534,421	534,421
1130	BA: Disc: Appropriations permanently reduced	0	0	-705	-43,702
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	0	533,716	490,719
1700	BA: Disc: Spending auth: Collected	6,860	18,102	10,091	23,387
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-529	1,190	3,883	5,963
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		6,332	19,292	13,974	29,350
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		6,332	19,292	547,690	520,069
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		49,179	66,874	596,248	552,566

Status of Budgetary Resources

2004	Direct obligations incurred (total)	87,436	1,162	535,820	525,510
2104	Reimbursable obligations incurred (total)	-162	5,252	557	9,577
2201	Unob Bal: Apportioned: Avail in the current period	-85,540	294	3,185	501
2403	Unob Bal: Unapportioned: Other	47,445	60,166	56,687	16,978
2490	Unob Bal: end of year	=====	=====	=====	=====
		-38,095	60,460	59,871	17,479
2500	Total budgetary resources	=====	=====	=====	=====
		49,179	66,874	596,248	552,566
2501	Memo: Budgetary resources, subj to apportionment	49,179	66,874	596,248	552,566
2503	Memo: Budgetary resources, direct unob bal, EOY	-38,095	60,464	18,153	17,479
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	-4	41,718	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Intelligence Community Management Account
 Budget Bureau: Intelligence Community Management Account
 Budget Account: Account Total, Intelligence Community Management Account
 Treasury Account:
 Budget Account Id: 467-00-0401 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	140,167	140,167	140,167	140,167
3010	Ob Bal: Obligations incurred: Unexpired accounts	85,621	49	493,736	500,864
3011	Ob Bal: Obligations incurred: Expired accounts	1,653	6,365	42,641	34,223
3020	Ob Bal: Outlays (gross)	-83,900	-226,099	-340,246	-321,853
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,138	-6,873	-7,849	-12,131
3050	Ob Bal: EOY: Unpaid obligations	141,403	-86,391	328,449	341,270
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-3,606	-3,606	-3,606	-3,606
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-80	-343	-5,264	-7,871
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	609	-846	1,381	1,907
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-3,077	-4,795	-7,489	-9,569
3100	Obligated balance, start of year	=====	=====	=====	=====
		136,561	136,561	136,561	136,561
3200	Obligated balance, end of year	=====	=====	=====	=====
		138,326	-91,187	320,959	331,701

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		6,332	19,292	547,690	520,069
4010	Disc: Outlays from new authority	49,051	124,437	216,704	311,728
4011	Disc: Outlays from balances	34,848	101,662	123,542	10,126
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		83,900	226,099	340,246	321,853
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-8,176	-18,595	-13,510	-23,383
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	1,316	493	3,419	-4
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-6,860	-18,102	-10,091	-23,387
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-80	-343	-5,264	-7,871
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	609	-846	1,381	1,907
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		529	-1,190	-3,883	-5,963
4070	Disc: Budget authority, net	=====	=====	=====	=====
		0	0	533,716	490,719

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Intelligence Community Management Account
Budget Bureau: Intelligence Community Management Account
Budget Account: Account Total, Intelligence Community Management Account
Treasury Account:
Budget Account Id: 467-00-0401 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	===== 77,040	===== 207,997	===== 330,155	===== 298,467
4180	Budget authority, net (disc. and mand.)	0	===== 0	===== 533,716	===== 490,719
4190	Outlays, net (disc. and mand.)	===== 77,040	===== 207,997	===== 330,155	===== 298,467

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Intelligence Community Management Account
 Budget Bureau: Agency Total, Non-Financing Accounts Intelligence Community Mana
 Budget Account: Agency Total, Non-Financing Accounts Intelligence Community Mana
 Treasury Account:
 Budget Account Id: 467- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	40,709	40,709	40,709	40,709
1021	Unob Bal: Recov of prior year unpaid obligations	2,138	6,873	7,849	12,131
1029	Unob Bal: Other balances withdrawn	0	0	0	-20,343
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		42,847	47,582	48,558	32,497
1100	BA: Disc: Appropriation	0	0	534,421	534,421
1130	BA: Disc: Appropriations permanently reduced	0	0	-705	-43,702
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	0	533,716	490,719
1700	BA: Disc: Spending auth: Collected	6,860	18,102	10,091	23,387
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-529	1,190	3,883	5,963
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		6,332	19,292	13,974	29,350
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		6,332	19,292	547,690	520,069
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		49,179	66,874	596,248	552,566

Status of Budgetary Resources

2004	Direct obligations incurred (total)	87,436	1,162	535,820	525,510
2104	Reimbursable obligations incurred (total)	-162	5,252	557	9,577
2201	Unob Bal: Apportioned: Avail in the current period	-85,540	294	3,185	501
2403	Unob Bal: Unapportioned: Other	47,445	60,166	56,687	16,978
2490	Unob Bal: end of year	=====	=====	=====	=====
		-38,095	60,460	59,871	17,479
2500	Total budgetary resources	=====	=====	=====	=====
		49,179	66,874	596,248	552,566
2501	Memo: Budgetary resources, subj to apportionment	49,179	66,874	596,248	552,566
2503	Memo: Budgetary resources, direct unob bal, EOY	-38,095	60,464	18,153	17,479
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	-4	41,718	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Intelligence Community Management Account
 Budget Bureau: Agency Total, Non-Financing Accounts Intelligence Community Mana
 Budget Account: Agency Total, Non-Financing Accounts Intelligence Community Mana
 Treasury Account:
 Budget Account Id: 467- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	140,167	140,167	140,167	140,167
3010	Ob Bal: Obligations incurred: Unexpired accounts	85,621	49	493,736	500,864
3011	Ob Bal: Obligations incurred: Expired accounts	1,653	6,365	42,641	34,223
3020	Ob Bal: Outlays (gross)	-83,900	-226,099	-340,246	-321,853
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,138	-6,873	-7,849	-12,131
3050	Ob Bal: EOY: Unpaid obligations	141,403	-86,391	328,449	341,270
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-3,606	-3,606	-3,606	-3,606
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-80	-343	-5,264	-7,871
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	609	-846	1,381	1,907
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-3,077	-4,795	-7,489	-9,569
3100	Obligated balance, start of year	=====	=====	=====	=====
		136,561	136,561	136,561	136,561
3200	Obligated balance, end of year	=====	=====	=====	=====
		138,326	-91,187	320,959	331,701

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		6,332	19,292	547,690	520,069
4010	Disc: Outlays from new authority	49,051	124,437	216,704	311,728
4011	Disc: Outlays from balances	34,848	101,662	123,542	10,126
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		83,900	226,099	340,246	321,853
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-8,176	-18,595	-13,510	-23,383
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	1,316	493	3,419	-4
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-6,860	-18,102	-10,091	-23,387
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-80	-343	-5,264	-7,871
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	609	-846	1,381	1,907
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		529	-1,190	-3,883	-5,963
4070	Disc: Budget authority, net	=====	=====	=====	=====
		0	0	533,716	490,719

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Intelligence Community Management Account
Budget Bureau: Agency Total, Non-Financing Accounts Intelligence Community Mana
Budget Account: Agency Total, Non-Financing Accounts Intelligence Community Mana
Treasury Account:
Budget Account Id: 467- - Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	=====	=====	=====	=====
		77,040	207,997	330,155	298,467
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	0	533,716	490,719
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		77,040	207,997	330,155	298,467

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Trade Commission
 Budget Bureau: International Trade Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 378-00-0100 Treasury Account Id: 34- - /X -0100
 FACTS II User: Mira Smith / (202) 205-2685 / mira.smith@usitc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	334	334	334	334
1021	Unob Bal: Recov of prior year unpaid obligations	294	389	695	1,055
1041	Unob Bal: Antic recov of prior year unpaid obl	0	0	150	0
1050	Unob Bal: Unobligated balance (total)	628	723	1,179	1,389
1100	BA: Disc: Appropriation	80,000	80,000	83,000	83,000
1130	BA: Disc: Appropriations permanently reduced	0	0	0	-4,134
1134	BA: Disc: Appropriations precluded from obligation	-40,984	-40,984	0	0
1160	BA: Disc: Appropriation (total)	39,016	39,016	83,000	78,866
1700	BA: Disc: Spending auth: Collected	7	104	105	105
1750	BA: Disc: Spending auth: Total	7	104	105	105
1900	Budget authority total (disc. and mand.)	39,023	39,120	83,105	78,971
1910	Total budgetary resources (disc. and mand.)	39,651	39,843	84,284	80,360

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	19,550	35,537	60,096	80,103
2004	Direct obligations incurred (total)	19,550	35,537	60,096	80,103
2201	Unob Bal: Apportioned: Avail in the current period	19,767	3,972	20,054	257
2403	Unob Bal: Unapportioned: Other	334	334	4,134	0
2490	Unob Bal: end of year	20,101	4,306	24,188	257
2500	Total budgetary resources	39,651	39,843	84,284	80,360
2501	Memo: Budgetary resources, subj to apportionment	39,651	39,843	84,284	80,360
2503	Memo: Budgetary resources, direct unob bal, EOY	20,101	4,306	24,188	257

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Trade Commission
 Budget Bureau: International Trade Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 378-00-0100 Treasury Account Id: 34- - /X -0100
 FACTS II User: Mira Smith / (202) 205-2685 / mira.smith@usitc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	14,218	14,218	14,218	14,218
3010	Ob Bal: Obligations incurred: Unexpired accounts	19,550	35,537	60,096	80,103
3020	Ob Bal: Outlays (gross)	-21,873	-41,883	-59,766	-81,921
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-294	-389	-695	-1,055
3050	Ob Bal: EOY: Unpaid obligations	11,600	7,482	13,853	11,345
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-27	-27	-27	-27
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-27	-27	-27	-27
3100	Obligated balance, start of year	=====	=====	=====	=====
		14,191	14,191	14,191	14,191
3200	Obligated balance, end of year	=====	=====	=====	=====
		11,574	7,455	13,826	11,319

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		39,023	39,120	83,105	78,971
4011	Disc: Outlays from balances	21,873	41,883	59,766	81,921
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		21,873	41,883	59,766	81,921
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-7	-104	-105	-105
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-7	-104	-105	-105
4070	Disc: Budget authority, net	=====	=====	=====	=====
		39,016	39,016	83,000	78,866
4080	Disc: Outlays, net	=====	=====	=====	=====
		21,866	41,779	59,661	81,816
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		39,016	39,016	83,000	78,866
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		21,866	41,779	59,661	81,816

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Trade Commission
 Budget Bureau: International Trade Commission
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 378-00-0100 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	334	334	334	334
1021	Unob Bal: Recov of prior year unpaid obligations	294	389	695	1,055
1041	Unob Bal: Antic recov of prior year unpaid obl	0	0	150	0
1050	Unob Bal: Unobligated balance (total)	628	723	1,179	1,389
1100	BA: Disc: Appropriation	80,000	80,000	83,000	83,000
1130	BA: Disc: Appropriations permanently reduced	0	0	0	-4,134
1134	BA: Disc: Appropriations precluded from obligation	-40,984	-40,984	0	0
1160	BA: Disc: Appropriation (total)	39,016	39,016	83,000	78,866
1700	BA: Disc: Spending auth: Collected	7	104	105	105
1750	BA: Disc: Spending auth: Total	7	104	105	105
1900	Budget authority total (disc. and mand.)	39,023	39,120	83,105	78,971
1910	Total budgetary resources (disc. and mand.)	39,651	39,843	84,284	80,360

Status of Budgetary Resources

2004	Direct obligations incurred (total)	19,550	35,537	60,096	80,103
2201	Unob Bal: Apportioned: Avail in the current period	19,767	3,972	20,054	257
2403	Unob Bal: Unapportioned: Other	334	334	4,134	0
2490	Unob Bal: end of year	20,101	4,306	24,188	257
2500	Total budgetary resources	39,651	39,843	84,284	80,360
2501	Memo: Budgetary resources, subj to apportionment	39,651	39,843	84,284	80,360
2503	Memo: Budgetary resources, direct unob bal, EOY	20,101	4,306	24,188	257

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Trade Commission
 Budget Bureau: International Trade Commission
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 378-00-0100 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	14,218	14,218	14,218	14,218
3010	Ob Bal: Obligations incurred: Unexpired accounts	19,550	35,537	60,096	80,103
3020	Ob Bal: Outlays (gross)	-21,873	-41,883	-59,766	-81,921
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-294	-389	-695	-1,055
3050	Ob Bal: EOY: Unpaid obligations	11,600	7,482	13,853	11,345
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-27	-27	-27	-27
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-27	-27	-27	-27
3100	Obligated balance, start of year	=====	=====	=====	=====
		14,191	14,191	14,191	14,191
3200	Obligated balance, end of year	=====	=====	=====	=====
		11,574	7,455	13,826	11,319

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		39,023	39,120	83,105	78,971
4011	Disc: Outlays from balances	21,873	41,883	59,766	81,921
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		21,873	41,883	59,766	81,921
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-7	-104	-105	-105
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-7	-104	-105	-105
4070	Disc: Budget authority, net	=====	=====	=====	=====
		39,016	39,016	83,000	78,866
4080	Disc: Outlays, net	=====	=====	=====	=====
		21,866	41,779	59,661	81,816
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		39,016	39,016	83,000	78,866
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		21,866	41,779	59,661	81,816

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Trade Commission
 Budget Bureau: Agency Total, Non-Financing Accounts International Trade Commiss
 Budget Account: Agency Total, Non-Financing Accounts International Trade Commiss
 Treasury Account:
 Budget Account Id: 378- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	334	334	334	334
1021	Unob Bal: Recov of prior year unpaid obligations	294	389	695	1,055
1041	Unob Bal: Antic recov of prior year unpaid obl	0	0	150	0
1050	Unob Bal: Unobligated balance (total)	628	723	1,179	1,389
1100	BA: Disc: Appropriation	80,000	80,000	83,000	83,000
1130	BA: Disc: Appropriations permanently reduced	0	0	0	-4,134
1134	BA: Disc: Appropriations precluded from obligation	-40,984	-40,984	0	0
1160	BA: Disc: Appropriation (total)	39,016	39,016	83,000	78,866
1700	BA: Disc: Spending auth: Collected	7	104	105	105
1750	BA: Disc: Spending auth: Total	7	104	105	105
1900	Budget authority total (disc. and mand.)	39,023	39,120	83,105	78,971
1910	Total budgetary resources (disc. and mand.)	39,651	39,843	84,284	80,360

Status of Budgetary Resources

2004	Direct obligations incurred (total)	19,550	35,537	60,096	80,103
2201	Unob Bal: Apportioned: Avail in the current period	19,767	3,972	20,054	257
2403	Unob Bal: Unapportioned: Other	334	334	4,134	0
2490	Unob Bal: end of year	20,101	4,306	24,188	257
2500	Total budgetary resources	39,651	39,843	84,284	80,360
2501	Memo: Budgetary resources, subj to apportionment	39,651	39,843	84,284	80,360
2503	Memo: Budgetary resources, direct unob bal, EOY	20,101	4,306	24,188	257

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Trade Commission
 Budget Bureau: Agency Total, Non-Financing Accounts International Trade Commiss
 Budget Account: Agency Total, Non-Financing Accounts International Trade Commiss
 Treasury Account:
 Budget Account Id: 378- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	14,218	14,218	14,218	14,218
3010	Ob Bal: Obligations incurred: Unexpired accounts	19,550	35,537	60,096	80,103
3020	Ob Bal: Outlays (gross)	-21,873	-41,883	-59,766	-81,921
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-294	-389	-695	-1,055
3050	Ob Bal: EOY: Unpaid obligations	11,600	7,482	13,853	11,345
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-27	-27	-27	-27
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-27	-27	-27	-27
3100	Obligated balance, start of year	=====	=====	=====	=====
		14,191	14,191	14,191	14,191
3200	Obligated balance, end of year	=====	=====	=====	=====
		11,574	7,455	13,826	11,319

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		39,023	39,120	83,105	78,971
4011	Disc: Outlays from balances	21,873	41,883	59,766	81,921
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		21,873	41,883	59,766	81,921
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-7	-104	-105	-105
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-7	-104	-105	-105
4070	Disc: Budget authority, net	=====	=====	=====	=====
		39,016	39,016	83,000	78,866
4080	Disc: Outlays, net	=====	=====	=====	=====
		21,866	41,779	59,661	81,816
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		39,016	39,016	83,000	78,866
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		21,866	41,779	59,661	81,816

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: James Madison Memorial Fellowship Foundation
 Budget Bureau: James Madison Memorial Fellowship Foundation
 Budget Account: James Madison Memorial Fellowship Trust Fund
 Treasury Account: James Madison Memorial Fellowship Trust Fund
 Budget Account Id: 381-00-8282 Treasury Account Id: 95- - /X -8282
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	38,119	38,119	38,119	38,119
1021	Unob Bal: Recov of prior year unpaid obligations	0	124	124	124
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		38,119	38,243	38,243	38,243
1201	BA: Mand: Appropriation (special or trust fund)	36	1,099	1,135	2,222
1250	BA: Mand: Anticipated appropriation	2,162	1,099	1,063	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		2,198	2,198	2,198	2,222
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,198	2,198	2,198	2,222
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		40,317	40,440	40,440	40,464

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	1,233	1,535	2,015	2,395
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,233	1,535	2,015	2,395
2201	Unob Bal: Apportioned: Avail in the current period	1,267	965	485	105
2202	Unob Bal: Apportioned: Avail in subsequent periods	35,536	36,599	36,635	37,698
2403	Unob Bal: Unapportioned: Other	2,281	1,342	1,306	267
2490	Unob Bal: end of year	=====	=====	=====	=====
		39,084	38,905	38,425	38,070
2500	Total budgetary resources	=====	=====	=====	=====
		40,317	40,440	40,440	40,464
2501	Memo: Budgetary resources, subj to apportionment	40,317	40,440	40,440	40,464
2503	Memo: Budgetary resources, direct unob bal, EOY	39,084	38,905	38,425	38,070

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: James Madison Memorial Fellowship Foundation
 Budget Bureau: James Madison Memorial Fellowship Foundation
 Budget Account: James Madison Memorial Fellowship Trust Fund
 Treasury Account: James Madison Memorial Fellowship Trust Fund
 Budget Account Id: 381-00-8282 Treasury Account Id: 95- - /X -8282
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	625	625	625	625
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,233	1,535	2,015	2,395
3020	Ob Bal: Outlays (gross)	-351	-926	-1,511	-2,234
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-124	-124	-124
3050	Ob Bal: EOY: Unpaid obligations	1,506	1,110	1,006	662
3100	Obligated balance, start of year		=====		
		625	625	625	625
3200	Obligated balance, end of year	=====	=====	=====	
		1,506	1,110	1,006	662

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		2,198	2,198	2,198	2,222
4100	Mand: Outlays from new authority	293	868	1,453	2,176
4101	Mand: Outlays from balances	58	58	58	58
4110	Mand: Total outlays, gross	351	926	1,511	2,234
4160	Mand: Budget authority, net	=====	=====	=====	=====
		2,198	2,198	2,198	2,222
4170	Mand: Outlays, net		=====	=====	=====
		351	926	1,511	2,234
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		2,198	2,198	2,198	2,222
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		351	926	1,511	2,234

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: James Madison Memorial Fellowship Foundation
 Budget Bureau: James Madison Memorial Fellowship Foundation
 Budget Account: Account Total, James Madison Memorial Fellowship Trust Fund
 Treasury Account:
 Budget Account Id: 381-00-8282 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	38,119	38,119	38,119	38,119
1021	Unob Bal: Recov of prior year unpaid obligations	0	124	124	124
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		38,119	38,243	38,243	38,243
1201	BA: Mand: Appropriation (special or trust fund)	36	1,099	1,135	2,222
1250	BA: Mand: Anticipated appropriation	2,162	1,099	1,063	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		2,198	2,198	2,198	2,222
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,198	2,198	2,198	2,222
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		40,317	40,440	40,440	40,464

Status of Budgetary Resources

2004	Direct obligations incurred (total)	1,233	1,535	2,015	2,395
2201	Unob Bal: Apportioned: Avail in the current period	1,267	965	485	105
2202	Unob Bal: Apportioned: Avail in subsequent periods	35,536	36,599	36,635	37,698
2403	Unob Bal: Unapportioned: Other	2,281	1,342	1,306	267
2490	Unob Bal: end of year	=====	=====	=====	=====
		39,084	38,905	38,425	38,070
2500	Total budgetary resources	=====	=====	=====	=====
		40,317	40,440	40,440	40,464
2501	Memo: Budgetary resources, subj to apportionment	40,317	40,440	40,440	40,464
2503	Memo: Budgetary resources, direct unob bal, EOY	39,084	38,905	38,425	38,070

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: James Madison Memorial Fellowship Foundation
 Budget Bureau: James Madison Memorial Fellowship Foundation
 Budget Account: Account Total, James Madison Memorial Fellowship Trust Fund
 Treasury Account:
 Budget Account Id: 381-00-8282 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	625	625	625	625
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,233	1,535	2,015	2,395
3020	Ob Bal: Outlays (gross)	-351	-926	-1,511	-2,234
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-124	-124	-124
3050	Ob Bal: EOY: Unpaid obligations	1,506	1,110	1,006	662
3100	Obligated balance, start of year		=====		
		625	625	625	625
3200	Obligated balance, end of year	=====	=====	=====	
		1,506	1,110	1,006	662

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		2,198	2,198	2,198	2,222
4100	Mand: Outlays from new authority	293	868	1,453	2,176
4101	Mand: Outlays from balances	58	58	58	58
4110	Mand: Total outlays, gross	351	926	1,511	2,234
4160	Mand: Budget authority, net	=====	=====	=====	=====
		2,198	2,198	2,198	2,222
4170	Mand: Outlays, net		=====	=====	=====
		351	926	1,511	2,234
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		2,198	2,198	2,198	2,222
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		351	926	1,511	2,234

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: James Madison Memorial Fellowship Foundation
 Budget Bureau: Agency Total, Non-Financing Accounts James Madison Memorial Fell
 Budget Account: Agency Total, Non-Financing Accounts James Madison Memorial Fell
 Treasury Account:
 Budget Account Id: 381- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	38,119	38,119	38,119	38,119
1021	Unob Bal: Recov of prior year unpaid obligations	0	124	124	124
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		38,119	38,243	38,243	38,243
1201	BA: Mand: Appropriation (special or trust fund)	36	1,099	1,135	2,222
1250	BA: Mand: Anticipated appropriation	2,162	1,099	1,063	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		2,198	2,198	2,198	2,222
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,198	2,198	2,198	2,222
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		40,317	40,440	40,440	40,464

Status of Budgetary Resources

2004	Direct obligations incurred (total)	1,233	1,535	2,015	2,395
2201	Unob Bal: Apportioned: Avail in the current period	1,267	965	485	105
2202	Unob Bal: Apportioned: Avail in subsequent periods	35,536	36,599	36,635	37,698
2403	Unob Bal: Unapportioned: Other	2,281	1,342	1,306	267
2490	Unob Bal: end of year	=====	=====	=====	=====
		39,084	38,905	38,425	38,070
2500	Total budgetary resources	=====	=====	=====	=====
		40,317	40,440	40,440	40,464
2501	Memo: Budgetary resources, subj to apportionment	40,317	40,440	40,440	40,464
2503	Memo: Budgetary resources, direct unob bal, EOY	39,084	38,905	38,425	38,070

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: James Madison Memorial Fellowship Foundation
 Budget Bureau: Agency Total, Non-Financing Accounts James Madison Memorial Fell
 Budget Account: Agency Total, Non-Financing Accounts James Madison Memorial Fell
 Treasury Account:
 Budget Account Id: 381- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	625	625	625	625
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,233	1,535	2,015	2,395
3020	Ob Bal: Outlays (gross)	-351	-926	-1,511	-2,234
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-124	-124	-124
3050	Ob Bal: EOY: Unpaid obligations	1,506	1,110	1,006	662
3100	Obligated balance, start of year		=====		
		625	625	625	625
3200	Obligated balance, end of year	=====	=====	=====	
		1,506	1,110	1,006	662

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		2,198	2,198	2,198	2,222
4100	Mand: Outlays from new authority	293	868	1,453	2,176
4101	Mand: Outlays from balances	58	58	58	58
4110	Mand: Total outlays, gross	351	926	1,511	2,234
4160	Mand: Budget authority, net	=====	=====	=====	=====
		2,198	2,198	2,198	2,222
4170	Mand: Outlays, net		=====	=====	=====
		351	926	1,511	2,234
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		2,198	2,198	2,198	2,222
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		351	926	1,511	2,234

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Japan-United States Friendship Commission
 Budget Bureau: Japan-United States Friendship Commission
 Budget Account: Japan-United States Friendship Trust Fund
 Treasury Account: Japan-United States Friendship Trust Fund
 Budget Account Id: 382-00-8025 Treasury Account Id: 95- - /X -8025
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	396	396	396	396
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	23	23	23	23
1021	Unob Bal: Recov of prior year unpaid obligations	1	1	6	6
1041	Unob Bal: Antic recov of prior year unpaid obl	29	29	24	0
1050	Unob Bal: Unobligated balance (total)	449	449	449	425
1201	BA: Mand: Appropriation (special or trust fund)	2,550	2,550	2,550	2,550
1260	BA: Mand: Appropriations (total)	2,550	2,550	2,550	2,550
1800	BA: Mand: Spending auth: Collected	100	120	195	178
1850	BA: Mand: Spending auth: Total	100	120	195	178
1900	Budget authority total (disc. and mand.)	2,650	2,670	2,745	2,729
1910	Total budgetary resources (disc. and mand.)	3,100	3,120	3,195	3,154

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	374	244	549	705
2002	All Programs	326	586	939	1,300
2004	Direct obligations incurred (total)	700	830	1,488	2,005
2101	Reimbursable obs incurred: Category A (by quarter)	0	152	203	278
2104	Reimbursable obligations incurred (total)	0	152	203	278
2201	Unob Bal: Apportioned: Avail in the current period	1,928	1,688	1,055	446
2203	Unob Bal: Apportioned: Anticipated	29	29	24	0
2403	Unob Bal: Unapportioned: Other	442	419	425	425
2490	Unob Bal: end of year	2,399	2,137	1,504	870

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Japan-United States Friendship Commission
 Budget Bureau: Japan-United States Friendship Commission
 Budget Account: Japan-United States Friendship Trust Fund
 Treasury Account: Japan-United States Friendship Trust Fund
 Budget Account Id: 382-00-8025 Treasury Account Id: 95- - /X -8025
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2500	Total budgetary resources	=====	=====	=====	=====
		3,100	3,120	3,195	3,154
2501	Memo: Budgetary resources, subj to apportionment	2,773	2,534	2,256	1,853
2501	Memo: Budgetary resources, subj to apportionment	326	586	939	1,300
	Sub-Total, 2501	3,099	3,120	3,195	3,153
2503	Memo: Budgetary resources, direct unob bal, EOY	2,399	2,137	1,504	870

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	168	168	168	168
3001	Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	-23	-23	-23	-23
3010	Ob Bal: Obligations incurred: Unexpired accounts	700	983	1,691	2,284
3020	Ob Bal: Outlays (gross)	-430	-954	-1,616	-2,095
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1	-1	-6	-6
3050	Ob Bal: EOY: Unpaid obligations	414	173	213	328
3100	Obligated balance, start of year		=====		
		145	145	145	145
3200	Obligated balance, end of year		=====		
		414	173	213	328

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		2,650	2,670	2,745	2,729
4100	Mand: Outlays from new authority	475	998	1,660	2,138
4101	Mand: Outlays from balances	-44	-44	-44	-44
4110	Mand: Total outlays, gross	430	954	1,616	2,095
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-100	-120	-195	-178
4130	Mand: Offsets against gross BA and outlays (total)		=====	=====	=====
		-100	-120	-195	-178
4160	Mand: Budget authority, net	=====	=====	=====	=====
		2,550	2,550	2,550	2,550
4170	Mand: Outlays, net		=====	=====	=====
		330	834	1,421	1,917

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Japan-United States Friendship Commission
Budget Bureau: Japan-United States Friendship Commission
Budget Account: Japan-United States Friendship Trust Fund
Treasury Account: Japan-United States Friendship Trust Fund
Budget Account Id: 382-00-8025 Treasury Account Id: 95- - /X -8025
FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		2,550	2,550	2,550	2,550
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		330	834	1,421	1,917

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Japan-United States Friendship Commission
 Budget Bureau: Japan-United States Friendship Commission
 Budget Account: Account Total, Japan-United States Friendship Trust Fund
 Treasury Account:
 Budget Account Id: 382-00-8025 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	396	396	396	396
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	23	23	23	23
1021	Unob Bal: Recov of prior year unpaid obligations	1	1	6	6
1041	Unob Bal: Antic recov of prior year unpaid obl	29	29	24	0
1050	Unob Bal: Unobligated balance (total)	449	449	449	425
1201	BA: Mand: Appropriation (special or trust fund)	2,550	2,550	2,550	2,550
1260	BA: Mand: Appropriations (total)	2,550	2,550	2,550	2,550
1800	BA: Mand: Spending auth: Collected	100	120	195	178
1850	BA: Mand: Spending auth: Total	100	120	195	178
1900	Budget authority total (disc. and mand.)	2,650	2,670	2,745	2,729
1910	Total budgetary resources (disc. and mand.)	3,100	3,120	3,195	3,154

Status of Budgetary Resources

2004	Direct obligations incurred (total)	700	830	1,488	2,005
2104	Reimbursable obligations incurred (total)	0	152	203	278
2201	Unob Bal: Apportioned: Avail in the current period	1,928	1,688	1,055	446
2203	Unob Bal: Apportioned: Anticipated	29	29	24	0
2403	Unob Bal: Unapportioned: Other	442	419	425	425
2490	Unob Bal: end of year	2,399	2,137	1,504	870
2500	Total budgetary resources	3,100	3,120	3,195	3,154
2501	Memo: Budgetary resources, subj to apportionment	3,100	3,120	3,195	3,154
2503	Memo: Budgetary resources, direct unob bal, EOY	2,399	2,137	1,504	870

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Japan-United States Friendship Commission
 Budget Bureau: Japan-United States Friendship Commission
 Budget Account: Account Total, Japan-United States Friendship Trust Fund
 Treasury Account:
 Budget Account Id: 382-00-8025 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	168	168	168	168
3001	Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	-23	-23	-23	-23
3010	Ob Bal: Obligations incurred: Unexpired accounts	700	983	1,691	2,284
3020	Ob Bal: Outlays (gross)	-430	-954	-1,616	-2,095
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1	-1	-6	-6
3050	Ob Bal: EOY: Unpaid obligations	414	173	213	328
3100	Obligated balance, start of year		=====		
		145	145	145	145
3200	Obligated balance, end of year		=====		
		414	173	213	328

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		2,650	2,670	2,745	2,729
4100	Mand: Outlays from new authority	475	998	1,660	2,138
4101	Mand: Outlays from balances	-44	-44	-44	-44
4110	Mand: Total outlays, gross	430	954	1,616	2,095
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-100	-120	-195	-178
4130	Mand: Offsets against gross BA and outlays (total)		=====	=====	=====
		-100	-120	-195	-178
4160	Mand: Budget authority, net	=====	=====	=====	=====
		2,550	2,550	2,550	2,550
4170	Mand: Outlays, net		=====	=====	=====
		330	834	1,421	1,917
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		2,550	2,550	2,550	2,550
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		330	834	1,421	1,917

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Japan-United States Friendship Commission
 Budget Bureau: Agency Total, Non-Financing Accounts Japan-United States Friends
 Budget Account: Agency Total, Non-Financing Accounts Japan-United States Friends
 Treasury Account:
 Budget Account Id: 382- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	396	396	396	396
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	23	23	23	23
1021	Unob Bal: Recov of prior year unpaid obligations	1	1	6	6
1041	Unob Bal: Antic recov of prior year unpaid obl	29	29	24	0
1050	Unob Bal: Unobligated balance (total)	449	449	449	425
1201	BA: Mand: Appropriation (special or trust fund)	2,550	2,550	2,550	2,550
1260	BA: Mand: Appropriations (total)	2,550	2,550	2,550	2,550
1800	BA: Mand: Spending auth: Collected	100	120	195	178
1850	BA: Mand: Spending auth: Total	100	120	195	178
1900	Budget authority total (disc. and mand.)	2,650	2,670	2,745	2,729
1910	Total budgetary resources (disc. and mand.)	3,100	3,120	3,195	3,154

Status of Budgetary Resources

2004	Direct obligations incurred (total)	700	830	1,488	2,005
2104	Reimbursable obligations incurred (total)	0	152	203	278
2201	Unob Bal: Apportioned: Avail in the current period	1,928	1,688	1,055	446
2203	Unob Bal: Apportioned: Anticipated	29	29	24	0
2403	Unob Bal: Unapportioned: Other	442	419	425	425
2490	Unob Bal: end of year	2,399	2,137	1,504	870
2500	Total budgetary resources	3,100	3,120	3,195	3,154
2501	Memo: Budgetary resources, subj to apportionment	3,100	3,120	3,195	3,154
2503	Memo: Budgetary resources, direct unob bal, EOY	2,399	2,137	1,504	870

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Japan-United States Friendship Commission
 Budget Bureau: Agency Total, Non-Financing Accounts Japan-United States Friends
 Budget Account: Agency Total, Non-Financing Accounts Japan-United States Friends
 Treasury Account:
 Budget Account Id: 382- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	168	168	168	168
3001	Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	-23	-23	-23	-23
3010	Ob Bal: Obligations incurred: Unexpired accounts	700	983	1,691	2,284
3020	Ob Bal: Outlays (gross)	-430	-954	-1,616	-2,095
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1	-1	-6	-6
3050	Ob Bal: EOY: Unpaid obligations	414	173	213	328
3100	Obligated balance, start of year		=====		
		145	145	145	145
3200	Obligated balance, end of year		=====		
		414	173	213	328

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		2,650	2,670	2,745	2,729
4100	Mand: Outlays from new authority	475	998	1,660	2,138
4101	Mand: Outlays from balances	-44	-44	-44	-44
4110	Mand: Total outlays, gross	430	954	1,616	2,095
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-100	-120	-195	-178
4130	Mand: Offsets against gross BA and outlays (total)		=====	=====	=====
		-100	-120	-195	-178
4160	Mand: Budget authority, net	=====	=====	=====	=====
		2,550	2,550	2,550	2,550
4170	Mand: Outlays, net		=====	=====	=====
		330	834	1,421	1,917
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		2,550	2,550	2,550	2,550
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		330	834	1,421	1,917

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legal Services Corporation
 Budget Bureau: Legal Services Corporation
 Budget Account: Payment to Legal Services Corporation
 Treasury Account: Payment to Legal Services Corporation
 Budget Account Id: 385-00-0501 Treasury Account Id: 20- - /X -0501
 FACTS II User: Carolyn Bullock / (202) 874-7557 / carolyn.bullock@fms.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1700	BA: Disc: Spending auth: Collected	1,113	1,113	1,113	2,520
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,113	1,113	1,113	2,520
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,113	1,113	1,113	2,520
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,113	1,113	1,113	2,520

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	1,113	1,113	1,113	2,520
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,113	1,113	1,113	2,520
2500	Total budgetary resources	=====	=====	=====	=====
		1,113	1,113	1,113	2,520
2502	Memo: Budgetary resources, exempt fm apportionment	1,113	1,113	1,113	2,520

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	6,948	6,948	6,948	6,948
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,113	1,113	1,113	2,520
3020	Ob Bal: Outlays (gross)	0	0	-6,500	-8,875
3050	Ob Bal: EOY: Unpaid obligations	8,061	8,061	1,561	593
3100	Obligated balance, start of year	=====	=====	=====	=====
		6,948	6,948	6,948	6,948
3200	Obligated balance, end of year	=====	=====	=====	=====
		8,061	8,061	1,561	593

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Legal Services Corporation
Budget Bureau: Legal Services Corporation
Budget Account: Payment to Legal Services Corporation
Treasury Account: Payment to Legal Services Corporation
Budget Account Id: 385-00-0501 Treasury Account Id: 20- - /X -0501
FACTS II User: Carolyn Bullock / (202) 874-7557 / carolyn.bullock@fms.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,113	1,113	1,113	2,520
4011	Disc: Outlays from balances	0	0	6,500	8,875
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		0	0	6,500	8,875
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-1,113	-1,113	-1,113	-2,520
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,113	-1,113	-1,113	-2,520
4080	Disc: Outlays, net	=====	=====	=====	=====
		-1,113	-1,113	5,387	6,355
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-1,113	-1,113	5,387	6,355

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legal Services Corporation
 Budget Bureau: Legal Services Corporation
 Budget Account: Payment to Legal Services Corporation
 Treasury Account: Payment to Legal Services Corporation
 Budget Account Id: 385-00-0501 Treasury Account Id: 20- - /13-0501
 FACTS II User: Carolyn Bullock / (202) 874-7557 / carolyn.bullock@fms.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	348,000	349,000	366,000	366,000
1130	BA: Disc: Appropriations permanently reduced	0	0	-25,124	-25,124
1134	BA: Disc: Appropriations precluded from obligation	-178,290	-178,290	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		169,710	170,710	340,876	340,876
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		169,710	170,710	340,876	340,876
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		169,710	170,710	340,876	340,876

Status of Budgetary Resources

2002	Full Year Apportionment	169,710	169,710	340,876	340,876
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		169,710	169,710	340,876	340,876
2403	Unob Bal: Unapportioned: Other	0	1,000	0	0
2490	Unob Bal: end of year		=====		
		0	1,000	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		169,710	170,710	340,876	340,876
2501	Memo: Budgetary resources, subj to apportionment	0	1,000	0	0
2501	Memo: Budgetary resources, subj to apportionment	169,710	169,710	340,876	340,876
	Sub-Total, 2501	169,710	170,710	340,876	340,876
2503	Memo: Budgetary resources, direct unob bal, EOY	0	1,000	0	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legal Services Corporation
 Budget Bureau: Legal Services Corporation
 Budget Account: Payment to Legal Services Corporation
 Treasury Account: Payment to Legal Services Corporation
 Budget Account Id: 385-00-0501 Treasury Account Id: 20- - /13-0501
 FACTS II User: Carolyn Bullock / (202) 874-7557 / carolyn.bullock@fms.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	169,710	169,710	340,876	340,876
3020	Ob Bal: Outlays (gross)	-57,200	-142,800	-222,410	-340,110
3050	Ob Bal: EOY: Unpaid obligations	112,510	26,910	118,467	767
3200	Obligated balance, end of year	=====	=====	=====	=====
		112,510	26,910	118,467	767

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		169,710	170,710	340,876	340,876
4010	Disc: Outlays from new authority	57,200	142,800	222,410	340,110
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		57,200	142,800	222,410	340,110
4070	Disc: Budget authority, net	=====	=====	=====	=====
		169,710	170,710	340,876	340,876
4080	Disc: Outlays, net	=====	=====	=====	=====
		57,200	142,800	222,410	340,110
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		169,710	170,710	340,876	340,876
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		57,200	142,800	222,410	340,110

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legal Services Corporation
 Budget Bureau: Legal Services Corporation
 Budget Account: Payment to Legal Services Corporation
 Treasury Account: Payment to Legal Services Corporation
 Budget Account Id: 385-00-0501 Treasury Account Id: 20- - /12-0501
 FACTS II User: Carolyn Bullock / (202) 874-7557 / carolyn.bullock@fms.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	32,600	32,600	32,600	32,600
3020	Ob Bal: Outlays (gross)	-32,600	-32,600	-32,600	-32,600
3100	Obligated balance, start of year	=====	=====	=====	=====
		32,600	32,600	32,600	32,600
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	32,600	32,600	32,600	32,600
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		32,600	32,600	32,600	32,600
4080	Disc: Outlays, net	=====	=====	=====	=====
		32,600	32,600	32,600	32,600
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		32,600	32,600	32,600	32,600

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legal Services Corporation
 Budget Bureau: Legal Services Corporation
 Budget Account: Account Total, Payment to Legal Services Corporation
 Treasury Account:
 Budget Account Id: 385-00-0501 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	348,000	349,000	366,000	366,000
1130	BA: Disc: Appropriations permanently reduced	0	0	-25,124	-25,124
1134	BA: Disc: Appropriations precluded from obligation	-178,290	-178,290	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		169,710	170,710	340,876	340,876
1700	BA: Disc: Spending auth: Collected	1,113	1,113	1,113	2,520
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,113	1,113	1,113	2,520
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		170,823	171,823	341,989	343,396
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		170,823	171,823	341,989	343,396

Status of Budgetary Resources

2004	Direct obligations incurred (total)	170,823	170,823	341,989	343,396
2403	Unob Bal: Unapportioned: Other	0	1,000	0	0
2490	Unob Bal: end of year		=====		
		0	1,000	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		170,823	171,823	341,989	343,396
2501	Memo: Budgetary resources, subj to apportionment	169,710	170,710	340,876	340,876
2502	Memo: Budgetary resources, exempt fm apportionment	1,113	1,113	1,113	2,520
2503	Memo: Budgetary resources, direct unob bal, EOY	0	1,000	0	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legal Services Corporation
 Budget Bureau: Legal Services Corporation
 Budget Account: Account Total, Payment to Legal Services Corporation
 Treasury Account:
 Budget Account Id: 385-00-0501 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	39,548	39,548	39,548	39,548
3010	Ob Bal: Obligations incurred: Unexpired accounts	170,823	170,823	341,989	343,396
3020	Ob Bal: Outlays (gross)	-89,800	-175,400	-261,510	-381,585
3050	Ob Bal: EOY: Unpaid obligations	120,571	34,971	120,028	1,359
3100	Obligated balance, start of year	=====	=====	=====	=====
		39,548	39,548	39,548	39,548
3200	Obligated balance, end of year	=====	=====	=====	=====
		120,571	34,971	120,028	1,359

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		170,823	171,823	341,989	343,396
4010	Disc: Outlays from new authority	57,200	142,800	222,410	340,110
4011	Disc: Outlays from balances	32,600	32,600	39,100	41,475
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		89,800	175,400	261,510	381,585
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-1,113	-1,113	-1,113	-2,520
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,113	-1,113	-1,113	-2,520
4070	Disc: Budget authority, net	=====	=====	=====	=====
		169,710	170,710	340,876	340,876
4080	Disc: Outlays, net	=====	=====	=====	=====
		88,687	174,287	260,397	379,065
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		169,710	170,710	340,876	340,876
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		88,687	174,287	260,397	379,065

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legal Services Corporation
 Budget Bureau: Agency Total, Non-Financing Accounts Legal Services Corporation
 Budget Account: Agency Total, Non-Financing Accounts Legal Services Corporation
 Treasury Account:
 Budget Account Id: 385- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	348,000	349,000	366,000	366,000
1130	BA: Disc: Appropriations permanently reduced	0	0	-25,124	-25,124
1134	BA: Disc: Appropriations precluded from obligation	-178,290	-178,290	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		169,710	170,710	340,876	340,876
1700	BA: Disc: Spending auth: Collected	1,113	1,113	1,113	2,520
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,113	1,113	1,113	2,520
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		170,823	171,823	341,989	343,396
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		170,823	171,823	341,989	343,396

Status of Budgetary Resources

2004	Direct obligations incurred (total)	170,823	170,823	341,989	343,396
2403	Unob Bal: Unapportioned: Other	0	1,000	0	0
2490	Unob Bal: end of year		=====		
		0	1,000	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		170,823	171,823	341,989	343,396
2501	Memo: Budgetary resources, subj to apportionment	169,710	170,710	340,876	340,876
2502	Memo: Budgetary resources, exempt fm apportionment	1,113	1,113	1,113	2,520
2503	Memo: Budgetary resources, direct unob bal, EOY	0	1,000	0	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legal Services Corporation
 Budget Bureau: Agency Total, Non-Financing Accounts Legal Services Corporation
 Budget Account: Agency Total, Non-Financing Accounts Legal Services Corporation
 Treasury Account:
 Budget Account Id: 385- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	39,548	39,548	39,548	39,548
3010	Ob Bal: Obligations incurred: Unexpired accounts	170,823	170,823	341,989	343,396
3020	Ob Bal: Outlays (gross)	-89,800	-175,400	-261,510	-381,585
3050	Ob Bal: EOY: Unpaid obligations	120,571	34,971	120,028	1,359
3100	Obligated balance, start of year	=====	=====	=====	=====
		39,548	39,548	39,548	39,548
3200	Obligated balance, end of year	=====	=====	=====	=====
		120,571	34,971	120,028	1,359

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		170,823	171,823	341,989	343,396
4010	Disc: Outlays from new authority	57,200	142,800	222,410	340,110
4011	Disc: Outlays from balances	32,600	32,600	39,100	41,475
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		89,800	175,400	261,510	381,585
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-1,113	-1,113	-1,113	-2,520
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,113	-1,113	-1,113	-2,520
4070	Disc: Budget authority, net	=====	=====	=====	=====
		169,710	170,710	340,876	340,876
4080	Disc: Outlays, net	=====	=====	=====	=====
		88,687	174,287	260,397	379,065
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		169,710	170,710	340,876	340,876
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		88,687	174,287	260,397	379,065

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Marine Mammal Commission
 Budget Bureau: Marine Mammal Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 387-00-2200 Treasury Account Id: 95- - /13-2200
 FACTS II User: Kelli Renea Blohm / (816) 823-2431 / kelli.blohm@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	3,025	3,081	3,081	3,081
1130	BA: Disc: Appropriations permanently reduced	0	-216	-216	-216
1134	BA: Disc: Appropriations precluded from obligation	-1,927	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,098	2,865	2,865	2,865
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,098	2,865	2,865	2,865
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,098	2,865	2,865	2,865

Status of Budgetary Resources

2002	All Programs	641	1,159	1,976	2,847
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		641	1,159	1,976	2,847
2201	Unob Bal: Apportioned: Avail in the current period	457	556	889	18
2403	Unob Bal: Unapportioned: Other	0	1,149	0	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		457	1,706	889	18
2500	Total budgetary resources	=====	=====	=====	=====
		1,098	2,865	2,865	2,865
2501	Memo: Budgetary resources, subj to apportionment	457	1,706	889	18
2501	Memo: Budgetary resources, subj to apportionment	641	1,159	1,976	2,847
	Sub-Total, 2501	1,098	2,865	2,865	2,865
2503	Memo: Budgetary resources, direct unob bal, EOY	457	1,706	889	18

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Marine Mammal Commission
 Budget Bureau: Marine Mammal Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 387-00-2200 Treasury Account Id: 95- - /13-2200
 FACTS II User: Kelli Renea Blohm / (816) 823-2431 / kelli.blohm@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	641	1,159	1,976	2,847
3020	Ob Bal: Outlays (gross)	-497	-1,097	-1,812	-2,466
3050	Ob Bal: EOY: Unpaid obligations	144	63	164	381
3200	Obligated balance, end of year		=====		
		144	63	164	381

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,098	2,865	2,865	2,865
4010	Disc: Outlays from new authority	497	1,097	1,812	2,466
4020	Disc: Total outlays, gross		=====	=====	=====
		497	1,097	1,812	2,466
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,098	2,865	2,865	2,865
4080	Disc: Outlays, net		=====	=====	=====
		497	1,097	1,812	2,466
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,098	2,865	2,865	2,865
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		497	1,097	1,812	2,466

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Marine Mammal Commission
 Budget Bureau: Marine Mammal Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 387-00-2200 Treasury Account Id: 95- - /12-2200
 FACTS II User: Kelli Renea Blohm / (816) 823-2431 / kelli.blohm@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	15	15	15	15
1021	Unob Bal: Recov of prior year unpaid obligations	2	2	2	2
1050	Unob Bal: Unobligated balance (total)		=====		
		17	17	17	17
1910	Total budgetary resources (disc. and mand.)		=====		
		17	17	17	17

Status of Budgetary Resources

2002	All Programs	0	0	1	3
2004	Direct obligations incurred (total)		=====		
		0	0	1	3
2403	Unob Bal: Unapportioned: Other	16	16	15	14
2490	Unob Bal: end of year		=====		
		16	16	15	14
2500	Total budgetary resources		=====		
		17	17	17	17
2501	Memo: Budgetary resources, subj to apportionment	16	16	15	14
2501	Memo: Budgetary resources, subj to apportionment	0	0	1	3
	Sub-Total, 2501	16	16	16	17
2503	Memo: Budgetary resources, direct unob bal, EOY	16	16	15	14

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Marine Mammal Commission
 Budget Bureau: Marine Mammal Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 387-00-2200 Treasury Account Id: 95- - /12-2200
 FACTS II User: Kelli Renea Blohm / (816) 823-2431 / kelli.blohm@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	600	600	600	600
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	1	3
3020	Ob Bal: Outlays (gross)	-397	-417	-446	-483
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2	-2	-2	-2
3050	Ob Bal: EOY: Unpaid obligations	202	182	154	118
	3100,Obligated balance, start of year		=====		
		600	600	600	600
	3200,Obligated balance, end of year		=====		
		202	182	154	118

BA & O, Net

4011	Disc: Outlays from balances	397	417	446	483
4020	Disc: Total outlays, gross		=====		
		397	417	446	483
4080	Disc: Outlays, net		=====		
		397	417	446	483
4190	Outlays, net (disc. and mand.)		=====		
		397	417	446	483

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Marine Mammal Commission
 Budget Bureau: Marine Mammal Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 387-00-2200 Treasury Account Id: 95- - /11-2200
 FACTS II User: Kelli Renea Blohm / (816) 823-2431 / kelli.blohm@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	1	1
1700	BA: Disc: Spending auth: Collected	3	3	3	3
1750	BA: Disc: Spending auth: Total		=====		
		3	3	3	3
1900	Budget authority total (disc. and mand.)		=====		
		3	3	3	3
1910	Total budgetary resources (disc. and mand.)		=====		
		3	3	3	3

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	3	3	3	3
2490	Unob Bal: end of year		=====		
		3	3	3	3
2500	Total budgetary resources		=====		
		3	3	3	3
2501	Memo: Budgetary resources, subj to apportionment	3	3	3	3
2503	Memo: Budgetary resources, direct unob bal, EOY	3	3	3	3

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Marine Mammal Commission
 Budget Bureau: Marine Mammal Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 387-00-2200 Treasury Account Id: 95- - /11-2200
 FACTS II User: Kelli Renea Blohm / (816) 823-2431 / kelli.blohm@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	152	152	152	152
3020	Ob Bal: Outlays (gross)	-35	-51	-58	-64
3050	Ob Bal: EOY: Unpaid obligations	117	101	94	88
3100	Obligated balance, start of year		=====		
		152	152	152	152
3200	Obligated balance, end of year		=====		
		117	101	94	88

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		3	3	3	3
4011	Disc: Outlays from balances	35	51	58	64
4020	Disc: Total outlays, gross		=====		
		35	51	58	64
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-3	-3	-3	-3
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-3	-3	-3	-3
4080	Disc: Outlays, net		=====		
		33	49	56	62
4190	Outlays, net (disc. and mand.)		=====		
		33	49	56	62

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Marine Mammal Commission
 Budget Bureau: Marine Mammal Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 387-00-2200 Treasury Account Id: 95- - /10-2200
 FACTS II User: Kelli Renea Blohm / (816) 823-2431 / kelli.blohm@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	6	6	6	6
1050	Unob Bal: Unobligated balance (total)	6	=====	6	6
1910	Total budgetary resources (disc. and mand.)	6	=====	6	6

Status of Budgetary Resources

2002	All Programs	2	2	2	2
2004	Direct obligations incurred (total)	2	=====	2	2
2403	Unob Bal: Unapportioned: Other	4	4	4	4
2490	Unob Bal: end of year	4	=====	4	4
2500	Total budgetary resources	6	=====	6	6
2501	Memo: Budgetary resources, subj to apportionment	4	4	4	4
2501	Memo: Budgetary resources, subj to apportionment	2	2	2	2
	Sub-Total, 2501	6	6	6	6
2503	Memo: Budgetary resources, direct unob bal, EOY	4	4	4	4

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Marine Mammal Commission
 Budget Bureau: Marine Mammal Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 387-00-2200 Treasury Account Id: 95- - /10-2200
 FACTS II User: Kelli Renea Blohm / (816) 823-2431 / kelli.blohm@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	200	200	200	200
3011	Ob Bal: Obligations incurred: Expired accounts	2	2	2	2
3020	Ob Bal: Outlays (gross)	-33	-38	-53	-65
3050	Ob Bal: EOY: Unpaid obligations	170	165	149	137
3100	Obligated balance, start of year		=====		
		200	200	200	200
3200	Obligated balance, end of year		=====		
		170	165	149	137

BA & O, Net

4011	Disc: Outlays from balances	33	38	53	65
4020	Disc: Total outlays, gross		=====		
		33	38	53	65
4080	Disc: Outlays, net		=====		
		33	38	53	65
4190	Outlays, net (disc. and mand.)		=====		
		33	38	53	65

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Marine Mammal Commission
 Budget Bureau: Marine Mammal Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 387-00-2200 Treasury Account Id: 95- - /09-2200
 FACTS II User: Kelli Renea Blohm / (816) 823-2431 / kelli.blohm@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1	1	1	1
1050	Unob Bal: Unobligated balance (total)		=====		
		1	1	1	1
1910	Total budgetary resources (disc. and mand.)		=====		
		1	1	1	1

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	1	1	1	1
2490	Unob Bal: end of year		=====		
		1	1	1	1
2500	Total budgetary resources		=====		
		1	1	1	1
2501	Memo: Budgetary resources, subj to apportionment	1	1	1	1
2503	Memo: Budgetary resources, direct unob bal, EOY	1	1	1	1

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	26	26	26	26
3020	Ob Bal: Outlays (gross)	0	0	-1	-1
3050	Ob Bal: EOY: Unpaid obligations	26	26	25	25
3100	Obligated balance, start of year		=====		
		26	26	26	26
3200	Obligated balance, end of year		=====		
		26	26	25	25

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Marine Mammal Commission
Budget Bureau: Marine Mammal Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 387-00-2200 Treasury Account Id: 95- - /09-2200
FACTS II User: Kelli Renea Blohm / (816) 823-2431 / kelli.blohm@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	1	1
4020	Disc: Total outlays, gross		=====	1	1
		0	0	1	1
4080	Disc: Outlays, net		=====	1	1
		0	0	1	1
4190	Outlays, net (disc. and mand.)		=====	1	1
		0	0	1	1

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Marine Mammal Commission
 Budget Bureau: Marine Mammal Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 387-00-2200 Treasury Account Id: 95- -07/08-2200
 FACTS II User: Kelli Renea Blohm / (816) 823-2431 / kelli.blohm@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2	2	2	2
1029	Unob Bal: Other balances withdrawn	0	0	0	-2
1050	Unob Bal: Unobligated balance (total)	2	=====	2	0
1910	Total budgetary resources (disc. and mand.)	2	=====	2	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	2	2	2	0
2490	Unob Bal: end of year	2	=====	2	0
2500	Total budgetary resources	2	=====	2	0
2501	Memo: Budgetary resources, subj to apportionment	2	2	2	0
2503	Memo: Budgetary resources, direct unob bal, EOY	2	2	2	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	11	11	11	11
3020	Ob Bal: Outlays (gross)	0	0	0	-11
3050	Ob Bal: EOY: Unpaid obligations	11	11	11	0
3100	Obligated balance, start of year	11	=====	11	11
3200	Obligated balance, end of year	11	=====	11	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Marine Mammal Commission
Budget Bureau: Marine Mammal Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 387-00-2200 Treasury Account Id: 95- -07/08-2200
FACTS II User: Kelli Renea Blohm / (816) 823-2431 / kelli.blohm@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	0	11
4020	Disc: Total outlays, gross	0	=====	0	11
4080	Disc: Outlays, net	0	=====	0	11
4190	Outlays, net (disc. and mand.)	0	=====	0	11

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Marine Mammal Commission
 Budget Bureau: Marine Mammal Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 387-00-2200 Treasury Account Id: 95- - /08-2200
 FACTS II User: Kelli Renea Blohm / (816) 823-2431 / kelli.blohm@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3	3	3	3
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	2	16
1029	Unob Bal: Other balances withdrawn	0	0	0	-18
1050	Unob Bal: Unobligated balance (total)	3	=====	5	0
1910	Total budgetary resources (disc. and mand.)	3	=====	5	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	3	3	5	0
2490	Unob Bal: end of year	3	=====	5	0
2500	Total budgetary resources	3	=====	5	0
2501	Memo: Budgetary resources, subj to apportionment	3	3	5	0
2503	Memo: Budgetary resources, direct unob bal, EOY	3	3	5	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	55	55	55	55
3020	Ob Bal: Outlays (gross)	-1	-16	-17	-39
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-2	-16
3050	Ob Bal: EOY: Unpaid obligations	54	39	37	0
3100	Obligated balance, start of year	55	=====	55	55
3200	Obligated balance, end of year	54	=====	37	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Marine Mammal Commission
Budget Bureau: Marine Mammal Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 387-00-2200 Treasury Account Id: 95- - /08-2200
FACTS II User: Kelli Renea Blohm / (816) 823-2431 / kelli.blohm@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	1	16	17	39
4020	Disc: Total outlays, gross		=====		
		1	16	17	39
4080	Disc: Outlays, net		=====		
		1	16	17	39
4190	Outlays, net (disc. and mand.)		=====		
		1	16	17	39

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Marine Mammal Commission
 Budget Bureau: Marine Mammal Commission
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 387-00-2200 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	27	27	27	27
1021	Unob Bal: Recov of prior year unpaid obligations	2	2	4	18
1029	Unob Bal: Other balances withdrawn	0	0	0	-20
1050	Unob Bal: Unobligated balance (total)		=====		
		29	29	31	25
1100	BA: Disc: Appropriation	3,025	3,081	3,081	3,081
1130	BA: Disc: Appropriations permanently reduced	0	-216	-216	-216
1134	BA: Disc: Appropriations precluded from obligation	-1,927	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,098	2,865	2,865	2,865
1700	BA: Disc: Spending auth: Collected	3	3	3	3
1750	BA: Disc: Spending auth: Total		=====		
		3	3	3	3
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,101	2,868	2,868	2,868
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,130	2,896	2,898	2,892

Status of Budgetary Resources

2004	Direct obligations incurred (total)	643	1,161	1,980	2,852
2201	Unob Bal: Apportioned: Avail in the current period	457	556	889	18
2403	Unob Bal: Unapportioned: Other	29	1,179	30	22
2490	Unob Bal: end of year		=====		
		486	1,735	919	40
2500	Total budgetary resources	=====	=====	=====	=====
		1,130	2,896	2,898	2,892
2501	Memo: Budgetary resources, subj to apportionment	1,130	2,896	2,898	2,892
2503	Memo: Budgetary resources, direct unob bal, EOY	486	1,735	919	40

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Marine Mammal Commission
 Budget Bureau: Marine Mammal Commission
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 387-00-2200 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,044	1,044	1,044	1,044
3010	Ob Bal: Obligations incurred: Unexpired accounts	641	1,159	1,976	2,847
3011	Ob Bal: Obligations incurred: Expired accounts	2	2	3	5
3020	Ob Bal: Outlays (gross)	-962	-1,618	-2,387	-3,129
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2	-2	-4	-18
3050	Ob Bal: EOY: Unpaid obligations	724	586	633	749
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,044	1,044	1,044	1,044
3200	Obligated balance, end of year		=====		
		724	586	633	749

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,101	2,868	2,868	2,868
4010	Disc: Outlays from new authority	497	1,097	1,812	2,466
4011	Disc: Outlays from balances	465	522	575	663
4020	Disc: Total outlays, gross		=====	=====	=====
		962	1,618	2,387	3,129
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-3	-3	-3	-3
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		-3	-3	-3	-3
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,098	2,865	2,865	2,865
4080	Disc: Outlays, net		=====	=====	=====
		959	1,616	2,384	3,127
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,098	2,865	2,865	2,865
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		959	1,616	2,384	3,127

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Marine Mammal Commission
 Budget Bureau: Agency Total, Non-Financing Accounts Marine Mammal Commission
 Budget Account: Agency Total, Non-Financing Accounts Marine Mammal Commission
 Treasury Account:
 Budget Account Id: 387- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	27	27	27	27
1021	Unob Bal: Recov of prior year unpaid obligations	2	2	4	18
1029	Unob Bal: Other balances withdrawn	0	0	0	-20
1050	Unob Bal: Unobligated balance (total)		=====		
		29	29	31	25
1100	BA: Disc: Appropriation	3,025	3,081	3,081	3,081
1130	BA: Disc: Appropriations permanently reduced	0	-216	-216	-216
1134	BA: Disc: Appropriations precluded from obligation	-1,927	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,098	2,865	2,865	2,865
1700	BA: Disc: Spending auth: Collected	3	3	3	3
1750	BA: Disc: Spending auth: Total		=====		
		3	3	3	3
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,101	2,868	2,868	2,868
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,130	2,896	2,898	2,892

Status of Budgetary Resources

2004	Direct obligations incurred (total)	643	1,161	1,980	2,852
2201	Unob Bal: Apportioned: Avail in the current period	457	556	889	18
2403	Unob Bal: Unapportioned: Other	29	1,179	30	22
2490	Unob Bal: end of year		=====		
		486	1,735	919	40
2500	Total budgetary resources	=====	=====	=====	=====
		1,130	2,896	2,898	2,892
2501	Memo: Budgetary resources, subj to apportionment	1,130	2,896	2,898	2,892
2503	Memo: Budgetary resources, direct unob bal, EOY	486	1,735	919	40

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Marine Mammal Commission
 Budget Bureau: Agency Total, Non-Financing Accounts Marine Mammal Commission
 Budget Account: Agency Total, Non-Financing Accounts Marine Mammal Commission
 Treasury Account:
 Budget Account Id: 387- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,044	1,044	1,044	1,044
3010	Ob Bal: Obligations incurred: Unexpired accounts	641	1,159	1,976	2,847
3011	Ob Bal: Obligations incurred: Expired accounts	2	2	3	5
3020	Ob Bal: Outlays (gross)	-962	-1,618	-2,387	-3,129
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2	-2	-4	-18
3050	Ob Bal: EOY: Unpaid obligations	724	586	633	749
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,044	1,044	1,044	1,044
3200	Obligated balance, end of year		=====		
		724	586	633	749

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,101	2,868	2,868	2,868
4010	Disc: Outlays from new authority	497	1,097	1,812	2,466
4011	Disc: Outlays from balances	465	522	575	663
4020	Disc: Total outlays, gross		=====	=====	=====
		962	1,618	2,387	3,129
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-3	-3	-3	-3
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		-3	-3	-3	-3
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,098	2,865	2,865	2,865
4080	Disc: Outlays, net		=====	=====	=====
		959	1,616	2,384	3,127
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,098	2,865	2,865	2,865
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		959	1,616	2,384	3,127

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Merit Systems Protection Board
 Budget Bureau: Merit Systems Protection Board
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 389-00-0100 Treasury Account Id: 41- -13/14-0100
 FACTS II User: Cassandra Fournier / (304) 480-7054 / cassandra.fournier@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	40,258	40,258	40,258	40,258
1130	BA: Disc: Appropriations permanently reduced	0	0	-81	-2,106
1134	BA: Disc: Appropriations precluded from obligation	-20,624	-20,624	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		19,634	19,634	40,177	38,152
1700	BA: Disc: Spending auth: Collected	0	0	1,170	2,340
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	527	527	1,170	0
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		527	527	2,340	2,340
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		20,160	20,160	42,518	40,493
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		20,160	20,160	42,518	40,493

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	10,476	19,178	27,339	35,257
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		10,476	19,178	27,339	35,257
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	1,170	2,340
2104	Reimbursable obligations incurred (total)		=====	=====	=====
		0	0	1,170	2,340
2201	Unob Bal: Apportioned: Avail in the current period	9,685	983	10,946	2,895
2203	Unob Bal: Apportioned: Anticipated	0	0	1,038	0
2403	Unob Bal: Unapportioned: Other	0	0	2,025	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		9,685	983	14,009	2,895
2500	Total budgetary resources	=====	=====	=====	=====
		20,160	20,160	42,518	40,493
2501	Memo: Budgetary resources, subj to apportionment	20,160	20,160	42,518	40,493
2503	Memo: Budgetary resources, direct unob bal, EOY	9,158	983	12,971	2,895
2504	Memo: Budgetary resources, reimb unob bal, EOY	527	0	1,038	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Merit Systems Protection Board
 Budget Bureau: Merit Systems Protection Board
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 389-00-0100 Treasury Account Id: 41- -13/14-0100
 FACTS II User: Cassandra Fournier / (304) 480-7054 / cassandra.fournier@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3010	Ob Bal: Obligations incurred: Unexpired accounts	10,476	19,178	28,509	37,597
3020	Ob Bal: Outlays (gross)	-7,897	-16,750	-25,539	-35,623
3050	Ob Bal: EOY: Unpaid obligations	2,578	2,428	2,970	1,974
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,578	2,428	2,970	1,974

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		20,160	20,160	42,518	40,493
4010	Disc: Outlays from new authority	7,897	16,750	25,539	35,623
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		7,897	16,750	25,539	35,623
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-1,170	-2,340
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	=====	=====
		0	0	-1,170	-2,340
4053	Disc: Offsets, BA only: Antic offsetting collect	-527	-527	-1,170	0
4060	Disc: Additional offsets against BA only (total)	-527	=====	=====	0
		-527	-527	-1,170	0
4070	Disc: Budget authority, net	=====	=====	=====	=====
		19,634	19,634	40,177	38,152
4080	Disc: Outlays, net	=====	=====	=====	=====
		7,897	16,750	24,369	33,283
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		19,634	19,634	40,177	38,152
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		7,897	16,750	24,369	33,283

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Merit Systems Protection Board
 Budget Bureau: Merit Systems Protection Board
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 389-00-0100 Treasury Account Id: 41- -12/13-0100
 FACTS II User: Cassandra Fournier / (304) 480-7054 / cassandra.fournier@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,735	1,735	1,735	1,735
1021	Unob Bal: Recov of prior year unpaid obligations	118	429	429	429
1041	Unob Bal: Antic recov of prior year unpaid obl	7	0	295	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,861	2,164	2,458	2,164
1700	BA: Disc: Spending auth: Collected	1	2	2	2
1750	BA: Disc: Spending auth: Total		=====		
		1	2	2	2
1900	Budget authority total (disc. and mand.)		=====		
		1	2	2	2
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,862	2,165	2,460	2,165

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	752	1,028	2,073	2,096
2004	Direct obligations incurred (total)		=====	=====	=====
		752	1,028	2,073	2,096
2201	Unob Bal: Apportioned: Avail in the current period	985	882	92	70
2203	Unob Bal: Apportioned: Anticipated	125	0	295	0
2403	Unob Bal: Unapportioned: Other	0	255	0	0
2490	Unob Bal: end of year	=====	=====		
		1,110	1,137	387	70
2500	Total budgetary resources	=====	=====	=====	=====
		1,862	2,165	2,460	2,165
2501	Memo: Budgetary resources, subj to apportionment	1,862	2,165	2,460	2,165
2503	Memo: Budgetary resources, direct unob bal, EOY	1,110	1,137	387	70

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Merit Systems Protection Board
 Budget Bureau: Merit Systems Protection Board
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 389-00-0100 Treasury Account Id: 41- -12/13-0100
 FACTS II User: Cassandra Fournier / (304) 480-7054 / cassandra.fournier@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,529	3,529	3,529	3,529
3010	Ob Bal: Obligations incurred: Unexpired accounts	752	1,028	2,073	2,096
3020	Ob Bal: Outlays (gross)	-2,841	-3,170	-4,429	-4,721
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-118	-429	-429	-429
3050	Ob Bal: EOY: Unpaid obligations	1,321	958	744	475
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,529	3,529	3,529	3,529
3200	Obligated balance, end of year	=====	=====		
		1,321	958	744	475

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		1	2	2	2
4011	Disc: Outlays from balances	2,841	3,170	4,429	4,721
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,841	3,170	4,429	4,721
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-2	-2	-2
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1	0	0	0
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-1	-2	-2	-2
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,840	3,169	4,428	4,719
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,840	3,169	4,428	4,719

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Merit Systems Protection Board
 Budget Bureau: Merit Systems Protection Board
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 389-00-0100 Treasury Account Id: 41- - /13-0100
 FACTS II User: Cassandra Fournier / (304) 480-7054 / cassandra.fournier@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	0	30	30	0
1750	BA: Disc: Spending auth: Total		=====		
		0	30	30	0
1900	Budget authority total (disc. and mand.)		=====		
		0	30	30	0
1910	Total budgetary resources (disc. and mand.)		=====		
		0	30	30	0

Status of Budgetary Resources

2203	Unob Bal: Apportioned: Anticipated	0	30	30	0
2490	Unob Bal: end of year		=====		
		0	30	30	0
2500	Total budgetary resources		=====		
		0	30	30	0
2501	Memo: Budgetary resources, subj to apportionment	0	30	30	0
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	30	30	0

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	30	30	0
4053	Disc: Offsets, BA only: Antic offsetting collect	0	-30	-30	0
4060	Disc: Additional offsets against BA only (total)		=====		
		0	-30	-30	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Merit Systems Protection Board
 Budget Bureau: Merit Systems Protection Board
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 389-00-0100 Treasury Account Id: 41- -11/12-0100
 FACTS II User: Cassandra Fournier / (304) 480-7054 / cassandra.fournier@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	161	161	161	161
1021	Unob Bal: Recov of prior year unpaid obligations	1	1	1	1
1050	Unob Bal: Unobligated balance (total)		=====		
		162	162	162	162
1910	Total budgetary resources (disc. and mand.)		=====		
		162	162	162	162

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	1	1	1	1
2004	Direct obligations incurred (total)		=====		
		1	1	1	1
2403	Unob Bal: Unapportioned: Other	160	161	161	160
2490	Unob Bal: end of year		=====		
		160	161	161	160
2500	Total budgetary resources		=====		
		162	162	162	162
2501	Memo: Budgetary resources, subj to apportionment	162	162	162	162
2503	Memo: Budgetary resources, direct unob bal, EOY	160	161	161	160

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Merit Systems Protection Board
 Budget Bureau: Merit Systems Protection Board
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 389-00-0100 Treasury Account Id: 41- -11/12-0100
 FACTS II User: Cassandra Fournier / (304) 480-7054 / cassandra.fournier@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	56	56	56	56
3011	Ob Bal: Obligations incurred: Expired accounts	1	1	1	1
3020	Ob Bal: Outlays (gross)	-31	-40	-50	-56
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1	-1	-1	-1
3050	Ob Bal: EOY: Unpaid obligations	26	16	7	0
	3100,Obligated balance, start of year		=====		
		56	56	56	56
	3200,Obligated balance, end of year		=====		
		26	16	7	0

BA & O, Net

4011	Disc: Outlays from balances	31	40	50	56
4020	Disc: Total outlays, gross		=====		
		31	40	50	56
4080	Disc: Outlays, net		=====		
		31	40	50	56
4190	Outlays, net (disc. and mand.)		=====		
		31	40	50	56

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Merit Systems Protection Board
 Budget Bureau: Merit Systems Protection Board
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 389-00-0100 Treasury Account Id: 41- - /12-0100
 FACTS II User: Cassandra Fournier / (304) 480-7054 / cassandra.fournier@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1	1	1	1
1050	Unob Bal: Unobligated balance (total)		=====		
		1	0	1	1
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	4	4	4	4
1750	BA: Disc: Spending auth: Total		=====		
		4	4	4	4
1900	Budget authority total (disc. and mand.)		=====		
		4	4	4	4
1910	Total budgetary resources (disc. and mand.)		=====		
		5	4	5	5

Status of Budgetary Resources

2101	Reimbursable obs incurred: Category A (by quarter)	5	4	5	5
2104	Reimbursable obligations incurred (total)		=====		
		5	4	5	5
2500	Total budgetary resources		=====		
		5	4	5	5
2501	Memo: Budgetary resources, subj to apportionment	5	4	5	5

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Merit Systems Protection Board
 Budget Bureau: Merit Systems Protection Board
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 389-00-0100 Treasury Account Id: 41- - /12-0100
 FACTS II User: Cassandra Fournier / (304) 480-7054 / cassandra.fournier@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3011	Ob Bal: Obligations incurred: Expired accounts	5	4	5	5
3020	Ob Bal: Outlays (gross)	-5	-4	-5	-5
3071	Ob Bal: Change, uncoll cust paymt, Fed srcls, exp	-4	-4	-4	-4
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	-4	-4	-4	-4
3200	Obligated balance, end of year		=====		
		-4	-4	-4	-4
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross		=====		
		4	4	4	4
4011	Disc: Outlays from balances	5	4	5	5
4020	Disc: Total outlays, gross		=====		
		5	4	5	5
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	0	-4	-4	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcls	0	4	4	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-4	-4	-4	-4
4060	Disc: Additional offsets against BA only (total)		=====		
		-4	-4	-4	-4
4080	Disc: Outlays, net		=====		
		5	4	5	5
4190	Outlays, net (disc. and mand.)		=====		
		5	4	5	5

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Merit Systems Protection Board
 Budget Bureau: Merit Systems Protection Board
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 389-00-0100 Treasury Account Id: 41- -10/11-0100
 FACTS II User: Cassandra Fournier / (304) 480-7054 / cassandra.fournier@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	191	191	191	191
1021	Unob Bal: Recov of prior year unpaid obligations	9	9	9	9
1050	Unob Bal: Unobligated balance (total)		=====		
		201	201	201	201
1910	Total budgetary resources (disc. and mand.)		=====		
		201	201	201	201

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	201	201	201	201
2490	Unob Bal: end of year		=====		
		201	201	201	201
2500	Total budgetary resources		=====		
		201	201	201	201
2501	Memo: Budgetary resources, subj to apportionment	201	201	201	201
2503	Memo: Budgetary resources, direct unob bal, EOY	201	201	201	201

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	9	9	9	9
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-9	-9	-9	-9
3100	Obligated balance, start of year		=====		
		9	9	9	9

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Merit Systems Protection Board
 Budget Bureau: Merit Systems Protection Board
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 389-00-0100 Treasury Account Id: 41- - /11-0100
 FACTS II User: Cassandra Fournier / (304) 480-7054 / cassandra.fournier@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	314	314	314	314
1021	Unob Bal: Recov of prior year unpaid obligations	46	179	179	179
1050	Unob Bal: Unobligated balance (total)		=====		
		360	493	493	493
1910	Total budgetary resources (disc. and mand.)		=====		
		360	493	493	493

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	360	493	493	493
2490	Unob Bal: end of year		=====		
		360	493	493	493
2500	Total budgetary resources		=====		
		360	493	493	493
2501	Memo: Budgetary resources, subj to apportionment	360	493	493	493
2503	Memo: Budgetary resources, direct unob bal, EOY	360	493	493	493

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,033	1,033	1,033	1,033
3020	Ob Bal: Outlays (gross)	-52	-52	-52	-256
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-46	-179	-179	-179
3050	Ob Bal: EOY: Unpaid obligations	936	802	802	598
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,033	1,033	1,033	1,033
3200	Obligated balance, end of year		=====		
		936	802	802	598

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Merit Systems Protection Board
Budget Bureau: Merit Systems Protection Board
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 389-00-0100 Treasury Account Id: 41- - /11-0100
FACTS II User: Cassandra Fournier / (304) 480-7054 / cassandra.fournier@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	52	52	52	256
4020	Disc: Total outlays, gross		=====		
		52	52	52	256
4080	Disc: Outlays, net		=====		
		52	52	52	256
4190	Outlays, net (disc. and mand.)		=====		
		52	52	52	256

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Merit Systems Protection Board
 Budget Bureau: Merit Systems Protection Board
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 389-00-0100 Treasury Account Id: 41- - /10-0100
 FACTS II User: Cassandra Fournier / (304) 480-7054 / cassandra.fournier@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	709	709	709	709
1021	Unob Bal: Recov of prior year unpaid obligations	82	108	108	108
1050	Unob Bal: Unobligated balance (total)		=====		
		791	817	817	817
1910	Total budgetary resources (disc. and mand.)		=====		
		791	817	817	817

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	791	817	817	817
2490	Unob Bal: end of year		=====		
		791	817	817	817
2500	Total budgetary resources		=====		
		791	817	817	817
2501	Memo: Budgetary resources, subj to apportionment	791	817	817	817
2503	Memo: Budgetary resources, direct unob bal, EOY	791	817	817	817

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	242	242	242	242
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-82	-108	-108	-108
3050	Ob Bal: EOY: Unpaid obligations	160	134	134	134
3100	Obligated balance, start of year		=====		
		242	242	242	242
3200	Obligated balance, end of year		=====		
		160	134	134	134

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Merit Systems Protection Board
 Budget Bureau: Merit Systems Protection Board
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 389-00-0100 Treasury Account Id: 41- - /09-0100
 FACTS II User: Cassandra Fournier / (304) 480-7054 / cassandra.fournier@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	793	793	793	793
1021	Unob Bal: Recov of prior year unpaid obligations	22	56	56	56
1050	Unob Bal: Unobligated balance (total)		=====		
		815	849	849	849
1910	Total budgetary resources (disc. and mand.)		=====		
		815	849	849	849

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	1
2004	Direct obligations incurred (total)		=====		
		0	0	0	1
2403	Unob Bal: Unapportioned: Other	815	849	849	848
2490	Unob Bal: end of year		=====		
		815	849	849	848
2500	Total budgetary resources		=====		
		815	849	849	849
2501	Memo: Budgetary resources, subj to apportionment	815	849	849	849
2503	Memo: Budgetary resources, direct unob bal, EOY	815	849	849	848

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Merit Systems Protection Board
 Budget Bureau: Merit Systems Protection Board
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 389-00-0100 Treasury Account Id: 41- - /09-0100
 FACTS II User: Cassandra Fournier / (304) 480-7054 / cassandra.fournier@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	56	56	56	56
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	1
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-22	-56	-56	-56
3050	Ob Bal: EOY: Unpaid obligations	34	0	0	1
3100,Obligated balance, start of year			=====		
		56	56	56	56
3200,Obligated balance, end of year			=====		
		34	0	0	1

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Merit Systems Protection Board
 Budget Bureau: Merit Systems Protection Board
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 389-00-0100 Treasury Account Id: 41- - /08-0100
 FACTS II User: Cassandra Fournier / (304) 480-7054 / cassandra.fournier@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	953	953	953	953
1029	Unob Bal: Other balances withdrawn	0	0	0	-953
1050	Unob Bal: Unobligated balance (total)		=====		
		953	953	953	0
1910	Total budgetary resources (disc. and mand.)		=====		
		953	953	953	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	953	953	953	0
2490	Unob Bal: end of year		=====		
		953	953	953	0
2500	Total budgetary resources		=====		
		953	953	953	0
2501	Memo: Budgetary resources, subj to apportionment	953	953	953	0
2503	Memo: Budgetary resources, direct unob bal, EOY	953	953	953	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Merit Systems Protection Board
 Budget Bureau: Merit Systems Protection Board
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 389-00-0100 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	4,857	4,857	4,857	4,857
1021	Unob Bal: Recov of prior year unpaid obligations	278	783	783	783
1029	Unob Bal: Other balances withdrawn	0	0	0	-953
1041	Unob Bal: Antic recov of prior year unpaid obl	7	0	295	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,143	5,640	5,934	4,686
1100	BA: Disc: Appropriation	40,258	40,258	40,258	40,258
1130	BA: Disc: Appropriations permanently reduced	0	0	-81	-2,106
1134	BA: Disc: Appropriations precluded from obligation	-20,624	-20,624	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		19,634	19,634	40,177	38,152
1700	BA: Disc: Spending auth: Collected	1	2	1,172	2,342
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	4	4	4	4
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	527	557	1,200	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		532	562	2,376	2,346
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		20,165	20,196	42,553	40,498
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		25,308	25,835	48,488	45,184

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Merit Systems Protection Board
 Budget Bureau: Merit Systems Protection Board
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 389-00-0100 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	11,229	20,207	29,413	37,356
2104	Reimbursable obligations incurred (total)	5	4	1,175	2,345
2201	Unob Bal: Apportioned: Avail in the current period	10,669	1,864	11,038	2,965
2203	Unob Bal: Apportioned: Anticipated	125	30	1,362	0
2403	Unob Bal: Unapportioned: Other	3,280	3,730	5,499	2,519
2490	Unob Bal: end of year	=====	=====	=====	=====
		14,075	5,624	17,900	5,484
2500	Total budgetary resources	=====	=====	=====	=====
		25,308	25,835	48,488	45,184
2501	Memo: Budgetary resources, subj to apportionment	25,308	25,835	48,488	45,184
2503	Memo: Budgetary resources, direct unob bal, EOY	13,548	5,594	16,832	5,484
2504	Memo: Budgetary resources, reimb unob bal, EOY	527	30	1,068	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,926	4,926	4,926	4,926
3010	Ob Bal: Obligations incurred: Unexpired accounts	11,228	20,206	30,582	39,693
3011	Ob Bal: Obligations incurred: Expired accounts	6	6	6	7
3020	Ob Bal: Outlays (gross)	-10,826	-20,017	-30,075	-40,660
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-118	-429	-429	-429
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-160	-354	-354	-354
3050	Ob Bal: EOY: Unpaid obligations	5,055	4,338	4,656	3,183
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	-4	-4	-4	-4
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-4	-4	-4	-4
3100	Obligated balance, start of year	=====	=====	=====	=====
		4,926	4,926	4,926	4,926
3200	Obligated balance, end of year	=====	=====	=====	=====
		5,051	4,334	4,652	3,179

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Merit Systems Protection Board
 Budget Bureau: Merit Systems Protection Board
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 389-00-0100 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		20,165	20,196	42,553	40,498
4010	Disc: Outlays from new authority	7,897	16,750	25,539	35,623
4011	Disc: Outlays from balances	2,928	3,267	4,536	5,037
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		10,826	20,017	30,075	40,660
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-6	-1,176	-2,342
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1	4	4	0
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1	-2	-1,172	-2,342
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-4	-4	-4	-4
4053	Disc: Offsets, BA only: Antic offsetting collect	-527	-557	-1,200	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-531	-561	-1,204	-4
4070	Disc: Budget authority, net	=====	=====	=====	=====
		19,634	19,634	40,177	38,152
4080	Disc: Outlays, net	=====	=====	=====	=====
		10,825	20,015	28,903	38,319
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		19,634	19,634	40,177	38,152
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		10,825	20,015	28,903	38,319

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Merit Systems Protection Board
 Budget Bureau: Agency Total, Non-Financing Accounts Merit Systems Protection Bo
 Budget Account: Agency Total, Non-Financing Accounts Merit Systems Protection Bo
 Treasury Account:
 Budget Account Id: 389- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	4,857	4,857	4,857	4,857
1021	Unob Bal: Recov of prior year unpaid obligations	278	783	783	783
1029	Unob Bal: Other balances withdrawn	0	0	0	-953
1041	Unob Bal: Antic recov of prior year unpaid obl	7	0	295	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,143	5,640	5,934	4,686
1100	BA: Disc: Appropriation	40,258	40,258	40,258	40,258
1130	BA: Disc: Appropriations permanently reduced	0	0	-81	-2,106
1134	BA: Disc: Appropriations precluded from obligation	-20,624	-20,624	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		19,634	19,634	40,177	38,152
1700	BA: Disc: Spending auth: Collected	1	2	1,172	2,342
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	4	4	4	4
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	527	557	1,200	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		532	562	2,376	2,346
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		20,165	20,196	42,553	40,498
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		25,308	25,835	48,488	45,184

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Merit Systems Protection Board
 Budget Bureau: Agency Total, Non-Financing Accounts Merit Systems Protection Bo
 Budget Account: Agency Total, Non-Financing Accounts Merit Systems Protection Bo
 Treasury Account:
 Budget Account Id: 389- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	11,229	20,207	29,413	37,356
2104	Reimbursable obligations incurred (total)	5	4	1,175	2,345
2201	Unob Bal: Apportioned: Avail in the current period	10,669	1,864	11,038	2,965
2203	Unob Bal: Apportioned: Anticipated	125	30	1,362	0
2403	Unob Bal: Unapportioned: Other	3,280	3,730	5,499	2,519
2490	Unob Bal: end of year	=====	=====	=====	=====
		14,075	5,624	17,900	5,484
2500	Total budgetary resources	=====	=====	=====	=====
		25,308	25,835	48,488	45,184
2501	Memo: Budgetary resources, subj to apportionment	25,308	25,835	48,488	45,184
2503	Memo: Budgetary resources, direct unob bal, EOY	13,548	5,594	16,832	5,484
2504	Memo: Budgetary resources, reimb unob bal, EOY	527	30	1,068	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,926	4,926	4,926	4,926
3010	Ob Bal: Obligations incurred: Unexpired accounts	11,228	20,206	30,582	39,693
3011	Ob Bal: Obligations incurred: Expired accounts	6	6	6	7
3020	Ob Bal: Outlays (gross)	-10,826	-20,017	-30,075	-40,660
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-118	-429	-429	-429
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-160	-354	-354	-354
3050	Ob Bal: EOY: Unpaid obligations	5,055	4,338	4,656	3,183
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	-4	-4	-4	-4
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-4	-4	-4	-4
3100	Obligated balance, start of year	=====	=====	=====	=====
		4,926	4,926	4,926	4,926
3200	Obligated balance, end of year	=====	=====	=====	=====
		5,051	4,334	4,652	3,179

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Merit Systems Protection Board
 Budget Bureau: Agency Total, Non-Financing Accounts Merit Systems Protection Bo
 Budget Account: Agency Total, Non-Financing Accounts Merit Systems Protection Bo
 Treasury Account:
 Budget Account Id: 389- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		20,165	20,196	42,553	40,498
4010	Disc: Outlays from new authority	7,897	16,750	25,539	35,623
4011	Disc: Outlays from balances	2,928	3,267	4,536	5,037
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		10,826	20,017	30,075	40,660
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-6	-1,176	-2,342
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1	4	4	0
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1	-2	-1,172	-2,342
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-4	-4	-4	-4
4053	Disc: Offsets, BA only: Antic offsetting collect	-527	-557	-1,200	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-531	-561	-1,204	-4
4070	Disc: Budget authority, net	=====	=====	=====	=====
		19,634	19,634	40,177	38,152
4080	Disc: Outlays, net	=====	=====	=====	=====
		10,825	20,015	28,903	38,319
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		19,634	19,634	40,177	38,152
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		10,825	20,015	28,903	38,319

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Morris K. Udall and Stewart L. Udall Foundation
 Budget Bureau: Morris K. Udall and Stewart L. Udall Foundation
 Budget Account: Federal Payment to Morris K. Udall and Stewart L. Udall Foundati
 Treasury Account: Federal Payment to Morris K. Udall and Stewart L. Udall Foundati
 Budget Account Id: 487-00-0900 Treasury Account Id: 95- - /X -0900
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	0	2,200	2,200
1130	BA: Disc: Appropriations permanently reduced	0	0	-115	-115
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	0	2,085	2,085
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	0	2,085	2,085
1910	Total budgetary resources (disc. and mand.)	0	=====	=====	=====
		0	0	2,085	2,085

Status of Budgetary Resources

2002	All Programs	0	0	2,085	2,085
2004	Direct obligations incurred (total)	0	=====	=====	=====
		0	0	2,085	2,085
2500	Total budgetary resources	0	=====	=====	=====
		0	0	2,085	2,085
2501	Memo: Budgetary resources, subj to apportionment	0	0	2,085	2,085

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	2,085	2,085
3020	Ob Bal: Outlays (gross)	0	0	-2,085	-2,085

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Morris K. Udall and Stewart L. Udall Foundation
 Budget Bureau: Morris K. Udall and Stewart L. Udall Foundation
 Budget Account: Federal Payment to Morris K. Udall and Stewart L. Udall Foundati
 Treasury Account: Federal Payment to Morris K. Udall and Stewart L. Udall Foundati
 Budget Account Id: 487-00-0900 Treasury Account Id: 95- - /X -0900
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	0	===== 0	===== 2,085	===== 2,085
4010	Disc: Outlays from new authority	0	0	2,085	2,085
4020	Disc: Total outlays, gross	0	===== 0	===== 2,085	===== 2,085
4070	Disc: Budget authority, net	0	===== 0	===== 2,085	===== 2,085
4080	Disc: Outlays, net	0	===== 0	===== 2,085	===== 2,085
4180	Budget authority, net (disc. and mand.)	0	===== 0	===== 2,085	===== 2,085
4190	Outlays, net (disc. and mand.)	0	===== 0	===== 2,085	===== 2,085

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Morris K. Udall and Stewart L. Udall Foundation
 Budget Bureau: Morris K. Udall and Stewart L. Udall Foundation
 Budget Account: Account Total, Federal Payment to Morris K. Udall and Stewart L.
 Treasury Account:
 Budget Account Id: 487-00-0900 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	0	2,200	2,200
1130	BA: Disc: Appropriations permanently reduced	0	0	-115	-115
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	0	2,085	2,085
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	0	2,085	2,085
1910	Total budgetary resources (disc. and mand.)	0	=====	=====	=====
		0	0	2,085	2,085

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	0	2,085	2,085
2500	Total budgetary resources	0	=====	=====	=====
		0	0	2,085	2,085
2501	Memo: Budgetary resources, subj to apportionment	0	0	2,085	2,085

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	2,085	2,085
3020	Ob Bal: Outlays (gross)	0	0	-2,085	-2,085

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Morris K. Udall and Stewart L. Udall Foundation
Budget Bureau: Morris K. Udall and Stewart L. Udall Foundation
Budget Account: Account Total, Federal Payment to Morris K. Udall and Stewart L.
Treasury Account:
Budget Account Id: 487-00-0900 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	0	===== 0	===== 2,085	===== 2,085
4010	Disc: Outlays from new authority	0	0	2,085	2,085
4020	Disc: Total outlays, gross	0	===== 0	===== 2,085	===== 2,085
4070	Disc: Budget authority, net	0	===== 0	===== 2,085	===== 2,085
4080	Disc: Outlays, net	0	===== 0	===== 2,085	===== 2,085
4180	Budget authority, net (disc. and mand.)	0	===== 0	===== 2,085	===== 2,085
4190	Outlays, net (disc. and mand.)	0	===== 0	===== 2,085	===== 2,085

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Morris K. Udall and Stewart L. Udall Foundation
 Budget Bureau: Morris K. Udall and Stewart L. Udall Foundation
 Budget Account: Environmental Dispute Resolution Fund
 Treasury Account: Environmental Dispute Resolution Fund
 Budget Account Id: 487-00-5415 Treasury Account Id: 95- - /X -5415
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,414	2,414	2,414	2,414
1021	Unob Bal: Recov of prior year unpaid obligations	64	500	550	560
1050	Unob Bal: Unobligated balance (total)	====	====	====	====
		2,478	2,914	2,964	2,974
1100	BA: Disc: Appropriation	3,792	3,792	3,792	3,792
1130	BA: Disc: Appropriations permanently reduced	0	-198	-198	-8
1132	BA: Disc: Appropriations temporarily reduced	0	0	0	-191
1134	BA: Disc: Appropriations precluded from obligation	-1,943	0	0	0
1160	BA: Disc: Appropriation (total)	====	====	====	====
		1,849	3,594	3,594	3,594
1201	BA: Mand: Appropriation (special or trust fund)	898	1,923	2,587	3,457
1230	BA: Mand: New\Unob bal of approps perm reduced	0	-178	-204	0
1232	BA: Mand: New\Unob bal of approps temp reduced	0	0	0	-204
1250	BA: Mand: Anticipated appropriation	3,489	2,464	1,999	0
1260	BA: Mand: Appropriations (total)	====	====	====	====
		4,387	4,209	4,382	3,253
1700	BA: Disc: Spending auth: Collected	0	2	2	2
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	1	1	1	0
1750	BA: Disc: Spending auth: Total		====		
		1	3	3	2
1900	Budget authority total (disc. and mand.)	====	====	====	====
		6,238	7,806	7,979	6,848
1910	Total budgetary resources (disc. and mand.)	====	====	====	====
		8,715	10,720	10,943	9,822

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Morris K. Udall and Stewart L. Udall Foundation
 Budget Bureau: Morris K. Udall and Stewart L. Udall Foundation
 Budget Account: Environmental Dispute Resolution Fund
 Treasury Account: Environmental Dispute Resolution Fund
 Budget Account Id: 487-00-5415 Treasury Account Id: 95- - /X -5415
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2002	All Programs	2,017	3,256	5,254	6,164
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,017	3,256	5,254	6,164
2201	Unob Bal: Apportioned: Avail in the current period	1,408	1,317	3,200	3,160
2203	Unob Bal: Apportioned: Anticipated	1	1	1	0
2403	Unob Bal: Unapportioned: Other	5,289	6,145	2,487	498
2490	Unob Bal: end of year	=====	=====	=====	=====
		6,698	7,464	5,689	3,658
2500	Total budgetary resources	=====	=====	=====	=====
		8,715	10,720	10,943	9,822
2501	Memo: Budgetary resources, subj to apportionment	2,017	3,256	5,254	6,164
2501	Memo: Budgetary resources, subj to apportionment	6,698	7,464	5,689	3,658
	Sub-Total, 2501	8,715	10,720	10,943	9,822
2503	Memo: Budgetary resources, direct unob bal, EOY	6,698	7,464	5,689	3,658
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,465	2,465	2,465	2,465
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,017	3,256	5,254	6,164
3020	Ob Bal: Outlays (gross)	-1,842	-3,711	-5,282	-6,661
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-64	-500	-550	-560
3050	Ob Bal: EOY: Unpaid obligations	2,577	1,511	1,887	1,408
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,465	2,465	2,465	2,465
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,577	1,511	1,887	1,408

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Morris K. Udall and Stewart L. Udall Foundation
 Budget Bureau: Morris K. Udall and Stewart L. Udall Foundation
 Budget Account: Environmental Dispute Resolution Fund
 Treasury Account: Environmental Dispute Resolution Fund
 Budget Account Id: 487-00-5415 Treasury Account Id: 95- - /X -5415
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		1,851	3,597	3,597	3,596
4010 Disc:	Outlays from new authority	329	870	1,449	1,812
4011 Disc:	Outlays from balances	614	917	1,246	1,393
4020,Disc:	Total outlays, gross	943	=====	=====	=====
			1,787	2,695	3,204
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	0	-2	-2	-2
4040,Disc:	Offsets against gross BA and outlays (total)	0	=====	=====	=====
			-2	-2	-2
4053 Disc:	Offsets, BA only: Antic offsetting collect	-1	-1	-1	0
4060,Disc:	Additional offsets against BA only (total)	-1	=====	=====	0
			-1	-1	
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		1,849	3,594	3,594	3,594
4080,Disc:	Outlays, net	943	=====	=====	=====
			1,785	2,693	3,203
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		4,387	4,209	4,382	3,253
4100 Mand:	Outlays from new authority	898	1,923	2,587	3,457
4110 Mand:	Total outlays, gross	898	1,923	2,587	3,457
4160,Mand:	Budget authority, net	=====	=====	=====	=====
		4,387	4,209	4,382	3,253
4170,Mand:	Outlays, net	898	=====	=====	=====
			1,923	2,587	3,457
4180,Budget	authority, net (disc. and mand.)	=====	=====	=====	=====
		6,236	7,803	7,976	6,846
4190,Outlays,	net (disc. and mand.)	=====	=====	=====	=====
		1,841	3,709	5,280	6,659

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Morris K. Udall and Stewart L. Udall Foundation
 Budget Bureau: Morris K. Udall and Stewart L. Udall Foundation
 Budget Account: Account Total, Environmental Dispute Resolution Fund
 Treasury Account:
 Budget Account Id: 487-00-5415 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,414	2,414	2,414	2,414
1021	Unob Bal: Recov of prior year unpaid obligations	64	500	550	560
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,478	2,914	2,964	2,974
1100	BA: Disc: Appropriation	3,792	3,792	3,792	3,792
1130	BA: Disc: Appropriations permanently reduced	0	-198	-198	-8
1132	BA: Disc: Appropriations temporarily reduced	0	0	0	-191
1134	BA: Disc: Appropriations precluded from obligation	-1,943	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,849	3,594	3,594	3,594
1201	BA: Mand: Appropriation (special or trust fund)	898	1,923	2,587	3,457
1230	BA: Mand: New\Unob bal of approps perm reduced	0	-178	-204	0
1232	BA: Mand: New\Unob bal of approps temp reduced	0	0	0	-204
1250	BA: Mand: Anticipated appropriation	3,489	2,464	1,999	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		4,387	4,209	4,382	3,253
1700	BA: Disc: Spending auth: Collected	0	2	2	2
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	1	1	1	0
1750	BA: Disc: Spending auth: Total		=====		
		1	3	3	2
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		6,238	7,806	7,979	6,848
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		8,715	10,720	10,943	9,822

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Morris K. Udall and Stewart L. Udall Foundation
 Budget Bureau: Morris K. Udall and Stewart L. Udall Foundation
 Budget Account: Account Total, Environmental Dispute Resolution Fund
 Treasury Account:
 Budget Account Id: 487-00-5415 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	2,017	3,256	5,254	6,164
2201	Unob Bal: Apportioned: Avail in the current period	1,408	1,317	3,200	3,160
2203	Unob Bal: Apportioned: Anticipated	1	1	1	0
2403	Unob Bal: Unapportioned: Other	5,289	6,145	2,487	498
2490	Unob Bal: end of year	=====	=====	=====	=====
		6,698	7,464	5,689	3,658
2500	Total budgetary resources	=====	=====	=====	=====
		8,715	10,720	10,943	9,822
2501	Memo: Budgetary resources, subj to apportionment	8,715	10,720	10,943	9,822
2503	Memo: Budgetary resources, direct unob bal, EOY	6,698	7,464	5,689	3,658
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,465	2,465	2,465	2,465
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,017	3,256	5,254	6,164
3020	Ob Bal: Outlays (gross)	-1,842	-3,711	-5,282	-6,661
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-64	-500	-550	-560
3050	Ob Bal: EOY: Unpaid obligations	2,577	1,511	1,887	1,408
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,465	2,465	2,465	2,465
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,577	1,511	1,887	1,408

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Morris K. Udall and Stewart L. Udall Foundation
 Budget Bureau: Morris K. Udall and Stewart L. Udall Foundation
 Budget Account: Account Total, Environmental Dispute Resolution Fund
 Treasury Account:
 Budget Account Id: 487-00-5415 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		1,851	3,597	3,597	3,596
4010 Disc:	Outlays from new authority	329	870	1,449	1,812
4011 Disc:	Outlays from balances	614	917	1,246	1,393
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		943	1,787	2,695	3,204
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	0	-2	-2	-2
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	-2	-2	-2
4053 Disc:	Offsets, BA only: Antic offsetting collect	-1	-1	-1	0
4060,Disc:	Additional offsets against BA only (total)	=====	=====	=====	=====
		-1	-1	-1	0
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		1,849	3,594	3,594	3,594
4080,Disc:	Outlays, net	=====	=====	=====	=====
		943	1,785	2,693	3,203
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		4,387	4,209	4,382	3,253
4100 Mand:	Outlays from new authority	898	1,923	2,587	3,457
4110 Mand:	Total outlays, gross	898	1,923	2,587	3,457
4160,Mand:	Budget authority, net	=====	=====	=====	=====
		4,387	4,209	4,382	3,253
4170,Mand:	Outlays, net	=====	=====	=====	=====
		898	1,923	2,587	3,457
4180,Budget	authority, net (disc. and mand.)	=====	=====	=====	=====
		6,236	7,803	7,976	6,846
4190,Outlays,	net (disc. and mand.)	=====	=====	=====	=====
		1,841	3,709	5,280	6,659

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Morris K. Udall and Stewart L. Udall Foundation
 Budget Bureau: Morris K. Udall and Stewart L. Udall Foundation
 Budget Account: Morris K. Udall and Stewart L. Udall Foundation
 Treasury Account: Morris K. Udall and Stewart L. Udall Foundation
 Budget Account Id: 487-00-8615 Treasury Account Id: 95- - /X -8615
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,303	3,303	3,303	3,303
1021	Unob Bal: Recov of prior year unpaid obligations	0	55	55	55
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,303	3,358	3,358	3,358
1201	BA: Mand: Appropriation (special or trust fund)	1,176	1,721	1,906	2,521
1230	BA: Mand: New\Unob bal of approps perm reduced	0	-115	0	0
1235	BA: Mand: Approps: Cap trans to general fund	-371	0	0	0
1250	BA: Mand: Anticipated appropriation	1,252	707	522	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		2,057	2,313	2,428	2,521
1800	BA: Mand: Spending auth: Collected	1	2	2	2
1850	BA: Mand: Spending auth: Total		=====		
		1	2	2	2
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,058	2,314	2,430	2,523
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,361	5,673	5,788	5,881

Status of Budgetary Resources

2002	All Programs	281	727	1,027	1,842
2004	Direct obligations incurred (total)		=====	=====	=====
		281	727	1,027	1,842
2102	All Programs	0	0	0	9
2104	Reimbursable obligations incurred (total)		=====		
		0	0	0	9
2201	Unob Bal: Apportioned: Avail in the current period	2,316	2,405	1,100	799
2403	Unob Bal: Unapportioned: Other	2,764	2,542	3,661	3,231
2490	Unob Bal: end of year	=====	=====	=====	=====
		5,080	4,946	4,761	4,030
2500	Total budgetary resources	=====	=====	=====	=====
		5,361	5,673	5,788	5,881

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Morris K. Udall and Stewart L. Udall Foundation
 Budget Bureau: Morris K. Udall and Stewart L. Udall Foundation
 Budget Account: Morris K. Udall and Stewart L. Udall Foundation
 Treasury Account: Morris K. Udall and Stewart L. Udall Foundation
 Budget Account Id: 487-00-8615 Treasury Account Id: 95- - /X -8615
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	5,080	4,946	4,761	4,030
2501	Memo: Budgetary resources, subj to apportionment	281	727	1,027	1,851
	Sub-Total, 2501	5,361	5,673	5,788	5,881
2503	Memo: Budgetary resources, direct unob bal, EOY	5,080	4,946	4,761	4,030

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	509	509	509	509
3010	Ob Bal: Obligations incurred: Unexpired accounts	281	727	1,027	1,851
3020	Ob Bal: Outlays (gross)	-335	-554	-829	-1,745
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-55	-55	-55
3050	Ob Bal: EOY: Unpaid obligations	455	627	652	560
3100	Obligated balance, start of year		=====		
		509	509	509	509
3200	Obligated balance, end of year		=====		
		455	627	652	560

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		2,058	2,314	2,430	2,523
4100	Mand: Outlays from new authority	250	398	674	1,521
4101	Mand: Outlays from balances	85	155	155	224
4110	Mand: Total outlays, gross	335	554	829	1,745
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-1	-2	-2	-2
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		-1	-2	-2	-2
4160	Mand: Budget authority, net	=====	=====	=====	=====
		2,057	2,313	2,428	2,521
4170	Mand: Outlays, net		=====		=====
		334	552	827	1,743
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		2,057	2,313	2,428	2,521

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Morris K. Udall and Stewart L. Udall Foundation
Budget Bureau: Morris K. Udall and Stewart L. Udall Foundation
Budget Account: Morris K. Udall and Stewart L. Udall Foundation
Treasury Account: Morris K. Udall and Stewart L. Udall Foundation
Budget Account Id: 487-00-8615 Treasury Account Id: 95- - /X -8615
FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	334	==== 552	827	==== 1,743

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Morris K. Udall and Stewart L. Udall Foundation
 Budget Bureau: Morris K. Udall and Stewart L. Udall Foundation
 Budget Account: Account Total, Morris K. Udall and Stewart L. Udall Foundation
 Treasury Account:
 Budget Account Id: 487-00-8615 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,303	3,303	3,303	3,303
1021	Unob Bal: Recov of prior year unpaid obligations	0	55	55	55
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,303	3,358	3,358	3,358
1201	BA: Mand: Appropriation (special or trust fund)	1,176	1,721	1,906	2,521
1230	BA: Mand: New\Unob bal of approps perm reduced	0	-115	0	0
1235	BA: Mand: Approps: Cap trans to general fund	-371	0	0	0
1250	BA: Mand: Anticipated appropriation	1,252	707	522	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		2,057	2,313	2,428	2,521
1800	BA: Mand: Spending auth: Collected	1	2	2	2
1850	BA: Mand: Spending auth: Total		=====		
		1	2	2	2
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,058	2,314	2,430	2,523
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,361	5,673	5,788	5,881

Status of Budgetary Resources

2004	Direct obligations incurred (total)	281	727	1,027	1,842
2104	Reimbursable obligations incurred (total)	0	0	0	9
2201	Unob Bal: Apportioned: Avail in the current period	2,316	2,405	1,100	799
2403	Unob Bal: Unapportioned: Other	2,764	2,542	3,661	3,231
2490	Unob Bal: end of year	=====	=====	=====	=====
		5,080	4,946	4,761	4,030
2500	Total budgetary resources	=====	=====	=====	=====
		5,361	5,673	5,788	5,881
2501	Memo: Budgetary resources, subj to apportionment	5,361	5,673	5,788	5,881
2503	Memo: Budgetary resources, direct unob bal, EOY	5,080	4,946	4,761	4,030

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Morris K. Udall and Stewart L. Udall Foundation
 Budget Bureau: Morris K. Udall and Stewart L. Udall Foundation
 Budget Account: Account Total, Morris K. Udall and Stewart L. Udall Foundation
 Treasury Account:
 Budget Account Id: 487-00-8615 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	509	509	509	509
3010	Ob Bal: Obligations incurred: Unexpired accounts	281	727	1,027	1,851
3020	Ob Bal: Outlays (gross)	-335	-554	-829	-1,745
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-55	-55	-55
3050	Ob Bal: EOY: Unpaid obligations	455	627	652	560
	3100,Obligated balance, start of year		=====		
		509	509	509	509
	3200,Obligated balance, end of year		=====		
		455	627	652	560

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		2,058	2,314	2,430	2,523
4100	Mand: Outlays from new authority	250	398	674	1,521
4101	Mand: Outlays from balances	85	155	155	224
4110	Mand: Total outlays, gross	335	554	829	1,745
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-1	-2	-2	-2
	4130,Mand: Offsets against gross BA and outlays (total)		=====		=====
		-1	-2	-2	-2
4160	Mand: Budget authority, net	=====	=====	=====	=====
		2,057	2,313	2,428	2,521
4170	Mand: Outlays, net		=====		=====
		334	552	827	1,743
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		2,057	2,313	2,428	2,521
4190	Outlays, net (disc. and mand.)		=====		=====
		334	552	827	1,743

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Morris K. Udall and Stewart L. Udall Foundation
 Budget Bureau: Agency Total, Non-Financing Accounts Morris K. Udall and Stewart
 Budget Account: Agency Total, Non-Financing Accounts Morris K. Udall and Stewart
 Treasury Account:
 Budget Account Id: 487- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	5,717	5,717	5,717	5,717
1021	Unob Bal: Recov of prior year unpaid obligations	64	556	606	615
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,780	6,272	6,323	6,332
1100	BA: Disc: Appropriation	3,792	3,792	5,992	5,992
1130	BA: Disc: Appropriations permanently reduced	0	-198	-313	-123
1132	BA: Disc: Appropriations temporarily reduced	0	0	0	-191
1134	BA: Disc: Appropriations precluded from obligation	-1,943	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,849	3,594	5,679	5,679
1201	BA: Mand: Appropriation (special or trust fund)	2,074	3,644	4,493	5,978
1230	BA: Mand: New\Unob bal of approps perm reduced	0	-293	-204	0
1232	BA: Mand: New\Unob bal of approps temp reduced	0	0	0	-204
1235	BA: Mand: Approps: Cap trans to general fund	-371	0	0	0
1250	BA: Mand: Anticipated appropriation	4,741	3,171	2,521	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		6,444	6,522	6,810	5,774
1700	BA: Disc: Spending auth: Collected	0	2	2	2
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	1	1	1	0
1750	BA: Disc: Spending auth: Total		=====		
		1	3	3	2
1800	BA: Mand: Spending auth: Collected	1	2	2	2
1850	BA: Mand: Spending auth: Total		=====		
		1	2	2	2
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		8,296	10,120	12,493	11,456
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		14,077	16,393	18,816	17,788

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Morris K. Udall and Stewart L. Udall Foundation
 Budget Bureau: Agency Total, Non-Financing Accounts Morris K. Udall and Stewart
 Budget Account: Agency Total, Non-Financing Accounts Morris K. Udall and Stewart
 Treasury Account:
 Budget Account Id: 487- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	2,299	3,983	8,366	10,091
2104	Reimbursable obligations incurred (total)	0	0	0	9
2201	Unob Bal: Apportioned: Avail in the current period	3,723	3,722	4,300	3,959
2203	Unob Bal: Apportioned: Anticipated	1	1	1	0
2403	Unob Bal: Unapportioned: Other	8,053	8,687	6,148	3,729
2490	Unob Bal: end of year	=====	=====	=====	=====
		11,778	12,410	10,450	7,688
2500	Total budgetary resources	=====	=====	=====	=====
		14,077	16,393	18,816	17,788
2501	Memo: Budgetary resources, subj to apportionment	14,077	16,393	18,816	17,788
2503	Memo: Budgetary resources, direct unob bal, EOY	11,778	12,410	10,450	7,688

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,974	2,974	2,974	2,974
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,299	3,983	8,366	10,100
3020	Ob Bal: Outlays (gross)	-2,177	-4,264	-8,196	-10,491
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-64	-556	-606	-615
3050	Ob Bal: EOY: Unpaid obligations	3,032	2,137	2,539	1,968
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,974	2,974	2,974	2,974
3200	Obligated balance, end of year	=====	=====	=====	=====
		3,032	2,137	2,539	1,968

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Morris K. Udall and Stewart L. Udall Foundation
 Budget Bureau: Agency Total, Non-Financing Accounts Morris K. Udall and Stewart
 Budget Account: Agency Total, Non-Financing Accounts Morris K. Udall and Stewart
 Treasury Account:
 Budget Account Id: 487- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		1,851	3,597	5,681	5,680
4010 Disc:	Outlays from new authority	329	870	3,534	3,897
4011 Disc:	Outlays from balances	614	917	1,246	1,393
4020,Disc:	Total outlays, gross	943	1,787	4,780	5,289
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	0	-2	-2	-2
4040,Disc:	Offsets against gross BA and outlays (total)	0	-2	-2	-2
4053 Disc:	Offsets, BA only: Antic offsetting collect	-1	-1	-1	0
4060,Disc:	Additional offsets against BA only (total)	-1	-1	-1	0
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		1,849	3,594	5,679	5,679
4080,Disc:	Outlays, net	943	1,785	4,778	5,287
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		6,446	6,524	6,812	5,775
4100 Mand:	Outlays from new authority	1,148	2,322	3,261	4,978
4101 Mand:	Outlays from balances	85	155	155	224
4110 Mand:	Total outlays, gross	1,234	2,477	3,416	5,201
4123 Mand:	Offsets, BA and OL: Collections, nonFed srcs	-1	-2	-2	-2
4130,Mand:	Offsets against gross BA and outlays (total)	-1	-2	-2	-2
4160,Mand:	Budget authority, net	=====	=====	=====	=====
		6,444	6,522	6,810	5,774
4170,Mand:	Outlays, net	1,232	2,475	3,414	5,200
4180,Budget	authority, net (disc. and mand.)	=====	=====	=====	=====
		8,294	10,116	12,489	11,452

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Morris K. Udall and Stewart L. Udall Foundation
Budget Bureau: Agency Total, Non-Financing Accounts Morris K. Udall and Stewart
Budget Account: Agency Total, Non-Financing Accounts Morris K. Udall and Stewart
Treasury Account:
Budget Account Id: 487- - Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	===== 2,176	===== 4,261	===== 8,192	===== 10,487

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Archives and Records Administration
 Budget Bureau: National Archives and Records Administration
 Budget Account: Operating Expenses
 Treasury Account: Operating Expenses
 Budget Account Id: 393-00-0300 Treasury Account Id: 88- - /X -0300
 FACTS II User: Pamela Kay Lemasters / (304) 480-7197 / pamelalemasters@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	566	566	566	566
1050	Unob Bal: Unobligated balance (total)		=====		
		566	566	566	566
1700	BA: Disc: Spending auth: Collected	4	16,525	16,525	16,525
1726	BA: Disc: Spending auth: Applied to repay debt	-16,521	-16,521	-16,521	-16,521
1740	BA: Disc: Spending auth: Antic colls, reimb, other	16,557	36	36	0
1750	BA: Disc: Spending auth: Total		=====		
		40	40	40	4
1900	Budget authority total (disc. and mand.)		=====		
		40	40	40	4
1910	Total budgetary resources (disc. and mand.)		=====		
		606	606	606	569

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	606	606	606	569
2490	Unob Bal: end of year		=====		
		606	606	606	569
2500	Total budgetary resources		=====		
		606	606	606	569
2501	Memo: Budgetary resources, subj to apportionment	606	606	606	569
2503	Memo: Budgetary resources, direct unob bal, EOY	7	7	7	7
2504	Memo: Budgetary resources, reimb unob bal, EOY	599	599	599	562

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Archives and Records Administration
 Budget Bureau: National Archives and Records Administration
 Budget Account: Operating Expenses
 Treasury Account: Operating Expenses
 Budget Account Id: 393-00-0300 Treasury Account Id: 88- - /X -0300
 FACTS II User: Pamela Kay Lemasters / (304) 480-7197 / pamelalemasters@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross		=====		
		40	40	40	4
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-16,525	-16,525	-16,525
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-4	0	0	0
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		-4	-16,525	-16,525	-16,525
4053	Disc: Offsets, BA only: Antic offsetting collect	-16,557	-36	-36	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	
		-16,557	-36	-36	0
4070	Disc: Budget authority, net	=====	=====	=====	=====
		-16,521	-16,521	-16,521	-16,521
4080	Disc: Outlays, net	=====	=====	=====	=====
		-4	-16,525	-16,525	-16,525
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		-16,521	-16,521	-16,521	-16,521
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-4	-16,525	-16,525	-16,525

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Archives and Records Administration
 Budget Bureau: National Archives and Records Administration
 Budget Account: Operating Expenses
 Treasury Account: Operating Expenses
 Budget Account Id: 393-00-0300 Treasury Account Id: 88- -12/13-0300
 FACTS II User: Pamela Kay Lemasters / (304) 480-7197 / pamela.lemasters@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	212
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	212
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	212
Status of Budgetary Resources					
2001	Direct obs incurred: Category A (by quarter)	0	0	0	212
2004	Direct obligations incurred (total)		=====		
		0	0	0	212
2500	Total budgetary resources		=====		
		0	0	0	212
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	212
Change in Obl Bal					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	212
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	212
3200	Obligated balance, end of year		=====		
		0	0	0	212

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Archives and Records Administration
 Budget Bureau: National Archives and Records Administration
 Budget Account: Operating Expenses
 Treasury Account: Operating Expenses
 Budget Account Id: 393-00-0300 Treasury Account Id: 88- - /13-0300
 FACTS II User: Pamela Kay Lemasters / (304) 480-7197 / pamelalemasters@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	373,300	373,300	373,300	373,300
1130	BA: Disc: Appropriations permanently reduced	0	0	-19,526	-19,526
1134	BA: Disc: Appropriations precluded from obligation	-195,864	-191,876	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		177,436	181,424	353,774	353,774
1700	BA: Disc: Spending auth: Collected	96	549	957	2,053
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	270	398	510	21
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	1,010	430	695	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,377	1,377	2,162	2,073
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		178,813	182,801	355,936	355,848
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		178,813	182,801	355,936	355,848

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	78,023	134,323	233,524	337,203
2002	ARCHIVES II FACILITY	0	16,521	16,521	16,521
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		78,023	150,844	250,045	353,724
2101	Reimbursable obs incurred: Category A (by quarter)	0	489	897	1,554
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		0	489	897	1,554
2201	Unob Bal: Apportioned: Avail in the current period	99,413	30,876	104,402	567
2203	Unob Bal: Apportioned: Anticipated	1,377	592	592	0
2403	Unob Bal: Unapportioned: Other	0	0	0	3
2490	Unob Bal: end of year	=====	=====	=====	=====
		100,790	31,468	104,994	570
2500	Total budgetary resources	=====	=====	=====	=====
		178,813	182,801	355,936	355,848
2501	Memo: Budgetary resources, subj to apportionment	0	16,521	16,521	16,521

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Archives and Records Administration
 Budget Bureau: National Archives and Records Administration
 Budget Account: Operating Expenses
 Treasury Account: Operating Expenses
 Budget Account Id: 393-00-0300 Treasury Account Id: 88- - /13-0300
 FACTS II User: Pamela Kay Lemasters / (304) 480-7197 / pamela.lemasters@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	178,813	166,280	339,415	339,327
	Sub-Total, 2501	178,813	182,801	355,936	355,848
2503	Memo: Budgetary resources, direct unob bal, EOY	100,005	31,172	104,321	551
2504	Memo: Budgetary resources, reimb unob bal, EOY	785	296	673	19

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	78,023	151,333	250,942	355,277
3020	Ob Bal: Outlays (gross)	-46,975	-132,096	-191,751	-272,663
3050	Ob Bal: EOY: Unpaid obligations	31,048	19,237	59,191	82,615
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-270	-398	-510	-21
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-270	-398	-510	-21
3200	Obligated balance, end of year	=====	=====	=====	=====
		30,778	18,839	58,681	82,594

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		178,813	182,801	355,936	355,848
4010	Disc: Outlays from new authority	46,975	132,096	191,751	272,663
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		46,975	132,096	191,751	272,663
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-549	-957	-2,053
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-96	0	0	0
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-96	-549	-957	-2,053
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-270	-398	-510	-21
4053	Disc: Offsets, BA only: Antic offsetting collect	-1,010	-430	-695	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-1,281	-828	-1,205	-21
4070	Disc: Budget authority, net	=====	=====	=====	=====
		177,436	181,424	353,774	353,774
4080	Disc: Outlays, net	=====	=====	=====	=====
		46,879	131,547	190,794	270,610

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: Operating Expenses
Treasury Account: Operating Expenses
Budget Account Id: 393-00-0300 Treasury Account Id: 88- - /13-0300
FACTS II User: Pamela Kay Lemasters / (304) 480-7197 / pamela.lemasters@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		177,436	181,424	353,774	353,774
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		46,879	131,547	190,794	270,610

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Archives and Records Administration
 Budget Bureau: National Archives and Records Administration
 Budget Account: Operating Expenses
 Treasury Account: Operating Expenses
 Budget Account Id: 393-00-0300 Treasury Account Id: 88- - /12-0300
 FACTS II User: Pamela Kay Lemasters / (304) 480-7197 / pamela.lemasters@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	423	423	423	423
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-212
1021	Unob Bal: Recov of prior year unpaid obligations	1,387	1,674	1,979	3,132
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,811	2,097	2,402	3,343
1700	BA: Disc: Spending auth: Collected	3	13	14	23
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	1	1	0
1750	BA: Disc: Spending auth: Total		=====		
		3	14	15	23
1900	Budget authority total (disc. and mand.)		=====		
		3	14	15	23
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,813	2,111	2,418	3,366

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	460	387	388	482
2004	Direct obligations incurred (total)		=====		
		460	387	388	482
2403	Unob Bal: Unapportioned: Other	1,354	1,724	2,030	2,884
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,354	1,724	2,030	2,884
2500	Total budgetary resources	=====	=====	=====	=====
		1,813	2,111	2,418	3,366
2501	Memo: Budgetary resources, subj to apportionment	1,813	2,111	2,418	3,366
2503	Memo: Budgetary resources, direct unob bal, EOY	1,354	1,723	2,029	2,883
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	1	1	1

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Archives and Records Administration
 Budget Bureau: National Archives and Records Administration
 Budget Account: Operating Expenses
 Treasury Account: Operating Expenses
 Budget Account Id: 393-00-0300 Treasury Account Id: 88- - /12-0300
 FACTS II User: Pamela Kay Lemasters / (304) 480-7197 / pamela.lemasters@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	90,480	90,480	90,480	90,480
3011	Ob Bal: Obligations incurred: Expired accounts	460	387	388	482
3020	Ob Bal: Outlays (gross)	-39,863	-58,876	-74,907	-82,427
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,387	-1,674	-1,979	-3,132
3050	Ob Bal: EOY: Unpaid obligations	49,689	30,318	13,982	5,403
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-20	-20	-20	-20
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	-1	-1	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-20	-21	-21	-20
3100	Obligated balance, start of year	=====	=====	=====	=====
		90,460	90,460	90,460	90,460
3200	Obligated balance, end of year	=====	=====	=====	=====
		49,669	30,297	13,961	5,383

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		3	14	15	23
4011	Disc: Outlays from balances	39,863	58,876	74,907	82,427
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		39,863	58,876	74,907	82,427
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-2
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-2	-13	-14	-20
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		-3	-13	-14	-23
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	-1	-1	0
4060	Disc: Additional offsets against BA only (total)		=====		
		0	-1	-1	0
4080	Disc: Outlays, net	=====	=====	=====	=====
		39,860	58,862	74,892	82,404
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		39,860	58,862	74,892	82,404

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Archives and Records Administration
 Budget Bureau: National Archives and Records Administration
 Budget Account: Operating Expenses
 Treasury Account: Operating Expenses
 Budget Account Id: 393-00-0300 Treasury Account Id: 88- -10/11-0300
 FACTS II User: Pamela Kay Lemasters / (304) 480-7197 / pamela.lemasters@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	83	83	83	83
1050	Unob Bal: Unobligated balance (total)		=====		
		83	83	83	83
1910	Total budgetary resources (disc. and mand.)		=====		
		83	83	83	83

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	83	83	83	83
2490	Unob Bal: end of year		=====		
		83	83	83	83
2500	Total budgetary resources		=====		
		83	83	83	83
2501	Memo: Budgetary resources, subj to apportionment	83	83	83	83
2503	Memo: Budgetary resources, direct unob bal, EOY	83	83	83	83

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Archives and Records Administration
 Budget Bureau: National Archives and Records Administration
 Budget Account: Operating Expenses
 Treasury Account: Operating Expenses
 Budget Account Id: 393-00-0300 Treasury Account Id: 88- - /11-0300
 FACTS II User: Pamela Kay Lemasters / (304) 480-7197 / pamelalemasters@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,533	2,533	2,533	2,533
1021	Unob Bal: Recov of prior year unpaid obligations	169	934	1,346	1,363
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,702	3,467	3,879	3,897
1700	BA: Disc: Spending auth: Collected	0	3	8	17
1750	BA: Disc: Spending auth: Total		=====		
		0	3	8	17
1900	Budget authority total (disc. and mand.)		=====		
		0	3	8	17
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,702	3,470	3,887	3,913

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	2,702	3,470	3,887	3,913
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,702	3,470	3,887	3,913
2500	Total budgetary resources	=====	=====	=====	=====
		2,702	3,470	3,887	3,913
2501	Memo: Budgetary resources, subj to apportionment	2,702	3,470	3,887	3,913
2503	Memo: Budgetary resources, direct unob bal, EOY	2,702	3,470	3,887	3,913

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Budget Agency: National Archives and Records Administration
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 Budget Account: Operating Expenses
 Treasury Account: Operating Expenses
 Budget Account Id: 393-00-0300 Treasury Account Id: 88- - /11-0300
 FACTS II User: Pamela Kay Lemasters / (304) 480-7197 / pamelalemasters@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,648	4,648	4,648	4,648
3020	Ob Bal: Outlays (gross)	-1,460	-1,702	-1,934	-2,323
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-169	-934	-1,346	-1,363
3050	Ob Bal: EOY: Unpaid obligations	3,019	2,012	1,368	961
3100	Obligated balance, start of year	=====	=====	=====	=====
		4,648	4,648	4,648	4,648
3200	Obligated balance, end of year	=====	=====	=====	=====
		3,019	2,012	1,368	961

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	3	8	17
4011	Disc: Outlays from balances	1,460	1,702	1,934	2,323
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,460	1,702	1,934	2,323
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-3
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-3	-8	-13
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	-3	-8	-17
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,460	1,699	1,925	2,307
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,460	1,699	1,925	2,307

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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 Budget Bureau: National Archives and Records Administration
 Budget Account: Operating Expenses
 Treasury Account: Operating Expenses
 Budget Account Id: 393-00-0300 Treasury Account Id: 88- -09/10-0300
 FACTS II User: Pamela Kay Lemasters / (304) 480-7197 / pamela.lemasters@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	514	514	514	514
1050	Unob Bal: Unobligated balance (total)		=====		
		514	514	514	514
1910	Total budgetary resources (disc. and mand.)		=====		
		514	514	514	514

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	514	514	514	514
2490	Unob Bal: end of year		=====		
		514	514	514	514
2500	Total budgetary resources		=====		
		514	514	514	514
2501	Memo: Budgetary resources, subj to apportionment	514	514	514	514
2503	Memo: Budgetary resources, direct unob bal, EOY	514	514	514	514

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 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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 Budget Account: Operating Expenses
 Treasury Account: Operating Expenses
 Budget Account Id: 393-00-0300 Treasury Account Id: 88- - /10-0300
 FACTS II User: Pamela Kay Lemasters / (304) 480-7197 / pamela.lemasters@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,857	2,857	2,857	2,857
1021	Unob Bal: Recov of prior year unpaid obligations	1	38	60	113
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,858	2,895	2,917	2,969
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,858	2,895	2,917	2,969

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	83	82	82	87
2004	Direct obligations incurred (total)	83	=====	82	87
		83	82	82	87
2403	Unob Bal: Unapportioned: Other	2,775	2,813	2,835	2,882
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,775	2,813	2,835	2,882
2500	Total budgetary resources	=====	=====	=====	=====
		2,858	2,895	2,917	2,969
2501	Memo: Budgetary resources, subj to apportionment	2,858	2,895	2,917	2,969
2503	Memo: Budgetary resources, direct unob bal, EOY	2,775	2,813	2,835	2,882

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 FACTS II User: Pamela Kay Lemasters / (304) 480-7197 / pamela.lemasters@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	835	835	835	835
3011	Ob Bal: Obligations incurred: Expired accounts	83	82	82	87
3020	Ob Bal: Outlays (gross)	-65	-110	-152	-183
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1	-38	-60	-113
3050	Ob Bal: EOY: Unpaid obligations	852	769	705	627
	3100,Obligated balance, start of year		=====		
		835	835	835	835
	3200,Obligated balance, end of year		=====		
		852	769	705	627

BA & O, Net

4011	Disc: Outlays from balances	65	110	152	183
4020	Disc: Total outlays, gross		=====		
		65	110	152	183
4080	Disc: Outlays, net		=====		
		65	110	152	183
4190	Outlays, net (disc. and mand.)		=====		
		65	110	152	183

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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 Budget Bureau: National Archives and Records Administration
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 Budget Account Id: 393-00-0300 Treasury Account Id: 88- - /09-0300
 FACTS II User: Pamela Kay Lemasters / (304) 480-7197 / pamela.lemasters@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,687	3,687	3,687	3,687
1021	Unob Bal: Recov of prior year unpaid obligations	-77	-52	-22	-10
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,610	3,635	3,665	3,678
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,610	3,635	3,665	3,678

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	2	2
2004	Direct obligations incurred (total)		=====		
		0	0	2	2
2403	Unob Bal: Unapportioned: Other	3,610	3,635	3,663	3,676
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,610	3,635	3,663	3,676
2500	Total budgetary resources	=====	=====	=====	=====
		3,610	3,635	3,665	3,678
2501	Memo: Budgetary resources, subj to apportionment	3,610	3,635	3,665	3,678
2503	Memo: Budgetary resources, direct unob bal, EOY	3,609	3,634	3,660	3,673
2504	Memo: Budgetary resources, reimb unob bal, EOY	1	1	3	3

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Archives and Records Administration
 Budget Bureau: National Archives and Records Administration
 Budget Account: Operating Expenses
 Treasury Account: Operating Expenses
 Budget Account Id: 393-00-0300 Treasury Account Id: 88- - /09-0300
 FACTS II User: Pamela Kay Lemasters / (304) 480-7197 / pamelalemasters@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,366	2,366	2,366	2,366
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	2	2
3020	Ob Bal: Outlays (gross)	-625	-838	-1,013	-1,126
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	77	52	22	10
3050	Ob Bal: EOY: Unpaid obligations	1,819	1,580	1,377	1,252
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,366	2,366	2,366	2,366
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,819	1,580	1,377	1,252

BA & O, Net

4011	Disc: Outlays from balances	625	838	1,013	1,126
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		625	838	1,013	1,126
4080	Disc: Outlays, net	=====	=====	=====	=====
		625	838	1,013	1,126
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		625	838	1,013	1,126

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Archives and Records Administration
 Budget Bureau: National Archives and Records Administration
 Budget Account: Operating Expenses
 Treasury Account: Operating Expenses
 Budget Account Id: 393-00-0300 Treasury Account Id: 88- - /08-0300
 FACTS II User: Pamela Kay Lemasters / (304) 480-7197 / pamelalemasters@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	4,013	4,013	4,013	4,013
1021	Unob Bal: Recov of prior year unpaid obligations	-196	-196	-194	66
1029	Unob Bal: Other balances withdrawn	0	0	0	-4,084
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,817	3,817	3,819	-5
1700	BA: Disc: Spending auth: Collected	0	0	6	6
1750	BA: Disc: Spending auth: Total		=====		
		0	0	6	6
1900	Budget authority total (disc. and mand.)		=====		
		0	0	6	6
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		3,817	3,817	3,825	2

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	4	4	1	2
2004	Direct obligations incurred (total)		=====		
		4	4	1	2
2403	Unob Bal: Unapportioned: Other	3,813	3,813	3,823	0
2490	Unob Bal: end of year	=====	=====	=====	
		3,813	3,813	3,823	0
2500	Total budgetary resources	=====	=====	=====	
		3,817	3,817	3,825	2
2501	Memo: Budgetary resources, subj to apportionment	3,817	3,817	3,825	2
2503	Memo: Budgetary resources, direct unob bal, EOY	3,813	3,813	3,823	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Archives and Records Administration
 Budget Bureau: National Archives and Records Administration
 Budget Account: Operating Expenses
 Treasury Account: Operating Expenses
 Budget Account Id: 393-00-0300 Treasury Account Id: 88- - /08-0300
 FACTS II User: Pamela Kay Lemasters / (304) 480-7197 / pamela.lemasters@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	103	103	103	103
3011	Ob Bal: Obligations incurred: Expired accounts	4	4	1	2
3020	Ob Bal: Outlays (gross)	-1	-1	-1	-38
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	196	196	194	-66
3050	Ob Bal: EOY: Unpaid obligations	303	303	297	0
3100	Obligated balance, start of year		=====		
		103	103	103	103
3200	Obligated balance, end of year		=====		
		303	303	297	0

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	6	6
4011	Disc: Outlays from balances	1	1	1	38
4020	Disc: Total outlays, gross		=====		
		1	1	1	38
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-6	-6
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	-6	-6
4080	Disc: Outlays, net		=====		
		1	1	-5	32
4190	Outlays, net (disc. and mand.)		=====		
		1	1	-5	32

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Archives and Records Administration
 Budget Bureau: National Archives and Records Administration
 Budget Account: Account Total, Operating Expenses
 Treasury Account:
 Budget Account Id: 393-00-0300 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	14,676	14,676	14,676	14,676
1021	Unob Bal: Recov of prior year unpaid obligations	1,284	2,398	3,169	4,664
1029	Unob Bal: Other balances withdrawn	0	0	0	-4,084
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		15,960	17,074	17,845	15,257
1100	BA: Disc: Appropriation	373,300	373,300	373,300	373,300
1130	BA: Disc: Appropriations permanently reduced	0	0	-19,526	-19,526
1134	BA: Disc: Appropriations precluded from obligation	-195,864	-191,876	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		177,436	181,424	353,774	353,774
1700	BA: Disc: Spending auth: Collected	103	17,090	17,510	18,623
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	270	399	511	21
1726	BA: Disc: Spending auth: Applied to repay debt	-16,521	-16,521	-16,521	-16,521
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	17,568	466	731	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,420	1,434	2,231	2,123
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		178,856	182,858	356,006	355,897
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		194,816	199,932	373,850	371,153

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Archives and Records Administration
 Budget Bureau: National Archives and Records Administration
 Budget Account: Account Total, Operating Expenses
 Treasury Account:
 Budget Account Id: 393-00-0300 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	78,570	151,317	250,517	354,508
2104	Reimbursable obligations incurred (total)	0	489	897	1,554
2201	Unob Bal: Apportioned: Avail in the current period	100,019	31,482	105,008	1,137
2203	Unob Bal: Apportioned: Anticipated	1,377	592	592	0
2403	Unob Bal: Unapportioned: Other	14,850	16,052	16,836	13,955
2490	Unob Bal: end of year	=====	=====	=====	=====
		116,246	48,125	122,436	15,092
2500	Total budgetary resources	=====	=====	=====	=====
		194,816	199,932	373,850	371,153
2501	Memo: Budgetary resources, subj to apportionment	194,816	199,932	373,850	371,153
2503	Memo: Budgetary resources, direct unob bal, EOY	114,861	47,229	121,160	14,506
2504	Memo: Budgetary resources, reimb unob bal, EOY	1,385	897	1,276	586

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	98,432	98,432	98,432	98,432
3010	Ob Bal: Obligations incurred: Unexpired accounts	78,023	151,333	250,942	355,489
3011	Ob Bal: Obligations incurred: Expired accounts	547	473	473	572
3020	Ob Bal: Outlays (gross)	-88,988	-193,623	-269,757	-358,760
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,284	-2,398	-3,169	-4,664
3050	Ob Bal: EOY: Unpaid obligations	86,729	54,217	76,920	91,069
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-20	-20	-20	-20
3070	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	-270	-398	-510	-21
3071	Ob Bal: Change, uncoll cust paymt, Fed srcls, exp	0	-1	-1	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	-290	-418	-530	-40
3100	Obligated balance, start of year	=====	=====	=====	=====
		98,412	98,412	98,412	98,412
3200	Obligated balance, end of year	=====	=====	=====	=====
		86,439	53,799	76,390	91,029

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Archives and Records Administration
 Budget Bureau: National Archives and Records Administration
 Budget Account: Account Total, Operating Expenses
 Treasury Account:
 Budget Account Id: 393-00-0300 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		178,856	182,858	356,006	355,897
4010	Disc: Outlays from new authority	46,975	132,096	191,751	272,663
4011	Disc: Outlays from balances	42,013	61,527	78,007	86,097
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		88,988	193,623	269,757	358,760
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-17,074	-17,482	-18,584
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-102	-16	-28	-39
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-103	-17,090	-17,510	-18,623
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-270	-398	-510	-21
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	-1	-1	0
4053	Disc: Offsets, BA only: Antic offsetting collect	-17,568	-466	-731	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-17,838	-865	-1,242	-21
4070	Disc: Budget authority, net	=====	=====	=====	=====
		160,915	164,903	337,253	337,253
4080	Disc: Outlays, net	=====	=====	=====	=====
		88,886	176,533	252,247	340,137
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		160,915	164,903	337,253	337,253
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		88,886	176,533	252,247	340,137

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Archives and Records Administration
 Budget Bureau: National Archives and Records Administration
 Budget Account: Office of the Inspector General - NARA
 Treasury Account: Office of the Inspector General - NARA
 Budget Account Id: 393-00-0305 Treasury Account Id: 88- - /13-0305
 FACTS II User: Pamela Kay Lemasters / (304) 480-7197 / pamela.lemasters@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	4,100	4,100	4,100	4,100
1130	BA: Disc: Appropriations permanently reduced	0	0	-214	-214
1134	BA: Disc: Appropriations precluded from obligation	-2,100	-2,055	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		2,000	2,045	3,886	3,886
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,000	2,045	3,886	3,886
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,000	2,045	3,886	3,886

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	821	1,573	2,588	3,561
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		821	1,573	2,588	3,561
2201	Unob Bal: Apportioned: Avail in the current period	1,179	472	1,297	324
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,179	472	1,297	324
2500	Total budgetary resources	=====	=====	=====	=====
		2,000	2,045	3,886	3,886
2501	Memo: Budgetary resources, subj to apportionment	2,000	2,045	3,886	3,886
2503	Memo: Budgetary resources, direct unob bal, EOY	1,179	472	1,297	324

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Archives and Records Administration
 Budget Bureau: National Archives and Records Administration
 Budget Account: Office of the Inspector General - NARA
 Treasury Account: Office of the Inspector General - NARA
 Budget Account Id: 393-00-0305 Treasury Account Id: 88- - /13-0305
 FACTS II User: Pamela Kay Lemasters / (304) 480-7197 / pamelalemasters@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	821	1,573	2,588	3,561
3020	Ob Bal: Outlays (gross)	-674	-1,495	-2,310	-3,229
3050	Ob Bal: EOY: Unpaid obligations	146	78	278	333
3200	Obligated balance, end of year		=====		
		146	78	278	333

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		2,000	2,045	3,886	3,886
4010	Disc: Outlays from new authority	674	1,495	2,310	3,229
4020	Disc: Total outlays, gross		=====	=====	=====
		674	1,495	2,310	3,229
4070	Disc: Budget authority, net	=====	=====	=====	=====
		2,000	2,045	3,886	3,886
4080	Disc: Outlays, net		=====	=====	=====
		674	1,495	2,310	3,229
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		2,000	2,045	3,886	3,886
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		674	1,495	2,310	3,229

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Archives and Records Administration
 Budget Bureau: National Archives and Records Administration
 Budget Account: Office of the Inspector General - NARA
 Treasury Account: Office of the Inspector General - NARA
 Budget Account Id: 393-00-0305 Treasury Account Id: 88- - /12-0305
 FACTS II User: Pamela Kay Lemasters / (304) 480-7197 / pamela.lemasters@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	128	128	128	128
1021	Unob Bal: Recov of prior year unpaid obligations	2	9	9	11
1050	Unob Bal: Unobligated balance (total)		=====		
		130	137	137	139
1700	BA: Disc: Spending auth: Collected	1	1	1	1
1750	BA: Disc: Spending auth: Total		=====		
		1	1	1	1
1900	Budget authority total (disc. and mand.)		=====		
		1	1	1	1
1910	Total budgetary resources (disc. and mand.)		=====		
		131	137	137	140

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	2	2	2	5
2004	Direct obligations incurred (total)		=====		
		2	2	2	5
2403	Unob Bal: Unapportioned: Other	129	135	135	135
2490	Unob Bal: end of year		=====		
		129	135	135	135
2500	Total budgetary resources		=====		
		131	137	137	140
2501	Memo: Budgetary resources, subj to apportionment	131	137	137	140
2503	Memo: Budgetary resources, direct unob bal, EOY	129	135	135	135

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Archives and Records Administration
 Budget Bureau: National Archives and Records Administration
 Budget Account: Office of the Inspector General - NARA
 Treasury Account: Office of the Inspector General - NARA
 Budget Account Id: 393-00-0305 Treasury Account Id: 88- - /12-0305
 FACTS II User: Pamela Kay Lemasters / (304) 480-7197 / pamela.lemasters@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	205	205	205	205
3011	Ob Bal: Obligations incurred: Expired accounts	2	2	2	5
3020	Ob Bal: Outlays (gross)	-182	-194	-198	-198
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2	-9	-9	-11
3050	Ob Bal: EOY: Unpaid obligations	22	4	0	0
3100	Obligated balance, start of year		=====		
		205	205	205	205
3200	Obligated balance, end of year		=====		
		22	4	0	0

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		1	1	1	1
4011	Disc: Outlays from balances	182	194	198	198
4020	Disc: Total outlays, gross		=====		
		182	194	198	198
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-1	-1	-1	-1
4080	Disc: Outlays, net		=====		
		182	194	198	198
4190	Outlays, net (disc. and mand.)		=====		
		182	194	198	198

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Archives and Records Administration
 Budget Bureau: National Archives and Records Administration
 Budget Account: Office of the Inspector General - NARA
 Treasury Account: Office of the Inspector General - NARA
 Budget Account Id: 393-00-0305 Treasury Account Id: 88- - /11-0305
 FACTS II User: Pamela Kay Lemasters / (304) 480-7197 / pamela.lemasters@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	103	103	103	103
1021	Unob Bal: Recov of prior year unpaid obligations	0	3	3	3
1050	Unob Bal: Unobligated balance (total)		=====		
		103	105	105	105
1910	Total budgetary resources (disc. and mand.)		=====		
		103	105	105	105

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	103	105	105	105
2490	Unob Bal: end of year		=====		
		103	105	105	105
2500	Total budgetary resources		=====		
		103	105	105	105
2501	Memo: Budgetary resources, subj to apportionment	103	105	105	105
2503	Memo: Budgetary resources, direct unob bal, EOY	103	105	105	105

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3	3	3	3
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-3	-3	-3
3050	Ob Bal: EOY: Unpaid obligations	3	0	0	0
3100	Obligated balance, start of year		=====		
		3	3	3	3
3200	Obligated balance, end of year		=====		
		3	0	0	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Archives and Records Administration
 Budget Bureau: National Archives and Records Administration
 Budget Account: Office of the Inspector General - NARA
 Treasury Account: Office of the Inspector General - NARA
 Budget Account Id: 393-00-0305 Treasury Account Id: 88- - /10-0305
 FACTS II User: Pamela Kay Lemasters / (304) 480-7197 / pamela.lemasters@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	391	391	391	391
1050	Unob Bal: Unobligated balance (total)		=====		
		391	391	391	391
1910	Total budgetary resources (disc. and mand.)		=====		
		391	391	391	391

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	391	391	391	391
2490	Unob Bal: end of year		=====		
		391	391	391	391
2500	Total budgetary resources		=====		
		391	391	391	391
2501	Memo: Budgetary resources, subj to apportionment	391	391	391	391
2503	Memo: Budgetary resources, direct unob bal, EOY	391	391	391	391

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Archives and Records Administration
 Budget Bureau: National Archives and Records Administration
 Budget Account: Account Total, Office of the Inspector General - NARA
 Treasury Account:
 Budget Account Id: 393-00-0305 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	622	622	622	622
1021	Unob Bal: Recov of prior year unpaid obligations	2	11	11	14
1050	Unob Bal: Unobligated balance (total)	624	633	633	635
1100	BA: Disc: Appropriation	4,100	4,100	4,100	4,100
1130	BA: Disc: Appropriations permanently reduced	0	0	-214	-214
1134	BA: Disc: Appropriations precluded from obligation	-2,100	-2,055	0	0
1160	BA: Disc: Appropriation (total)	2,000	2,045	3,886	3,886
1700	BA: Disc: Spending auth: Collected	1	1	1	1
1750	BA: Disc: Spending auth: Total	1	1	1	1
1900	Budget authority total (disc. and mand.)	2,000	2,045	3,886	3,886
1910	Total budgetary resources (disc. and mand.)	2,624	2,678	4,519	4,521

Status of Budgetary Resources

2004	Direct obligations incurred (total)	823	1,575	2,591	3,566
2201	Unob Bal: Apportioned: Avail in the current period	1,179	472	1,297	324
2403	Unob Bal: Unapportioned: Other	622	631	631	631
2490	Unob Bal: end of year	1,801	1,102	1,928	955
2500	Total budgetary resources	2,624	2,678	4,519	4,521
2501	Memo: Budgetary resources, subj to apportionment	2,624	2,678	4,519	4,521
2503	Memo: Budgetary resources, direct unob bal, EOY	1,801	1,102	1,928	955

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Archives and Records Administration
 Budget Bureau: National Archives and Records Administration
 Budget Account: Account Total, Office of the Inspector General - NARA
 Treasury Account:
 Budget Account Id: 393-00-0305 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	207	207	207	207
3010	Ob Bal: Obligations incurred: Unexpired accounts	821	1,573	2,588	3,561
3011	Ob Bal: Obligations incurred: Expired accounts	2	2	2	5
3020	Ob Bal: Outlays (gross)	-857	-1,690	-2,508	-3,427
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2	-11	-11	-14
3050	Ob Bal: EOY: Unpaid obligations	171	82	278	333
3100	Obligated balance, start of year		=====		
		207	207	207	207
3200	Obligated balance, end of year		=====		
		171	82	278	333

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		2,000	2,045	3,886	3,886
4010	Disc: Outlays from new authority	674	1,495	2,310	3,229
4011	Disc: Outlays from balances	182	194	198	198
4020	Disc: Total outlays, gross		=====	=====	=====
		857	1,690	2,508	3,427
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		-1	-1	-1	-1
4070	Disc: Budget authority, net	=====	=====	=====	=====
		2,000	2,045	3,886	3,886
4080	Disc: Outlays, net		=====	=====	=====
		856	1,689	2,508	3,426
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		2,000	2,045	3,886	3,886
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		856	1,689	2,508	3,426

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Archives and Records Administration
 Budget Bureau: National Archives and Records Administration
 Budget Account: Electronic Record Archives
 Treasury Account: Electronic Record Archives
 Budget Account Id: 393-00-0303 Treasury Account Id: 88- -11/13-0303
 FACTS II User: Pamela Kay Lemasters / (304) 480-7197 / pamelalemasters@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	20,001	20,001	20,001	20,001
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		20,001	20,001	20,001	20,001
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		20,001	20,001	20,001	20,001

Status of Budgetary Resources

2002	ELECTRONIC REC ARCHIVES	5,315	5,364	5,961	18,780
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		5,315	5,364	5,961	18,780
2201	Unob Bal: Apportioned: Avail in the current period	14,686	14,638	14,040	1,221
2490	Unob Bal: end of year	=====	=====	=====	=====
		14,686	14,638	14,040	1,221
2500	Total budgetary resources	=====	=====	=====	=====
		20,001	20,001	20,001	20,001
2501	Memo: Budgetary resources, subj to apportionment	5,315	5,364	5,961	18,780
2501	Memo: Budgetary resources, subj to apportionment	14,686	14,638	14,040	1,221
	Sub-Total, 2501	20,001	20,002	20,001	20,001
2503	Memo: Budgetary resources, direct unob bal, EOY	14,686	14,638	14,040	1,221

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Archives and Records Administration
 Budget Bureau: National Archives and Records Administration
 Budget Account: Electronic Record Archives
 Treasury Account: Electronic Record Archives
 Budget Account Id: 393-00-0303 Treasury Account Id: 88- -11/13-0303
 FACTS II User: Pamela Kay Lemasters / (304) 480-7197 / pamela.lemasters@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,884	4,884	4,884	4,884
3010	Ob Bal: Obligations incurred: Unexpired accounts	5,315	5,364	5,961	18,780
3020	Ob Bal: Outlays (gross)	-516	-1,658	-5,333	-5,676
3050	Ob Bal: EOY: Unpaid obligations	9,683	8,589	5,512	17,988
3100	Obligated balance, start of year	=====	=====	=====	=====
		4,884	4,884	4,884	4,884
3200	Obligated balance, end of year	=====	=====	=====	=====
		9,683	8,589	5,512	17,988

BA & O, Net

4011	Disc: Outlays from balances	516	1,658	5,333	5,676
4020	Disc: Total outlays, gross		=====	=====	=====
		516	1,658	5,333	5,676
4080	Disc: Outlays, net		=====	=====	=====
		516	1,658	5,333	5,676
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		516	1,658	5,333	5,676

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Archives and Records Administration
 Budget Bureau: National Archives and Records Administration
 Budget Account: Electronic Record Archives
 Treasury Account: Electronic Record Archives
 Budget Account Id: 393-00-0303 Treasury Account Id: 88- -10/12-0303
 FACTS II User: Pamela Kay Lemasters / (304) 480-7197 / pamela.lemasters@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	51	51	51	51
1021	Unob Bal: Recov of prior year unpaid obligations	49	455	49	49
1050	Unob Bal: Unobligated balance (total)		=====		
		100	506	100	100
1910	Total budgetary resources (disc. and mand.)		=====		
		100	506	100	100

Status of Budgetary Resources

2002	ELECTRONIC REC ARCHIVES	49	186	48	48
2004	Direct obligations incurred (total)		=====		
		49	186	48	48
2403	Unob Bal: Unapportioned: Other	51	320	52	52
2490	Unob Bal: end of year		=====		
		51	320	52	52
2500	Total budgetary resources		=====		
		100	506	100	100
2501	Memo: Budgetary resources, subj to apportionment	51	320	52	52
2501	Memo: Budgetary resources, subj to apportionment	49	186	48	48
	Sub-Total, 2501	100	506	100	100
2503	Memo: Budgetary resources, direct unob bal, EOY	51	320	52	52

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Archives and Records Administration
 Budget Bureau: National Archives and Records Administration
 Budget Account: Electronic Record Archives
 Treasury Account: Electronic Record Archives
 Budget Account Id: 393-00-0303 Treasury Account Id: 88- -10/12-0303
 FACTS II User: Pamela Kay Lemasters / (304) 480-7197 / pamelalemasters@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	6,002	6,002	6,002	6,002
3011	Ob Bal: Obligations incurred: Expired accounts	49	186	48	48
3020	Ob Bal: Outlays (gross)	-2,273	-2,139	-3,536	-3,536
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-49	-455	-49	-49
3050	Ob Bal: EOY: Unpaid obligations	3,729	3,594	2,466	2,466
3100	Obligated balance, start of year	=====	=====	=====	=====
		6,002	6,002	6,002	6,002
3200	Obligated balance, end of year	=====	=====	=====	=====
		3,729	3,594	2,466	2,466

BA & O, Net

4011	Disc: Outlays from balances	2,273	2,139	3,536	3,536
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,273	2,139	3,536	3,536
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,273	2,139	3,536	3,536
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,273	2,139	3,536	3,536

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Archives and Records Administration
 Budget Bureau: National Archives and Records Administration
 Budget Account: Electronic Record Archives
 Treasury Account: Electronic Record Archives
 Budget Account Id: 393-00-0303 Treasury Account Id: 88- -09/11-0303
 FACTS II User: Pamela Kay Lemasters / (304) 480-7197 / pamela.lemasters@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	34	34	34	34
1050	Unob Bal: Unobligated balance (total)		=====		
		34	34	34	34
1910	Total budgetary resources (disc. and mand.)		=====		
		34	34	34	34

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	34	34	34	34
2490	Unob Bal: end of year		=====		
		34	34	34	34
2500	Total budgetary resources		=====		
		34	34	34	34
2501	Memo: Budgetary resources, subj to apportionment	34	34	34	34
2503	Memo: Budgetary resources, direct unob bal, EOY	34	34	34	34

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	116	116	116	116
3020	Ob Bal: Outlays (gross)	0	-4	-4	-4
3050	Ob Bal: EOY: Unpaid obligations	116	112	112	112
3100	Obligated balance, start of year		=====		
		116	116	116	116
3200	Obligated balance, end of year		=====		
		116	112	112	112

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: Electronic Record Archives
Treasury Account: Electronic Record Archives
Budget Account Id: 393-00-0303 Treasury Account Id: 88- -09/11-0303
FACTS II User: Pamela Kay Lemasters / (304) 480-7197 / pamela.lemasters@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	4	4	4
4020	Disc: Total outlays, gross		=====		
		0	4	4	4
4080	Disc: Outlays, net		=====		
		0	4	4	4
4190	Outlays, net (disc. and mand.)		=====		
		0	4	4	4

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Archives and Records Administration
 Budget Bureau: National Archives and Records Administration
 Budget Account: Electronic Record Archives
 Treasury Account: Electronic Record Archives
 Budget Account Id: 393-00-0303 Treasury Account Id: 88- - /11-0303
 FACTS II User: Pamela Kay Lemasters / (304) 480-7197 / pamela.lemasters@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,213	1,213	1,213	1,213
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	105	105
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,213	1,213	1,318	1,318
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,213	1,213	1,318	1,318

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	1	1	1	1
2004	Direct obligations incurred (total)		=====		
		1	1	1	1
2403	Unob Bal: Unapportioned: Other	1,212	1,212	1,317	1,317
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,212	1,212	1,317	1,317
2500	Total budgetary resources	=====	=====	=====	=====
		1,213	1,213	1,318	1,318
2501	Memo: Budgetary resources, subj to apportionment	1,213	1,213	1,318	1,318
2503	Memo: Budgetary resources, direct unob bal, EOY	1,212	1,212	1,317	1,317

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Archives and Records Administration
 Budget Bureau: National Archives and Records Administration
 Budget Account: Electronic Record Archives
 Treasury Account: Electronic Record Archives
 Budget Account Id: 393-00-0303 Treasury Account Id: 88- - /11-0303
 FACTS II User: Pamela Kay Lemasters / (304) 480-7197 / pamelalemasters@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,700	2,700	2,700	2,700
3011	Ob Bal: Obligations incurred: Expired accounts	1	1	1	1
3020	Ob Bal: Outlays (gross)	-1,418	-2,350	-2,534	-2,551
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-105	-105
3050	Ob Bal: EOY: Unpaid obligations	1,283	351	63	45
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,700	2,700	2,700	2,700
3200	Obligated balance, end of year	=====	=====		
		1,283	351	63	45

BA & O, Net

4011	Disc: Outlays from balances	1,418	2,350	2,534	2,551
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,418	2,350	2,534	2,551
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,418	2,350	2,534	2,551
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,418	2,350	2,534	2,551

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Archives and Records Administration
 Budget Bureau: National Archives and Records Administration
 Budget Account: Electronic Record Archives
 Treasury Account: Electronic Record Archives
 Budget Account Id: 393-00-0303 Treasury Account Id: 88- - /10-0303
 FACTS II User: Pamela Kay Lemasters / (304) 480-7197 / pamela.lemasters@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	796	796	796	796
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	117	117
1050	Unob Bal: Unobligated balance (total)		=====		
		796	796	912	912
1910	Total budgetary resources (disc. and mand.)		=====		
		796	796	912	912

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	796	796	912	912
2490	Unob Bal: end of year		=====		
		796	796	912	912
2500	Total budgetary resources		=====		
		796	796	912	912
2501	Memo: Budgetary resources, subj to apportionment	796	796	912	912
2503	Memo: Budgetary resources, direct unob bal, EOY	796	796	912	912

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	956	956	956	956
3020	Ob Bal: Outlays (gross)	-173	-259	-374	-530
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-117	-117
3050	Ob Bal: EOY: Unpaid obligations	783	697	465	309
3100	Obligated balance, start of year		=====		
		956	956	956	956
3200	Obligated balance, end of year		=====		
		783	697	465	309

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: Electronic Record Archives
Treasury Account: Electronic Record Archives
Budget Account Id: 393-00-0303 Treasury Account Id: 88- - /10-0303
FACTS II User: Pamela Kay Lemasters / (304) 480-7197 / pamela.lemasters@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	173	259	374	530
4020	Disc: Total outlays, gross		=====		
		173	259	374	530
4080	Disc: Outlays, net		=====		
		173	259	374	530
4190	Outlays, net (disc. and mand.)		=====		
		173	259	374	530

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: Electronic Record Archives
Treasury Account: Electronic Record Archives
Budget Account Id: 393-00-0303 Treasury Account Id: 88- -08/09-0303
FACTS II User: Pamela Kay Lemasters / (304) 480-7197 / pamela.lemasters@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
<u>1000</u>	<u>Unob Bal: Brought forward, October 1</u>	<u>249</u>	<u>249</u>	<u>249</u>	<u>249</u>
<u>1050</u>	<u>Unob Bal: Unobligated balance (total)</u>		<u>=====</u>		
		<u>249</u>	<u>249</u>	<u>249</u>	<u>249</u>
<u>1910</u>	<u>Total budgetary resources (disc. and mand.)</u>		<u>=====</u>		
		<u>249</u>	<u>249</u>	<u>249</u>	<u>249</u>

Status of Budgetary Resources

<u>2403</u>	<u>Unob Bal: Unapportioned: Other</u>	<u>249</u>	<u>249</u>	<u>249</u>	<u>249</u>
<u>2490</u>	<u>Unob Bal: end of year</u>		<u>=====</u>		
		<u>249</u>	<u>249</u>	<u>249</u>	<u>249</u>
<u>2500</u>	<u>Total budgetary resources</u>		<u>=====</u>		
		<u>249</u>	<u>249</u>	<u>249</u>	<u>249</u>
<u>2501</u>	<u>Memo: Budgetary resources, subj to apportionment</u>	<u>249</u>	<u>249</u>	<u>249</u>	<u>249</u>
<u>2503</u>	<u>Memo: Budgetary resources, direct unob bal, EOY</u>	<u>249</u>	<u>249</u>	<u>249</u>	<u>249</u>

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Archives and Records Administration
 Budget Bureau: National Archives and Records Administration
 Budget Account: Electronic Record Archives
 Treasury Account: Electronic Record Archives
 Budget Account Id: 393-00-0303 Treasury Account Id: 88- -07/09-0303
 FACTS II User: Pamela Kay Lemasters / (304) 480-7197 / pamela.lemasters@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	238	238	238	238
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	7	7
1050	Unob Bal: Unobligated balance (total)		=====		
		238	238	244	244
1910	Total budgetary resources (disc. and mand.)		=====		
		238	238	244	244

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	238	238	244	244
2490	Unob Bal: end of year		=====		
		238	238	244	244
2500	Total budgetary resources		=====		
		238	238	244	244
2501	Memo: Budgetary resources, subj to apportionment	238	238	244	244
2503	Memo: Budgetary resources, direct unob bal, EOY	238	238	244	244

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	15	15	15	15
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-7	-7
3050	Ob Bal: EOY: Unpaid obligations	15	15	8	8
3100	Obligated balance, start of year		=====		
		15	15	15	15
3200	Obligated balance, end of year		=====		
		15	15	8	8

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Archives and Records Administration
 Budget Bureau: National Archives and Records Administration
 Budget Account: Electronic Record Archives
 Treasury Account: Electronic Record Archives
 Budget Account Id: 393-00-0303 Treasury Account Id: 88- - /09-0303
 FACTS II User: Pamela Kay Lemasters / (304) 480-7197 / pamela.lemasters@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	287	287	287	287
1050	Unob Bal: Unobligated balance (total)		=====		
		287	287	287	287
1910	Total budgetary resources (disc. and mand.)		=====		
		287	287	287	287

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	287	287	287	287
2490	Unob Bal: end of year		=====		
		287	287	287	287
2500	Total budgetary resources		=====		
		287	287	287	287
2501	Memo: Budgetary resources, subj to apportionment	287	287	287	287
2503	Memo: Budgetary resources, direct unob bal, EOY	287	287	287	287

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	63	63	63	63
3020	Ob Bal: Outlays (gross)	0	0	-1	-1
3050	Ob Bal: EOY: Unpaid obligations	63	63	62	62
3100	Obligated balance, start of year		=====		
		63	63	63	63
3200	Obligated balance, end of year		=====		
		63	63	62	62

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: Electronic Record Archives
Treasury Account: Electronic Record Archives
Budget Account Id: 393-00-0303 Treasury Account Id: 88- - /09-0303
FACTS II User: Pamela Kay Lemasters / (304) 480-7197 / pamela.lemasters@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	1	1
4020	Disc: Total outlays, gross		=====		
		0	0	1	1
4080	Disc: Outlays, net		=====		
		0	0	1	1
4190	Outlays, net (disc. and mand.)		=====		
		0	0	1	1

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Archives and Records Administration
 Budget Bureau: National Archives and Records Administration
 Budget Account: Electronic Record Archives
 Treasury Account: Electronic Record Archives
 Budget Account Id: 393-00-0303 Treasury Account Id: 88- -06/08-0303
 FACTS II User: Pamela Kay Lemasters / (304) 480-7197 / pamelalemasters@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	129	129	129	129
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	2
1029	Unob Bal: Other balances withdrawn	0	0	0	-131
1050	Unob Bal: Unobligated balance (total)		=====		
		129	129	129	0
1910	Total budgetary resources (disc. and mand.)		=====		
		129	129	129	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	129	129	129	0
2490	Unob Bal: end of year		=====		
		129	129	129	0
2500	Total budgetary resources		=====		
		129	129	129	0
2501	Memo: Budgetary resources, subj to apportionment	129	129	129	0
2503	Memo: Budgetary resources, direct unob bal, EOY	129	129	129	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2	2	2	2
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-2
3050	Ob Bal: EOY: Unpaid obligations	2	2	2	0
3100	Obligated balance, start of year		=====		
		2	2	2	2
3200	Obligated balance, end of year		=====		
		2	2	2	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Archives and Records Administration
 Budget Bureau: National Archives and Records Administration
 Budget Account: Electronic Record Archives
 Treasury Account: Electronic Record Archives
 Budget Account Id: 393-00-0303 Treasury Account Id: 88- - /08-0303
 FACTS II User: Pamela Kay Lemasters / (304) 480-7197 / pamelalemasters@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	304	304	304	304
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	72
1029	Unob Bal: Other balances withdrawn	0	0	0	-376
1050	Unob Bal: Unobligated balance (total)		=====		
		304	304	304	0
1910	Total budgetary resources (disc. and mand.)		=====		
		304	304	304	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	304	304	304	0
2490	Unob Bal: end of year		=====		
		304	304	304	0
2500	Total budgetary resources		=====		
		304	304	304	0
2501	Memo: Budgetary resources, subj to apportionment	304	304	304	0
2503	Memo: Budgetary resources, direct unob bal, EOY	304	304	304	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	72	72	72	72
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-72
3050	Ob Bal: EOY: Unpaid obligations	72	72	72	0
3100	Obligated balance, start of year		=====		
		72	72	72	72
3200	Obligated balance, end of year		=====		
		72	72	72	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Archives and Records Administration
 Budget Bureau: National Archives and Records Administration
 Budget Account: Account Total, Electronic Record Archives
 Treasury Account:
 Budget Account Id: 393-00-0303 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	23,302	23,302	23,302	23,302
1021	Unob Bal: Recov of prior year unpaid obligations	49	455	277	351
1029	Unob Bal: Other balances withdrawn	0	0	0	-507
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		23,351	23,757	23,579	23,145
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		23,351	23,757	23,579	23,145

Status of Budgetary Resources

2004	Direct obligations incurred (total)	5,364	5,551	6,010	18,829
2201	Unob Bal: Apportioned: Avail in the current period	14,686	14,638	14,040	1,221
2403	Unob Bal: Unapportioned: Other	3,300	3,569	3,529	3,095
2490	Unob Bal: end of year	=====	=====	=====	=====
		17,986	18,207	17,569	4,316
2500	Total budgetary resources	=====	=====	=====	=====
		23,351	23,757	23,579	23,145
2501	Memo: Budgetary resources, subj to apportionment	23,351	23,757	23,579	23,145
2503	Memo: Budgetary resources, direct unob bal, EOY	17,986	18,207	17,569	4,316

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	14,810	14,810	14,810	14,810
3010	Ob Bal: Obligations incurred: Unexpired accounts	5,315	5,364	5,961	18,780
3011	Ob Bal: Obligations incurred: Expired accounts	49	187	49	49
3020	Ob Bal: Outlays (gross)	-4,379	-6,410	-11,781	-12,297
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-49	-455	-277	-351
3050	Ob Bal: EOY: Unpaid obligations	15,747	13,495	8,763	20,991
3100	Obligated balance, start of year	=====	=====	=====	=====
		14,810	14,810	14,810	14,810
3200	Obligated balance, end of year	=====	=====	=====	=====
		15,747	13,495	8,763	20,991

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: Account Total, Electronic Record Archives
Treasury Account:
Budget Account Id: 393-00-0303 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	4,379	6,410	11,781	12,297
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		4,379	6,410	11,781	12,297
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,379	6,410	11,781	12,297
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,379	6,410	11,781	12,297

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Archives and Records Administration
 Budget Bureau: National Archives and Records Administration
 Budget Account: Repairs and Restoration
 Treasury Account: Repairs and Restoration
 Budget Account Id: 393-00-0302 Treasury Account Id: 88- - /X -0302
 FACTS II User: Pamela Kay Lemasters / (304) 480-7197 / pamelalemasters@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	16,715	16,715	16,715	16,715
1021	Unob Bal: Recov of prior year unpaid obligations	0	1,008	1,009	1,059
1041	Unob Bal: Antic recov of prior year unpaid obl	151	0	0	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		16,866	17,723	17,725	17,774
1100	BA: Disc: Appropriation	9,100	9,100	9,100	9,100
1130	BA: Disc: Appropriations permanently reduced	0	0	-476	-476
1134	BA: Disc: Appropriations precluded from obligation	-4,662	-4,562	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		4,438	4,538	8,624	8,624
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		4,438	4,538	8,624	8,624
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		21,304	22,261	26,349	26,398

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	1,636	4,145	7,759	14,532
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,636	4,145	7,759	14,532
2201	Unob Bal: Apportioned: Avail in the current period	19,517	17,259	18,590	11,866
2203	Unob Bal: Apportioned: Anticipated	151	0	0	0
2403	Unob Bal: Unapportioned: Other	0	857	0	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		19,668	18,116	18,590	11,866
2500	Total budgetary resources	=====	=====	=====	=====
		21,304	22,261	26,349	26,398
2501	Memo: Budgetary resources, subj to apportionment	21,304	22,261	26,349	26,398
2503	Memo: Budgetary resources, direct unob bal, EOY	19,668	18,116	18,590	11,866

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Archives and Records Administration
 Budget Bureau: National Archives and Records Administration
 Budget Account: Repairs and Restoration
 Treasury Account: Repairs and Restoration
 Budget Account Id: 393-00-0302 Treasury Account Id: 88- - /X -0302
 FACTS II User: Pamela Kay Lemasters / (304) 480-7197 / pamela.lemasters@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	22,533	22,533	22,533	22,533
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,636	4,145	7,759	14,532
3020	Ob Bal: Outlays (gross)	-6,426	-12,757	-18,798	-25,190
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-1,008	-1,009	-1,059
3050	Ob Bal: EOY: Unpaid obligations	17,743	12,913	10,484	10,815
3100	Obligated balance, start of year	=====	=====	=====	=====
		22,533	22,533	22,533	22,533
3200	Obligated balance, end of year	=====	=====	=====	=====
		17,743	12,913	10,484	10,815

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		4,438	4,538	8,624	8,624
4010	Disc: Outlays from new authority	222	870	2,951	6,376
4011	Disc: Outlays from balances	6,204	11,887	15,847	18,814
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		6,426	12,757	18,798	25,190
4070	Disc: Budget authority, net	=====	=====	=====	=====
		4,438	4,538	8,624	8,624
4080	Disc: Outlays, net	=====	=====	=====	=====
		6,426	12,757	18,798	25,190
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		4,438	4,538	8,624	8,624
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		6,426	12,757	18,798	25,190

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Archives and Records Administration
 Budget Bureau: National Archives and Records Administration
 Budget Account: Account Total, Repairs and Restoration
 Treasury Account:
 Budget Account Id: 393-00-0302 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	16,715	16,715	16,715	16,715
1021	Unob Bal: Recov of prior year unpaid obligations	0	1,008	1,009	1,059
1041	Unob Bal: Antic recov of prior year unpaid obl	151	0	0	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		16,866	17,723	17,725	17,774
1100	BA: Disc: Appropriation	9,100	9,100	9,100	9,100
1130	BA: Disc: Appropriations permanently reduced	0	0	-476	-476
1134	BA: Disc: Appropriations precluded from obligation	-4,662	-4,562	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		4,438	4,538	8,624	8,624
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		4,438	4,538	8,624	8,624
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		21,304	22,261	26,349	26,398

Status of Budgetary Resources

2004	Direct obligations incurred (total)	1,636	4,145	7,759	14,532
2201	Unob Bal: Apportioned: Avail in the current period	19,517	17,259	18,590	11,866
2203	Unob Bal: Apportioned: Anticipated	151	0	0	0
2403	Unob Bal: Unapportioned: Other	0	857	0	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		19,668	18,116	18,590	11,866
2500	Total budgetary resources	=====	=====	=====	=====
		21,304	22,261	26,349	26,398
2501	Memo: Budgetary resources, subj to apportionment	21,304	22,261	26,349	26,398
2503	Memo: Budgetary resources, direct unob bal, EOY	19,668	18,116	18,590	11,866

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Archives and Records Administration
 Budget Bureau: National Archives and Records Administration
 Budget Account: Account Total, Repairs and Restoration
 Treasury Account:
 Budget Account Id: 393-00-0302 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	22,533	22,533	22,533	22,533
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,636	4,145	7,759	14,532
3020	Ob Bal: Outlays (gross)	-6,426	-12,757	-18,798	-25,190
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-1,008	-1,009	-1,059
3050	Ob Bal: EOY: Unpaid obligations	17,743	12,913	10,484	10,815
3100	Obligated balance, start of year	=====	=====	=====	=====
		22,533	22,533	22,533	22,533
3200	Obligated balance, end of year	=====	=====	=====	=====
		17,743	12,913	10,484	10,815

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		4,438	4,538	8,624	8,624
4010	Disc: Outlays from new authority	222	870	2,951	6,376
4011	Disc: Outlays from balances	6,204	11,887	15,847	18,814
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		6,426	12,757	18,798	25,190
4070	Disc: Budget authority, net	=====	=====	=====	=====
		4,438	4,538	8,624	8,624
4080	Disc: Outlays, net	=====	=====	=====	=====
		6,426	12,757	18,798	25,190
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		4,438	4,538	8,624	8,624
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		6,426	12,757	18,798	25,190

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Archives and Records Administration
 Budget Bureau: National Archives and Records Administration
 Budget Account: National Historical Publications and Records Commission
 Treasury Account: National Historical Publications and Records Commission
 Budget Account Id: 393-00-0301 Treasury Account Id: 88- - /X -0301
 FACTS II User: Pamela Kay Lemasters / (304) 480-7197 / pamelalemasters@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	719	719	719	719
1021	Unob Bal: Recov of prior year unpaid obligations	155	317	528	568
1041	Unob Bal: Antic recov of prior year unpaid obl	215	53	0	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,089	1,089	1,247	1,286
1100	BA: Disc: Appropriation	5,000	5,000	5,000	5,000
1130	BA: Disc: Appropriations permanently reduced	0	0	-262	-262
1134	BA: Disc: Appropriations precluded from obligation	-3,167	-3,112	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,833	1,888	4,738	4,738
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,833	1,888	4,738	4,738
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,922	2,977	5,986	6,025

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	213	1,727	2,421	5,501
2004	Direct obligations incurred (total)		=====	=====	=====
		213	1,727	2,421	5,501
2201	Unob Bal: Apportioned: Avail in the current period	2,339	1,193	3,556	477
2203	Unob Bal: Apportioned: Anticipated	215	57	0	0
2403	Unob Bal: Unapportioned: Other	155	0	8	48
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,709	1,250	3,565	524
2500	Total budgetary resources	=====	=====	=====	=====
		2,922	2,977	5,986	6,025
2501	Memo: Budgetary resources, subj to apportionment	2,922	2,977	5,986	6,025
2503	Memo: Budgetary resources, direct unob bal, EOY	2,709	1,250	3,565	524

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Archives and Records Administration
 Budget Bureau: National Archives and Records Administration
 Budget Account: National Historical Publications and Records Commission
 Treasury Account: National Historical Publications and Records Commission
 Budget Account Id: 393-00-0301 Treasury Account Id: 88- - /X -0301
 FACTS II User: Pamela Kay Lemasters / (304) 480-7197 / pamelalemasters@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	12,666	12,666	12,666	12,666
3010	Ob Bal: Obligations incurred: Unexpired accounts	213	1,727	2,421	5,501
3020	Ob Bal: Outlays (gross)	-2,256	-4,108	-5,719	-7,790
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-155	-317	-528	-568
3050	Ob Bal: EOY: Unpaid obligations	10,468	9,969	8,840	9,810
3100	Obligated balance, start of year	=====	=====	=====	=====
		12,666	12,666	12,666	12,666
3200	Obligated balance, end of year	=====	=====	=====	=====
		10,468	9,969	8,840	9,810

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,833	1,888	4,738	4,738
4010	Disc: Outlays from new authority	27	70	227	439
4011	Disc: Outlays from balances	2,230	4,038	5,492	7,350
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,256	4,108	5,719	7,790
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,833	1,888	4,738	4,738
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,256	4,108	5,719	7,790
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,833	1,888	4,738	4,738
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,256	4,108	5,719	7,790

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Archives and Records Administration
 Budget Bureau: National Archives and Records Administration
 Budget Account: Account Total, National Historical Publications and Records Comm
 Treasury Account:
 Budget Account Id: 393-00-0301 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	719	719	719	719
1021	Unob Bal: Recov of prior year unpaid obligations	155	317	528	568
1041	Unob Bal: Antic recov of prior year unpaid obl	215	53	0	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,089	1,089	1,247	1,286
1100	BA: Disc: Appropriation	5,000	5,000	5,000	5,000
1130	BA: Disc: Appropriations permanently reduced	0	0	-262	-262
1134	BA: Disc: Appropriations precluded from obligation	-3,167	-3,112	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,833	1,888	4,738	4,738
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,833	1,888	4,738	4,738
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,922	2,977	5,986	6,025

Status of Budgetary Resources

2004	Direct obligations incurred (total)	213	1,727	2,421	5,501
2201	Unob Bal: Apportioned: Avail in the current period	2,339	1,193	3,556	477
2203	Unob Bal: Apportioned: Anticipated	215	57	0	0
2403	Unob Bal: Unapportioned: Other	155	0	8	48
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,709	1,250	3,565	524
2500	Total budgetary resources	=====	=====	=====	=====
		2,922	2,977	5,986	6,025
2501	Memo: Budgetary resources, subj to apportionment	2,922	2,977	5,986	6,025
2503	Memo: Budgetary resources, direct unob bal, EOY	2,709	1,250	3,565	524

12/09/13
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 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Archives and Records Administration
 Budget Bureau: National Archives and Records Administration
 Budget Account: Account Total, National Historical Publications and Records Comm
 Treasury Account:
 Budget Account Id: 393-00-0301 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	12,666	12,666	12,666	12,666
3010	Ob Bal: Obligations incurred: Unexpired accounts	213	1,727	2,421	5,501
3020	Ob Bal: Outlays (gross)	-2,256	-4,108	-5,719	-7,790
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-155	-317	-528	-568
3050	Ob Bal: EOY: Unpaid obligations	10,468	9,969	8,840	9,810
3100	Obligated balance, start of year	=====	=====	=====	=====
		12,666	12,666	12,666	12,666
3200	Obligated balance, end of year	=====	=====	=====	=====
		10,468	9,969	8,840	9,810

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,833	1,888	4,738	4,738
4010	Disc: Outlays from new authority	27	70	227	439
4011	Disc: Outlays from balances	2,230	4,038	5,492	7,350
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,256	4,108	5,719	7,790
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,833	1,888	4,738	4,738
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,256	4,108	5,719	7,790
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,833	1,888	4,738	4,738
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,256	4,108	5,719	7,790

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Archives and Records Administration
 Budget Bureau: National Archives and Records Administration
 Budget Account: Records Center Revolving Fund
 Treasury Account: Working Capital Fund
 Budget Account Id: 393-00-4578 Treasury Account Id: 88- - /X -4578
 FACTS II User: Pamela Kay Lemasters / (304) 480-7197 / pamela.lemasters@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	22,013	22,013	22,013	22,013
1021	Unob Bal: Recov of prior year unpaid obligations	283	857	1,915	3,206
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		22,296	22,870	23,927	25,219
1700	BA: Disc: Spending auth: Collected	42,789	91,232	131,704	183,144
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	58,593	50,626	28,822	13,940
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	84,026	43,552	24,896	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		185,408	185,410	185,422	197,084
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		185,408	185,410	185,422	197,084
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		207,704	208,280	209,349	222,303

Status of Budgetary Resources

2102	REVOLVING FUND PROGRAM	55,368	90,841	133,536	176,645
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		55,368	90,841	133,536	176,645
2201	Unob Bal: Apportioned: Avail in the current period	68,204	73,170	50,809	39,357
2203	Unob Bal: Apportioned: Anticipated	84,026	43,552	24,896	0
2403	Unob Bal: Unapportioned: Other	106	716	109	6,301
2490	Unob Bal: end of year	=====	=====	=====	=====
		152,336	117,438	75,814	45,658
2500	Total budgetary resources	=====	=====	=====	=====
		207,704	208,280	209,349	222,303
2501	Memo: Budgetary resources, subj to apportionment	152,336	117,438	75,814	45,658
2501	Memo: Budgetary resources, subj to apportionment	55,368	90,841	133,536	176,645
	Sub-Total, 2501	207,704	208,279	209,350	222,303
2504	Memo: Budgetary resources, reimb unob bal, EOY	152,336	117,438	75,814	45,658

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Archives and Records Administration
 Budget Bureau: National Archives and Records Administration
 Budget Account: Records Center Revolving Fund
 Treasury Account: Working Capital Fund
 Budget Account Id: 393-00-4578 Treasury Account Id: 88- - /X -4578
 FACTS II User: Pamela Kay Lemasters / (304) 480-7197 / pamela.lemasters@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	27,373	27,373	27,373	27,373
3010	Ob Bal: Obligations incurred: Unexpired accounts	55,368	90,841	133,536	176,645
3020	Ob Bal: Outlays (gross)	-41,677	-85,718	-129,216	-172,505
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-283	-857	-1,915	-3,206
3050	Ob Bal: EOY: Unpaid obligations	40,781	31,640	29,778	28,307
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-37,111	-37,111	-37,111	-37,111
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-58,593	-50,626	-28,822	-13,940
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-95,704	-87,736	-65,932	-51,051
3100	Obligated balance, start of year	=====	=====	=====	=====
		-9,738	-9,738	-9,738	-9,738
3200	Obligated balance, end of year	=====	=====	=====	=====
		-54,923	-56,096	-36,154	-22,744

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		185,408	185,410	185,422	197,084
4010	Disc: Outlays from new authority	34,437	74,557	114,515	156,610
4011	Disc: Outlays from balances	7,240	11,161	14,700	15,894
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		41,677	85,718	129,216	172,505
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-40,195	-90,663	-130,697	-181,686
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-2,594	-569	-1,007	-1,458
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-42,789	-91,232	-131,704	-183,144
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-58,593	-50,626	-28,822	-13,940
4053	Disc: Offsets, BA only: Antic offsetting collect	-84,026	-43,552	-24,896	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-142,619	-94,178	-53,718	-13,940
4080	Disc: Outlays, net	=====	=====	=====	=====
		-1,112	-5,514	-2,488	-10,639
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-1,112	-5,514	-2,488	-10,639

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: Records Center Revolving Fund
Treasury Account: Working Capital Fund
Budget Account Id: 393-00-4578 Treasury Account Id: 88- - /X -4578
FACTS II User: Pamela Kay Lemasters / (304) 480-7197 / pamela.lemasters@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Archives and Records Administration
 Budget Bureau: National Archives and Records Administration
 Budget Account: Account Total, Records Center Revolving Fund
 Treasury Account:
 Budget Account Id: 393-00-4578 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	22,013	22,013	22,013	22,013
1021	Unob Bal: Recov of prior year unpaid obligations	283	857	1,915	3,206
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		22,296	22,870	23,927	25,219
1700	BA: Disc: Spending auth: Collected	42,789	91,232	131,704	183,144
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	58,593	50,626	28,822	13,940
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	84,026	43,552	24,896	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		185,408	185,410	185,422	197,084
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		185,408	185,410	185,422	197,084
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		207,704	208,280	209,349	222,303

Status of Budgetary Resources

2104	Reimbursable obligations incurred (total)	55,368	90,841	133,536	176,645
2201	Unob Bal: Apportioned: Avail in the current period	68,204	73,170	50,809	39,357
2203	Unob Bal: Apportioned: Anticipated	84,026	43,552	24,896	0
2403	Unob Bal: Unapportioned: Other	106	716	109	6,301
2490	Unob Bal: end of year	=====	=====	=====	=====
		152,336	117,438	75,814	45,658
2500	Total budgetary resources	=====	=====	=====	=====
		207,704	208,280	209,349	222,303
2501	Memo: Budgetary resources, subj to apportionment	207,704	208,280	209,349	222,303
2504	Memo: Budgetary resources, reimb unob bal, EOY	152,336	117,438	75,814	45,658

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Archives and Records Administration
 Budget Bureau: National Archives and Records Administration
 Budget Account: Account Total, Records Center Revolving Fund
 Treasury Account:
 Budget Account Id: 393-00-4578 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	27,373	27,373	27,373	27,373
3010	Ob Bal: Obligations incurred: Unexpired accounts	55,368	90,841	133,536	176,645
3020	Ob Bal: Outlays (gross)	-41,677	-85,718	-129,216	-172,505
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-283	-857	-1,915	-3,206
3050	Ob Bal: EOY: Unpaid obligations	40,781	31,640	29,778	28,307
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-37,111	-37,111	-37,111	-37,111
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-58,593	-50,626	-28,822	-13,940
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-95,704	-87,736	-65,932	-51,051
3100	Obligated balance, start of year	=====	=====	=====	=====
		-9,738	-9,738	-9,738	-9,738
3200	Obligated balance, end of year	=====	=====	=====	=====
		-54,923	-56,096	-36,154	-22,744

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		185,408	185,410	185,422	197,084
4010	Disc: Outlays from new authority	34,437	74,557	114,515	156,610
4011	Disc: Outlays from balances	7,240	11,161	14,700	15,894
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		41,677	85,718	129,216	172,505
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-40,195	-90,663	-130,697	-181,686
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-2,594	-569	-1,007	-1,458
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-42,789	-91,232	-131,704	-183,144
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-58,593	-50,626	-28,822	-13,940
4053	Disc: Offsets, BA only: Antic offsetting collect	-84,026	-43,552	-24,896	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-142,619	-94,178	-53,718	-13,940
4080	Disc: Outlays, net	=====	=====	=====	=====
		-1,112	-5,514	-2,488	-10,639
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-1,112	-5,514	-2,488	-10,639

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: Account Total, Records Center Revolving Fund
Treasury Account:
Budget Account Id: 393-00-4578 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Archives and Records Administration
 Budget Bureau: National Archives and Records Administration
 Budget Account: National Archives Gift Fund
 Treasury Account: National Archives Gift Fund
 Budget Account Id: 393-00-8127 Treasury Account Id: 88- - /X -8127
 FACTS II User: Pamela Kay Lemasters / (304) 480-7197 / pamela.lemasters@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,221	2,221	2,221	2,221
1021	Unob Bal: Recov of prior year unpaid obligations	1	56	113	66
1041	Unob Bal: Antic recov of prior year unpaid obl	0	0	21	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,223	2,277	2,356	2,288
1201	BA: Mand: Appropriation (special or trust fund)	489	986	11,784	12,823
1250	BA: Mand: Anticipated appropriation	10,726	10,229	563	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		11,215	11,215	12,347	12,823
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		11,215	11,215	12,347	12,823
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		13,438	13,493	14,703	15,111

Status of Budgetary Resources

2002	NARA GIFT FUND PROGRAM	804	1,533	12,622	12,975
2004	Direct obligations incurred (total)		=====	=====	=====
		804	1,533	12,622	12,975
2201	Unob Bal: Apportioned: Avail in the current period	1,907	1,687	1,498	2,136
2203	Unob Bal: Apportioned: Anticipated	10,726	10,229	563	0
2403	Unob Bal: Unapportioned: Other	0	43	20	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		12,634	11,959	2,082	2,136
2500	Total budgetary resources	=====	=====	=====	=====
		13,438	13,493	14,703	15,111
2501	Memo: Budgetary resources, subj to apportionment	12,634	11,959	2,082	2,136
2501	Memo: Budgetary resources, subj to apportionment	804	1,533	12,622	12,975
	Sub-Total, 2501	13,438	13,492	14,704	15,111
2503	Memo: Budgetary resources, direct unob bal, EOY	12,634	11,959	2,082	2,136

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Archives and Records Administration
 Budget Bureau: National Archives and Records Administration
 Budget Account: National Archives Gift Fund
 Treasury Account: National Archives Gift Fund
 Budget Account Id: 393-00-8127 Treasury Account Id: 88- - /X -8127
 FACTS II User: Pamela Kay Lemasters / (304) 480-7197 / pamela.lemasters@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,229	3,229	3,229	3,229
3010	Ob Bal: Obligations incurred: Unexpired accounts	804	1,533	12,622	12,975
3020	Ob Bal: Outlays (gross)	-1,267	-2,630	-13,528	-15,411
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1	-56	-113	-66
3050	Ob Bal: EOY: Unpaid obligations	2,765	2,076	2,209	727
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,229	3,229	3,229	3,229
3200	Obligated balance, end of year	=====	=====	=====	
		2,765	2,076	2,209	727

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		11,215	11,215	12,347	12,823
4100	Mand: Outlays from new authority	443	856	11,282	12,610
4101	Mand: Outlays from balances	824	1,774	2,247	2,801
4110	Mand: Total outlays, gross	1,267	2,630	13,528	15,411
4160	Mand: Budget authority, net	=====	=====	=====	=====
		11,215	11,215	12,347	12,823
4170	Mand: Outlays, net	=====	=====	=====	=====
		1,267	2,630	13,528	15,411
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		11,215	11,215	12,347	12,823
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,267	2,630	13,528	15,411

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Archives and Records Administration
 Budget Bureau: National Archives and Records Administration
 Budget Account: Account Total, National Archives Gift Fund
 Treasury Account:
 Budget Account Id: 393-00-8127 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,221	2,221	2,221	2,221
1021	Unob Bal: Recov of prior year unpaid obligations	1	56	113	66
1041	Unob Bal: Antic recov of prior year unpaid obl	0	0	21	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,223	2,277	2,356	2,288
1201	BA: Mand: Appropriation (special or trust fund)	489	986	11,784	12,823
1250	BA: Mand: Anticipated appropriation	10,726	10,229	563	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		11,215	11,215	12,347	12,823
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		11,215	11,215	12,347	12,823
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		13,438	13,493	14,703	15,111

Status of Budgetary Resources

2004	Direct obligations incurred (total)	804	1,533	12,622	12,975
2201	Unob Bal: Apportioned: Avail in the current period	1,907	1,687	1,498	2,136
2203	Unob Bal: Apportioned: Anticipated	10,726	10,229	563	0
2403	Unob Bal: Unapportioned: Other	0	43	20	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		12,634	11,959	2,082	2,136
2500	Total budgetary resources	=====	=====	=====	=====
		13,438	13,493	14,703	15,111
2501	Memo: Budgetary resources, subj to apportionment	13,438	13,493	14,703	15,111
2503	Memo: Budgetary resources, direct unob bal, EOY	12,634	11,959	2,082	2,136

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Archives and Records Administration
 Budget Bureau: National Archives and Records Administration
 Budget Account: Account Total, National Archives Gift Fund
 Treasury Account:
 Budget Account Id: 393-00-8127 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,229	3,229	3,229	3,229
3010	Ob Bal: Obligations incurred: Unexpired accounts	804	1,533	12,622	12,975
3020	Ob Bal: Outlays (gross)	-1,267	-2,630	-13,528	-15,411
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1	-56	-113	-66
3050	Ob Bal: EOY: Unpaid obligations	2,765	2,076	2,209	727
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,229	3,229	3,229	3,229
3200	Obligated balance, end of year	=====	=====	=====	
		2,765	2,076	2,209	727

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		11,215	11,215	12,347	12,823
4100	Mand: Outlays from new authority	443	856	11,282	12,610
4101	Mand: Outlays from balances	824	1,774	2,247	2,801
4110	Mand: Total outlays, gross	1,267	2,630	13,528	15,411
4160	Mand: Budget authority, net	=====	=====	=====	=====
		11,215	11,215	12,347	12,823
4170	Mand: Outlays, net	=====	=====	=====	=====
		1,267	2,630	13,528	15,411
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		11,215	11,215	12,347	12,823
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,267	2,630	13,528	15,411

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Archives and Records Administration
 Budget Bureau: National Archives and Records Administration
 Budget Account: National Archives Trust Fund
 Treasury Account: National Archives Trust Fund
 Budget Account Id: 393-00-8436 Treasury Account Id: 88- - /X -8436
 FACTS II User: Pamela Kay Lemasters / (304) 480-7197 / pamelalemasters@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	8,544	8,544	8,544	8,544
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	0	0	-725
1021	Unob Bal: Recov of prior year unpaid obligations	586	677	704	722
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		9,130	9,221	9,248	8,542
1800	BA: Mand: Spending auth: Collected	3,655	6,341	11,777	17,776
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-39	4	75	28
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	13,638	10,910	5,403	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		17,253	17,255	17,256	17,805
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		17,253	17,255	17,256	17,805
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		26,384	26,476	26,504	26,347

Status of Budgetary Resources

2103	Reimbursable obs incurred: Exempt fm apportionment	3,213	7,568	11,888	15,880
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		3,213	7,568	11,888	15,880
2301	Unob Bal: Exempt fm Appor: Avail in current period	9,532	7,994	9,213	10,467
2303	Unob Bal: Exempt from Appor: Anticipated	13,638	10,913	5,403	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		23,170	18,907	14,616	10,467
2500	Total budgetary resources	=====	=====	=====	=====
		26,384	26,476	26,504	26,347
2502	Memo: Budgetary resources, exempt fm apportionment	26,384	26,476	26,504	26,347
2504	Memo: Budgetary resources, reimb unob bal, EOY	23,170	18,907	14,616	10,467

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Archives and Records Administration
 Budget Bureau: National Archives and Records Administration
 Budget Account: National Archives Trust Fund
 Treasury Account: National Archives Trust Fund
 Budget Account Id: 393-00-8436 Treasury Account Id: 88- - /X -8436
 FACTS II User: Pamela Kay Lemasters / (304) 480-7197 / pamelalemasters@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,612	2,612	2,612	2,612
3010	Ob Bal: Obligations incurred: Unexpired accounts	3,213	7,568	11,888	15,880
3020	Ob Bal: Outlays (gross)	-3,224	-6,649	-10,308	-14,439
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-586	-677	-704	-722
3050	Ob Bal: EOY: Unpaid obligations	2,014	2,854	3,487	3,330
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,367	-1,367	-1,367	-1,367
3061	Ob Bal: SOY: Adj, uncoll cust paymt brought forwd	0	0	0	725
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	39	-4	-75	-28
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,327	-1,370	-1,442	-670
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,245	1,245	1,245	1,969
3200	Obligated balance, end of year		=====	=====	=====
		687	1,484	2,045	2,660

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		17,253	17,255	17,256	17,805
4100	Mand: Outlays from new authority	2,592	5,929	9,475	13,593
4101	Mand: Outlays from balances	632	720	834	846
4110	Mand: Total outlays, gross	3,224	6,649	10,308	14,439
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	-31	-190	-238	-685
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-2	-4	-5	-6
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-3,621	-6,147	-11,534	-17,085
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-3,655	-6,341	-11,777	-17,776
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	39	-4	-75	-28
4143	Mand: Offsets, BA only: Antic offsetting collect	-13,638	-10,910	-5,403	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-13,598	-10,913	-5,478	-28
4170	Mand: Outlays, net	=====	=====	=====	=====
		-430	308	-1,469	-3,338
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-430	308	-1,469	-3,338

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: National Archives Trust Fund
Treasury Account: National Archives Trust Fund
Budget Account Id: 393-00-8436 Treasury Account Id: 88- - /X -8436
FACTS II User: Pamela Kay Lemasters / (304) 480-7197 / pamela.lemasters@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Archives and Records Administration
 Budget Bureau: National Archives and Records Administration
 Budget Account: Account Total, National Archives Trust Fund
 Treasury Account:
 Budget Account Id: 393-00-8436 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	8,544	8,544	8,544	8,544
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	0	0	-725
1021	Unob Bal: Recov of prior year unpaid obligations	586	677	704	722
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		9,130	9,221	9,248	8,542
1800	BA: Mand: Spending auth: Collected	3,655	6,341	11,777	17,776
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-39	4	75	28
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	13,638	10,910	5,403	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		17,253	17,255	17,256	17,805
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		17,253	17,255	17,256	17,805
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		26,384	26,476	26,504	26,347

Status of Budgetary Resources

2104	Reimbursable obligations incurred (total)	3,213	7,568	11,888	15,880
2301	Unob Bal: Exempt fm Appor: Avail in current period	9,532	7,994	9,213	10,467
2303	Unob Bal: Exempt from Appor: Anticipated	13,638	10,913	5,403	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		23,170	18,907	14,616	10,467
2500	Total budgetary resources	=====	=====	=====	=====
		26,384	26,476	26,504	26,347
2502	Memo: Budgetary resources, exempt fm apportionment	26,384	26,476	26,504	26,347
2504	Memo: Budgetary resources, reimb unob bal, EOY	23,170	18,907	14,616	10,467

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Archives and Records Administration
 Budget Bureau: National Archives and Records Administration
 Budget Account: Account Total, National Archives Trust Fund
 Treasury Account:
 Budget Account Id: 393-00-8436 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,612	2,612	2,612	2,612
3010	Ob Bal: Obligations incurred: Unexpired accounts	3,213	7,568	11,888	15,880
3020	Ob Bal: Outlays (gross)	-3,224	-6,649	-10,308	-14,439
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-586	-677	-704	-722
3050	Ob Bal: EOY: Unpaid obligations	2,014	2,854	3,487	3,330
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,367	-1,367	-1,367	-1,367
3061	Ob Bal: SOY: Adj, uncoll cust paymt brought forwd	0	0	0	725
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	39	-4	-75	-28
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,327	-1,370	-1,442	-670
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,245	1,245	1,245	1,969
3200	Obligated balance, end of year		=====	=====	=====
		687	1,484	2,045	2,660

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		17,253	17,255	17,256	17,805
4100	Mand: Outlays from new authority	2,592	5,929	9,475	13,593
4101	Mand: Outlays from balances	632	720	834	846
4110	Mand: Total outlays, gross	3,224	6,649	10,308	14,439
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	-31	-190	-238	-685
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-2	-4	-5	-6
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-3,621	-6,147	-11,534	-17,085
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-3,655	-6,341	-11,777	-17,776
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	39	-4	-75	-28
4143	Mand: Offsets, BA only: Antic offsetting collect	-13,638	-10,910	-5,403	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-13,598	-10,913	-5,478	-28
4170	Mand: Outlays, net	=====	=====	=====	=====
		-430	308	-1,469	-3,338
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-430	308	-1,469	-3,338

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: Account Total, National Archives Trust Fund
Treasury Account:
Budget Account Id: 393-00-8436 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Archives and Records Administration
 Budget Bureau: Agency Total, Non-Financing Accounts National Archives and Recor
 Budget Account: Agency Total, Non-Financing Accounts National Archives and Recor
 Treasury Account:
 Budget Account Id: 393- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	88,811	88,811	88,811	88,811
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	0	0	-725
1021	Unob Bal: Recov of prior year unpaid obligations	2,361	5,779	7,727	10,649
1029	Unob Bal: Other balances withdrawn	0	0	0	-4,591
1041	Unob Bal: Antic recov of prior year unpaid obl	366	53	21	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		91,538	94,644	96,560	94,146
1100	BA: Disc: Appropriation	391,500	391,500	391,500	391,500
1130	BA: Disc: Appropriations permanently reduced	0	0	-20,478	-20,478
1134	BA: Disc: Appropriations precluded from obligation	-205,793	-201,606	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		185,707	189,894	371,022	371,022
1201	BA: Mand: Appropriation (special or trust fund)	489	986	11,784	12,823
1250	BA: Mand: Anticipated appropriation	10,726	10,229	563	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		11,215	11,215	12,347	12,823
1700	BA: Disc: Spending auth: Collected	42,892	108,323	149,215	201,767
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	58,863	51,025	29,333	13,961
1726	BA: Disc: Spending auth: Applied to repay debt	-16,521	-16,521	-16,521	-16,521
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	101,594	44,018	25,627	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		186,828	186,845	187,654	199,207
1800	BA: Mand: Spending auth: Collected	3,655	6,341	11,777	17,776
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-39	4	75	28
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	13,638	10,910	5,403	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		17,253	17,255	17,256	17,805
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		401,004	405,209	588,279	600,857
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		492,542	499,853	684,839	695,003

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Archives and Records Administration
 Budget Bureau: Agency Total, Non-Financing Accounts National Archives and Recor
 Budget Account: Agency Total, Non-Financing Accounts National Archives and Recor
 Treasury Account:
 Budget Account Id: 393- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	87,410	165,848	281,920	409,910
2104	Reimbursable obligations incurred (total)	58,581	98,899	146,321	194,079
2201	Unob Bal: Apportioned: Avail in the current period	207,852	139,901	194,799	56,517
2203	Unob Bal: Apportioned: Anticipated	96,496	54,430	26,051	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	9,532	7,994	9,213	10,467
2303	Unob Bal: Exempt from Appor: Anticipated	13,638	10,913	5,403	0
2403	Unob Bal: Unapportioned: Other	19,033	21,868	21,132	24,030
2490	Unob Bal: end of year	=====	=====	=====	=====
		346,551	235,105	256,598	91,014
2500	Total budgetary resources	=====	=====	=====	=====
		492,542	499,853	684,839	695,003
2501	Memo: Budgetary resources, subj to apportionment	466,158	473,377	658,335	668,656
2502	Memo: Budgetary resources, exempt fm apportionment	26,384	26,476	26,504	26,347
2503	Memo: Budgetary resources, direct unob bal, EOY	169,660	97,863	164,893	34,304
2504	Memo: Budgetary resources, reimb unob bal, EOY	176,891	137,242	91,705	56,710
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	181,861	181,861	181,861	181,861
3010	Ob Bal: Obligations incurred: Unexpired accounts	145,393	264,084	427,717	603,363
3011	Ob Bal: Obligations incurred: Expired accounts	598	663	524	626
3020	Ob Bal: Outlays (gross)	-149,074	-313,583	-461,616	-609,819
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,026	-2,915	-4,270	-5,621
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,335	-2,864	-3,457	-5,029
3050	Ob Bal: EOY: Unpaid obligations	176,418	127,246	140,760	165,382
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-38,497	-38,497	-38,497	-38,497
3061	Ob Bal: SOY: Adj, uncoll cust paymt brought forwd	0	0	0	725
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-58,824	-51,027	-29,407	-13,989
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	-1	-1	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-97,321	-89,525	-67,905	-51,761
3100	Obligated balance, start of year	=====	=====	=====	=====
		143,365	143,365	143,365	144,089
3200	Obligated balance, end of year	=====	=====	=====	=====
		79,097	37,721	72,855	113,621

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Archives and Records Administration
 Budget Bureau: Agency Total, Non-Financing Accounts National Archives and Recor
 Budget Account: Agency Total, Non-Financing Accounts National Archives and Recor
 Treasury Account:
 Budget Account Id: 393- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		372,535	376,739	558,676	570,229
4010	Disc: Outlays from new authority	82,335	209,088	311,754	439,317
4011	Disc: Outlays from balances	62,248	95,216	126,025	140,652
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		144,583	304,304	437,779	579,969
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-40,196	-107,738	-148,179	-200,269
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-2,696	-585	-1,036	-1,498
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-42,892	-108,323	-149,215	-201,767
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-58,863	-51,024	-29,332	-13,961
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	-1	-1	0
4053	Disc: Offsets, BA only: Antic offsetting collect	-101,594	-44,018	-25,627	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-160,457	-95,043	-54,960	-13,961
4070	Disc: Budget authority, net	=====	=====	=====	=====
		169,186	173,373	354,501	354,501
4080	Disc: Outlays, net	=====	=====	=====	=====
		101,691	195,982	288,564	378,202
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		28,468	28,470	29,603	30,628
4100	Mand: Outlays from new authority	3,035	6,785	20,756	26,203
4101	Mand: Outlays from balances	1,456	2,494	3,080	3,647
4110	Mand: Total outlays, gross	4,491	9,279	23,837	29,850
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-31	-190	-238	-685
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-2	-4	-5	-6
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-3,621	-6,147	-11,534	-17,085
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-3,655	-6,341	-11,777	-17,776
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	39	-4	-75	-28
4143	Mand: Offsets, BA only: Antic offsetting collect	-13,638	-10,910	-5,403	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Archives and Records Administration
Budget Bureau: Agency Total, Non-Financing Accounts National Archives and Recor
Budget Account: Agency Total, Non-Financing Accounts National Archives and Recor
Treasury Account:
Budget Account Id: 393- - Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	
		-13,598	-10,913	-5,478	-28
4160	Mand: Budget authority, net	=====	=====	=====	=====
		11,215	11,215	12,347	12,823
4170	Mand: Outlays, net		=====	=====	=====
		836	2,938	12,059	12,073
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		180,402	184,588	366,849	367,324
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		102,527	198,919	300,624	390,275

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Capital Planning Commission
 Budget Bureau: National Capital Planning Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 394-00-2500 Treasury Account Id: 95- - /X -2500
 FACTS II User: Brendan Mcfarland / (202) 482-7283 / brendan.mcfarland@ncpc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	9	9	9	9
1050	Unob Bal: Unobligated balance (total)		=====		
		9	9	9	9
1910	Total budgetary resources (disc. and mand.)		=====		
		9	9	9	9
Status of Budgetary Resources					
2403	Unob Bal: Unapportioned: Other	9	9	9	9
2490	Unob Bal: end of year		=====		
		9	9	9	9
2500	Total budgetary resources		=====		
		9	9	9	9
2501	Memo: Budgetary resources, subj to apportionment	9	9	9	9
2503	Memo: Budgetary resources, direct unob bal, EOY	9	9	9	9

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Capital Planning Commission
 Budget Bureau: National Capital Planning Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 394-00-2500 Treasury Account Id: 95- - /13-2500
 FACTS II User: Brendan Mcfarland / (202) 482-7283 / brendan.mcfarland@ncpc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	8,191	8,141	8,141	8,141
1130	BA: Disc: Appropriations permanently reduced	0	-426	-426	-426
1134	BA: Disc: Appropriations precluded from obligation	-4,220	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		3,970	7,715	7,715	7,715
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		3,970	7,715	7,715	7,715
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,970	7,715	7,715	7,715

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	2,462	3,640	5,396	7,630
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,462	3,640	5,396	7,630
2201	Unob Bal: Apportioned: Avail in the current period	1,508	331	776	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	1,543	0
2403	Unob Bal: Unapportioned: Other	0	3,745	0	85
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,508	4,076	2,319	85
2500	Total budgetary resources	=====	=====	=====	=====
		3,970	7,715	7,715	7,715
2501	Memo: Budgetary resources, subj to apportionment	3,970	7,715	7,715	7,715
2503	Memo: Budgetary resources, direct unob bal, EOY	1,508	4,076	2,319	85

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Capital Planning Commission
 Budget Bureau: National Capital Planning Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 394-00-2500 Treasury Account Id: 95- - /13-2500
 FACTS II User: Brendan Mcfarland / (202) 482-7283 / brendan.mcfarland@ncpc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,462	3,640	5,396	7,630
3020	Ob Bal: Outlays (gross)	-1,536	-3,090	-4,804	-6,788
3050	Ob Bal: EOY: Unpaid obligations	926	550	592	842
3200	Obligated balance, end of year		=====		
		926	550	592	842

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		3,970	7,715	7,715	7,715
4010	Disc: Outlays from new authority	1,536	3,090	4,804	6,788
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,536	3,090	4,804	6,788
4070	Disc: Budget authority, net	=====	=====	=====	=====
		3,970	7,715	7,715	7,715
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,536	3,090	4,804	6,788
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		3,970	7,715	7,715	7,715
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,536	3,090	4,804	6,788

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Capital Planning Commission
 Budget Bureau: National Capital Planning Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 394-00-2500 Treasury Account Id: 95- - /12-2500
 FACTS II User: Brendan Mcfarland / (202) 482-7283 / brendan.mcfarland@ncpc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	66	66	66	66
1021	Unob Bal: Recov of prior year unpaid obligations	6	6	32	22
1050	Unob Bal: Unobligated balance (total)		=====		
		72	73	99	88
1700	BA: Disc: Spending auth: Collected	1	1	1	1
1750	BA: Disc: Spending auth: Total		=====		
		1	1	1	1
1900	Budget authority total (disc. and mand.)		=====		
		1	1	1	1
1910	Total budgetary resources (disc. and mand.)		=====		
		74	74	100	90

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	9	21	47	23
2004	Direct obligations incurred (total)		=====		
		9	21	47	23
2403	Unob Bal: Unapportioned: Other	65	53	53	66
2490	Unob Bal: end of year		=====		
		65	53	53	66
2500	Total budgetary resources		=====		
		74	74	100	90
2501	Memo: Budgetary resources, subj to apportionment	74	74	100	90
2503	Memo: Budgetary resources, direct unob bal, EOY	65	53	53	66

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Capital Planning Commission
 Budget Bureau: National Capital Planning Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 394-00-2500 Treasury Account Id: 95- - /12-2500
 FACTS II User: Brendan Mcfarland / (202) 482-7283 / brendan.mcfarland@ncpc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,415	1,415	1,415	1,415
3011	Ob Bal: Obligations incurred: Expired accounts	9	21	47	23
3020	Ob Bal: Outlays (gross)	-665	-724	-832	-1,107
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-6	-6	-32	-22
3050	Ob Bal: EOY: Unpaid obligations	752	705	597	309
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,415	1,415	1,415	1,415
3200	Obligated balance, end of year		=====		
		752	705	597	309

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		1	1	1	1
4011	Disc: Outlays from balances	665	724	832	1,107
4020	Disc: Total outlays, gross		=====		=====
		665	724	832	1,107
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1	-1	-1	-1
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		-1	-1	-1	-1
4080	Disc: Outlays, net		=====		=====
		664	723	831	1,105
4190	Outlays, net (disc. and mand.)		=====		=====
		664	723	831	1,105

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Capital Planning Commission
 Budget Bureau: National Capital Planning Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 394-00-2500 Treasury Account Id: 95- - /11-2500
 FACTS II User: Brendan Mcfarland / (202) 482-7283 / brendan.mcfarland@ncpc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	58	58	58	58
1021	Unob Bal: Recov of prior year unpaid obligations	5	5	50	89
1050	Unob Bal: Unobligated balance (total)		=====		
		63	63	108	147
1700	BA: Disc: Spending auth: Collected	1	1	1	1
1750	BA: Disc: Spending auth: Total		=====		
		1	1	1	1
1900	Budget authority total (disc. and mand.)		=====		
		1	1	1	1
1910	Total budgetary resources (disc. and mand.)		=====		
		64	64	109	148

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	3	3	3	3
2004	Direct obligations incurred (total)		=====		
		3	3	3	3
2403	Unob Bal: Unapportioned: Other	61	61	106	145
2490	Unob Bal: end of year		=====		
		61	61	106	145
2500	Total budgetary resources		=====		
		64	64	109	148
2501	Memo: Budgetary resources, subj to apportionment	64	64	109	148
2503	Memo: Budgetary resources, direct unob bal, EOY	61	61	106	145

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Capital Planning Commission
 Budget Bureau: National Capital Planning Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 394-00-2500 Treasury Account Id: 95- - /11-2500
 FACTS II User: Brendan Mcfarland / (202) 482-7283 / brendan.mcfarland@ncpc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	863	863	863	863
3011	Ob Bal: Obligations incurred: Expired accounts	3	3	3	3
3020	Ob Bal: Outlays (gross)	-79	-158	-601	-752
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-5	-5	-50	-89
3050	Ob Bal: EOY: Unpaid obligations	782	703	215	25
3100	Obligated balance, start of year		=====		
		863	863	863	863
3200	Obligated balance, end of year		=====		
		782	703	215	25

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		1	1	1	1
4011	Disc: Outlays from balances	79	158	601	752
4020	Disc: Total outlays, gross		=====		
		79	158	601	752
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1	-1	-1	-1
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-1	-1	-1	-1
4080	Disc: Outlays, net		=====		
		78	157	600	751
4190	Outlays, net (disc. and mand.)		=====		
		78	157	600	751

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Capital Planning Commission
 Budget Bureau: National Capital Planning Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 394-00-2500 Treasury Account Id: 95- - /10-2500
 FACTS II User: Brendan Mcfarland / (202) 482-7283 / brendan.mcfarland@ncpc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	49	49	49	49
1021	Unob Bal: Recov of prior year unpaid obligations	2	2	2	2
1050	Unob Bal: Unobligated balance (total)		=====		
		51	51	51	51
1910	Total budgetary resources (disc. and mand.)		=====		
		51	51	51	51

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	51	51	51	51
2490	Unob Bal: end of year		=====		
		51	51	51	51
2500	Total budgetary resources		=====		
		51	51	51	51
2501	Memo: Budgetary resources, subj to apportionment	51	51	51	51
2503	Memo: Budgetary resources, direct unob bal, EOY	51	51	51	51

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	148	148	148	148
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2	-2	-2	-2
3050	Ob Bal: EOY: Unpaid obligations	147	147	147	147
3100	Obligated balance, start of year		=====		
		148	148	148	148
3200	Obligated balance, end of year		=====		
		147	147	147	147

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Capital Planning Commission
 Budget Bureau: National Capital Planning Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 394-00-2500 Treasury Account Id: 95- - /09-2500
 FACTS II User: Brendan Mcfarland / (202) 482-7283 / brendan.mcfarland@ncpc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	86	86	86	86
1050	Unob Bal: Unobligated balance (total)		=====		
		86	86	86	86
1910	Total budgetary resources (disc. and mand.)		=====		
		86	86	86	86

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	86	86	86	86
2490	Unob Bal: end of year		=====		
		86	86	86	86
2500	Total budgetary resources		=====		
		86	86	86	86
2501	Memo: Budgetary resources, subj to apportionment	86	86	86	86
2503	Memo: Budgetary resources, direct unob bal, EOY	86	86	86	86

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Capital Planning Commission
Budget Bureau: National Capital Planning Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 394-00-2500 Treasury Account Id: 95- - /08-2500
FACTS II User: Brendan Mcfarland / (202) 482-7283 / brendan.mcfarland@ncpc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	66	66	66	66
1029	Unob Bal: Other balances withdrawn	0	0	0	-66
1050	Unob Bal: Unobligated balance (total)		=====	66	0
		66	66	66	0
1910	Total budgetary resources (disc. and mand.)		=====	66	0
		66	66	66	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	66	66	66	0
2490	Unob Bal: end of year		=====	66	0
		66	66	66	0
2500	Total budgetary resources		=====	66	0
		66	66	66	0
2501	Memo: Budgetary resources, subj to apportionment	66	66	66	0
2503	Memo: Budgetary resources, direct unob bal, EOY	66	66	66	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Capital Planning Commission
 Budget Bureau: National Capital Planning Commission
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 394-00-2500 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	335	335	335	335
1021	Unob Bal: Recov of prior year unpaid obligations	13	13	84	112
1029	Unob Bal: Other balances withdrawn	0	0	0	-66
1050	Unob Bal: Unobligated balance (total)	348	348	419	381
1100	BA: Disc: Appropriation	8,191	8,141	8,141	8,141
1130	BA: Disc: Appropriations permanently reduced	0	-426	-426	-426
1134	BA: Disc: Appropriations precluded from obligation	-4,220	0	0	0
1160	BA: Disc: Appropriation (total)	3,970	7,715	7,715	7,715
1700	BA: Disc: Spending auth: Collected	3	3	3	3
1750	BA: Disc: Spending auth: Total	3	3	3	3
1900	Budget authority total (disc. and mand.)	3,973	7,718	7,718	7,718
1910	Total budgetary resources (disc. and mand.)	4,321	8,066	8,136	8,099

Status of Budgetary Resources

2004	Direct obligations incurred (total)	2,474	3,664	5,446	7,656
2201	Unob Bal: Apportioned: Avail in the current period	1,508	331	776	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	1,543	0
2403	Unob Bal: Unapportioned: Other	339	4,071	371	443
2490	Unob Bal: end of year	1,847	4,402	2,690	443
2500	Total budgetary resources	4,321	8,066	8,136	8,099
2501	Memo: Budgetary resources, subj to apportionment	4,321	8,066	8,136	8,099
2503	Memo: Budgetary resources, direct unob bal, EOY	1,847	4,402	2,690	443

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Capital Planning Commission
 Budget Bureau: National Capital Planning Commission
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 394-00-2500 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,426	2,426	2,426	2,426
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,462	3,640	5,396	7,630
3011	Ob Bal: Obligations incurred: Expired accounts	12	24	50	26
3020	Ob Bal: Outlays (gross)	-2,281	-3,972	-6,238	-8,646
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-13	-13	-84	-112
3050	Ob Bal: EOY: Unpaid obligations	2,607	2,105	1,551	1,324
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,426	2,426	2,426	2,426
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,607	2,105	1,551	1,324

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		3,973	7,718	7,718	7,718
4010	Disc: Outlays from new authority	1,536	3,090	4,804	6,788
4011	Disc: Outlays from balances	744	882	1,433	1,859
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,281	3,972	6,238	8,646
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-3	-3	-3	-3
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-3	-3	-3	-3
4070	Disc: Budget authority, net	=====	=====	=====	=====
		3,970	7,715	7,715	7,715
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,278	3,970	6,235	8,644
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		3,970	7,715	7,715	7,715
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,278	3,970	6,235	8,644

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Capital Planning Commission
 Budget Bureau: Agency Total, Non-Financing Accounts National Capital Planning C
 Budget Account: Agency Total, Non-Financing Accounts National Capital Planning C
 Treasury Account:
 Budget Account Id: 394- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	335	335	335	335
1021	Unob Bal: Recov of prior year unpaid obligations	13	13	84	112
1029	Unob Bal: Other balances withdrawn	0	0	0	-66
1050	Unob Bal: Unobligated balance (total)		=====		
		348	348	419	381
1100	BA: Disc: Appropriation	8,191	8,141	8,141	8,141
1130	BA: Disc: Appropriations permanently reduced	0	-426	-426	-426
1134	BA: Disc: Appropriations precluded from obligation	-4,220	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		3,970	7,715	7,715	7,715
1700	BA: Disc: Spending auth: Collected	3	3	3	3
1750	BA: Disc: Spending auth: Total		=====		
		3	3	3	3
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		3,973	7,718	7,718	7,718
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,321	8,066	8,136	8,099

Status of Budgetary Resources

2004	Direct obligations incurred (total)	2,474	3,664	5,446	7,656
2201	Unob Bal: Apportioned: Avail in the current period	1,508	331	776	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	1,543	0
2403	Unob Bal: Unapportioned: Other	339	4,071	371	443
2490	Unob Bal: end of year	=====	=====	=====	
		1,847	4,402	2,690	443
2500	Total budgetary resources	=====	=====	=====	=====
		4,321	8,066	8,136	8,099
2501	Memo: Budgetary resources, subj to apportionment	4,321	8,066	8,136	8,099
2503	Memo: Budgetary resources, direct unob bal, EOY	1,847	4,402	2,690	443

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Capital Planning Commission
 Budget Bureau: Agency Total, Non-Financing Accounts National Capital Planning C
 Budget Account: Agency Total, Non-Financing Accounts National Capital Planning C
 Treasury Account:
 Budget Account Id: 394- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,426	2,426	2,426	2,426
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,462	3,640	5,396	7,630
3011	Ob Bal: Obligations incurred: Expired accounts	12	24	50	26
3020	Ob Bal: Outlays (gross)	-2,281	-3,972	-6,238	-8,646
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-13	-13	-84	-112
3050	Ob Bal: EOY: Unpaid obligations	2,607	2,105	1,551	1,324
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,426	2,426	2,426	2,426
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,607	2,105	1,551	1,324

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		3,973	7,718	7,718	7,718
4010	Disc: Outlays from new authority	1,536	3,090	4,804	6,788
4011	Disc: Outlays from balances	744	882	1,433	1,859
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,281	3,972	6,238	8,646
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-3	-3	-3	-3
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-3	-3	-3	-3
4070	Disc: Budget authority, net	=====	=====	=====	=====
		3,970	7,715	7,715	7,715
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,278	3,970	6,235	8,644
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		3,970	7,715	7,715	7,715
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,278	3,970	6,235	8,644

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Commission on Libraries and Information Science
 Budget Bureau: National Commission on Libraries and Information Science
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 400-00-2700 Treasury Account Id: 95- - /08-2700
 FACTS II User: Denise Jefferson / (202) 245-8052 / denise.jefferson@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	35	35	35	35
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	42
1029	Unob Bal: Other balances withdrawn	0	0	0	-77
1050	Unob Bal: Unobligated balance (total)		=====		
		35	35	35	0
1910	Total budgetary resources (disc. and mand.)		=====		
		35	35	35	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	35	35	35	0
2490	Unob Bal: end of year		=====		
		35	35	35	0
2500	Total budgetary resources		=====		
		35	35	35	0
2501	Memo: Budgetary resources, subj to apportionment	35	35	35	0
2503	Memo: Budgetary resources, direct unob bal, EOY	35	35	35	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	42	42	42	42
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-42
3050	Ob Bal: EOY: Unpaid obligations	42	42	42	0
3100	Obligated balance, start of year		=====		
		42	42	42	42
3200	Obligated balance, end of year		=====		
		42	42	42	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Commission on Libraries and Information Science
 Budget Bureau: National Commission on Libraries and Information Science
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 400-00-2700 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	35	35	35	35
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	42
1029	Unob Bal: Other balances withdrawn	0	0	0	-77
1050	Unob Bal: Unobligated balance (total)		=====		
		35	35	35	0
1910	Total budgetary resources (disc. and mand.)		=====		
		35	35	35	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	35	35	35	0
2490	Unob Bal: end of year		=====		
		35	35	35	0
2500	Total budgetary resources		=====		
		35	35	35	0
2501	Memo: Budgetary resources, subj to apportionment	35	35	35	0
2503	Memo: Budgetary resources, direct unob bal, EOY	35	35	35	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	42	42	42	42
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-42
3050	Ob Bal: EOY: Unpaid obligations	42	42	42	0
3100	Obligated balance, start of year		=====		
		42	42	42	42
3200	Obligated balance, end of year		=====		
		42	42	42	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Commission on Libraries and Information Science
 Budget Bureau: Agency Total, Non-Financing Accounts National Commission on Libr
 Budget Account: Agency Total, Non-Financing Accounts National Commission on Libr
 Treasury Account:
 Budget Account Id: 400- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	35	35	35	35
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	42
1029	Unob Bal: Other balances withdrawn	0	0	0	-77
1050	Unob Bal: Unobligated balance (total)		=====		
		35	35	35	0
1910	Total budgetary resources (disc. and mand.)		=====		
		35	35	35	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	35	35	35	0
2490	Unob Bal: end of year		=====		
		35	35	35	0
2500	Total budgetary resources		=====		
		35	35	35	0
2501	Memo: Budgetary resources, subj to apportionment	35	35	35	0
2503	Memo: Budgetary resources, direct unob bal, EOY	35	35	35	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	42	42	42	42
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-42
3050	Ob Bal: EOY: Unpaid obligations	42	42	42	0
3100	Obligated balance, start of year		=====		
		42	42	42	42
3200	Obligated balance, end of year		=====		
		42	42	42	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Council on Disability
 Budget Bureau: National Council on Disability
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 413-00-3500 Treasury Account Id: 95- - /X -3500
 FACTS II User: Mark Donald Whittemore / (816) 823-4581 / mark.whittemore@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	6	6	6	6
1050	Unob Bal: Unobligated balance (total)	6	=====	6	6
1910	Total budgetary resources (disc. and mand.)	6	=====	6	6
Status of Budgetary Resources					
2201	Unob Bal: Apportioned: Avail in the current period	6	6	6	6
2490	Unob Bal: end of year	6	=====	6	6
2500	Total budgetary resources	6	=====	6	6
2501	Memo: Budgetary resources, subj to apportionment	6	6	6	6
2503	Memo: Budgetary resources, direct unob bal, EOY	6	6	6	6
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	30	30	30	30
3020	Ob Bal: Outlays (gross)	0	0	-15	-15
3050	Ob Bal: EOY: Unpaid obligations	30	30	15	15
3100	Obligated balance, start of year	30	=====	30	30
3200	Obligated balance, end of year	30	=====	15	15

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Council on Disability
Budget Bureau: National Council on Disability
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 413-00-3500 Treasury Account Id: 95- - /X -3500
FACTS II User: Mark Donald Whittemore / (816) 823-4581 / mark.whittemore@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	15	15
4020	Disc: Total outlays, gross		=====		
		0	0	15	15
4080	Disc: Outlays, net		=====		
		0	0	15	15
4190	Outlays, net (disc. and mand.)		=====		
		0	0	15	15

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Council on Disability
 Budget Bureau: National Council on Disability
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 413-00-3500 Treasury Account Id: 95- - /13-3500
 FACTS II User: Mark Donald Whittemore / (816) 823-4581 / mark.whittemore@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	3,258	3,258	3,258	3,258
1130	BA: Disc: Appropriations permanently reduced	0	-170	-170	-170
1134	BA: Disc: Appropriations precluded from obligation	-2,013	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,245	3,087	3,087	3,087
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,245	3,087	3,087	3,087
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,245	3,087	3,087	3,087

Status of Budgetary Resources

2002	All Programs	736	1,197	1,958	2,695
2004	Direct obligations incurred (total)	736	1,197	1,958	2,695
2201	Unob Bal: Apportioned: Avail in the current period	509	650	1,129	392
2403	Unob Bal: Unapportioned: Other	0	1,240	0	0
2490	Unob Bal: end of year	509	1,890	1,129	392
2500	Total budgetary resources	=====	=====	=====	=====
		1,245	3,087	3,087	3,087
2501	Memo: Budgetary resources, subj to apportionment	736	1,197	1,958	2,695
2501	Memo: Budgetary resources, subj to apportionment	509	1,890	1,129	392
	Sub-Total, 2501	1,245	3,087	3,087	3,087
2503	Memo: Budgetary resources, direct unob bal, EOY	509	1,890	1,129	392

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Council on Disability
 Budget Bureau: National Council on Disability
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 413-00-3500 Treasury Account Id: 95- - /13-3500
 FACTS II User: Mark Donald Whittemore / (816) 823-4581 / mark.whittemore@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	736	1,197	1,958	2,695
3020	Ob Bal: Outlays (gross)	-541	-1,124	-1,708	-2,407
3050	Ob Bal: EOY: Unpaid obligations	195	73	251	288
3200	Obligated balance, end of year		=====		
		195	73	251	288

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,245	3,087	3,087	3,087
4010	Disc: Outlays from new authority	541	1,124	1,708	2,407
4020	Disc: Total outlays, gross		=====	=====	=====
		541	1,124	1,708	2,407
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,245	3,087	3,087	3,087
4080	Disc: Outlays, net		=====	=====	=====
		541	1,124	1,708	2,407
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,245	3,087	3,087	3,087
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		541	1,124	1,708	2,407

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Council on Disability
 Budget Bureau: National Council on Disability
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 413-00-3500 Treasury Account Id: 95- - /12-3500
 FACTS II User: Mark Donald Whittemore / (816) 823-4581 / mark.whittemore@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	10	10	10	10
1021	Unob Bal: Recov of prior year unpaid obligations	12	30	30	30
1050	Unob Bal: Unobligated balance (total)		=====		
		22	40	40	40
1700	BA: Disc: Spending auth: Collected	1	1	1	1
1750	BA: Disc: Spending auth: Total		=====		
		1	1	1	1
1900	Budget authority total (disc. and mand.)		=====		
		1	1	1	1
1910	Total budgetary resources (disc. and mand.)		=====		
		23	41	41	41

Status of Budgetary Resources

2002	All Programs	6	18	23	23
2004	Direct obligations incurred (total)		=====		
		6	18	23	23
2403	Unob Bal: Unapportioned: Other	0	23	18	18
2403	Unob Bal: Unapportioned: Other	17	0	0	0
	Sub-Total, 2403	17	23	18	18
2490	Unob Bal: end of year		=====		
		17	23	18	18
2500	Total budgetary resources		=====		
		23	41	41	41
2501	Memo: Budgetary resources, subj to apportionment	0	23	18	18
2501	Memo: Budgetary resources, subj to apportionment	23	18	23	23
	Sub-Total, 2501	23	41	41	41
2503	Memo: Budgetary resources, direct unob bal, EOY	0	23	18	18
2503	Memo: Budgetary resources, direct unob bal, EOY	17	0	0	0
	Sub-Total, 2503	17	23	18	18

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Council on Disability
 Budget Bureau: National Council on Disability
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 413-00-3500 Treasury Account Id: 95- - /12-3500
 FACTS II User: Mark Donald Whittemore / (816) 823-4581 / mark.whittemore@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	580	580	580	580
3011	Ob Bal: Obligations incurred: Expired accounts	6	18	23	23
3020	Ob Bal: Outlays (gross)	-248	-357	-377	-430
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-12	-30	-30	-30
3050	Ob Bal: EOY: Unpaid obligations	326	211	196	143
3100	Obligated balance, start of year		=====		
		580	580	580	580
3200	Obligated balance, end of year		=====		
		326	211	196	143

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		1	1	1	1
4011	Disc: Outlays from balances	248	357	377	430
4020	Disc: Total outlays, gross		=====		
		248	357	377	430
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-1	-1	-1	-1
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-1	-1	-1	-1
4080	Disc: Outlays, net		=====		
		247	356	376	429
4190	Outlays, net (disc. and mand.)		=====		
		247	356	376	429

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Council on Disability
 Budget Bureau: National Council on Disability
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 413-00-3500 Treasury Account Id: 95- - /11-3500
 FACTS II User: Mark Donald Whittemore / (816) 823-4581 / mark.whittemore@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	101	101	101	101
1021	Unob Bal: Recov of prior year unpaid obligations	0	2	2	2
1050	Unob Bal: Unobligated balance (total)		=====		
		101	103	103	103
1700	BA: Disc: Spending auth: Collected	0	1	1	1
1750	BA: Disc: Spending auth: Total		=====		
		0	1	1	1
1900	Budget authority total (disc. and mand.)		=====		
		0	1	1	1
1910	Total budgetary resources (disc. and mand.)		=====		
		102	104	104	104

Status of Budgetary Resources

2002	All Programs	0	23	59	59
2004	Direct obligations incurred (total)		=====		
		0	23	59	59
2403	Unob Bal: Unapportioned: Other	0	80	45	45
2403	Unob Bal: Unapportioned: Other	102	0	0	0
	Sub-Total, 2403	102	80	45	45
2490	Unob Bal: end of year		=====		
		102	80	45	45
2500	Total budgetary resources		=====		
		102	104	104	104
2501	Memo: Budgetary resources, subj to apportionment	0	80	45	45
2501	Memo: Budgetary resources, subj to apportionment	102	23	59	59
	Sub-Total, 2501	102	103	104	104
2503	Memo: Budgetary resources, direct unob bal, EOY	0	80	45	45
2503	Memo: Budgetary resources, direct unob bal, EOY	102	0	0	0
	Sub-Total, 2503	102	80	45	45

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Council on Disability
 Budget Bureau: National Council on Disability
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 413-00-3500 Treasury Account Id: 95- - /11-3500
 FACTS II User: Mark Donald Whittemore / (816) 823-4581 / mark.whittemore@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	85	85	85	85
3011	Ob Bal: Obligations incurred: Expired accounts	0	23	59	59
3020	Ob Bal: Outlays (gross)	-41	-96	-108	-132
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-2	-2	-2
3050	Ob Bal: EOY: Unpaid obligations	45	11	35	11
3100	Obligated balance, start of year		=====		
		85	85	85	85
3200	Obligated balance, end of year		=====		
		45	11	35	11
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross		=====		
		0	1	1	1
4011	Disc: Outlays from balances	41	96	108	132
4020	Disc: Total outlays, gross		=====		
		41	96	108	132
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-1	-1	-1
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-1	-1	-1
4080	Disc: Outlays, net		=====		
		40	95	107	130
4190	Outlays, net (disc. and mand.)		=====		
		40	95	107	130

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Council on Disability
 Budget Bureau: National Council on Disability
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 413-00-3500 Treasury Account Id: 95- - /10-3500
 FACTS II User: Mark Donald Whittemore / (816) 823-4581 / mark.whittemore@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	100	100	100	100
1021	Unob Bal: Recov of prior year unpaid obligations	0	5	5	5
1050	Unob Bal: Unobligated balance (total)		=====		
		100	105	105	105
1910	Total budgetary resources (disc. and mand.)		=====		
		100	105	105	105

Status of Budgetary Resources

2002	All Programs	54	54	54	54
2004	Direct obligations incurred (total)		=====		
		54	54	54	54
2403	Unob Bal: Unapportioned: Other	0	51	51	51
2403	Unob Bal: Unapportioned: Other	47	0	0	0
	Sub-Total, 2403	47	51	51	51
2490	Unob Bal: end of year		=====		
		47	51	51	51
2500	Total budgetary resources		=====		
		100	105	105	105
2501	Memo: Budgetary resources, subj to apportionment	100	54	54	54
2501	Memo: Budgetary resources, subj to apportionment	0	51	51	51
	Sub-Total, 2501	100	105	105	105
2503	Memo: Budgetary resources, direct unob bal, EOY	0	51	51	51
2503	Memo: Budgetary resources, direct unob bal, EOY	47	0	0	0
	Sub-Total, 2503	47	51	51	51

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Council on Disability
Budget Bureau: National Council on Disability
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 413-00-3500 Treasury Account Id: 95- - /10-3500
FACTS II User: Mark Donald Whittemore / (816) 823-4581 / mark.whittemore@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3011	Ob Bal: Obligations incurred: Expired accounts	54	54	54	54
3020	Ob Bal: Outlays (gross)	-3	-32	-38	-42
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-5	-5	-5
3050	Ob Bal: EOY: Unpaid obligations	51	17	11	7
3200,Obligated balance, end of year			=====		
		51	17	11	7
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	3	32	38	42
4020	Disc: Total outlays, gross		=====		
		3	32	38	42
4080,Disc: Outlays, net			=====		
		3	32	38	42
4190,Outlays, net (disc. and mand.)			=====		
		3	32	38	42

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Council on Disability
 Budget Bureau: National Council on Disability
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 413-00-3500 Treasury Account Id: 95- - /09-3500
 FACTS II User: Mark Donald Whittemore / (816) 823-4581 / mark.whittemore@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	26	26	26	26
1050	Unob Bal: Unobligated balance (total)		=====		
		26	26	26	26
1910	Total budgetary resources (disc. and mand.)		=====		
		26	26	26	26

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	0	26	26	26
2403	Unob Bal: Unapportioned: Other	26	0	0	0
	Sub-Total, 2403	26	26	26	26
2490	Unob Bal: end of year		=====		
		26	26	26	26
2500	Total budgetary resources		=====		
		26	26	26	26
2501	Memo: Budgetary resources, subj to apportionment	0	26	26	26
2501	Memo: Budgetary resources, subj to apportionment	26	0	0	0
	Sub-Total, 2501	26	26	26	26
2503	Memo: Budgetary resources, direct unob bal, EOY	0	26	26	26
2503	Memo: Budgetary resources, direct unob bal, EOY	26	0	0	0
	Sub-Total, 2503	26	26	26	26

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Council on Disability
 Budget Bureau: National Council on Disability
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 413-00-3500 Treasury Account Id: 95- - /08-3500
 FACTS II User: Mark Donald Whittemore / (816) 823-4581 / mark.whittemore@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	4	4	4	4
1029	Unob Bal: Other balances withdrawn	0	0	0	-4
1050	Unob Bal: Unobligated balance (total)	4	====	4	0
1910	Total budgetary resources (disc. and mand.)	4	====	4	0
Status of Budgetary Resources					
2403	Unob Bal: Unapportioned: Other	4	4	4	0
2490	Unob Bal: end of year	4	====	4	0
2500	Total budgetary resources	4	====	4	0
2501	Memo: Budgetary resources, subj to apportionment	4	4	4	0
2503	Memo: Budgetary resources, direct unob bal, EOY	4	4	4	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Council on Disability
 Budget Bureau: National Council on Disability
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 413-00-3500 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	247	247	247	247
1021	Unob Bal: Recov of prior year unpaid obligations	12	36	36	36
1029	Unob Bal: Other balances withdrawn	0	0	0	-4
1050	Unob Bal: Unobligated balance (total)		=====		
		260	283	283	279
1100	BA: Disc: Appropriation	3,258	3,258	3,258	3,258
1130	BA: Disc: Appropriations permanently reduced	0	-170	-170	-170
1134	BA: Disc: Appropriations precluded from obligation	-2,013	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,245	3,087	3,087	3,087
1700	BA: Disc: Spending auth: Collected	1	2	2	2
1750	BA: Disc: Spending auth: Total		=====		
		1	2	2	2
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,246	3,089	3,089	3,090
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,506	3,372	3,373	3,369

Status of Budgetary Resources

2004	Direct obligations incurred (total)	797	1,292	2,094	2,831
2201	Unob Bal: Apportioned: Avail in the current period	514	656	1,135	398
2403	Unob Bal: Unapportioned: Other	195	1,424	143	140
2490	Unob Bal: end of year		=====	=====	
		710	2,080	1,278	538
2500	Total budgetary resources	=====	=====	=====	=====
		1,506	3,372	3,373	3,369
2501	Memo: Budgetary resources, subj to apportionment	1,506	3,372	3,373	3,369
2503	Memo: Budgetary resources, direct unob bal, EOY	710	2,080	1,278	538

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 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Council on Disability
 Budget Bureau: National Council on Disability
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 413-00-3500 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	695	695	695	695
3010	Ob Bal: Obligations incurred: Unexpired accounts	737	1,198	1,959	2,695
3011	Ob Bal: Obligations incurred: Expired accounts	60	95	136	136
3020	Ob Bal: Outlays (gross)	-832	-1,609	-2,245	-3,025
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-12	-36	-36	-36
3050	Ob Bal: EOY: Unpaid obligations	648	343	508	465
3100	Obligated balance, start of year		=====		
		695	695	695	695
3200	Obligated balance, end of year		=====		
		648	343	508	465

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,246	3,089	3,089	3,090
4010	Disc: Outlays from new authority	541	1,124	1,708	2,407
4011	Disc: Outlays from balances	291	485	538	618
4020	Disc: Total outlays, gross		=====	=====	=====
		832	1,609	2,245	3,025
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-1	-1	-1	-1
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-1	-1	-1
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		-1	-2	-2	-2
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,245	3,087	3,087	3,087
4080	Disc: Outlays, net		=====	=====	=====
		831	1,607	2,244	3,023
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,245	3,087	3,087	3,087
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		831	1,607	2,244	3,023

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Council on Disability
Budget Bureau: National Council on Disability
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 413-00-3500 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Council on Disability
 Budget Bureau: Agency Total, Non-Financing Accounts National Council on Disabil
 Budget Account: Agency Total, Non-Financing Accounts National Council on Disabil
 Treasury Account:
 Budget Account Id: 413- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	247	247	247	247
1021	Unob Bal: Recov of prior year unpaid obligations	12	36	36	36
1029	Unob Bal: Other balances withdrawn	0	0	0	-4
1050	Unob Bal: Unobligated balance (total)		=====		
		260	283	283	279
1100	BA: Disc: Appropriation	3,258	3,258	3,258	3,258
1130	BA: Disc: Appropriations permanently reduced	0	-170	-170	-170
1134	BA: Disc: Appropriations precluded from obligation	-2,013	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,245	3,087	3,087	3,087
1700	BA: Disc: Spending auth: Collected	1	2	2	2
1750	BA: Disc: Spending auth: Total		=====		
		1	2	2	2
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,246	3,089	3,089	3,090
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,506	3,372	3,373	3,369

Status of Budgetary Resources

2004	Direct obligations incurred (total)	797	1,292	2,094	2,831
2201	Unob Bal: Apportioned: Avail in the current period	514	656	1,135	398
2403	Unob Bal: Unapportioned: Other	195	1,424	143	140
2490	Unob Bal: end of year		=====	=====	
		710	2,080	1,278	538
2500	Total budgetary resources	=====	=====	=====	=====
		1,506	3,372	3,373	3,369
2501	Memo: Budgetary resources, subj to apportionment	1,506	3,372	3,373	3,369
2503	Memo: Budgetary resources, direct unob bal, EOY	710	2,080	1,278	538

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Council on Disability
 Budget Bureau: Agency Total, Non-Financing Accounts National Council on Disabil
 Budget Account: Agency Total, Non-Financing Accounts National Council on Disabil
 Treasury Account:
 Budget Account Id: 413- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	695	695	695	695
3010	Ob Bal: Obligations incurred: Unexpired accounts	737	1,198	1,959	2,695
3011	Ob Bal: Obligations incurred: Expired accounts	60	95	136	136
3020	Ob Bal: Outlays (gross)	-832	-1,609	-2,245	-3,025
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-12	-36	-36	-36
3050	Ob Bal: EOY: Unpaid obligations	648	343	508	465
3100	Obligated balance, start of year		=====		
		695	695	695	695
3200	Obligated balance, end of year		=====		
		648	343	508	465

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,246	3,089	3,089	3,090
4010	Disc: Outlays from new authority	541	1,124	1,708	2,407
4011	Disc: Outlays from balances	291	485	538	618
4020	Disc: Total outlays, gross		=====	=====	=====
		832	1,609	2,245	3,025
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-1	-1	-1	-1
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-1	-1	-1
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		-1	-2	-2	-2
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,245	3,087	3,087	3,087
4080	Disc: Outlays, net		=====	=====	=====
		831	1,607	2,244	3,023
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,245	3,087	3,087	3,087
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		831	1,607	2,244	3,023

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Council on Disability
Budget Bureau: Agency Total, Non-Financing Accounts National Council on Disabil
Budget Account: Agency Total, Non-Financing Accounts National Council on Disabil
Treasury Account:
Budget Account Id: 413- - Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Credit Union Administration
 Budget Bureau: National Credit Union Administration
 Budget Account: Operating Fund
 Treasury Account: Operating Fund
 Budget Account Id: 415-00-4056 Treasury Account Id: 25- - /X -4056
 FACTS II User: Eric Britton / (703) 518-6584 / ebritton@ncua.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	66,999	66,999	66,999	66,999
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		66,999	66,999	66,999	66,999
1800	BA: Mand: Spending auth: Collected	35,868	71,338	200,470	238,440
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-35,938	78,005	41,846	4,209
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	204,147	168,682	41,571	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		204,077	318,026	283,888	242,649
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		204,077	318,026	283,888	242,649
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		271,076	385,025	350,887	309,648

Status of Budgetary Resources

2103	Reimbursable obs incurred: Exempt fm apportionment	53,587	114,948	168,310	234,994
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		53,587	114,948	168,310	234,994
2301	Unob Bal: Exempt fm Appor: Avail in current period	13,342	101,394	141,005	74,653
2303	Unob Bal: Exempt from Appor: Anticipated	204,147	168,682	41,571	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		217,489	270,077	182,576	74,653
2500	Total budgetary resources	=====	=====	=====	=====
		271,076	385,025	350,887	309,648
2502	Memo: Budgetary resources, exempt fm apportionment	271,076	385,025	350,887	309,648
2504	Memo: Budgetary resources, reimb unob bal, EOY	217,489	270,077	182,576	74,653

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Credit Union Administration
 Budget Bureau: National Credit Union Administration
 Budget Account: Operating Fund
 Treasury Account: Operating Fund
 Budget Account Id: 415-00-4056 Treasury Account Id: 25- - /X -4056
 FACTS II User: Eric Britton / (703) 518-6584 / ebritton@ncua.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	27,046	27,046	27,046	27,046
3010	Ob Bal: Obligations incurred: Unexpired accounts	53,587	114,948	168,310	234,994
3020	Ob Bal: Outlays (gross)	-55,560	-113,955	-171,250	-236,487
3050	Ob Bal: EOY: Unpaid obligations	25,073	28,039	24,106	25,554
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-37,832	-37,832	-37,832	-37,832
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	35,938	-78,005	-41,846	-4,209
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,895	-115,837	-79,678	-42,041
3100	Obligated balance, start of year	=====	=====	=====	=====
		-10,786	-10,786	-10,786	-10,786
3200	Obligated balance, end of year	=====	=====	=====	=====
		23,179	-87,798	-55,572	-16,487

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		204,077	318,026	283,888	242,649
4100	Mand: Outlays from new authority	28,916	87,365	144,098	208,950
4101	Mand: Outlays from balances	26,644	26,590	27,152	27,537
4110	Mand: Total outlays, gross	55,560	113,955	171,250	236,487
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	-35,656	-69,506	-106,721	-144,419
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-14	-21	-28	-33
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-196	-403	-536	-802
4124	Mand: Offsets, BA and OL: Offsetting Gov collects	-1	-1,408	-93,185	-93,186
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-35,868	-71,338	-200,470	-238,440
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	35,938	-78,005	-41,846	-4,209
4143	Mand: Offsets, BA only: Antic offsetting collect	-204,147	-168,682	-41,571	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-168,209	-246,688	-83,418	-4,209
4170	Mand: Outlays, net	=====	=====	=====	=====
		19,692	42,617	-29,220	-1,953
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		19,692	42,617	-29,220	-1,953

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Credit Union Administration
Budget Bureau: National Credit Union Administration
Budget Account: Operating Fund
Treasury Account: Operating Fund
Budget Account Id: 415-00-4056 Treasury Account Id: 25- - /X -4056
FACTS II User: Eric Britton / (703) 518-6584 / ebritton@ncua.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Credit Union Administration
 Budget Bureau: National Credit Union Administration
 Budget Account: Account Total, Operating Fund
 Treasury Account:
 Budget Account Id: 415-00-4056 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	66,999	66,999	66,999	66,999
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		66,999	66,999	66,999	66,999
1800	BA: Mand: Spending auth: Collected	35,868	71,338	200,470	238,440
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-35,938	78,005	41,846	4,209
1840	BA: Mand: Spending auth: Antic colls, reimb, other	204,147	168,682	41,571	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		204,077	318,026	283,888	242,649
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		204,077	318,026	283,888	242,649
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		271,076	385,025	350,887	309,648

Status of Budgetary Resources

2104	Reimbursable obligations incurred (total)	53,587	114,948	168,310	234,994
2301	Unob Bal: Exempt fm Appor: Avail in current period	13,342	101,394	141,005	74,653
2303	Unob Bal: Exempt from Appor: Anticipated	204,147	168,682	41,571	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		217,489	270,077	182,576	74,653
2500	Total budgetary resources	=====	=====	=====	=====
		271,076	385,025	350,887	309,648
2502	Memo: Budgetary resources, exempt fm apportionment	271,076	385,025	350,887	309,648
2504	Memo: Budgetary resources, reimb unob bal, EOY	217,489	270,077	182,576	74,653

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Credit Union Administration
 Budget Bureau: National Credit Union Administration
 Budget Account: Account Total, Operating Fund
 Treasury Account:
 Budget Account Id: 415-00-4056 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	27,046	27,046	27,046	27,046
3010	Ob Bal: Obligations incurred: Unexpired accounts	53,587	114,948	168,310	234,994
3020	Ob Bal: Outlays (gross)	-55,560	-113,955	-171,250	-236,487
3050	Ob Bal: EOY: Unpaid obligations	25,073	28,039	24,106	25,554
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-37,832	-37,832	-37,832	-37,832
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	35,938	-78,005	-41,846	-4,209
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,895	-115,837	-79,678	-42,041
3100	Obligated balance, start of year	=====	=====	=====	=====
		-10,786	-10,786	-10,786	-10,786
3200	Obligated balance, end of year	=====	=====	=====	=====
		23,179	-87,798	-55,572	-16,487

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		204,077	318,026	283,888	242,649
4100	Mand: Outlays from new authority	28,916	87,365	144,098	208,950
4101	Mand: Outlays from balances	26,644	26,590	27,152	27,537
4110	Mand: Total outlays, gross	55,560	113,955	171,250	236,487
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	-35,656	-69,506	-106,721	-144,419
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-14	-21	-28	-33
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-196	-403	-536	-802
4124	Mand: Offsets, BA and OL: Offsetting Gov collects	-1	-1,408	-93,185	-93,186
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-35,868	-71,338	-200,470	-238,440
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	35,938	-78,005	-41,846	-4,209
4143	Mand: Offsets, BA only: Antic offsetting collect	-204,147	-168,682	-41,571	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-168,209	-246,688	-83,418	-4,209
4170	Mand: Outlays, net	=====	=====	=====	=====
		19,692	42,617	-29,220	-1,953
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		19,692	42,617	-29,220	-1,953

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Credit Union Administration
Budget Bureau: National Credit Union Administration
Budget Account: Account Total, Operating Fund
Treasury Account:
Budget Account Id: 415-00-4056 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Credit Union Administration
 Budget Bureau: National Credit Union Administration
 Budget Account: Credit Union Share Insurance Fund
 Treasury Account: Credit Union Share Insurance Fund
 Budget Account Id: 415-00-4468 Treasury Account Id: 25- - /X -4468
 FACTS II User: Eric Britton / (703) 518-6584 / ebritton@ncua.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	10,342,248	10,342,248	10,342,248	10,342,248
1010	Unob Bal: Transferred to other accounts	0	-88,090	-88,090	-88,090
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		10,342,248	10,254,158	10,254,158	10,254,158
1800	BA: Mand: Spending auth: Collected	457,418	551,314	771,338	892,802
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-18,166	-1,229	-8,893	-18,391
1840	BA: Mand: Spending auth: Antic colls, reimb, other	303,208	213,943	51,156	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		742,460	764,029	813,601	874,411
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		742,460	764,029	813,601	874,411
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		11,084,709	11,018,187	11,067,759	11,128,570

Status of Budgetary Resources

2103	Reimbursable obs incurred: Exempt fm apportionment	150,069	243,785	353,352	481,305
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		150,069	243,785	353,352	481,305
2301	Unob Bal: Exempt fm Appor: Avail in current period	10,631,432	10,560,459	10,663,251	10,647,265
2303	Unob Bal: Exempt from Appor: Anticipated	303,208	213,943	51,156	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		10,934,640	10,774,402	10,714,407	10,647,265
2500	Total budgetary resources	=====	=====	=====	=====
		11,084,709	11,018,187	11,067,759	11,128,570
2502	Memo: Budgetary resources, exempt fm apportionment	11,084,709	11,018,187	11,067,759	11,128,570
2504	Memo: Budgetary resources, reimb unob bal, EOY	10,934,640	10,774,402	10,714,407	10,647,265

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Credit Union Administration
 Budget Bureau: National Credit Union Administration
 Budget Account: Credit Union Share Insurance Fund
 Treasury Account: Credit Union Share Insurance Fund
 Budget Account Id: 415-00-4468 Treasury Account Id: 25- - /X -4468
 FACTS II User: Eric Britton / (703) 518-6584 / ebritton@ncua.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	8,007	8,007	8,007	8,007
3010	Ob Bal: Obligations incurred: Unexpired accounts	150,069	243,785	353,352	481,305
3020	Ob Bal: Outlays (gross)	-72,948	-250,721	-360,644	-477,973
3050	Ob Bal: EOY: Unpaid obligations	85,128	1,072	715	11,339
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-81,327	-81,327	-81,327	-81,327
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	18,166	1,229	8,893	18,391
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-63,161	-80,098	-72,434	-62,936
3100	Obligated balance, start of year	=====	=====	=====	=====
		-73,319	-73,319	-73,319	-73,319
3200	Obligated balance, end of year	=====	=====	=====	=====
		21,967	-79,026	-71,718	-51,597

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		742,460	764,029	813,601	874,411
4100	Mand: Outlays from new authority	64,924	242,696	352,619	469,949
4101	Mand: Outlays from balances	8,025	8,025	8,025	8,025
4110	Mand: Total outlays, gross	72,948	250,721	360,644	477,973
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	-3,626	-8,258	-10,311	-12,722
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-55,094	-86,516	-141,844	-215,282
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-398,698	-66,048	-93,095	-122,154
4124	Mand: Offsets, BA and OL: Offsetting Gov collects	0	-390,493	-526,088	-542,645
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-457,418	-551,314	-771,338	-892,802
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	18,166	1,229	8,893	18,391
4143	Mand: Offsets, BA only: Antic offsetting collect	-303,208	-213,943	-51,156	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-285,042	-212,715	-42,263	18,391
4170	Mand: Outlays, net	=====	=====	=====	=====
		-384,470	-300,594	-410,694	-414,829
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-384,470	-300,594	-410,694	-414,829

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Credit Union Administration
Budget Bureau: National Credit Union Administration
Budget Account: Credit Union Share Insurance Fund
Treasury Account: Credit Union Share Insurance Fund
Budget Account Id: 415-00-4468 Treasury Account Id: 25- - /X -4468
FACTS II User: Eric Britton / (703) 518-6584 / ebritton@ncua.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Credit Union Administration
 Budget Bureau: National Credit Union Administration
 Budget Account: Account Total, Credit Union Share Insurance Fund
 Treasury Account:
 Budget Account Id: 415-00-4468 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	10,342,248	10,342,248	10,342,248	10,342,248
1010	Unob Bal: Transferred to other accounts	0	-88,090	-88,090	-88,090
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		10,342,248	10,254,158	10,254,158	10,254,158
1800	BA: Mand: Spending auth: Collected	457,418	551,314	771,338	892,802
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-18,166	-1,229	-8,893	-18,391
1840	BA: Mand: Spending auth: Antic colls, reimb, other	303,208	213,943	51,156	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		742,460	764,029	813,601	874,411
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		742,460	764,029	813,601	874,411
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		11,084,709	11,018,187	11,067,759	11,128,570

Status of Budgetary Resources

2104	Reimbursable obligations incurred (total)	150,069	243,785	353,352	481,305
2301	Unob Bal: Exempt fm Appor: Avail in current period	10,631,432	10,560,459	10,663,251	10,647,265
2303	Unob Bal: Exempt from Appor: Anticipated	303,208	213,943	51,156	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		10,934,640	10,774,402	10,714,407	10,647,265
2500	Total budgetary resources	=====	=====	=====	=====
		11,084,709	11,018,187	11,067,759	11,128,570
2502	Memo: Budgetary resources, exempt fm apportionment	11,084,709	11,018,187	11,067,759	11,128,570
2504	Memo: Budgetary resources, reimb unob bal, EOY	10,934,640	10,774,402	10,714,407	10,647,265

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Credit Union Administration
 Budget Bureau: National Credit Union Administration
 Budget Account: Account Total, Credit Union Share Insurance Fund
 Treasury Account:
 Budget Account Id: 415-00-4468 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	8,007	8,007	8,007	8,007
3010	Ob Bal: Obligations incurred: Unexpired accounts	150,069	243,785	353,352	481,305
3020	Ob Bal: Outlays (gross)	-72,948	-250,721	-360,644	-477,973
3050	Ob Bal: EOY: Unpaid obligations	85,128	1,072	715	11,339
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-81,327	-81,327	-81,327	-81,327
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	18,166	1,229	8,893	18,391
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-63,161	-80,098	-72,434	-62,936
3100	Obligated balance, start of year	=====	=====	=====	=====
		-73,319	-73,319	-73,319	-73,319
3200	Obligated balance, end of year	=====	=====	=====	=====
		21,967	-79,026	-71,718	-51,597

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		742,460	764,029	813,601	874,411
4100	Mand: Outlays from new authority	64,924	242,696	352,619	469,949
4101	Mand: Outlays from balances	8,025	8,025	8,025	8,025
4110	Mand: Total outlays, gross	72,948	250,721	360,644	477,973
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	-3,626	-8,258	-10,311	-12,722
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-55,094	-86,516	-141,844	-215,282
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-398,698	-66,048	-93,095	-122,154
4124	Mand: Offsets, BA and OL: Offsetting Gov collects	0	-390,493	-526,088	-542,645
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-457,418	-551,314	-771,338	-892,802
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	18,166	1,229	8,893	18,391
4143	Mand: Offsets, BA only: Antic offsetting collect	-303,208	-213,943	-51,156	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-285,042	-212,715	-42,263	18,391
4170	Mand: Outlays, net	=====	=====	=====	=====
		-384,470	-300,594	-410,694	-414,829
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-384,470	-300,594	-410,694	-414,829

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Credit Union Administration
Budget Bureau: National Credit Union Administration
Budget Account: Account Total, Credit Union Share Insurance Fund
Treasury Account:
Budget Account Id: 415-00-4468 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Credit Union Administration
 Budget Bureau: National Credit Union Administration
 Budget Account: Temporary Corporate Credit Union Stabilization Fund
 Treasury Account: Temporary Corporate Credit Union Stabilization Fund
 Budget Account Id: 415-00-4477 Treasury Account Id: 25- - /X -4477
 FACTS II User: Eric Britton / (703) 518-6584 / ebritton@ncua.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,282,163	3,282,163	3,282,163	3,282,163
1011	Unob Bal: Transferred from other accounts	0	88,090	88,090	88,090
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,282,163	3,370,253	3,370,253	3,370,253
1400	BA: Mand: Borrowing authority	0	0	375,000	375,000
1440	BA: Mand: Borrowing authority (total)	0	=====	=====	=====
		0	0	375,000	375,000
1800	BA: Mand: Spending auth: Collected	1,534,009	1,571,636	1,807,706	1,865,624
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-1,583	-2,240	-2,272	-2,168
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	-375,000	-375,000
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	67,153	29,591	0	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		1,599,579	1,598,987	1,430,433	1,488,456
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,599,579	1,598,987	1,805,433	1,863,456
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,881,742	4,969,240	5,175,686	5,233,709

Status of Budgetary Resources

2103	Reimbursable obs incurred: Exempt fm apportionment	3,542,816	3,551,891	3,597,298	3,601,345
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		3,542,816	3,551,891	3,597,298	3,601,345
2301	Unob Bal: Exempt fm Appor: Avail in current period	1,271,772	1,387,758	1,578,388	1,632,364
2303	Unob Bal: Exempt from Appor: Anticipated	67,153	29,591	0	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,338,926	1,417,349	1,578,388	1,632,364
2500	Total budgetary resources	=====	=====	=====	=====
		4,881,742	4,969,240	5,175,686	5,233,709
2502	Memo: Budgetary resources, exempt fm apportionment	4,881,742	4,969,240	5,175,686	5,233,709
2504	Memo: Budgetary resources, reimb unob bal, EOY	1,338,926	1,417,349	1,578,388	1,632,364

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Credit Union Administration
 Budget Bureau: National Credit Union Administration
 Budget Account: Temporary Corporate Credit Union Stabilization Fund
 Treasury Account: Temporary Corporate Credit Union Stabilization Fund
 Budget Account Id: 415-00-4477 Treasury Account Id: 25- - /X -4477
 FACTS II User: Eric Britton / (703) 518-6584 / ebritton@ncua.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,542	4,542	4,542	4,542
3010	Ob Bal: Obligations incurred: Unexpired accounts	3,542,816	3,551,891	3,597,298	3,601,345
3020	Ob Bal: Outlays (gross)	-3,540,540	-3,545,385	-3,597,947	-3,600,367
3050	Ob Bal: EOY: Unpaid obligations	6,818	11,048	3,892	5,520
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2,273	-2,273	-2,273	-2,273
3070	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	1,583	2,240	2,272	2,168
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	-690	-33	0	-105
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,269	2,269	2,269	2,269
3200	Obligated balance, end of year	=====	=====	=====	=====
		6,128	11,015	3,892	5,415

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		1,599,579	1,598,987	1,805,433	1,863,456
4100	Mand: Outlays from new authority	3,535,998	3,540,843	3,593,406	1,565,658
4101	Mand: Outlays from balances	4,542	4,542	4,542	2,034,709
4110	Mand: Total outlays, gross	3,540,540	3,545,385	3,597,947	3,600,367
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-162	-227	-272	-292
4123	Mand: Offsets, BA and OL: Collections, nonFed srcls	-756,045	-793,599	-1,029,611	-1,053,256
4124	Mand: Offsets, BA and OL: Offsetting Gov collects	-777,802	-777,810	-777,823	-812,076
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,534,009	-1,571,636	-1,807,706	-1,865,624
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	1,583	2,240	2,272	2,168
4143	Mand: Offsets, BA only: Antic offsetting collect	-67,153	-29,591	0	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-65,570	-27,352	2,272	2,168
4170	Mand: Outlays, net	=====	=====	=====	=====
		2,006,531	1,973,749	1,790,242	1,734,742
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,006,531	1,973,749	1,790,242	1,734,742

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Credit Union Administration
 Budget Bureau: National Credit Union Administration
 Budget Account: Account Total, Temporary Corporate Credit Union Stabilization Fu
 Treasury Account:
 Budget Account Id: 415-00-4477 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,282,163	3,282,163	3,282,163	3,282,163
1011	Unob Bal: Transferred from other accounts	0	88,090	88,090	88,090
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,282,163	3,370,253	3,370,253	3,370,253
1400	BA: Mand: Borrowing authority	0	0	375,000	375,000
1440	BA: Mand: Borrowing authority (total)	0	=====	=====	=====
		0	0	375,000	375,000
1800	BA: Mand: Spending auth: Collected	1,534,009	1,571,636	1,807,706	1,865,624
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-1,583	-2,240	-2,272	-2,168
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	-375,000	-375,000
1840	BA: Mand: Spending auth: Antic colls, reimb, other	67,153	29,591	0	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		1,599,579	1,598,987	1,430,433	1,488,456
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,599,579	1,598,987	1,805,433	1,863,456
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,881,742	4,969,240	5,175,686	5,233,709

Status of Budgetary Resources

2104	Reimbursable obligations incurred (total)	3,542,816	3,551,891	3,597,298	3,601,345
2301	Unob Bal: Exempt fm Appor: Avail in current period	1,271,772	1,387,758	1,578,388	1,632,364
2303	Unob Bal: Exempt from Appor: Anticipated	67,153	29,591	0	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,338,926	1,417,349	1,578,388	1,632,364
2500	Total budgetary resources	=====	=====	=====	=====
		4,881,742	4,969,240	5,175,686	5,233,709
2502	Memo: Budgetary resources, exempt fm apportionment	4,881,742	4,969,240	5,175,686	5,233,709
2504	Memo: Budgetary resources, reimb unob bal, EOY	1,338,926	1,417,349	1,578,388	1,632,364

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Credit Union Administration
 Budget Bureau: National Credit Union Administration
 Budget Account: Account Total, Temporary Corporate Credit Union Stabilization Fu
 Treasury Account:
 Budget Account Id: 415-00-4477 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,542	4,542	4,542	4,542
3010	Ob Bal: Obligations incurred: Unexpired accounts	3,542,816	3,551,891	3,597,298	3,601,345
3020	Ob Bal: Outlays (gross)	-3,540,540	-3,545,385	-3,597,947	-3,600,367
3050	Ob Bal: EOY: Unpaid obligations	6,818	11,048	3,892	5,520
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2,273	-2,273	-2,273	-2,273
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	1,583	2,240	2,272	2,168
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-690	-33	0	-105
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,269	2,269	2,269	2,269
3200	Obligated balance, end of year	=====	=====	=====	=====
		6,128	11,015	3,892	5,415

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		1,599,579	1,598,987	1,805,433	1,863,456
4100	Mand: Outlays from new authority	3,535,998	3,540,843	3,593,406	1,565,658
4101	Mand: Outlays from balances	4,542	4,542	4,542	2,034,709
4110	Mand: Total outlays, gross	3,540,540	3,545,385	3,597,947	3,600,367
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-162	-227	-272	-292
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-756,045	-793,599	-1,029,611	-1,053,256
4124	Mand: Offsets, BA and OL: Offsetting Gov collects	-777,802	-777,810	-777,823	-812,076
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,534,009	-1,571,636	-1,807,706	-1,865,624
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	1,583	2,240	2,272	2,168
4143	Mand: Offsets, BA only: Antic offsetting collect	-67,153	-29,591	0	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-65,570	-27,352	2,272	2,168
4170	Mand: Outlays, net	=====	=====	=====	=====
		2,006,531	1,973,749	1,790,242	1,734,742
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,006,531	1,973,749	1,790,242	1,734,742

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Credit Union Administration
 Budget Bureau: National Credit Union Administration
 Budget Account: Central Liquidity Facility
 Treasury Account: Central Liquidity Facility
 Budget Account Id: 415-00-4470 Treasury Account Id: 25- - /X -4470
 FACTS II User: Eric Britton / (703) 518-6584 / ebritton@ncua.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,941,356	1,941,356	1,941,356	1,941,356
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,941,356	1,941,356	1,941,356	1,941,356
1800	BA: Mand: Spending auth: Collected	15,259	21,756	32,135	35,823
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	196	172	247	235
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	101,000	79,304	69,016	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		116,455	101,232	101,397	36,058
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		116,455	101,232	101,397	36,058
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,057,812	2,042,588	2,042,754	1,977,414

Status of Budgetary Resources

2103	Reimbursable obs incurred: Exempt fm apportionment	1,846,575	1,850,381	1,850,503	1,850,661
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		1,846,575	1,850,381	1,850,503	1,850,661
2301	Unob Bal: Exempt fm Appor: Avail in current period	110,237	112,903	123,235	126,753
2303	Unob Bal: Exempt from Appor: Anticipated	101,000	79,304	69,016	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		211,237	192,207	192,251	126,753
2500	Total budgetary resources	=====	=====	=====	=====
		2,057,812	2,042,588	2,042,754	1,977,414
2502	Memo: Budgetary resources, exempt fm apportionment	2,057,812	2,042,588	2,042,754	1,977,414
2504	Memo: Budgetary resources, reimb unob bal, EOY	211,237	192,207	192,251	126,753

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Credit Union Administration
 Budget Bureau: National Credit Union Administration
 Budget Account: Central Liquidity Facility
 Treasury Account: Central Liquidity Facility
 Budget Account Id: 415-00-4470 Treasury Account Id: 25- - /X -4470
 FACTS II User: Eric Britton / (703) 518-6584 / ebritton@ncua.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	119	119	119	119
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,846,575	1,850,381	1,850,503	1,850,661
3020	Ob Bal: Outlays (gross)	-1,846,618	-1,850,319	-1,850,433	-1,850,624
3050	Ob Bal: EOY: Unpaid obligations	76	181	189	156
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-196	-172	-247	-235
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-196	-172	-247	-235
3100	Obligated balance, start of year	119	119	119	119
3200	Obligated balance, end of year	-120	9	-58	-79

BA & O, Net

4090	Mand: Budget authority, gross	116,455	101,232	101,397	36,058
4100	Mand: Outlays from new authority	1,846,499	1,850,200	1,850,314	0
4101	Mand: Outlays from balances	119	119	119	1,850,624
4110	Mand: Total outlays, gross	1,846,618	1,850,319	1,850,433	1,850,624
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	128	-60	-151	-472
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-15,387	-21,696	-31,984	-35,351
4130	Mand: Offsets against gross BA and outlays (total)	-15,259	-21,756	-32,135	-35,823
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	-196	-172	-247	-235
4143	Mand: Offsets, BA only: Antic offsetting collect	-101,000	-79,304	-69,016	0
4150	Mand: Additional offsets against BA only (total)	-101,196	-79,476	-69,262	-235
4170	Mand: Outlays, net	1,831,358	1,828,564	1,818,298	1,814,801
4190	Outlays, net (disc. and mand.)	1,831,358	1,828,564	1,818,298	1,814,801

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Credit Union Administration
 Budget Bureau: National Credit Union Administration
 Budget Account: Account Total, Central Liquidity Facility
 Treasury Account:
 Budget Account Id: 415-00-4470 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,941,356	1,941,356	1,941,356	1,941,356
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,941,356	1,941,356	1,941,356	1,941,356
1800	BA: Mand: Spending auth: Collected	15,259	21,756	32,135	35,823
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	196	172	247	235
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	101,000	79,304	69,016	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		116,455	101,232	101,397	36,058
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		116,455	101,232	101,397	36,058
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,057,812	2,042,588	2,042,754	1,977,414

Status of Budgetary Resources

2104	Reimbursable obligations incurred (total)	1,846,575	1,850,381	1,850,503	1,850,661
2301	Unob Bal: Exempt fm Appor: Avail in current period	110,237	112,903	123,235	126,753
2303	Unob Bal: Exempt from Appor: Anticipated	101,000	79,304	69,016	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		211,237	192,207	192,251	126,753
2500	Total budgetary resources	=====	=====	=====	=====
		2,057,812	2,042,588	2,042,754	1,977,414
2502	Memo: Budgetary resources, exempt fm apportionment	2,057,812	2,042,588	2,042,754	1,977,414
2504	Memo: Budgetary resources, reimb unob bal, EOY	211,237	192,207	192,251	126,753

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Credit Union Administration
 Budget Bureau: National Credit Union Administration
 Budget Account: Account Total, Central Liquidity Facility
 Treasury Account:
 Budget Account Id: 415-00-4470 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	119	119	119	119
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,846,575	1,850,381	1,850,503	1,850,661
3020	Ob Bal: Outlays (gross)	-1,846,618	-1,850,319	-1,850,433	-1,850,624
3050	Ob Bal: EOY: Unpaid obligations	76	181	189	156
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-196	-172	-247	-235
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-196	-172	-247	-235
3100	Obligated balance, start of year	119	119	119	119
3200	Obligated balance, end of year	-120	9	-58	-79

BA & O, Net

4090	Mand: Budget authority, gross	116,455	101,232	101,397	36,058
4100	Mand: Outlays from new authority	1,846,499	1,850,200	1,850,314	0
4101	Mand: Outlays from balances	119	119	119	1,850,624
4110	Mand: Total outlays, gross	1,846,618	1,850,319	1,850,433	1,850,624
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	128	-60	-151	-472
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-15,387	-21,696	-31,984	-35,351
4130	Mand: Offsets against gross BA and outlays (total)	-15,259	-21,756	-32,135	-35,823
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	-196	-172	-247	-235
4143	Mand: Offsets, BA only: Antic offsetting collect	-101,000	-79,304	-69,016	0
4150	Mand: Additional offsets against BA only (total)	-101,196	-79,476	-69,262	-235
4170	Mand: Outlays, net	1,831,358	1,828,564	1,818,298	1,814,801
4190	Outlays, net (disc. and mand.)	1,831,358	1,828,564	1,818,298	1,814,801

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Credit Union Administration
 Budget Bureau: National Credit Union Administration
 Budget Account: Community Development Credit Union Revolving Loan Fund
 Treasury Account: Community Development Credit Union Revolving Loan Fund
 Budget Account Id: 415-00-4472 Treasury Account Id: 25- - /X -4472
 FACTS II User: Eric Britton / (703) 518-6584 / ebritton@ncua.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	14,002	14,002	14,002	14,002
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		14,002	14,002	14,002	14,002
1800	BA: Mand: Spending auth: Collected	350	453	612	694
1850	BA: Mand: Spending auth: Total		=====		
		350	453	612	694
1900	Budget authority total (disc. and mand.)		=====		
		350	453	612	694
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		14,352	14,455	14,614	14,697

Status of Budgetary Resources

2103	Reimbursable obs incurred: Exempt fm apportionment	3,070	3,383	3,532	3,713
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		3,070	3,383	3,532	3,713
2301	Unob Bal: Exempt fm Appor: Avail in current period	11,282	11,072	11,082	10,983
2490	Unob Bal: end of year	=====	=====	=====	=====
		11,282	11,072	11,082	10,983
2500	Total budgetary resources	=====	=====	=====	=====
		14,352	14,455	14,614	14,697
2502	Memo: Budgetary resources, exempt fm apportionment	14,352	14,455	14,614	14,697
2504	Memo: Budgetary resources, reimb unob bal, EOY	11,282	11,072	11,082	10,983

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Credit Union Administration
 Budget Bureau: National Credit Union Administration
 Budget Account: Community Development Credit Union Revolving Loan Fund
 Treasury Account: Community Development Credit Union Revolving Loan Fund
 Budget Account Id: 415-00-4472 Treasury Account Id: 25- - /X -4472
 FACTS II User: Eric Britton / (703) 518-6584 / ebritton@ncua.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	126	126	126	126
3010	Ob Bal: Obligations incurred: Unexpired accounts	3,070	3,383	3,532	3,713
3020	Ob Bal: Outlays (gross)	-3,108	-3,452	-3,615	-3,813
3050	Ob Bal: EOY: Unpaid obligations	88	57	43	26
3100	Obligated balance, start of year	126	126	126	126
3200	Obligated balance, end of year	88	57	43	26

BA & O, Net

4090	Mand: Budget authority, gross	350	453	612	694
4100	Mand: Outlays from new authority	3,108	3,452	3,615	688
4101	Mand: Outlays from balances	0	0	0	3,125
4110	Mand: Total outlays, gross	3,108	3,452	3,615	3,813
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-3	-5	-6	-6
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-347	-448	-606	-688
4130	Mand: Offsets against gross BA and outlays (total)	-350	-453	-612	-694
4170	Mand: Outlays, net	2,758	2,999	3,003	3,119
4190	Outlays, net (disc. and mand.)	2,758	2,999	3,003	3,119

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Credit Union Administration
 Budget Bureau: National Credit Union Administration
 Budget Account: Community Development Credit Union Revolving Loan Fund
 Treasury Account: Community Development Credit Union Revolving Loan Fund
 Budget Account Id: 415-00-4472 Treasury Account Id: 25- -13/14-4472
 FACTS II User: Eric Britton / (703) 518-6584 / ebritton@ncua.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	0	1,247	1,247
1130	BA: Disc: Appropriations permanently reduced	0	0	-2	-2
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	0	1,245	1,245
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	0	1,245	1,245
1910	Total budgetary resources (disc. and mand.)	0	=====	=====	=====
		0	0	1,245	1,245

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	0	0	761
2004	Direct obligations incurred (total)	0	=====		
		0	0	0	761
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	0	1,245	484
2490	Unob Bal: end of year	0	=====	=====	
		0	0	1,245	484
2500	Total budgetary resources	0	=====	=====	=====
		0	0	1,245	1,245
2502	Memo: Budgetary resources, exempt fm apportionment	0	0	1,245	1,245
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	1,245	484

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Credit Union Administration
 Budget Bureau: National Credit Union Administration
 Budget Account: Community Development Credit Union Revolving Loan Fund
 Treasury Account: Community Development Credit Union Revolving Loan Fund
 Budget Account Id: 415-00-4472 Treasury Account Id: 25- -13/14-4472
 FACTS II User: Eric Britton / (703) 518-6584 / ebritton@ncua.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	761
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	761
3200	Obligated balance, end of year	0	=====	0	761

BA & O, Net

4000	Disc: Budget authority, gross	0	=====	=====	=====
			0	1,245	1,245
4070	Disc: Budget authority, net	0	=====	=====	=====
			0	1,245	1,245
4180	Budget authority, net (disc. and mand.)	0	=====	=====	=====
			0	1,245	1,245

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Credit Union Administration
 Budget Bureau: National Credit Union Administration
 Budget Account: Community Development Credit Union Revolving Loan Fund
 Treasury Account: Community Development Credit Union Revolving Loan Fund
 Budget Account Id: 415-00-4472 Treasury Account Id: 25- -12/13-4472
 FACTS II User: Eric Britton / (703) 518-6584 / ebritton@ncua.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	37	37	37	37
1050	Unob Bal: Unobligated balance (total)		=====		
		37	37	37	37
1910	Total budgetary resources (disc. and mand.)		=====		
		37	37	37	37

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	0	37	37
2004	Direct obligations incurred (total)		=====		
		0	0	37	37
2301	Unob Bal: Exempt fm Appor: Avail in current period	37	37	0	0
2490	Unob Bal: end of year		=====		
		37	37	0	0
2500	Total budgetary resources		=====		
		37	37	37	37
2502	Memo: Budgetary resources, exempt fm apportionment	37	37	37	37
2503	Memo: Budgetary resources, direct unob bal, EOY	37	37	0	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,210	1,210	1,210	1,210
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	37	37
3020	Ob Bal: Outlays (gross)	-189	-525	-892	-1,085
3050	Ob Bal: EOY: Unpaid obligations	1,021	685	355	162
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,210	1,210	1,210	1,210
3200	Obligated balance, end of year	=====	=====		
		1,021	685	355	162

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Credit Union Administration
Budget Bureau: National Credit Union Administration
Budget Account: Community Development Credit Union Revolving Loan Fund
Treasury Account: Community Development Credit Union Revolving Loan Fund
Budget Account Id: 415-00-4472 Treasury Account Id: 25- -12/13-4472
FACTS II User: Eric Britton / (703) 518-6584 / ebritton@ncua.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	189	525	892	1,085
4020	Disc: Total outlays, gross		=====		=====
		189	525	892	1,085
4080	Disc: Outlays, net		=====		=====
		189	525	892	1,085
4190	Outlays, net (disc. and mand.)		=====		=====
		189	525	892	1,085

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Credit Union Administration
 Budget Bureau: National Credit Union Administration
 Budget Account: Community Development Credit Union Revolving Loan Fund
 Treasury Account: Community Development Credit Union Revolving Loan Fund
 Budget Account Id: 415-00-4472 Treasury Account Id: 25- -11/12-4472
 FACTS II User: Eric Britton / (703) 518-6584 / ebritton@ncua.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	4
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	4
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	4

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	0	0	0	4
2490	Unob Bal: end of year		=====		
		0	0	0	4
2500	Total budgetary resources		=====		
		0	0	0	4
2502	Memo: Budgetary resources, exempt fm apportionment	0	0	0	4
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	4

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	199	199	199	199
3020	Ob Bal: Outlays (gross)	-87	-137	-149	-195
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-4
3050	Ob Bal: EOY: Unpaid obligations	112	62	50	0
3100	Obligated balance, start of year		=====		
		199	199	199	199
3200	Obligated balance, end of year		=====		
		112	62	50	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Credit Union Administration
Budget Bureau: National Credit Union Administration
Budget Account: Community Development Credit Union Revolving Loan Fund
Treasury Account: Community Development Credit Union Revolving Loan Fund
Budget Account Id: 415-00-4472 Treasury Account Id: 25- -11/12-4472
FACTS II User: Eric Britton / (703) 518-6584 / ebritton@ncua.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	87	137	149	195
4020	Disc: Total outlays, gross		=====		
		87	137	149	195
4080	Disc: Outlays, net		=====		
		87	137	149	195
4190	Outlays, net (disc. and mand.)		=====		
		87	137	149	195

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Credit Union Administration
 Budget Bureau: National Credit Union Administration
 Budget Account: Community Development Credit Union Revolving Loan Fund
 Treasury Account: Community Development Credit Union Revolving Loan Fund
 Budget Account Id: 415-00-4472 Treasury Account Id: 25- -10/11-4472
 FACTS II User: Eric Britton / (703) 518-6584 / ebritton@ncua.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	226	226	226	226
3020	Ob Bal: Outlays (gross)	-10	-10	-16	-16
3050	Ob Bal: EOY: Unpaid obligations	216	216	209	209
3100	Obligated balance, start of year		=====		
		226	226	226	226
3200	Obligated balance, end of year		=====		
		216	216	209	209
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	10	10	16	16
4020	Disc: Total outlays, gross		=====		
		10	10	16	16
4080	Disc: Outlays, net		=====		
		10	10	16	16
4190	Outlays, net (disc. and mand.)		=====		
		10	10	16	16

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Credit Union Administration
Budget Bureau: National Credit Union Administration
Budget Account: Community Development Credit Union Revolving Loan Fund
Treasury Account: Community Development Credit Union Revolving Loan Fund
Budget Account Id: 415-00-4472 Treasury Account Id: 25- -09/10-4472
FACTS II User: Eric Britton / (703) 518-6584 / ebritton@ncua.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	160	160	160	160
3050	Ob Bal: EOY: Unpaid obligations	159	159	159	159
3100	Obligated balance, start of year		=====	160	160
3200	Obligated balance, end of year		=====	159	159

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Credit Union Administration
 Budget Bureau: National Credit Union Administration
 Budget Account: Community Development Credit Union Revolving Loan Fund
 Treasury Account: Community Development Credit Union Revolving Loan Fund
 Budget Account Id: 415-00-4472 Treasury Account Id: 25- -08/09-4472
 FACTS II User: Eric Britton / (703) 518-6584 / ebritton@ncua.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4	4	4	4
3050	Ob Bal: EOY: Unpaid obligations	4	4	4	4
3100	Obligated balance, start of year	4	====	4	4
3200	Obligated balance, end of year	4	====	4	4

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Credit Union Administration
 Budget Bureau: National Credit Union Administration
 Budget Account: Account Total, Community Development Credit Union Revolving Loan
 Treasury Account:
 Budget Account Id: 415-00-4472 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	14,039	14,039	14,039	14,039
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	4
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		14,039	14,039	14,039	14,043
1100	BA: Disc: Appropriation	0	0	1,247	1,247
1130	BA: Disc: Appropriations permanently reduced	0	0	-2	-2
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	0	1,245	1,245
1800	BA: Mand: Spending auth: Collected	350	453	612	694
1850	BA: Mand: Spending auth: Total	350	=====	612	694
		350	453	612	694
1900	Budget authority total (disc. and mand.)	350	=====	=====	=====
		350	453	1,857	1,939
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		14,389	14,492	15,896	15,982

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	0	37	798
2104	Reimbursable obligations incurred (total)	3,070	3,383	3,532	3,713
2301	Unob Bal: Exempt fm Appor: Avail in current period	11,319	11,109	12,327	11,467
2403	Unob Bal: Unapportioned: Other	0	0	0	4
2490	Unob Bal: end of year	=====	=====	=====	=====
		11,319	11,109	12,327	11,471
2500	Total budgetary resources	=====	=====	=====	=====
		14,389	14,492	15,896	15,982
2502	Memo: Budgetary resources, exempt fm apportionment	14,389	14,492	15,896	15,982
2503	Memo: Budgetary resources, direct unob bal, EOY	37	37	1,245	488
2504	Memo: Budgetary resources, reimb unob bal, EOY	11,282	11,072	11,082	10,983

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Credit Union Administration
 Budget Bureau: National Credit Union Administration
 Budget Account: Account Total, Community Development Credit Union Revolving Loan
 Treasury Account:
 Budget Account Id: 415-00-4472 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,924	1,924	1,924	1,924
3010	Ob Bal: Obligations incurred: Unexpired accounts	3,070	3,383	3,569	4,511
3020	Ob Bal: Outlays (gross)	-3,394	-4,124	-4,673	-5,109
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-4
3050	Ob Bal: EOY: Unpaid obligations	1,600	1,183	820	1,321
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,924	1,924	1,924	1,924
3200	Obligated balance, end of year	=====	=====		=====
		1,600	1,183	820	1,321

BA & O, Net

4000	Disc: Budget authority, gross	0	0	1,245	1,245
4011	Disc: Outlays from balances	286	672	1,058	1,296
4020	Disc: Total outlays, gross	286	672	1,058	1,296
4070	Disc: Budget authority, net	0	0	1,245	1,245
4080	Disc: Outlays, net	286	672	1,058	1,296
4090	Mand: Budget authority, gross	350	453	612	694
4100	Mand: Outlays from new authority	3,108	3,452	3,615	688
4101	Mand: Outlays from balances	0	0	0	3,125
4110	Mand: Total outlays, gross	3,108	3,452	3,615	3,813
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-3	-5	-6	-6
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-347	-448	-606	-688
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-350	-453	-612	-694
4170	Mand: Outlays, net	=====	=====	=====	=====
		2,759	2,999	3,003	3,119

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Credit Union Administration
Budget Bureau: National Credit Union Administration
Budget Account: Account Total, Community Development Credit Union Revolving Loan
Treasury Account:
Budget Account Id: 415-00-4472 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	0	1,245	1,245
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,044	3,671	4,061	4,415

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Credit Union Administration
 Budget Bureau: Agency Total, Non-Financing Accounts National Credit Union Admin
 Budget Account: Agency Total, Non-Financing Accounts National Credit Union Admin
 Treasury Account:
 Budget Account Id: 415- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	15,646,805	15,646,805	15,646,805	15,646,805
1010	Unob Bal: Transferred to other accounts	0	-88,090	-88,090	-88,090
1011	Unob Bal: Transferred from other accounts	0	88,090	88,090	88,090
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	4
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		15,646,805	15,646,805	15,646,805	15,646,810
1100	BA: Disc: Appropriation	0	0	1,247	1,247
1130	BA: Disc: Appropriations permanently reduced	0	0	-2	-2
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	0	1,245	1,245
1400	BA: Mand: Borrowing authority	0	0	375,000	375,000
1440	BA: Mand: Borrowing authority (total)		=====	=====	=====
		0	0	375,000	375,000
1800	BA: Mand: Spending auth: Collected	2,042,904	2,216,497	2,812,261	3,033,384
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-55,490	74,709	30,927	-16,115
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	-375,000	-375,000
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	675,508	491,521	161,743	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		2,662,921	2,782,727	2,629,931	2,642,269
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,662,921	2,782,727	3,006,175	3,018,513
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		18,309,727	18,429,532	18,652,981	18,665,323

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Credit Union Administration
 Budget Bureau: Agency Total, Non-Financing Accounts National Credit Union Admin
 Budget Account: Agency Total, Non-Financing Accounts National Credit Union Admin
 Treasury Account:
 Budget Account Id: 415- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	0	0	37	798
2104	Reimbursable obligations incurred (total)	5,596,116	5,764,388	5,972,995	6,172,018
2301	Unob Bal: Exempt fm Appor: Avail in current period	12,038,103	12,173,623	12,518,206	12,492,503
2303	Unob Bal: Exempt from Appor: Anticipated	675,508	491,521	161,743	0
2403	Unob Bal: Unapportioned: Other	0	0	0	4
2490	Unob Bal: end of year	=====	=====	=====	=====
		12,713,610	12,665,144	12,679,948	12,492,507
2500	Total budgetary resources	=====	=====	=====	=====
		18,309,727	18,429,532	18,652,981	18,665,323
2502	Memo: Budgetary resources, exempt fm apportionment	18,309,727	18,429,532	18,652,981	18,665,323
2503	Memo: Budgetary resources, direct unob bal, EOY	37	37	1,245	488
2504	Memo: Budgetary resources, reimb unob bal, EOY	12,713,573	12,665,107	12,678,704	12,492,019
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	41,638	41,638	41,638	41,638
3010	Ob Bal: Obligations incurred: Unexpired accounts	5,596,116	5,764,388	5,973,032	6,172,816
3020	Ob Bal: Outlays (gross)	-5,519,060	-5,764,504	-5,984,948	-6,170,560
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-4
3050	Ob Bal: EOY: Unpaid obligations	118,695	41,522	29,723	43,890
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-121,432	-121,432	-121,432	-121,432
3070	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	55,490	-74,709	-30,927	16,115
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	-65,941	-196,140	-152,359	-105,317
3100	Obligated balance, start of year	=====	=====	=====	=====
		-79,793	-79,793	-79,793	-79,793
3200	Obligated balance, end of year	=====	=====	=====	=====
		52,754	-154,618	-122,636	-61,427

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Credit Union Administration
 Budget Bureau: Agency Total, Non-Financing Accounts National Credit Union Admin
 Budget Account: Agency Total, Non-Financing Accounts National Credit Union Admin
 Treasury Account:
 Budget Account Id: 415- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000,Disc: Budget authority, gross		0	0	1,245	1,245
4011 Disc: Outlays from balances		286	672	1,058	1,296
4020,Disc: Total outlays, gross		286	672	1,058	1,296
4070,Disc: Budget authority, net		0	0	1,245	1,245
4080,Disc: Outlays, net		286	672	1,058	1,296
4090,Mand: Budget authority, gross		2,662,921	2,782,727	3,004,931	3,017,269
4100 Mand: Outlays from new authority		5,479,444	5,724,557	5,944,052	2,245,244
4101 Mand: Outlays from balances		39,330	39,275	39,837	3,924,020
4110 Mand: Total outlays, gross		5,518,774	5,763,832	5,983,890	6,169,264
4120 Mand: Offsets, BA and OL: Collections fm Fed srcs		-39,282	-77,764	-117,032	-157,140
4121 Mand: Offsets, BA and OL: Collect, int, Fed secur		-55,146	-86,828	-142,300	-216,085
4123 Mand: Offsets, BA and OL: Collections, nonFed srcs		-1,170,673	-882,194	-1,155,833	-1,212,251
4124 Mand: Offsets, BA and OL: Offsetting Gov collects		-777,803	-1,169,711	-1,397,096	-1,447,907
4130,Mand: Offsets against gross BA and outlays (total)		-2,042,904	-2,216,497	-2,812,261	-3,033,384
4140 Mand: Offset, BA: Chng in uncol pay, Fed src, unex		55,490	-74,709	-30,927	16,115
4143 Mand: Offsets, BA only: Antic offsetting collect		-675,508	-491,521	-161,743	0
4150,Mand: Additional offsets against BA only (total)		-620,017	-566,230	-192,670	16,115
4170,Mand: Outlays, net		3,475,870	3,547,335	3,171,629	3,135,881
4180,Budget authority, net (disc. and mand.)		0	0	1,245	1,245
4190,Outlays, net (disc. and mand.)		3,476,156	3,548,007	3,172,687	3,137,177

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Credit Union Administration
Budget Bureau: Agency Total, Non-Financing Accounts National Credit Union Admin
Budget Account: Agency Total, Non-Financing Accounts National Credit Union Admin
Treasury Account:
Budget Account Id: 415- - Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Endowment for the Arts
 Budget Bureau: National Endowment for the Arts
 Budget Account: National Endowment for the Arts: Grants and Administration
 Treasury Account: National Endowment for the Arts: Grants and Administration
 Budget Account Id: 417-00-0100 Treasury Account Id: 59- - /X -0100
 FACTS II User: (202) 682-5767 / owensb@arts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	10,430	10,430	10,430	10,430
1021	Unob Bal: Recov of prior year unpaid obligations	424	707	1,293	1,744
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		10,854	11,137	11,723	12,174
1100	BA: Disc: Appropriation	71,650	146,255	146,021	146,021
1130	BA: Disc: Appropriations permanently reduced	0	0	-7,638	-7,638
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		71,650	146,255	138,383	138,383
1700	BA: Disc: Spending auth: Collected	389	726	1,218	1,878
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-388	-638	-992	-913
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1	88	226	965
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		71,651	146,343	138,610	139,349
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		82,505	157,480	150,333	151,522

Status of Budgetary Resources

2002	All Programs	15,703	39,520	94,299	140,896
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		15,703	39,520	94,299	140,896
2102	All Programs	0	0	86	1,007
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		0	0	86	1,007
2201	Unob Bal: Apportioned: Avail in the current period	30,882	9,904	55,948	9,619
2202	Unob Bal: Apportioned: Avail in subsequent periods	33,451	33,451	0	0
2403	Unob Bal: Unapportioned: Other	2,469	74,605	0	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		66,802	117,960	55,948	9,619
2500	Total budgetary resources	=====	=====	=====	=====
		82,505	157,480	150,333	151,522

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Endowment for the Arts
 Budget Bureau: National Endowment for the Arts
 Budget Account: National Endowment for the Arts: Grants and Administration
 Treasury Account: National Endowment for the Arts: Grants and Administration
 Budget Account Id: 417-00-0100 Treasury Account Id: 59- - /X -0100
 FACTS II User: (202) 682-5767 / owensb@arts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	66,802	117,960	55,948	9,619
2501	Memo: Budgetary resources, subj to apportionment	15,703	39,520	94,385	141,903
	Sub-Total, 2501	82,505	157,480	150,333	151,522
2503	Memo: Budgetary resources, direct unob bal, EOY	66,797	117,879	55,745	9,619
2504	Memo: Budgetary resources, reimb unob bal, EOY	6	81	203	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	137,210	137,210	137,210	137,210
3010	Ob Bal: Obligations incurred: Unexpired accounts	15,703	39,520	94,385	141,903
3020	Ob Bal: Outlays (gross)	-37,981	-71,236	-107,367	-151,053
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-424	-707	-1,293	-1,744
3050	Ob Bal: EOY: Unpaid obligations	114,507	104,787	122,934	126,317
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,816	-1,816	-1,816	-1,816
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	388	638	992	913
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,428	-1,178	-825	-903
3100	Obligated balance, start of year	=====	=====	=====	=====
		135,394	135,394	135,394	135,394
3200	Obligated balance, end of year	=====	=====	=====	=====
		113,080	103,609	122,109	125,413

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		71,651	146,343	138,610	139,349
4010	Disc: Outlays from new authority	5,525	14,586	27,454	49,897
4011	Disc: Outlays from balances	32,456	56,649	79,914	101,156
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		37,981	71,236	107,367	151,053
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-389	-714	-1,175	-1,824
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0	-12	-43	-54
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-389	-726	-1,218	-1,878
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	388	638	992	913

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Endowment for the Arts
 Budget Bureau: National Endowment for the Arts
 Budget Account: National Endowment for the Arts: Grants and Administration
 Treasury Account: National Endowment for the Arts: Grants and Administration
 Budget Account Id: 417-00-0100 Treasury Account Id: 59- - /X -0100
 FACTS II User: (202) 682-5767 / owensb@arts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4060	Disc: Additional offsets against BA only (total)	388	===== 638	992	913
4070	Disc: Budget authority, net	===== 71,650	===== 146,255	===== 138,383	===== 138,383
4080	Disc: Outlays, net	===== 37,592	===== 70,510	===== 106,149	===== 149,174
4180	Budget authority, net (disc. and mand.)	===== 71,650	===== 146,255	===== 138,383	===== 138,383
4190	Outlays, net (disc. and mand.)	===== 37,592	===== 70,510	===== 106,149	===== 149,174

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Endowment for the Arts
 Budget Bureau: National Endowment for the Arts
 Budget Account: National Endowment for the Arts: Grants and Administration
 Treasury Account: Arts and Artifacts Indemnity Fund
 Budget Account Id: 417-00-0100 Treasury Account Id: 59- - /X -0101
 FACTS II User: (202) 682-5767 / owensb@arts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	280	280	280	280
1050	Unob Bal: Unobligated balance (total)		=====		
		280	280	280	280
1910	Total budgetary resources (disc. and mand.)		=====		
		280	280	280	280

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	280	280	280	280
2490	Unob Bal: end of year		=====		
		280	280	280	280
2500	Total budgetary resources		=====		
		280	280	280	280
2501	Memo: Budgetary resources, subj to apportionment	280	280	280	280
2503	Memo: Budgetary resources, direct unob bal, EOY	280	280	280	280

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Endowment for the Arts
Budget Bureau: National Endowment for the Arts
Budget Account: National Endowment for the Arts: Grants and Administration
Treasury Account: National Endowment for the Arts: Grants and Administration, Reco
Budget Account Id: 417-00-0100 Treasury Account Id: 59- -09/10-0102
FACTS II User: (202) 682-5767 / owensb@arts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	19	19	19	19
1050	Unob Bal: Unobligated balance (total)		=====		
		19	19	19	19
1910	Total budgetary resources (disc. and mand.)		=====		
		19	19	19	19

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	19	19	19	19
2490	Unob Bal: end of year		=====		
		19	19	19	19
2500	Total budgetary resources		=====		
		19	19	19	19
2501	Memo: Budgetary resources, subj to apportionment	19	19	19	19
2503	Memo: Budgetary resources, direct unob bal, EOY	19	19	19	19

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Endowment for the Arts
 Budget Bureau: National Endowment for the Arts
 Budget Account: Account Total, National Endowment for the Arts: Grants and Admin
 Treasury Account:
 Budget Account Id: 417-00-0100 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	10,729	10,729	10,729	10,729
1021	Unob Bal: Recov of prior year unpaid obligations	424	707	1,293	1,744
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		11,154	11,437	12,022	12,473
1100	BA: Disc: Appropriation	71,650	146,255	146,021	146,021
1130	BA: Disc: Appropriations permanently reduced	0	0	-7,638	-7,638
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		71,650	146,255	138,383	138,383
1700	BA: Disc: Spending auth: Collected	389	726	1,218	1,878
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-388	-638	-992	-913
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1	88	226	965
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		71,651	146,343	138,610	139,349
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		82,805	157,779	150,632	151,822

Status of Budgetary Resources

2004	Direct obligations incurred (total)	15,703	39,520	94,299	140,896
2104	Reimbursable obligations incurred (total)	0	0	86	1,007
2201	Unob Bal: Apportioned: Avail in the current period	31,162	10,185	56,228	9,900
2202	Unob Bal: Apportioned: Avail in subsequent periods	33,451	33,451	0	0
2403	Unob Bal: Unapportioned: Other	2,488	74,624	19	19
2490	Unob Bal: end of year	=====	=====	=====	=====
		67,102	118,260	56,248	9,919
2500	Total budgetary resources	=====	=====	=====	=====
		82,805	157,779	150,632	151,822
2501	Memo: Budgetary resources, subj to apportionment	82,805	157,779	150,632	151,822
2503	Memo: Budgetary resources, direct unob bal, EOY	67,096	118,179	56,044	9,919
2504	Memo: Budgetary resources, reimb unob bal, EOY	6	81	203	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Endowment for the Arts
 Budget Bureau: National Endowment for the Arts
 Budget Account: Account Total, National Endowment for the Arts: Grants and Admin
 Treasury Account:
 Budget Account Id: 417-00-0100 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	137,210	137,210	137,210	137,210
3010	Ob Bal: Obligations incurred: Unexpired accounts	15,703	39,520	94,385	141,903
3020	Ob Bal: Outlays (gross)	-37,981	-71,236	-107,367	-151,053
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-424	-707	-1,293	-1,744
3050	Ob Bal: EOY: Unpaid obligations	114,507	104,787	122,934	126,317
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,816	-1,816	-1,816	-1,816
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	388	638	992	913
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,428	-1,178	-825	-903
3100	Obligated balance, start of year	=====	=====	=====	=====
		135,394	135,394	135,394	135,394
3200	Obligated balance, end of year	=====	=====	=====	=====
		113,080	103,609	122,109	125,413

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		71,651	146,343	138,610	139,349
4010	Disc: Outlays from new authority	5,525	14,586	27,454	49,897
4011	Disc: Outlays from balances	32,456	56,649	79,914	101,156
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		37,981	71,236	107,367	151,053
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-389	-714	-1,175	-1,824
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0	-12	-43	-54
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-389	-726	-1,218	-1,878
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	388	638	992	913
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		388	638	992	913
4070	Disc: Budget authority, net	=====	=====	=====	=====
		71,650	146,255	138,383	138,383
4080	Disc: Outlays, net	=====	=====	=====	=====
		37,592	70,510	106,149	149,174

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Endowment for the Arts
Budget Bureau: National Endowment for the Arts
Budget Account: Account Total, National Endowment for the Arts: Grants and Admin
Treasury Account:
Budget Account Id: 417-00-0100 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	===== 71,650	===== 146,255	===== 138,383	===== 138,383
4190	Outlays, net (disc. and mand.)	===== 37,592	===== 70,510	===== 106,149	===== 149,174

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Endowment for the Arts
 Budget Bureau: National Endowment for the Arts
 Budget Account: Gifts and Donations, National Endowment for the Arts
 Treasury Account: Gifts and Donations, National Endowment for the Arts
 Budget Account Id: 417-00-8040 Treasury Account Id: 59- - /X -8040
 FACTS II User: (202) 682-5767 / owensb@arts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,201	2,201	2,201	2,201
1021	Unob Bal: Recov of prior year unpaid obligations	3	4	4	40
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,203	2,205	2,205	2,241
1201	BA: Mand: Appropriation (special or trust fund)	67	260	278	398
1260	BA: Mand: Appropriations (total)		=====		
		67	260	278	398
1900	Budget authority total (disc. and mand.)		=====		
		67	260	278	398
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,270	2,465	2,483	2,638

Status of Budgetary Resources

2002	All Programs	64	90	335	504
2004	Direct obligations incurred (total)		=====		
		64	90	335	504
2201	Unob Bal: Apportioned: Avail in the current period	2,206	2,375	2,148	2,135
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,206	2,375	2,148	2,135
2500	Total budgetary resources	=====	=====	=====	=====
		2,270	2,465	2,483	2,638
2501	Memo: Budgetary resources, subj to apportionment	64	90	335	504
2501	Memo: Budgetary resources, subj to apportionment	2,206	2,375	2,148	2,135
	Sub-Total, 2501	2,270	2,465	2,483	2,639
2503	Memo: Budgetary resources, direct unob bal, EOY	2,206	2,375	2,148	2,135

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Endowment for the Arts
 Budget Bureau: National Endowment for the Arts
 Budget Account: Gifts and Donations, National Endowment for the Arts
 Treasury Account: Gifts and Donations, National Endowment for the Arts
 Budget Account Id: 417-00-8040 Treasury Account Id: 59- - /X -8040
 FACTS II User: (202) 682-5767 / owensb@arts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	305	305	305	305
3010	Ob Bal: Obligations incurred: Unexpired accounts	64	90	335	504
3020	Ob Bal: Outlays (gross)	-141	-167	-368	-511
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-3	-4	-4	-40
3050	Ob Bal: EOY: Unpaid obligations	225	224	268	257
	3100,Obligated balance, start of year		=====		
		305	305	305	305
	3200,Obligated balance, end of year		=====		
		225	224	268	257

BA & O, Net

4090	Mand: Budget authority, gross		=====		
		67	260	278	398
4100	Mand: Outlays from new authority	24	41	196	335
4101	Mand: Outlays from balances	117	125	171	176
4110	Mand: Total outlays, gross	141	167	368	511
4160	Mand: Budget authority, net		=====		
		67	260	278	398
4170	Mand: Outlays, net		=====		
		141	167	368	511
4180	Budget authority, net (disc. and mand.)		=====		
		67	260	278	398
4190	Outlays, net (disc. and mand.)		=====		
		141	167	368	511

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Endowment for the Arts
 Budget Bureau: National Endowment for the Arts
 Budget Account: Account Total, Gifts and Donations, National Endowment for the A
 Treasury Account:
 Budget Account Id: 417-00-8040 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,201	2,201	2,201	2,201
1021	Unob Bal: Recov of prior year unpaid obligations	3	4	4	40
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,203	2,205	2,205	2,241
1201	BA: Mand: Appropriation (special or trust fund)	67	260	278	398
1260	BA: Mand: Appropriations (total)		=====		
		67	260	278	398
1900	Budget authority total (disc. and mand.)		=====		
		67	260	278	398
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,270	2,465	2,483	2,638

Status of Budgetary Resources

2004	Direct obligations incurred (total)	64	90	335	504
2201	Unob Bal: Apportioned: Avail in the current period	2,206	2,375	2,148	2,135
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,206	2,375	2,148	2,135
2500	Total budgetary resources	=====	=====	=====	=====
		2,270	2,465	2,483	2,638
2501	Memo: Budgetary resources, subj to apportionment	2,270	2,465	2,483	2,638
2503	Memo: Budgetary resources, direct unob bal, EOY	2,206	2,375	2,148	2,135

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Endowment for the Arts
 Budget Bureau: National Endowment for the Arts
 Budget Account: Account Total, Gifts and Donations, National Endowment for the A
 Treasury Account:
 Budget Account Id: 417-00-8040 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	305	305	305	305
3010	Ob Bal: Obligations incurred: Unexpired accounts	64	90	335	504
3020	Ob Bal: Outlays (gross)	-141	-167	-368	-511
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-3	-4	-4	-40
3050	Ob Bal: EOY: Unpaid obligations	225	224	268	257
	3100,Obligated balance, start of year		=====		
		305	305	305	305
	3200,Obligated balance, end of year		=====		
		225	224	268	257

BA & O, Net

4090	Mand: Budget authority, gross		=====		
		67	260	278	398
4100	Mand: Outlays from new authority	24	41	196	335
4101	Mand: Outlays from balances	117	125	171	176
4110	Mand: Total outlays, gross	141	167	368	511
4160	Mand: Budget authority, net		=====		
		67	260	278	398
4170	Mand: Outlays, net		=====		
		141	167	368	511
4180	Budget authority, net (disc. and mand.)		=====		
		67	260	278	398
4190	Outlays, net (disc. and mand.)		=====		
		141	167	368	511

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Endowment for the Arts
 Budget Bureau: Agency Total, Non-Financing Accounts National Endowment for the
 Budget Account: Agency Total, Non-Financing Accounts National Endowment for the
 Treasury Account:
 Budget Account Id: 417- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	12,930	12,930	12,930	12,930
1021	Unob Bal: Recov of prior year unpaid obligations	427	711	1,297	1,784
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		13,357	13,641	14,227	14,714
1100	BA: Disc: Appropriation	71,650	146,255	146,021	146,021
1130	BA: Disc: Appropriations permanently reduced	0	0	-7,638	-7,638
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		71,650	146,255	138,383	138,383
1201	BA: Mand: Appropriation (special or trust fund)	67	260	278	398
1260	BA: Mand: Appropriations (total)		=====		
		67	260	278	398
1700	BA: Disc: Spending auth: Collected	389	726	1,218	1,878
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-388	-638	-992	-913
1750	BA: Disc: Spending auth: Total		=====		
		1	88	226	965
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		71,718	146,603	138,888	139,746
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		85,075	160,244	153,115	154,460

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Endowment for the Arts
 Budget Bureau: Agency Total, Non-Financing Accounts National Endowment for the
 Budget Account: Agency Total, Non-Financing Accounts National Endowment for the
 Treasury Account:
 Budget Account Id: 417- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	15,767	39,610	94,634	141,399
2104	Reimbursable obligations incurred (total)	0	0	86	1,007
2201	Unob Bal: Apportioned: Avail in the current period	33,368	12,560	58,376	12,034
2202	Unob Bal: Apportioned: Avail in subsequent periods	33,451	33,451	0	0
2403	Unob Bal: Unapportioned: Other	2,488	74,624	19	19
2490	Unob Bal: end of year	=====	=====	=====	=====
		69,308	120,635	58,395	12,053
2500	Total budgetary resources	=====	=====	=====	=====
		85,075	160,244	153,115	154,460
2501	Memo: Budgetary resources, subj to apportionment	85,075	160,244	153,115	154,460
2503	Memo: Budgetary resources, direct unob bal, EOY	69,302	120,554	58,192	12,053
2504	Memo: Budgetary resources, reimb unob bal, EOY	6	81	203	0
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	137,515	137,515	137,515	137,515
3010	Ob Bal: Obligations incurred: Unexpired accounts	15,767	39,610	94,720	142,407
3020	Ob Bal: Outlays (gross)	-38,122	-71,402	-107,735	-151,564
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-427	-711	-1,297	-1,784
3050	Ob Bal: EOY: Unpaid obligations	114,733	105,011	123,202	126,574
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,816	-1,816	-1,816	-1,816
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	388	638	992	913
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,428	-1,178	-825	-903
3100	Obligated balance, start of year	=====	=====	=====	=====
		135,699	135,699	135,699	135,699
3200	Obligated balance, end of year	=====	=====	=====	=====
		113,305	103,833	122,378	125,671

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Endowment for the Arts
 Budget Bureau: Agency Total, Non-Financing Accounts National Endowment for the
 Budget Account: Agency Total, Non-Financing Accounts National Endowment for the
 Treasury Account:
 Budget Account Id: 417- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000,Disc:	Budget authority, gross	===== 71,651	===== 146,343	===== 138,610	===== 139,349
4010 Disc:	Outlays from new authority	5,525	14,586	27,454	49,897
4011 Disc:	Outlays from balances	32,456	56,649	79,914	101,156
4020,Disc:	Total outlays, gross	===== 37,981	===== 71,236	===== 107,367	===== 151,053
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	-389	-714	-1,175	-1,824
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	0	-12	-43	-54
4040,Disc:	Offsets against gross BA and outlays (total)	-389	===== -726	===== -1,218	===== -1,878
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	388	638	992	913
4060,Disc:	Additional offsets against BA only (total)	388	===== 638	992	913
4070,Disc:	Budget authority, net	===== 71,650	===== 146,255	===== 138,383	===== 138,383
4080,Disc:	Outlays, net	===== 37,592	===== 70,510	===== 106,149	===== 149,174
4090,Mand:	Budget authority, gross	67	===== 260	278	398
4100 Mand:	Outlays from new authority	24	41	196	335
4101 Mand:	Outlays from balances	117	125	171	176
4110 Mand:	Total outlays, gross	141	167	368	511
4160,Mand:	Budget authority, net	67	===== 260	278	398
4170,Mand:	Outlays, net	141	===== 167	368	511
4180,Budget authority, net (disc. and mand.)		===== 71,717	===== 146,515	===== 138,661	===== 138,781
4190,Outlays, net (disc. and mand.)		===== 37,733	===== 70,676	===== 106,517	===== 149,685

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Endowment for the Arts
Budget Bureau: Agency Total, Non-Financing Accounts National Endowment for the
Budget Account: Agency Total, Non-Financing Accounts National Endowment for the
Treasury Account:
Budget Account Id: 417- - Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Endowment for the Humanities
 Budget Bureau: National Endowment for the Humanities
 Budget Account: National Endowment for the Humanities: Grants and Administration
 Treasury Account: National Endowment for the Humanities: Grants and Administration
 Budget Account Id: 418-00-0200 Treasury Account Id: 59- - /X -0200
 FACTS II User: Shemsa Saidi Mohamedi / (202) 606-8649 / smohamedi@neh.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	4,675	4,675	4,675	4,675
1021	Unob Bal: Recov of prior year unpaid obligations	600	733	1,246	1,865
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,275	5,408	5,921	6,540
1100	BA: Disc: Appropriation	71,214	146,255	146,021	146,021
1130	BA: Disc: Appropriations permanently reduced	0	0	-7,638	-7,638
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		71,214	146,255	138,383	138,383
1700	BA: Disc: Spending auth: Collected	102	137	611	986
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-7	14	242	161
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		95	151	853	1,148
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		71,309	146,406	139,236	139,531
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		76,584	151,815	145,158	146,071

Status of Budgetary Resources

2002	All Programs	22,325	44,044	95,075	140,288
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		22,325	44,044	95,075	140,288
2102	All Programs	0	8	322	415
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		0	8	322	415
2201	Unob Bal: Apportioned: Avail in the current period	51,983	32,425	49,159	4,544
2403	Unob Bal: Unapportioned: Other	2,276	75,337	602	824
2490	Unob Bal: end of year	=====	=====	=====	=====
		54,259	107,762	49,761	5,368
2500	Total budgetary resources	=====	=====	=====	=====
		76,584	151,815	145,158	146,071

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Endowment for the Humanities
 Budget Bureau: National Endowment for the Humanities
 Budget Account: National Endowment for the Humanities: Grants and Administration
 Treasury Account: National Endowment for the Humanities: Grants and Administration
 Budget Account Id: 418-00-0200 Treasury Account Id: 59- - /X -0200
 FACTS II User: Shemsa Saidi Mohamedi / (202) 606-8649 / smohamedi@neh.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	54,259	107,762	49,761	5,368
2501	Memo: Budgetary resources, subj to apportionment	22,325	44,052	95,396	140,703
	Sub-Total, 2501	76,584	151,814	145,157	146,071
2503	Memo: Budgetary resources, direct unob bal, EOY	54,242	107,746	49,593	5,251
2504	Memo: Budgetary resources, reimb unob bal, EOY	17	17	168	117

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	144,340	144,340	144,340	144,340
3010	Ob Bal: Obligations incurred: Unexpired accounts	22,325	44,052	95,396	140,703
3020	Ob Bal: Outlays (gross)	-35,472	-68,839	-105,616	-147,869
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-600	-733	-1,246	-1,865
3050	Ob Bal: EOY: Unpaid obligations	130,593	118,820	132,875	135,309
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-7	-7	-7	-7
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	7	-14	-242	-161
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	-22	-249	-169
3100	Obligated balance, start of year	=====	=====	=====	=====
		144,332	144,332	144,332	144,332
3200	Obligated balance, end of year	=====	=====	=====	=====
		130,593	118,798	132,625	135,140

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		71,309	146,406	139,236	139,531
4010	Disc: Outlays from new authority	7,077	19,728	37,831	61,295
4011	Disc: Outlays from balances	28,395	49,111	67,784	86,574
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		35,472	68,839	105,616	147,869
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-9	5	-231	-354
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-93	-142	-380	-633
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-102	-137	-611	-986
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	7	-14	-242	-161
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		7	-14	-242	-161

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Endowment for the Humanities
Budget Bureau: National Endowment for the Humanities
Budget Account: National Endowment for the Humanities: Grants and Administration
Treasury Account: National Endowment for the Humanities: Grants and Administration
Budget Account Id: 418-00-0200 Treasury Account Id: 59- - /X -0200
FACTS II User: Shems Saidi Mohamedi / (202) 606-8649 / smohamedi@neh.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4070,Disc: Budget authority, net		=====	=====	=====	=====
		71,214	146,255	138,383	138,383
4080,Disc: Outlays, net		=====	=====	=====	=====
		35,370	68,702	105,005	146,883
4180,Budget authority, net (disc. and mand.)		=====	=====	=====	=====
		71,214	146,255	138,383	138,383
4190,Outlays, net (disc. and mand.)		=====	=====	=====	=====
		35,370	68,702	105,005	146,883

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Endowment for the Humanities
 Budget Bureau: National Endowment for the Humanities
 Budget Account: Account Total, National Endowment for the Humanities: Grants and
 Treasury Account:
 Budget Account Id: 418-00-0200 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	4,675	4,675	4,675	4,675
1021	Unob Bal: Recov of prior year unpaid obligations	600	733	1,246	1,865
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,275	5,408	5,921	6,540
1100	BA: Disc: Appropriation	71,214	146,255	146,021	146,021
1130	BA: Disc: Appropriations permanently reduced	0	0	-7,638	-7,638
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		71,214	146,255	138,383	138,383
1700	BA: Disc: Spending auth: Collected	102	137	611	986
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-7	14	242	161
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		95	151	853	1,148
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		71,309	146,406	139,236	139,531
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		76,584	151,815	145,158	146,071

Status of Budgetary Resources

2004	Direct obligations incurred (total)	22,325	44,044	95,075	140,288
2104	Reimbursable obligations incurred (total)	0	8	322	415
2201	Unob Bal: Apportioned: Avail in the current period	51,983	32,425	49,159	4,544
2403	Unob Bal: Unapportioned: Other	2,276	75,337	602	824
2490	Unob Bal: end of year	=====	=====	=====	=====
		54,259	107,762	49,761	5,368
2500	Total budgetary resources	=====	=====	=====	=====
		76,584	151,815	145,158	146,071
2501	Memo: Budgetary resources, subj to apportionment	76,584	151,815	145,158	146,071
2503	Memo: Budgetary resources, direct unob bal, EOY	54,242	107,746	49,593	5,251
2504	Memo: Budgetary resources, reimb unob bal, EOY	17	17	168	117

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Endowment for the Humanities
 Budget Bureau: National Endowment for the Humanities
 Budget Account: Account Total, National Endowment for the Humanities: Grants and
 Treasury Account:
 Budget Account Id: 418-00-0200 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	144,340	144,340	144,340	144,340
3010	Ob Bal: Obligations incurred: Unexpired accounts	22,325	44,052	95,396	140,703
3020	Ob Bal: Outlays (gross)	-35,472	-68,839	-105,616	-147,869
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-600	-733	-1,246	-1,865
3050	Ob Bal: EOY: Unpaid obligations	130,593	118,820	132,875	135,309
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-7	-7	-7	-7
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	7	-14	-242	-161
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	-22	-249	-169
3100	Obligated balance, start of year	=====	=====	=====	=====
		144,332	144,332	144,332	144,332
3200	Obligated balance, end of year	=====	=====	=====	=====
		130,593	118,798	132,625	135,140

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		71,309	146,406	139,236	139,531
4010	Disc: Outlays from new authority	7,077	19,728	37,831	61,295
4011	Disc: Outlays from balances	28,395	49,111	67,784	86,574
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		35,472	68,839	105,616	147,869
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-9	5	-231	-354
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-93	-142	-380	-633
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-102	-137	-611	-986
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	7	-14	-242	-161
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		7	-14	-242	-161
4070	Disc: Budget authority, net	=====	=====	=====	=====
		71,214	146,255	138,383	138,383
4080	Disc: Outlays, net	=====	=====	=====	=====
		35,370	68,702	105,005	146,883

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Endowment for the Humanities
Budget Bureau: National Endowment for the Humanities
Budget Account: Account Total, National Endowment for the Humanities: Grants and
Treasury Account:
Budget Account Id: 418-00-0200 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	===== 71,214	===== 146,255	===== 138,383	===== 138,383
4190	Outlays, net (disc. and mand.)	===== 35,370	===== 68,702	===== 105,005	===== 146,883

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Endowment for the Humanities
 Budget Bureau: National Endowment for the Humanities
 Budget Account: Gifts and Donations, National Endowment for the Humanities
 Treasury Account: Gifts and Donations, National Endowment for the Humanities
 Budget Account Id: 418-00-8050 Treasury Account Id: 59- - /X -8050
 FACTS II User: Shemsa Saidi Mohamedi / (202) 606-8649 / smohamedi@neh.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	570	570	570	570
1021	Unob Bal: Recov of prior year unpaid obligations	14	18	18	18
1050	Unob Bal: Unobligated balance (total)		=====		
		584	588	588	588
1201	BA: Mand: Appropriation (special or trust fund)	211	317	567	611
1260	BA: Mand: Appropriations (total)		=====		
		211	317	567	611
1900	Budget authority total (disc. and mand.)		=====		
		211	317	567	611
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		795	905	1,155	1,199

Status of Budgetary Resources

2002	All Programs	157	350	595	768
2004	Direct obligations incurred (total)		=====		
		157	350	595	768
2201	Unob Bal: Apportioned: Avail in the current period	629	553	558	429
2403	Unob Bal: Unapportioned: Other	9	2	2	2
2490	Unob Bal: end of year		=====		
		638	554	560	431
2500	Total budgetary resources		=====	=====	=====
		795	905	1,155	1,199
2501	Memo: Budgetary resources, subj to apportionment	638	554	560	431
2501	Memo: Budgetary resources, subj to apportionment	157	350	595	768
	Sub-Total, 2501	795	904	1,155	1,199
2503	Memo: Budgetary resources, direct unob bal, EOY	638	554	560	431

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Endowment for the Humanities
 Budget Bureau: National Endowment for the Humanities
 Budget Account: Gifts and Donations, National Endowment for the Humanities
 Treasury Account: Gifts and Donations, National Endowment for the Humanities
 Budget Account Id: 418-00-8050 Treasury Account Id: 59- - /X -8050
 FACTS II User: Shems Saidi Mohamedi / (202) 606-8649 / smohamedi@neh.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	946	946	946	946
3010	Ob Bal: Obligations incurred: Unexpired accounts	157	350	595	768
3020	Ob Bal: Outlays (gross)	-270	-550	-1,412	-1,598
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-14	-18	-18	-18
3050	Ob Bal: EOY: Unpaid obligations	819	729	111	99
	3100,Obligated balance, start of year		=====		
		946	946	946	946
	3200,Obligated balance, end of year		=====		
		819	729	111	99

BA & O, Net

4090	Mand: Budget authority, gross		=====		
		211	317	567	611
4100	Mand: Outlays from new authority	99	247	537	678
4101	Mand: Outlays from balances	171	303	875	920
4110	Mand: Total outlays, gross	270	550	1,412	1,598
4160	Mand: Budget authority, net		=====		
		211	317	567	611
4170	Mand: Outlays, net		=====	=====	=====
		270	550	1,412	1,598
4180	Budget authority, net (disc. and mand.)		=====		
		211	317	567	611
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		270	550	1,412	1,598

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Endowment for the Humanities
 Budget Bureau: National Endowment for the Humanities
 Budget Account: Account Total, Gifts and Donations, National Endowment for the H
 Treasury Account:
 Budget Account Id: 418-00-8050 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	570	570	570	570
1021	Unob Bal: Recov of prior year unpaid obligations	14	18	18	18
1050	Unob Bal: Unobligated balance (total)		=====		
		584	588	588	588
1201	BA: Mand: Appropriation (special or trust fund)	211	317	567	611
1260	BA: Mand: Appropriations (total)		=====		
		211	317	567	611
1900	Budget authority total (disc. and mand.)		=====		
		211	317	567	611
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		795	905	1,155	1,199

Status of Budgetary Resources

2004	Direct obligations incurred (total)	157	350	595	768
2201	Unob Bal: Apportioned: Avail in the current period	629	553	558	429
2403	Unob Bal: Unapportioned: Other	9	2	2	2
2490	Unob Bal: end of year		=====		
		638	554	560	431
2500	Total budgetary resources		=====	=====	=====
		795	905	1,155	1,199
2501	Memo: Budgetary resources, subj to apportionment	795	905	1,155	1,199
2503	Memo: Budgetary resources, direct unob bal, EOY	638	554	560	431

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Endowment for the Humanities
 Budget Bureau: National Endowment for the Humanities
 Budget Account: Account Total, Gifts and Donations, National Endowment for the H
 Treasury Account:
 Budget Account Id: 418-00-8050 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	946	946	946	946
3010	Ob Bal: Obligations incurred: Unexpired accounts	157	350	595	768
3020	Ob Bal: Outlays (gross)	-270	-550	-1,412	-1,598
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-14	-18	-18	-18
3050	Ob Bal: EOY: Unpaid obligations	819	729	111	99
	3100,Obligated balance, start of year		=====		
		946	946	946	946
	3200,Obligated balance, end of year		=====		
		819	729	111	99

BA & O, Net

	4090,Mand: Budget authority, gross		=====		
		211	317	567	611
4100	Mand: Outlays from new authority	99	247	537	678
4101	Mand: Outlays from balances	171	303	875	920
4110	Mand: Total outlays, gross	270	550	1,412	1,598
	4160,Mand: Budget authority, net		=====		
		211	317	567	611
	4170,Mand: Outlays, net		=====	=====	=====
		270	550	1,412	1,598
	4180,Budget authority, net (disc. and mand.)		=====		
		211	317	567	611
	4190,Outlays, net (disc. and mand.)		=====	=====	=====
		270	550	1,412	1,598

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Endowment for the Humanities
 Budget Bureau: Agency Total, Non-Financing Accounts National Endowment for the
 Budget Account: Agency Total, Non-Financing Accounts National Endowment for the
 Treasury Account:
 Budget Account Id: 418- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	5,245	5,245	5,245	5,245
1021	Unob Bal: Recov of prior year unpaid obligations	614	751	1,264	1,882
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,859	5,996	6,509	7,128
1100	BA: Disc: Appropriation	71,214	146,255	146,021	146,021
1130	BA: Disc: Appropriations permanently reduced	0	0	-7,638	-7,638
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		71,214	146,255	138,383	138,383
1201	BA: Mand: Appropriation (special or trust fund)	211	317	567	611
1260	BA: Mand: Appropriations (total)		=====		
		211	317	567	611
1700	BA: Disc: Spending auth: Collected	102	137	611	986
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-7	14	242	161
1750	BA: Disc: Spending auth: Total		=====		=====
		95	151	853	1,148
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		71,520	146,723	139,803	140,142
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		77,379	152,719	146,312	147,270

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Endowment for the Humanities
 Budget Bureau: Agency Total, Non-Financing Accounts National Endowment for the
 Budget Account: Agency Total, Non-Financing Accounts National Endowment for the
 Treasury Account:
 Budget Account Id: 418- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	22,482	44,394	95,669	141,056
2104	Reimbursable obligations incurred (total)	0	8	322	415
2201	Unob Bal: Apportioned: Avail in the current period	52,612	32,978	49,717	4,973
2403	Unob Bal: Unapportioned: Other	2,285	75,339	604	826
2490	Unob Bal: end of year	=====	=====	=====	=====
		54,897	108,317	50,322	5,799
2500	Total budgetary resources	=====	=====	=====	=====
		77,379	152,719	146,312	147,270
2501	Memo: Budgetary resources, subj to apportionment	77,379	152,719	146,312	147,270
2503	Memo: Budgetary resources, direct unob bal, EOY	54,879	108,300	50,153	5,681
2504	Memo: Budgetary resources, reimb unob bal, EOY	17	17	168	117
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	145,286	145,286	145,286	145,286
3010	Ob Bal: Obligations incurred: Unexpired accounts	22,482	44,403	95,991	141,471
3020	Ob Bal: Outlays (gross)	-35,742	-69,389	-107,028	-149,467
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-614	-751	-1,264	-1,882
3050	Ob Bal: EOY: Unpaid obligations	131,412	119,549	132,985	135,408
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-7	-7	-7	-7
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	7	-14	-242	-161
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	-22	-249	-169
3100	Obligated balance, start of year	=====	=====	=====	=====
		145,279	145,279	145,279	145,279
3200	Obligated balance, end of year	=====	=====	=====	=====
		131,412	119,527	132,736	135,239

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Endowment for the Humanities
 Budget Bureau: Agency Total, Non-Financing Accounts National Endowment for the
 Budget Account: Agency Total, Non-Financing Accounts National Endowment for the
 Treasury Account:
 Budget Account Id: 418- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		71,309	146,406	139,236	139,531
4010 Disc:	Outlays from new authority	7,077	19,728	37,831	61,295
4011 Disc:	Outlays from balances	28,395	49,111	67,784	86,574
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		35,472	68,839	105,616	147,869
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	-9	5	-231	-354
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	-93	-142	-380	-633
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-102	-137	-611	-986
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	7	-14	-242	-161
4060,Disc:	Additional offsets against BA only (total)	7	-14	-242	-161
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		71,214	146,255	138,383	138,383
4080,Disc:	Outlays, net	=====	=====	=====	=====
		35,370	68,702	105,005	146,883
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		211	317	567	611
4100 Mand:	Outlays from new authority	99	247	537	678
4101 Mand:	Outlays from balances	171	303	875	920
4110 Mand:	Total outlays, gross	270	550	1,412	1,598
4160,Mand:	Budget authority, net	=====	=====	=====	=====
		211	317	567	611
4170,Mand:	Outlays, net	=====	=====	=====	=====
		270	550	1,412	1,598
4180,Budget	authority, net (disc. and mand.)	=====	=====	=====	=====
		71,425	146,572	138,950	138,994
4190,Outlays,	net (disc. and mand.)	=====	=====	=====	=====
		35,640	69,252	106,417	148,481

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Endowment for the Humanities
Budget Bureau: Agency Total, Non-Financing Accounts National Endowment for the
Budget Account: Agency Total, Non-Financing Accounts National Endowment for the
Treasury Account:
Budget Account Id: 418- - Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Labor Relations Board
 Budget Bureau: National Labor Relations Board
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 420-00-0100 Treasury Account Id: 63- - /13-0100
 FACTS II User: Sondra Gayle Rhodes / (202) 273-3878 / sondra.rhodes@nlrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	135,730	155,122	278,306	278,306
1130	BA: Disc: Appropriations permanently reduced	0	0	-14,557	-14,557
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		135,730	155,122	263,749	263,749
1700	BA: Disc: Spending auth: Collected	0	0	0	6
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	5	5	0
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	5	5	0
1750	BA: Disc: Spending auth: Total		=====		
		0	10	10	6
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		135,730	155,132	263,759	263,755
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		135,730	155,132	263,759	263,755

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	4,746	132,070	199,948	263,029
2003	Direct obs incurred: Exempt from apportionment	62,798	0	0	0
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		67,544	132,070	199,948	263,029
2201	Unob Bal: Apportioned: Avail in the current period	68,186	23,057	12,644	726
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	5	51,166	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		68,186	23,062	63,811	726
2500	Total budgetary resources	=====	=====	=====	=====
		135,730	155,132	263,759	263,755
2501	Memo: Budgetary resources, subj to apportionment	72,932	155,132	263,759	263,755
2502	Memo: Budgetary resources, exempt fm apportionment	62,798	0	0	0
2503	Memo: Budgetary resources, direct unob bal, EOY	68,186	23,062	63,811	726

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Labor Relations Board
 Budget Bureau: National Labor Relations Board
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 420-00-0100 Treasury Account Id: 63- - /13-0100
 FACTS II User: Sondra Gayle Rhodes / (202) 273-3878 / sondra.rhodes@nlrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	67,544	132,070	199,948	263,029
3020	Ob Bal: Outlays (gross)	-54,498	-123,641	-183,338	-250,280
3050	Ob Bal: EOY: Unpaid obligations	13,046	8,429	16,610	12,749
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	-5	-5	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	-5	-5	0
3200	Obligated balance, end of year	=====	=====	=====	=====
		13,046	8,424	16,605	12,749

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		135,730	155,132	263,759	263,755
4010	Disc: Outlays from new authority	54,498	123,641	183,338	250,280
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		54,498	123,641	183,338	250,280
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-6
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	0	0	-6
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	-5	-5	0
4053	Disc: Offsets, BA only: Antic offsetting collect	0	-5	-5	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		0	-10	-10	0
4070	Disc: Budget authority, net	=====	=====	=====	=====
		135,730	155,122	263,749	263,749
4080	Disc: Outlays, net	=====	=====	=====	=====
		54,498	123,641	183,338	250,274
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		135,730	155,122	263,749	263,749
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		54,498	123,641	183,338	250,274

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Labor Relations Board
 Budget Bureau: National Labor Relations Board
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 420-00-0100 Treasury Account Id: 63- - /12-0100
 FACTS II User: Sondra Gayle Rhodes / (202) 273-3878 / sondra.rhodes@nlrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	801	801	801	801
1021	Unob Bal: Recov of prior year unpaid obligations	37	290	479	649
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		838	1,092	1,281	1,451
1700	BA: Disc: Spending auth: Collected	1	1	18	18
1750	BA: Disc: Spending auth: Total		=====		
		1	1	18	18
1900	Budget authority total (disc. and mand.)		=====		
		1	1	18	18
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		839	1,093	1,298	1,469

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	118	376	587	610
2004	Direct obligations incurred (total)		=====		
		118	376	587	610
2403	Unob Bal: Unapportioned: Other	721	717	711	859
2490	Unob Bal: end of year		=====		
		721	717	711	859
2500	Total budgetary resources		=====	=====	=====
		839	1,093	1,298	1,469
2502	Memo: Budgetary resources, exempt fm apportionment	839	1,093	1,298	1,469
2503	Memo: Budgetary resources, direct unob bal, EOY	721	717	711	859

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Labor Relations Board
 Budget Bureau: National Labor Relations Board
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 420-00-0100 Treasury Account Id: 63- - /12-0100
 FACTS II User: Sondra Gayle Rhodes / (202) 273-3878 / sondra.rhodes@nlrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	17,586	17,586	17,586	17,586
3011	Ob Bal: Obligations incurred: Expired accounts	118	376	587	610
3020	Ob Bal: Outlays (gross)	-10,564	-13,313	-14,470	-15,119
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-37	-290	-479	-649
3050	Ob Bal: EOY: Unpaid obligations	7,103	4,359	3,224	2,428
3100	Obligated balance, start of year	=====	=====	=====	=====
		17,586	17,586	17,586	17,586
3200	Obligated balance, end of year	=====	=====	=====	=====
		7,103	4,359	3,224	2,428

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		1	1	18	18
4011	Disc: Outlays from balances	10,564	13,313	14,470	15,119
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		10,564	13,313	14,470	15,119
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1	-1	-18	-18
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1	-1	-18	-18
4080	Disc: Outlays, net	=====	=====	=====	=====
		10,563	13,312	14,452	15,100
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		10,563	13,312	14,452	15,100

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Labor Relations Board
 Budget Bureau: National Labor Relations Board
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 420-00-0100 Treasury Account Id: 63- - /11-0100
 FACTS II User: Sondra Gayle Rhodes / (202) 273-3878 / sondra.rhodes@nlrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,137	1,137	1,137	1,137
1021	Unob Bal: Recov of prior year unpaid obligations	19	21	78	236
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,155	1,157	1,215	1,373
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,155	1,157	1,215	1,373

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	179	153	288	258
2004	Direct obligations incurred (total)		=====		
		179	153	288	258
2403	Unob Bal: Unapportioned: Other	976	1,004	927	1,115
2490	Unob Bal: end of year		=====		=====
		976	1,004	927	1,115
2500	Total budgetary resources	=====	=====	=====	=====
		1,155	1,157	1,215	1,373
2502	Memo: Budgetary resources, exempt fm apportionment	1,155	1,157	1,215	1,373
2503	Memo: Budgetary resources, direct unob bal, EOY	976	1,004	927	1,115

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Labor Relations Board
 Budget Bureau: National Labor Relations Board
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 420-00-0100 Treasury Account Id: 63- - /11-0100
 FACTS II User: Sondra Gayle Rhodes / (202) 273-3878 / sondra.rhodes@nlrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,489	1,489	1,489	1,489
3011	Ob Bal: Obligations incurred: Expired accounts	179	153	288	258
3020	Ob Bal: Outlays (gross)	-282	-323	-468	-548
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-19	-21	-78	-236
3050	Ob Bal: EOY: Unpaid obligations	1,368	1,299	1,231	963
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,489	1,489	1,489	1,489
3200	Obligated balance, end of year	=====	=====	=====	
		1,368	1,299	1,231	963

BA & O, Net

4011	Disc: Outlays from balances	282	323	468	548
4020	Disc: Total outlays, gross		=====		
		282	323	468	548
4080	Disc: Outlays, net		=====		
		282	323	468	548
4190	Outlays, net (disc. and mand.)		=====		
		282	323	468	548

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Labor Relations Board
 Budget Bureau: National Labor Relations Board
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 420-00-0100 Treasury Account Id: 63- - /10-0100
 FACTS II User: Sondra Gayle Rhodes / (202) 273-3878 / sondra.rhodes@nlrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,998	1,998	1,998	1,998
1021	Unob Bal: Recov of prior year unpaid obligations	0	1	212	276
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,999	2,000	2,210	2,274
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,999	2,000	2,210	2,274

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	180	220	760	807
2004	Direct obligations incurred (total)	180	=====	760	807
		180	220	760	807
2403	Unob Bal: Unapportioned: Other	1,819	1,780	1,450	1,467
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,819	1,780	1,450	1,467
2500	Total budgetary resources	=====	=====	=====	=====
		1,999	2,000	2,210	2,274
2502	Memo: Budgetary resources, exempt fm apportionment	1,999	2,000	2,210	2,274
2503	Memo: Budgetary resources, direct unob bal, EOY	1,819	1,780	1,450	1,467

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Labor Relations Board
 Budget Bureau: National Labor Relations Board
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 420-00-0100 Treasury Account Id: 63- - /10-0100
 FACTS II User: Sondra Gayle Rhodes / (202) 273-3878 / sondra.rhodes@nlrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,519	1,519	1,519	1,519
3011	Ob Bal: Obligations incurred: Expired accounts	180	220	760	807
3020	Ob Bal: Outlays (gross)	-6	-61	-238	-256
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-1	-212	-276
3050	Ob Bal: EOY: Unpaid obligations	1,693	1,677	1,829	1,795
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,519	1,519	1,519	1,519
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,693	1,677	1,829	1,795

BA & O, Net

4011	Disc: Outlays from balances	6	61	238	256
4020	Disc: Total outlays, gross		=====		
		6	61	238	256
4080	Disc: Outlays, net		=====		
		6	61	238	256
4190	Outlays, net (disc. and mand.)		=====		
		6	61	238	256

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Labor Relations Board
 Budget Bureau: National Labor Relations Board
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 420-00-0100 Treasury Account Id: 63- - /09-0100
 FACTS II User: Sondra Gayle Rhodes / (202) 273-3878 / sondra.rhodes@nlrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	945	945	945	945
1021	Unob Bal: Recov of prior year unpaid obligations	1	1	1	1
1050	Unob Bal: Unobligated balance (total)		=====		
		946	946	946	946
1910	Total budgetary resources (disc. and mand.)		=====		
		946	946	946	946

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	15	61	61	124
2004	Direct obligations incurred (total)		=====		
		15	61	61	124
2403	Unob Bal: Unapportioned: Other	931	885	885	821
2490	Unob Bal: end of year		=====		
		931	885	885	821
2500	Total budgetary resources		=====		
		946	946	946	946
2502	Memo: Budgetary resources, exempt fm apportionment	946	946	946	946
2503	Memo: Budgetary resources, direct unob bal, EOY	931	885	885	821

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Labor Relations Board
 Budget Bureau: National Labor Relations Board
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 420-00-0100 Treasury Account Id: 63- - /09-0100
 FACTS II User: Sondra Gayle Rhodes / (202) 273-3878 / sondra.rhodes@nlrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	236	236	236	236
3011	Ob Bal: Obligations incurred: Expired accounts	15	61	61	124
3020	Ob Bal: Outlays (gross)	-14	-59	-59	-71
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1	-1	-1	-1
3050	Ob Bal: EOY: Unpaid obligations	236	237	237	289
3100	Obligated balance, start of year		=====		
		236	236	236	236
3200	Obligated balance, end of year		=====		
		236	237	237	289

BA & O, Net

4011	Disc: Outlays from balances	14	59	59	71
4020	Disc: Total outlays, gross		=====		
		14	59	59	71
4080	Disc: Outlays, net		=====		
		14	59	59	71
4190	Outlays, net (disc. and mand.)		=====		
		14	59	59	71

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Labor Relations Board
 Budget Bureau: National Labor Relations Board
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 420-00-0100 Treasury Account Id: 63- - /08-0100
 FACTS II User: Sondra Gayle Rhodes / (202) 273-3878 / sondra.rhodes@nlrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	898	898	898	898
1029	Unob Bal: Other balances withdrawn	0	0	0	-911
1050	Unob Bal: Unobligated balance (total)		=====		
		898	898	898	-13
1700	BA: Disc: Spending auth: Collected	0	0	0	13
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	13
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	13
1910	Total budgetary resources (disc. and mand.)		=====		
		898	898	898	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	898	898	898	0
2490	Unob Bal: end of year		=====		
		898	898	898	0
2500	Total budgetary resources		=====		
		898	898	898	0
2502	Memo: Budgetary resources, exempt fm apportionment	898	898	898	0
2503	Memo: Budgetary resources, direct unob bal, EOY	898	898	898	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Labor Relations Board
 Budget Bureau: National Labor Relations Board
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 420-00-0100 Treasury Account Id: 63- - /08-0100
 FACTS II User: Sondra Gayle Rhodes / (202) 273-3878 / sondra.rhodes@nlrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	10	10	10	10
3020	Ob Bal: Outlays (gross)	0	0	0	-10
3050	Ob Bal: EOY: Unpaid obligations	10	11	11	0
3100	Obligated balance, start of year		=====		
		10	10	10	10
3200	Obligated balance, end of year		=====		
		10	11	11	0

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	0	13
4011	Disc: Outlays from balances	0	0	0	10
4020	Disc: Total outlays, gross		=====		
		0	0	0	10
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-13
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-13
4080	Disc: Outlays, net		=====		
		0	0	0	-3
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	-3

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Labor Relations Board
 Budget Bureau: National Labor Relations Board
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 420-00-0100 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	5,779	5,779	5,779	5,779
1021	Unob Bal: Recov of prior year unpaid obligations	57	313	770	1,163
1029	Unob Bal: Other balances withdrawn	0	0	0	-911
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,836	6,093	6,549	6,030
1100	BA: Disc: Appropriation	135,730	155,122	278,306	278,306
1130	BA: Disc: Appropriations permanently reduced	0	0	-14,557	-14,557
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		135,730	155,122	263,749	263,749
1700	BA: Disc: Spending auth: Collected	1	1	18	37
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	5	5	0
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	5	5	0
1750	BA: Disc: Spending auth: Total		=====		
		1	11	28	37
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		135,731	155,133	263,777	263,786
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		141,567	161,226	270,326	269,817

Status of Budgetary Resources

2004	Direct obligations incurred (total)	68,036	132,880	201,644	264,829
2201	Unob Bal: Apportioned: Avail in the current period	68,186	23,057	12,644	726
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	5	51,166	0
2403	Unob Bal: Unapportioned: Other	5,345	5,284	4,871	4,262
2490	Unob Bal: end of year	=====	=====	=====	=====
		73,531	28,346	68,682	4,988
2500	Total budgetary resources	=====	=====	=====	=====
		141,567	161,226	270,326	269,817
2501	Memo: Budgetary resources, subj to apportionment	72,932	155,132	263,759	263,755
2502	Memo: Budgetary resources, exempt fm apportionment	68,635	6,094	6,567	6,062
2503	Memo: Budgetary resources, direct unob bal, EOY	73,531	28,346	68,682	4,988

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Labor Relations Board
 Budget Bureau: National Labor Relations Board
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 420-00-0100 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	20,841	20,841	20,841	20,841
3010	Ob Bal: Obligations incurred: Unexpired accounts	67,544	132,070	199,948	263,029
3011	Ob Bal: Obligations incurred: Expired accounts	492	810	1,696	1,799
3020	Ob Bal: Outlays (gross)	-65,364	-137,398	-198,573	-266,283
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-57	-313	-770	-1,163
3050	Ob Bal: EOY: Unpaid obligations	23,457	16,010	23,142	18,224
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	-5	-5	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	-5	-5	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		20,841	20,841	20,841	20,841
3200	Obligated balance, end of year	=====	=====	=====	=====
		23,457	16,005	23,137	18,224

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		135,731	155,133	263,777	263,786
4010	Disc: Outlays from new authority	54,498	123,641	183,338	250,280
4011	Disc: Outlays from balances	10,865	13,756	15,235	16,003
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		65,364	137,398	198,573	266,283
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	-6
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-1	-1	-18	-31
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1	-1	-18	-37
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	-5	-5	0
4053	Disc: Offsets, BA only: Antic offsetting collect	0	-5	-5	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		0	-10	-10	0
4070	Disc: Budget authority, net	=====	=====	=====	=====
		135,730	155,122	263,749	263,749
4080	Disc: Outlays, net	=====	=====	=====	=====
		65,363	137,397	198,555	266,246

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Labor Relations Board
Budget Bureau: National Labor Relations Board
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 420-00-0100 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		135,730	155,122	263,749	263,749
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		65,363	137,397	198,555	266,246

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Labor Relations Board
 Budget Bureau: Agency Total, Non-Financing Accounts National Labor Relations Bo
 Budget Account: Agency Total, Non-Financing Accounts National Labor Relations Bo
 Treasury Account:
 Budget Account Id: 420- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	5,779	5,779	5,779	5,779
1021	Unob Bal: Recov of prior year unpaid obligations	57	313	770	1,163
1029	Unob Bal: Other balances withdrawn	0	0	0	-911
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,836	6,093	6,549	6,030
1100	BA: Disc: Appropriation	135,730	155,122	278,306	278,306
1130	BA: Disc: Appropriations permanently reduced	0	0	-14,557	-14,557
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		135,730	155,122	263,749	263,749
1700	BA: Disc: Spending auth: Collected	1	1	18	37
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	5	5	0
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	5	5	0
1750	BA: Disc: Spending auth: Total		=====		
		1	11	28	37
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		135,731	155,133	263,777	263,786
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		141,567	161,226	270,326	269,817

Status of Budgetary Resources

2004	Direct obligations incurred (total)	68,036	132,880	201,644	264,829
2201	Unob Bal: Apportioned: Avail in the current period	68,186	23,057	12,644	726
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	5	51,166	0
2403	Unob Bal: Unapportioned: Other	5,345	5,284	4,871	4,262
2490	Unob Bal: end of year	=====	=====	=====	=====
		73,531	28,346	68,682	4,988
2500	Total budgetary resources	=====	=====	=====	=====
		141,567	161,226	270,326	269,817
2501	Memo: Budgetary resources, subj to apportionment	72,932	155,132	263,759	263,755
2502	Memo: Budgetary resources, exempt fm apportionment	68,635	6,094	6,567	6,062
2503	Memo: Budgetary resources, direct unob bal, EOY	73,531	28,346	68,682	4,988

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Labor Relations Board
 Budget Bureau: Agency Total, Non-Financing Accounts National Labor Relations Bo
 Budget Account: Agency Total, Non-Financing Accounts National Labor Relations Bo
 Treasury Account:
 Budget Account Id: 420- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	20,841	20,841	20,841	20,841
3010	Ob Bal: Obligations incurred: Unexpired accounts	67,544	132,070	199,948	263,029
3011	Ob Bal: Obligations incurred: Expired accounts	492	810	1,696	1,799
3020	Ob Bal: Outlays (gross)	-65,364	-137,398	-198,573	-266,283
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-57	-313	-770	-1,163
3050	Ob Bal: EOY: Unpaid obligations	23,457	16,010	23,142	18,224
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	-5	-5	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	-5	-5	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		20,841	20,841	20,841	20,841
3200	Obligated balance, end of year	=====	=====	=====	=====
		23,457	16,005	23,137	18,224

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		135,731	155,133	263,777	263,786
4010	Disc: Outlays from new authority	54,498	123,641	183,338	250,280
4011	Disc: Outlays from balances	10,865	13,756	15,235	16,003
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		65,364	137,398	198,573	266,283
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	-6
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-1	-1	-18	-31
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1	-1	-18	-37
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	-5	-5	0
4053	Disc: Offsets, BA only: Antic offsetting collect	0	-5	-5	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		0	-10	-10	0
4070	Disc: Budget authority, net	=====	=====	=====	=====
		135,730	155,122	263,749	263,749
4080	Disc: Outlays, net	=====	=====	=====	=====
		65,363	137,397	198,555	266,246

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Labor Relations Board
Budget Bureau: Agency Total, Non-Financing Accounts National Labor Relations Bo
Budget Account: Agency Total, Non-Financing Accounts National Labor Relations Bo
Treasury Account:
Budget Account Id: 420- - Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		135,730	155,122	263,749	263,749
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		65,363	137,397	198,555	266,246

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Mediation Board
 Budget Bureau: National Mediation Board
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 421-00-2400 Treasury Account Id: 95- - /13-2400
 FACTS II User: (304) 480-7073 / aaron.hale@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	13,493	13,329	13,329	13,411
1130	BA: Disc: Appropriations permanently reduced	0	-701	-701	-701
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		13,493	12,627	12,627	12,709
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		13,493	12,627	12,627	12,709
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		13,493	12,627	12,627	12,709

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	3,535	6,031	9,443	12,097
2002	All Programs	0	0	7	7
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		3,535	6,031	9,450	12,104
2201	Unob Bal: Apportioned: Avail in the current period	9,763	6,197	3,177	605
2301	Unob Bal: Exempt fm Appor: Avail in current period	195	398	0	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		9,958	6,596	3,177	605
2500	Total budgetary resources	=====	=====	=====	=====
		13,493	12,627	12,627	12,709
2501	Memo: Budgetary resources, subj to apportionment	13,298	12,229	12,620	12,702
2501	Memo: Budgetary resources, subj to apportionment	0	0	7	7
	Sub-Total, 2501	13,298	12,229	12,627	12,709
2502	Memo: Budgetary resources, exempt fm apportionment	195	398	0	0
2503	Memo: Budgetary resources, direct unob bal, EOY	9,958	6,596	3,177	605

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Mediation Board
 Budget Bureau: National Mediation Board
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 421-00-2400 Treasury Account Id: 95- - /13-2400
 FACTS II User: (304) 480-7073 / aaron.hale@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	3,535	6,031	9,450	12,104
3020	Ob Bal: Outlays (gross)	-2,115	-5,002	-7,828	-10,773
3050	Ob Bal: EOY: Unpaid obligations	1,420	1,029	1,622	1,331
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,420	1,029	1,622	1,331

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		13,493	12,627	12,627	12,709
4010	Disc: Outlays from new authority	2,115	5,002	7,828	10,773
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,115	5,002	7,828	10,773
4070	Disc: Budget authority, net	=====	=====	=====	=====
		13,493	12,627	12,627	12,709
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,115	5,002	7,828	10,773
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		13,493	12,627	12,627	12,709
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,115	5,002	7,828	10,773

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Mediation Board
Budget Bureau: National Mediation Board
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 421-00-2400 Treasury Account Id: 95- - /12-2400
FACTS II User: (304) 480-7073 / aaron.hale@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	396	396	396	396
1021	Unob Bal: Recov of prior year unpaid obligations	136	130	166	643
1050	Unob Bal: Unobligated balance (total)		=====		=====
		532	526	562	1,039
1910	Total budgetary resources (disc. and mand.)		=====		=====
		532	526	562	1,039

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	47	92
2004	Direct obligations incurred (total)		=====		
		0	0	47	92
2403	Unob Bal: Unapportioned: Other	532	526	515	947
2490	Unob Bal: end of year		=====		
		532	526	515	947
2500	Total budgetary resources		=====		=====
		532	526	562	1,039
2501	Memo: Budgetary resources, subj to apportionment	532	526	562	1,039
2503	Memo: Budgetary resources, direct unob bal, EOY	532	526	515	947

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Mediation Board
 Budget Bureau: National Mediation Board
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 421-00-2400 Treasury Account Id: 95- - /12-2400
 FACTS II User: (304) 480-7073 / aaron.hale@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,007	2,007	2,007	2,007
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	47	92
3020	Ob Bal: Outlays (gross)	-740	-1,001	-1,059	-1,167
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-136	-130	-166	-643
3050	Ob Bal: EOY: Unpaid obligations	1,131	876	829	289
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,007	2,007	2,007	2,007
3200	Obligated balance, end of year	=====	=====		
		1,131	876	829	289

BA & O, Net

4011	Disc: Outlays from balances	740	1,001	1,059	1,167
4020	Disc: Total outlays, gross		=====	=====	=====
		740	1,001	1,059	1,167
4080	Disc: Outlays, net		=====	=====	=====
		740	1,001	1,059	1,167
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		740	1,001	1,059	1,167

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Mediation Board
 Budget Bureau: National Mediation Board
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 421-00-2400 Treasury Account Id: 95- - /11-2400
 FACTS II User: (304) 480-7073 / aaron.hale@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	824	824	824	824
1050	Unob Bal: Unobligated balance (total)		=====		
		824	824	824	824
1910	Total budgetary resources (disc. and mand.)		=====		
		824	824	824	824

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	1	1
2004	Direct obligations incurred (total)		=====		
		0	0	1	1
2403	Unob Bal: Unapportioned: Other	824	824	822	822
2490	Unob Bal: end of year		=====		
		824	824	822	822
2500	Total budgetary resources		=====		
		824	824	824	824
2501	Memo: Budgetary resources, subj to apportionment	824	824	824	824
2503	Memo: Budgetary resources, direct unob bal, EOY	824	824	822	822

Change in Obl Bal

3011	Ob Bal: Obligations incurred: Expired accounts	0	0	1	1
3020	Ob Bal: Outlays (gross)	0	0	-1	-1

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Mediation Board
Budget Bureau: National Mediation Board
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 421-00-2400 Treasury Account Id: 95- - /11-2400
FACTS II User: (304) 480-7073 / aaron.hale@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	1	1
4020	Disc: Total outlays, gross		=====		
		0	0	1	1
4080	Disc: Outlays, net		=====		
		0	0	1	1
4190	Outlays, net (disc. and mand.)		=====		
		0	0	1	1

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Mediation Board
 Budget Bureau: National Mediation Board
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 421-00-2400 Treasury Account Id: 95- - /10-2400
 FACTS II User: (304) 480-7073 / aaron.hale@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	618	618	618	618
1021	Unob Bal: Recov of prior year unpaid obligations	0	4	0	20
1050	Unob Bal: Unobligated balance (total)		=====		
		618	621	618	637
1910	Total budgetary resources (disc. and mand.)		=====		
		618	621	618	637

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	2	0	10	12
2004	Direct obligations incurred (total)		=====		
		2	0	10	12
2403	Unob Bal: Unapportioned: Other	615	621	608	625
2490	Unob Bal: end of year		=====		
		615	621	608	625
2500	Total budgetary resources		=====		
		618	621	618	637
2501	Memo: Budgetary resources, subj to apportionment	618	621	618	637
2503	Memo: Budgetary resources, direct unob bal, EOY	615	621	608	625

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Mediation Board
 Budget Bureau: National Mediation Board
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 421-00-2400 Treasury Account Id: 95- - /10-2400
 FACTS II User: (304) 480-7073 / aaron.hale@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	94	94	94	94
3011	Ob Bal: Obligations incurred: Expired accounts	2	0	10	12
3020	Ob Bal: Outlays (gross)	-9	-16	-19	-32
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-4	0	-20
3050	Ob Bal: EOY: Unpaid obligations	88	74	85	55
	3100,Obligated balance, start of year		=====		
		94	94	94	94
	3200,Obligated balance, end of year		=====		
		88	74	85	55

BA & O, Net

4011	Disc: Outlays from balances	9	16	19	32
4020	Disc: Total outlays, gross		=====		
		9	16	19	32
4080	Disc: Outlays, net		=====		
		9	16	19	32
4190	Outlays, net (disc. and mand.)		=====		
		9	16	19	32

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Mediation Board
 Budget Bureau: National Mediation Board
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 421-00-2400 Treasury Account Id: 95- - /09-2400
 FACTS II User: (304) 480-7073 / aaron.hale@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	737	737	737	737
1021	Unob Bal: Recov of prior year unpaid obligations	7	6	3	6
1050	Unob Bal: Unobligated balance (total)		=====		
		744	743	740	743
1910	Total budgetary resources (disc. and mand.)		=====		
		744	743	740	743

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	744	743	740	743
2490	Unob Bal: end of year		=====		
		744	743	740	743
2500	Total budgetary resources		=====		
		744	743	740	743
2501	Memo: Budgetary resources, subj to apportionment	744	743	740	743
2503	Memo: Budgetary resources, direct unob bal, EOY	744	743	740	743

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	37	37	37	37
3020	Ob Bal: Outlays (gross)	-1	-4	-5	-9
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-7	-6	-3	-6
3050	Ob Bal: EOY: Unpaid obligations	29	27	29	22
3100	Obligated balance, start of year		=====		
		37	37	37	37
3200	Obligated balance, end of year		=====		
		29	27	29	22

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Mediation Board
Budget Bureau: National Mediation Board
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 421-00-2400 Treasury Account Id: 95- - /09-2400
FACTS II User: (304) 480-7073 / aaron.hale@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	1	4	5	9
4020	Disc: Total outlays, gross	1	===== 4	5	9
4080	Disc: Outlays, net	1	===== 4	5	9
4190	Outlays, net (disc. and mand.)	1	===== 4	5	9

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Mediation Board
 Budget Bureau: National Mediation Board
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 421-00-2400 Treasury Account Id: 95- - /08-2400
 FACTS II User: (304) 480-7073 / aaron.hale@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	546	546	546	546
1029	Unob Bal: Other balances withdrawn	0	0	0	-546
1050	Unob Bal: Unobligated balance (total)	546	=====	546	0
1910	Total budgetary resources (disc. and mand.)	546	=====	546	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	546	546	546	0
2490	Unob Bal: end of year	546	=====	546	0
2500	Total budgetary resources	546	=====	546	0
2501	Memo: Budgetary resources, subj to apportionment	546	546	546	0
2503	Memo: Budgetary resources, direct unob bal, EOY	546	546	546	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Mediation Board
 Budget Bureau: National Mediation Board
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 421-00-2400 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,120	3,120	3,120	3,120
1021	Unob Bal: Recov of prior year unpaid obligations	143	140	169	669
1029	Unob Bal: Other balances withdrawn	0	0	0	-546
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,263	3,261	3,290	3,243
1100	BA: Disc: Appropriation	13,493	13,329	13,329	13,411
1130	BA: Disc: Appropriations permanently reduced	0	-701	-701	-701
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		13,493	12,627	12,627	12,709
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		13,493	12,627	12,627	12,709
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		16,756	15,888	15,917	15,952

Status of Budgetary Resources

2004	Direct obligations incurred (total)	3,537	6,031	9,509	12,209
2201	Unob Bal: Apportioned: Avail in the current period	9,763	6,197	3,177	605
2301	Unob Bal: Exempt fm Appor: Avail in current period	195	398	0	0
2403	Unob Bal: Unapportioned: Other	3,261	3,261	3,231	3,138
2490	Unob Bal: end of year	=====	=====	=====	=====
		13,219	9,857	6,408	3,743
2500	Total budgetary resources	=====	=====	=====	=====
		16,756	15,888	15,917	15,952
2501	Memo: Budgetary resources, subj to apportionment	16,561	15,490	15,917	15,952
2502	Memo: Budgetary resources, exempt fm apportionment	195	398	0	0
2503	Memo: Budgetary resources, direct unob bal, EOY	13,219	9,857	6,408	3,743

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Mediation Board
 Budget Bureau: National Mediation Board
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 421-00-2400 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,138	2,138	2,138	2,138
3010	Ob Bal: Obligations incurred: Unexpired accounts	3,535	6,031	9,450	12,104
3011	Ob Bal: Obligations incurred: Expired accounts	2	0	59	105
3020	Ob Bal: Outlays (gross)	-2,864	-6,023	-8,912	-11,981
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-143	-140	-169	-669
3050	Ob Bal: EOY: Unpaid obligations	2,668	2,006	2,566	1,697
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,138	2,138	2,138	2,138
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,668	2,006	2,566	1,697

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		13,493	12,627	12,627	12,709
4010	Disc: Outlays from new authority	2,115	5,002	7,828	10,773
4011	Disc: Outlays from balances	749	1,021	1,084	1,208
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,864	6,023	8,912	11,981
4070	Disc: Budget authority, net	=====	=====	=====	=====
		13,493	12,627	12,627	12,709
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,864	6,023	8,912	11,981
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		13,493	12,627	12,627	12,709
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,864	6,023	8,912	11,981

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Mediation Board
 Budget Bureau: Agency Total, Non-Financing Accounts National Mediation Board
 Budget Account: Agency Total, Non-Financing Accounts National Mediation Board
 Treasury Account:
 Budget Account Id: 421- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,120	3,120	3,120	3,120
1021	Unob Bal: Recov of prior year unpaid obligations	143	140	169	669
1029	Unob Bal: Other balances withdrawn	0	0	0	-546
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,263	3,261	3,290	3,243
1100	BA: Disc: Appropriation	13,493	13,329	13,329	13,411
1130	BA: Disc: Appropriations permanently reduced	0	-701	-701	-701
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		13,493	12,627	12,627	12,709
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		13,493	12,627	12,627	12,709
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		16,756	15,888	15,917	15,952

Status of Budgetary Resources

2004	Direct obligations incurred (total)	3,537	6,031	9,509	12,209
2201	Unob Bal: Apportioned: Avail in the current period	9,763	6,197	3,177	605
2301	Unob Bal: Exempt fm Appor: Avail in current period	195	398	0	0
2403	Unob Bal: Unapportioned: Other	3,261	3,261	3,231	3,138
2490	Unob Bal: end of year	=====	=====	=====	=====
		13,219	9,857	6,408	3,743
2500	Total budgetary resources	=====	=====	=====	=====
		16,756	15,888	15,917	15,952
2501	Memo: Budgetary resources, subj to apportionment	16,561	15,490	15,917	15,952
2502	Memo: Budgetary resources, exempt fm apportionment	195	398	0	0
2503	Memo: Budgetary resources, direct unob bal, EOY	13,219	9,857	6,408	3,743

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Mediation Board
 Budget Bureau: Agency Total, Non-Financing Accounts National Mediation Board
 Budget Account: Agency Total, Non-Financing Accounts National Mediation Board
 Treasury Account:
 Budget Account Id: 421- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,138	2,138	2,138	2,138
3010	Ob Bal: Obligations incurred: Unexpired accounts	3,535	6,031	9,450	12,104
3011	Ob Bal: Obligations incurred: Expired accounts	2	0	59	105
3020	Ob Bal: Outlays (gross)	-2,864	-6,023	-8,912	-11,981
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-143	-140	-169	-669
3050	Ob Bal: EOY: Unpaid obligations	2,668	2,006	2,566	1,697
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,138	2,138	2,138	2,138
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,668	2,006	2,566	1,697

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		13,493	12,627	12,627	12,709
4010	Disc: Outlays from new authority	2,115	5,002	7,828	10,773
4011	Disc: Outlays from balances	749	1,021	1,084	1,208
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,864	6,023	8,912	11,981
4070	Disc: Budget authority, net	=====	=====	=====	=====
		13,493	12,627	12,627	12,709
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,864	6,023	8,912	11,981
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		13,493	12,627	12,627	12,709
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,864	6,023	8,912	11,981

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Railroad Passenger Corporation Office of Inspector Gene
 Budget Bureau: National Railroad Passenger Corporation Office of Inspector Gene
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 575-00-2996 Treasury Account Id: 48- - /13-2996
 FACTS II User: (202) 906-4390 / ruth.hoskins@amtrakoig.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	10,058	19,428	20,500	20,500
1130	BA: Disc: Appropriations permanently reduced	0	0	-1,072	-1,072
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		10,058	19,428	19,428	19,428
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		10,058	19,428	19,428	19,428
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		10,058	19,428	19,428	19,428

Status of Budgetary Resources

2002	All Programs	0	9,949	13,481	18,753
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		0	9,949	13,481	18,753
2201	Unob Bal: Apportioned: Avail in the current period	10,058	9,478	5,946	674
2490	Unob Bal: end of year	=====	=====	=====	=====
		10,058	9,478	5,946	674
2500	Total budgetary resources	=====	=====	=====	=====
		10,058	19,428	19,428	19,428
2501	Memo: Budgetary resources, subj to apportionment	0	9,949	13,481	18,753
2501	Memo: Budgetary resources, subj to apportionment	10,058	9,478	5,946	674
	Sub-Total, 2501	10,058	19,427	19,427	19,427
2503	Memo: Budgetary resources, direct unob bal, EOY	10,058	9,478	5,946	674

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Railroad Passenger Corporation Office of Inspector Gene
 Budget Bureau: National Railroad Passenger Corporation Office of Inspector Gene
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 575-00-2996 Treasury Account Id: 48- - /13-2996
 FACTS II User: (202) 906-4390 / ruth.hoskins@amtrakoig.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	9,949	13,481	18,753
3020	Ob Bal: Outlays (gross)	0	-4,476	-12,173	-16,307
3050	Ob Bal: EOY: Unpaid obligations	0	5,473	1,309	2,447
3200	Obligated balance, end of year	0	5,473	1,309	2,447

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		10,058	19,428	19,428	19,428
4010	Disc: Outlays from new authority	0	4,476	12,173	16,307
4020	Disc: Total outlays, gross	0	4,476	12,173	16,307
4070	Disc: Budget authority, net	=====	=====	=====	=====
		10,058	19,428	19,428	19,428
4080	Disc: Outlays, net	0	4,476	12,173	16,307
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		10,058	19,428	19,428	19,428
4190	Outlays, net (disc. and mand.)	0	4,476	12,173	16,307

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Railroad Passenger Corporation Office of Inspector Gene
 Budget Bureau: National Railroad Passenger Corporation Office of Inspector Gene
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 575-00-2996 Treasury Account Id: 48- - /12-2996
 FACTS II User: (202) 906-4390 / ruth.hoskins@amtrakoig.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	10	10	10	10
1050	Unob Bal: Unobligated balance (total)		=====		
		10	10	10	10
1910	Total budgetary resources (disc. and mand.)		=====		
		10	10	10	10

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	10	0	0	0
2403	Unob Bal: Unapportioned: Other	0	10	10	10
2490	Unob Bal: end of year		=====		
		10	10	10	10
2500	Total budgetary resources		=====		
		10	10	10	10
2501	Memo: Budgetary resources, subj to apportionment	10	0	0	0
2501	Memo: Budgetary resources, subj to apportionment	0	10	10	10
2503	Memo: Budgetary resources, direct unob bal, EOY	10	0	0	0
2503	Memo: Budgetary resources, direct unob bal, EOY	0	10	10	10

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Railroad Passenger Corporation Office of Inspector Gene
 Budget Bureau: National Railroad Passenger Corporation Office of Inspector Gene
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 575-00-2996 Treasury Account Id: 48- - /12-2996
 FACTS II User: (202) 906-4390 / ruth.hoskins@amtrakoig.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,911	4,911	4,911	4,911
3020	Ob Bal: Outlays (gross)	0	-4,694	-4,714	-4,721
3050	Ob Bal: EOY: Unpaid obligations	4,911	217	197	190
3100	Obligated balance, start of year	=====	=====	=====	=====
		4,911	4,911	4,911	4,911
3200	Obligated balance, end of year	=====	=====		
		4,911	217	197	190

BA & O, Net

4011	Disc: Outlays from balances	0	4,694	4,714	4,721
4020	Disc: Total outlays, gross		=====	=====	=====
		0	4,694	4,714	4,721
4080	Disc: Outlays, net		=====	=====	=====
		0	4,694	4,714	4,721
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	4,694	4,714	4,721

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Railroad Passenger Corporation Office of Inspector Gene
 Budget Bureau: National Railroad Passenger Corporation Office of Inspector Gene
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 575-00-2996 Treasury Account Id: 48- - /11-2996
 FACTS II User: (202) 906-4390 / ruth.hoskins@amtrakoig.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	386	386	386	386
1021	Unob Bal: Recov of prior year unpaid obligations	0	50	50	50
1050	Unob Bal: Unobligated balance (total)		=====		
		386	436	436	436
1910	Total budgetary resources (disc. and mand.)		=====		
		386	436	436	436

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	386	0	0	0
2403	Unob Bal: Unapportioned: Other	0	436	436	436
2490	Unob Bal: end of year		=====		
		386	436	436	436
2500	Total budgetary resources		=====		
		386	436	436	436
2501	Memo: Budgetary resources, subj to apportionment	386	0	0	0
2501	Memo: Budgetary resources, subj to apportionment	0	436	436	436
2503	Memo: Budgetary resources, direct unob bal, EOY	386	0	0	0
2503	Memo: Budgetary resources, direct unob bal, EOY	0	436	436	436

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Railroad Passenger Corporation Office of Inspector Gene
 Budget Bureau: National Railroad Passenger Corporation Office of Inspector Gene
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 575-00-2996 Treasury Account Id: 48- - /11-2996
 FACTS II User: (202) 906-4390 / ruth.hoskins@amtrakoig.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	151	151	151	151
3020	Ob Bal: Outlays (gross)	0	-20	-21	-51
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-50	-50	-50
3050	Ob Bal: EOY: Unpaid obligations	151	81	80	50
3100	Obligated balance, start of year	151	151	151	151
3200	Obligated balance, end of year	151	81	80	50

BA & O, Net

4011	Disc: Outlays from balances	0	20	21	51
4020	Disc: Total outlays, gross	0	20	21	51
4080	Disc: Outlays, net	0	20	21	51
4190	Outlays, net (disc. and mand.)	0	20	21	51

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Railroad Passenger Corporation Office of Inspector Gene
 Budget Bureau: National Railroad Passenger Corporation Office of Inspector Gene
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 575-00-2996 Treasury Account Id: 48- - /10-2996
 FACTS II User: (202) 906-4390 / ruth.hoskins@amtrakoig.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	31	31	31	31
1050	Unob Bal: Unobligated balance (total)		=====		
		31	31	31	31
1910	Total budgetary resources (disc. and mand.)		=====		
		31	31	31	31

Status of Budgetary Resources

2002	All Programs	0	0	0	7
2004	Direct obligations incurred (total)		=====		
		0	0	0	7
2403	Unob Bal: Unapportioned: Other	31	0	0	0
2403	Unob Bal: Unapportioned: Other	0	31	31	24
2490	Unob Bal: end of year		=====		
		31	31	31	24
2500	Total budgetary resources		=====		
		31	31	31	31
2501	Memo: Budgetary resources, subj to apportionment	31	0	0	0
2501	Memo: Budgetary resources, subj to apportionment	0	31	31	24
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	7
	Sub-Total, 2501	0	31	31	31
2503	Memo: Budgetary resources, direct unob bal, EOY	31	0	0	0
2503	Memo: Budgetary resources, direct unob bal, EOY	0	31	31	24

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Railroad Passenger Corporation Office of Inspector Gene
Budget Bureau: National Railroad Passenger Corporation Office of Inspector Gene
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 575-00-2996 Treasury Account Id: 48- - /10-2996
FACTS II User: (202) 906-4390 / ruth.hoskins@amtrakoig.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	7
3020	Ob Bal: Outlays (gross)	0	0	0	-7
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	0	7
4020	Disc: Total outlays, gross	0	=====	0	7
4080	Disc: Outlays, net	0	=====	0	7
4190	Outlays, net (disc. and mand.)	0	=====	0	7

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Railroad Passenger Corporation Office of Inspector Gene
 Budget Bureau: National Railroad Passenger Corporation Office of Inspector Gene
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 575-00-2996 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	427	427	427	427
1021	Unob Bal: Recov of prior year unpaid obligations	0	50	50	50
1050	Unob Bal: Unobligated balance (total)		=====		
		427	477	477	477
1100	BA: Disc: Appropriation	10,058	19,428	20,500	20,500
1130	BA: Disc: Appropriations permanently reduced	0	0	-1,072	-1,072
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		10,058	19,428	19,428	19,428
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		10,058	19,428	19,428	19,428
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		10,486	19,905	19,905	19,905

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	9,949	13,481	18,760
2201	Unob Bal: Apportioned: Avail in the current period	10,058	9,478	5,946	674
2403	Unob Bal: Unapportioned: Other	427	477	477	470
2490	Unob Bal: end of year	=====	=====	=====	=====
		10,486	9,955	6,423	1,144
2500	Total budgetary resources	=====	=====	=====	=====
		10,486	19,905	19,905	19,905
2501	Memo: Budgetary resources, subj to apportionment	10,486	19,905	19,905	19,905
2503	Memo: Budgetary resources, direct unob bal, EOY	10,486	9,955	6,423	1,144

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Railroad Passenger Corporation Office of Inspector Gene
 Budget Bureau: National Railroad Passenger Corporation Office of Inspector Gene
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 575-00-2996 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,062	5,062	5,062	5,062
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	9,949	13,481	18,753
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	7
3020	Ob Bal: Outlays (gross)	0	-9,190	-16,908	-21,086
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-50	-50	-50
3050	Ob Bal: EOY: Unpaid obligations	5,062	5,772	1,586	2,687
3100	Obligated balance, start of year	=====	=====	=====	=====
		5,062	5,062	5,062	5,062
3200	Obligated balance, end of year	=====	=====	=====	=====
		5,062	5,772	1,586	2,687

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		10,058	19,428	19,428	19,428
4010	Disc: Outlays from new authority	0	4,476	12,173	16,307
4011	Disc: Outlays from balances	0	4,714	4,735	4,779
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		0	9,190	16,908	21,086
4070	Disc: Budget authority, net	=====	=====	=====	=====
		10,058	19,428	19,428	19,428
4080	Disc: Outlays, net	=====	=====	=====	=====
		0	9,190	16,908	21,086
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		10,058	19,428	19,428	19,428
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		0	9,190	16,908	21,086

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Railroad Passenger Corporation Office of Inspector Gene
 Budget Bureau: Agency Total, Non-Financing Accounts National Railroad Passenger
 Budget Account: Agency Total, Non-Financing Accounts National Railroad Passenger
 Treasury Account:
 Budget Account Id: 575- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	427	427	427	427
1021	Unob Bal: Recov of prior year unpaid obligations	0	50	50	50
1050	Unob Bal: Unobligated balance (total)		=====		
		427	477	477	477
1100	BA: Disc: Appropriation	10,058	19,428	20,500	20,500
1130	BA: Disc: Appropriations permanently reduced	0	0	-1,072	-1,072
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		10,058	19,428	19,428	19,428
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		10,058	19,428	19,428	19,428
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		10,486	19,905	19,905	19,905

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	9,949	13,481	18,760
2201	Unob Bal: Apportioned: Avail in the current period	10,058	9,478	5,946	674
2403	Unob Bal: Unapportioned: Other	427	477	477	470
2490	Unob Bal: end of year	=====	=====	=====	=====
		10,486	9,955	6,423	1,144
2500	Total budgetary resources	=====	=====	=====	=====
		10,486	19,905	19,905	19,905
2501	Memo: Budgetary resources, subj to apportionment	10,486	19,905	19,905	19,905
2503	Memo: Budgetary resources, direct unob bal, EOY	10,486	9,955	6,423	1,144

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Railroad Passenger Corporation Office of Inspector Gene
 Budget Bureau: Agency Total, Non-Financing Accounts National Railroad Passenger
 Budget Account: Agency Total, Non-Financing Accounts National Railroad Passenger
 Treasury Account:
 Budget Account Id: 575- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,062	5,062	5,062	5,062
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	9,949	13,481	18,753
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	7
3020	Ob Bal: Outlays (gross)	0	-9,190	-16,908	-21,086
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-50	-50	-50
3050	Ob Bal: EOY: Unpaid obligations	5,062	5,772	1,586	2,687
3100	Obligated balance, start of year	=====	=====	=====	=====
		5,062	5,062	5,062	5,062
3200	Obligated balance, end of year	=====	=====	=====	=====
		5,062	5,772	1,586	2,687

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		10,058	19,428	19,428	19,428
4010	Disc: Outlays from new authority	0	4,476	12,173	16,307
4011	Disc: Outlays from balances	0	4,714	4,735	4,779
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		0	9,190	16,908	21,086
4070	Disc: Budget authority, net	=====	=====	=====	=====
		10,058	19,428	19,428	19,428
4080	Disc: Outlays, net	=====	=====	=====	=====
		0	9,190	16,908	21,086
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		10,058	19,428	19,428	19,428
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		0	9,190	16,908	21,086

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Transportation Safety Board
 Budget Bureau: National Transportation Safety Board
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 424-00-0310 Treasury Account Id: 95- - /X -0310
 FACTS II User: Suzanne Krauth / (202) 314-6254 / krauths@ntsb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	4,207	4,207	4,207	4,207
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	5
1041	Unob Bal: Antic recov of prior year unpaid obl	40	40	40	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,247	4,247	4,247	4,212
1700	BA: Disc: Spending auth: Collected	219	458	652	1,065
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	1,081	842	648	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,300	1,300	1,300	1,065
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,300	1,300	1,300	1,065
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,547	5,547	5,547	5,276

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	13
2004	Direct obligations incurred (total)		=====		
		0	0	0	13
2102	Reimbursables	140	244	489	719
2104	Reimbursable obligations incurred (total)		=====		
		140	244	489	719
2201	Unob Bal: Apportioned: Avail in the current period	3,888	4,429	4,097	4,545
2202	Unob Bal: Apportioned: Avail in subsequent periods	359	376	233	0
2203	Unob Bal: Apportioned: Anticipated	1,121	458	688	0
2403	Unob Bal: Unapportioned: Other	40	40	40	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		5,407	5,303	5,058	4,545
2500	Total budgetary resources	=====	=====	=====	=====
		5,547	5,547	5,547	5,276
2501	Memo: Budgetary resources, subj to apportionment	140	244	489	719
2501	Memo: Budgetary resources, subj to apportionment	5,407	5,303	5,058	4,558

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Transportation Safety Board
 Budget Bureau: National Transportation Safety Board
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 424-00-0310 Treasury Account Id: 95- - /X -0310
 FACTS II User: Suzanne Krauth / (202) 314-6254 / krauths@ntsb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Sub-Total, 2501	5,547	5,547	5,547	5,277
2504	Memo: Budgetary resources, reimb unob bal, EOY	5,407	5,303	5,058	4,545

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,091	1,091	1,091	1,091
3010	Ob Bal: Obligations incurred: Unexpired accounts	140	244	489	731
3020	Ob Bal: Outlays (gross)	-248	-435	-544	-849
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-5
3050	Ob Bal: EOY: Unpaid obligations	983	900	1,036	970
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,091	1,091	1,091	1,091
3200	Obligated balance, end of year		=====	=====	
		983	900	1,036	970

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,300	1,300	1,300	1,065
4011	Disc: Outlays from balances	248	435	544	849
4020	Disc: Total outlays, gross	248	=====	544	849
			435		
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-92	-159	-131	-201
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-127	-299	-520	-863
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		-219	-458	-652	-1,065
4053	Disc: Offsets, BA only: Antic offsetting collect	-1,081	-842	-648	0
4060	Disc: Additional offsets against BA only (total)	=====	=====		
		-1,081	-842	-648	0
4080	Disc: Outlays, net		=====		
		29	-23	-107	-216
4190	Outlays, net (disc. and mand.)		=====		
		29	-23	-107	-216

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Transportation Safety Board
Budget Bureau: National Transportation Safety Board
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 424-00-0310 Treasury Account Id: 95- - /X -0310
FACTS II User: Suzanne Krauth / (202) 314-6254 / krauths@ntsb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Transportation Safety Board
 Budget Bureau: National Transportation Safety Board
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 424-00-0310 Treasury Account Id: 95- - /13-0310
 FACTS II User: Suzanne Krauth / (202) 314-6254 / krauths@ntsb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1170	BA: Disc: Advance appropriation	0	0	102,400	102,400
1173	BA: Disc: Advance approps permanently reduced	0	0	-205	-5,356
1180	BA: Disc: Advance appropriation (total)	0	0	102,195	97,044
1700	BA: Disc: Spending auth: Collected	20	28	314	584
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	780	772	486	0
1750	BA: Disc: Spending auth: Total	800	800	800	584
1900	Budget authority total (disc. and mand.)	800	800	102,995	97,628
1910	Total budgetary resources (disc. and mand.)	800	800	102,995	97,628

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	26,544	46,176	73,955	96,603
2004	Direct obligations incurred (total)	26,544	46,176	73,955	96,603
2102	Reimbursables	0	313	584	584
2104	Reimbursable obligations incurred (total)	0	313	584	584
2201	Unob Bal: Apportioned: Avail in the current period	-26,524	-46,461	8,401	440
2203	Unob Bal: Apportioned: Anticipated	780	772	486	0
2403	Unob Bal: Unapportioned: Other	0	0	19,568	0
2490	Unob Bal: end of year	-25,744	-45,689	28,455	440
2500	Total budgetary resources	800	800	102,995	97,628
2501	Memo: Budgetary resources, subj to apportionment	0	313	584	584
2501	Memo: Budgetary resources, subj to apportionment	800	487	102,411	97,044
	Sub-Total, 2501	800	800	102,995	97,628

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Transportation Safety Board
 Budget Bureau: National Transportation Safety Board
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 424-00-0310 Treasury Account Id: 95- - /13-0310
 FACTS II User: Suzanne Krauth / (202) 314-6254 / krauths@ntsb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Budgetary resources, direct unob bal, EOY	-26,524	-46,461	27,970	440
2504	Memo: Budgetary resources, reimb unob bal, EOY	780	772	486	0

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	26,544	46,489	74,540	97,188
3020	Ob Bal: Outlays (gross)	-18,630	-41,867	-63,424	-87,396
3050	Ob Bal: EOY: Unpaid obligations	7,914	4,622	11,116	9,792
3200	Obligated balance, end of year	=====	=====	=====	=====
		7,914	4,622	11,116	9,792

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	=====
		800	800	102,995	97,628
4010	Disc: Outlays from new authority	18,630	41,867	63,424	87,396
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		18,630	41,867	63,424	87,396
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-20	-7	-306	-584
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-21	-9	0
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	
		-20	-28	-314	-584
4053	Disc: Offsets, BA only: Antic offsetting collect	-780	-772	-486	0
4060	Disc: Additional offsets against BA only (total)		=====	=====	
		-780	-772	-486	0
4070	Disc: Budget authority, net		=====	=====	=====
		0	0	102,195	97,044
4080	Disc: Outlays, net	=====	=====	=====	=====
		18,610	41,839	63,109	86,811
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	0	102,195	97,044
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		18,610	41,839	63,109	86,811

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Transportation Safety Board
Budget Bureau: National Transportation Safety Board
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 424-00-0310 Treasury Account Id: 95- - /13-0310
FACTS II User: Suzanne Krauth / (202) 314-6254 / krauths@ntsb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Transportation Safety Board
 Budget Bureau: National Transportation Safety Board
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 424-00-0310 Treasury Account Id: 95- -11/12-0310
 FACTS II User: Suzanne Krauth / (202) 314-6254 / krauths@ntsb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	23	23	23	23
1050	Unob Bal: Unobligated balance (total)		=====		
		23	23	23	23
1910	Total budgetary resources (disc. and mand.)		=====		
		23	23	23	23

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	5	0	0
2004	Direct obligations incurred (total)		=====		
		0	5	0	0
2403	Unob Bal: Unapportioned: Other	23	19	23	23
2490	Unob Bal: end of year		=====		
		23	19	23	23
2500	Total budgetary resources		=====		
		23	23	23	23
2501	Memo: Budgetary resources, subj to apportionment	23	23	23	23
2503	Memo: Budgetary resources, direct unob bal, EOY	23	19	23	23

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,095	2,095	2,095	2,095
3011	Ob Bal: Obligations incurred: Expired accounts	0	5	0	0
3020	Ob Bal: Outlays (gross)	0	-5	-44	-44
3050	Ob Bal: EOY: Unpaid obligations	2,095	2,095	2,051	2,051
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,095	2,095	2,095	2,095
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,095	2,095	2,051	2,051

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Transportation Safety Board
Budget Bureau: National Transportation Safety Board
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 424-00-0310 Treasury Account Id: 95- -11/12-0310
FACTS II User: Suzanne Krauth / (202) 314-6254 / krauths@ntsb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	5	44	44
4020	Disc: Total outlays, gross		=====		
		0	5	44	44
4080	Disc: Outlays, net		=====		
		0	5	44	44
4190	Outlays, net (disc. and mand.)		=====		
		0	5	44	44

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Transportation Safety Board
 Budget Bureau: National Transportation Safety Board
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 424-00-0310 Treasury Account Id: 95- - /12-0310
 FACTS II User: Suzanne Krauth / (202) 314-6254 / krauths@ntsb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,276	1,276	1,276	1,276
1021	Unob Bal: Recov of prior year unpaid obligations	85	117	891	1,081
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,361	1,393	2,167	2,356
1700	BA: Disc: Spending auth: Collected	4	5	5	5
1750	BA: Disc: Spending auth: Total	4	=====	5	5
		4	5	5	5
1900	Budget authority total (disc. and mand.)	4	=====	5	5
		4	5	5	5
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,365	1,398	2,173	2,362

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	248	263	658	725
2004	Direct obligations incurred (total)	248	=====	658	725
		248	263	658	725
2403	Unob Bal: Unapportioned: Other	1,117	1,135	1,515	1,636
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,117	1,135	1,515	1,636
2500	Total budgetary resources	=====	=====	=====	=====
		1,365	1,398	2,173	2,362
2501	Memo: Budgetary resources, subj to apportionment	1,365	1,398	2,173	2,362
2503	Memo: Budgetary resources, direct unob bal, EOY	1,117	1,135	1,515	1,636

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Transportation Safety Board
 Budget Bureau: National Transportation Safety Board
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 424-00-0310 Treasury Account Id: 95- - /12-0310
 FACTS II User: Suzanne Krauth / (202) 314-6254 / krauths@ntsb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	15,254	15,254	15,254	15,254
3011	Ob Bal: Obligations incurred: Expired accounts	248	263	658	725
3020	Ob Bal: Outlays (gross)	-3,826	-7,967	-9,850	-12,160
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-85	-117	-891	-1,081
3050	Ob Bal: EOY: Unpaid obligations	11,592	7,433	5,170	2,739
3100	Obligated balance, start of year	=====	=====	=====	=====
		15,254	15,254	15,254	15,254
3200	Obligated balance, end of year	=====	=====	=====	=====
		11,592	7,433	5,170	2,739

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		4	5	5	5
4011	Disc: Outlays from balances	3,826	7,967	9,850	12,160
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,826	7,967	9,850	12,160
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-4	-5	-5	-5
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-4	-5	-5	-5
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,821	7,962	9,845	12,155
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,821	7,962	9,845	12,155

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Transportation Safety Board
 Budget Bureau: National Transportation Safety Board
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 424-00-0310 Treasury Account Id: 95- -10/11-0310
 FACTS II User: Suzanne Krauth / (202) 314-6254 / krauths@ntsb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,365	2,365	2,365	2,365
3020	Ob Bal: Outlays (gross)	0	0	-4	-2,231
3050	Ob Bal: EOY: Unpaid obligations	2,365	2,365	2,361	134
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,365	2,365	2,365	2,365
3200	Obligated balance, end of year	=====	=====	=====	
		2,365	2,365	2,361	134

BA & O, Net

4011	Disc: Outlays from balances	0	0	4	2,231
4020	Disc: Total outlays, gross		=====		=====
		0	0	4	2,231
4080	Disc: Outlays, net		=====		=====
		0	0	4	2,231
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	4	2,231

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Transportation Safety Board
 Budget Bureau: National Transportation Safety Board
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 424-00-0310 Treasury Account Id: 95- - /11-0310
 FACTS II User: Suzanne Krauth / (202) 314-6254 / krauths@ntsb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	782	782	782	782
1021	Unob Bal: Recov of prior year unpaid obligations	2	636	636	766
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		784	1,418	1,418	1,548
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		784	1,418	1,418	1,548

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	25	675	645	718
2004	Direct obligations incurred (total)		=====		
		25	675	645	718
2403	Unob Bal: Unapportioned: Other	759	743	773	830
2490	Unob Bal: end of year		=====		
		759	743	773	830
2500	Total budgetary resources		=====	=====	=====
		784	1,418	1,418	1,548
2501	Memo: Budgetary resources, subj to apportionment	784	1,418	1,418	1,548
2503	Memo: Budgetary resources, direct unob bal, EOY	759	743	773	830

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Transportation Safety Board
 Budget Bureau: National Transportation Safety Board
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 424-00-0310 Treasury Account Id: 95- - /11-0310
 FACTS II User: Suzanne Krauth / (202) 314-6254 / krauths@ntsb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	935	935	935	935
3011	Ob Bal: Obligations incurred: Expired accounts	25	675	645	718
3020	Ob Bal: Outlays (gross)	-69	-127	-108	-138
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2	-636	-636	-766
3050	Ob Bal: EOY: Unpaid obligations	889	847	837	748
	3100,Obligated balance, start of year		=====		
		935	935	935	935
	3200,Obligated balance, end of year		=====		
		889	847	837	748
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	69	127	108	138
4020	Disc: Total outlays, gross		=====		
		69	127	108	138
4080	Disc: Outlays, net		=====		
		69	127	108	138
4190	Outlays, net (disc. and mand.)		=====		
		69	127	108	138

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Transportation Safety Board
 Budget Bureau: National Transportation Safety Board
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 424-00-0310 Treasury Account Id: 95- - /10-0310
 FACTS II User: Suzanne Krauth / (202) 314-6254 / krauths@ntsb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	4,116	4,116	4,116	4,116
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	5	1
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,116	4,116	4,121	4,117
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,116	4,116	4,121	4,117

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	4	7	16
2004	Direct obligations incurred (total)		=====		
		0	4	7	16
2403	Unob Bal: Unapportioned: Other	4,116	4,112	4,114	4,102
2490	Unob Bal: end of year	=====	=====	=====	=====
		4,116	4,112	4,114	4,102
2500	Total budgetary resources	=====	=====	=====	=====
		4,116	4,116	4,121	4,117
2501	Memo: Budgetary resources, subj to apportionment	4,116	4,116	4,121	4,117
2503	Memo: Budgetary resources, direct unob bal, EOY	4,116	4,112	4,114	4,102

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Transportation Safety Board
 Budget Bureau: National Transportation Safety Board
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 424-00-0310 Treasury Account Id: 95- - /10-0310
 FACTS II User: Suzanne Krauth / (202) 314-6254 / krauths@ntsb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	21	21	21	21
3011	Ob Bal: Obligations incurred: Expired accounts	0	4	7	16
3020	Ob Bal: Outlays (gross)	0	-4	-5	-3
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-5	-1
3050	Ob Bal: EOY: Unpaid obligations	21	21	18	33
3100	Obligated balance, start of year		=====		
		21	21	21	21
3200	Obligated balance, end of year		=====		
		21	21	18	33

BA & O, Net

4011	Disc: Outlays from balances	0	4	5	3
4020	Disc: Total outlays, gross		=====		
		0	4	5	3
4080	Disc: Outlays, net		=====		
		0	4	5	3
4190	Outlays, net (disc. and mand.)		=====		
		0	4	5	3

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Transportation Safety Board
 Budget Bureau: National Transportation Safety Board
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 424-00-0310 Treasury Account Id: 95- - /09-0310
 FACTS II User: Suzanne Krauth / (202) 314-6254 / krauths@ntsb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,262	3,262	3,262	3,262
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	6	6
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,262	3,262	3,268	3,268
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,262	3,262	3,268	3,268

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	8
2004	Direct obligations incurred (total)		=====		
		0	0	0	8
2403	Unob Bal: Unapportioned: Other	3,262	3,262	3,268	3,260
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,262	3,262	3,268	3,260
2500	Total budgetary resources	=====	=====	=====	=====
		3,262	3,262	3,268	3,268
2501	Memo: Budgetary resources, subj to apportionment	3,262	3,262	3,268	3,268
2503	Memo: Budgetary resources, direct unob bal, EOY	3,262	3,262	3,268	3,260

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Transportation Safety Board
 Budget Bureau: National Transportation Safety Board
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 424-00-0310 Treasury Account Id: 95- - /09-0310
 FACTS II User: Suzanne Krauth / (202) 314-6254 / krauths@ntsb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	932	932	932	932
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	8
3020	Ob Bal: Outlays (gross)	0	0	6	-2
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-6	-6
3050	Ob Bal: EOY: Unpaid obligations	932	932	932	932
3100,Obligated balance, start of year			=====		
		932	932	932	932
3200,Obligated balance, end of year			=====		
		932	932	932	932

BA & O, Net

4011	Disc: Outlays from balances	0	0	-6	2
4020,Disc: Total outlays, gross			=====		
		0	0	-6	2
4080,Disc: Outlays, net			=====		
		0	0	-6	2
4190,Outlays, net (disc. and mand.)			=====		
		0	0	-6	2

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Transportation Safety Board
 Budget Bureau: National Transportation Safety Board
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 424-00-0310 Treasury Account Id: 95- - /08-0310
 FACTS II User: Suzanne Krauth / (202) 314-6254 / krauths@ntsb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,431	2,431	2,431	2,431
1029	Unob Bal: Other balances withdrawn	0	0	0	-2,431
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	0
		2,431	2,431	2,431	
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	0
		2,431	2,431	2,431	

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	2,431	2,431	2,431	0
2490	Unob Bal: end of year	=====	=====	=====	0
		2,431	2,431	2,431	
2500	Total budgetary resources	=====	=====	=====	0
		2,431	2,431	2,431	
2501	Memo: Budgetary resources, subj to apportionment	2,431	2,431	2,431	0
2503	Memo: Budgetary resources, direct unob bal, EOY	2,431	2,431	2,431	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Transportation Safety Board
 Budget Bureau: National Transportation Safety Board
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 424-00-0310 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	16,098	16,098	16,098	16,098
1021	Unob Bal: Recov of prior year unpaid obligations	87	753	1,538	1,858
1029	Unob Bal: Other balances withdrawn	0	0	0	-2,431
1041	Unob Bal: Antic recov of prior year unpaid obl	40	40	40	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		16,225	16,891	17,676	15,525
1170	BA: Disc: Advance appropriation	0	0	102,400	102,400
1173	BA: Disc: Advance approps permanently reduced	0	0	-205	-5,356
1180	BA: Disc: Advance appropriation (total)	0	=====	=====	=====
		0	0	102,195	97,044
1700	BA: Disc: Spending auth: Collected	243	490	971	1,654
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	1,861	1,615	1,134	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		2,104	2,105	2,105	1,654
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,104	2,105	104,300	98,698
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		18,330	18,996	121,977	114,223

Status of Budgetary Resources

2004	Direct obligations incurred (total)	26,817	47,122	75,266	98,084
2104	Reimbursable obligations incurred (total)	140	557	1,074	1,303
2201	Unob Bal: Apportioned: Avail in the current period	-22,637	-42,032	12,498	4,985
2202	Unob Bal: Apportioned: Avail in subsequent periods	359	376	233	0
2203	Unob Bal: Apportioned: Anticipated	1,901	1,230	1,174	0
2403	Unob Bal: Unapportioned: Other	11,749	11,742	31,732	9,851
2490	Unob Bal: end of year	=====	=====	=====	=====
		-8,627	-28,683	45,637	14,836
2500	Total budgetary resources	=====	=====	=====	=====
		18,330	18,996	121,977	114,223
2501	Memo: Budgetary resources, subj to apportionment	18,330	18,996	121,977	114,223
2503	Memo: Budgetary resources, direct unob bal, EOY	-14,815	-34,759	40,093	10,291

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Transportation Safety Board
 Budget Bureau: National Transportation Safety Board
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 424-00-0310 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2504	Memo: Budgetary resources, reimb unob bal, EOY	6,187	6,075	5,544	4,545
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	22,694	22,694	22,694	22,694
3010	Ob Bal: Obligations incurred: Unexpired accounts	26,684	46,733	75,029	97,919
3011	Ob Bal: Obligations incurred: Expired accounts	273	946	1,311	1,467
3020	Ob Bal: Outlays (gross)	-22,773	-50,404	-73,974	-102,824
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-5
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-87	-753	-1,538	-1,853
3050	Ob Bal: EOY: Unpaid obligations	26,790	19,216	23,521	17,399
3100	Obligated balance, start of year	=====	=====	=====	=====
		22,694	22,694	22,694	22,694
3200	Obligated balance, end of year	=====	=====	=====	=====
		26,790	19,216	23,521	17,399

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		2,104	2,105	104,300	98,698
4010	Disc: Outlays from new authority	18,630	41,867	63,424	87,396
4011	Disc: Outlays from balances	4,143	8,537	10,550	15,428
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		22,773	50,404	73,974	102,824
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-112	-166	-437	-786
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-131	-325	-534	-869
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-243	-490	-971	-1,654
4053	Disc: Offsets, BA only: Antic offsetting collect	-1,861	-1,615	-1,134	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-1,861	-1,615	-1,134	0
4070	Disc: Budget authority, net	=====	=====	=====	=====
		0	0	102,195	97,044
4080	Disc: Outlays, net	=====	=====	=====	=====
		22,530	49,914	73,003	101,169

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Transportation Safety Board
Budget Bureau: National Transportation Safety Board
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 424-00-0310 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	0	===== 0	===== 102,195	===== 97,044
4190	Outlays, net (disc. and mand.)	===== 22,530	===== 49,914	===== 73,003	===== 101,169

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Transportation Safety Board
 Budget Bureau: National Transportation Safety Board
 Budget Account: Emergency Fund
 Treasury Account: Emergency Fund
 Budget Account Id: 424-00-0311 Treasury Account Id: 95- - /X -0311
 FACTS II User: Suzanne Krauth / (202) 314-6254 / krauths@ntsb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,998	1,998	1,998	1,998
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,998	1,998	1,998	1,998
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,998	1,998	1,998	1,998

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	1,998	1,998	1,998	1,998
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,998	1,998	1,998	1,998
2500	Total budgetary resources	=====	=====	=====	=====
		1,998	1,998	1,998	1,998
2501	Memo: Budgetary resources, subj to apportionment	1,998	1,998	1,998	1,998
2503	Memo: Budgetary resources, direct unob bal, EOY	1,998	1,998	1,998	1,998

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Transportation Safety Board
 Budget Bureau: National Transportation Safety Board
 Budget Account: Account Total, Emergency Fund
 Treasury Account:
 Budget Account Id: 424-00-0311 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,998	1,998	1,998	1,998
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,998	1,998	1,998	1,998
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,998	1,998	1,998	1,998

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	1,998	1,998	1,998	1,998
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,998	1,998	1,998	1,998
2500	Total budgetary resources	=====	=====	=====	=====
		1,998	1,998	1,998	1,998
2501	Memo: Budgetary resources, subj to apportionment	1,998	1,998	1,998	1,998
2503	Memo: Budgetary resources, direct unob bal, EOY	1,998	1,998	1,998	1,998

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Transportation Safety Board
 Budget Bureau: Agency Total, Non-Financing Accounts National Transportation Saf
 Budget Account: Agency Total, Non-Financing Accounts National Transportation Saf
 Treasury Account:
 Budget Account Id: 424- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	18,096	18,096	18,096	18,096
1021	Unob Bal: Recov of prior year unpaid obligations	87	753	1,538	1,858
1029	Unob Bal: Other balances withdrawn	0	0	0	-2,431
1041	Unob Bal: Antic recov of prior year unpaid obl	40	40	40	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		18,223	18,889	19,674	17,523
1170	BA: Disc: Advance appropriation	0	0	102,400	102,400
1173	BA: Disc: Advance approps permanently reduced	0	0	-205	-5,356
1180	BA: Disc: Advance appropriation (total)	0	=====	=====	=====
		0	0	102,195	97,044
1700	BA: Disc: Spending auth: Collected	243	490	971	1,654
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	1,861	1,615	1,134	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		2,104	2,105	2,105	1,654
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,104	2,105	104,300	98,698
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		20,328	20,994	123,975	116,221

Status of Budgetary Resources

2004	Direct obligations incurred (total)	26,817	47,122	75,266	98,084
2104	Reimbursable obligations incurred (total)	140	557	1,074	1,303
2201	Unob Bal: Apportioned: Avail in the current period	-20,639	-40,034	14,496	6,983
2202	Unob Bal: Apportioned: Avail in subsequent periods	359	376	233	0
2203	Unob Bal: Apportioned: Anticipated	1,901	1,230	1,174	0
2403	Unob Bal: Unapportioned: Other	11,749	11,742	31,732	9,851
2490	Unob Bal: end of year	=====	=====	=====	=====
		-6,630	-26,685	47,635	16,834
2500	Total budgetary resources	=====	=====	=====	=====
		20,328	20,994	123,975	116,221
2501	Memo: Budgetary resources, subj to apportionment	20,328	20,994	123,975	116,221
2503	Memo: Budgetary resources, direct unob bal, EOY	-12,817	-32,761	42,091	12,289

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Transportation Safety Board
 Budget Bureau: Agency Total, Non-Financing Accounts National Transportation Saf
 Budget Account: Agency Total, Non-Financing Accounts National Transportation Saf
 Treasury Account:
 Budget Account Id: 424- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2504	Memo: Budgetary resources, reimb unob bal, EOY	6,187	6,075	5,544	4,545
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	22,694	22,694	22,694	22,694
3010	Ob Bal: Obligations incurred: Unexpired accounts	26,684	46,733	75,029	97,919
3011	Ob Bal: Obligations incurred: Expired accounts	273	946	1,311	1,467
3020	Ob Bal: Outlays (gross)	-22,773	-50,404	-73,974	-102,824
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-5
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-87	-753	-1,538	-1,853
3050	Ob Bal: EOY: Unpaid obligations	26,790	19,216	23,521	17,399
3100	Obligated balance, start of year	=====	=====	=====	=====
		22,694	22,694	22,694	22,694
3200	Obligated balance, end of year	=====	=====	=====	=====
		26,790	19,216	23,521	17,399

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		2,104	2,105	104,300	98,698
4010	Disc: Outlays from new authority	18,630	41,867	63,424	87,396
4011	Disc: Outlays from balances	4,143	8,537	10,550	15,428
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		22,773	50,404	73,974	102,824
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-112	-166	-437	-786
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-131	-325	-534	-869
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-243	-490	-971	-1,654
4053	Disc: Offsets, BA only: Antic offsetting collect	-1,861	-1,615	-1,134	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-1,861	-1,615	-1,134	0
4070	Disc: Budget authority, net	=====	=====	=====	=====
		0	0	102,195	97,044
4080	Disc: Outlays, net	=====	=====	=====	=====
		22,530	49,914	73,003	101,169

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Transportation Safety Board
Budget Bureau: Agency Total, Non-Financing Accounts National Transportation Saf
Budget Account: Agency Total, Non-Financing Accounts National Transportation Saf
Treasury Account:
Budget Account Id: 424- - Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	0	0	102,195	97,044
4190	Outlays, net (disc. and mand.)	22,530	49,914	73,003	101,169

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Neighborhood Reinvestment Corporation
 Budget Bureau: Neighborhood Reinvestment Corporation
 Budget Account: Payment to Neighborhood Reinvestment Corporation
 Treasury Account: Payment to the Neighborhood Reinvestment Corporation
 Budget Account Id: 428-00-1300 Treasury Account Id: 95- - /X -1350
 FACTS II User: Kelli Renea Blohm / (816) 823-2431 / kelli.blohm@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	80,000	80,000	80,000	80,000
1130	BA: Disc: Appropriations permanently reduced	0	-4,184	-4,184	-4,184
1134	BA: Disc: Appropriations precluded from obligation	-40,986	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		39,014	75,816	75,816	75,816
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		39,014	75,816	75,816	75,816
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		39,014	75,816	75,816	75,816

Status of Budgetary Resources

2002	National Foreclosure Miti	1,463	1,463	2,844	2,844
2002	NFMC Administrative Costs	1,951	1,951	3,761	3,761
2002	National Foreclosure Miti	35,600	35,600	69,211	69,211
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		39,014	39,014	75,816	75,816
2201	Unob Bal: Apportioned: Avail in the current period	0	21,642	0	0
2403	Unob Bal: Unapportioned: Other	0	15,160	0	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		0	36,802	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		39,014	75,816	75,816	75,816
2501	Memo: Budgetary resources, subj to apportionment	0	36,802	0	0
2501	Memo: Budgetary resources, subj to apportionment	35,600	35,600	69,211	69,211
2501	Memo: Budgetary resources, subj to apportionment	1,463	1,463	2,844	2,844
2501	Memo: Budgetary resources, subj to apportionment	1,951	1,951	3,761	3,761
	Sub-Total, 2501	39,014	75,816	75,816	75,816
2503	Memo: Budgetary resources, direct unob bal, EOY	0	36,802	0	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Neighborhood Reinvestment Corporation
 Budget Bureau: Neighborhood Reinvestment Corporation
 Budget Account: Payment to Neighborhood Reinvestment Corporation
 Treasury Account: Payment to the Neighborhood Reinvestment Corporation
 Budget Account Id: 428-00-1300 Treasury Account Id: 95- - /X -1350
 FACTS II User: Kelli Renea Blohm / (816) 823-2431 / kelli.blohm@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	39,014	39,014	75,816	75,816
3020	Ob Bal: Outlays (gross)	-39,014	-39,014	-75,816	-75,816
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		39,014	75,816	75,816	75,816
4010	Disc: Outlays from new authority	39,014	39,014	75,816	75,816
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		39,014	39,014	75,816	75,816
4070	Disc: Budget authority, net	=====	=====	=====	=====
		39,014	75,816	75,816	75,816
4080	Disc: Outlays, net	=====	=====	=====	=====
		39,014	39,014	75,816	75,816
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		39,014	75,816	75,816	75,816
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		39,014	39,014	75,816	75,816

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Neighborhood Reinvestment Corporation
 Budget Bureau: Neighborhood Reinvestment Corporation
 Budget Account: Payment to Neighborhood Reinvestment Corporation
 Treasury Account: Payment to the Neighborhood Reinvestment Corporation
 Budget Account Id: 428-00-1300 Treasury Account Id: 95- - /13-1350
 FACTS II User: Kelli Renea Blohm / (816) 823-2431 / kelli.blohm@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	135,300	135,300	135,300	135,300
1130	BA: Disc: Appropriations permanently reduced	0	-7,077	-7,077	-7,077
1134	BA: Disc: Appropriations precluded from obligation	-69,318	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		65,982	128,223	128,223	128,223
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		65,982	128,223	128,223	128,223
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		65,982	128,223	128,223	128,223

Status of Budgetary Resources

2002	Operating Costs	6,705	6,705	13,384	13,384
2002	NRC Base Grants & Program	59,277	59,277	114,839	114,839
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		65,982	65,982	128,223	128,223
2201	Unob Bal: Apportioned: Avail in the current period	0	36,603	0	0
2403	Unob Bal: Unapportioned: Other	0	25,639	0	0
2490	Unob Bal: end of year	0	=====	0	0
		0	62,241	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		65,982	128,223	128,223	128,223
2501	Memo: Budgetary resources, subj to apportionment	59,277	59,277	114,839	114,839
2501	Memo: Budgetary resources, subj to apportionment	6,705	6,705	13,384	13,384
2501	Memo: Budgetary resources, subj to apportionment	0	62,241	0	0
	Sub-Total, 2501	65,982	128,223	128,223	128,223
2503	Memo: Budgetary resources, direct unob bal, EOY	0	62,241	0	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Neighborhood Reinvestment Corporation
 Budget Bureau: Neighborhood Reinvestment Corporation
 Budget Account: Payment to Neighborhood Reinvestment Corporation
 Treasury Account: Payment to the Neighborhood Reinvestment Corporation
 Budget Account Id: 428-00-1300 Treasury Account Id: 95- - /13-1350
 FACTS II User: Kelli Renea Blohm / (816) 823-2431 / kelli.blohm@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	65,982	65,982	128,223	128,223
3020	Ob Bal: Outlays (gross)	-65,982	-65,982	-128,223	-128,223
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		65,982	128,223	128,223	128,223
4010	Disc: Outlays from new authority	65,982	65,982	128,223	128,223
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		65,982	65,982	128,223	128,223
4070	Disc: Budget authority, net	=====	=====	=====	=====
		65,982	128,223	128,223	128,223
4080	Disc: Outlays, net	=====	=====	=====	=====
		65,982	65,982	128,223	128,223
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		65,982	128,223	128,223	128,223
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		65,982	65,982	128,223	128,223

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Neighborhood Reinvestment Corporation
 Budget Bureau: Neighborhood Reinvestment Corporation
 Budget Account: Payment to Neighborhood Reinvestment Corporation
 Treasury Account: Payment to the Neighborhood Reinvestment Corporation
 Budget Account Id: 428-00-1300 Treasury Account Id: 95- - /08-1350
 FACTS II User: Kelli Renea Blohm / (816) 823-2431 / kelli.blohm@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	4,896	4,896	4,896	4,896
1029	Unob Bal: Other balances withdrawn	0	0	0	-4,896
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	0
		4,896	4,896	4,896	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	0
		4,896	4,896	4,896	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	4,896	4,896	4,896	0
2490	Unob Bal: end of year	=====	=====	=====	0
		4,896	4,896	4,896	0
2500	Total budgetary resources	=====	=====	=====	0
		4,896	4,896	4,896	0
2501	Memo: Budgetary resources, subj to apportionment	4,896	4,896	4,896	0
2503	Memo: Budgetary resources, direct unob bal, EOY	4,896	4,896	4,896	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Neighborhood Reinvestment Corporation
 Budget Bureau: Neighborhood Reinvestment Corporation
 Budget Account: Account Total, Payment to Neighborhood Reinvestment Corporation
 Treasury Account:
 Budget Account Id: 428-00-1300 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	4,896	4,896	4,896	4,896
1029	Unob Bal: Other balances withdrawn	0	0	0	-4,896
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	0
		4,896	4,896	4,896	
1100	BA: Disc: Appropriation	215,300	215,300	215,300	215,300
1130	BA: Disc: Appropriations permanently reduced	0	-11,261	-11,261	-11,261
1134	BA: Disc: Appropriations precluded from obligation	-110,304	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		104,996	204,039	204,039	204,039
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		104,996	204,039	204,039	204,039
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		109,891	208,934	208,934	204,039

Status of Budgetary Resources

2004	Direct obligations incurred (total)	104,996	104,996	204,039	204,039
2201	Unob Bal: Apportioned: Avail in the current period	0	58,245	0	0
2403	Unob Bal: Unapportioned: Other	4,896	45,694	4,896	0
2490	Unob Bal: end of year	=====	=====	=====	0
		4,896	103,939	4,896	
2500	Total budgetary resources	=====	=====	=====	=====
		109,891	208,934	208,934	204,039
2501	Memo: Budgetary resources, subj to apportionment	109,891	208,934	208,934	204,039
2503	Memo: Budgetary resources, direct unob bal, EOY	4,896	103,939	4,896	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Neighborhood Reinvestment Corporation
 Budget Bureau: Neighborhood Reinvestment Corporation
 Budget Account: Account Total, Payment to Neighborhood Reinvestment Corporation
 Treasury Account:
 Budget Account Id: 428-00-1300 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	104,996	104,996	204,039	204,039
3020	Ob Bal: Outlays (gross)	-104,996	-104,996	-204,039	-204,039
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		104,996	204,039	204,039	204,039
4010	Disc: Outlays from new authority	104,996	104,996	204,039	204,039
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		104,996	104,996	204,039	204,039
4070	Disc: Budget authority, net	=====	=====	=====	=====
		104,996	204,039	204,039	204,039
4080	Disc: Outlays, net	=====	=====	=====	=====
		104,996	104,996	204,039	204,039
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		104,996	204,039	204,039	204,039
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		104,996	104,996	204,039	204,039

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Neighborhood Reinvestment Corporation
 Budget Bureau: Agency Total, Non-Financing Accounts Neighborhood Reinvestment C
 Budget Account: Agency Total, Non-Financing Accounts Neighborhood Reinvestment C
 Treasury Account:
 Budget Account Id: 428- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	4,896	4,896	4,896	4,896
1029	Unob Bal: Other balances withdrawn	0	0	0	-4,896
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	0
		4,896	4,896	4,896	
1100	BA: Disc: Appropriation	215,300	215,300	215,300	215,300
1130	BA: Disc: Appropriations permanently reduced	0	-11,261	-11,261	-11,261
1134	BA: Disc: Appropriations precluded from obligation	-110,304	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		104,996	204,039	204,039	204,039
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		104,996	204,039	204,039	204,039
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		109,891	208,934	208,934	204,039

Status of Budgetary Resources

2004	Direct obligations incurred (total)	104,996	104,996	204,039	204,039
2201	Unob Bal: Apportioned: Avail in the current period	0	58,245	0	0
2403	Unob Bal: Unapportioned: Other	4,896	45,694	4,896	0
2490	Unob Bal: end of year	=====	=====	=====	0
		4,896	103,939	4,896	
2500	Total budgetary resources	=====	=====	=====	=====
		109,891	208,934	208,934	204,039
2501	Memo: Budgetary resources, subj to apportionment	109,891	208,934	208,934	204,039
2503	Memo: Budgetary resources, direct unob bal, EOY	4,896	103,939	4,896	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Neighborhood Reinvestment Corporation
 Budget Bureau: Agency Total, Non-Financing Accounts Neighborhood Reinvestment C
 Budget Account: Agency Total, Non-Financing Accounts Neighborhood Reinvestment C
 Treasury Account:
 Budget Account Id: 428- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	104,996	104,996	204,039	204,039
3020	Ob Bal: Outlays (gross)	-104,996	-104,996	-204,039	-204,039
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		104,996	204,039	204,039	204,039
4010	Disc: Outlays from new authority	104,996	104,996	204,039	204,039
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		104,996	104,996	204,039	204,039
4070	Disc: Budget authority, net	=====	=====	=====	=====
		104,996	204,039	204,039	204,039
4080	Disc: Outlays, net	=====	=====	=====	=====
		104,996	104,996	204,039	204,039
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		104,996	204,039	204,039	204,039
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		104,996	104,996	204,039	204,039

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Northern Border Regional Commission
 Budget Bureau: Northern Border Regional Commission
 Budget Account: Northern Border Regional Commission
 Treasury Account: Northern Border Regional Commission
 Budget Account Id: 573-00-3742 Treasury Account Id: 13-95- /X -3742
 FACTS II User: Mark Donald Whittemore / (816) 823-4581 / mark.whittemore@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	250	250	250	250
1050	Unob Bal: Unobligated balance (total)		=====		
		250	250	250	250
1910	Total budgetary resources (disc. and mand.)		=====		
		250	250	250	250

Status of Budgetary Resources

2002	All Programs	0	0	0	225
2004	Direct obligations incurred (total)		=====		
		0	0	0	225
2201	Unob Bal: Apportioned: Avail in the current period	0	0	250	25
2403	Unob Bal: Unapportioned: Other	250	250	0	0
2490	Unob Bal: end of year		=====		
		250	250	250	25
2500	Total budgetary resources		=====		
		250	250	250	250
2501	Memo: Budgetary resources, subj to apportionment	250	250	250	25
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	225
	Sub-Total, 2501	250	250	250	250
2503	Memo: Budgetary resources, direct unob bal, EOY	250	250	250	25

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Northern Border Regional Commission
Budget Bureau: Northern Border Regional Commission
Budget Account: Northern Border Regional Commission
Treasury Account: Northern Border Regional Commission
Budget Account Id: 573-00-3742 Treasury Account Id: 13-95- /X -3742
FACTS II User: Mark Donald Whittemore / (816) 823-4581 / mark.whittemore@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	225
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	225
3200	Obligated balance, end of year	0	====	0	225

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Northern Border Regional Commission
 Budget Bureau: Northern Border Regional Commission
 Budget Account: Northern Border Regional Commission
 Treasury Account: Northern Border Regional Commission
 Budget Account Id: 573-00-3742 Treasury Account Id: 95- - /X -3742
 FACTS II User: Mark Donald Whittemore / (816) 823-4581 / mark.whittemore@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,709	1,709	1,709	1,709
1021	Unob Bal: Recov of prior year unpaid obligations	0	220	225	721
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,709	1,929	1,934	2,430
1100	BA: Disc: Appropriation	1,497	1,497	1,497	1,497
1130	BA: Disc: Appropriations permanently reduced	0	-78	-78	-78
1134	BA: Disc: Appropriations precluded from obligation	-767	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		730	1,419	1,419	1,419
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		730	1,419	1,419	1,419
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,439	3,347	3,352	3,849

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	65	133	236	289
2002	All Programs	855	855	1,355	2,067
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		920	988	1,591	2,356
2201	Unob Bal: Apportioned: Avail in the current period	1,518	1,570	1,536	771
2403	Unob Bal: Unapportioned: Other	0	790	225	721
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,518	2,359	1,761	1,492
2500	Total budgetary resources	=====	=====	=====	=====
		2,439	3,347	3,352	3,849
2501	Memo: Budgetary resources, subj to apportionment	1,584	2,492	1,997	1,781
2501	Memo: Budgetary resources, subj to apportionment	855	855	1,355	2,067
	Sub-Total, 2501	2,439	3,347	3,352	3,848
2503	Memo: Budgetary resources, direct unob bal, EOY	1,518	2,359	1,761	1,492

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Northern Border Regional Commission
 Budget Bureau: Northern Border Regional Commission
 Budget Account: Northern Border Regional Commission
 Treasury Account: Northern Border Regional Commission
 Budget Account Id: 573-00-3742 Treasury Account Id: 95- - /X -3742
 FACTS II User: Mark Donald Whittemore / (816) 823-4581 / mark.whittemore@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,261	1,261	1,261	1,261
3010	Ob Bal: Obligations incurred: Unexpired accounts	920	988	1,591	2,356
3020	Ob Bal: Outlays (gross)	-297	-632	-716	-1,149
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-220	-225	-721
3050	Ob Bal: EOY: Unpaid obligations	1,885	1,397	1,912	1,747
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,261	1,261	1,261	1,261
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,885	1,397	1,912	1,747

BA & O, Net

4000	Disc: Budget authority, gross	730	1,419	1,419	1,419
4010	Disc: Outlays from new authority	83	349	418	720
4011	Disc: Outlays from balances	214	283	298	429
4020	Disc: Total outlays, gross	297	632	716	1,149
4070	Disc: Budget authority, net	730	1,419	1,419	1,419
4080	Disc: Outlays, net	297	632	716	1,149
4180	Budget authority, net (disc. and mand.)	730	1,419	1,419	1,419
4190	Outlays, net (disc. and mand.)	297	632	716	1,149

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Northern Border Regional Commission
 Budget Bureau: Northern Border Regional Commission
 Budget Account: Account Total, Northern Border Regional Commission
 Treasury Account:
 Budget Account Id: 573-00-3742 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,959	1,959	1,959	1,959
1021	Unob Bal: Recov of prior year unpaid obligations	0	220	225	721
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,959	2,179	2,184	2,680
1100	BA: Disc: Appropriation	1,497	1,497	1,497	1,497
1130	BA: Disc: Appropriations permanently reduced	0	-78	-78	-78
1134	BA: Disc: Appropriations precluded from obligation	-767	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		730	1,419	1,419	1,419
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		730	1,419	1,419	1,419
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,689	3,597	3,602	4,099

Status of Budgetary Resources

2004	Direct obligations incurred (total)	920	988	1,591	2,581
2201	Unob Bal: Apportioned: Avail in the current period	1,518	1,570	1,786	796
2403	Unob Bal: Unapportioned: Other	250	1,040	225	721
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,768	2,609	2,011	1,517
2500	Total budgetary resources	=====	=====	=====	=====
		2,689	3,597	3,602	4,099
2501	Memo: Budgetary resources, subj to apportionment	2,689	3,597	3,602	4,099
2503	Memo: Budgetary resources, direct unob bal, EOY	1,768	2,609	2,011	1,517

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Northern Border Regional Commission
 Budget Bureau: Northern Border Regional Commission
 Budget Account: Account Total, Northern Border Regional Commission
 Treasury Account:
 Budget Account Id: 573-00-3742 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,261	1,261	1,261	1,261
3010	Ob Bal: Obligations incurred: Unexpired accounts	920	988	1,591	2,581
3020	Ob Bal: Outlays (gross)	-297	-632	-716	-1,149
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-220	-225	-721
3050	Ob Bal: EOY: Unpaid obligations	1,885	1,397	1,912	1,972
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,261	1,261	1,261	1,261
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,885	1,397	1,912	1,972

BA & O, Net

4000	Disc: Budget authority, gross	730	1,419	1,419	1,419
4010	Disc: Outlays from new authority	83	349	418	720
4011	Disc: Outlays from balances	214	283	298	429
4020	Disc: Total outlays, gross	297	632	716	1,149
4070	Disc: Budget authority, net	730	1,419	1,419	1,419
4080	Disc: Outlays, net	297	632	716	1,149
4180	Budget authority, net (disc. and mand.)	730	1,419	1,419	1,419
4190	Outlays, net (disc. and mand.)	297	632	716	1,149

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Northern Border Regional Commission
 Budget Bureau: Agency Total, Non-Financing Accounts Northern Border Regional Co
 Budget Account: Agency Total, Non-Financing Accounts Northern Border Regional Co
 Treasury Account:
 Budget Account Id: 573- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,959	1,959	1,959	1,959
1021	Unob Bal: Recov of prior year unpaid obligations	0	220	225	721
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,959	2,179	2,184	2,680
1100	BA: Disc: Appropriation	1,497	1,497	1,497	1,497
1130	BA: Disc: Appropriations permanently reduced	0	-78	-78	-78
1134	BA: Disc: Appropriations precluded from obligation	-767	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		730	1,419	1,419	1,419
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		730	1,419	1,419	1,419
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,689	3,597	3,602	4,099

Status of Budgetary Resources

2004	Direct obligations incurred (total)	920	988	1,591	2,581
2201	Unob Bal: Apportioned: Avail in the current period	1,518	1,570	1,786	796
2403	Unob Bal: Unapportioned: Other	250	1,040	225	721
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,768	2,609	2,011	1,517
2500	Total budgetary resources	=====	=====	=====	=====
		2,689	3,597	3,602	4,099
2501	Memo: Budgetary resources, subj to apportionment	2,689	3,597	3,602	4,099
2503	Memo: Budgetary resources, direct unob bal, EOY	1,768	2,609	2,011	1,517

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Northern Border Regional Commission
 Budget Bureau: Agency Total, Non-Financing Accounts Northern Border Regional Co
 Budget Account: Agency Total, Non-Financing Accounts Northern Border Regional Co
 Treasury Account:
 Budget Account Id: 573- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,261	1,261	1,261	1,261
3010	Ob Bal: Obligations incurred: Unexpired accounts	920	988	1,591	2,581
3020	Ob Bal: Outlays (gross)	-297	-632	-716	-1,149
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-220	-225	-721
3050	Ob Bal: EOY: Unpaid obligations	1,885	1,397	1,912	1,972
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,261	1,261	1,261	1,261
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,885	1,397	1,912	1,972

BA & O, Net

4000	Disc: Budget authority, gross	730	1,419	1,419	1,419
4010	Disc: Outlays from new authority	83	349	418	720
4011	Disc: Outlays from balances	214	283	298	429
4020	Disc: Total outlays, gross	297	632	716	1,149
4070	Disc: Budget authority, net	730	1,419	1,419	1,419
4080	Disc: Outlays, net	297	632	716	1,149
4180	Budget authority, net (disc. and mand.)	730	1,419	1,419	1,419
4190	Outlays, net (disc. and mand.)	297	632	716	1,149

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Nuclear Regulatory Commission
 Budget Bureau: Nuclear Regulatory Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 429-00-0200 Treasury Account Id: 31- - /X -0200
 FACTS II User: Susan Clare Stengel / (301) 415-5320 / susan.stengel@nrc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	61,447	61,447	61,447	61,447
1021	Unob Bal: Recov of prior year unpaid obligations	1,564	6,527	10,445	14,599
1041	Unob Bal: Antic recov of prior year unpaid obl	12,511	6,925	2,425	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		75,522	74,899	74,317	76,046
1100	BA: Disc: Appropriation	500,985	1,027,240	365,969	184,629
1101	BA: Disc: Appropriation (special or trust fund)	0	0	661,271	842,611
1130	BA: Disc: Appropriations permanently reduced	0	-51,931	-51,931	-51,931
1134	BA: Disc: Appropriations precluded from obligation	0	-853,217	-193,412	0
1151	BA: Disc: Appropriations:Antic nonexpend trans net	0	853,217	193,412	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		500,985	975,309	975,309	975,309
1700	BA: Disc: Spending auth: Collected	2,787	6,295	9,320	11,667
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-454	-1,700	-4,416	-5,114
1722	BA: Disc: Spending auth: Permanently reduced	0	0	-169	0
1723	BA: Disc: Spending auth: New\Unob bal temp reduced	0	0	0	-169
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	9,291	7,664	8,084	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		11,625	12,259	12,818	6,384
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		512,610	987,568	988,127	981,693
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		588,132	1,062,467	1,062,444	1,057,739

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Nuclear Regulatory Commission
 Budget Bureau: Nuclear Regulatory Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 429-00-0200 Treasury Account Id: 31- - /X -0200
 FACTS II User: Susan Clare Stengel / (301) 415-5320 / susan.stengel@nrc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2001	Direct obs incurred: Category A (by quarter)	221,684	459,032	676,076	1,008,742
2003	Direct obs incurred: Exempt from apportionment	0	0	0	52
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		221,684	459,032	676,076	1,008,794
2101	Reimbursable obs incurred: Category A (by quarter)	1,107	2,812	5,054	7,533
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		1,107	2,812	5,054	7,533
2201	Unob Bal: Apportioned: Avail in the current period	354,444	90,195	299,170	28,650
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	71,089	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	10,897	11,055	11,055	11,005
2403	Unob Bal: Unapportioned: Other	0	499,373	0	1,758
2490	Unob Bal: end of year	=====	=====	=====	=====
		365,341	600,623	381,314	41,412
2500	Total budgetary resources	=====	=====	=====	=====
		588,132	1,062,467	1,062,444	1,057,739
2501	Memo: Budgetary resources, subj to apportionment	577,235	1,051,412	1,051,389	1,046,683
2502	Memo: Budgetary resources, exempt fm apportionment	10,897	11,055	11,055	11,056
2503	Memo: Budgetary resources, direct unob bal, EOY	342,393	580,417	362,327	32,395
2504	Memo: Budgetary resources, reimb unob bal, EOY	22,947	20,206	18,987	9,017
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	302,612	302,612	302,612	302,612
3010	Ob Bal: Obligations incurred: Unexpired accounts	222,791	461,844	681,130	1,016,327
3020	Ob Bal: Outlays (gross)	-236,068	-514,734	-754,621	-1,026,243
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,564	-6,527	-10,445	-14,599
3050	Ob Bal: EOY: Unpaid obligations	287,771	243,195	218,676	278,098
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-8,631	-8,631	-8,631	-8,631
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	454	1,700	4,416	5,114
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-8,177	-6,932	-4,215	-3,517
3100	Obligated balance, start of year	=====	=====	=====	=====
		293,981	293,981	293,981	293,981
3200	Obligated balance, end of year	=====	=====	=====	=====
		279,594	236,263	214,461	274,580

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Nuclear Regulatory Commission
 Budget Bureau: Nuclear Regulatory Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 429-00-0200 Treasury Account Id: 31- - /X -0200
 FACTS II User: Susan Clare Stengel / (301) 415-5320 / susan.stengel@nrc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		512,610	987,568	988,127	981,693
4010 Disc:	Outlays from new authority	136,525	343,115	550,529	804,488
4011 Disc:	Outlays from balances	99,544	171,619	204,093	221,755
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		236,068	514,734	754,621	1,026,243
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	-1,562	-2,984	-4,147	-5,371
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	-1,225	-3,311	-5,172	-6,297
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-2,787	-6,295	-9,320	-11,667
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	454	1,700	4,416	5,114
4053 Disc:	Offsets, BA only: Antic offsetting collect	-9,291	-7,664	-8,084	0
4060,Disc:	Additional offsets against BA only (total)	=====	=====	=====	=====
		-8,837	-5,964	-3,667	5,114
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		500,985	975,309	975,140	975,140
4080,Disc:	Outlays, net	=====	=====	=====	=====
		233,281	508,439	745,302	1,014,575
4180,Budget	authority, net (disc. and mand.)	=====	=====	=====	=====
		500,985	975,309	975,140	975,140
4190,Outlays,	net (disc. and mand.)	=====	=====	=====	=====
		233,281	508,439	745,302	1,014,575

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Nuclear Regulatory Commission
 Budget Bureau: Nuclear Regulatory Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Nuclear Facilities Fees Fund
 Budget Account Id: 429-00-0200 Treasury Account Id: 31- - /X -5280
 FACTS II User: Susan Clare Stengel / (301) 415-5320 / susan.stengel@nrc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1101	BA: Disc: Appropriation (special or trust fund)	211,711	450,734	1,203	0
1150	BA: Disc: Anticipated appropriation	0	862,498	202,692	0
1151	BA: Disc: Appropriations:Antic nonexpend trans net	0	-862,498	-202,692	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	
		211,711	450,734	1,203	0
1900	Budget authority total (disc. and mand.)	=====	=====	=====	
		211,711	450,734	1,203	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		211,711	450,734	1,203	0

Status of Budgetary Resources

2302	Unob Bal: Exempt fm Appor: Avail in subsequent per	211,711	450,734	1,203	0
2490	Unob Bal: end of year	=====	=====	=====	
		211,711	450,734	1,203	0
2500	Total budgetary resources	=====	=====	=====	
		211,711	450,734	1,203	0
2502	Memo: Budgetary resources, exempt fm apportionment	211,711	450,734	1,203	0
2503	Memo: Budgetary resources, direct unob bal, EOY	211,711	450,734	1,203	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Nuclear Regulatory Commission
Budget Bureau: Nuclear Regulatory Commission
Budget Account: Salaries and Expenses
Treasury Account: Nuclear Facilities Fees Fund
Budget Account Id: 429-00-0200 Treasury Account Id: 31- - /X -5280
FACTS II User: Susan Clare Stengel / (301) 415-5320 / susan.stengel@nrc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	
		211,711	450,734	1,203	0
4070	Disc: Budget authority, net	=====	=====	=====	
		211,711	450,734	1,203	0
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	
		211,711	450,734	1,203	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Nuclear Regulatory Commission
 Budget Bureau: Nuclear Regulatory Commission
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 429-00-0200 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	61,447	61,447	61,447	61,447
1021	Unob Bal: Recov of prior year unpaid obligations	1,564	6,527	10,445	14,599
1041	Unob Bal: Antic recov of prior year unpaid obl	12,511	6,925	2,425	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		75,522	74,899	74,317	76,046
1100	BA: Disc: Appropriation	500,985	1,027,240	365,969	184,629
1101	BA: Disc: Appropriation (special or trust fund)	211,711	450,734	662,474	842,611
1130	BA: Disc: Appropriations permanently reduced	0	-51,931	-51,931	-51,931
1134	BA: Disc: Appropriations precluded from obligation	0	-853,217	-193,412	0
1150	BA: Disc: Anticipated appropriation	0	862,498	202,692	0
1151	BA: Disc: Appropriations:Antic nonexpend trans net	0	-9,280	-9,280	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		712,696	1,426,043	976,511	975,309
1700	BA: Disc: Spending auth: Collected	2,787	6,295	9,320	11,667
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-454	-1,700	-4,416	-5,114
1722	BA: Disc: Spending auth: Permanently reduced	0	0	-169	0
1723	BA: Disc: Spending auth: New\Unob bal temp reduced	0	0	0	-169
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	9,291	7,664	8,084	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		11,625	12,259	12,818	6,384
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		724,321	1,438,302	989,329	981,693
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		799,843	1,513,201	1,063,647	1,057,739

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Nuclear Regulatory Commission
 Budget Bureau: Nuclear Regulatory Commission
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 429-00-0200 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	221,684	459,032	676,076	1,008,794
2104	Reimbursable obligations incurred (total)	1,107	2,812	5,054	7,533
2201	Unob Bal: Apportioned: Avail in the current period	354,444	90,195	299,170	28,650
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	71,089	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	10,897	11,055	11,055	11,005
2302	Unob Bal: Exempt fm Appor: Avail in subsequent per	211,711	450,734	1,203	0
2403	Unob Bal: Unapportioned: Other	0	499,373	0	1,758
2490	Unob Bal: end of year	=====	=====	=====	=====
		577,052	1,051,357	382,516	41,412
2500	Total budgetary resources	=====	=====	=====	=====
		799,843	1,513,201	1,063,647	1,057,739
2501	Memo: Budgetary resources, subj to apportionment	577,235	1,051,412	1,051,389	1,046,683
2502	Memo: Budgetary resources, exempt fm apportionment	222,608	461,789	12,257	11,056
2503	Memo: Budgetary resources, direct unob bal, EOY	554,105	1,031,151	363,529	32,395
2504	Memo: Budgetary resources, reimb unob bal, EOY	22,947	20,206	18,987	9,017
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	302,612	302,612	302,612	302,612
3010	Ob Bal: Obligations incurred: Unexpired accounts	222,791	461,844	681,130	1,016,327
3020	Ob Bal: Outlays (gross)	-236,068	-514,734	-754,621	-1,026,243
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,564	-6,527	-10,445	-14,599
3050	Ob Bal: EOY: Unpaid obligations	287,771	243,195	218,676	278,098
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-8,631	-8,631	-8,631	-8,631
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	454	1,700	4,416	5,114
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-8,177	-6,932	-4,215	-3,517
3100	Obligated balance, start of year	=====	=====	=====	=====
		293,981	293,981	293,981	293,981
3200	Obligated balance, end of year	=====	=====	=====	=====
		279,594	236,263	214,461	274,580

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Nuclear Regulatory Commission
 Budget Bureau: Nuclear Regulatory Commission
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 429-00-0200 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		724,321	1,438,302	989,329	981,693
4010	Disc: Outlays from new authority	136,525	343,115	550,529	804,488
4011	Disc: Outlays from balances	99,544	171,619	204,093	221,755
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		236,068	514,734	754,621	1,026,243
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-1,562	-2,984	-4,147	-5,371
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1,225	-3,311	-5,172	-6,297
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-2,787	-6,295	-9,320	-11,667
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	454	1,700	4,416	5,114
4053	Disc: Offsets, BA only: Antic offsetting collect	-9,291	-7,664	-8,084	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-8,837	-5,964	-3,667	5,114
4070	Disc: Budget authority, net	=====	=====	=====	=====
		712,696	1,426,043	976,342	975,140
4080	Disc: Outlays, net	=====	=====	=====	=====
		233,281	508,439	745,302	1,014,575
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		712,696	1,426,043	976,342	975,140
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		233,281	508,439	745,302	1,014,575

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Nuclear Regulatory Commission
 Budget Bureau: Nuclear Regulatory Commission
 Budget Account: Office of Inspector General
 Treasury Account: Office of Inspector General
 Budget Account Id: 429-00-0300 Treasury Account Id: 31- - /X -0300
 FACTS II User: Susan Clare Stengel / (301) 415-5320 / susan.stengel@nrc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,457	1,457	1,457	1,457
1021	Unob Bal: Recov of prior year unpaid obligations	6	243	321	322
1041	Unob Bal: Antic recov of prior year unpaid obl	394	156	79	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,857	1,857	1,857	1,779
1100	BA: Disc: Appropriation	4,767	9,774	0	0
1101	BA: Disc: Appropriation (special or trust fund)	0	0	0	9,280
1121	BA: Disc: Approps transferred from other accounts	0	0	9,263	0
1130	BA: Disc: Appropriations permanently reduced	0	-492	0	0
1134	BA: Disc: Appropriations precluded from obligation	0	-9,280	-9,280	0
1151	BA: Disc: Appropriations:Antic nonexpend trans net	0	9,280	9,298	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		4,767	9,282	9,280	9,280
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		4,767	9,283	9,281	9,281
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,624	11,140	11,138	11,060

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	2,262	4,602	6,781	9,692
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,262	4,602	6,781	9,692
2201	Unob Bal: Apportioned: Avail in the current period	4,362	1,784	1,891	1,368
2403	Unob Bal: Unapportioned: Other	0	4,754	2,465	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		4,362	6,538	4,357	1,368
2500	Total budgetary resources	=====	=====	=====	=====
		6,624	11,140	11,138	11,060
2501	Memo: Budgetary resources, subj to apportionment	6,624	11,140	11,138	11,060
2503	Memo: Budgetary resources, direct unob bal, EOY	4,362	6,538	4,357	1,368

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 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Nuclear Regulatory Commission
 Budget Bureau: Nuclear Regulatory Commission
 Budget Account: Office of Inspector General
 Treasury Account: Office of Inspector General
 Budget Account Id: 429-00-0300 Treasury Account Id: 31- - /X -0300
 FACTS II User: Susan Clare Stengel / (301) 415-5320 / susan.stengel@nrc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	641	641	641	641
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,262	4,602	6,781	9,692
3020	Ob Bal: Outlays (gross)	-1,791	-4,448	-6,385	-9,298
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-6	-243	-321	-322
3050	Ob Bal: EOY: Unpaid obligations	1,106	552	717	714
3100	Obligated balance, start of year	641	641	641	641
3200	Obligated balance, end of year	1,106	552	717	714

BA & O, Net

4000	Disc: Budget authority, gross	4,767	9,283	9,281	9,281
4010	Disc: Outlays from new authority	1,791	4,233	6,166	8,942
4011	Disc: Outlays from balances	0	215	219	355
4020	Disc: Total outlays, gross	1,791	4,448	6,385	9,298
4070	Disc: Budget authority, net	4,767	9,282	9,280	9,280
4080	Disc: Outlays, net	1,791	4,448	6,385	9,297
4180	Budget authority, net (disc. and mand.)	4,767	9,282	9,280	9,280
4190	Outlays, net (disc. and mand.)	1,791	4,448	6,385	9,297

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Nuclear Regulatory Commission
 Budget Bureau: Nuclear Regulatory Commission
 Budget Account: Office of Inspector General
 Treasury Account: Office of Inspector General
 Budget Account Id: 429-00-0300 Treasury Account Id: 31- -13/14-0300
 FACTS II User: Susan Clare Stengel / (301) 415-5320 / susan.stengel@nrc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	530	1,086	10,860	1,580
1120	BA: Disc: Approps transferred to other accounts	0	0	-9,263	0
1130	BA: Disc: Appropriations permanently reduced	0	-57	-548	-548
1151	BA: Disc: Appropriations:Antic nonexpend trans net	0	0	-18	0
1160	BA: Disc: Appropriation (total)	530	1,029	1,031	1,031
1900	Budget authority total (disc. and mand.)	530	1,029	1,031	1,031
1910	Total budgetary resources (disc. and mand.)	530	1,029	1,031	1,031

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	272	503	752	1,031
2004	Direct obligations incurred (total)	272	503	752	1,031
2201	Unob Bal: Apportioned: Avail in the current period	258	0	3	0
2403	Unob Bal: Unapportioned: Other	0	526	276	0
2490	Unob Bal: end of year	258	526	279	0
2500	Total budgetary resources	530	1,029	1,031	1,031
2501	Memo: Budgetary resources, subj to apportionment	530	1,029	1,031	1,031
2503	Memo: Budgetary resources, direct unob bal, EOY	258	526	279	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Nuclear Regulatory Commission
 Budget Bureau: Nuclear Regulatory Commission
 Budget Account: Office of Inspector General
 Treasury Account: Office of Inspector General
 Budget Account Id: 429-00-0300 Treasury Account Id: 31- -13/14-0300
 FACTS II User: Susan Clare Stengel / (301) 415-5320 / susan.stengel@nrc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	272	503	752	1,031
3020	Ob Bal: Outlays (gross)	-272	-503	-752	-1,031
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross		=====	=====	=====
		530	1,029	1,031	1,031
4010	Disc: Outlays from new authority	272	503	752	1,031
4020	Disc: Total outlays, gross		=====	=====	=====
		272	503	752	1,031
4070	Disc: Budget authority, net		=====	=====	=====
		530	1,029	1,031	1,031
4080	Disc: Outlays, net		=====	=====	=====
		272	503	752	1,031
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		530	1,029	1,031	1,031
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		272	503	752	1,031

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Nuclear Regulatory Commission
 Budget Bureau: Nuclear Regulatory Commission
 Budget Account: Account Total, Office of Inspector General
 Treasury Account:
 Budget Account Id: 429-00-0300 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,457	1,457	1,457	1,457
1021	Unob Bal: Recov of prior year unpaid obligations	6	243	321	322
1041	Unob Bal: Antic recov of prior year unpaid obl	394	156	79	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,857	1,857	1,857	1,779
1100	BA: Disc: Appropriation	5,296	10,860	10,860	1,580
1101	BA: Disc: Appropriation (special or trust fund)	0	0	0	9,280
1120	BA: Disc: Approps transferred to other accounts	0	0	-9,263	0
1121	BA: Disc: Approps transferred from other accounts	0	0	9,263	0
1130	BA: Disc: Appropriations permanently reduced	0	-548	-548	-548
1134	BA: Disc: Appropriations precluded from obligation	0	-9,280	-9,280	0
1151	BA: Disc: Appropriations:Antic nonexpend trans net	0	9,280	9,280	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		5,296	10,312	10,312	10,312
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		5,297	10,312	10,312	10,312
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		7,154	12,169	12,169	12,091

Status of Budgetary Resources

2004	Direct obligations incurred (total)	2,534	5,105	7,533	10,723
2201	Unob Bal: Apportioned: Avail in the current period	4,620	1,784	1,895	1,368
2403	Unob Bal: Unapportioned: Other	0	5,280	2,741	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		4,620	7,064	4,636	1,368
2500	Total budgetary resources	=====	=====	=====	=====
		7,154	12,169	12,169	12,091
2501	Memo: Budgetary resources, subj to apportionment	7,154	12,169	12,169	12,091
2503	Memo: Budgetary resources, direct unob bal, EOY	4,620	7,064	4,636	1,368

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Nuclear Regulatory Commission
 Budget Bureau: Nuclear Regulatory Commission
 Budget Account: Account Total, Office of Inspector General
 Treasury Account:
 Budget Account Id: 429-00-0300 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	641	641	641	641
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,534	5,105	7,533	10,723
3020	Ob Bal: Outlays (gross)	-2,063	-4,951	-7,137	-10,329
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-6	-243	-321	-322
3050	Ob Bal: EOY: Unpaid obligations	1,106	552	717	714
3100	Obligated balance, start of year	641	641	641	641
3200	Obligated balance, end of year	1,106	552	717	714

BA & O, Net

4000	Disc: Budget authority, gross	5,297	10,312	10,312	10,312
4010	Disc: Outlays from new authority	2,063	4,736	6,918	9,974
4011	Disc: Outlays from balances	0	215	219	355
4020	Disc: Total outlays, gross	2,063	4,951	7,137	10,329
4070	Disc: Budget authority, net	5,296	10,312	10,312	10,312
4080	Disc: Outlays, net	2,063	4,951	7,137	10,328
4180	Budget authority, net (disc. and mand.)	5,296	10,312	10,312	10,312
4190	Outlays, net (disc. and mand.)	2,063	4,951	7,137	10,328

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Nuclear Regulatory Commission
 Budget Bureau: Agency Total, Non-Financing Accounts Nuclear Regulatory Commissi
 Budget Account: Agency Total, Non-Financing Accounts Nuclear Regulatory Commissi
 Treasury Account:
 Budget Account Id: 429- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	62,905	62,905	62,905	62,905
1021	Unob Bal: Recov of prior year unpaid obligations	1,570	6,771	10,766	14,921
1041	Unob Bal: Antic recov of prior year unpaid obl	12,905	7,081	2,504	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		77,380	76,756	76,174	77,826
1100	BA: Disc: Appropriation	506,281	1,038,100	376,829	186,209
1101	BA: Disc: Appropriation (special or trust fund)	211,711	450,734	662,474	851,891
1120	BA: Disc: Approps transferred to other accounts	0	0	-9,263	0
1121	BA: Disc: Approps transferred from other accounts	0	0	9,263	0
1130	BA: Disc: Appropriations permanently reduced	0	-52,480	-52,480	-52,480
1134	BA: Disc: Appropriations precluded from obligation	0	-862,498	-202,692	0
1150	BA: Disc: Anticipated appropriation	0	862,498	202,692	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		717,993	1,436,354	986,823	985,620
1700	BA: Disc: Spending auth: Collected	2,788	6,295	9,320	11,668
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-454	-1,700	-4,416	-5,114
1722	BA: Disc: Spending auth: Permanently reduced	0	0	-169	0
1723	BA: Disc: Spending auth: New\Unob bal temp reduced	0	0	0	-169
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	9,291	7,664	8,084	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		11,625	12,259	12,818	6,385
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		729,617	1,448,614	999,641	992,005
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		806,997	1,525,370	1,075,816	1,069,830

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Nuclear Regulatory Commission
 Budget Bureau: Agency Total, Non-Financing Accounts Nuclear Regulatory Commissi
 Budget Account: Agency Total, Non-Financing Accounts Nuclear Regulatory Commissi
 Treasury Account:
 Budget Account Id: 429- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	224,218	464,137	683,610	1,019,517
2104	Reimbursable obligations incurred (total)	1,107	2,812	5,054	7,533
2201	Unob Bal: Apportioned: Avail in the current period	359,064	91,979	301,065	30,018
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	71,089	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	10,897	11,055	11,055	11,005
2302	Unob Bal: Exempt fm Appor: Avail in subsequent per	211,711	450,734	1,203	0
2403	Unob Bal: Unapportioned: Other	0	504,653	2,741	1,758
2490	Unob Bal: end of year	=====	=====	=====	=====
		581,672	1,058,421	387,152	42,780
2500	Total budgetary resources	=====	=====	=====	=====
		806,997	1,525,370	1,075,816	1,069,830
2501	Memo: Budgetary resources, subj to apportionment	584,389	1,063,581	1,063,558	1,058,774
2502	Memo: Budgetary resources, exempt fm apportionment	222,608	461,789	12,257	11,056
2503	Memo: Budgetary resources, direct unob bal, EOY	558,725	1,038,215	368,165	33,763
2504	Memo: Budgetary resources, reimb unob bal, EOY	22,947	20,206	18,987	9,017
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	303,254	303,254	303,254	303,254
3010	Ob Bal: Obligations incurred: Unexpired accounts	225,325	466,949	688,664	1,027,051
3020	Ob Bal: Outlays (gross)	-238,131	-519,685	-761,759	-1,036,571
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,570	-6,771	-10,766	-14,921
3050	Ob Bal: EOY: Unpaid obligations	288,878	243,747	219,393	278,812
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-8,631	-8,631	-8,631	-8,631
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	454	1,700	4,416	5,114
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-8,177	-6,932	-4,215	-3,517
3100	Obligated balance, start of year	=====	=====	=====	=====
		294,622	294,622	294,622	294,622
3200	Obligated balance, end of year	=====	=====	=====	=====
		280,700	236,815	215,178	275,295

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Nuclear Regulatory Commission
 Budget Bureau: Agency Total, Non-Financing Accounts Nuclear Regulatory Commissi
 Budget Account: Agency Total, Non-Financing Accounts Nuclear Regulatory Commissi
 Treasury Account:
 Budget Account Id: 429- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		729,617	1,448,614	999,641	992,005
4010 Disc:	Outlays from new authority	138,587	347,850	557,447	814,461
4011 Disc:	Outlays from balances	99,544	171,835	204,312	222,110
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		238,131	519,685	761,759	1,036,571
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	-1,562	-2,984	-4,147	-5,371
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	-1,225	-3,311	-5,173	-6,297
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-2,788	-6,295	-9,320	-11,668
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	454	1,700	4,416	5,114
4053 Disc:	Offsets, BA only: Antic offsetting collect	-9,291	-7,664	-8,084	0
4060,Disc:	Additional offsets against BA only (total)	=====	=====	=====	=====
		-8,837	-5,964	-3,667	5,114
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		717,993	1,436,354	986,654	985,451
4080,Disc:	Outlays, net	=====	=====	=====	=====
		235,343	513,390	752,439	1,024,903
4180,Budget authority, net (disc. and mand.)		=====	=====	=====	=====
		717,993	1,436,354	986,654	985,451
4190,Outlays, net (disc. and mand.)		=====	=====	=====	=====
		235,343	513,390	752,439	1,024,903

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Nuclear Waste Technical Review Board
 Budget Bureau: Nuclear Waste Technical Review Board
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 431-00-0500 Treasury Account Id: 48- - /X -0500
 FACTS II User: Kelli Renea Blohm / (816) 823-2431 / kelli.blohm@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	932	932	932	932
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	199
1050	Unob Bal: Unobligated balance (total)		=====		=====
		932	932	932	1,132
1100	BA: Disc: Appropriation	3,400	0	0	0
1101	BA: Disc: Appropriation (special or trust fund)	0	0	0	3,222
1134	BA: Disc: Appropriations precluded from obligation	-1,780	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====		=====
		1,620	0	0	3,222
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	3,222	3,222	0
1750	BA: Disc: Spending auth: Total		=====	=====	
		0	3,222	3,222	0
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,620	3,222	3,222	3,222
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,553	4,155	4,155	4,354

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Nuclear Waste Technical Review Board
 Budget Bureau: Nuclear Waste Technical Review Board
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 431-00-0500 Treasury Account Id: 48- - /X -0500
 FACTS II User: Kelli Renea Blohm / (816) 823-2431 / kelli.blohm@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2003	Direct obs incurred: Exempt from apportionment	864	1,522	2,633	3,362
2004	Direct obligations incurred (total)		=====	=====	=====
		864	1,522	2,633	3,362
2301	Unob Bal: Exempt fm Appor: Avail in current period	1,689	2,633	1,521	992
2490	Unob Bal: end of year	=====	=====	=====	
		1,689	2,633	1,521	992
2500	Total budgetary resources	=====	=====	=====	=====
		2,553	4,155	4,155	4,354
2502	Memo: Budgetary resources, exempt fm apportionment	2,553	4,155	4,155	4,354
2503	Memo: Budgetary resources, direct unob bal, EOY	1,689	2,633	1,521	992
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	513	513	513	513
3010	Ob Bal: Obligations incurred: Unexpired accounts	864	1,522	2,633	3,362
3020	Ob Bal: Outlays (gross)	-776	-1,552	-2,545	-3,420
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-199
3050	Ob Bal: EOY: Unpaid obligations	601	483	602	256
3100	Obligated balance, start of year		=====		
		513	513	513	513
3200	Obligated balance, end of year		=====		
		601	483	602	256

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Nuclear Waste Technical Review Board
 Budget Bureau: Nuclear Waste Technical Review Board
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 431-00-0500 Treasury Account Id: 48- - /X -0500
 FACTS II User: Kelli Renea Blohm / (816) 823-2431 / kelli.blohm@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,620	3,222	3,222	3,222
4010	Disc: Outlays from new authority	732	1,412	2,396	3,222
4011	Disc: Outlays from balances	44	140	149	198
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		776	1,552	2,545	3,420
4053	Disc: Offsets, BA only: Antic offsetting collect	0	-3,222	-3,222	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		0	-3,222	-3,222	0
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,620	0	0	3,222
4080	Disc: Outlays, net	=====	=====	=====	=====
		776	1,552	2,545	3,420
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,620	0	0	3,222
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		776	1,552	2,545	3,420

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Nuclear Waste Technical Review Board
 Budget Bureau: Nuclear Waste Technical Review Board
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 431-00-0500 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	932	932	932	932
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	199
1050	Unob Bal: Unobligated balance (total)	932	932	932	1,132
1100	BA: Disc: Appropriation	3,400	0	0	0
1101	BA: Disc: Appropriation (special or trust fund)	0	0	0	3,222
1134	BA: Disc: Appropriations precluded from obligation	-1,780	0	0	0
1160	BA: Disc: Appropriation (total)	1,620	0	0	3,222
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	3,222	3,222	0
1750	BA: Disc: Spending auth: Total	0	3,222	3,222	0
1900	Budget authority total (disc. and mand.)	1,620	3,222	3,222	3,222
1910	Total budgetary resources (disc. and mand.)	2,553	4,155	4,155	4,354

Status of Budgetary Resources

2004	Direct obligations incurred (total)	864	1,522	2,633	3,362
2301	Unob Bal: Exempt fm Appor: Avail in current period	1,689	2,633	1,521	992
2490	Unob Bal: end of year	1,689	2,633	1,521	992
2500	Total budgetary resources	2,553	4,155	4,155	4,354
2502	Memo: Budgetary resources, exempt fm apportionment	2,553	4,155	4,155	4,354
2503	Memo: Budgetary resources, direct unob bal, EOY	1,689	2,633	1,521	992

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Nuclear Waste Technical Review Board
 Budget Bureau: Nuclear Waste Technical Review Board
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 431-00-0500 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	513	513	513	513
3010	Ob Bal: Obligations incurred: Unexpired accounts	864	1,522	2,633	3,362
3020	Ob Bal: Outlays (gross)	-776	-1,552	-2,545	-3,420
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-199
3050	Ob Bal: EOY: Unpaid obligations	601	483	602	256
3100	Obligated balance, start of year		=====		
		513	513	513	513
3200	Obligated balance, end of year		=====		
		601	483	602	256

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,620	3,222	3,222	3,222
4010	Disc: Outlays from new authority	732	1,412	2,396	3,222
4011	Disc: Outlays from balances	44	140	149	198
4020	Disc: Total outlays, gross		=====	=====	=====
		776	1,552	2,545	3,420
4053	Disc: Offsets, BA only: Antic offsetting collect	0	-3,222	-3,222	0
4060	Disc: Additional offsets against BA only (total)		=====	=====	
		0	-3,222	-3,222	0
4070	Disc: Budget authority, net	=====	=====		=====
		1,620	0	0	3,222
4080	Disc: Outlays, net		=====	=====	=====
		776	1,552	2,545	3,420
4180	Budget authority, net (disc. and mand.)	=====	=====		=====
		1,620	0	0	3,222
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		776	1,552	2,545	3,420

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Nuclear Waste Technical Review Board
 Budget Bureau: Agency Total, Non-Financing Accounts Nuclear Waste Technical Rev
 Budget Account: Agency Total, Non-Financing Accounts Nuclear Waste Technical Rev
 Treasury Account:
 Budget Account Id: 431- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	932	932	932	932
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	199
1050	Unob Bal: Unobligated balance (total)		=====		=====
		932	932	932	1,132
1100	BA: Disc: Appropriation	3,400	0	0	0
1101	BA: Disc: Appropriation (special or trust fund)	0	0	0	3,222
1134	BA: Disc: Appropriations precluded from obligation	-1,780	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====		=====
		1,620	0	0	3,222
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	0	3,222	3,222	0
1750	BA: Disc: Spending auth: Total		=====	=====	
		0	3,222	3,222	0
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,620	3,222	3,222	3,222
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,553	4,155	4,155	4,354

Status of Budgetary Resources

2004	Direct obligations incurred (total)	864	1,522	2,633	3,362
2301	Unob Bal: Exempt fm Appor: Avail in current period	1,689	2,633	1,521	992
2490	Unob Bal: end of year	=====	=====	=====	
		1,689	2,633	1,521	992
2500	Total budgetary resources	=====	=====	=====	=====
		2,553	4,155	4,155	4,354
2502	Memo: Budgetary resources, exempt fm apportionment	2,553	4,155	4,155	4,354
2503	Memo: Budgetary resources, direct unob bal, EOY	1,689	2,633	1,521	992

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Nuclear Waste Technical Review Board
 Budget Bureau: Agency Total, Non-Financing Accounts Nuclear Waste Technical Rev
 Budget Account: Agency Total, Non-Financing Accounts Nuclear Waste Technical Rev
 Treasury Account:
 Budget Account Id: 431- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	513	513	513	513
3010	Ob Bal: Obligations incurred: Unexpired accounts	864	1,522	2,633	3,362
3020	Ob Bal: Outlays (gross)	-776	-1,552	-2,545	-3,420
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-199
3050	Ob Bal: EOY: Unpaid obligations	601	483	602	256
3100	Obligated balance, start of year		=====		
		513	513	513	513
3200	Obligated balance, end of year		=====		
		601	483	602	256

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,620	3,222	3,222	3,222
4010	Disc: Outlays from new authority	732	1,412	2,396	3,222
4011	Disc: Outlays from balances	44	140	149	198
4020	Disc: Total outlays, gross		=====	=====	=====
		776	1,552	2,545	3,420
4053	Disc: Offsets, BA only: Antic offsetting collect	0	-3,222	-3,222	0
4060	Disc: Additional offsets against BA only (total)		=====	=====	
		0	-3,222	-3,222	0
4070	Disc: Budget authority, net	=====	=====		=====
		1,620	0	0	3,222
4080	Disc: Outlays, net		=====	=====	=====
		776	1,552	2,545	3,420
4180	Budget authority, net (disc. and mand.)	=====	=====		=====
		1,620	0	0	3,222
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		776	1,552	2,545	3,420

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Occupational Safety and Health Review Commission
 Budget Bureau: Occupational Safety and Health Review Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 432-00-2100 Treasury Account Id: 95- - /13-2100
 FACTS II User: Bernice Wires / (304) 480-7155 / bernice.johnston@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	11,667	0	11,667	11,667
1130	BA: Disc: Appropriations permanently reduced	0	0	-23	-610
1134	BA: Disc: Appropriations precluded from obligation	-6,683	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		4,984	0	11,644	11,057
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		4,984	0	11,644	11,057
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,984	0	11,644	11,057

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	2,469	0	7,361	10,859
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,469	0	7,361	10,859
2201	Unob Bal: Apportioned: Avail in the current period	2,515	0	3,696	197
2403	Unob Bal: Unapportioned: Other	0	0	587	0
2490	Unob Bal: end of year	=====	=====	=====	
		2,515	0	4,283	197
2500	Total budgetary resources	=====	=====	=====	=====
		4,984	0	11,644	11,057
2501	Memo: Budgetary resources, subj to apportionment	4,984	0	11,644	11,057
2503	Memo: Budgetary resources, direct unob bal, EOY	2,515	0	4,283	197

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Occupational Safety and Health Review Commission
 Budget Bureau: Occupational Safety and Health Review Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 432-00-2100 Treasury Account Id: 95- - /13-2100
 FACTS II User: Bernice Wires / (304) 480-7155 / bernice.johnston@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,469	0	7,361	10,859
3020	Ob Bal: Outlays (gross)	-2,109	0	-7,011	-9,200
3050	Ob Bal: EOY: Unpaid obligations	359	0	350	1,659
3200	Obligated balance, end of year		=====		=====
		359	0	350	1,659

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		4,984	0	11,644	11,057
4010	Disc: Outlays from new authority	2,109	0	7,011	9,200
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,109	0	7,011	9,200
4070	Disc: Budget authority, net	=====	=====	=====	=====
		4,984	0	11,644	11,057
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,109	0	7,011	9,200
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		4,984	0	11,644	11,057
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,109	0	7,011	9,200

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Occupational Safety and Health Review Commission
 Budget Bureau: Occupational Safety and Health Review Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 432-00-2100 Treasury Account Id: 95- - /12-2100
 FACTS II User: Bernice Wires / (304) 480-7155 / bernice.johnston@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	214	0	214	214
1021	Unob Bal: Recov of prior year unpaid obligations	486	0	11	15
1050	Unob Bal: Unobligated balance (total)		=====		
		700	0	225	229
1910	Total budgetary resources (disc. and mand.)		=====		
		700	0	225	229

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	497	0	44	47
2004	Direct obligations incurred (total)		=====		
		497	0	44	47
2403	Unob Bal: Unapportioned: Other	203	0	182	182
2490	Unob Bal: end of year		=====		
		203	0	182	182
2500	Total budgetary resources		=====		
		700	0	225	229
2501	Memo: Budgetary resources, subj to apportionment	700	0	225	229
2503	Memo: Budgetary resources, direct unob bal, EOY	203	0	182	182

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Occupational Safety and Health Review Commission
 Budget Bureau: Occupational Safety and Health Review Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 432-00-2100 Treasury Account Id: 95- - /12-2100
 FACTS II User: Bernice Wires / (304) 480-7155 / bernice.johnston@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,791	0	1,791	1,791
3011	Ob Bal: Obligations incurred: Expired accounts	497	0	44	47
3020	Ob Bal: Outlays (gross)	-974	0	-1,435	-1,631
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-486	0	-11	-15
3050	Ob Bal: EOY: Unpaid obligations	828	0	388	192
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,791	0	1,791	1,791
3200	Obligated balance, end of year		=====		
		828	0	388	192

BA & O, Net

4011	Disc: Outlays from balances	974	0	1,435	1,631
4020	Disc: Total outlays, gross		=====	=====	=====
		974	0	1,435	1,631
4080	Disc: Outlays, net		=====	=====	=====
		973	0	1,435	1,631
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		973	0	1,435	1,631

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Occupational Safety and Health Review Commission
 Budget Bureau: Occupational Safety and Health Review Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 432-00-2100 Treasury Account Id: 95- - /11-2100
 FACTS II User: Bernice Wires / (304) 480-7155 / bernice.johnston@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	231	0	231	231
1050	Unob Bal: Unobligated balance (total)		=====		
		231	0	231	231
1910	Total budgetary resources (disc. and mand.)		=====		
		231	0	231	231

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	9	9
2004	Direct obligations incurred (total)		=====		
		0	0	9	9
2403	Unob Bal: Unapportioned: Other	231	0	222	222
2490	Unob Bal: end of year		=====		
		231	0	222	222
2500	Total budgetary resources		=====		
		231	0	231	231
2501	Memo: Budgetary resources, subj to apportionment	231	0	231	231
2503	Memo: Budgetary resources, direct unob bal, EOY	231	0	222	222

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	139	0	139	139
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	9	9
3020	Ob Bal: Outlays (gross)	-20	0	-36	-36
3050	Ob Bal: EOY: Unpaid obligations	119	0	112	112
3100	Obligated balance, start of year		=====		
		139	0	139	139
3200	Obligated balance, end of year		=====		
		119	0	112	112

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Occupational Safety and Health Review Commission
Budget Bureau: Occupational Safety and Health Review Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 432-00-2100 Treasury Account Id: 95- - /11-2100
FACTS II User: Bernice Wires / (304) 480-7155 / bernice.johnston@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	20	0	36	36
4020	Disc: Total outlays, gross		=====		
		20	0	36	36
4080	Disc: Outlays, net		=====		
		20	0	35	35
4190	Outlays, net (disc. and mand.)		=====		
		20	0	35	35

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Occupational Safety and Health Review Commission
 Budget Bureau: Occupational Safety and Health Review Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 432-00-2100 Treasury Account Id: 95- - /10-2100
 FACTS II User: Bernice Wires / (304) 480-7155 / bernice.johnston@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	39	0	39	39
1050	Unob Bal: Unobligated balance (total)		=====		
		39	0	39	39
1910	Total budgetary resources (disc. and mand.)		=====		
		39	0	39	39

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	39	0	39	39
2490	Unob Bal: end of year		=====		
		39	0	39	39
2500	Total budgetary resources		=====		
		39	0	39	39
2501	Memo: Budgetary resources, subj to apportionment	39	0	39	39
2503	Memo: Budgetary resources, direct unob bal, EOY	39	0	39	39

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	132	0	132	132
3020	Ob Bal: Outlays (gross)	0	0	-31	-31
3050	Ob Bal: EOY: Unpaid obligations	132	0	101	101
3100	Obligated balance, start of year		=====		
		132	0	132	132
3200	Obligated balance, end of year		=====		
		132	0	101	101

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Occupational Safety and Health Review Commission
Budget Bureau: Occupational Safety and Health Review Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 432-00-2100 Treasury Account Id: 95- - /10-2100
FACTS II User: Bernice Wires / (304) 480-7155 / bernice.johnston@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	31	31
4020	Disc: Total outlays, gross		=====		
		0	0	31	31
4080	Disc: Outlays, net		=====		
		0	0	31	31
4190	Outlays, net (disc. and mand.)		=====		
		0	0	31	31

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Occupational Safety and Health Review Commission
 Budget Bureau: Occupational Safety and Health Review Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 432-00-2100 Treasury Account Id: 95- - /09-2100
 FACTS II User: Bernice Wires / (304) 480-7155 / bernice.johnston@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	548	0	548	548
1050	Unob Bal: Unobligated balance (total)		=====		
		548	0	548	548
1910	Total budgetary resources (disc. and mand.)		=====		
		548	0	548	548

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	548	0	548	548
2490	Unob Bal: end of year		=====		
		548	0	548	548
2500	Total budgetary resources		=====		
		548	0	548	548
2501	Memo: Budgetary resources, subj to apportionment	548	0	548	548
2503	Memo: Budgetary resources, direct unob bal, EOY	548	0	548	548

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	133	0	133	133
3050	Ob Bal: EOY: Unpaid obligations	133	0	133	133
3100	Obligated balance, start of year		=====		
		133	0	133	133
3200	Obligated balance, end of year		=====		
		133	0	133	133

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Occupational Safety and Health Review Commission
 Budget Bureau: Occupational Safety and Health Review Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 432-00-2100 Treasury Account Id: 95- - /08-2100
 FACTS II User: Bernice Wires / (304) 480-7155 / bernice.johnston@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	190	0	190	190
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	3
1029	Unob Bal: Other balances withdrawn	0	0	0	-185
1050	Unob Bal: Unobligated balance (total)		=====		
		190	0	190	9
1910	Total budgetary resources (disc. and mand.)		=====		
		190	0	190	9

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	9
2004	Direct obligations incurred (total)		=====		
		0	0	0	9
2403	Unob Bal: Unapportioned: Other	190	0	190	0
2490	Unob Bal: end of year		=====		
		190	0	190	0
2500	Total budgetary resources		=====		
		190	0	190	9
2501	Memo: Budgetary resources, subj to apportionment	190	0	190	9
2503	Memo: Budgetary resources, direct unob bal, EOY	190	0	190	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Occupational Safety and Health Review Commission
 Budget Bureau: Occupational Safety and Health Review Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 432-00-2100 Treasury Account Id: 95- - /08-2100
 FACTS II User: Bernice Wires / (304) 480-7155 / bernice.johnston@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3	0	3	3
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	9
3020	Ob Bal: Outlays (gross)	0	0	0	-9
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-3
3050	Ob Bal: EOY: Unpaid obligations	3	0	3	0
3100	Obligated balance, start of year		=====		
		3	0	3	3
3200	Obligated balance, end of year		=====		
		3	0	3	0
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	0	9
4020	Disc: Total outlays, gross		=====		
		0	0	0	9
4080	Disc: Outlays, net		=====		
		0	0	0	9
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	9

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Occupational Safety and Health Review Commission
 Budget Bureau: Occupational Safety and Health Review Commission
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 432-00-2100 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,223	0	1,223	1,223
1021	Unob Bal: Recov of prior year unpaid obligations	486	0	11	18
1029	Unob Bal: Other balances withdrawn	0	0	0	-185
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,708	0	1,234	1,056
1100	BA: Disc: Appropriation	11,667	0	11,667	11,667
1130	BA: Disc: Appropriations permanently reduced	0	0	-23	-610
1134	BA: Disc: Appropriations precluded from obligation	-6,683	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		4,984	0	11,644	11,057
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		4,985	0	11,644	11,057
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,693	0	12,878	12,113

Status of Budgetary Resources

2004	Direct obligations incurred (total)	2,965	0	7,413	10,924
2201	Unob Bal: Apportioned: Avail in the current period	2,515	0	3,696	197
2403	Unob Bal: Unapportioned: Other	1,212	0	1,769	992
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,728	0	5,465	1,190
2500	Total budgetary resources	=====	=====	=====	=====
		6,693	0	12,878	12,113
2501	Memo: Budgetary resources, subj to apportionment	6,693	0	12,878	12,113
2503	Memo: Budgetary resources, direct unob bal, EOY	3,728	0	5,465	1,190

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Occupational Safety and Health Review Commission
 Budget Bureau: Occupational Safety and Health Review Commission
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 432-00-2100 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,198	0	2,198	2,198
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,469	0	7,361	10,859
3011	Ob Bal: Obligations incurred: Expired accounts	497	0	53	64
3020	Ob Bal: Outlays (gross)	-3,103	0	-8,513	-10,907
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-486	0	-11	-18
3050	Ob Bal: EOY: Unpaid obligations	1,575	0	1,087	2,197
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,198	0	2,198	2,198
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,575	0	1,087	2,197

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		4,985	0	11,644	11,057
4010	Disc: Outlays from new authority	2,109	0	7,011	9,200
4011	Disc: Outlays from balances	994	0	1,502	1,707
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,103	0	8,513	10,907
4070	Disc: Budget authority, net	=====	=====	=====	=====
		4,984	0	11,644	11,057
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,102	0	8,513	10,906
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		4,984	0	11,644	11,057
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,102	0	8,513	10,906

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Occupational Safety and Health Review Commission
 Budget Bureau: Agency Total, Non-Financing Accounts Occupational Safety and Hea
 Budget Account: Agency Total, Non-Financing Accounts Occupational Safety and Hea
 Treasury Account:
 Budget Account Id: 432- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,223	0	1,223	1,223
1021	Unob Bal: Recov of prior year unpaid obligations	486	0	11	18
1029	Unob Bal: Other balances withdrawn	0	0	0	-185
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,708	0	1,234	1,056
1100	BA: Disc: Appropriation	11,667	0	11,667	11,667
1130	BA: Disc: Appropriations permanently reduced	0	0	-23	-610
1134	BA: Disc: Appropriations precluded from obligation	-6,683	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		4,984	0	11,644	11,057
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		4,985	0	11,644	11,057
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,693	0	12,878	12,113

Status of Budgetary Resources

2004	Direct obligations incurred (total)	2,965	0	7,413	10,924
2201	Unob Bal: Apportioned: Avail in the current period	2,515	0	3,696	197
2403	Unob Bal: Unapportioned: Other	1,212	0	1,769	992
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,728	0	5,465	1,190
2500	Total budgetary resources	=====	=====	=====	=====
		6,693	0	12,878	12,113
2501	Memo: Budgetary resources, subj to apportionment	6,693	0	12,878	12,113
2503	Memo: Budgetary resources, direct unob bal, EOY	3,728	0	5,465	1,190

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Occupational Safety and Health Review Commission
 Budget Bureau: Agency Total, Non-Financing Accounts Occupational Safety and Hea
 Budget Account: Agency Total, Non-Financing Accounts Occupational Safety and Hea
 Treasury Account:
 Budget Account Id: 432- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,198	0	2,198	2,198
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,469	0	7,361	10,859
3011	Ob Bal: Obligations incurred: Expired accounts	497	0	53	64
3020	Ob Bal: Outlays (gross)	-3,103	0	-8,513	-10,907
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-486	0	-11	-18
3050	Ob Bal: EOY: Unpaid obligations	1,575	0	1,087	2,197
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,198	0	2,198	2,198
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,575	0	1,087	2,197

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		4,985	0	11,644	11,057
4010	Disc: Outlays from new authority	2,109	0	7,011	9,200
4011	Disc: Outlays from balances	994	0	1,502	1,707
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,103	0	8,513	10,907
4070	Disc: Budget authority, net	=====	=====	=====	=====
		4,984	0	11,644	11,057
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,102	0	8,513	10,906
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		4,984	0	11,644	11,057
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,102	0	8,513	10,906

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Office of Government Ethics
 Budget Bureau: Office of Government Ethics
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 434-00-1100 Treasury Account Id: 95- -12/13-1100
 FACTS II User: Cassandra Fournier / (304) 480-7054 / cassandra.fournier@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	133
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	133
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	133
Status of Budgetary Resources					
2001	Direct obs incurred: Category A (by quarter)	0	0	0	133
2004	Direct obligations incurred (total)		=====		
		0	0	0	133
2500	Total budgetary resources		=====		
		0	0	0	133
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	133
Change in Obl Bal					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	133
3020	Ob Bal: Outlays (gross)	0	0	0	-113
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	20
3200	Obligated balance, end of year		=====		
		0	0	0	20

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Office of Government Ethics
Budget Bureau: Office of Government Ethics
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 434-00-1100 Treasury Account Id: 95- -12/13-1100
FACTS II User: Cassandra Fournier / (304) 480-7054 / cassandra.fournier@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	0	113
4020	Disc: Total outlays, gross		=====		
		0	0	0	113
4080	Disc: Outlays, net		=====		
		0	0	0	113
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	113

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Office of Government Ethics
 Budget Bureau: Office of Government Ethics
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 434-00-1100 Treasury Account Id: 95- - /13-1100
 FACTS II User: Cassandra Fournier / (304) 480-7054 / cassandra.fournier@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	18,664	14,289	18,664	18,664
1130	BA: Disc: Appropriations permanently reduced	0	0	-37	-971
1134	BA: Disc: Appropriations precluded from obligation	-9,562	-6,853	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		9,102	7,436	18,627	17,693
1700	BA: Disc: Spending auth: Collected	7	22	53	124
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	50	36	26	4
1740	BA: Disc: Spending auth: Antic colls, reimb, other	668	668	646	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		725	725	725	128
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		9,827	8,161	19,352	17,822
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		9,827	8,161	19,352	17,822

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	4,903	7,137	14,758	12,872
2002	STOCK ACT	0	0	0	4,740
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		4,903	7,137	14,758	17,612
2101	Reimbursable obs incurred: Category A (by quarter)	39	52	75	128
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		39	52	75	128
2201	Unob Bal: Apportioned: Avail in the current period	4,885	972	3,585	81
2403	Unob Bal: Unapportioned: Other	0	0	933	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		4,885	972	4,518	81
2500	Total budgetary resources	=====	=====	=====	=====
		9,827	8,161	19,352	17,822

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Office of Government Ethics
 Budget Bureau: Office of Government Ethics
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 434-00-1100 Treasury Account Id: 95- - /13-1100
 FACTS II User: Cassandra Fournier / (304) 480-7054 / cassandra.fournier@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	9,827	8,161	19,352	13,082
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	4,740
	Sub-Total, 2501	9,827	8,161	19,352	17,822
2503	Memo: Budgetary resources, direct unob bal, EOY	4,199	972	3,575	81
2504	Memo: Budgetary resources, reimb unob bal, EOY	686	0	944	0

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	4,942	7,188	14,833	17,741
3020	Ob Bal: Outlays (gross)	-2,779	-5,846	-9,951	-13,502
3050	Ob Bal: EOY: Unpaid obligations	2,163	1,342	4,883	4,239
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-50	-36	-26	-4
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-50	-36	-26	-4
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,113	1,307	4,856	4,235

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		9,827	8,161	19,352	17,822
4010	Disc: Outlays from new authority	2,779	5,846	9,951	13,502
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,779	5,846	9,951	13,502
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-7	-22	0	-124
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0	0	-53	0
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-7	-22	-53	-124
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-50	-36	-26	-4
4053	Disc: Offsets, BA only: Antic offsetting collect	-668	-668	-646	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-718	-703	-672	-4
4070	Disc: Budget authority, net	=====	=====	=====	=====
		9,102	7,436	18,627	17,693
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,772	5,824	9,898	13,378

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Office of Government Ethics
Budget Bureau: Office of Government Ethics
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 434-00-1100 Treasury Account Id: 95- - /13-1100
FACTS II User: Cassandra Fournier / (304) 480-7054 / cassandra.fournier@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		9,102	7,436	18,627	17,693
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,772	5,824	9,898	13,378

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Office of Government Ethics
 Budget Bureau: Office of Government Ethics
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 434-00-1100 Treasury Account Id: 95- -11/12-1100
 FACTS II User: Cassandra Fournier / (304) 480-7054 / cassandra.fournier@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	17	17	17	17
3020	Ob Bal: Outlays (gross)	-15	-15	-15	-15
3050	Ob Bal: EOY: Unpaid obligations	2	2	2	2
3100	Obligated balance, start of year		=====		
		17	17	17	17
3200	Obligated balance, end of year		=====		
		2	2	2	2
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	15	15	15	15
4020	Disc: Total outlays, gross		=====		
		15	15	15	15
4080	Disc: Outlays, net		=====		
		15	15	15	15
4190	Outlays, net (disc. and mand.)		=====		
		15	15	15	15

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Office of Government Ethics
 Budget Bureau: Office of Government Ethics
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 434-00-1100 Treasury Account Id: 95- - /12-1100
 FACTS II User: Cassandra Fournier / (304) 480-7054 / cassandra.fournier@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	200	200	200	200
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-133
1021	Unob Bal: Recov of prior year unpaid obligations	34	86	89	95
1050	Unob Bal: Unobligated balance (total)		=====		
		235	287	289	161
1700	BA: Disc: Spending auth: Collected	0	1	1	1
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	19	56	56	44
1750	BA: Disc: Spending auth: Total		=====		
		19	56	56	44
1900	Budget authority total (disc. and mand.)		=====		
		19	56	56	44
1910	Total budgetary resources (disc. and mand.)		=====		
		254	343	346	206

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	-251	6	10	17
2004	Direct obligations incurred (total)		=====		
		-251	6	10	17
2101	Reimbursable obs incurred: Category A (by quarter)	312	23	23	57
2104	Reimbursable obligations incurred (total)		=====		
		312	23	23	57
2403	Unob Bal: Unapportioned: Other	193	313	313	133
2490	Unob Bal: end of year		=====		
		193	313	313	133
2500	Total budgetary resources		=====		
		254	343	346	206
2501	Memo: Budgetary resources, subj to apportionment	254	343	346	206
2503	Memo: Budgetary resources, direct unob bal, EOY	193	313	313	133

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Office of Government Ethics
Budget Bureau: Office of Government Ethics
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 434-00-1100 Treasury Account Id: 95- - /12-1100
FACTS II User: Cassandra Fournier / (304) 480-7054 / cassandra.fournier@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,652	1,652	1,652	1,652
3011	Ob Bal: Obligations incurred: Expired accounts	61	30	33	73
3020	Ob Bal: Outlays (gross)	-1,286	-1,431	-1,443	-1,447
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-34	-86	-89	-95
3050	Ob Bal: EOY: Unpaid obligations	392	164	152	183
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-58	-58	-58	-58
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	-19	-56	-56	-44
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-77	-114	-114	-102
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,593	1,593	1,593	1,593
3200	Obligated balance, end of year		=====		
		315	50	38	82

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		19	56	56	44
4011	Disc: Outlays from balances	1,286	1,431	1,443	1,447
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,286	1,431	1,443	1,447
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-1	0	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-1	-1
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-1	-1	-1
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-19	-56	-56	-44
4060	Disc: Additional offsets against BA only (total)		=====		
		-19	-56	-56	-44
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,286	1,431	1,443	1,446
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,286	1,431	1,443	1,446

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Office of Government Ethics
Budget Bureau: Office of Government Ethics
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 434-00-1100 Treasury Account Id: 95- - /12-1100
FACTS II User: Cassandra Fournier / (304) 480-7054 / cassandra.fournier@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Office of Government Ethics
Budget Bureau: Office of Government Ethics
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 434-00-1100 Treasury Account Id: 95- -10/11-1100
FACTS II User: Cassandra Fournier / (304) 480-7054 / cassandra.fournier@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	15	15	15	15
3050	Ob Bal: EOY: Unpaid obligations	15	15	15	15
3100	Obligated balance, start of year	15	=====	15	15
3200	Obligated balance, end of year	15	=====	15	15

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Office of Government Ethics
 Budget Bureau: Office of Government Ethics
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 434-00-1100 Treasury Account Id: 95- - /11-1100
 FACTS II User: Cassandra Fournier / (304) 480-7054 / cassandra.fournier@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	45	45	45	45
1021	Unob Bal: Recov of prior year unpaid obligations	12	12	12	12
1050	Unob Bal: Unobligated balance (total)		=====		
		57	57	57	57
1910	Total budgetary resources (disc. and mand.)		=====		
		57	57	57	57

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	57	57	57	57
2490	Unob Bal: end of year		=====		
		57	57	57	57
2500	Total budgetary resources		=====		
		57	57	57	57
2501	Memo: Budgetary resources, subj to apportionment	57	57	57	57
2503	Memo: Budgetary resources, direct unob bal, EOY	57	57	57	57

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	97	97	97	97
3020	Ob Bal: Outlays (gross)	10	10	10	10
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-12	-12	-12	-12
3050	Ob Bal: EOY: Unpaid obligations	96	96	96	96
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-19	-19	-19	-19
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-19	-19	-19	-19
3100	Obligated balance, start of year		=====		
		78	78	78	78
3200	Obligated balance, end of year		=====		
		76	76	76	76

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Office of Government Ethics
Budget Bureau: Office of Government Ethics
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 434-00-1100 Treasury Account Id: 95- - /11-1100
FACTS II User: Cassandra Fournier / (304) 480-7054 / cassandra.fournier@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	-10	-10	-10	-10
4020	Disc: Total outlays, gross		=====		
		-10	-10	-10	-10
4080	Disc: Outlays, net		=====		
		-10	-10	-10	-10
4190	Outlays, net (disc. and mand.)		=====		
		-10	-10	-10	-10

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Office of Government Ethics
 Budget Bureau: Office of Government Ethics
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 434-00-1100 Treasury Account Id: 95- - /10-1100
 FACTS II User: Cassandra Fournier / (304) 480-7054 / cassandra.fournier@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	62	62	62	62
1021	Unob Bal: Recov of prior year unpaid obligations	0	3	3	3
1050	Unob Bal: Unobligated balance (total)		=====		
		62	65	65	65
1910	Total budgetary resources (disc. and mand.)		=====		
		62	65	65	65

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	2	2	2
2004	Direct obligations incurred (total)		=====		
		0	2	2	2
2403	Unob Bal: Unapportioned: Other	62	64	64	64
2490	Unob Bal: end of year		=====		
		62	64	64	64
2500	Total budgetary resources		=====		
		62	65	65	65
2501	Memo: Budgetary resources, subj to apportionment	62	65	65	65
2503	Memo: Budgetary resources, direct unob bal, EOY	62	64	64	38
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	0	0	25

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Office of Government Ethics
Budget Bureau: Office of Government Ethics
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 434-00-1100 Treasury Account Id: 95- - /10-1100
FACTS II User: Cassandra Fournier / (304) 480-7054 / cassandra.fournier@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	314	314	314	314
3011	Ob Bal: Obligations incurred: Expired accounts	0	2	2	2
3020	Ob Bal: Outlays (gross)	-131	-133	-146	-146
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-3	-3	-3
3050	Ob Bal: EOY: Unpaid obligations	183	179	167	167
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-24	-24	-24	-24
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-24	-24	-24	-24
3100	Obligated balance, start of year		=====		
		289	289	289	289
3200	Obligated balance, end of year		=====		
		159	155	142	142
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	131	133	146	146
4020	Disc: Total outlays, gross		=====		
		131	133	146	146
4080	Disc: Outlays, net		=====		
		131	133	146	146
4190	Outlays, net (disc. and mand.)		=====		
		131	133	146	146

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Office of Government Ethics
 Budget Bureau: Office of Government Ethics
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 434-00-1100 Treasury Account Id: 95- -08/09-1100
 FACTS II User: Cassandra Fournier / (304) 480-7054 / cassandra.fournier@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1	1	1	1
1050	Unob Bal: Unobligated balance (total)		=====		
		1	1	1	1
1910	Total budgetary resources (disc. and mand.)		=====		
		1	1	1	1

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	1	1	1	1
2490	Unob Bal: end of year		=====		
		1	1	1	1
2500	Total budgetary resources		=====		
		1	1	1	1
2501	Memo: Budgetary resources, subj to apportionment	1	1	1	1
2503	Memo: Budgetary resources, direct unob bal, EOY	1	1	1	1

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Office of Government Ethics
 Budget Bureau: Office of Government Ethics
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 434-00-1100 Treasury Account Id: 95- - /09-1100
 FACTS II User: Cassandra Fournier / (304) 480-7054 / cassandra.fournier@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	109	109	109	109
1050	Unob Bal: Unobligated balance (total)		=====		
		109	109	109	109
1910	Total budgetary resources (disc. and mand.)		=====		
		109	109	109	109

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	21	21	21
2004	Direct obligations incurred (total)		=====		
		0	21	21	21
2403	Unob Bal: Unapportioned: Other	109	89	89	89
2490	Unob Bal: end of year		=====		
		109	89	89	89
2500	Total budgetary resources		=====		
		109	109	109	109
2501	Memo: Budgetary resources, subj to apportionment	109	109	109	109
2503	Memo: Budgetary resources, direct unob bal, EOY	109	89	89	89

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	9	9	9	9
3011	Ob Bal: Obligations incurred: Expired accounts	0	21	21	21
3020	Ob Bal: Outlays (gross)	0	-29	-29	-29
3050	Ob Bal: EOY: Unpaid obligations	9	0	0	0
3100	Obligated balance, start of year		=====		
		9	9	9	9
3200	Obligated balance, end of year		=====		
		9	0	0	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Office of Government Ethics
Budget Bureau: Office of Government Ethics
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 434-00-1100 Treasury Account Id: 95- - /09-1100
FACTS II User: Cassandra Fournier / (304) 480-7054 / cassandra.fournier@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	29	29	29
4020	Disc: Total outlays, gross		=====		
		0	29	29	29
4080	Disc: Outlays, net		=====		
		0	29	29	29
4190	Outlays, net (disc. and mand.)		=====		
		0	29	29	29

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Office of Government Ethics
 Budget Bureau: Office of Government Ethics
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 434-00-1100 Treasury Account Id: 95- -07/08-1100
 FACTS II User: Cassandra Fournier / (304) 480-7054 / cassandra.fournier@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2	2	2	2
1029	Unob Bal: Other balances withdrawn	0	0	0	-2
1050	Unob Bal: Unobligated balance (total)		=====		
		2	2	2	0
1910	Total budgetary resources (disc. and mand.)		=====		
		2	2	2	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	2	2	2	0
2490	Unob Bal: end of year		=====		
		2	2	2	0
2500	Total budgetary resources		=====		
		2	2	2	0
2501	Memo: Budgetary resources, subj to apportionment	2	2	2	0
2503	Memo: Budgetary resources, direct unob bal, EOY	2	2	2	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Office of Government Ethics
 Budget Bureau: Office of Government Ethics
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 434-00-1100 Treasury Account Id: 95- - /08-1100
 FACTS II User: Cassandra Fournier / (304) 480-7054 / cassandra.fournier@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	32	32	32	32
1029	Unob Bal: Other balances withdrawn	0	0	0	-2
1050	Unob Bal: Unobligated balance (total)		=====		
		32	32	32	31
1910	Total budgetary resources (disc. and mand.)		=====		
		32	32	32	31

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	12	31	31	31
2004	Direct obligations incurred (total)		=====		
		12	31	31	31
2403	Unob Bal: Unapportioned: Other	21	2	2	0
2490	Unob Bal: end of year		=====		
		21	2	2	0
2500	Total budgetary resources		=====		
		32	32	32	31
2501	Memo: Budgetary resources, subj to apportionment	32	32	32	31
2503	Memo: Budgetary resources, direct unob bal, EOY	21	2	2	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Office of Government Ethics
 Budget Bureau: Office of Government Ethics
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 434-00-1100 Treasury Account Id: 95- - /08-1100
 FACTS II User: Cassandra Fournier / (304) 480-7054 / cassandra.fournier@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	8	8	8	8
3011	Ob Bal: Obligations incurred: Expired accounts	12	31	31	31
3020	Ob Bal: Outlays (gross)	-12	-39	-39	-39
3050	Ob Bal: EOY: Unpaid obligations	8	0	0	0
3100	Obligated balance, start of year	8	====	8	8
3200	Obligated balance, end of year	8	====	0	0

BA & O, Net

4011	Disc: Outlays from balances	12	39	39	39
4020	Disc: Total outlays, gross	12	====	39	39
4080	Disc: Outlays, net	12	====	39	39
4190	Outlays, net (disc. and mand.)	12	====	39	39

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Office of Government Ethics
 Budget Bureau: Office of Government Ethics
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 434-00-1100 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	452	452	452	452
1021	Unob Bal: Recov of prior year unpaid obligations	46	101	104	109
1029	Unob Bal: Other balances withdrawn	0	0	0	-3
1050	Unob Bal: Unobligated balance (total)	498	553	556	558
1100	BA: Disc: Appropriation	18,664	14,289	18,664	18,664
1130	BA: Disc: Appropriations permanently reduced	0	0	-37	-971
1134	BA: Disc: Appropriations precluded from obligation	-9,562	-6,853	0	0
1160	BA: Disc: Appropriation (total)	9,102	7,436	18,627	17,693
1700	BA: Disc: Spending auth: Collected	7	22	53	125
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	69	91	82	48
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	668	668	646	0
1750	BA: Disc: Spending auth: Total	744	781	781	173
1900	Budget authority total (disc. and mand.)	9,847	8,217	19,408	17,866
1910	Total budgetary resources (disc. and mand.)	10,345	8,770	19,964	18,425

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Office of Government Ethics
 Budget Bureau: Office of Government Ethics
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 434-00-1100 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	4,663	7,196	14,821	17,816
2104	Reimbursable obligations incurred (total)	352	75	98	185
2201	Unob Bal: Apportioned: Avail in the current period	4,885	972	3,585	81
2403	Unob Bal: Unapportioned: Other	445	527	1,460	343
2490	Unob Bal: end of year	=====	=====	=====	
		5,330	1,499	5,045	424
2500	Total budgetary resources	=====	=====	=====	=====
		10,345	8,770	19,964	18,425
2501	Memo: Budgetary resources, subj to apportionment	10,345	8,770	19,964	18,425
2503	Memo: Budgetary resources, direct unob bal, EOY	4,644	1,499	4,101	398
2504	Memo: Budgetary resources, reimb unob bal, EOY	686	0	944	25

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,110	2,110	2,110	2,110
3010	Ob Bal: Obligations incurred: Unexpired accounts	4,942	7,188	14,833	17,874
3011	Ob Bal: Obligations incurred: Expired accounts	73	83	86	127
3020	Ob Bal: Outlays (gross)	-4,212	-7,482	-11,612	-15,279
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-46	-101	-104	-109
3050	Ob Bal: EOY: Unpaid obligations	2,868	1,798	5,314	4,722
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-102	-102	-102	-102
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-50	-36	-26	-4
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	-19	-56	-56	-44
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-171	-193	-184	-150
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,009	2,009	2,009	2,009
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,697	1,605	5,131	4,573

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Office of Government Ethics
 Budget Bureau: Office of Government Ethics
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 434-00-1100 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		9,847	8,217	19,408	17,866
4010	Disc: Outlays from new authority	2,779	5,846	9,951	13,502
4011	Disc: Outlays from balances	1,433	1,636	1,661	1,778
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		4,212	7,482	11,612	15,279
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-7	-22	0	-124
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-53	-1
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-7	-22	-53	-125
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-50	-36	-26	-4
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-19	-56	-56	-44
4053	Disc: Offsets, BA only: Antic offsetting collect	-668	-668	-646	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-737	-759	-728	-48
4070	Disc: Budget authority, net	=====	=====	=====	=====
		9,102	7,436	18,627	17,693
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,205	7,460	11,559	15,155
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		9,102	7,436	18,627	17,693
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,205	7,460	11,559	15,155

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Office of Government Ethics
 Budget Bureau: Agency Total, Non-Financing Accounts Office of Government Ethics
 Budget Account: Agency Total, Non-Financing Accounts Office of Government Ethics
 Treasury Account:
 Budget Account Id: 434- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	452	452	452	452
1021	Unob Bal: Recov of prior year unpaid obligations	46	101	104	109
1029	Unob Bal: Other balances withdrawn	0	0	0	-3
1050	Unob Bal: Unobligated balance (total)	498	553	556	558
1100	BA: Disc: Appropriation	18,664	14,289	18,664	18,664
1130	BA: Disc: Appropriations permanently reduced	0	0	-37	-971
1134	BA: Disc: Appropriations precluded from obligation	-9,562	-6,853	0	0
1160	BA: Disc: Appropriation (total)	9,102	7,436	18,627	17,693
1700	BA: Disc: Spending auth: Collected	7	22	53	125
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	69	91	82	48
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	668	668	646	0
1750	BA: Disc: Spending auth: Total	744	781	781	173
1900	Budget authority total (disc. and mand.)	9,847	8,217	19,408	17,866
1910	Total budgetary resources (disc. and mand.)	10,345	8,770	19,964	18,425

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Office of Government Ethics
 Budget Bureau: Agency Total, Non-Financing Accounts Office of Government Ethics
 Budget Account: Agency Total, Non-Financing Accounts Office of Government Ethics
 Treasury Account:
 Budget Account Id: 434- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	4,663	7,196	14,821	17,816
2104	Reimbursable obligations incurred (total)	352	75	98	185
2201	Unob Bal: Apportioned: Avail in the current period	4,885	972	3,585	81
2403	Unob Bal: Unapportioned: Other	445	527	1,460	343
2490	Unob Bal: end of year	=====	=====	=====	
		5,330	1,499	5,045	424
2500	Total budgetary resources	=====	=====	=====	=====
		10,345	8,770	19,964	18,425
2501	Memo: Budgetary resources, subj to apportionment	10,345	8,770	19,964	18,425
2503	Memo: Budgetary resources, direct unob bal, EOY	4,644	1,499	4,101	398
2504	Memo: Budgetary resources, reimb unob bal, EOY	686	0	944	25

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,110	2,110	2,110	2,110
3010	Ob Bal: Obligations incurred: Unexpired accounts	4,942	7,188	14,833	17,874
3011	Ob Bal: Obligations incurred: Expired accounts	73	83	86	127
3020	Ob Bal: Outlays (gross)	-4,212	-7,482	-11,612	-15,279
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-46	-101	-104	-109
3050	Ob Bal: EOY: Unpaid obligations	2,868	1,798	5,314	4,722
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-102	-102	-102	-102
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-50	-36	-26	-4
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	-19	-56	-56	-44
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-171	-193	-184	-150
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,009	2,009	2,009	2,009
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,697	1,605	5,131	4,573

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Office of Government Ethics
 Budget Bureau: Agency Total, Non-Financing Accounts Office of Government Ethics
 Budget Account: Agency Total, Non-Financing Accounts Office of Government Ethics
 Treasury Account:
 Budget Account Id: 434- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		9,847	8,217	19,408	17,866
4010	Disc: Outlays from new authority	2,779	5,846	9,951	13,502
4011	Disc: Outlays from balances	1,433	1,636	1,661	1,778
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		4,212	7,482	11,612	15,279
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-7	-22	0	-124
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-53	-1
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-7	-22	-53	-125
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-50	-36	-26	-4
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-19	-56	-56	-44
4053	Disc: Offsets, BA only: Antic offsetting collect	-668	-668	-646	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-737	-759	-728	-48
4070	Disc: Budget authority, net	=====	=====	=====	=====
		9,102	7,436	18,627	17,693
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,205	7,460	11,559	15,155
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		9,102	7,436	18,627	17,693
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,205	7,460	11,559	15,155

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Office of Navajo and Hopi Indian Relocation
 Budget Bureau: Office of Navajo and Hopi Indian Relocation
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 435-00-1100 Treasury Account Id: 48- - /X -1100
 FACTS II User: Nancy L. Thomas / (928) 779-2721 / nthomas@onhir.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	483	483	483	483
1021	Unob Bal: Recov of prior year unpaid obligations	570	92	95	0
1050	Unob Bal: Unobligated balance (total)	=====	=====		
		1,053	575	578	483
1100	BA: Disc: Appropriation	0	0	7,738	7,738
1130	BA: Disc: Appropriations permanently reduced	0	0	-15	-405
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	0	7,722	7,333
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	0	7,722	7,333
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,053	575	8,300	7,816

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	3,216	4,566	6,433	7,587
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		3,216	4,566	6,433	7,587
2201	Unob Bal: Apportioned: Avail in the current period	-2,733	-4,083	1,772	229
2403	Unob Bal: Unapportioned: Other	570	92	95	0
2490	Unob Bal: end of year	=====	=====	=====	
		-2,164	-3,991	1,868	229
2500	Total budgetary resources	=====	=====	=====	=====
		1,053	575	8,300	7,816
2501	Memo: Budgetary resources, subj to apportionment	1,053	575	8,300	7,816
2503	Memo: Budgetary resources, direct unob bal, EOY	-2,164	-3,991	1,868	229

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Office of Navajo and Hopi Indian Relocation
 Budget Bureau: Office of Navajo and Hopi Indian Relocation
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 435-00-1100 Treasury Account Id: 48- - /X -1100
 FACTS II User: Nancy L. Thomas / (928) 779-2721 / nthomas@onhir.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,951	1,951	1,951	1,951
3010	Ob Bal: Obligations incurred: Unexpired accounts	3,216	4,566	6,433	7,587
3020	Ob Bal: Outlays (gross)	-1,959	-4,234	-6,126	-7,812
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-570	-92	-95	0
3050	Ob Bal: EOY: Unpaid obligations	2,638	2,191	2,163	1,726
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,951	1,951	1,951	1,951
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,638	2,191	2,163	1,726

BA & O, Net

4000	Disc: Budget authority, gross	0	0	7,722	7,333
4010	Disc: Outlays from new authority	1,959	4,234	6,126	7,812
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,959	4,234	6,126	7,812
4070	Disc: Budget authority, net	0	0	7,722	7,333
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,959	4,234	6,126	7,812
4180	Budget authority, net (disc. and mand.)	0	0	7,722	7,333
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,959	4,234	6,126	7,812

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Office of Navajo and Hopi Indian Relocation
 Budget Bureau: Office of Navajo and Hopi Indian Relocation
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 435-00-1100 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	483	483	483	483
1021	Unob Bal: Recov of prior year unpaid obligations	570	92	95	0
1050	Unob Bal: Unobligated balance (total)	=====	=====		
		1,053	575	578	483
1100	BA: Disc: Appropriation	0	0	7,738	7,738
1130	BA: Disc: Appropriations permanently reduced	0	0	-15	-405
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		0	0	7,722	7,333
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		0	0	7,722	7,333
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,053	575	8,300	7,816

Status of Budgetary Resources

2004	Direct obligations incurred (total)	3,216	4,566	6,433	7,587
2201	Unob Bal: Apportioned: Avail in the current period	-2,733	-4,083	1,772	229
2403	Unob Bal: Unapportioned: Other	570	92	95	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		-2,164	-3,991	1,868	229
2500	Total budgetary resources	=====	=====	=====	=====
		1,053	575	8,300	7,816
2501	Memo: Budgetary resources, subj to apportionment	1,053	575	8,300	7,816
2503	Memo: Budgetary resources, direct unob bal, EOY	-2,164	-3,991	1,868	229

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Office of Navajo and Hopi Indian Relocation
 Budget Bureau: Office of Navajo and Hopi Indian Relocation
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 435-00-1100 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,951	1,951	1,951	1,951
3010	Ob Bal: Obligations incurred: Unexpired accounts	3,216	4,566	6,433	7,587
3020	Ob Bal: Outlays (gross)	-1,959	-4,234	-6,126	-7,812
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-570	-92	-95	0
3050	Ob Bal: EOY: Unpaid obligations	2,638	2,191	2,163	1,726
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,951	1,951	1,951	1,951
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,638	2,191	2,163	1,726

BA & O, Net

4000	Disc: Budget authority, gross	0	0	7,722	7,333
4010	Disc: Outlays from new authority	1,959	4,234	6,126	7,812
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,959	4,234	6,126	7,812
4070	Disc: Budget authority, net	0	0	7,722	7,333
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,959	4,234	6,126	7,812
4180	Budget authority, net (disc. and mand.)	0	0	7,722	7,333
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,959	4,234	6,126	7,812

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Office of Navajo and Hopi Indian Relocation
 Budget Bureau: Agency Total, Non-Financing Accounts Office of Navajo and Hopi I
 Budget Account: Agency Total, Non-Financing Accounts Office of Navajo and Hopi I
 Treasury Account:
 Budget Account Id: 435- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	483	483	483	483
1021	Unob Bal: Recov of prior year unpaid obligations	570	92	95	0
1050	Unob Bal: Unobligated balance (total)	=====	=====		
		1,053	575	578	483
1100	BA: Disc: Appropriation	0	0	7,738	7,738
1130	BA: Disc: Appropriations permanently reduced	0	0	-15	-405
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	0	7,722	7,333
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	0	7,722	7,333
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,053	575	8,300	7,816

Status of Budgetary Resources

2004	Direct obligations incurred (total)	3,216	4,566	6,433	7,587
2201	Unob Bal: Apportioned: Avail in the current period	-2,733	-4,083	1,772	229
2403	Unob Bal: Unapportioned: Other	570	92	95	0
2490	Unob Bal: end of year	=====	=====	=====	
		-2,164	-3,991	1,868	229
2500	Total budgetary resources	=====	=====	=====	=====
		1,053	575	8,300	7,816
2501	Memo: Budgetary resources, subj to apportionment	1,053	575	8,300	7,816
2503	Memo: Budgetary resources, direct unob bal, EOY	-2,164	-3,991	1,868	229

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Office of Navajo and Hopi Indian Relocation
 Budget Bureau: Agency Total, Non-Financing Accounts Office of Navajo and Hopi I
 Budget Account: Agency Total, Non-Financing Accounts Office of Navajo and Hopi I
 Treasury Account:
 Budget Account Id: 435- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,951	1,951	1,951	1,951
3010	Ob Bal: Obligations incurred: Unexpired accounts	3,216	4,566	6,433	7,587
3020	Ob Bal: Outlays (gross)	-1,959	-4,234	-6,126	-7,812
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-570	-92	-95	0
3050	Ob Bal: EOY: Unpaid obligations	2,638	2,191	2,163	1,726
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,951	1,951	1,951	1,951
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,638	2,191	2,163	1,726

BA & O, Net

4000	Disc: Budget authority, gross	0	0	7,722	7,333
4010	Disc: Outlays from new authority	1,959	4,234	6,126	7,812
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,959	4,234	6,126	7,812
4070	Disc: Budget authority, net	0	0	7,722	7,333
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,959	4,234	6,126	7,812
4180	Budget authority, net (disc. and mand.)	0	0	7,722	7,333
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,959	4,234	6,126	7,812

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 (MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Office of Special Counsel
 Budget Bureau: Office of Special Counsel
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 436-00-0100 Treasury Account Id: 62- -12/13-0100
 FACTS II User: Toma Sylaia Brown / (303) 969-7304 / toma_s_brown@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	78
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	78
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	78
Status of Budgetary Resources					
2002	All Programs	0	0	0	78
2004	Direct obligations incurred (total)		=====		
		0	0	0	78
2500	Total budgetary resources		=====		
		0	0	0	78
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	78
Change in Obl Bal					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	78
3020	Ob Bal: Outlays (gross)	0	0	0	-78
BA & O, Net					
4011	Disc: Outlays from balances	0	0	0	78
4020	Disc: Total outlays, gross		=====		
		0	0	0	78
4080	Disc: Outlays, net		=====		
		0	0	0	78
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	78

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Office of Special Counsel
 Budget Bureau: Office of Special Counsel
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 436-00-0100 Treasury Account Id: 62- - /13-0100
 FACTS II User: Toma Sylia Brown / (303) 969-7304 / toma_s_brown@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	9,252	9,252	18,972	18,972
1130	BA: Disc: Appropriations permanently reduced	0	0	-992	-992
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		9,252	9,252	17,980	17,980
1700	BA: Disc: Spending auth: Collected	0	173	336	563
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	705	532	370	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		705	705	706	563
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		9,957	9,957	18,685	18,543
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		9,957	9,957	18,685	18,543

Status of Budgetary Resources

2002	All Programs	5,245	8,814	13,987	17,873
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		5,245	8,814	13,987	17,873
2102	All Programs	0	489	489	563
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		0	489	489	563
2201	Unob Bal: Apportioned: Avail in the current period	4,712	654	4,208	107
2403	Unob Bal: Unapportioned: Other	0	0	1	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		4,712	654	4,209	107
2500	Total budgetary resources	=====	=====	=====	=====
		9,957	9,957	18,685	18,543
2501	Memo: Budgetary resources, subj to apportionment	0	0	1	0
2501	Memo: Budgetary resources, subj to apportionment	5,245	9,303	14,476	18,436
2501	Memo: Budgetary resources, subj to apportionment	4,712	654	4,208	107
	Sub-Total, 2501	9,957	9,957	18,685	18,543

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 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Office of Special Counsel
 Budget Bureau: Office of Special Counsel
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 436-00-0100 Treasury Account Id: 62- - /13-0100
 FACTS II User: Toma Sylia Brown / (303) 969-7304 / toma_s_brown@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Budgetary resources, direct unob bal, EOY	4,712	654	4,208	107
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	0	1	0

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	5,245	9,303	14,476	18,436
3020	Ob Bal: Outlays (gross)	-3,720	-7,907	-12,881	-17,904
3050	Ob Bal: EOY: Unpaid obligations	1,525	1,397	1,595	532
3070	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	-705	-532	-370	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	-705	-532	-370	0
3200	Obligated balance, end of year		=====	=====	
		820	864	1,225	532

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		9,957	9,957	18,685	18,543
4010	Disc: Outlays from new authority	3,720	7,907	12,881	17,904
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,720	7,907	12,881	17,904
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	0	-173	-336	-563
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	-173	-336	-563
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-705	-532	-370	0
4060	Disc: Additional offsets against BA only (total)		=====	=====	
		-705	-532	-370	0
4070	Disc: Budget authority, net	=====	=====	=====	=====
		9,252	9,252	17,980	17,980
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,720	7,734	12,545	17,341
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		9,252	9,252	17,980	17,980
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,720	7,734	12,545	17,341

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Office of Special Counsel
Budget Bureau: Office of Special Counsel
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 436-00-0100 Treasury Account Id: 62- - /13-0100
FACTS II User: Toma Syla Brown / (303) 969-7304 / toma_s_brown@ncb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Office of Special Counsel
 Budget Bureau: Office of Special Counsel
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 436-00-0100 Treasury Account Id: 62- - /12-0100
 FACTS II User: Toma Sylaia Brown / (303) 969-7304 / toma_s_brown@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	163	163	163	163
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	-78	-78
1021	Unob Bal: Recov of prior year unpaid obligations	1	57	58	58
1050	Unob Bal: Unobligated balance (total)		=====		
		164	220	143	143
1700	BA: Disc: Spending auth: Collected	11	7	4	4
1750	BA: Disc: Spending auth: Total		=====		
		11	7	4	4
1900	Budget authority total (disc. and mand.)		=====		
		11	7	4	4
1910	Total budgetary resources (disc. and mand.)		=====		
		174	227	147	147

Status of Budgetary Resources

2002	All Programs	-1,301	6	8	45
2004	Direct obligations incurred (total)	=====	=====		
		-1,301	6	8	45
2102	All Programs	1,301	-6	-6	-6
2104	Reimbursable obligations incurred (total)	=====	=====		
		1,301	-6	-6	-6
2403	Unob Bal: Unapportioned: Other	174	227	146	108
2490	Unob Bal: end of year		=====		
		174	227	146	108
2500	Total budgetary resources		=====		
		174	227	147	147
2501	Memo: Budgetary resources, subj to apportionment	174	227	146	108
2501	Memo: Budgetary resources, subj to apportionment	0	0	2	39
	Sub-Total, 2501	174	227	148	147
2503	Memo: Budgetary resources, direct unob bal, EOY	174	227	146	108

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Office of Special Counsel
 Budget Bureau: Office of Special Counsel
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 436-00-0100 Treasury Account Id: 62- - /12-0100
 FACTS II User: Toma Sylaia Brown / (303) 969-7304 / toma_s_brown@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,458	1,458	1,458	1,458
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	2	39
3020	Ob Bal: Outlays (gross)	-1,307	-1,343	-1,339	-1,119
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1	-57	-58	-58
3050	Ob Bal: EOY: Unpaid obligations	150	58	63	320
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,458	1,458	1,458	1,458
3200	Obligated balance, end of year		=====		
		150	58	63	320

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		11	7	4	4
4011	Disc: Outlays from balances	1,307	1,343	1,339	1,119
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,307	1,343	1,339	1,119
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-11	-7	-4	-4
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-11	-7	-4	-4
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,296	1,336	1,334	1,115
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,296	1,336	1,334	1,115

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Office of Special Counsel
 Budget Bureau: Office of Special Counsel
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 436-00-0100 Treasury Account Id: 62- -10/11-0100
 FACTS II User: Toma Sylia Brown / (303) 969-7304 / toma_s_brown@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	11	11	11	11
3020	Ob Bal: Outlays (gross)	-6	-6	-6	-6
3050	Ob Bal: EOY: Unpaid obligations	5	5	5	5
3100	Obligated balance, start of year		=====		
		11	11	11	11
3200	Obligated balance, end of year		=====		
		5	5	5	5
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	6	6	6	6
4020	Disc: Total outlays, gross		=====		
		6	6	6	6
4080	Disc: Outlays, net		=====		
		6	6	6	6
4190	Outlays, net (disc. and mand.)		=====		
		6	6	6	6

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Office of Special Counsel
 Budget Bureau: Office of Special Counsel
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 436-00-0100 Treasury Account Id: 62- - /11-0100
 FACTS II User: Toma Sylaia Brown / (303) 969-7304 / toma_s_brown@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	60	60	60	60
1050	Unob Bal: Unobligated balance (total)		=====		
		60	60	60	60
1910	Total budgetary resources (disc. and mand.)		=====		
		60	60	60	60

Status of Budgetary Resources

2002	All Programs	0	0	0	33
2004	Direct obligations incurred (total)		=====		
		0	0	0	33
2403	Unob Bal: Unapportioned: Other	60	60	60	27
2490	Unob Bal: end of year		=====		
		60	60	60	27
2500	Total budgetary resources		=====		
		60	60	60	60
2501	Memo: Budgetary resources, subj to apportionment	60	60	60	27
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	33
	Sub-Total, 2501	60	60	60	60
2503	Memo: Budgetary resources, direct unob bal, EOY	60	60	60	27

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Office of Special Counsel
 Budget Bureau: Office of Special Counsel
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 436-00-0100 Treasury Account Id: 62- - /11-0100
 FACTS II User: Toma Syla Brown / (303) 969-7304 / toma_s_brown@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	236	236	236	236
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	33
3020	Ob Bal: Outlays (gross)	15	-10	-16	-38
3050	Ob Bal: EOY: Unpaid obligations	251	226	220	231
3100	Obligated balance, start of year		=====		
		236	236	236	236
3200	Obligated balance, end of year		=====		
		251	226	220	231

BA & O, Net

4011	Disc: Outlays from balances	-15	10	16	38
4020	Disc: Total outlays, gross		=====		
		-15	10	16	38
4080	Disc: Outlays, net		=====		
		-15	10	16	38
4190	Outlays, net (disc. and mand.)		=====		
		-15	10	16	38

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Office of Special Counsel
 Budget Bureau: Office of Special Counsel
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 436-00-0100 Treasury Account Id: 62- - /10-0100
 FACTS II User: Toma Sylaia Brown / (303) 969-7304 / toma_s_brown@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	141	141	141	141
1050	Unob Bal: Unobligated balance (total)		=====		
		141	141	141	141
1910	Total budgetary resources (disc. and mand.)		=====		
		141	141	141	141

Status of Budgetary Resources

2002	All Programs	0	0	0	28
2004	Direct obligations incurred (total)		=====		
		0	0	0	28
2403	Unob Bal: Unapportioned: Other	141	141	141	113
2490	Unob Bal: end of year		=====		
		141	141	141	113
2500	Total budgetary resources		=====		
		141	141	141	141
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	28
2501	Memo: Budgetary resources, subj to apportionment	141	141	141	113
	Sub-Total, 2501	141	141	141	141
2503	Memo: Budgetary resources, direct unob bal, EOY	141	141	141	113

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Office of Special Counsel
 Budget Bureau: Office of Special Counsel
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 436-00-0100 Treasury Account Id: 62- - /10-0100
 FACTS II User: Toma Syla Brown / (303) 969-7304 / toma_s_brown@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	228	228	228	228
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	28
3020	Ob Bal: Outlays (gross)	-25	-25	-31	-60
3050	Ob Bal: EOY: Unpaid obligations	203	203	197	196
3100	Obligated balance, start of year		=====		
		228	228	228	228
3200	Obligated balance, end of year		=====		
		203	203	197	196

BA & O, Net

4011	Disc: Outlays from balances	25	25	31	60
4020	Disc: Total outlays, gross		=====		
		25	25	31	60
4080	Disc: Outlays, net		=====		
		25	25	31	60
4190	Outlays, net (disc. and mand.)		=====		
		25	25	31	60

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Office of Special Counsel
 Budget Bureau: Office of Special Counsel
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 436-00-0100 Treasury Account Id: 62- - /09-0100
 FACTS II User: Toma Sylaia Brown / (303) 969-7304 / toma_s_brown@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	170	170	170	170
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	10	10
1050	Unob Bal: Unobligated balance (total)		=====		
		170	170	180	180
1910	Total budgetary resources (disc. and mand.)		=====		
		170	170	180	180

Status of Budgetary Resources

2002	All Programs	-1	-2	-2	142
2004	Direct obligations incurred (total)		=====		
		-1	-2	-2	142
2403	Unob Bal: Unapportioned: Other	171	172	183	38
2490	Unob Bal: end of year		=====		
		171	172	183	38
2500	Total budgetary resources		=====		
		170	170	180	180
2501	Memo: Budgetary resources, subj to apportionment	171	172	183	38
2501	Memo: Budgetary resources, subj to apportionment	-1	-2	-2	142
	Sub-Total, 2501	170	170	181	180
2503	Memo: Budgetary resources, direct unob bal, EOY	171	172	183	38

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Office of Special Counsel
 Budget Bureau: Office of Special Counsel
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 436-00-0100 Treasury Account Id: 62- - /09-0100
 FACTS II User: Toma Syla Brown / (303) 969-7304 / toma_s_brown@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	204	204	204	204
3011	Ob Bal: Obligations incurred: Expired accounts	-1	-2	-2	142
3020	Ob Bal: Outlays (gross)	1	2	2	-143
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-10	-10
3050	Ob Bal: EOY: Unpaid obligations	204	204	194	193
	3100,Obligated balance, start of year		=====		
		204	204	204	204
	3200,Obligated balance, end of year		=====		
		204	204	194	193

BA & O, Net

4011	Disc: Outlays from balances	-1	-2	-2	143
4020	Disc: Total outlays, gross		=====		
		-1	-2	-2	143
4080	Disc: Outlays, net		=====		
		-1	-2	-2	143
4190	Outlays, net (disc. and mand.)		=====		
		-1	-2	-2	143

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Office of Special Counsel
 Budget Bureau: Office of Special Counsel
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 436-00-0100 Treasury Account Id: 62- - /08-0100
 FACTS II User: Toma Sylaia Brown / (303) 969-7304 / toma_s_brown@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	62	62	62	62
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	157	266
1029	Unob Bal: Other balances withdrawn	0	0	0	-190
1050	Unob Bal: Unobligated balance (total)	62	====	219	138
1910	Total budgetary resources (disc. and mand.)	62	====	219	138

Status of Budgetary Resources

2002	All Programs	0	0	0	138
2004	Direct obligations incurred (total)	0	====	0	138
2403	Unob Bal: Unapportioned: Other	62	62	219	0
2490	Unob Bal: end of year	62	====	219	0
2500	Total budgetary resources	62	====	219	138
2501	Memo: Budgetary resources, subj to apportionment	62	62	219	0
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	138
	Sub-Total, 2501	62	62	219	138
2503	Memo: Budgetary resources, direct unob bal, EOY	62	62	219	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Office of Special Counsel
 Budget Bureau: Office of Special Counsel
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 436-00-0100 Treasury Account Id: 62- - /08-0100
 FACTS II User: Toma Sylia Brown / (303) 969-7304 / toma_s_brown@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	271	271	271	271
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	138
3020	Ob Bal: Outlays (gross)	0	0	0	-143
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-157	-266
3050	Ob Bal: EOY: Unpaid obligations	271	271	113	0
3100,Obligated balance, start of year			=====		
		271	271	271	271
3200,Obligated balance, end of year			=====		
		271	271	113	0

BA & O, Net

4011	Disc: Outlays from balances	0	0	0	143
4020,Disc: Total outlays, gross			=====		
		0	0	0	143
4080,Disc: Outlays, net			=====		
		0	0	0	143
4190,Outlays, net (disc. and mand.)			=====		
		0	0	0	143

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Office of Special Counsel
 Budget Bureau: Office of Special Counsel
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 436-00-0100 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	596	596	596	596
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	-78	0
1021	Unob Bal: Recov of prior year unpaid obligations	1	57	226	334
1029	Unob Bal: Other balances withdrawn	0	0	0	-190
1050	Unob Bal: Unobligated balance (total)	597	653	744	741
1100	BA: Disc: Appropriation	9,252	9,252	18,972	18,972
1130	BA: Disc: Appropriations permanently reduced	0	0	-992	-992
1160	BA: Disc: Appropriation (total)	9,252	9,252	17,980	17,980
1700	BA: Disc: Spending auth: Collected	11	180	340	567
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	705	532	370	0
1750	BA: Disc: Spending auth: Total	716	712	710	567
1900	Budget authority total (disc. and mand.)	9,968	9,964	18,689	18,547
1910	Total budgetary resources (disc. and mand.)	10,565	10,617	19,433	19,288

Status of Budgetary Resources

2004	Direct obligations incurred (total)	3,943	8,819	13,993	18,337
2104	Reimbursable obligations incurred (total)	1,301	483	483	557
2201	Unob Bal: Apportioned: Avail in the current period	4,712	654	4,208	107
2403	Unob Bal: Unapportioned: Other	608	661	749	287
2490	Unob Bal: end of year	5,320	1,315	4,958	394
2500	Total budgetary resources	10,565	10,617	19,433	19,288
2501	Memo: Budgetary resources, subj to apportionment	10,565	10,617	19,433	19,288
2503	Memo: Budgetary resources, direct unob bal, EOY	5,320	1,315	4,957	394
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	0	1	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Office of Special Counsel
 Budget Bureau: Office of Special Counsel
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 436-00-0100 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,407	2,407	2,407	2,407
3010	Ob Bal: Obligations incurred: Unexpired accounts	5,245	9,303	14,476	18,514
3011	Ob Bal: Obligations incurred: Expired accounts	-1	-2	-1	380
3020	Ob Bal: Outlays (gross)	-5,042	-9,289	-14,270	-19,489
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1	-57	-226	-334
3050	Ob Bal: EOY: Unpaid obligations	2,609	2,363	2,387	1,477
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-705	-532	-370	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-705	-532	-370	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,407	2,407	2,407	2,407
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,904	1,831	2,017	1,477

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		9,968	9,964	18,689	18,547
4010	Disc: Outlays from new authority	3,720	7,907	12,881	17,904
4011	Disc: Outlays from balances	1,322	1,383	1,389	1,586
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		5,042	9,289	14,270	19,489
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	-173	-336	-563
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-11	-7	-4	-4
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-11	-180	-340	-567
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-705	-532	-370	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-705	-532	-370	0
4070	Disc: Budget authority, net	=====	=====	=====	=====
		9,252	9,252	17,980	17,980
4080	Disc: Outlays, net	=====	=====	=====	=====
		5,031	9,109	13,930	18,922

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Office of Special Counsel
Budget Bureau: Office of Special Counsel
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 436-00-0100 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		9,252	9,252	17,980	17,980
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		5,031	9,109	13,930	18,922

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Office of Special Counsel
 Budget Bureau: Agency Total, Non-Financing Accounts Office of Special Counsel
 Budget Account: Agency Total, Non-Financing Accounts Office of Special Counsel
 Treasury Account:
 Budget Account Id: 436- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	596	596	596	596
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	-78	0
1021	Unob Bal: Recov of prior year unpaid obligations	1	57	226	334
1029	Unob Bal: Other balances withdrawn	0	0	0	-190
1050	Unob Bal: Unobligated balance (total)	597	653	744	741
1100	BA: Disc: Appropriation	9,252	9,252	18,972	18,972
1130	BA: Disc: Appropriations permanently reduced	0	0	-992	-992
1160	BA: Disc: Appropriation (total)	9,252	9,252	17,980	17,980
1700	BA: Disc: Spending auth: Collected	11	180	340	567
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	705	532	370	0
1750	BA: Disc: Spending auth: Total	716	712	710	567
1900	Budget authority total (disc. and mand.)	9,968	9,964	18,689	18,547
1910	Total budgetary resources (disc. and mand.)	10,565	10,617	19,433	19,288

Status of Budgetary Resources

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2501	Memo: Budgetary resources, subj to apportionment	10,565	10,617	19,433	19,288
2503	Memo: Budgetary resources, direct unob bal, EOY	5,320	1,315	4,957	394
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	0	1	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Office of Special Counsel
 Budget Bureau: Agency Total, Non-Financing Accounts Office of Special Counsel
 Budget Account: Agency Total, Non-Financing Accounts Office of Special Counsel
 Treasury Account:
 Budget Account Id: 436- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,407	2,407	2,407	2,407
3010	Ob Bal: Obligations incurred: Unexpired accounts	5,245	9,303	14,476	18,514
3011	Ob Bal: Obligations incurred: Expired accounts	-1	-2	-1	380
3020	Ob Bal: Outlays (gross)	-5,042	-9,289	-14,270	-19,489
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1	-57	-226	-334
3050	Ob Bal: EOY: Unpaid obligations	2,609	2,363	2,387	1,477
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-705	-532	-370	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-705	-532	-370	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,407	2,407	2,407	2,407
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,904	1,831	2,017	1,477

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		9,968	9,964	18,689	18,547
4010	Disc: Outlays from new authority	3,720	7,907	12,881	17,904
4011	Disc: Outlays from balances	1,322	1,383	1,389	1,586
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		5,042	9,289	14,270	19,489
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	-173	-336	-563
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-11	-7	-4	-4
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-11	-180	-340	-567
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-705	-532	-370	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-705	-532	-370	0
4070	Disc: Budget authority, net	=====	=====	=====	=====
		9,252	9,252	17,980	17,980
4080	Disc: Outlays, net	=====	=====	=====	=====
		5,031	9,109	13,930	18,922

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Office of Special Counsel
Budget Bureau: Agency Total, Non-Financing Accounts Office of Special Counsel
Budget Account: Agency Total, Non-Financing Accounts Office of Special Counsel
Treasury Account:
Budget Account Id: 436- - Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		9,252	9,252	17,980	17,980
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		5,031	9,109	13,930	18,922

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Office of the Fed Coordinator for Alaska Natural Gas Transportat
 Budget Bureau: Office of the Fed Coordinator for Alaska Natural Gas Transportat
 Budget Account: Office of the Federal Coordinator for Alaska Natural Gas Transpo
 Treasury Account: Office of the Federal Coordinator for Alaska Natural Gas Transpo
 Budget Account Id: 534-00-2850 Treasury Account Id: 95- - /X -2850
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,049	1,049	1,049	1,049
1021	Unob Bal: Recov of prior year unpaid obligations	71	71	71	71
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,120	1,120	1,120	1,120
1700	BA: Disc: Spending auth: Collected	1	1	1	1
1750	BA: Disc: Spending auth: Total		=====		
		1	1	1	1
1900	Budget authority total (disc. and mand.)		=====		
		1	1	1	1
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,121	1,121	1,121	1,121

Status of Budgetary Resources

2002	Salaries and expenses	169	235	300	398
2004	Direct obligations incurred (total)		=====		
		169	235	300	398
2201	Unob Bal: Apportioned: Avail in the current period	880	814	820	723
2403	Unob Bal: Unapportioned: Other	72	72	0	0
2490	Unob Bal: end of year		=====		
		952	886	820	723
2500	Total budgetary resources	=====	=====	=====	=====
		1,121	1,121	1,121	1,121
2501	Memo: Budgetary resources, subj to apportionment	952	886	820	723
2501	Memo: Budgetary resources, subj to apportionment	169	235	300	398
	Sub-Total, 2501	1,121	1,121	1,120	1,121
2503	Memo: Budgetary resources, direct unob bal, EOY	952	886	820	723

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Office of the Fed Coordinator for Alaska Natural Gas Transportat
 Budget Bureau: Office of the Fed Coordinator for Alaska Natural Gas Transportat
 Budget Account: Office of the Federal Coordinator for Alaska Natural Gas Transpo
 Treasury Account: Office of the Federal Coordinator for Alaska Natural Gas Transpo
 Budget Account Id: 534-00-2850 Treasury Account Id: 95- - /X -2850
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	289	289	289	289
3010	Ob Bal: Obligations incurred: Unexpired accounts	169	235	300	398
3020	Ob Bal: Outlays (gross)	-195	-292	-465	-545
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-71	-71	-71	-71
3050	Ob Bal: EOY: Unpaid obligations	192	161	53	71
3100	Obligated balance, start of year		=====		
		289	289	289	289
3200	Obligated balance, end of year		=====		
		192	161	53	71

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		1	1	1	1
4011	Disc: Outlays from balances	195	292	465	545
4020	Disc: Total outlays, gross		=====		
		195	292	465	545
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1	-1	-1	-1
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-1	-1	-1	-1
4080	Disc: Outlays, net		=====		
		194	291	465	544
4190	Outlays, net (disc. and mand.)		=====		
		194	291	465	544

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Office of the Fed Coordinator for Alaska Natural Gas Transportat
 Budget Bureau: Office of the Fed Coordinator for Alaska Natural Gas Transportat
 Budget Account: Office of the Federal Coordinator for Alaska Natural Gas Transpo
 Treasury Account: Office of the Federal Coordinator for Alaska Natural Gas Transpo
 Budget Account Id: 534-00-2850 Treasury Account Id: 95- - /13-2850
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	1,000	1,000	1,000	1,000
1130	BA: Disc: Appropriations permanently reduced	0	-52	-52	-52
1134	BA: Disc: Appropriations precluded from obligation	-512	0	0	0
1160	BA: Disc: Appropriation (total)		=====		
		488	948	948	948
1900	Budget authority total (disc. and mand.)		=====		
		488	948	948	948
1910	Total budgetary resources (disc. and mand.)		=====		
		488	948	948	948

Status of Budgetary Resources

2002	Salaries and expenses	270	481	772	945
2004	Direct obligations incurred (total)		=====		
		270	481	772	945
2201	Unob Bal: Apportioned: Avail in the current period	218	87	175	2
2403	Unob Bal: Unapportioned: Other	0	381	0	0
2490	Unob Bal: end of year		=====		
		218	467	175	2
2500	Total budgetary resources		=====		
		488	948	948	948
2501	Memo: Budgetary resources, subj to apportionment	218	467	175	2
2501	Memo: Budgetary resources, subj to apportionment	270	481	772	945
	Sub-Total, 2501	488	948	947	947
2503	Memo: Budgetary resources, direct unob bal, EOY	218	467	175	2

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Office of the Fed Coordinator for Alaska Natural Gas Transportat
 Budget Bureau: Office of the Fed Coordinator for Alaska Natural Gas Transportat
 Budget Account: Office of the Federal Coordinator for Alaska Natural Gas Transpo
 Treasury Account: Office of the Federal Coordinator for Alaska Natural Gas Transpo
 Budget Account Id: 534-00-2850 Treasury Account Id: 95- - /13-2850
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	270	481	772	945
3020	Ob Bal: Outlays (gross)	-140	-406	-637	-928
3050	Ob Bal: EOY: Unpaid obligations	130	75	135	17
3200	Obligated balance, end of year		=====		
		130	75	135	17

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		488	948	948	948
4010	Disc: Outlays from new authority	140	406	637	928
4020	Disc: Total outlays, gross		=====		
		140	406	637	928
4070	Disc: Budget authority, net		=====		
		488	948	948	948
4080	Disc: Outlays, net		=====		
		140	406	637	928
4180	Budget authority, net (disc. and mand.)		=====		
		488	948	948	948
4190	Outlays, net (disc. and mand.)		=====		
		140	406	637	928

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Office of the Fed Coordinator for Alaska Natural Gas Transportat
 Budget Bureau: Office of the Fed Coordinator for Alaska Natural Gas Transportat
 Budget Account: Office of the Federal Coordinator for Alaska Natural Gas Transpo
 Treasury Account: Office of the Federal Coordinator for Alaska Natural Gas Transpo
 Budget Account Id: 534-00-2850 Treasury Account Id: 95- - /12-2850
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1	1	1	1
1050	Unob Bal: Unobligated balance (total)		=====		
		1	1	1	1
1910	Total budgetary resources (disc. and mand.)		=====		
		1	1	1	1
Status of Budgetary Resources					
2403	Unob Bal: Unapportioned: Other	1	1	1	1
2490	Unob Bal: end of year		=====		
		1	1	1	1
2500	Total budgetary resources		=====		
		1	1	1	1
2501	Memo: Budgetary resources, subj to apportionment	1	1	1	1
2503	Memo: Budgetary resources, direct unob bal, EOY	1	1	1	1

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Office of the Fed Coordinator for Alaska Natural Gas Transportat
 Budget Bureau: Office of the Fed Coordinator for Alaska Natural Gas Transportat
 Budget Account: Office of the Federal Coordinator for Alaska Natural Gas Transpo
 Treasury Account: Office of the Federal Coordinator for Alaska Natural Gas Transpo
 Budget Account Id: 534-00-2850 Treasury Account Id: 95- - /09-2850
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	897	897	897	897
1050	Unob Bal: Unobligated balance (total)		=====		
		897	897	897	897
1910	Total budgetary resources (disc. and mand.)		=====		
		897	897	897	897

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	897	897	897	897
2490	Unob Bal: end of year		=====		
		897	897	897	897
2500	Total budgetary resources		=====		
		897	897	897	897
2501	Memo: Budgetary resources, subj to apportionment	897	897	897	897
2503	Memo: Budgetary resources, direct unob bal, EOY	897	897	897	897

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Office of the Fed Coordinator for Alaska Natural Gas Transportat
 Budget Bureau: Office of the Fed Coordinator for Alaska Natural Gas Transportat
 Budget Account: Office of the Federal Coordinator for Alaska Natural Gas Transpo
 Treasury Account: Office of the Federal Coordinator for Alaska Natural Gas Transpo
 Budget Account Id: 534-00-2850 Treasury Account Id: 95- - /08-2850
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	8	8	8	8
1029	Unob Bal: Other balances withdrawn	0	0	0	-8
1050	Unob Bal: Unobligated balance (total)	8	====	8	0
1910	Total budgetary resources (disc. and mand.)	8	====	8	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	8	8	8	0
2490	Unob Bal: end of year	8	====	8	0
2500	Total budgetary resources	8	====	8	0
2501	Memo: Budgetary resources, subj to apportionment	8	8	8	0
2503	Memo: Budgetary resources, direct unob bal, EOY	8	8	8	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Office of the Fed Coordinator for Alaska Natural Gas Transportat
 Budget Bureau: Office of the Fed Coordinator for Alaska Natural Gas Transportat
 Budget Account: Office of the Federal Coordinator for Alaska Natural Gas Transpo
 Treasury Account: Fees, Charges and Commissions
 Budget Account Id: 534-00-2850 Treasury Account Id: 95- - /X -5548
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2	2	2	2
1050	Unob Bal: Unobligated balance (total)		=====		
		2	2	2	2
1910	Total budgetary resources (disc. and mand.)		=====		
		2	2	2	2
Status of Budgetary Resources					
2201	Unob Bal: Apportioned: Avail in the current period	0	0	2	2
2403	Unob Bal: Unapportioned: Other	2	2	0	0
2490	Unob Bal: end of year		=====		
		2	2	2	2
2500	Total budgetary resources		=====		
		2	2	2	2
2501	Memo: Budgetary resources, subj to apportionment	2	2	2	2
2504	Memo: Budgetary resources, reimb unob bal, EOY	2	2	2	2

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Office of the Fed Coordinator for Alaska Natural Gas Transportat
 Budget Bureau: Office of the Fed Coordinator for Alaska Natural Gas Transportat
 Budget Account: Account Total, Office of the Federal Coordinator for Alaska Natu
 Treasury Account:
 Budget Account Id: 534-00-2850 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,956	1,956	1,956	1,956
1021	Unob Bal: Recov of prior year unpaid obligations	71	71	71	71
1029	Unob Bal: Other balances withdrawn	0	0	0	-8
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,027	2,027	2,027	2,019
1100	BA: Disc: Appropriation	1,000	1,000	1,000	1,000
1130	BA: Disc: Appropriations permanently reduced	0	-52	-52	-52
1134	BA: Disc: Appropriations precluded from obligation	-512	0	0	0
1160	BA: Disc: Appropriation (total)		=====		
		488	948	948	948
1700	BA: Disc: Spending auth: Collected	1	1	1	1
1750	BA: Disc: Spending auth: Total		=====		
		1	1	1	1
1900	Budget authority total (disc. and mand.)		=====		
		489	949	949	949
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,516	2,976	2,976	2,968

Status of Budgetary Resources

2004	Direct obligations incurred (total)	439	716	1,073	1,343
2201	Unob Bal: Apportioned: Avail in the current period	1,097	900	997	726
2403	Unob Bal: Unapportioned: Other	979	1,360	906	898
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,077	2,260	1,903	1,624
2500	Total budgetary resources	=====	=====	=====	=====
		2,516	2,976	2,976	2,968
2501	Memo: Budgetary resources, subj to apportionment	2,516	2,976	2,976	2,968
2503	Memo: Budgetary resources, direct unob bal, EOY	2,075	2,258	1,901	1,623
2504	Memo: Budgetary resources, reimb unob bal, EOY	2	2	2	2

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Office of the Fed Coordinator for Alaska Natural Gas Transportat
 Budget Bureau: Office of the Fed Coordinator for Alaska Natural Gas Transportat
 Budget Account: Account Total, Office of the Federal Coordinator for Alaska Natu
 Treasury Account:
 Budget Account Id: 534-00-2850 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	289	289	289	289
3010	Ob Bal: Obligations incurred: Unexpired accounts	439	716	1,073	1,344
3020	Ob Bal: Outlays (gross)	-335	-698	-1,103	-1,473
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-71	-71	-71	-71
3050	Ob Bal: EOY: Unpaid obligations	322	235	188	89
3100	Obligated balance, start of year		=====		
		289	289	289	289
3200	Obligated balance, end of year		=====		
		322	235	188	89

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		489	949	949	949
4010	Disc: Outlays from new authority	140	406	637	928
4011	Disc: Outlays from balances	195	292	465	545
4020	Disc: Total outlays, gross		=====	=====	=====
		335	698	1,103	1,473
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1	-1	-1	-1
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		-1	-1	-1	-1
4070	Disc: Budget authority, net		=====		
		488	948	948	948
4080	Disc: Outlays, net		=====	=====	=====
		334	697	1,102	1,472
4180	Budget authority, net (disc. and mand.)		=====		
		488	948	948	948
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		334	697	1,102	1,472

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Office of the Fed Coordinator for Alaska Natural Gas Transportat
 Budget Bureau: Agency Total, Non-Financing Accounts Office of the Fed Coordinat
 Budget Account: Agency Total, Non-Financing Accounts Office of the Fed Coordinat
 Treasury Account:
 Budget Account Id: 534- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,956	1,956	1,956	1,956
1021	Unob Bal: Recov of prior year unpaid obligations	71	71	71	71
1029	Unob Bal: Other balances withdrawn	0	0	0	-8
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,027	2,027	2,027	2,019
1100	BA: Disc: Appropriation	1,000	1,000	1,000	1,000
1130	BA: Disc: Appropriations permanently reduced	0	-52	-52	-52
1134	BA: Disc: Appropriations precluded from obligation	-512	0	0	0
1160	BA: Disc: Appropriation (total)		=====		
		488	948	948	948
1700	BA: Disc: Spending auth: Collected	1	1	1	1
1750	BA: Disc: Spending auth: Total		=====		
		1	1	1	1
1900	Budget authority total (disc. and mand.)		=====		
		489	949	949	949
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,516	2,976	2,976	2,968

Status of Budgetary Resources

2004	Direct obligations incurred (total)	439	716	1,073	1,343
2201	Unob Bal: Apportioned: Avail in the current period	1,097	900	997	726
2403	Unob Bal: Unapportioned: Other	979	1,360	906	898
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,077	2,260	1,903	1,624
2500	Total budgetary resources	=====	=====	=====	=====
		2,516	2,976	2,976	2,968
2501	Memo: Budgetary resources, subj to apportionment	2,516	2,976	2,976	2,968
2503	Memo: Budgetary resources, direct unob bal, EOY	2,075	2,258	1,901	1,623
2504	Memo: Budgetary resources, reimb unob bal, EOY	2	2	2	2

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Office of the Fed Coordinator for Alaska Natural Gas Transportat
 Budget Bureau: Agency Total, Non-Financing Accounts Office of the Fed Coordinat
 Budget Account: Agency Total, Non-Financing Accounts Office of the Fed Coordinat
 Treasury Account:
 Budget Account Id: 534- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	289	289	289	289
3010	Ob Bal: Obligations incurred: Unexpired accounts	439	716	1,073	1,344
3020	Ob Bal: Outlays (gross)	-335	-698	-1,103	-1,473
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-71	-71	-71	-71
3050	Ob Bal: EOY: Unpaid obligations	322	235	188	89
3100	Obligated balance, start of year		=====		
		289	289	289	289
3200	Obligated balance, end of year		=====		
		322	235	188	89

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		489	949	949	949
4010	Disc: Outlays from new authority	140	406	637	928
4011	Disc: Outlays from balances	195	292	465	545
4020	Disc: Total outlays, gross		=====	=====	=====
		335	698	1,103	1,473
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1	-1	-1	-1
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		-1	-1	-1	-1
4070	Disc: Budget authority, net		=====		
		488	948	948	948
4080	Disc: Outlays, net		=====	=====	=====
		334	697	1,102	1,472
4180	Budget authority, net (disc. and mand.)		=====		
		488	948	948	948
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		334	697	1,102	1,472

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Other Commissions and Boards
 Budget Bureau: Other Commissions and Boards
 Budget Account: Other Commissions and Boards
 Treasury Account: Gifts and Donations, Federal Judicial Center Foundation
 Budget Account Id: 505-00-9911 Treasury Account Id: 10- - /X -8123
 FACTS II User: Donald M. Stewart / (202) 502-2234 / donald_stewart@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	475
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	475
1101	BA: Disc: Appropriation (special or trust fund)	0	0	0	123
1160	BA: Disc: Appropriation (total)		=====		
		0	0	0	123
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	123
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	598

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	187
2004	Direct obligations incurred (total)		=====		
		0	0	0	187
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	0	0	411
2490	Unob Bal: end of year		=====		
		0	0	0	411
2500	Total budgetary resources		=====		
		0	0	0	598
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	187
2502	Memo: Budgetary resources, exempt fm apportionment	0	0	0	411
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	411

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Other Commissions and Boards
 Budget Bureau: Other Commissions and Boards
 Budget Account: Other Commissions and Boards
 Treasury Account: Gifts and Donations, Federal Judicial Center Foundation
 Budget Account Id: 505-00-9911 Treasury Account Id: 10- - /X -8123
 FACTS II User: Donald M. Stewart / (202) 502-2234 / donald_stewart@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	1
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	187
3020	Ob Bal: Outlays (gross)	0	0	0	-188
3100	Obligated balance, start of year		=====		
		0	0	0	1
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross		=====		
		0	0	0	123
4010	Disc: Outlays from new authority	0	0	0	187
4011	Disc: Outlays from balances	0	0	0	1
4020	Disc: Total outlays, gross		=====		
		0	0	0	188
4070	Disc: Budget authority, net		=====		
		0	0	0	123
4080	Disc: Outlays, net		=====		
		0	0	0	188
4180	Budget authority, net (disc. and mand.)		=====		
		0	0	0	123
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	188

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Other Commissions and Boards
 Budget Bureau: Other Commissions and Boards
 Budget Account: Other Commissions and Boards
 Treasury Account: Office of Nuclear Waste Negotiator
 Budget Account Id: 505-00-9911 Treasury Account Id: 48- - /X -0700
 FACTS II User: Kelli Renea Blohm / (816) 823-2431 / kelli.blohm@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	-7	-7	-7	-7
1050	Unob Bal: Unobligated balance (total)	-7	=====	-7	-7
1910	Total budgetary resources (disc. and mand.)	-7	=====	-7	-7

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	-7	-7	-7	-7
2490	Unob Bal: end of year	-7	=====	-7	-7
2500	Total budgetary resources	-7	=====	-7	-7
2501	Memo: Budgetary resources, subj to apportionment	-7	-7	-7	-7
2503	Memo: Budgetary resources, direct unob bal, EOY	-7	-7	-7	-7

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Other Commissions and Boards
Budget Bureau: Other Commissions and Boards
Budget Account: Other Commissions and Boards
Treasury Account: Salaries and Expenses
Budget Account Id: 505-00-9911 Treasury Account Id: 48- - /X -1400
FACTS II User: Kelli Renea Blohm / (816) 823-2431 / kelli.blohm@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	-1	-1	-1	-1
1050	Unob Bal: Unobligated balance (total)		=====		
		-1	-1	-1	-1
1910	Total budgetary resources (disc. and mand.)		=====		
		-1	-1	-1	-1

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	-1	-1	-1	-1
2490	Unob Bal: end of year		=====		
		-1	-1	-1	-1
2500	Total budgetary resources		=====		
		-1	-1	-1	-1
2501	Memo: Budgetary resources, subj to apportionment	-1	-1	-1	-1
2503	Memo: Budgetary resources, direct unob bal, EOY	-1	-1	-1	-1

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Other Commissions and Boards
 Budget Bureau: Other Commissions and Boards
 Budget Account: Other Commissions and Boards
 Treasury Account: Salaries and Expenses, Commission for the Preservation of Americ
 Budget Account Id: 505-00-9911 Treasury Account Id: 95- - /13-3700
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	634	606	606	606
1130	BA: Disc: Appropriations permanently reduced	0	-33	-32	-32
1134	BA: Disc: Appropriations precluded from obligation	-369	0	0	0
1160	BA: Disc: Appropriation (total)		=====		
		265	573	574	574
1900	Budget authority total (disc. and mand.)		=====		
		265	573	574	574
1910	Total budgetary resources (disc. and mand.)		=====		
		265	573	574	574

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	112	223	402	565
2004	Direct obligations incurred (total)		=====		
		112	223	402	565
2201	Unob Bal: Apportioned: Avail in the current period	153	136	17	9
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	155	0
2403	Unob Bal: Unapportioned: Other	0	213	0	0
2490	Unob Bal: end of year		=====		
		153	350	172	9
2500	Total budgetary resources		=====		
		265	573	574	574
2501	Memo: Budgetary resources, subj to apportionment	265	573	574	574
2503	Memo: Budgetary resources, direct unob bal, EOY	153	350	172	9

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Other Commissions and Boards
 Budget Bureau: Other Commissions and Boards
 Budget Account: Other Commissions and Boards
 Treasury Account: Salaries and Expenses, Commission for the Preservation of Americ
 Budget Account Id: 505-00-9911 Treasury Account Id: 95- - /13-3700
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	112	223	402	565
3020	Ob Bal: Outlays (gross)	-103	-221	-367	-550
3050	Ob Bal: EOY: Unpaid obligations	9	2	35	15
3200	Obligated balance, end of year		=====		
		9	2	35	15

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		265	573	574	574
4010	Disc: Outlays from new authority	103	221	367	550
4020	Disc: Total outlays, gross		=====		
		103	221	367	550
4070	Disc: Budget authority, net		=====		
		265	573	574	574
4080	Disc: Outlays, net		=====		
		103	221	367	550
4180	Budget authority, net (disc. and mand.)		=====		
		265	573	574	574
4190	Outlays, net (disc. and mand.)		=====		
		103	221	367	550

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Other Commissions and Boards
 Budget Bureau: Other Commissions and Boards
 Budget Account: Other Commissions and Boards
 Treasury Account: Salaries and Expenses, Commission for the Preservation of Americ
 Budget Account Id: 505-00-9911 Treasury Account Id: 95- - /12-3700
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	30	30	30	30
1021	Unob Bal: Recov of prior year unpaid obligations	10	10	25	35
1050	Unob Bal: Unobligated balance (total)		=====		
		41	41	55	66
1700	BA: Disc: Spending auth: Collected	1	1	1	1
1750	BA: Disc: Spending auth: Total		=====		
		1	1	1	1
1900	Budget authority total (disc. and mand.)		=====		
		1	1	1	1
1910	Total budgetary resources (disc. and mand.)		=====		
		41	42	57	67

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	13	14	28	28
2004	Direct obligations incurred (total)		=====		
		13	14	28	28
2403	Unob Bal: Unapportioned: Other	28	28	28	39
2490	Unob Bal: end of year		=====		
		28	28	28	39
2500	Total budgetary resources		=====		
		41	42	57	67
2501	Memo: Budgetary resources, subj to apportionment	41	42	57	67
2503	Memo: Budgetary resources, direct unob bal, EOY	28	28	28	39

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Other Commissions and Boards
 Budget Bureau: Other Commissions and Boards
 Budget Account: Other Commissions and Boards
 Treasury Account: Salaries and Expenses, Commission for the Preservation of Americ
 Budget Account Id: 505-00-9911 Treasury Account Id: 95- - /12-3700
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	105	105	105	105
3011	Ob Bal: Obligations incurred: Expired accounts	13	14	28	28
3020	Ob Bal: Outlays (gross)	-32	-32	-32	-45
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-10	-10	-25	-35
3050	Ob Bal: EOY: Unpaid obligations	76	76	76	53
3100	Obligated balance, start of year		=====		
		105	105	105	105
3200	Obligated balance, end of year		=====		
		76	76	76	53

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		1	1	1	1
4011	Disc: Outlays from balances	32	32	32	45
4020	Disc: Total outlays, gross		=====		
		32	32	32	45
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-1	-1	-1	-1
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-1	-1	-1
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-1	-1	-1	-1
4080	Disc: Outlays, net		=====		
		31	31	31	44
4190	Outlays, net (disc. and mand.)		=====		
		31	31	31	44

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Other Commissions and Boards
 Budget Bureau: Other Commissions and Boards
 Budget Account: Other Commissions and Boards
 Treasury Account: Salaries and Expenses, Commission for the Preservation of Americ
 Budget Account Id: 505-00-9911 Treasury Account Id: 95- - /11-3700
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1	1	1	1
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	4
1050	Unob Bal: Unobligated balance (total)		=====		
		1	1	1	6
1910	Total budgetary resources (disc. and mand.)		=====		
		1	1	1	6

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	1	1	1	6
2490	Unob Bal: end of year		=====		
		1	1	1	6
2500	Total budgetary resources		=====		
		1	1	1	6
2501	Memo: Budgetary resources, subj to apportionment	1	1	1	6
2503	Memo: Budgetary resources, direct unob bal, EOY	1	1	1	6

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	38	38	38	38
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-4
3050	Ob Bal: EOY: Unpaid obligations	38	38	38	34
3100	Obligated balance, start of year		=====		
		38	38	38	38
3200	Obligated balance, end of year		=====		
		38	38	38	34

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Other Commissions and Boards
 Budget Bureau: Other Commissions and Boards
 Budget Account: Other Commissions and Boards
 Treasury Account: Salaries and Expenses, Commission for the Preservation of Americ
 Budget Account Id: 505-00-9911 Treasury Account Id: 95- - /10-3700
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	8	8	8	8
1050	Unob Bal: Unobligated balance (total)		=====		
		8	8	8	8
1910	Total budgetary resources (disc. and mand.)		=====		
		8	8	8	8
Status of Budgetary Resources					
2001	Direct obs incurred: Category A (by quarter)	1	1	1	1
2004	Direct obligations incurred (total)		=====		
		1	1	1	1
2403	Unob Bal: Unapportioned: Other	8	8	8	8
2490	Unob Bal: end of year		=====		
		8	8	8	8
2500	Total budgetary resources		=====		
		8	8	8	8
2501	Memo: Budgetary resources, subj to apportionment	8	8	8	8
2503	Memo: Budgetary resources, direct unob bal, EOY	8	8	8	8
Change in Obl Bal					
3011	Ob Bal: Obligations incurred: Expired accounts	1	1	1	1
3020	Ob Bal: Outlays (gross)	-1	-1	-1	-1

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Other Commissions and Boards
Budget Bureau: Other Commissions and Boards
Budget Account: Other Commissions and Boards
Treasury Account: Salaries and Expenses, Commission for the Preservation of Americ
Budget Account Id: 505-00-9911 Treasury Account Id: 95- - /10-3700
FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	1	1	1	1
4020	Disc: Total outlays, gross		=====		
		1	1	1	1
4080	Disc: Outlays, net		=====		
		1	1	1	1
4190	Outlays, net (disc. and mand.)		=====		
		1	1	1	1

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Other Commissions and Boards
 Budget Bureau: Other Commissions and Boards
 Budget Account: Other Commissions and Boards
 Treasury Account: Salaries and Expenses, Commission for the Preservation of Americ
 Budget Account Id: 505-00-9911 Treasury Account Id: 95- - /09-3700
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	8	8	8	8
1050	Unob Bal: Unobligated balance (total)		=====		
		8	8	8	8
1910	Total budgetary resources (disc. and mand.)		=====		
		8	8	8	8
Status of Budgetary Resources					
2403	Unob Bal: Unapportioned: Other	8	8	8	8
2490	Unob Bal: end of year		=====		
		8	8	8	8
2500	Total budgetary resources		=====		
		8	8	8	8
2501	Memo: Budgetary resources, subj to apportionment	8	8	8	8
2503	Memo: Budgetary resources, direct unob bal, EOY	8	8	8	8

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Other Commissions and Boards
 Budget Bureau: Other Commissions and Boards
 Budget Account: Other Commissions and Boards
 Treasury Account: Salaries and Expenses, Commission for the Preservation of Americ
 Budget Account Id: 505-00-9911 Treasury Account Id: 95- - /08-3700
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	6	6	6	6
1029	Unob Bal: Other balances withdrawn	0	0	0	-6
1050	Unob Bal: Unobligated balance (total)	6	====	6	0
1910	Total budgetary resources (disc. and mand.)	6	====	6	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	6	6	6	0
2490	Unob Bal: end of year	6	====	6	0
2500	Total budgetary resources	6	====	6	0
2501	Memo: Budgetary resources, subj to apportionment	6	6	6	0
2503	Memo: Budgetary resources, direct unob bal, EOY	6	6	6	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Other Commissions and Boards
 Budget Bureau: Other Commissions and Boards
 Budget Account: Other Commissions and Boards
 Treasury Account: Gifts and Donations, Commission for the Preservation of America'
 Budget Account Id: 505-00-9911 Treasury Account Id: 95- - /X -8268
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	180	180	180	180
1050	Unob Bal: Unobligated balance (total)		=====		
		180	180	180	180
1101	BA: Disc: Appropriation (special or trust fund)	5	6	38	39
1160	BA: Disc: Appropriation (total)		=====		
		5	6	38	39
1900	Budget authority total (disc. and mand.)		=====		
		5	6	38	39
1910	Total budgetary resources (disc. and mand.)		=====		
		186	186	218	219

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	4	5	14	52
2004	Direct obligations incurred (total)		=====		
		4	5	14	52
2301	Unob Bal: Exempt fm Appor: Avail in current period	181	181	204	168
2490	Unob Bal: end of year		=====		
		181	181	204	168
2500	Total budgetary resources		=====		
		186	186	218	219
2502	Memo: Budgetary resources, exempt fm apportionment	186	186	218	219
2503	Memo: Budgetary resources, direct unob bal, EOY	181	181	204	168

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Other Commissions and Boards
 Budget Bureau: Other Commissions and Boards
 Budget Account: Other Commissions and Boards
 Treasury Account: Gifts and Donations, Commission for the Preservation of America'
 Budget Account Id: 505-00-9911 Treasury Account Id: 95- - /X -8268
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	4	5	14	52
3020	Ob Bal: Outlays (gross)	-4	-5	-14	-52
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross		=====		
		5	6	38	39
4010	Disc: Outlays from new authority	4	5	14	52
4020	Disc: Total outlays, gross		=====		
		4	5	14	52
4070	Disc: Budget authority, net		=====		
		5	6	38	39
4080	Disc: Outlays, net		=====		
		4	5	14	52
4180	Budget authority, net (disc. and mand.)		=====		
		5	6	38	39
4190	Outlays, net (disc. and mand.)		=====		
		4	5	14	52

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Other Commissions and Boards
 Budget Bureau: Other Commissions and Boards
 Budget Account: Account Total, Other Commissions and Boards
 Treasury Account:
 Budget Account Id: 505-00-9911 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	228	228	228	703
1021	Unob Bal: Recov of prior year unpaid obligations	10	10	25	40
1029	Unob Bal: Other balances withdrawn	0	0	0	-6
1050	Unob Bal: Unobligated balance (total)		=====		
		238	238	253	736
1100	BA: Disc: Appropriation	634	606	606	606
1101	BA: Disc: Appropriation (special or trust fund)	5	6	38	162
1130	BA: Disc: Appropriations permanently reduced	0	-33	-32	-32
1134	BA: Disc: Appropriations precluded from obligation	-369	0	0	0
1160	BA: Disc: Appropriation (total)		=====		
		270	579	612	736
1700	BA: Disc: Spending auth: Collected	1	1	1	1
1750	BA: Disc: Spending auth: Total		=====		
		1	1	1	1
1900	Budget authority total (disc. and mand.)		=====		
		271	580	613	738
1910	Total budgetary resources (disc. and mand.)		=====		=====
		509	818	866	1,474

Status of Budgetary Resources

2004	Direct obligations incurred (total)	130	243	445	833
2201	Unob Bal: Apportioned: Avail in the current period	153	136	17	9
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	155	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	181	181	204	578
2403	Unob Bal: Unapportioned: Other	44	258	45	53
2490	Unob Bal: end of year		=====		
		378	575	420	641
2500	Total budgetary resources		=====		=====
		509	818	866	1,474
2501	Memo: Budgetary resources, subj to apportionment	323	632	648	843
2502	Memo: Budgetary resources, exempt fm apportionment	186	186	218	630
2503	Memo: Budgetary resources, direct unob bal, EOY	378	575	420	641

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Other Commissions and Boards
 Budget Bureau: Other Commissions and Boards
 Budget Account: Account Total, Other Commissions and Boards
 Treasury Account:
 Budget Account Id: 505-00-9911 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	143	143	143	144
3010	Ob Bal: Obligations incurred: Unexpired accounts	116	228	416	804
3011	Ob Bal: Obligations incurred: Expired accounts	14	14	29	29
3020	Ob Bal: Outlays (gross)	-140	-259	-414	-835
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-10	-10	-25	-40
3050	Ob Bal: EOY: Unpaid obligations	124	117	150	102
3100	Obligated balance, start of year		=====		
		143	143	143	144
3200	Obligated balance, end of year		=====		
		124	117	150	102

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		271	580	613	738
4010	Disc: Outlays from new authority	107	226	381	789
4011	Disc: Outlays from balances	33	33	33	47
4020	Disc: Total outlays, gross		=====		
		140	259	414	835
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-1	-1	-1	-1
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-1	-1	-1
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-1	-1	-1	-1
4070	Disc: Budget authority, net		=====		
		270	579	612	736
4080	Disc: Outlays, net		=====		
		139	257	413	834
4180	Budget authority, net (disc. and mand.)		=====		
		270	579	612	736
4190	Outlays, net (disc. and mand.)		=====		
		139	257	413	834

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Other Commissions and Boards
Budget Bureau: Other Commissions and Boards
Budget Account: Account Total, Other Commissions and Boards
Treasury Account:
Budget Account Id: 505-00-9911 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Other Commissions and Boards
 Budget Bureau: Agency Total, Non-Financing Accounts Other Commissions and Board
 Budget Account: Agency Total, Non-Financing Accounts Other Commissions and Board
 Treasury Account:
 Budget Account Id: 505- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	228	228	228	703
1021	Unob Bal: Recov of prior year unpaid obligations	10	10	25	40
1029	Unob Bal: Other balances withdrawn	0	0	0	-6
1050	Unob Bal: Unobligated balance (total)		=====		
		238	238	253	736
1100	BA: Disc: Appropriation	634	606	606	606
1101	BA: Disc: Appropriation (special or trust fund)	5	6	38	162
1130	BA: Disc: Appropriations permanently reduced	0	-33	-32	-32
1134	BA: Disc: Appropriations precluded from obligation	-369	0	0	0
1160	BA: Disc: Appropriation (total)		=====		
		270	579	612	736
1700	BA: Disc: Spending auth: Collected	1	1	1	1
1750	BA: Disc: Spending auth: Total		=====		
		1	1	1	1
1900	Budget authority total (disc. and mand.)		=====		
		271	580	613	738
1910	Total budgetary resources (disc. and mand.)		=====		=====
		509	818	866	1,474

Status of Budgetary Resources

2004	Direct obligations incurred (total)	130	243	445	833
2201	Unob Bal: Apportioned: Avail in the current period	153	136	17	9
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	155	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	181	181	204	578
2403	Unob Bal: Unapportioned: Other	44	258	45	53
2490	Unob Bal: end of year		=====		
		378	575	420	641
2500	Total budgetary resources		=====		=====
		509	818	866	1,474
2501	Memo: Budgetary resources, subj to apportionment	323	632	648	843
2502	Memo: Budgetary resources, exempt fm apportionment	186	186	218	630
2503	Memo: Budgetary resources, direct unob bal, EOY	378	575	420	641

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Other Commissions and Boards
 Budget Bureau: Agency Total, Non-Financing Accounts Other Commissions and Board
 Budget Account: Agency Total, Non-Financing Accounts Other Commissions and Board
 Treasury Account:
 Budget Account Id: 505- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	143	143	143	144
3010	Ob Bal: Obligations incurred: Unexpired accounts	116	228	416	804
3011	Ob Bal: Obligations incurred: Expired accounts	14	14	29	29
3020	Ob Bal: Outlays (gross)	-140	-259	-414	-835
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-10	-10	-25	-40
3050	Ob Bal: EOY: Unpaid obligations	124	117	150	102
3100	Obligated balance, start of year		=====		
		143	143	143	144
3200	Obligated balance, end of year		=====		
		124	117	150	102

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		271	580	613	738
4010	Disc: Outlays from new authority	107	226	381	789
4011	Disc: Outlays from balances	33	33	33	47
4020	Disc: Total outlays, gross		=====		
		140	259	414	835
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-1	-1	-1	-1
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-1	-1	-1
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-1	-1	-1	-1
4070	Disc: Budget authority, net		=====		
		270	579	612	736
4080	Disc: Outlays, net		=====		
		139	257	413	834
4180	Budget authority, net (disc. and mand.)		=====		
		270	579	612	736
4190	Outlays, net (disc. and mand.)		=====		
		139	257	413	834

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Other Commissions and Boards
Budget Bureau: Agency Total, Non-Financing Accounts Other Commissions and Board
Budget Account: Agency Total, Non-Financing Accounts Other Commissions and Board
Treasury Account:
Budget Account Id: 505- - Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Patient-Centered Outcomes Research Trust Fund
 Budget Bureau: Patient-Centered Outcomes Research Trust Fund
 Budget Account: Payment to the Patient-Centered Outcomes Research Trust Fund
 Treasury Account: Payment to the Patient-Centered Outcomes Research Trust Fund
 Budget Account Id: 579-00-1299 Treasury Account Id: 95- - /13-1299
 FACTS II User: Richard Flanagan / (304) 480-5306 / rick.flanagan@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1200	BA: Mand: Appropriation	150,000	150,000	150,000	150,000
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		150,000	150,000	150,000	150,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		150,000	150,000	150,000	150,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		150,000	150,000	150,000	150,000

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	150,000	150,000	150,000	150,000
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		150,000	150,000	150,000	150,000
2500	Total budgetary resources	=====	=====	=====	=====
		150,000	150,000	150,000	150,000
2501	Memo: Budgetary resources, subj to apportionment	150,000	150,000	150,000	150,000

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	150,000	150,000	150,000	150,000
3020	Ob Bal: Outlays (gross)	-150,000	-150,000	-150,000	-150,000

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Patient-Centered Outcomes Research Trust Fund
 Budget Bureau: Patient-Centered Outcomes Research Trust Fund
 Budget Account: Payment to the Patient-Centered Outcomes Research Trust Fund
 Treasury Account: Payment to the Patient-Centered Outcomes Research Trust Fund
 Budget Account Id: 579-00-1299 Treasury Account Id: 95- - /13-1299
 FACTS II User: Richard Flanagan / (304) 480-5306 / rick.flanagan@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		150,000	150,000	150,000	150,000
4100	Mand: Outlays from new authority	150,000	150,000	150,000	150,000
4110	Mand: Total outlays, gross	150,000	150,000	150,000	150,000
4160	Mand: Budget authority, net	=====	=====	=====	=====
		150,000	150,000	150,000	150,000
4170	Mand: Outlays, net	=====	=====	=====	=====
		150,000	150,000	150,000	150,000
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		150,000	150,000	150,000	150,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		150,000	150,000	150,000	150,000

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Patient-Centered Outcomes Research Trust Fund
 Budget Bureau: Patient-Centered Outcomes Research Trust Fund
 Budget Account: Account Total, Payment to the Patient-Centered Outcomes Research
 Treasury Account:
 Budget Account Id: 579-00-1299 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1200	BA: Mand: Appropriation	150,000	150,000	150,000	150,000
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		150,000	150,000	150,000	150,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		150,000	150,000	150,000	150,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		150,000	150,000	150,000	150,000

Status of Budgetary Resources

2004	Direct obligations incurred (total)	150,000	150,000	150,000	150,000
2500	Total budgetary resources	=====	=====	=====	=====
		150,000	150,000	150,000	150,000
2501	Memo: Budgetary resources, subj to apportionment	150,000	150,000	150,000	150,000

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	150,000	150,000	150,000	150,000
3020	Ob Bal: Outlays (gross)	-150,000	-150,000	-150,000	-150,000

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		150,000	150,000	150,000	150,000
4100	Mand: Outlays from new authority	150,000	150,000	150,000	150,000
4110	Mand: Total outlays, gross	150,000	150,000	150,000	150,000
4160	Mand: Budget authority, net	=====	=====	=====	=====
		150,000	150,000	150,000	150,000
4170	Mand: Outlays, net	=====	=====	=====	=====
		150,000	150,000	150,000	150,000
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		150,000	150,000	150,000	150,000

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Patient-Centered Outcomes Research Trust Fund
Budget Bureau: Patient-Centered Outcomes Research Trust Fund
Budget Account: Account Total, Payment to the Patient-Centered Outcomes Research
Treasury Account:
Budget Account Id: 579-00-1299 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		150,000	150,000	150,000	150,000

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Patient-Centered Outcomes Research Trust Fund
 Budget Bureau: Patient-Centered Outcomes Research Trust Fund
 Budget Account: Patient-Centered Outcomes Research Trust Fund
 Treasury Account: Patient-Centered Outcomes Research Trust Fund
 Budget Account Id: 579-00-8299 Treasury Account Id: 95- -10/19-8299
 FACTS II User: Richard Flanagan / (304) 480-5306 / rick.flanagan@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1201	BA: Mand: Appropriation (special or trust fund)	202,017	202,063	202,086	479,024
1232	BA: Mand: New\Unob bal of approps temp reduced	0	0	-19,380	-19,385
1250	BA: Mand: Anticipated appropriation	78	32	178,009	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		202,095	202,095	360,715	459,639
1800	BA: Mand: Spending auth: Collected	120,000	120,000	120,000	120,000
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		120,000	120,000	120,000	120,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		322,095	322,095	480,715	579,639
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		322,095	322,095	480,715	579,639

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	322,017	322,063	0	0
2002	All Programs	0	0	302,706	480,722
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		322,017	322,063	302,706	480,722
2203	Unob Bal: Apportioned: Anticipated	78	32	178,009	0
2403	Unob Bal: Unapportioned: Other	0	0	0	98,917
2490	Unob Bal: end of year	78	32	178,009	98,917
2500	Total budgetary resources	=====	=====	=====	=====
		322,095	322,095	480,715	579,639
2501	Memo: Budgetary resources, subj to apportionment	322,095	322,095	178,009	98,917
2501	Memo: Budgetary resources, subj to apportionment	0	0	302,706	480,722
	Sub-Total, 2501	322,095	322,095	480,715	579,639
2503	Memo: Budgetary resources, direct unob bal, EOY	78	32	178,009	98,917

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Patient-Centered Outcomes Research Trust Fund
 Budget Bureau: Patient-Centered Outcomes Research Trust Fund
 Budget Account: Patient-Centered Outcomes Research Trust Fund
 Treasury Account: Patient-Centered Outcomes Research Trust Fund
 Budget Account Id: 579-00-8299 Treasury Account Id: 95- -10/19-8299
 FACTS II User: Richard Flanagan / (304) 480-5306 / rick.flanagan@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2	2	2	2
3010	Ob Bal: Obligations incurred: Unexpired accounts	322,017	322,063	302,706	480,722
3020	Ob Bal: Outlays (gross)	-40,403	-40,403	-67,060	-146,306
3050	Ob Bal: EOY: Unpaid obligations	281,616	281,662	235,648	334,418
3100	Obligated balance, start of year		=====		
		2	2	2	2
3200	Obligated balance, end of year	=====	=====	=====	=====
		281,616	281,662	235,648	334,418

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		322,095	322,095	480,715	579,639
4100	Mand: Outlays from new authority	40,403	40,403	40,403	146,306
4101	Mand: Outlays from balances	0	0	26,657	0
4110	Mand: Total outlays, gross	40,403	40,403	67,060	146,306
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-120,000	-120,000	-120,000	-120,000
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-120,000	-120,000	-120,000	-120,000
4160	Mand: Budget authority, net	=====	=====	=====	=====
		202,095	202,095	360,715	459,639
4170	Mand: Outlays, net	=====	=====	=====	=====
		-79,597	-79,597	-52,940	26,306
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		202,095	202,095	360,715	459,639
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-79,597	-79,597	-52,940	26,306

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Patient-Centered Outcomes Research Trust Fund
 Budget Bureau: Patient-Centered Outcomes Research Trust Fund
 Budget Account: Account Total, Patient-Centered Outcomes Research Trust Fund
 Treasury Account:
 Budget Account Id: 579-00-8299 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1201	BA: Mand: Appropriation (special or trust fund)	202,017	202,063	202,086	479,024
1232	BA: Mand: New\Unob bal of approps temp reduced	0	0	-19,380	-19,385
1250	BA: Mand: Anticipated appropriation	78	32	178,009	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		202,095	202,095	360,715	459,639
1800	BA: Mand: Spending auth: Collected	120,000	120,000	120,000	120,000
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		120,000	120,000	120,000	120,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		322,095	322,095	480,715	579,639
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		322,095	322,095	480,715	579,639

Status of Budgetary Resources

2004	Direct obligations incurred (total)	322,017	322,063	302,706	480,722
2203	Unob Bal: Apportioned: Anticipated	78	32	178,009	0
2403	Unob Bal: Unapportioned: Other	0	0	0	98,917
2490	Unob Bal: end of year	=====	=====	=====	=====
		78	32	178,009	98,917
2500	Total budgetary resources	=====	=====	=====	=====
		322,095	322,095	480,715	579,639
2501	Memo: Budgetary resources, subj to apportionment	322,095	322,095	480,715	579,639
2503	Memo: Budgetary resources, direct unob bal, EOY	78	32	178,009	98,917

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Patient-Centered Outcomes Research Trust Fund
 Budget Bureau: Patient-Centered Outcomes Research Trust Fund
 Budget Account: Account Total, Patient-Centered Outcomes Research Trust Fund
 Treasury Account:
 Budget Account Id: 579-00-8299 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2	2	2	2
3010	Ob Bal: Obligations incurred: Unexpired accounts	322,017	322,063	302,706	480,722
3020	Ob Bal: Outlays (gross)	-40,403	-40,403	-67,060	-146,306
3050	Ob Bal: EOY: Unpaid obligations	281,616	281,662	235,648	334,418
3100	Obligated balance, start of year		=====		
		2	2	2	2
3200	Obligated balance, end of year	=====	=====	=====	=====
		281,616	281,662	235,648	334,418

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		322,095	322,095	480,715	579,639
4100	Mand: Outlays from new authority	40,403	40,403	40,403	146,306
4101	Mand: Outlays from balances	0	0	26,657	0
4110	Mand: Total outlays, gross	40,403	40,403	67,060	146,306
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-120,000	-120,000	-120,000	-120,000
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-120,000	-120,000	-120,000	-120,000
4160	Mand: Budget authority, net	=====	=====	=====	=====
		202,095	202,095	360,715	459,639
4170	Mand: Outlays, net	=====	=====	=====	=====
		-79,597	-79,597	-52,940	26,306
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		202,095	202,095	360,715	459,639
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-79,597	-79,597	-52,940	26,306

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Patient-Centered Outcomes Research Trust Fund
 Budget Bureau: Agency Total, Non-Financing Accounts Patient-Centered Outcomes R
 Budget Account: Agency Total, Non-Financing Accounts Patient-Centered Outcomes R
 Treasury Account:
 Budget Account Id: 579- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1200	BA: Mand: Appropriation	150,000	150,000	150,000	150,000
1201	BA: Mand: Appropriation (special or trust fund)	202,017	202,063	202,086	479,024
1232	BA: Mand: New\Unob bal of approps temp reduced	0	0	-19,380	-19,385
1250	BA: Mand: Anticipated appropriation	78	32	178,009	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		352,095	352,095	510,715	609,639
1800	BA: Mand: Spending auth: Collected	120,000	120,000	120,000	120,000
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		120,000	120,000	120,000	120,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		472,095	472,095	630,715	729,639
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		472,095	472,095	630,715	729,639

Status of Budgetary Resources

2004	Direct obligations incurred (total)	472,017	472,063	452,706	630,722
2203	Unob Bal: Apportioned: Anticipated	78	32	178,009	0
2403	Unob Bal: Unapportioned: Other	0	0	0	98,917
2490	Unob Bal: end of year	=====	=====	=====	=====
		78	32	178,009	98,917
2500	Total budgetary resources	=====	=====	=====	=====
		472,095	472,095	630,715	729,639
2501	Memo: Budgetary resources, subj to apportionment	472,095	472,095	630,715	729,639
2503	Memo: Budgetary resources, direct unob bal, EOY	78	32	178,009	98,917

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Patient-Centered Outcomes Research Trust Fund
 Budget Bureau: Agency Total, Non-Financing Accounts Patient-Centered Outcomes R
 Budget Account: Agency Total, Non-Financing Accounts Patient-Centered Outcomes R
 Treasury Account:
 Budget Account Id: 579- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2	2	2	2
3010	Ob Bal: Obligations incurred: Unexpired accounts	472,017	472,063	452,706	630,722
3020	Ob Bal: Outlays (gross)	-190,403	-190,403	-217,060	-296,306
3050	Ob Bal: EOY: Unpaid obligations	281,616	281,662	235,648	334,418
3100	Obligated balance, start of year		=====		
		2	2	2	2
3200	Obligated balance, end of year	=====	=====	=====	=====
		281,616	281,662	235,648	334,418

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		472,095	472,095	630,715	729,639
4100	Mand: Outlays from new authority	190,403	190,403	190,403	296,306
4101	Mand: Outlays from balances	0	0	26,657	0
4110	Mand: Total outlays, gross	190,403	190,403	217,060	296,306
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-120,000	-120,000	-120,000	-120,000
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-120,000	-120,000	-120,000	-120,000
4160	Mand: Budget authority, net	=====	=====	=====	=====
		352,095	352,095	510,715	609,639
4170	Mand: Outlays, net	=====	=====	=====	=====
		70,403	70,403	97,060	176,306
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		352,095	352,095	510,715	609,639
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		70,403	70,403	97,060	176,306

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Postal Service
 Budget Bureau: Postal Service
 Budget Account: Office of Inspector General of the United States Postal Service
 Treasury Account: Office of Inspector General of the United States Postal Service
 Budget Account Id: 440-00-0100 Treasury Account Id: 18- - /13-0100
 FACTS II User: Nenita V. Rodriguez / (703) 248-2196 / nrodriguez@uspsoig.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1121	BA: Disc: Approps transferred from other accounts	117,757	117,757	240,985	240,985
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		117,757	117,757	240,985	240,985
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		117,757	117,757	240,985	240,985
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		117,757	117,757	240,985	240,985

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	117,757	117,757	240,985	240,985
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		117,757	117,757	240,985	240,985
2500	Total budgetary resources	=====	=====	=====	=====
		117,757	117,757	240,985	240,985
2502	Memo: Budgetary resources, exempt fm apportionment	117,757	117,757	240,985	240,985

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	117,757	117,757	240,985	240,985
3020	Ob Bal: Outlays (gross)	-117,757	-117,757	-240,985	-240,985

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Postal Service
 Budget Bureau: Postal Service
 Budget Account: Office of Inspector General of the United States Postal Service
 Treasury Account: Office of Inspector General of the United States Postal Service
 Budget Account Id: 440-00-0100 Treasury Account Id: 18- - /13-0100
 FACTS II User: Nenita V. Rodriguez / (703) 248-2196 / nrodriguez@uspsoig.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		117,757	117,757	240,985	240,985
4010	Disc: Outlays from new authority	117,757	117,757	240,985	240,985
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		117,757	117,757	240,985	240,985
4070	Disc: Budget authority, net	=====	=====	=====	=====
		117,757	117,757	240,985	240,985
4080	Disc: Outlays, net	=====	=====	=====	=====
		117,757	117,757	240,985	240,985
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		117,757	117,757	240,985	240,985
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		117,757	117,757	240,985	240,985

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Postal Service
 Budget Bureau: Postal Service
 Budget Account: Account Total, Office of Inspector General of the United States
 Treasury Account:
 Budget Account Id: 440-00-0100 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1121	BA: Disc: Approps transferred from other accounts	117,757	117,757	240,985	240,985
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		117,757	117,757	240,985	240,985
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		117,757	117,757	240,985	240,985
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		117,757	117,757	240,985	240,985

Status of Budgetary Resources

2004	Direct obligations incurred (total)	117,757	117,757	240,985	240,985
2500	Total budgetary resources	=====	=====	=====	=====
		117,757	117,757	240,985	240,985
2502	Memo: Budgetary resources, exempt fm apportionment	117,757	117,757	240,985	240,985

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	117,757	117,757	240,985	240,985
3020	Ob Bal: Outlays (gross)	-117,757	-117,757	-240,985	-240,985

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		117,757	117,757	240,985	240,985
4010	Disc: Outlays from new authority	117,757	117,757	240,985	240,985
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		117,757	117,757	240,985	240,985
4070	Disc: Budget authority, net	=====	=====	=====	=====
		117,757	117,757	240,985	240,985
4080	Disc: Outlays, net	=====	=====	=====	=====
		117,757	117,757	240,985	240,985

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Postal Service
Budget Bureau: Postal Service
Budget Account: Account Total, Office of Inspector General of the United States
Treasury Account:
Budget Account Id: 440-00-0100 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		117,757	117,757	240,985	240,985
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		117,757	117,757	240,985	240,985

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Postal Service
 Budget Bureau: Postal Service
 Budget Account: Postal Regulatory Commission
 Treasury Account: Postal Regulatory Commission
 Budget Account Id: 440-00-0200 Treasury Account Id: 18- - /13-0200
 FACTS II User: Connie Wright / (202) 789-6841 / connie.wright@prc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1711	BA: Disc: Spending auth: Trans from other accounts	6,976	6,976	14,275	14,275
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		6,976	6,976	14,275	14,275
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		6,976	6,976	14,275	14,275
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,976	6,976	14,275	14,275

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	6,976	6,976	14,275	14,275
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		6,976	6,976	14,275	14,275
2500	Total budgetary resources	=====	=====	=====	=====
		6,976	6,976	14,275	14,275
2502	Memo: Budgetary resources, exempt fm apportionment	6,976	6,976	14,275	14,275

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	6,976	6,976	14,275	14,275
3020	Ob Bal: Outlays (gross)	-6,976	-6,976	-14,275	-14,275

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Postal Service
 Budget Bureau: Postal Service
 Budget Account: Postal Regulatory Commission
 Treasury Account: Postal Regulatory Commission
 Budget Account Id: 440-00-0200 Treasury Account Id: 18- - /13-0200
 FACTS II User: Connie Wright / (202) 789-6841 / connie.wright@prc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		6,976	6,976	14,275	14,275
4010	Disc: Outlays from new authority	6,976	6,976	14,275	14,275
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		6,976	6,976	14,275	14,275
4070	Disc: Budget authority, net	=====	=====	=====	=====
		6,976	6,976	14,275	14,275
4080	Disc: Outlays, net	=====	=====	=====	=====
		6,976	6,976	14,275	14,275
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		6,976	6,976	14,275	14,275
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		6,976	6,976	14,275	14,275

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Postal Service
 Budget Bureau: Postal Service
 Budget Account: Account Total, Postal Regulatory Commission
 Treasury Account:
 Budget Account Id: 440-00-0200 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1711	BA: Disc: Spending auth: Trans from other accounts	6,976	6,976	14,275	14,275
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		6,976	6,976	14,275	14,275
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		6,976	6,976	14,275	14,275
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,976	6,976	14,275	14,275

Status of Budgetary Resources

2004	Direct obligations incurred (total)	6,976	6,976	14,275	14,275
2500	Total budgetary resources	=====	=====	=====	=====
		6,976	6,976	14,275	14,275
2502	Memo: Budgetary resources, exempt fm apportionment	6,976	6,976	14,275	14,275

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	6,976	6,976	14,275	14,275
3020	Ob Bal: Outlays (gross)	-6,976	-6,976	-14,275	-14,275

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		6,976	6,976	14,275	14,275
4010	Disc: Outlays from new authority	6,976	6,976	14,275	14,275
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		6,976	6,976	14,275	14,275
4070	Disc: Budget authority, net	=====	=====	=====	=====
		6,976	6,976	14,275	14,275
4080	Disc: Outlays, net	=====	=====	=====	=====
		6,976	6,976	14,275	14,275

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Postal Service
Budget Bureau: Postal Service
Budget Account: Account Total, Postal Regulatory Commission
Treasury Account:
Budget Account Id: 440-00-0200 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	===== 6,976	===== 6,976	===== 14,275	===== 14,275
4190	Outlays, net (disc. and mand.)	===== 6,976	===== 6,976	===== 14,275	===== 14,275

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Postal Service
 Budget Bureau: Agency Total, Non-Financing Accounts Postal Service
 Budget Account: Agency Total, Non-Financing Accounts Postal Service
 Treasury Account:
 Budget Account Id: 440- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1121	BA: Disc: Approps transferred from other accounts	117,757	117,757	240,985	240,985
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		117,757	117,757	240,985	240,985
1711	BA: Disc: Spending auth: Trans from other accounts	6,976	6,976	14,275	14,275
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		6,976	6,976	14,275	14,275
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		124,733	124,733	255,260	255,260
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		124,733	124,733	255,260	255,260

Status of Budgetary Resources

2004	Direct obligations incurred (total)	124,733	124,733	255,260	255,260
2500	Total budgetary resources	=====	=====	=====	=====
		124,733	124,733	255,260	255,260
2502	Memo: Budgetary resources, exempt fm apportionment	124,733	124,733	255,260	255,260

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	124,733	124,733	255,260	255,260
3020	Ob Bal: Outlays (gross)	-124,733	-124,733	-255,260	-255,260

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Postal Service
 Budget Bureau: Agency Total, Non-Financing Accounts Postal Service
 Budget Account: Agency Total, Non-Financing Accounts Postal Service
 Treasury Account:
 Budget Account Id: 440- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		124,733	124,733	255,260	255,260
4010	Disc: Outlays from new authority	124,733	124,733	255,260	255,260
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		124,733	124,733	255,260	255,260
4070	Disc: Budget authority, net	=====	=====	=====	=====
		124,733	124,733	255,260	255,260
4080	Disc: Outlays, net	=====	=====	=====	=====
		124,733	124,733	255,260	255,260
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		124,733	124,733	255,260	255,260
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		124,733	124,733	255,260	255,260

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Presidio Trust
 Budget Bureau: Presidio Trust
 Budget Account: Presidio Trust
 Treasury Account: Presidio Trust
 Budget Account Id: 512-00-4331 Treasury Account Id: 95- - /X -4331
 FACTS II User: Thomas Sherman / (415) 561-5349 / tsherman@presidiotrust.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	40,707	40,707	40,707	40,707
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		40,707	40,707	40,707	40,707
1700	BA: Disc: Spending auth: Collected	30,178	54,014	81,015	112,818
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-3,277	-727	837	16,862
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	64,131	42,421	20,163	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		91,032	95,708	102,015	129,680
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		91,032	95,708	102,015	129,680
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		131,740	136,415	142,722	170,387

Status of Budgetary Resources

2102	All Programs	28,782	54,730	86,302	113,488
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		28,782	54,730	86,302	113,488
2201	Unob Bal: Apportioned: Avail in the current period	102,958	81,685	56,420	56,900
2490	Unob Bal: end of year	=====	=====	=====	=====
		102,958	81,685	56,420	56,900
2500	Total budgetary resources	=====	=====	=====	=====
		131,740	136,415	142,722	170,387
2501	Memo: Budgetary resources, subj to apportionment	102,958	81,685	56,420	56,900
2501	Memo: Budgetary resources, subj to apportionment	28,782	54,730	86,302	113,488
	Sub-Total, 2501	131,740	136,415	142,722	170,388
2504	Memo: Budgetary resources, reimb unob bal, EOY	102,958	81,685	56,420	56,900

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Presidio Trust
 Budget Bureau: Presidio Trust
 Budget Account: Presidio Trust
 Treasury Account: Presidio Trust
 Budget Account Id: 512-00-4331 Treasury Account Id: 95- - /X -4331
 FACTS II User: Thomas Sherman / (415) 561-5349 / tsherman@presidiotrust.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	50,322	50,322	50,322	50,322
3010	Ob Bal: Obligations incurred: Unexpired accounts	28,782	54,730	86,302	113,488
3020	Ob Bal: Outlays (gross)	-27,326	-53,576	-81,951	-126,120
3050	Ob Bal: EOY: Unpaid obligations	51,778	51,476	54,673	37,690
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-12,666	-12,666	-12,666	-12,666
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	3,277	727	-837	-16,862
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-9,389	-11,939	-13,502	-29,528
3100	Obligated balance, start of year	=====	=====	=====	=====
		37,656	37,656	37,656	37,656
3200	Obligated balance, end of year	=====	=====	=====	=====
		42,389	39,537	41,171	8,162

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		91,032	95,708	102,015	129,680
4010	Disc: Outlays from new authority	12,484	30,246	52,026	36,784
4011	Disc: Outlays from balances	14,842	23,330	29,924	89,335
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		27,326	53,576	81,951	126,120
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-242	-286	-654	-946
4031	Disc: Offsets, BA and OL: Collect, int, Fed secur	-2,029	-2,037	-2,041	-4,060
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-27,908	-51,691	-78,320	-107,811
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-30,178	-54,014	-81,015	-112,818
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	3,277	727	-837	-16,862
4053	Disc: Offsets, BA only: Antic offsetting collect	-64,131	-42,421	-20,163	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-60,854	-41,694	-21,000	-16,862
4080	Disc: Outlays, net	=====	=====	=====	=====
		-2,853	-438	936	13,302
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-2,853	-438	936	13,302

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Presidio Trust
Budget Bureau: Presidio Trust
Budget Account: Presidio Trust
Treasury Account: Presidio Trust
Budget Account Id: 512-00-4331 Treasury Account Id: 95- - /X -4331
FACTS II User: Thomas Sherman / (415) 561-5349 / tsherman@presidiotrust.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Presidio Trust
 Budget Bureau: Presidio Trust
 Budget Account: Account Total, Presidio Trust
 Treasury Account:
 Budget Account Id: 512-00-4331 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	40,707	40,707	40,707	40,707
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		40,707	40,707	40,707	40,707
1700	BA: Disc: Spending auth: Collected	30,178	54,014	81,015	112,818
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-3,277	-727	837	16,862
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	64,131	42,421	20,163	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		91,032	95,708	102,015	129,680
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		91,032	95,708	102,015	129,680
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		131,740	136,415	142,722	170,387

Status of Budgetary Resources

2104	Reimbursable obligations incurred (total)	28,782	54,730	86,302	113,488
2201	Unob Bal: Apportioned: Avail in the current period	102,958	81,685	56,420	56,900
2490	Unob Bal: end of year	=====	=====	=====	=====
		102,958	81,685	56,420	56,900
2500	Total budgetary resources	=====	=====	=====	=====
		131,740	136,415	142,722	170,387
2501	Memo: Budgetary resources, subj to apportionment	131,740	136,415	142,722	170,387
2504	Memo: Budgetary resources, reimb unob bal, EOY	102,958	81,685	56,420	56,900

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Presidio Trust
 Budget Bureau: Presidio Trust
 Budget Account: Account Total, Presidio Trust
 Treasury Account:
 Budget Account Id: 512-00-4331 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	50,322	50,322	50,322	50,322
3010	Ob Bal: Obligations incurred: Unexpired accounts	28,782	54,730	86,302	113,488
3020	Ob Bal: Outlays (gross)	-27,326	-53,576	-81,951	-126,120
3050	Ob Bal: EOY: Unpaid obligations	51,778	51,476	54,673	37,690
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-12,666	-12,666	-12,666	-12,666
3070	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	3,277	727	-837	-16,862
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	-9,389	-11,939	-13,502	-29,528
3100	Obligated balance, start of year	=====	=====	=====	=====
		37,656	37,656	37,656	37,656
3200	Obligated balance, end of year	=====	=====	=====	=====
		42,389	39,537	41,171	8,162

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		91,032	95,708	102,015	129,680
4010	Disc: Outlays from new authority	12,484	30,246	52,026	36,784
4011	Disc: Outlays from balances	14,842	23,330	29,924	89,335
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		27,326	53,576	81,951	126,120
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	-242	-286	-654	-946
4031	Disc: Offsets, BA and OL: Collect, int, Fed secur	-2,029	-2,037	-2,041	-4,060
4033	Disc: Offsets, BA and OL: Collections, nonFed srcls	-27,908	-51,691	-78,320	-107,811
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-30,178	-54,014	-81,015	-112,818
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	3,277	727	-837	-16,862
4053	Disc: Offsets, BA only: Antic offsetting collect	-64,131	-42,421	-20,163	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-60,854	-41,694	-21,000	-16,862
4080	Disc: Outlays, net	=====	=====	=====	=====
		-2,853	-438	936	13,302
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-2,853	-438	936	13,302

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Presidio Trust
Budget Bureau: Presidio Trust
Budget Account: Account Total, Presidio Trust
Treasury Account:
Budget Account Id: 512-00-4331 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Presidio Trust
 Budget Bureau: Agency Total, Non-Financing Accounts Presidio Trust
 Budget Account: Agency Total, Non-Financing Accounts Presidio Trust
 Treasury Account:
 Budget Account Id: 512- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	40,707	40,707	40,707	40,707
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		40,707	40,707	40,707	40,707
1700	BA: Disc: Spending auth: Collected	30,178	54,014	81,015	112,818
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-3,277	-727	837	16,862
1740	BA: Disc: Spending auth: Antic colls, reimb, other	64,131	42,421	20,163	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		91,032	95,708	102,015	129,680
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		91,032	95,708	102,015	129,680
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		131,740	136,415	142,722	170,387

Status of Budgetary Resources

2104	Reimbursable obligations incurred (total)	28,782	54,730	86,302	113,488
2201	Unob Bal: Apportioned: Avail in the current period	102,958	81,685	56,420	56,900
2490	Unob Bal: end of year	=====	=====	=====	=====
		102,958	81,685	56,420	56,900
2500	Total budgetary resources	=====	=====	=====	=====
		131,740	136,415	142,722	170,387
2501	Memo: Budgetary resources, subj to apportionment	131,740	136,415	142,722	170,387
2504	Memo: Budgetary resources, reimb unob bal, EOY	102,958	81,685	56,420	56,900

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Presidio Trust
 Budget Bureau: Agency Total, Non-Financing Accounts Presidio Trust
 Budget Account: Agency Total, Non-Financing Accounts Presidio Trust
 Treasury Account:
 Budget Account Id: 512- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	50,322	50,322	50,322	50,322
3010	Ob Bal: Obligations incurred: Unexpired accounts	28,782	54,730	86,302	113,488
3020	Ob Bal: Outlays (gross)	-27,326	-53,576	-81,951	-126,120
3050	Ob Bal: EOY: Unpaid obligations	51,778	51,476	54,673	37,690
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-12,666	-12,666	-12,666	-12,666
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	3,277	727	-837	-16,862
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-9,389	-11,939	-13,502	-29,528
3100	Obligated balance, start of year	=====	=====	=====	=====
		37,656	37,656	37,656	37,656
3200	Obligated balance, end of year	=====	=====	=====	=====
		42,389	39,537	41,171	8,162

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		91,032	95,708	102,015	129,680
4010	Disc: Outlays from new authority	12,484	30,246	52,026	36,784
4011	Disc: Outlays from balances	14,842	23,330	29,924	89,335
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		27,326	53,576	81,951	126,120
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-242	-286	-654	-946
4031	Disc: Offsets, BA and OL: Collect, int, Fed secur	-2,029	-2,037	-2,041	-4,060
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-27,908	-51,691	-78,320	-107,811
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-30,178	-54,014	-81,015	-112,818
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	3,277	727	-837	-16,862
4053	Disc: Offsets, BA only: Antic offsetting collect	-64,131	-42,421	-20,163	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-60,854	-41,694	-21,000	-16,862
4080	Disc: Outlays, net	=====	=====	=====	=====
		-2,853	-438	936	13,302
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-2,853	-438	936	13,302

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Presidio Trust
Budget Bureau: Agency Total, Non-Financing Accounts Presidio Trust
Budget Account: Agency Total, Non-Financing Accounts Presidio Trust
Treasury Account:
Budget Account Id: 512- - Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Privacy and Civil Liberties Oversight Board
 Budget Bureau: Privacy and Civil Liberties Oversight Board
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 535-00-2724 Treasury Account Id: 95- -13/14-2724
 FACTS II User: Christine Elain Watson / (816) 823-2181 / christine.windisch@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	900	900	900
1130	BA: Disc: Appropriations permanently reduced	0	-72	-72	-72
1160	BA: Disc: Appropriation (total)	0	=====	828	828
1900	Budget authority total (disc. and mand.)	0	=====	828	828
1910	Total budgetary resources (disc. and mand.)	0	=====	828	828

Status of Budgetary Resources

2002	Salaries and expenses	0	0	0	306
2004	Direct obligations incurred (total)	0	=====	0	306
2201	Unob Bal: Apportioned: Avail in the current period	0	567	828	522
2403	Unob Bal: Unapportioned: Other	0	260	0	0
2490	Unob Bal: end of year	0	=====	828	522
2500	Total budgetary resources	0	=====	828	828
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	306
2501	Memo: Budgetary resources, subj to apportionment	0	828	828	522
	Sub-Total, 2501	0	828	828	828
2503	Memo: Budgetary resources, direct unob bal, EOY	0	828	828	522

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Privacy and Civil Liberties Oversight Board
 Budget Bureau: Privacy and Civil Liberties Oversight Board
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 535-00-2724 Treasury Account Id: 95- -13/14-2724
 FACTS II User: Christine Elain Watson / (816) 823-2181 / christine.windisch@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	306
3020	Ob Bal: Outlays (gross)	0	0	0	-279
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	27
3200	Obligated balance, end of year		=====		
		0	0	0	27

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	828	828	828
4010	Disc: Outlays from new authority	0	0	0	279
4020	Disc: Total outlays, gross		=====		
		0	0	0	279
4070	Disc: Budget authority, net		=====		
		0	828	828	828
4080	Disc: Outlays, net		=====		
		0	0	0	279
4180	Budget authority, net (disc. and mand.)		=====		
		0	828	828	828
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	279

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Privacy and Civil Liberties Oversight Board
 Budget Bureau: Privacy and Civil Liberties Oversight Board
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 535-00-2724 Treasury Account Id: 95- -12/13-2724
 FACTS II User: Christine Elaine Watson / (816) 823-2181 / christine.windisch@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	881	881	881	881
1050	Unob Bal: Unobligated balance (total)		=====		
		881	881	881	881
1910	Total budgetary resources (disc. and mand.)		=====		
		881	881	881	881

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	51	428	0	0
2002	Salaries and expenses	0	0	596	881
2004	Direct obligations incurred (total)		=====		
		51	428	596	881
2201	Unob Bal: Apportioned: Avail in the current period	399	22	286	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	431	431	0	0
2490	Unob Bal: end of year		=====		
		830	454	286	0
2500	Total budgetary resources		=====		
		881	881	881	881
2501	Memo: Budgetary resources, subj to apportionment	881	881	286	0
2501	Memo: Budgetary resources, subj to apportionment	0	0	596	881
	Sub-Total, 2501	881	881	882	881
2503	Memo: Budgetary resources, direct unob bal, EOY	830	454	286	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Privacy and Civil Liberties Oversight Board
 Budget Bureau: Privacy and Civil Liberties Oversight Board
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 535-00-2724 Treasury Account Id: 95- -12/13-2724
 FACTS II User: Christine Elaine Watson / (816) 823-2181 / christine.windisch@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	19	19	19	19
3010	Ob Bal: Obligations incurred: Unexpired accounts	51	428	596	881
3020	Ob Bal: Outlays (gross)	-54	-112	-259	-702
3050	Ob Bal: EOY: Unpaid obligations	16	334	356	198
3100	Obligated balance, start of year		=====		
		19	19	19	19
3200	Obligated balance, end of year		=====		
		16	334	356	198
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	54	112	259	702
4020	Disc: Total outlays, gross		=====		
		54	112	259	702
4080	Disc: Outlays, net		=====		
		54	112	259	702
4190	Outlays, net (disc. and mand.)		=====		
		54	112	259	702

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Privacy and Civil Liberties Oversight Board
 Budget Bureau: Privacy and Civil Liberties Oversight Board
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 535-00-2724 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	881	881	881	881
1050	Unob Bal: Unobligated balance (total)		=====		
		881	881	881	881
1100	BA: Disc: Appropriation	0	900	900	900
1130	BA: Disc: Appropriations permanently reduced	0	-72	-72	-72
1160	BA: Disc: Appropriation (total)		=====		
		0	828	828	828
1900	Budget authority total (disc. and mand.)		=====		
		0	828	828	828
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		881	1,709	1,709	1,709

Status of Budgetary Resources

2004	Direct obligations incurred (total)	51	428	596	1,187
2201	Unob Bal: Apportioned: Avail in the current period	399	590	1,113	522
2202	Unob Bal: Apportioned: Avail in subsequent periods	431	431	0	0
2403	Unob Bal: Unapportioned: Other	0	260	0	0
2490	Unob Bal: end of year		=====	=====	
		830	1,281	1,113	522
2500	Total budgetary resources		=====	=====	=====
		881	1,709	1,709	1,709
2501	Memo: Budgetary resources, subj to apportionment	881	1,709	1,709	1,709
2503	Memo: Budgetary resources, direct unob bal, EOY	830	1,281	1,113	522

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Privacy and Civil Liberties Oversight Board
Budget Bureau: Privacy and Civil Liberties Oversight Board
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 535-00-2724 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	19	19	19	19
3010	Ob Bal: Obligations incurred: Unexpired accounts	51	428	596	1,187
3020	Ob Bal: Outlays (gross)	-54	-112	-259	-982
3050	Ob Bal: EOY: Unpaid obligations	16	334	356	224
3100	Obligated balance, start of year		=====		
		19	19	19	19
3200	Obligated balance, end of year		=====		
		16	334	356	224

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	828	828	828
4010	Disc: Outlays from new authority	0	0	0	279
4011	Disc: Outlays from balances	54	112	259	702
4020	Disc: Total outlays, gross		=====		
		54	112	259	982
4070	Disc: Budget authority, net		=====		
		0	828	828	828
4080	Disc: Outlays, net		=====		
		54	112	259	982
4180	Budget authority, net (disc. and mand.)		=====		
		0	828	828	828
4190	Outlays, net (disc. and mand.)		=====		
		54	112	259	982

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Privacy and Civil Liberties Oversight Board
 Budget Bureau: Agency Total, Non-Financing Accounts Privacy and Civil Liberties
 Budget Account: Agency Total, Non-Financing Accounts Privacy and Civil Liberties
 Treasury Account:
 Budget Account Id: 535- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	881	881	881	881
1050	Unob Bal: Unobligated balance (total)		=====		
		881	881	881	881
1100	BA: Disc: Appropriation	0	900	900	900
1130	BA: Disc: Appropriations permanently reduced	0	-72	-72	-72
1160	BA: Disc: Appropriation (total)		=====		
		0	828	828	828
1900	Budget authority total (disc. and mand.)		=====		
		0	828	828	828
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		881	1,709	1,709	1,709

Status of Budgetary Resources

2004	Direct obligations incurred (total)	51	428	596	1,187
2201	Unob Bal: Apportioned: Avail in the current period	399	590	1,113	522
2202	Unob Bal: Apportioned: Avail in subsequent periods	431	431	0	0
2403	Unob Bal: Unapportioned: Other	0	260	0	0
2490	Unob Bal: end of year		=====	=====	
		830	1,281	1,113	522
2500	Total budgetary resources		=====	=====	=====
		881	1,709	1,709	1,709
2501	Memo: Budgetary resources, subj to apportionment	881	1,709	1,709	1,709
2503	Memo: Budgetary resources, direct unob bal, EOY	830	1,281	1,113	522

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Privacy and Civil Liberties Oversight Board
 Budget Bureau: Agency Total, Non-Financing Accounts Privacy and Civil Liberties
 Budget Account: Agency Total, Non-Financing Accounts Privacy and Civil Liberties
 Treasury Account:
 Budget Account Id: 535- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	19	19	19	19
3010	Ob Bal: Obligations incurred: Unexpired accounts	51	428	596	1,187
3020	Ob Bal: Outlays (gross)	-54	-112	-259	-982
3050	Ob Bal: EOY: Unpaid obligations	16	334	356	224
3100	Obligated balance, start of year		=====		
		19	19	19	19
3200	Obligated balance, end of year		=====		
		16	334	356	224

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	828	828	828
4010	Disc: Outlays from new authority	0	0	0	279
4011	Disc: Outlays from balances	54	112	259	702
4020	Disc: Total outlays, gross		=====		
		54	112	259	982
4070	Disc: Budget authority, net		=====		
		0	828	828	828
4080	Disc: Outlays, net		=====		
		54	112	259	982
4180	Budget authority, net (disc. and mand.)		=====		
		0	828	828	828
4190	Outlays, net (disc. and mand.)		=====		
		54	112	259	982

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board
 Budget Bureau: Railroad Retirement Board
 Budget Account: Dual Benefits Payments Account
 Treasury Account: Dual Benefits Payments Account
 Budget Account Id: 446-00-0111 Treasury Account Id: 60- - /13-0111
 FACTS II User: (312) 751-4370 / joseph.kim@rrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	0	34,307	45,000
1130	BA: Disc: Appropriations permanently reduced	0	0	-102	-102
1150	BA: Disc: Anticipated appropriation	24,831	24,831	16,608	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		24,831	24,831	50,813	44,898
1700	BA: Disc: Spending auth: Collected	0	1	1	1
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	1	0	3	0
1750	BA: Disc: Spending auth: Total		=====		
		1	1	4	1
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		24,833	24,832	50,817	44,899
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		24,833	24,832	50,817	44,899

Status of Budgetary Resources

2002	All Programs	11,214	22,091	32,500	42,618
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		11,214	22,091	32,500	42,618
2201	Unob Bal: Apportioned: Avail in the current period	13,617	2,741	18,317	2,282
2403	Unob Bal: Unapportioned: Other	1	1	0	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		13,618	2,741	18,317	2,282
2500	Total budgetary resources	=====	=====	=====	=====
		24,833	24,832	50,817	44,899
2501	Memo: Budgetary resources, subj to apportionment	11,214	22,091	32,500	42,618
2501	Memo: Budgetary resources, subj to apportionment	13,618	2,741	18,317	2,282
	Sub-Total, 2501	24,832	24,832	50,817	44,900
2503	Memo: Budgetary resources, direct unob bal, EOY	13,618	2,741	18,317	2,282

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board
 Budget Bureau: Railroad Retirement Board
 Budget Account: Dual Benefits Payments Account
 Treasury Account: Dual Benefits Payments Account
 Budget Account Id: 446-00-0111 Treasury Account Id: 60- - /13-0111
 FACTS II User: (312) 751-4370 / joseph.kim@rrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	11,214	22,091	32,500	42,618
3020	Ob Bal: Outlays (gross)	-11,214	-22,091	-32,500	-42,618
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		24,833	24,832	50,817	44,899
4010	Disc: Outlays from new authority	11,214	22,091	32,500	42,618
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		11,214	22,091	32,500	42,618
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	0	-1	-1	-1
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	=====	=====
		0	-1	-1	-1
4053	Disc: Offsets, BA only: Antic offsetting collect	-1	0	-3	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-1	0	-3	0
4070	Disc: Budget authority, net	=====	=====	=====	=====
		24,831	24,831	50,813	44,898
4080	Disc: Outlays, net	=====	=====	=====	=====
		11,214	22,090	32,499	42,616
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		24,831	24,831	50,813	44,898
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		11,214	22,090	32,499	42,616

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board
 Budget Bureau: Railroad Retirement Board
 Budget Account: Dual Benefits Payments Account
 Treasury Account: Dual Benefits Payments Account
 Budget Account Id: 446-00-0111 Treasury Account Id: 60- - /12-0111
 FACTS II User: (312) 751-4370 / joseph.kim@rrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,274	2,274	2,274	2,274
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,274	2,274	2,274	2,274
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,274	2,274	2,274	2,274

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	2,274	2,274	2,274	2,274
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,274	2,274	2,274	2,274
2500	Total budgetary resources	=====	=====	=====	=====
		2,274	2,274	2,274	2,274
2501	Memo: Budgetary resources, subj to apportionment	2,274	2,274	2,274	2,274
2503	Memo: Budgetary resources, direct unob bal, EOY	2,274	2,274	2,274	2,274

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board
 Budget Bureau: Railroad Retirement Board
 Budget Account: Dual Benefits Payments Account
 Treasury Account: Dual Benefits Payments Account
 Budget Account Id: 446-00-0111 Treasury Account Id: 60- - /11-0111
 FACTS II User: (312) 751-4370 / joseph.kim@rrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,725	1,725	1,725	1,725
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,725	1,725	1,725	1,725
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,725	1,725	1,725	1,725

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	1,725	1,725	1,725	1,725
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,725	1,725	1,725	1,725
2500	Total budgetary resources	=====	=====	=====	=====
		1,725	1,725	1,725	1,725
2501	Memo: Budgetary resources, subj to apportionment	1,725	1,725	1,725	1,725
2503	Memo: Budgetary resources, direct unob bal, EOY	1,725	1,725	1,725	1,725

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board
 Budget Bureau: Railroad Retirement Board
 Budget Account: Dual Benefits Payments Account
 Treasury Account: Dual Benefits Payments Account
 Budget Account Id: 446-00-0111 Treasury Account Id: 60- - /10-0111
 FACTS II User: (312) 751-4370 / joseph.kim@rrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,864	1,864	1,864	1,864
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,864	1,864	1,864	1,864
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,864	1,864	1,864	1,864

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	1,864	1,864	1,864	1,864
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,864	1,864	1,864	1,864
2500	Total budgetary resources	=====	=====	=====	=====
		1,864	1,864	1,864	1,864
2501	Memo: Budgetary resources, subj to apportionment	1,864	1,864	1,864	1,864
2503	Memo: Budgetary resources, direct unob bal, EOY	1,864	1,864	1,864	1,864

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board
 Budget Bureau: Railroad Retirement Board
 Budget Account: Dual Benefits Payments Account
 Treasury Account: Dual Benefits Payments Account
 Budget Account Id: 446-00-0111 Treasury Account Id: 60- - /09-0111
 FACTS II User: (312) 751-4370 / joseph.kim@rrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,538	2,538	2,538	2,538
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,538	2,538	2,538	2,538
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,538	2,538	2,538	2,538

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	2,538	2,538	2,538	2,538
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,538	2,538	2,538	2,538
2500	Total budgetary resources	=====	=====	=====	=====
		2,538	2,538	2,538	2,538
2501	Memo: Budgetary resources, subj to apportionment	2,538	2,538	2,538	2,538
2503	Memo: Budgetary resources, direct unob bal, EOY	2,538	2,538	2,538	2,538

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board
 Budget Bureau: Railroad Retirement Board
 Budget Account: Dual Benefits Payments Account
 Treasury Account: Dual Benefits Payments Account
 Budget Account Id: 446-00-0111 Treasury Account Id: 60- - /08-0111
 FACTS II User: (312) 751-4370 / joseph.kim@rrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,342	1,342	1,342	1,342
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,342	1,342	1,342	1,342
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,342	1,342	1,342	1,342

Status of Budgetary Resources

2002	All Programs	0	0	0	1,342
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	1,342
2403	Unob Bal: Unapportioned: Other	1,342	1,342	1,342	0
2490	Unob Bal: end of year	=====	=====	=====	
		1,342	1,342	1,342	0
2500	Total budgetary resources	=====	=====	=====	=====
		1,342	1,342	1,342	1,342
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	1,342
2501	Memo: Budgetary resources, subj to apportionment	1,342	1,342	1,342	0
	Sub-Total, 2501	1,342	1,342	1,342	1,342
2503	Memo: Budgetary resources, direct unob bal, EOY	1,342	1,342	1,342	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Dual Benefits Payments Account
Treasury Account: Dual Benefits Payments Account
Budget Account Id: 446-00-0111 Treasury Account Id: 60- - /08-0111
FACTS II User: (312) 751-4370 / joseph.kim@rrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	1,342
3020	Ob Bal: Outlays (gross)	0	0	0	-1,342
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	0	1,342
4020	Disc: Total outlays, gross	0	=====	0	=====
4080	Disc: Outlays, net	0	=====	0	=====
4190	Outlays, net (disc. and mand.)	0	=====	0	=====

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board
 Budget Bureau: Railroad Retirement Board
 Budget Account: Account Total, Dual Benefits Payments Account
 Treasury Account:
 Budget Account Id: 446-00-0111 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	9,743	9,743	9,743	9,743
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		9,743	9,743	9,743	9,743
1100	BA: Disc: Appropriation	0	0	34,307	45,000
1130	BA: Disc: Appropriations permanently reduced	0	0	-102	-102
1150	BA: Disc: Anticipated appropriation	24,831	24,831	16,608	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		24,831	24,831	50,813	44,898
1700	BA: Disc: Spending auth: Collected	0	1	1	1
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	1	0	3	0
1750	BA: Disc: Spending auth: Total		=====		
		1	1	4	1
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		24,833	24,832	50,817	44,899
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		34,576	34,575	60,560	54,643

Status of Budgetary Resources

2004	Direct obligations incurred (total)	11,214	22,091	32,500	43,960
2201	Unob Bal: Apportioned: Avail in the current period	13,617	2,741	18,317	2,282
2403	Unob Bal: Unapportioned: Other	9,744	9,744	9,743	8,401
2490	Unob Bal: end of year	=====	=====	=====	=====
		23,361	12,484	28,060	10,682
2500	Total budgetary resources	=====	=====	=====	=====
		34,576	34,575	60,560	54,643
2501	Memo: Budgetary resources, subj to apportionment	34,576	34,575	60,560	54,643
2503	Memo: Budgetary resources, direct unob bal, EOY	23,361	12,484	28,060	10,682

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board
 Budget Bureau: Railroad Retirement Board
 Budget Account: Account Total, Dual Benefits Payments Account
 Treasury Account:
 Budget Account Id: 446-00-0111 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	11,214	22,091	32,500	42,618
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	1,342
3020	Ob Bal: Outlays (gross)	-11,214	-22,091	-32,500	-43,960
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		24,833	24,832	50,817	44,899
4010	Disc: Outlays from new authority	11,214	22,091	32,500	42,618
4011	Disc: Outlays from balances	0	0	0	1,342
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		11,214	22,091	32,500	43,960
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-1	-1	-1
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	=====	=====
		0	-1	-1	-1
4053	Disc: Offsets, BA only: Antic offsetting collect	-1	0	-3	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-1	0	-3	0
4070	Disc: Budget authority, net	=====	=====	=====	=====
		24,831	24,831	50,813	44,898
4080	Disc: Outlays, net	=====	=====	=====	=====
		11,214	22,090	32,499	43,959
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		24,831	24,831	50,813	44,898
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		11,214	22,090	32,499	43,959

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board
 Budget Bureau: Railroad Retirement Board
 Budget Account: Federal Payments to Railroad Retirement Accounts
 Treasury Account: Federal Payments to Railroad Retirement Accounts
 Budget Account Id: 446-00-0113 Treasury Account Id: 60- - /X -0113
 FACTS II User: Daniel A. Pesola / (312) 751-4529 / daniel.pesola@rrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	24,264	24,264	24,264	24,264
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		24,264	24,264	24,264	24,264
1200	BA: Mand: Appropriation	213,736	378,736	509,736	638,736
1250	BA: Mand: Anticipated appropriation	420,936	255,936	129,000	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		634,672	634,672	638,736	638,736
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		634,672	634,672	638,736	638,736
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		658,936	658,936	663,000	663,000

Status of Budgetary Resources

2002	All Programs	222,114	387,047	518,047	647,047
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		222,114	387,047	518,047	647,047
2201	Unob Bal: Apportioned: Avail in the current period	436,822	271,889	144,953	15,953
2490	Unob Bal: end of year	=====	=====	=====	=====
		436,822	271,889	144,953	15,953
2500	Total budgetary resources	=====	=====	=====	=====
		658,936	658,936	663,000	663,000
2501	Memo: Budgetary resources, subj to apportionment	222,114	387,047	518,047	647,047
2501	Memo: Budgetary resources, subj to apportionment	436,822	271,889	144,953	15,953
	Sub-Total, 2501	658,936	658,936	663,000	663,000
2503	Memo: Budgetary resources, direct unob bal, EOY	436,822	271,889	144,953	15,953

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board
 Budget Bureau: Railroad Retirement Board
 Budget Account: Federal Payments to Railroad Retirement Accounts
 Treasury Account: Federal Payments to Railroad Retirement Accounts
 Budget Account Id: 446-00-0113 Treasury Account Id: 60- - /X -0113
 FACTS II User: Daniel A. Pesola / (312) 751-4529 / daniel.pesola@rrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	222,114	387,047	518,047	647,047
3020	Ob Bal: Outlays (gross)	-222,114	-387,047	-518,047	-647,047
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		634,672	634,672	638,736	638,736
4100	Mand: Outlays from new authority	222,114	387,047	518,047	647,047
4110	Mand: Total outlays, gross	222,114	387,047	518,047	647,047
4160	Mand: Budget authority, net	=====	=====	=====	=====
		634,672	634,672	638,736	638,736
4170	Mand: Outlays, net	=====	=====	=====	=====
		222,114	387,047	518,047	647,047
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		634,672	634,672	638,736	638,736
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		222,114	387,047	518,047	647,047

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board
 Budget Bureau: Railroad Retirement Board
 Budget Account: Federal Payments to Railroad Retirement Accounts
 Treasury Account: Federal Payments to Railroad Retirement Accounts
 Budget Account Id: 446-00-0113 Treasury Account Id: 60- -13/14-0113
 FACTS II User: Daniel A. Pesola / (312) 751-4529 / daniel.pesola@rrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1200	BA: Mand: Appropriation	0	0	150	150
1260	BA: Mand: Appropriations (total)	0	=====	150	150
1900	Budget authority total (disc. and mand.)	0	=====	150	150
1910	Total budgetary resources (disc. and mand.)	0	=====	150	150

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	0	0	150	150
2490	Unob Bal: end of year	0	=====	150	150
2500	Total budgetary resources	0	=====	150	150
2501	Memo: Budgetary resources, subj to apportionment	0	0	150	150
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	150	150

BA & O, Net

4090	Mand: Budget authority, gross	0	=====	150	150
4160	Mand: Budget authority, net	0	=====	150	150
4180	Budget authority, net (disc. and mand.)	0	=====	150	150

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board
 Budget Bureau: Railroad Retirement Board
 Budget Account: Federal Payments to Railroad Retirement Accounts
 Treasury Account: Federal Payments to Railroad Retirement Accounts
 Budget Account Id: 446-00-0113 Treasury Account Id: 60- -12/13-0113
 FACTS II User: Daniel A. Pesola / (312) 751-4529 / daniel.pesola@rrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	150	150	150	150
1050	Unob Bal: Unobligated balance (total)		=====		
		150	150	150	150
1910	Total budgetary resources (disc. and mand.)		=====		
		150	150	150	150

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	13	0	0	0
2002	All Programs	0	21	30	42
2004	Direct obligations incurred (total)		=====		
		13	21	30	42
2201	Unob Bal: Apportioned: Avail in the current period	-13	-21	-30	108
2403	Unob Bal: Unapportioned: Other	150	150	150	0
2490	Unob Bal: end of year		=====		
		137	129	120	108
2500	Total budgetary resources		=====		
		150	150	150	150
2501	Memo: Budgetary resources, subj to apportionment	0	21	30	42
2501	Memo: Budgetary resources, subj to apportionment	150	129	120	108
	Sub-Total, 2501	150	150	150	150
2503	Memo: Budgetary resources, direct unob bal, EOY	137	129	120	108

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

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Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Federal Payments to Railroad Retirement Accounts
Treasury Account: Federal Payments to Railroad Retirement Accounts
Budget Account Id: 446-00-0113 Treasury Account Id: 60- -12/13-0113
FACTS II User: Daniel A. Pesola / (312) 751-4529 / daniel.pesola@rrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	13	21	30	42
3020	Ob Bal: Outlays (gross)	-13	-21	-30	-42
<u>BA & O, Net</u>					
4101	Mand: Outlays from balances	13	21	30	42
4110	Mand: Total outlays, gross	13	21	30	42
4170	Mand: Outlays, net		=====		
		13	21	30	42
4190	Outlays, net (disc. and mand.)		=====		
		13	21	30	42

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board
 Budget Bureau: Railroad Retirement Board
 Budget Account: Federal Payments to Railroad Retirement Accounts
 Treasury Account: Federal Payments to Railroad Retirement Accounts
 Budget Account Id: 446-00-0113 Treasury Account Id: 60- -11/12-0113
 FACTS II User: Daniel A. Pesola / (312) 751-4529 / daniel.pesola@rrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	105	105	105	105
1050	Unob Bal: Unobligated balance (total)		=====		
		105	105	105	105
1910	Total budgetary resources (disc. and mand.)		=====		
		105	105	105	105

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	105	105	105	105
2490	Unob Bal: end of year		=====		
		105	105	105	105
2500	Total budgetary resources		=====		
		105	105	105	105
2501	Memo: Budgetary resources, subj to apportionment	105	105	105	105
2503	Memo: Budgetary resources, direct unob bal, EOY	105	105	105	105

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board
 Budget Bureau: Railroad Retirement Board
 Budget Account: Federal Payments to Railroad Retirement Accounts
 Treasury Account: Federal Payments to Railroad Retirement Accounts
 Budget Account Id: 446-00-0113 Treasury Account Id: 60- -10/11-0113
 FACTS II User: Daniel A. Pesola / (312) 751-4529 / daniel.pesola@rrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	100	100	100	100
1050	Unob Bal: Unobligated balance (total)		=====		
		100	100	100	100
1910	Total budgetary resources (disc. and mand.)		=====		
		100	100	100	100

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	100	100	100	100
2490	Unob Bal: end of year		=====		
		100	100	100	100
2500	Total budgetary resources		=====		
		100	100	100	100
2501	Memo: Budgetary resources, subj to apportionment	100	100	100	100
2503	Memo: Budgetary resources, direct unob bal, EOY	100	100	100	100

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board
 Budget Bureau: Railroad Retirement Board
 Budget Account: Federal Payments to Railroad Retirement Accounts
 Treasury Account: Federal Payments to Railroad Retirement Accounts
 Budget Account Id: 446-00-0113 Treasury Account Id: 60- -09/10-0113
 FACTS II User: Daniel A. Pesola / (312) 751-4529 / daniel.pesola@rrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	98	98	98	98
1050	Unob Bal: Unobligated balance (total)		=====		
		98	98	98	98
1910	Total budgetary resources (disc. and mand.)		=====		
		98	98	98	98

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	98	98	98	98
2490	Unob Bal: end of year		=====		
		98	98	98	98
2500	Total budgetary resources		=====		
		98	98	98	98
2501	Memo: Budgetary resources, subj to apportionment	98	98	98	98
2503	Memo: Budgetary resources, direct unob bal, EOY	98	98	98	98

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board
 Budget Bureau: Railroad Retirement Board
 Budget Account: Federal Payments to Railroad Retirement Accounts
 Treasury Account: Federal Payments to Railroad Retirement Accounts
 Budget Account Id: 446-00-0113 Treasury Account Id: 60- -08/09-0113
 FACTS II User: Daniel A. Pesola / (312) 751-4529 / daniel.pesola@rrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	96	96	96	96
1050	Unob Bal: Unobligated balance (total)		=====		
		96	96	96	96
1910	Total budgetary resources (disc. and mand.)		=====		
		96	96	96	96

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	96	96	96	96
2490	Unob Bal: end of year		=====		
		96	96	96	96
2500	Total budgetary resources		=====		
		96	96	96	96
2501	Memo: Budgetary resources, subj to apportionment	96	96	96	96
2503	Memo: Budgetary resources, direct unob bal, EOY	96	96	96	96

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board
 Budget Bureau: Railroad Retirement Board
 Budget Account: Federal Payments to Railroad Retirement Accounts
 Treasury Account: Federal Payments to Railroad Retirement Accounts
 Budget Account Id: 446-00-0113 Treasury Account Id: 60- -07/08-0113
 FACTS II User: Daniel A. Pesola / (312) 751-4529 / daniel.pesola@rrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	77	77	77	77
1050	Unob Bal: Unobligated balance (total)		=====		
		77	77	77	77
1910	Total budgetary resources (disc. and mand.)		=====		
		77	77	77	77
Status of Budgetary Resources					
2002	All Programs	0	0	0	77
2004	Direct obligations incurred (total)		=====		
		0	0	0	77
2403	Unob Bal: Unapportioned: Other	77	77	77	0
2490	Unob Bal: end of year		=====		
		77	77	77	0
2500	Total budgetary resources		=====		
		77	77	77	77
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	77
2501	Memo: Budgetary resources, subj to apportionment	77	77	77	0
	Sub-Total, 2501	77	77	77	77
2503	Memo: Budgetary resources, direct unob bal, EOY	77	77	77	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Federal Payments to Railroad Retirement Accounts
Treasury Account: Federal Payments to Railroad Retirement Accounts
Budget Account Id: 446-00-0113 Treasury Account Id: 60- -07/08-0113
FACTS II User: Daniel A. Pesola / (312) 751-4529 / daniel.pesola@rrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	77
3020	Ob Bal: Outlays (gross)	0	0	0	-77
<u>BA & O, Net</u>					
4101	Mand: Outlays from balances	0	0	0	77
4110	Mand: Total outlays, gross	0	0	0	77
4170	Mand: Outlays, net		=====		
		0	0	0	77
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	77

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board
 Budget Bureau: Railroad Retirement Board
 Budget Account: Account Total, Federal Payments to Railroad Retirement Accounts
 Treasury Account:
 Budget Account Id: 446-00-0113 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	24,889	24,889	24,889	24,889
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		24,889	24,889	24,889	24,889
1200	BA: Mand: Appropriation	213,736	378,736	509,886	638,886
1250	BA: Mand: Anticipated appropriation	420,936	255,936	129,000	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		634,672	634,672	638,886	638,886
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		634,672	634,672	638,886	638,886
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		659,562	659,562	663,776	663,776

Status of Budgetary Resources

2004	Direct obligations incurred (total)	222,127	387,069	518,078	647,166
2201	Unob Bal: Apportioned: Avail in the current period	436,809	271,867	145,072	16,211
2403	Unob Bal: Unapportioned: Other	626	626	626	399
2490	Unob Bal: end of year	=====	=====	=====	=====
		437,435	272,493	145,698	16,610
2500	Total budgetary resources	=====	=====	=====	=====
		659,562	659,562	663,776	663,776
2501	Memo: Budgetary resources, subj to apportionment	659,562	659,562	663,776	663,776
2503	Memo: Budgetary resources, direct unob bal, EOY	437,435	272,493	145,698	16,610

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board
 Budget Bureau: Railroad Retirement Board
 Budget Account: Account Total, Federal Payments to Railroad Retirement Accounts
 Treasury Account:
 Budget Account Id: 446-00-0113 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	222,127	387,069	518,078	647,089
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	77
3020	Ob Bal: Outlays (gross)	-222,127	-387,069	-518,078	-647,166
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		634,672	634,672	638,886	638,886
4100	Mand: Outlays from new authority	222,114	387,047	518,047	647,047
4101	Mand: Outlays from balances	13	21	30	119
4110	Mand: Total outlays, gross	222,127	387,069	518,078	647,166
4160	Mand: Budget authority, net	=====	=====	=====	=====
		634,672	634,672	638,886	638,886
4170	Mand: Outlays, net	=====	=====	=====	=====
		222,127	387,069	518,078	647,166
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		634,672	634,672	638,886	638,886
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		222,127	387,069	518,078	647,166

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board
 Budget Bureau: Railroad Retirement Board
 Budget Account: Administrative Expenses, Railroad Unemployment Insurance Extende
 Treasury Account: Administrative Expenses, Railroad Unemployment Insurance Extende
 Budget Account Id: 446-00-0118 Treasury Account Id: 60- - /X -0118
 FACTS II User: Angela Chan-ng / (312) 751-4369 / angela.chan-ng@rrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	250	250	250
1160	BA: Disc: Appropriation (total)		=====		
		0	250	250	250
1900	Budget authority total (disc. and mand.)		=====		
		0	250	250	250
1910	Total budgetary resources (disc. and mand.)		=====		
		0	250	250	250
Status of Budgetary Resources					
2002	All Programs	0	250	250	250
2004	Direct obligations incurred (total)		=====		
		0	250	250	250
2500	Total budgetary resources		=====		
		0	250	250	250
2501	Memo: Budgetary resources, subj to apportionment	0	250	250	250
Change in Obl Bal					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	250	250	250
3020	Ob Bal: Outlays (gross)	0	-250	-250	-250

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board
 Budget Bureau: Railroad Retirement Board
 Budget Account: Administrative Expenses, Railroad Unemployment Insurance Extende
 Treasury Account: Administrative Expenses, Railroad Unemployment Insurance Extende
 Budget Account Id: 446-00-0118 Treasury Account Id: 60- - /X -0118
 FACTS II User: Angela Chan-ng / (312) 751-4369 / angela.chan-ng@rrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	0	===== 250	250	250
4010	Disc: Outlays from new authority	0	250	250	250
4020	Disc: Total outlays, gross	0	===== 250	250	250
4070	Disc: Budget authority, net	0	===== 250	250	250
4080	Disc: Outlays, net	0	===== 250	250	250
4180	Budget authority, net (disc. and mand.)	0	===== 250	250	250
4190	Outlays, net (disc. and mand.)	0	===== 250	250	250

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board
 Budget Bureau: Railroad Retirement Board
 Budget Account: Account Total, Administrative Expenses, Railroad Unemployment In
 Treasury Account:
 Budget Account Id: 446-00-0118 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	250	250	250
1160	BA: Disc: Appropriation (total)	0	=====	250	250
1900	Budget authority total (disc. and mand.)	0	=====	250	250
1910	Total budgetary resources (disc. and mand.)	0	=====	250	250

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	250	250	250
2500	Total budgetary resources	0	=====	250	250
2501	Memo: Budgetary resources, subj to apportionment	0	250	250	250

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	0	250	250	250
3020	Ob Bal: Outlays (gross)	0	-250	-250	-250

BA & O, Net

4000	Disc: Budget authority, gross	0	=====	250	250
4010	Disc: Outlays from new authority	0	250	250	250
4020	Disc: Total outlays, gross	0	=====	250	250
4070	Disc: Budget authority, net	0	=====	250	250
4080	Disc: Outlays, net	0	=====	250	250

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Account Total, Administrative Expenses, Railroad Unemployment In
Treasury Account:
Budget Account Id: 446-00-0118 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	0	==== 250	250	250
4190	Outlays, net (disc. and mand.)	0	==== 250	250	250

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Economic Recovery Payments
Treasury Account: Economic Recovery Payments
Budget Account Id: 446-00-0115 Treasury Account Id: 60- -09/11-0115
FACTS II User: Angela Chan-ng / (312) 751-4369 / angela.chan-ng@rrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
<u>1000</u>	<u>Unob Bal: Brought forward, October 1</u>	<u>5,030</u>	<u>5,030</u>	<u>5,030</u>	<u>5,030</u>
<u>1050</u>	<u>Unob Bal: Unobligated balance (total)</u>	<u>=====</u>	<u>=====</u>	<u>=====</u>	<u>=====</u>
		<u>5,030</u>	<u>5,030</u>	<u>5,030</u>	<u>5,030</u>
<u>1910</u>	<u>Total budgetary resources (disc. and mand.)</u>	<u>=====</u>	<u>=====</u>	<u>=====</u>	<u>=====</u>
		<u>5,030</u>	<u>5,030</u>	<u>5,030</u>	<u>5,030</u>

Status of Budgetary Resources

<u>2403</u>	<u>Unob Bal: Unapportioned: Other</u>	<u>5,030</u>	<u>5,030</u>	<u>5,030</u>	<u>5,030</u>
<u>2490</u>	<u>Unob Bal: end of year</u>	<u>=====</u>	<u>=====</u>	<u>=====</u>	<u>=====</u>
		<u>5,030</u>	<u>5,030</u>	<u>5,030</u>	<u>5,030</u>
<u>2500</u>	<u>Total budgetary resources</u>	<u>=====</u>	<u>=====</u>	<u>=====</u>	<u>=====</u>
		<u>5,030</u>	<u>5,030</u>	<u>5,030</u>	<u>5,030</u>
<u>2501</u>	<u>Memo: Budgetary resources, subj to apportionment</u>	<u>5,030</u>	<u>5,030</u>	<u>5,030</u>	<u>5,030</u>
<u>2503</u>	<u>Memo: Budgetary resources, direct unob bal, EOY</u>	<u>5,030</u>	<u>5,030</u>	<u>5,030</u>	<u>5,030</u>

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board
 Budget Bureau: Railroad Retirement Board
 Budget Account: Account Total, Economic Recovery Payments
 Treasury Account:
 Budget Account Id: 446-00-0115 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	5,030	5,030	5,030	5,030
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,030	5,030	5,030	5,030
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,030	5,030	5,030	5,030

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	5,030	5,030	5,030	5,030
2490	Unob Bal: end of year	=====	=====	=====	=====
		5,030	5,030	5,030	5,030
2500	Total budgetary resources	=====	=====	=====	=====
		5,030	5,030	5,030	5,030
2501	Memo: Budgetary resources, subj to apportionment	5,030	5,030	5,030	5,030
2503	Memo: Budgetary resources, direct unob bal, EOY	5,030	5,030	5,030	5,030

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board
 Budget Bureau: Railroad Retirement Board
 Budget Account: Railroad Unemployment Insurance Extended Benefit Payments
 Treasury Account: Railroad Unemployment Insurance Extended Benefit Payments
 Budget Account Id: 446-00-0117 Treasury Account Id: 60- - /X -0117
 FACTS II User: Angela Chan-ng / (312) 751-4369 / angela.chan-ng@rrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	139,960	139,960	139,960	139,960
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		139,960	139,960	139,960	139,960
1800	BA: Mand: Spending auth: Collected	9	35	48	53
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	0	0	3
1850	BA: Mand: Spending auth: Total		=====		
		9	35	48	56
1900	Budget authority total (disc. and mand.)		=====		
		9	35	48	56
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		139,969	139,996	140,008	140,017

Status of Budgetary Resources

2002	All Programs	582	2,657	5,391	7,091
2004	Direct obligations incurred (total)		=====	=====	=====
		582	2,657	5,391	7,091
2201	Unob Bal: Apportioned: Avail in the current period	138,564	136,489	133,755	132,917
2403	Unob Bal: Unapportioned: Other	823	850	862	9
2490	Unob Bal: end of year	=====	=====	=====	=====
		139,388	137,338	134,617	132,926
2500	Total budgetary resources	=====	=====	=====	=====
		139,969	139,996	140,008	140,017
2501	Memo: Budgetary resources, subj to apportionment	139,388	137,338	134,617	132,926
2501	Memo: Budgetary resources, subj to apportionment	582	2,657	5,391	7,091
	Sub-Total, 2501	139,970	139,995	140,008	140,017
2503	Memo: Budgetary resources, direct unob bal, EOY	139,388	137,338	134,617	132,926

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board
 Budget Bureau: Railroad Retirement Board
 Budget Account: Railroad Unemployment Insurance Extended Benefit Payments
 Treasury Account: Railroad Unemployment Insurance Extended Benefit Payments
 Budget Account Id: 446-00-0117 Treasury Account Id: 60- - /X -0117
 FACTS II User: Angela Chan-ng / (312) 751-4369 / angela.chan-ng@rrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	582	2,657	5,391	7,091
3020	Ob Bal: Outlays (gross)	-590	-2,650	-5,373	-7,091
3050	Ob Bal: EOY: Unpaid obligations	-8	7	18	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	3	3	3	3
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	0	-3
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	3	3	3	0
3100	Obligated balance, start of year		=====		
		3	3	3	3
3200	Obligated balance, end of year		=====		
		-5	10	21	0
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross		=====		
		9	35	48	56
4100	Mand: Outlays from new authority	590	2,650	5,373	7,091
4110	Mand: Total outlays, gross	590	2,650	5,373	7,091
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-9	-35	-48	-53
4130	Mand: Offsets against gross BA and outlays (total)		=====	=====	=====
		-9	-35	-48	-53
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	0	-3
4150	Mand: Additional offsets against BA only (total)		=====		=====
		0	0	0	-3
4170	Mand: Outlays, net		=====	=====	=====
		581	2,615	5,326	7,038
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		581	2,615	5,326	7,038

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board
 Budget Bureau: Railroad Retirement Board
 Budget Account: Account Total, Railroad Unemployment Insurance Extended Benefit
 Treasury Account:
 Budget Account Id: 446-00-0117 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	139,960	139,960	139,960	139,960
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		139,960	139,960	139,960	139,960
1800	BA: Mand: Spending auth: Collected	9	35	48	53
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	0	0	3
1850	BA: Mand: Spending auth: Total		=====		
		9	35	48	56
1900	Budget authority total (disc. and mand.)		=====		
		9	35	48	56
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		139,969	139,996	140,008	140,017

Status of Budgetary Resources

2004	Direct obligations incurred (total)	582	2,657	5,391	7,091
2201	Unob Bal: Apportioned: Avail in the current period	138,564	136,489	133,755	132,917
2403	Unob Bal: Unapportioned: Other	823	850	862	9
2490	Unob Bal: end of year	=====	=====	=====	=====
		139,388	137,338	134,617	132,926
2500	Total budgetary resources	=====	=====	=====	=====
		139,969	139,996	140,008	140,017
2501	Memo: Budgetary resources, subj to apportionment	139,969	139,996	140,008	140,017
2503	Memo: Budgetary resources, direct unob bal, EOY	139,388	137,338	134,617	132,926

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board
 Budget Bureau: Railroad Retirement Board
 Budget Account: Account Total, Railroad Unemployment Insurance Extended Benefit
 Treasury Account:
 Budget Account Id: 446-00-0117 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	582	2,657	5,391	7,091
3020	Ob Bal: Outlays (gross)	-590	-2,650	-5,373	-7,091
3050	Ob Bal: EOY: Unpaid obligations	-8	7	18	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	3	3	3	3
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	0	-3
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	3	3	3	0
3100	Obligated balance, start of year		=====		
		3	3	3	3
3200	Obligated balance, end of year		=====		
		-5	10	21	0

BA & O, Net

4090	Mand: Budget authority, gross		=====		
		9	35	48	56
4100	Mand: Outlays from new authority	590	2,650	5,373	7,091
4110	Mand: Total outlays, gross	590	2,650	5,373	7,091
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-9	-35	-48	-53
4130	Mand: Offsets against gross BA and outlays (total)		=====	=====	=====
		-9	-35	-48	-53
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	0	-3
4150	Mand: Additional offsets against BA only (total)		=====		=====
		0	0	0	-3
4170	Mand: Outlays, net		=====	=====	=====
		581	2,615	5,326	7,038
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		581	2,615	5,326	7,038

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board
 Budget Bureau: Railroad Retirement Board
 Budget Account: Railroad Unemployment Insurance Extended Benefit Payments, Recov
 Treasury Account: Railroad Unemployment Insurance Extended Benefit Payments, Recov
 Budget Account Id: 446-00-0114 Treasury Account Id: 60- - /X -0114
 FACTS II User: Angela Chan-ng / (312) 751-4369 / angela.chan-ng@rrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	9,142	9,142	9,142	9,142
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		9,142	9,142	9,142	9,142
1800	BA: Mand: Spending auth: Collected	3	8	12	15
1850	BA: Mand: Spending auth: Total		=====		
		3	8	12	15
1900	Budget authority total (disc. and mand.)		=====		
		3	8	12	15
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		9,145	9,150	9,153	9,156

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	9,153
2403	Unob Bal: Unapportioned: Other	9,145	9,150	9,153	3
2490	Unob Bal: end of year	=====	=====	=====	=====
		9,145	9,150	9,153	9,156
2500	Total budgetary resources	=====	=====	=====	=====
		9,145	9,150	9,153	9,156
2501	Memo: Budgetary resources, subj to apportionment	9,145	9,150	9,153	9,156
2503	Memo: Budgetary resources, direct unob bal, EOY	9,145	9,150	9,153	9,156

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board
 Budget Bureau: Railroad Retirement Board
 Budget Account: Railroad Unemployment Insurance Extended Benefit Payments, Recov
 Treasury Account: Railroad Unemployment Insurance Extended Benefit Payments, Recov
 Budget Account Id: 446-00-0114 Treasury Account Id: 60- - /X -0114
 FACTS II User: Angela Chan-ng / (312) 751-4369 / angela.chan-ng@rrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	75	75	75	75
3020	Ob Bal: Outlays (gross)	17	47	73	87
3050	Ob Bal: EOY: Unpaid obligations	92	122	148	162
3100	Obligated balance, start of year		=====		
		75	75	75	75
3200	Obligated balance, end of year		=====		
		92	122	148	162

BA & O, Net

4090	Mand: Budget authority, gross		=====		
		3	8	12	15
4101	Mand: Outlays from balances	-17	-47	-73	-87
4110	Mand: Total outlays, gross	-17	-47	-73	-87
4123	Mand: Offsets, BA and OL: Collections, nonFed srce	-3	-8	-12	-15
4130	Mand: Offsets against gross BA and outlays (total)		=====		
		-3	-8	-12	-15
4170	Mand: Outlays, net		=====		
		-20	-55	-85	-102
4190	Outlays, net (disc. and mand.)		=====		
		-20	-55	-85	-102

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board
 Budget Bureau: Railroad Retirement Board
 Budget Account: Account Total, Railroad Unemployment Insurance Extended Benefit
 Treasury Account:
 Budget Account Id: 446-00-0114 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	9,142	9,142	9,142	9,142
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		9,142	9,142	9,142	9,142
1800	BA: Mand: Spending auth: Collected	3	8	12	15
1850	BA: Mand: Spending auth: Total		=====		
		3	8	12	15
1900	Budget authority total (disc. and mand.)		=====		
		3	8	12	15
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		9,145	9,150	9,153	9,156

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	9,153
2403	Unob Bal: Unapportioned: Other	9,145	9,150	9,153	3
2490	Unob Bal: end of year	=====	=====	=====	=====
		9,145	9,150	9,153	9,156
2500	Total budgetary resources	=====	=====	=====	=====
		9,145	9,150	9,153	9,156
2501	Memo: Budgetary resources, subj to apportionment	9,145	9,150	9,153	9,156
2503	Memo: Budgetary resources, direct unob bal, EOY	9,145	9,150	9,153	9,156

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board
 Budget Bureau: Railroad Retirement Board
 Budget Account: Account Total, Railroad Unemployment Insurance Extended Benefit
 Treasury Account:
 Budget Account Id: 446-00-0114 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	75	75	75	75
3020	Ob Bal: Outlays (gross)	17	47	73	87
3050	Ob Bal: EOY: Unpaid obligations	92	122	148	162
3100	Obligated balance, start of year		=====		
		75	75	75	75
3200	Obligated balance, end of year		=====		
		92	122	148	162

BA & O, Net

4090	Mand: Budget authority, gross		=====		
		3	8	12	15
4101	Mand: Outlays from balances	-17	-47	-73	-87
4110	Mand: Total outlays, gross	-17	-47	-73	-87
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-3	-8	-12	-15
4130	Mand: Offsets against gross BA and outlays (total)		=====		
		-3	-8	-12	-15
4170	Mand: Outlays, net		=====		
		-20	-55	-85	-102
4190	Outlays, net (disc. and mand.)		=====		
		-20	-55	-85	-102

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board
 Budget Bureau: Railroad Retirement Board
 Budget Account: Railroad Unemployment Insurance Trust Fund
 Treasury Account: Railroad Unemployment Insurance Trust Fund
 Budget Account Id: 446-00-8051 Treasury Account Id: 60- - /X -8051
 FACTS II User: (312) 751-4320 / steven.sica@rrrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1101	BA: Disc: Appropriation (special or trust fund)	6,545	0	9,435	16,258
1132	BA: Disc: Appropriations temporarily reduced	0	0	-798	-798
1134	BA: Disc: Appropriations precluded from obligation	-11,809	0	-561	0
1150	BA: Disc: Anticipated appropriation	9,125	0	7,588	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		3,862	0	15,664	15,460
1201	BA: Mand: Appropriation (special or trust fund)	40,520	94,342	90,167	95,089
1203	BA: Mand: Appropriation (previously unavailable)	108,599	108,963	93,195	103,364
1232	BA: Mand: New\Unob bal of approps temp reduced	0	0	-5,049	-5,049
1234	BA: Mand: Appropriations precluded from obligation	0	0	0	-109,027
1235	BA: Mand: Approps: Cap trans to general fund	-92,151	-104,324	-92,151	0
1250	BA: Mand: Anticipated appropriation	57,633	19,481	5,087	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		114,600	118,462	91,248	84,377
1800	BA: Mand: Spending auth: Collected	4,535	9,821	14,793	19,405
1823	BA: Mand: Spending auth: New\Unob bal temp reduced	0	0	-1,020	-1,020
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	16,065	10,779	7,910	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		20,600	20,600	21,683	18,385
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		139,062	139,062	128,595	118,222
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		139,062	139,062	128,595	118,222

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board
 Budget Bureau: Railroad Retirement Board
 Budget Account: Railroad Unemployment Insurance Trust Fund
 Treasury Account: Railroad Unemployment Insurance Trust Fund
 Budget Account Id: 446-00-8051 Treasury Account Id: 60- - /X -8051
 FACTS II User: (312) 751-4320 / steven.sica@rrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2002	All Programs	33,454	66,550	92,352	118,397
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		33,454	66,550	92,352	118,397
2201	Unob Bal: Apportioned: Avail in the current period	105,608	72,512	36,243	0
2403	Unob Bal: Unapportioned: Other	0	0	0	-175
2490	Unob Bal: end of year	=====	=====	=====	
		105,608	72,512	36,243	-175
2500	Total budgetary resources	=====	=====	=====	=====
		139,062	139,062	128,595	118,222
2501	Memo: Budgetary resources, subj to apportionment	105,608	72,512	36,243	-175
2501	Memo: Budgetary resources, subj to apportionment	33,454	66,550	92,352	118,397
	Sub-Total, 2501	139,062	139,062	128,595	118,222
2503	Memo: Budgetary resources, direct unob bal, EOY	105,608	72,512	36,243	-175
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,621	3,621	3,621	3,621
3010	Ob Bal: Obligations incurred: Unexpired accounts	33,454	66,550	92,352	118,397
3020	Ob Bal: Outlays (gross)	-32,490	-66,387	-88,137	-118,167
3050	Ob Bal: EOY: Unpaid obligations	4,585	3,785	7,835	3,851
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,621	3,621	3,621	3,621
3200	Obligated balance, end of year	=====	=====	=====	=====
		4,585	3,785	7,835	3,851

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board
 Budget Bureau: Railroad Retirement Board
 Budget Account: Railroad Unemployment Insurance Trust Fund
 Treasury Account: Railroad Unemployment Insurance Trust Fund
 Budget Account Id: 446-00-8051 Treasury Account Id: 60- - /X -8051
 FACTS II User: (312) 751-4320 / steven.sica@rrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		3,862	0	15,664	15,460
4010 Disc:	Outlays from new authority	3,453	0	9,753	14,682
4011 Disc:	Outlays from balances	0	0	0	982
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		3,453	0	9,753	15,664
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		3,862	0	15,664	15,460
4080,Disc:	Outlays, net	=====	=====	=====	=====
		3,453	0	9,753	15,664
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		135,200	139,062	112,931	102,762
4100 Mand:	Outlays from new authority	29,036	66,387	78,384	102,504
4110 Mand:	Total outlays, gross	29,036	66,387	78,384	102,504
4123 Mand:	Offsets, BA and OL: Collections, nonFed srcs	-4,535	-9,821	-14,793	-19,405
4130,Mand:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-4,535	-9,821	-14,793	-19,405
4143 Mand:	Offsets, BA only: Antic offsetting collect	-16,065	-10,779	-7,910	0
4150,Mand:	Additional offsets against BA only (total)	=====	=====	=====	=====
		-16,065	-10,779	-7,910	0
4160,Mand:	Budget authority, net	=====	=====	=====	=====
		114,600	118,462	90,228	83,357
4170,Mand:	Outlays, net	=====	=====	=====	=====
		24,501	56,565	63,591	83,099
4180,Budget	authority, net (disc. and mand.)	=====	=====	=====	=====
		118,462	118,462	105,892	98,817

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Railroad Unemployment Insurance Trust Fund
Treasury Account: Railroad Unemployment Insurance Trust Fund
Budget Account Id: 446-00-8051 Treasury Account Id: 60- - /X -8051
FACTS II User: (312) 751-4320 / steven.sica@rrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		27,955	56,565	73,344	98,762

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board
 Budget Bureau: Railroad Retirement Board
 Budget Account: Account Total, Railroad Unemployment Insurance Trust Fund
 Treasury Account:
 Budget Account Id: 446-00-8051 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1101 BA: Disc: Appropriation (special or trust fund)		6,545	0	9,435	16,258
1132 BA: Disc: Appropriations temporarily reduced		0	0	-798	-798
1134 BA: Disc: Appropriations precluded from obligation		-11,809	0	-561	0
1150 BA: Disc: Anticipated appropriation		9,125	0	7,588	0
1160,BA: Disc: Appropriation (total)		=====	=====	=====	=====
		3,862	0	15,664	15,460
1201 BA: Mand: Appropriation (special or trust fund)		40,520	94,342	90,167	95,089
1203 BA: Mand: Appropriation (previously unavailable)		108,599	108,963	93,195	103,364
1232 BA: Mand: New\Unob bal of approps temp reduced		0	0	-5,049	-5,049
1234 BA: Mand: Appropriations precluded from obligation		0	0	0	-109,027
1235 BA: Mand: Approps: Cap trans to general fund		-92,151	-104,324	-92,151	0
1250 BA: Mand: Anticipated appropriation		57,633	19,481	5,087	0
1260,BA: Mand: Appropriations (total)		=====	=====	=====	=====
		114,600	118,462	91,248	84,377
1800 BA: Mand: Spending auth: Collected		4,535	9,821	14,793	19,405
1823 BA: Mand: Spending auth: New\Unob bal temp reduced		0	0	-1,020	-1,020
1840 BA: Mand: Spending auth: Antic colls, reimbs, other		16,065	10,779	7,910	0
1850,BA: Mand: Spending auth: Total		=====	=====	=====	=====
		20,600	20,600	21,683	18,385
1900,Budget authority total (disc. and mand.)		=====	=====	=====	=====
		139,062	139,062	128,595	118,222
1910,Total budgetary resources (disc. and mand.)		=====	=====	=====	=====
		139,062	139,062	128,595	118,222

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board
 Budget Bureau: Railroad Retirement Board
 Budget Account: Account Total, Railroad Unemployment Insurance Trust Fund
 Treasury Account:
 Budget Account Id: 446-00-8051 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	33,454	66,550	92,352	118,397
2201	Unob Bal: Apportioned: Avail in the current period	105,608	72,512	36,243	0
2403	Unob Bal: Unapportioned: Other	0	0	0	-175
2490	Unob Bal: end of year	=====	=====	=====	=====
		105,608	72,512	36,243	-175
2500	Total budgetary resources	=====	=====	=====	=====
		139,062	139,062	128,595	118,222
2501	Memo: Budgetary resources, subj to apportionment	139,062	139,062	128,595	118,222
2503	Memo: Budgetary resources, direct unob bal, EOY	105,608	72,512	36,243	-175
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,621	3,621	3,621	3,621
3010	Ob Bal: Obligations incurred: Unexpired accounts	33,454	66,550	92,352	118,397
3020	Ob Bal: Outlays (gross)	-32,490	-66,387	-88,137	-118,167
3050	Ob Bal: EOY: Unpaid obligations	4,585	3,785	7,835	3,851
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,621	3,621	3,621	3,621
3200	Obligated balance, end of year	=====	=====	=====	=====
		4,585	3,785	7,835	3,851

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board
 Budget Bureau: Railroad Retirement Board
 Budget Account: Account Total, Railroad Unemployment Insurance Trust Fund
 Treasury Account:
 Budget Account Id: 446-00-8051 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		3,862	0	15,664	15,460
4010	Disc: Outlays from new authority	3,453	0	9,753	14,682
4011	Disc: Outlays from balances	0	0	0	982
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,453	0	9,753	15,664
4070	Disc: Budget authority, net	=====	=====	=====	=====
		3,862	0	15,664	15,460
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,453	0	9,753	15,664
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		135,200	139,062	112,931	102,762
4100	Mand: Outlays from new authority	29,036	66,387	78,384	102,504
4110	Mand: Total outlays, gross	29,036	66,387	78,384	102,504
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-4,535	-9,821	-14,793	-19,405
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-4,535	-9,821	-14,793	-19,405
4143	Mand: Offsets, BA only: Antic offsetting collect	-16,065	-10,779	-7,910	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-16,065	-10,779	-7,910	0
4160	Mand: Budget authority, net	=====	=====	=====	=====
		114,600	118,462	90,228	83,357
4170	Mand: Outlays, net	=====	=====	=====	=====
		24,501	56,565	63,591	83,099
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		118,462	118,462	105,892	98,817
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		27,955	56,565	73,344	98,762

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board
 Budget Bureau: Railroad Retirement Board
 Budget Account: Rail Industry Pension Fund
 Treasury Account: Rail Industry Pension Fund
 Budget Account Id: 446-00-8011 Treasury Account Id: 60- - /X -8011
 FACTS II User: Ralph E. Brandt / (312) 751-4335 / brandre@rrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1011	Unob Bal: Transferred from other accounts	0	0	0	458
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	458
1101	BA: Disc: Appropriation (special or trust fund)	15,841	32,028	45,411	71,451
1132	BA: Disc: Appropriations temporarily reduced	0	0	-143	-143
1150	BA: Disc: Anticipated appropriation	0	0	26,040	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		15,841	32,028	71,308	71,308
1201	BA: Mand: Appropriation (special or trust fund)	932,694	2,316,425	3,474,562	4,865,814
1203	BA: Mand: Appropriation (previously unavailable)	44,576	44,576	44,576	44,576
1234	BA: Mand: Appropriations precluded from obligation	0	0	0	-156,182
1235	BA: Mand: Approps: Cap trans to general fund	-20,978	-20,978	-20,978	0
1250	BA: Mand: Anticipated appropriation	3,980,064	2,580,147	1,481,430	0
1251	BA: Mand: Appropriations:Antic nonexpend trans net	-5,000	-5,000	0	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		4,931,357	4,915,170	4,979,590	4,754,209
1800	BA: Mand: Spending auth: Collected	44	128	221	895
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	0	0	-23
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	658	574	1,152	0
1850	BA: Mand: Spending auth: Total		=====	=====	
		702	702	1,372	872
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		4,947,900	4,947,900	5,052,270	4,826,389
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,947,900	4,947,900	5,052,270	4,826,847

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board
 Budget Bureau: Railroad Retirement Board
 Budget Account: Rail Industry Pension Fund
 Treasury Account: Rail Industry Pension Fund
 Budget Account Id: 446-00-8011 Treasury Account Id: 60- - /X -8011
 FACTS II User: Ralph E. Brandt / (312) 751-4335 / brandre@rrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2002	All Programs	1,228,067	2,468,091	3,750,581	4,826,847
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,228,067	2,468,091	3,750,581	4,826,847
2201	Unob Bal: Apportioned: Avail in the current period	3,719,833	2,479,809	1,301,689	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,719,833	2,479,809	1,301,689	0
2500	Total budgetary resources	=====	=====	=====	=====
		4,947,900	4,947,900	5,052,270	4,826,847
2501	Memo: Budgetary resources, subj to apportionment	3,719,833	2,479,809	1,301,689	0
2501	Memo: Budgetary resources, subj to apportionment	1,228,067	2,468,091	3,750,581	4,826,847
	Sub-Total, 2501	4,947,900	4,947,900	5,052,270	4,826,847
2503	Memo: Budgetary resources, direct unob bal, EOY	3,719,833	2,479,809	1,301,689	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	396,674	396,674	396,674	396,674
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,228,067	2,468,091	3,750,581	4,826,847
3020	Ob Bal: Outlays (gross)	-1,229,848	-2,469,982	-3,717,042	-4,848,652
3050	Ob Bal: EOY: Unpaid obligations	394,893	394,782	430,212	374,869
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-23	-23	-23	-23
3061	Ob Bal: SOY: Adj, uncoll cust paymt brought forwd	0	23	23	23
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	0	0	23
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-23	0	0	23
3100	Obligated balance, start of year	=====	=====	=====	=====
		396,650	396,674	396,674	396,674
3200	Obligated balance, end of year	=====	=====	=====	=====
		394,869	394,782	430,212	374,892

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board
 Budget Bureau: Railroad Retirement Board
 Budget Account: Rail Industry Pension Fund
 Treasury Account: Rail Industry Pension Fund
 Budget Account Id: 446-00-8011 Treasury Account Id: 60- - /X -8011
 FACTS II User: Ralph E. Brandt / (312) 751-4335 / brandre@rrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		15,841	32,028	71,308	71,308
4010 Disc:	Outlays from new authority	15,841	32,028	45,411	71,308
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		15,841	32,028	45,411	71,308
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		15,841	32,028	71,308	71,308
4080,Disc:	Outlays, net	=====	=====	=====	=====
		15,841	32,028	45,411	71,308
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		4,932,059	4,915,872	4,980,962	4,755,081
4100 Mand:	Outlays from new authority	1,214,007	2,437,954	3,671,631	4,777,344
4110 Mand:	Total outlays, gross	1,214,007	2,437,954	3,671,631	4,777,344
4120 Mand:	Offsets, BA and OL: Collections fm Fed srcs	-5	-9	-12	-625
4123 Mand:	Offsets, BA and OL: Collections, nonFed srcs	-39	-120	-209	-271
4130,Mand:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-44	-128	-221	-895
4140 Mand:	Offset, BA: Chng in uncol pay, Fed src, unex	0	0	0	23
4143 Mand:	Offsets, BA only: Antic offsetting collect	-658	-574	-1,152	0
4150,Mand:	Additional offsets against BA only (total)	=====	=====	=====	=====
		-658	-574	-1,152	23
4160,Mand:	Budget authority, net	=====	=====	=====	=====
		4,931,357	4,915,170	4,979,590	4,754,209
4170,Mand:	Outlays, net	=====	=====	=====	=====
		1,213,963	2,437,826	3,671,411	4,776,448
4180,Budget	authority, net (disc. and mand.)	=====	=====	=====	=====
		4,947,198	4,947,198	5,050,898	4,825,517
4190,Outlays,	net (disc. and mand.)	=====	=====	=====	=====
		1,229,804	2,469,854	3,716,822	4,847,757

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Rail Industry Pension Fund
Treasury Account: Rail Industry Pension Fund
Budget Account Id: 446-00-8011 Treasury Account Id: 60- - /X -8011
FACTS II User: Ralph E. Brandt / (312) 751-4335 / brandre@rrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board
 Budget Bureau: Railroad Retirement Board
 Budget Account: Account Total, Rail Industry Pension Fund
 Treasury Account:
 Budget Account Id: 446-00-8011 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1011	Unob Bal: Transferred from other accounts	0	0	0	458
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	458
1101	BA: Disc: Appropriation (special or trust fund)	15,841	32,028	45,411	71,451
1132	BA: Disc: Appropriations temporarily reduced	0	0	-143	-143
1150	BA: Disc: Anticipated appropriation	0	0	26,040	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		15,841	32,028	71,308	71,308
1201	BA: Mand: Appropriation (special or trust fund)	932,694	2,316,425	3,474,562	4,865,814
1203	BA: Mand: Appropriation (previously unavailable)	44,576	44,576	44,576	44,576
1234	BA: Mand: Appropriations precluded from obligation	0	0	0	-156,182
1235	BA: Mand: Approps: Cap trans to general fund	-20,978	-20,978	-20,978	0
1250	BA: Mand: Anticipated appropriation	3,980,064	2,580,147	1,481,430	0
1251	BA: Mand: Appropriations:Antic nonexpend trans net	-5,000	-5,000	0	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		4,931,357	4,915,170	4,979,590	4,754,209
1800	BA: Mand: Spending auth: Collected	44	128	221	895
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	0	0	-23
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	658	574	1,152	0
1850	BA: Mand: Spending auth: Total		=====	=====	
		702	702	1,372	872
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		4,947,900	4,947,900	5,052,270	4,826,389
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,947,900	4,947,900	5,052,270	4,826,847

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board
 Budget Bureau: Railroad Retirement Board
 Budget Account: Account Total, Rail Industry Pension Fund
 Treasury Account:
 Budget Account Id: 446-00-8011 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	1,228,067	2,468,091	3,750,581	4,826,847
2201	Unob Bal: Apportioned: Avail in the current period	3,719,833	2,479,809	1,301,689	0
2490	Unob Bal: end of year	=====	=====	=====	0
		3,719,833	2,479,809	1,301,689	0
2500	Total budgetary resources	=====	=====	=====	=====
		4,947,900	4,947,900	5,052,270	4,826,847
2501	Memo: Budgetary resources, subj to apportionment	4,947,900	4,947,900	5,052,270	4,826,847
2503	Memo: Budgetary resources, direct unob bal, EOY	3,719,833	2,479,809	1,301,689	0
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	396,674	396,674	396,674	396,674
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,228,067	2,468,091	3,750,581	4,826,847
3020	Ob Bal: Outlays (gross)	-1,229,848	-2,469,982	-3,717,042	-4,848,652
3050	Ob Bal: EOY: Unpaid obligations	394,893	394,782	430,212	374,869
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-23	-23	-23	-23
3061	Ob Bal: SOY: Adj, uncoll cust paymt brought forwd	0	23	23	23
3070	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	0	0	0	23
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	-23	0	0	23
3100	Obligated balance, start of year	=====	=====	=====	=====
		396,650	396,674	396,674	396,674
3200	Obligated balance, end of year	=====	=====	=====	=====
		394,869	394,782	430,212	374,892

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board
 Budget Bureau: Railroad Retirement Board
 Budget Account: Account Total, Rail Industry Pension Fund
 Treasury Account:
 Budget Account Id: 446-00-8011 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		15,841	32,028	71,308	71,308
4010	Disc: Outlays from new authority	15,841	32,028	45,411	71,308
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		15,841	32,028	45,411	71,308
4070	Disc: Budget authority, net	=====	=====	=====	=====
		15,841	32,028	71,308	71,308
4080	Disc: Outlays, net	=====	=====	=====	=====
		15,841	32,028	45,411	71,308
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		4,932,059	4,915,872	4,980,962	4,755,081
4100	Mand: Outlays from new authority	1,214,007	2,437,954	3,671,631	4,777,344
4110	Mand: Total outlays, gross	1,214,007	2,437,954	3,671,631	4,777,344
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-5	-9	-12	-625
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-39	-120	-209	-271
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-44	-128	-221	-895
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	0	23
4143	Mand: Offsets, BA only: Antic offsetting collect	-658	-574	-1,152	0
4150	Mand: Additional offsets against BA only (total)	-658	=====	=====	23
			-574	-1,152	
4160	Mand: Budget authority, net	=====	=====	=====	=====
		4,931,357	4,915,170	4,979,590	4,754,209
4170	Mand: Outlays, net	=====	=====	=====	=====
		1,213,963	2,437,826	3,671,411	4,776,448
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		4,947,198	4,947,198	5,050,898	4,825,517
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,229,804	2,469,854	3,716,822	4,847,757

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Account Total, Rail Industry Pension Fund
Treasury Account:
Budget Account Id: 446-00-8011 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board
 Budget Bureau: Railroad Retirement Board
 Budget Account: Limitation on Administration
 Treasury Account: Limitation on Administration
 Budget Account Id: 446-00-8237 Treasury Account Id: 60- - /X -8237
 FACTS II User: Angela Chan-ng / (312) 751-4369 / angela.chan-ng@rrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	277	277	277	277
1011	Unob Bal: Transferred from other accounts	0	0	0	595
1040	Unob Bal: Antic nonexpenditure transfers (net)	0	0	569	0
1050	Unob Bal: Unobligated balance (total)		=====		
		277	277	847	872
1700	BA: Disc: Spending auth: Collected	0	250	250	250
1750	BA: Disc: Spending auth: Total		=====		
		0	250	250	250
1900	Budget authority total (disc. and mand.)		=====		
		0	250	250	250
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		277	527	1,097	1,122

Status of Budgetary Resources

2002	All Programs	34	34	39	1,049
2004	Direct obligations incurred (total)		=====		=====
		34	34	39	1,049
2201	Unob Bal: Apportioned: Avail in the current period	-34	216	461	-204
2403	Unob Bal: Unapportioned: Other	277	277	597	277
2490	Unob Bal: end of year		=====	=====	
		243	493	1,058	74
2500	Total budgetary resources		=====	=====	=====
		277	527	1,097	1,122
2501	Memo: Budgetary resources, subj to apportionment	243	493	1,058	74
2501	Memo: Budgetary resources, subj to apportionment	34	34	39	1,049
	Sub-Total, 2501	277	527	1,097	1,123
2503	Memo: Budgetary resources, direct unob bal, EOY	243	493	1,058	74

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board
 Budget Bureau: Railroad Retirement Board
 Budget Account: Limitation on Administration
 Treasury Account: Limitation on Administration
 Budget Account Id: 446-00-8237 Treasury Account Id: 60- - /X -8237
 FACTS II User: Angela Chan-ng / (312) 751-4369 / angela.chan-ng@rrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	6	6	6	6
3010	Ob Bal: Obligations incurred: Unexpired accounts	34	34	39	1,049
3020	Ob Bal: Outlays (gross)	-39	-39	-39	-1,052
3050	Ob Bal: EOY: Unpaid obligations	1	1	6	2
3100	Obligated balance, start of year		=====		
		6	6	6	6
3200	Obligated balance, end of year		=====		
		1	1	6	2

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	250	250	250
4010	Disc: Outlays from new authority	39	39	39	1,052
4020	Disc: Total outlays, gross		=====		=====
		39	39	39	1,052
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-250	-250	-250
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	-250	-250	-250
4080	Disc: Outlays, net		=====		
		39	-211	-211	802
4190	Outlays, net (disc. and mand.)		=====		
		39	-211	-211	802

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board
 Budget Bureau: Railroad Retirement Board
 Budget Account: Limitation on Administration
 Treasury Account: Limitation on Administration
 Budget Account Id: 446-00-8237 Treasury Account Id: 60- - /13-8237
 FACTS II User: Angela Chan-ng / (312) 751-4369 / angela.chan-ng@rrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1700	BA: Disc: Spending auth: Collected	27,002	57,222	87,339	131,331
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	39,335	1
1740	BA: Disc: Spending auth: Antic colls, reimb, other	31,111	3,488	2,310	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		58,113	60,710	128,983	131,332
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		58,113	60,710	128,983	131,332
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		58,113	60,710	128,983	131,332

Status of Budgetary Resources

2002	All Programs	27,332	49,606	78,513	108,627
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		27,332	49,606	78,513	108,627
2102	All Programs	2,502	7,722	17,939	22,597
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		2,502	7,722	17,939	22,597
2201	Unob Bal: Apportioned: Avail in the current period	28,279	3,285	32,532	109
2403	Unob Bal: Unapportioned: Other	0	97	0	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		28,279	3,382	32,532	109
2500	Total budgetary resources	=====	=====	=====	=====
		58,113	60,710	128,983	131,332
2501	Memo: Budgetary resources, subj to apportionment	28,279	3,285	32,532	109
2501	Memo: Budgetary resources, subj to apportionment	0	97	0	0
2501	Memo: Budgetary resources, subj to apportionment	29,834	57,328	96,451	131,223
	Sub-Total, 2501	58,113	60,710	128,983	131,332
2503	Memo: Budgetary resources, direct unob bal, EOY	28,279	3,285	32,532	109
2503	Memo: Budgetary resources, direct unob bal, EOY	0	97	0	0
	Sub-Total, 2503	28,279	3,382	32,532	109

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board
 Budget Bureau: Railroad Retirement Board
 Budget Account: Limitation on Administration
 Treasury Account: Limitation on Administration
 Budget Account Id: 446-00-8237 Treasury Account Id: 60- - /13-8237
 FACTS II User: Angela Chan-ng / (312) 751-4369 / angela.chan-ng@rrrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3010	Ob Bal: Obligations incurred: Unexpired accounts	29,834	57,328	96,451	131,223
3020	Ob Bal: Outlays (gross)	-22,905	-51,292	-81,300	-116,046
3050	Ob Bal: EOY: Unpaid obligations	6,929	6,035	15,151	15,178
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	-39,335	-1
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	-39,335	-1
3200	Obligated balance, end of year	=====	=====	=====	=====
		6,929	6,035	-24,184	15,176

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		58,113	60,710	128,983	131,332
4010	Disc: Outlays from new authority	22,905	51,292	81,300	116,046
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		22,905	51,292	81,300	116,046
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-27,002	-57,222	-87,339	-22,597
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0	0	0	-108,734
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-27,002	-57,222	-87,339	-131,331
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	-39,335	-1
4053	Disc: Offsets, BA only: Antic offsetting collect	-31,111	-3,488	-2,310	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-31,111	-3,488	-41,645	-1
4080	Disc: Outlays, net	=====	=====	=====	=====
		-4,097	-5,929	-6,038	-15,285
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-4,097	-5,929	-6,038	-15,285

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board
 Budget Bureau: Railroad Retirement Board
 Budget Account: Limitation on Administration
 Treasury Account: Limitation on Administration
 Budget Account Id: 446-00-8237 Treasury Account Id: 60- - /12-8237
 FACTS II User: Angela Chan-ng / (312) 751-4369 / angela.chan-ng@rrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	-168	-168	-168	-374
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	206	206	206	411
1021	Unob Bal: Recov of prior year unpaid obligations	1,099	1,114	1,156	1,515
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,137	1,151	1,194	1,553
1700	BA: Disc: Spending auth: Collected	0	3	0	104
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-1	-1	-1	-1
1750	BA: Disc: Spending auth: Total		=====		
		-1	2	-1	103
1900	Budget authority total (disc. and mand.)		=====		
		-1	2	-1	103
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,136	1,153	1,193	1,656

Status of Budgetary Resources

2002	All Programs	0	5	0	0
2004	Direct obligations incurred (total)		=====		
		0	5	0	0
2102	All Programs	0	-3	0	0
2104	Reimbursable obligations incurred (total)		=====		
		0	-3	0	0
2403	Unob Bal: Unapportioned: Other	206	206	206	206
2403	Unob Bal: Unapportioned: Other	930	945	987	1,450
	Sub-Total, 2403	1,136	1,151	1,193	1,656
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,136	1,150	1,193	1,656
2500	Total budgetary resources	=====	=====	=====	=====
		1,136	1,153	1,193	1,656
2501	Memo: Budgetary resources, subj to apportionment	206	206	206	206
2501	Memo: Budgetary resources, subj to apportionment	930	945	987	1,450

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board
 Budget Bureau: Railroad Retirement Board
 Budget Account: Limitation on Administration
 Treasury Account: Limitation on Administration
 Budget Account Id: 446-00-8237 Treasury Account Id: 60- - /12-8237
 FACTS II User: Angela Chan-ng / (312) 751-4369 / angela.chan-ng@rrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	0	3	0	0
	Sub-Total, 2501	1,136	1,154	1,193	1,656
2503	Memo: Budgetary resources, direct unob bal, EOY	930	945	987	1,450

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	11,462	11,462	11,462	11,462
3011	Ob Bal: Obligations incurred: Expired accounts	0	3	0	0
3020	Ob Bal: Outlays (gross)	-4,792	-6,686	-8,165	-8,563
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,099	-1,114	-1,156	-1,515
3050	Ob Bal: EOY: Unpaid obligations	5,571	3,664	2,141	1,384
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1	-1	-1	-1
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	1	1	1	1
3100	Obligated balance, start of year	=====	=====	=====	=====
		11,461	11,461	11,461	11,461
3200	Obligated balance, end of year	=====	=====	=====	=====
		5,571	3,664	2,141	1,384

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	
		-1	2	-1	103
4011	Disc: Outlays from balances	4,792	6,686	8,165	8,563
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		4,792	6,686	8,165	8,563
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-3	0	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-104
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-3	0	-104
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	1	1	1	1
4060	Disc: Additional offsets against BA only (total)		=====		
		1	1	1	1
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,792	6,684	8,165	8,459

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Limitation on Administration
Treasury Account: Limitation on Administration
Budget Account Id: 446-00-8237 Treasury Account Id: 60- - /12-8237
FACTS II User: Angela Chan-ng / (312) 751-4369 / angela.chan-ng@rrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,792	6,684	8,165	8,459

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board
 Budget Bureau: Railroad Retirement Board
 Budget Account: Limitation on Administration
 Treasury Account: Limitation on Administration
 Budget Account Id: 446-00-8237 Treasury Account Id: 60- - /11-8237
 FACTS II User: Angela Chan-ng / (312) 751-4369 / angela.chan-ng@rrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,592	1,592	1,592	1,592
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-595
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	2	1
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		1,592	1,592	1,595	998
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		1,592	1,592	1,595	998

Status of Budgetary Resources

2002	All Programs	39	41	0	0
2004	Direct obligations incurred (total)		=====		
		39	41	0	0
2403	Unob Bal: Unapportioned: Other	0	0	0	998
2403	Unob Bal: Unapportioned: Other	1,553	1,551	1,595	0
	Sub-Total, 2403	1,553	1,551	1,595	998
2490	Unob Bal: end of year	=====	=====	=====	
		1,553	1,551	1,595	998
2500	Total budgetary resources	=====	=====	=====	
		1,592	1,592	1,595	998
2501	Memo: Budgetary resources, subj to apportionment	1,553	1,551	1,595	0
2501	Memo: Budgetary resources, subj to apportionment	39	41	0	998
	Sub-Total, 2501	1,592	1,592	1,595	998
2503	Memo: Budgetary resources, direct unob bal, EOY	1,553	1,551	1,595	0
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	998
	Sub-Total, 2503	1,553	1,551	1,595	998

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board
 Budget Bureau: Railroad Retirement Board
 Budget Account: Limitation on Administration
 Treasury Account: Limitation on Administration
 Budget Account Id: 446-00-8237 Treasury Account Id: 60- - /11-8237
 FACTS II User: Angela Chan-ng / (312) 751-4369 / angela.chan-ng@rrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	189	189	189	189
3011	Ob Bal: Obligations incurred: Expired accounts	39	41	0	0
3020	Ob Bal: Outlays (gross)	-375	-427	-445	-489
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-2	-1
3050	Ob Bal: EOY: Unpaid obligations	-147	-197	-258	-300
3100	Obligated balance, start of year		=====		
		189	189	189	189
3200	Obligated balance, end of year		=====		
		-147	-197	-258	-300

BA & O, Net

4011	Disc: Outlays from balances	375	427	445	489
4020	Disc: Total outlays, gross		=====		
		375	427	445	489
4080	Disc: Outlays, net		=====		
		375	427	445	489
4190	Outlays, net (disc. and mand.)		=====		
		375	427	445	489

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board
 Budget Bureau: Railroad Retirement Board
 Budget Account: Limitation on Administration
 Treasury Account: Limitation on Administration
 Budget Account Id: 446-00-8237 Treasury Account Id: 60- - /10-8237
 FACTS II User: Angela Chan-ng / (312) 751-4369 / angela.chan-ng@rrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	124	124	124	124
1021	Unob Bal: Recov of prior year unpaid obligations	1	1	23	49
1050	Unob Bal: Unobligated balance (total)		=====		
		125	125	148	173
1910	Total budgetary resources (disc. and mand.)		=====		
		125	125	148	173
Status of Budgetary Resources					
2403	Unob Bal: Unapportioned: Other	0	125	0	173
2403	Unob Bal: Unapportioned: Other	125	0	148	0
	Sub-Total, 2403	125	125	148	173
2490	Unob Bal: end of year		=====		
		125	125	148	173
2500	Total budgetary resources		=====		
		125	125	148	173
2501	Memo: Budgetary resources, subj to apportionment	125	0	148	0
2501	Memo: Budgetary resources, subj to apportionment	0	125	0	173
	Sub-Total, 2501	125	125	148	173
2503	Memo: Budgetary resources, direct unob bal, EOY	125	0	148	0
2503	Memo: Budgetary resources, direct unob bal, EOY	0	125	0	173
	Sub-Total, 2503	125	125	148	173

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board
 Budget Bureau: Railroad Retirement Board
 Budget Account: Limitation on Administration
 Treasury Account: Limitation on Administration
 Budget Account Id: 446-00-8237 Treasury Account Id: 60- - /10-8237
 FACTS II User: Angela Chan-ng / (312) 751-4369 / angela.chan-ng@rrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	233	233	233	233
3020	Ob Bal: Outlays (gross)	-3	-3	-3	-3
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1	-1	-23	-49
3050	Ob Bal: EOY: Unpaid obligations	230	230	207	181
3100	Obligated balance, start of year	233	233	233	233
3200	Obligated balance, end of year	230	230	207	181

BA & O, Net

4011	Disc: Outlays from balances	3	3	3	3
4020	Disc: Total outlays, gross	3	3	3	3
4080	Disc: Outlays, net	3	3	3	3
4190	Outlays, net (disc. and mand.)	3	3	3	3

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board
 Budget Bureau: Railroad Retirement Board
 Budget Account: Limitation on Administration
 Treasury Account: Limitation on Administration
 Budget Account Id: 446-00-8237 Treasury Account Id: 60- - /09-8237
 FACTS II User: Angela Chan-ng / (312) 751-4369 / angela.chan-ng@rrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	434	434	434	434
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	59
1050	Unob Bal: Unobligated balance (total)		=====		
		434	434	434	493
1910	Total budgetary resources (disc. and mand.)		=====		
		434	434	434	493
Status of Budgetary Resources					
2403	Unob Bal: Unapportioned: Other	0	0	0	493
2403	Unob Bal: Unapportioned: Other	434	434	434	0
	Sub-Total, 2403	434	434	434	493
2490	Unob Bal: end of year		=====		
		434	434	434	493
2500	Total budgetary resources		=====		
		434	434	434	493
2501	Memo: Budgetary resources, subj to apportionment	434	434	434	0
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	493
	Sub-Total, 2501	434	434	434	493
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	493
2503	Memo: Budgetary resources, direct unob bal, EOY	434	434	434	0
	Sub-Total, 2503	434	434	434	493

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board
 Budget Bureau: Railroad Retirement Board
 Budget Account: Limitation on Administration
 Treasury Account: Limitation on Administration
 Budget Account Id: 446-00-8237 Treasury Account Id: 60- - /09-8237
 FACTS II User: Angela Chan-ng / (312) 751-4369 / angela.chan-ng@rrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	174	174	174	174
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-59
3050	Ob Bal: EOY: Unpaid obligations	174	174	174	115
3100	Obligated balance, start of year		=====		
		174	174	174	174
3200	Obligated balance, end of year		=====		
		174	174	174	115

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board
 Budget Bureau: Railroad Retirement Board
 Budget Account: Limitation on Administration
 Treasury Account: Limitation on Administration
 Budget Account Id: 446-00-8237 Treasury Account Id: 60- - /08-8237
 FACTS II User: Angela Chan-ng / (312) 751-4369 / angela.chan-ng@rrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	777	777	777	777
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-639
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	61
1050	Unob Bal: Unobligated balance (total)		=====		
		777	777	777	200
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	-200
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	-200
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	-200
1910	Total budgetary resources (disc. and mand.)		=====		
		777	777	777	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	777	777	777	0
2490	Unob Bal: end of year		=====		
		777	777	777	0
2500	Total budgetary resources		=====		
		777	777	777	0
2501	Memo: Budgetary resources, subj to apportionment	777	777	777	0
2503	Memo: Budgetary resources, direct unob bal, EOY	777	777	777	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board
 Budget Bureau: Railroad Retirement Board
 Budget Account: Limitation on Administration
 Treasury Account: Limitation on Administration
 Budget Account Id: 446-00-8237 Treasury Account Id: 60- - /08-8237
 FACTS II User: Angela Chan-ng / (312) 751-4369 / angela.chan-ng@rrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	61	61	61	61
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-61
3050	Ob Bal: EOY: Unpaid obligations	61	61	61	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-200	-200	-200	-200
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	0	0	200
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-200	-200	-200	0
3100	Obligated balance, start of year	-139	=====	-139	-139
3200	Obligated balance, end of year	-139	=====	-139	0
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	0	=====	0	-200
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	200
4060	Disc: Additional offsets against BA only (total)	0	=====	0	200

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board
 Budget Bureau: Railroad Retirement Board
 Budget Account: Account Total, Limitation on Administration
 Treasury Account:
 Budget Account Id: 446-00-8237 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,037	3,037	3,037	2,831
1011	Unob Bal: Transferred from other accounts	0	0	0	595
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-1,234
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	206	206	206	411
1021	Unob Bal: Recov of prior year unpaid obligations	1,100	1,114	1,182	1,685
1040	Unob Bal: Antic nonexpenditure transfers (net)	0	0	569	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,343	4,357	4,994	4,289
1700	BA: Disc: Spending auth: Collected	27,002	57,474	87,589	131,685
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-1	-1	39,334	-200
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	31,111	3,488	2,310	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		58,112	60,962	129,232	131,485
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		58,112	60,962	129,232	131,485
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		62,454	65,318	134,226	135,774

Status of Budgetary Resources

2004	Direct obligations incurred (total)	27,405	49,686	78,552	109,676
2104	Reimbursable obligations incurred (total)	2,502	7,719	17,939	22,597
2201	Unob Bal: Apportioned: Avail in the current period	28,245	3,501	32,993	-95
2403	Unob Bal: Unapportioned: Other	4,302	4,412	4,743	3,597
2490	Unob Bal: end of year	=====	=====	=====	=====
		32,547	7,913	37,736	3,502
2500	Total budgetary resources	=====	=====	=====	=====
		62,454	65,318	134,226	135,774
2501	Memo: Budgetary resources, subj to apportionment	62,454	65,318	134,226	135,774
2503	Memo: Budgetary resources, direct unob bal, EOY	32,342	7,707	37,530	3,296

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board
 Budget Bureau: Railroad Retirement Board
 Budget Account: Account Total, Limitation on Administration
 Treasury Account:
 Budget Account Id: 446-00-8237 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	12,126	12,126	12,126	12,126
3010	Ob Bal: Obligations incurred: Unexpired accounts	29,868	57,362	96,490	132,272
3011	Ob Bal: Obligations incurred: Expired accounts	39	43	0	0
3020	Ob Bal: Outlays (gross)	-28,114	-58,448	-89,953	-126,153
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,100	-1,114	-1,182	-1,685
3050	Ob Bal: EOY: Unpaid obligations	12,819	9,969	17,481	16,560
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-201	-201	-201	-201
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	-39,335	-1
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	1	1	1	201
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-200	-200	-39,535	-1
3100	Obligated balance, start of year	=====	=====	=====	=====
		11,925	11,925	11,925	11,925
3200	Obligated balance, end of year	=====	=====	=====	=====
		12,619	9,769	-22,054	16,558
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		58,112	60,962	129,232	131,485
4010	Disc: Outlays from new authority	22,944	51,332	81,340	117,098
4011	Disc: Outlays from balances	5,170	7,117	8,613	9,055
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		28,114	58,448	89,953	126,153
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-27,002	-57,474	-87,589	-22,847
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0	0	0	-108,838
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-27,002	-57,474	-87,589	-131,685
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	-39,335	-1
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	1	1	1	201
4053	Disc: Offsets, BA only: Antic offsetting collect	-31,111	-3,488	-2,310	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-31,110	-3,487	-41,644	200
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,112	974	2,364	-5,532

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Account Total, Limitation on Administration
Treasury Account:
Budget Account Id: 446-00-8237 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,112	974	2,364	-5,532

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board
 Budget Bureau: Railroad Retirement Board
 Budget Account: National Railroad Retirement Investment Trust
 Treasury Account: National Railroad Retirement Investment Trust
 Budget Account Id: 446-00-8118 Treasury Account Id: 60- - /X -8118
 FACTS II User: (312) 751-4309 / tracy.jaracz@rrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1201	BA: Mand: Appropriation (special or trust fund)	316,116	1,019,408	1,733,276	1,646,191
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		316,116	1,019,408	1,733,276	1,646,191
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		316,116	1,019,408	1,733,276	1,646,191
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		316,116	1,019,408	1,733,276	1,646,191

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	288,542	814,305	1,184,091	1,646,191
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		288,542	814,305	1,184,091	1,646,191
2301	Unob Bal: Exempt fm Appor: Avail in current period	27,574	205,103	549,185	0
2490	Unob Bal: end of year	=====	=====	=====	0
		27,574	205,103	549,185	0
2500	Total budgetary resources	=====	=====	=====	=====
		316,116	1,019,408	1,733,276	1,646,191
2502	Memo: Budgetary resources, exempt fm apportionment	316,116	1,019,408	1,733,276	1,646,191
2503	Memo: Budgetary resources, direct unob bal, EOY	27,574	205,103	549,185	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board
 Budget Bureau: Railroad Retirement Board
 Budget Account: National Railroad Retirement Investment Trust
 Treasury Account: National Railroad Retirement Investment Trust
 Budget Account Id: 446-00-8118 Treasury Account Id: 60- - /X -8118
 FACTS II User: (312) 751-4309 / tracy.jaracz@rrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	288,542	814,305	1,184,091	1,646,191
3020	Ob Bal: Outlays (gross)	-288,542	-814,305	-1,184,091	-1,646,191
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		316,116	1,019,408	1,733,276	1,646,191
4100	Mand: Outlays from new authority	288,542	814,305	1,184,091	1,646,191
4110	Mand: Total outlays, gross	288,542	814,305	1,184,091	1,646,191
4160	Mand: Budget authority, net	=====	=====	=====	=====
		316,116	1,019,408	1,733,276	1,646,191
4170	Mand: Outlays, net	=====	=====	=====	=====
		288,542	814,305	1,184,091	1,646,191
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		316,116	1,019,408	1,733,276	1,646,191
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		288,542	814,305	1,184,091	1,646,191

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board
 Budget Bureau: Railroad Retirement Board
 Budget Account: Account Total, National Railroad Retirement Investment Trust
 Treasury Account:
 Budget Account Id: 446-00-8118 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1201	BA: Mand: Appropriation (special or trust fund)	316,116	1,019,408	1,733,276	1,646,191
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		316,116	1,019,408	1,733,276	1,646,191
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		316,116	1,019,408	1,733,276	1,646,191
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		316,116	1,019,408	1,733,276	1,646,191

Status of Budgetary Resources

2004	Direct obligations incurred (total)	288,542	814,305	1,184,091	1,646,191
2301	Unob Bal: Exempt fm Appor: Avail in current period	27,574	205,103	549,185	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		27,574	205,103	549,185	0
2500	Total budgetary resources	=====	=====	=====	=====
		316,116	1,019,408	1,733,276	1,646,191
2502	Memo: Budgetary resources, exempt fm apportionment	316,116	1,019,408	1,733,276	1,646,191
2503	Memo: Budgetary resources, direct unob bal, EOY	27,574	205,103	549,185	0

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	288,542	814,305	1,184,091	1,646,191
3020	Ob Bal: Outlays (gross)	-288,542	-814,305	-1,184,091	-1,646,191

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board
 Budget Bureau: Railroad Retirement Board
 Budget Account: Account Total, National Railroad Retirement Investment Trust
 Treasury Account:
 Budget Account Id: 446-00-8118 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		316,116	1,019,408	1,733,276	1,646,191
4100	Mand: Outlays from new authority	288,542	814,305	1,184,091	1,646,191
4110	Mand: Total outlays, gross	288,542	814,305	1,184,091	1,646,191
4160	Mand: Budget authority, net	=====	=====	=====	=====
		316,116	1,019,408	1,733,276	1,646,191
4170	Mand: Outlays, net	=====	=====	=====	=====
		288,542	814,305	1,184,091	1,646,191
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		316,116	1,019,408	1,733,276	1,646,191
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		288,542	814,305	1,184,091	1,646,191

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board
 Budget Bureau: Railroad Retirement Board
 Budget Account: Limitation on Administration, Recovery Act
 Treasury Account: Limitation on Administration, Recovery Act
 Budget Account Id: 446-00-8262 Treasury Account Id: 60- -09/11-8262
 FACTS II User: Angela Chan-ng / (312) 751-4369 / angela.chan-ng@rrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	657	657	657	657
1050	Unob Bal: Unobligated balance (total)		=====		
		657	657	657	657
1910	Total budgetary resources (disc. and mand.)		=====		
		657	657	657	657

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	657	657	657	657
2490	Unob Bal: end of year		=====		
		657	657	657	657
2500	Total budgetary resources		=====		
		657	657	657	657
2501	Memo: Budgetary resources, subj to apportionment	657	657	657	657
2503	Memo: Budgetary resources, direct unob bal, EOY	657	657	657	657

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board
 Budget Bureau: Railroad Retirement Board
 Budget Account: Account Total, Limitation on Administration, Recovery Act
 Treasury Account:
 Budget Account Id: 446-00-8262 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	657	657	657	657
1050	Unob Bal: Unobligated balance (total)		=====		
		657	657	657	657
1910	Total budgetary resources (disc. and mand.)		=====		
		657	657	657	657

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	657	657	657	657
2490	Unob Bal: end of year		=====		
		657	657	657	657
2500	Total budgetary resources		=====		
		657	657	657	657
2501	Memo: Budgetary resources, subj to apportionment	657	657	657	657
2503	Memo: Budgetary resources, direct unob bal, EOY	657	657	657	657

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board
 Budget Bureau: Railroad Retirement Board
 Budget Account: Limitation on the Office of Inspector General
 Treasury Account: Limitation on the Office of Inspector General
 Budget Account Id: 446-00-8018 Treasury Account Id: 60- - /13-8018
 FACTS II User: (312) 751-4309 / tracy.jaracz@rrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1700	BA: Disc: Spending auth: Collected	2,250	4,577	6,877	9,174
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	1,997	0
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	2,312	0	300	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		4,562	4,577	9,174	9,174
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		4,562	4,577	9,174	9,174
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,562	4,577	9,174	9,174

Status of Budgetary Resources

2002	All Programs	2,084	4,322	6,514	9,087
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,084	4,322	6,514	9,087
2201	Unob Bal: Apportioned: Avail in the current period	2,478	255	2,660	86
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,478	255	2,660	86
2500	Total budgetary resources	=====	=====	=====	=====
		4,562	4,577	9,174	9,174
2501	Memo: Budgetary resources, subj to apportionment	2,478	255	2,660	86
2501	Memo: Budgetary resources, subj to apportionment	2,084	4,322	6,514	9,087
	Sub-Total, 2501	4,562	4,577	9,174	9,173
2503	Memo: Budgetary resources, direct unob bal, EOY	2,478	255	2,660	86

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board
 Budget Bureau: Railroad Retirement Board
 Budget Account: Limitation on the Office of Inspector General
 Treasury Account: Limitation on the Office of Inspector General
 Budget Account Id: 446-00-8018 Treasury Account Id: 60- - /13-8018
 FACTS II User: (312) 751-4309 / tracy.jaracz@rrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,084	4,322	6,514	9,087
3020	Ob Bal: Outlays (gross)	-1,732	-4,080	-6,121	-8,451
3050	Ob Bal: EOY: Unpaid obligations	352	242	393	637
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	-1,997	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	-1,997	0
3200	Obligated balance, end of year		=====	=====	
		352	242	-1,604	637

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		4,562	4,577	9,174	9,174
4010	Disc: Outlays from new authority	1,732	4,080	6,121	8,451
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,732	4,080	6,121	8,451
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-2,250	-4,577	-6,877	-9,174
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-2,250	-4,577	-6,877	-9,174
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	-1,997	0
4053	Disc: Offsets, BA only: Antic offsetting collect	-2,312	0	-300	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	
		-2,312	0	-2,297	0
4080	Disc: Outlays, net	=====	=====	=====	
		-518	-497	-756	-723
4190	Outlays, net (disc. and mand.)	=====	=====	=====	
		-518	-497	-756	-723

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board
 Budget Bureau: Railroad Retirement Board
 Budget Account: Limitation on the Office of Inspector General
 Treasury Account: Limitation on the Office of Inspector General
 Budget Account Id: 446-00-8018 Treasury Account Id: 60- - /12-8018
 FACTS II User: (312) 751-4309 / tracy.jaracz@rrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	48	48	48	48
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	2
1050	Unob Bal: Unobligated balance (total)		=====		
		48	48	48	50
1700	BA: Disc: Spending auth: Collected	0	0	0	62
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	62
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	62
1910	Total budgetary resources (disc. and mand.)		=====		
		48	48	48	112

Status of Budgetary Resources

2002	All Programs	14	17	14	0
2004	Direct obligations incurred (total)		=====		
		14	17	14	0
2403	Unob Bal: Unapportioned: Other	34	31	34	112
2490	Unob Bal: end of year		=====		
		34	31	34	112
2500	Total budgetary resources		=====		
		48	48	48	112
2501	Memo: Budgetary resources, subj to apportionment	34	31	34	112
2501	Memo: Budgetary resources, subj to apportionment	14	17	14	0
	Sub-Total, 2501	48	48	48	112
2503	Memo: Budgetary resources, direct unob bal, EOY	34	31	34	112

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Limitation on the Office of Inspector General
Treasury Account: Limitation on the Office of Inspector General
Budget Account Id: 446-00-8018 Treasury Account Id: 60- - /12-8018
FACTS II User: (312) 751-4309 / tracy.jaracz@rrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	541	541	541	541
3011	Ob Bal: Obligations incurred: Expired accounts	14	17	14	0
3020	Ob Bal: Outlays (gross)	-411	-459	-487	-512
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-2
3050	Ob Bal: EOY: Unpaid obligations	145	100	68	27
3100	Obligated balance, start of year		=====		
		541	541	541	541
3200	Obligated balance, end of year		=====		
		145	100	68	27

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	0	62
4011	Disc: Outlays from balances	411	459	487	512
4020	Disc: Total outlays, gross		=====		
		411	459	487	512
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-62
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-62
4080	Disc: Outlays, net		=====		
		411	459	487	450
4190	Outlays, net (disc. and mand.)		=====		
		411	459	487	450

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board
 Budget Bureau: Railroad Retirement Board
 Budget Account: Limitation on the Office of Inspector General
 Treasury Account: Limitation on the Office of Inspector General
 Budget Account Id: 446-00-8018 Treasury Account Id: 60- - /11-8018
 FACTS II User: (312) 751-4309 / tracy.jaracz@rrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	68	68	68	68
1021	Unob Bal: Recov of prior year unpaid obligations	0	1	1	27
1050	Unob Bal: Unobligated balance (total)		=====		
		68	69	69	94
1910	Total budgetary resources (disc. and mand.)		=====		
		68	69	69	94

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	0	69	69	94
2403	Unob Bal: Unapportioned: Other	68	0	0	0
	Sub-Total, 2403	68	69	69	94
2490	Unob Bal: end of year		=====		
		68	69	69	94
2500	Total budgetary resources		=====		
		68	69	69	94
2501	Memo: Budgetary resources, subj to apportionment	0	69	69	94
2501	Memo: Budgetary resources, subj to apportionment	68	0	0	0
	Sub-Total, 2501	68	69	69	94
2503	Memo: Budgetary resources, direct unob bal, EOY	0	69	69	94
2503	Memo: Budgetary resources, direct unob bal, EOY	68	0	0	0
	Sub-Total, 2503	68	69	69	94

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board
 Budget Bureau: Railroad Retirement Board
 Budget Account: Limitation on the Office of Inspector General
 Treasury Account: Limitation on the Office of Inspector General
 Budget Account Id: 446-00-8018 Treasury Account Id: 60- - /11-8018
 FACTS II User: (312) 751-4309 / tracy.jaracz@rrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	68	68	68	68
3020	Ob Bal: Outlays (gross)	-13	-13	-13	-38
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-1	-1	-27
3050	Ob Bal: EOY: Unpaid obligations	54	53	53	3
3100	Obligated balance, start of year	68	====	68	68
3200	Obligated balance, end of year	54	====	53	3

BA & O, Net

4011	Disc: Outlays from balances	13	13	13	38
4020	Disc: Total outlays, gross	13	====	13	38
4080	Disc: Outlays, net	13	====	13	38
4190	Outlays, net (disc. and mand.)	13	====	13	38

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board
 Budget Bureau: Railroad Retirement Board
 Budget Account: Limitation on the Office of Inspector General
 Treasury Account: Limitation on the Office of Inspector General
 Budget Account Id: 446-00-8018 Treasury Account Id: 60- - /10-8018
 FACTS II User: (312) 751-4309 / tracy.jaracz@rrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	215	215	215	215
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	4
1050	Unob Bal: Unobligated balance (total)		=====		
		215	215	215	219
1910	Total budgetary resources (disc. and mand.)		=====		
		215	215	215	219

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	215	215	215	219
2490	Unob Bal: end of year		=====		
		215	215	215	219
2500	Total budgetary resources		=====		
		215	215	215	219
2501	Memo: Budgetary resources, subj to apportionment	215	215	215	219
2503	Memo: Budgetary resources, direct unob bal, EOY	215	215	215	219

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	-2	-2	-2	-2
3020	Ob Bal: Outlays (gross)	0	1	1	1
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-4
3050	Ob Bal: EOY: Unpaid obligations	-1	-1	-1	-4
3100	Obligated balance, start of year		=====		
		-2	-2	-2	-2
3200	Obligated balance, end of year		=====		
		-1	-1	-1	-4

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Limitation on the Office of Inspector General
Treasury Account: Limitation on the Office of Inspector General
Budget Account Id: 446-00-8018 Treasury Account Id: 60- - /10-8018
FACTS II User: (312) 751-4309 / tracy.jaracz@rrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	-1	-1	-1
4020	Disc: Total outlays, gross		=====		
		0	-1	-1	-1
4080	Disc: Outlays, net		=====		
		0	-1	-1	-1
4190	Outlays, net (disc. and mand.)		=====		
		0	-1	-1	-1

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board
 Budget Bureau: Railroad Retirement Board
 Budget Account: Limitation on the Office of Inspector General
 Treasury Account: Limitation on the Office of Inspector General
 Budget Account Id: 446-00-8018 Treasury Account Id: 60- - /09-8018
 FACTS II User: (312) 751-4309 / tracy.jaracz@rrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	133	133	133	133
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	5
1050	Unob Bal: Unobligated balance (total)		=====		
		133	133	133	138
1910	Total budgetary resources (disc. and mand.)		=====		
		133	133	133	138

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	133	133	133	138
2490	Unob Bal: end of year		=====		
		133	133	133	138
2500	Total budgetary resources		=====		
		133	133	133	138
2501	Memo: Budgetary resources, subj to apportionment	133	133	133	138
2503	Memo: Budgetary resources, direct unob bal, EOY	133	133	133	138

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	7	7	7	7
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-5
3050	Ob Bal: EOY: Unpaid obligations	7	7	7	2
3100	Obligated balance, start of year		=====		
		7	7	7	7
3200	Obligated balance, end of year		=====		
		7	7	7	2

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board
 Budget Bureau: Railroad Retirement Board
 Budget Account: Limitation on the Office of Inspector General
 Treasury Account: Limitation on the Office of Inspector General
 Budget Account Id: 446-00-8018 Treasury Account Id: 60- - /08-8018
 FACTS II User: (312) 751-4309 / tracy.jaracz@rrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	184	184	184	184
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-184
1050	Unob Bal: Unobligated balance (total)		=====		
		184	184	184	0
1910	Total budgetary resources (disc. and mand.)		=====		
		184	184	184	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	184	184	184	0
2490	Unob Bal: end of year		=====		
		184	184	184	0
2500	Total budgetary resources		=====		
		184	184	184	0
2501	Memo: Budgetary resources, subj to apportionment	184	184	184	0
2503	Memo: Budgetary resources, direct unob bal, EOY	184	184	184	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board
 Budget Bureau: Railroad Retirement Board
 Budget Account: Account Total, Limitation on the Office of Inspector General
 Treasury Account:
 Budget Account Id: 446-00-8018 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	648	648	648	648
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-184
1021	Unob Bal: Recov of prior year unpaid obligations	0	1	1	37
1050	Unob Bal: Unobligated balance (total)		=====		
		648	650	650	501
1700	BA: Disc: Spending auth: Collected	2,250	4,577	6,877	9,236
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	1,997	0
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	2,312	0	300	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		4,562	4,577	9,174	9,236
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		4,562	4,577	9,174	9,236
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,211	5,227	9,823	9,737

Status of Budgetary Resources

2004	Direct obligations incurred (total)	2,099	4,339	6,528	9,087
2201	Unob Bal: Apportioned: Avail in the current period	2,478	255	2,660	86
2403	Unob Bal: Unapportioned: Other	634	633	636	563
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,112	888	3,296	650
2500	Total budgetary resources	=====	=====	=====	=====
		5,211	5,227	9,823	9,737
2501	Memo: Budgetary resources, subj to apportionment	5,211	5,227	9,823	9,737
2503	Memo: Budgetary resources, direct unob bal, EOY	3,112	888	3,296	650

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board
 Budget Bureau: Railroad Retirement Board
 Budget Account: Account Total, Limitation on the Office of Inspector General
 Treasury Account:
 Budget Account Id: 446-00-8018 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	614	614	614	614
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,084	4,322	6,514	9,087
3011	Ob Bal: Obligations incurred: Expired accounts	14	17	14	0
3020	Ob Bal: Outlays (gross)	-2,156	-4,552	-6,620	-9,000
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-1	-1	-37
3050	Ob Bal: EOY: Unpaid obligations	557	400	520	664
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	-1,997	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	-1,997	0
3100	Obligated balance, start of year		=====		
		614	614	614	614
3200	Obligated balance, end of year		=====	=====	
		557	400	-1,477	664

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		4,562	4,577	9,174	9,236
4010	Disc: Outlays from new authority	1,732	4,080	6,121	8,451
4011	Disc: Outlays from balances	424	472	499	550
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,156	4,552	6,620	9,000
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-2,250	-4,577	-6,877	-9,174
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0	0	0	-62
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-2,250	-4,577	-6,877	-9,236
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	-1,997	0
4053	Disc: Offsets, BA only: Antic offsetting collect	-2,312	0	-300	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	
		-2,312	0	-2,297	0
4080	Disc: Outlays, net	=====	=====	=====	
		-94	-25	-257	-236
4190	Outlays, net (disc. and mand.)	=====	=====	=====	
		-94	-25	-257	-236

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Account Total, Limitation on the Office of Inspector General
Treasury Account:
Budget Account Id: 446-00-8018 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board
 Budget Bureau: Railroad Retirement Board
 Budget Account: Railroad Social Security Equivalent Benefit Account
 Treasury Account: Railroad Social Security Equivalent Benefit Account
 Budget Account Id: 446-00-8010 Treasury Account Id: 60- - /X -8010
 FACTS II User: Angela Chan-ng / (312) 751-4369 / angela.chan-ng@rrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1101 BA: Disc: Appropriation (special or trust fund)		7,155	14,467	21,867	32,273
1132 BA: Disc: Appropriations temporarily reduced		0	0	-1,654	-1,654
1134 BA: Disc: Appropriations precluded from obligation		-407,393	0	0	0
1150 BA: Disc: Anticipated appropriation		0	0	10,407	0
1160,BA: Disc: Appropriation (total)		=====	=====	=====	=====
		-400,238	14,467	30,619	30,619
1201 BA: Mand: Appropriation (special or trust fund)		754,252	1,548,469	6,177,447	6,903,541
1203 BA: Mand: Appropriation (previously unavailable)		150,393	150,393	150,393	407,393
1220 BA: Mand: Approps transferred to other accounts		0	0	0	-171,000
1221 BA: Mand: Approps transferred from other accounts		0	0	0	233
1234 BA: Mand: Appropriations precluded from obligation		0	0	0	-324,874
1235 BA: Mand: Approps: Cap trans to general fund		230,315	-177,079	-147,158	0
1236 BA: Mand: Appropriations applied to repay debt		0	0	-3,752,900	-3,752,900
1250 BA: Mand: Anticipated appropriation		5,867,693	5,092,964	285,734	0
1252 BA: Mand: Approrps: Antic cap trans redemp debt		-3,750,300	-3,750,300	2,600	0
1260,BA: Mand: Appropriations (total)		=====	=====	=====	=====
		3,252,352	2,864,447	2,716,115	3,062,394
1400 BA: Mand: Borrowing authority		4,018,200	4,018,200	3,988,280	3,913,121
1440,BA: Mand: Borrowing authority (total)		=====	=====	=====	=====
		4,018,200	4,018,200	3,988,280	3,913,121
1800 BA: Mand: Spending auth: Collected		7	12	17	299
1840 BA: Mand: Spending auth:Antic colls, reimbs, other		79	74	429	0
1850,BA: Mand: Spending auth: Total			=====		
		86	86	447	299
1900,Budget authority total (disc. and mand.)		=====	=====	=====	=====
		6,870,400	6,897,200	6,735,461	7,006,434
1910>Total budgetary resources (disc. and mand.)		=====	=====	=====	=====
		6,870,400	6,897,200	6,735,461	7,006,434

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board
 Budget Bureau: Railroad Retirement Board
 Budget Account: Railroad Social Security Equivalent Benefit Account
 Treasury Account: Railroad Social Security Equivalent Benefit Account
 Budget Account Id: 446-00-8010 Treasury Account Id: 60- - /X -8010
 FACTS II User: Angela Chan-ng / (312) 751-4369 / angela.chan-ng@rrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2002	All Programs	1,697,181	3,417,247	5,139,745	7,006,434
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,697,181	3,417,247	5,139,745	7,006,434
2201	Unob Bal: Apportioned: Avail in the current period	5,173,219	3,479,953	1,595,716	0
2490	Unob Bal: end of year	=====	=====	=====	0
		5,173,219	3,479,953	1,595,716	0
2500	Total budgetary resources	=====	=====	=====	=====
		6,870,400	6,897,200	6,735,461	7,006,434
2501	Memo: Budgetary resources, subj to apportionment	5,173,219	3,479,953	1,595,716	0
2501	Memo: Budgetary resources, subj to apportionment	1,697,181	3,417,247	5,139,745	7,006,434
	Sub-Total, 2501	6,870,400	6,897,200	6,735,461	7,006,434
2503	Memo: Budgetary resources, direct unob bal, EOY	5,173,219	3,479,953	1,595,716	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	562,282	562,282	562,282	562,282
3001	Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	0	0	0	-29,920
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,697,181	3,417,247	5,139,745	7,006,434
3020	Ob Bal: Outlays (gross)	-1,660,150	-3,347,511	-5,141,150	-7,031,308
3050	Ob Bal: EOY: Unpaid obligations	599,314	632,018	560,877	507,488
3100	Obligated balance, start of year	=====	=====	=====	=====
		562,282	562,282	562,282	532,362
3200	Obligated balance, end of year	=====	=====	=====	=====
		599,314	632,018	560,877	507,488

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board
 Budget Bureau: Railroad Retirement Board
 Budget Account: Railroad Social Security Equivalent Benefit Account
 Treasury Account: Railroad Social Security Equivalent Benefit Account
 Budget Account Id: 446-00-8010 Treasury Account Id: 60- - /X -8010
 FACTS II User: Angela Chan-ng / (312) 751-4369 / angela.chan-ng@rrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		-400,238	14,467	30,619	30,619
4010 Disc:	Outlays from new authority	7,155	14,467	20,213	30,619
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		7,155	14,467	20,213	30,619
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		-400,238	14,467	30,619	30,619
4080,Disc:	Outlays, net	=====	=====	=====	=====
		7,155	14,467	20,213	30,619
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		7,270,638	6,882,733	6,704,842	6,975,814
4100 Mand:	Outlays from new authority	1,652,995	3,333,045	5,120,938	7,000,689
4110 Mand:	Total outlays, gross	1,652,995	3,333,045	5,120,938	7,000,689
4120 Mand:	Offsets, BA and OL: Collections fm Fed srce	-7	-12	-17	-299
4130,Mand:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-7	-12	-17	-299
4143 Mand:	Offsets, BA only: Antic offsetting collect	-79	-74	-429	0
4150,Mand:	Additional offsets against BA only (total)	=====	=====	=====	=====
		-79	-74	-429	0
4160,Mand:	Budget authority, net	=====	=====	=====	=====
		7,270,552	6,882,647	6,704,395	6,975,516
4170,Mand:	Outlays, net	=====	=====	=====	=====
		1,652,987	3,333,033	5,120,920	7,000,390
4180,Budget authority, net (disc. and mand.)		=====	=====	=====	=====
		6,870,314	6,897,114	6,735,014	7,006,135
4190,Outlays, net (disc. and mand.)		=====	=====	=====	=====
		1,660,142	3,347,499	5,141,133	7,031,009

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board
 Budget Bureau: Railroad Retirement Board
 Budget Account: Account Total, Railroad Social Security Equivalent Benefit Accou
 Treasury Account:
 Budget Account Id: 446-00-8010 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1101	BA: Disc: Appropriation (special or trust fund)	7,155	14,467	21,867	32,273
1132	BA: Disc: Appropriations temporarily reduced	0	0	-1,654	-1,654
1134	BA: Disc: Appropriations precluded from obligation	-407,393	0	0	0
1150	BA: Disc: Anticipated appropriation	0	0	10,407	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		-400,238	14,467	30,619	30,619
1201	BA: Mand: Appropriation (special or trust fund)	754,252	1,548,469	6,177,447	6,903,541
1203	BA: Mand: Appropriation (previously unavailable)	150,393	150,393	150,393	407,393
1220	BA: Mand: Approps transferred to other accounts	0	0	0	-171,000
1221	BA: Mand: Approps transferred from other accounts	0	0	0	233
1234	BA: Mand: Appropriations precluded from obligation	0	0	0	-324,874
1235	BA: Mand: Approps: Cap trans to general fund	230,315	-177,079	-147,158	0
1236	BA: Mand: Appropriations applied to repay debt	0	0	-3,752,900	-3,752,900
1250	BA: Mand: Anticipated appropriation	5,867,693	5,092,964	285,734	0
1252	BA: Mand: Approrps: Antic cap trans redemp debt	-3,750,300	-3,750,300	2,600	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		3,252,352	2,864,447	2,716,115	3,062,394
1400	BA: Mand: Borrowing authority	4,018,200	4,018,200	3,988,280	3,913,121
1440	BA: Mand: Borrowing authority (total)	=====	=====	=====	=====
		4,018,200	4,018,200	3,988,280	3,913,121
1800	BA: Mand: Spending auth: Collected	7	12	17	299
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	79	74	429	0
1850	BA: Mand: Spending auth: Total		=====		
		86	86	447	299
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		6,870,400	6,897,200	6,735,461	7,006,434
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,870,400	6,897,200	6,735,461	7,006,434

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board
 Budget Bureau: Railroad Retirement Board
 Budget Account: Account Total, Railroad Social Security Equivalent Benefit Accou
 Treasury Account:
 Budget Account Id: 446-00-8010 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	1,697,181	3,417,247	5,139,745	7,006,434
2201	Unob Bal: Apportioned: Avail in the current period	5,173,219	3,479,953	1,595,716	0
2490	Unob Bal: end of year	=====	=====	=====	0
2500	Total budgetary resources	=====	=====	=====	=====
		6,870,400	6,897,200	6,735,461	7,006,434
2501	Memo: Budgetary resources, subj to apportionment	6,870,400	6,897,200	6,735,461	7,006,434
2503	Memo: Budgetary resources, direct unob bal, EOY	5,173,219	3,479,953	1,595,716	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	562,282	562,282	562,282	562,282
3001	Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	0	0	0	-29,920
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,697,181	3,417,247	5,139,745	7,006,434
3020	Ob Bal: Outlays (gross)	-1,660,150	-3,347,511	-5,141,150	-7,031,308
3050	Ob Bal: EOY: Unpaid obligations	599,314	632,018	560,877	507,488
3100	Obligated balance, start of year	=====	=====	=====	=====
		562,282	562,282	562,282	532,362
3200	Obligated balance, end of year	=====	=====	=====	=====
		599,314	632,018	560,877	507,488

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board
 Budget Bureau: Railroad Retirement Board
 Budget Account: Account Total, Railroad Social Security Equivalent Benefit Accou
 Treasury Account:
 Budget Account Id: 446-00-8010 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		-400,238	14,467	30,619	30,619
4010 Disc:	Outlays from new authority	7,155	14,467	20,213	30,619
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		7,155	14,467	20,213	30,619
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		-400,238	14,467	30,619	30,619
4080,Disc:	Outlays, net	=====	=====	=====	=====
		7,155	14,467	20,213	30,619
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		7,270,638	6,882,733	6,704,842	6,975,814
4100 Mand:	Outlays from new authority	1,652,995	3,333,045	5,120,938	7,000,689
4110 Mand:	Total outlays, gross	1,652,995	3,333,045	5,120,938	7,000,689
4120 Mand:	Offsets, BA and OL: Collections fm Fed srce	-7	-12	-17	-299
4130,Mand:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-7	-12	-17	-299
4143 Mand:	Offsets, BA only: Antic offsetting collect	-79	-74	-429	0
4150,Mand:	Additional offsets against BA only (total)	=====	=====	=====	=====
		-79	-74	-429	0
4160,Mand:	Budget authority, net	=====	=====	=====	=====
		7,270,552	6,882,647	6,704,395	6,975,516
4170,Mand:	Outlays, net	=====	=====	=====	=====
		1,652,987	3,333,033	5,120,920	7,000,390
4180,Budget authority, net (disc. and mand.)		=====	=====	=====	=====
		6,870,314	6,897,114	6,735,014	7,006,135
4190,Outlays, net (disc. and mand.)		=====	=====	=====	=====
		1,660,142	3,347,499	5,141,133	7,031,009

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board
 Budget Bureau: Agency Total, Non-Financing Accounts Railroad Retirement Board
 Budget Account: Agency Total, Non-Financing Accounts Railroad Retirement Board
 Treasury Account:
 Budget Account Id: 446- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	193,107	193,107	193,107	192,901
1011	Unob Bal: Transferred from other accounts	0	0	0	1,053
1012	Unob Bal: Transfers betw expired\unexpired acct	0	0	0	-1,418
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	206	206	206	411
1021	Unob Bal: Recov of prior year unpaid obligations	1,100	1,116	1,183	1,722
1040	Unob Bal: Antic nonexpenditure transfers (net)	0	0	569	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		194,412	194,428	195,065	194,670
1100	BA: Disc: Appropriation	0	250	34,557	45,250
1101	BA: Disc: Appropriation (special or trust fund)	29,542	46,495	76,712	119,983
1130	BA: Disc: Appropriations permanently reduced	0	0	-102	-102
1132	BA: Disc: Appropriations temporarily reduced	0	0	-2,595	-2,595
1134	BA: Disc: Appropriations precluded from obligation	-419,202	0	-561	0
1150	BA: Disc: Anticipated appropriation	33,957	24,831	60,643	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		-355,704	71,576	168,654	162,536
1200	BA: Mand: Appropriation	213,736	378,736	509,886	638,886
1201	BA: Mand: Appropriation (special or trust fund)	2,043,582	4,978,644	11,475,451	13,510,635
1203	BA: Mand: Appropriation (previously unavailable)	303,568	303,932	288,163	555,333
1220	BA: Mand: Approps transferred to other accounts	0	0	0	-171,000
1221	BA: Mand: Approps transferred from other accounts	0	0	0	233
1232	BA: Mand: New\Unob bal of approps temp reduced	0	0	-5,049	-5,049
1234	BA: Mand: Appropriations precluded from obligation	0	0	0	-590,082
1235	BA: Mand: Approps: Cap trans to general fund	117,185	-302,381	-260,288	0
1236	BA: Mand: Appropriations applied to repay debt	0	0	-3,752,900	-3,752,900
1250	BA: Mand: Anticipated appropriation	10,326,326	7,948,528	1,901,251	0
1251	BA: Mand: Appropriations:Antic nonexpend trans net	-5,000	-5,000	0	0
1252	BA: Mand: Approrps: Antic cap trans redemp debt	-3,750,300	-3,750,300	2,600	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		9,249,097	9,552,159	10,159,115	10,186,057
1400	BA: Mand: Borrowing authority	4,018,200	4,018,200	3,988,280	3,913,121
1440	BA: Mand: Borrowing authority (total)	=====	=====	=====	=====
		4,018,200	4,018,200	3,988,280	3,913,121
1700	BA: Disc: Spending auth: Collected	29,252	62,052	94,467	140,922
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-1	-1	41,331	-200
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	33,424	3,488	2,613	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board
 Budget Bureau: Agency Total, Non-Financing Accounts Railroad Retirement Board
 Budget Account: Agency Total, Non-Financing Accounts Railroad Retirement Board
 Treasury Account:
 Budget Account Id: 446- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1750,BA: Disc: Spending auth: Total		=====	=====	=====	=====
		62,675	65,539	138,410	140,722
<u>1800 BA: Mand: Spending auth: Collected</u>		4,598	10,006	15,090	20,667
<u>1801 BA: Mand: Spending auth: Chng uncoll paymt Fed src</u>		0	0	0	-20
<u>1823 BA: Mand: Spending auth: New\Unob bal temp reduced</u>		0	0	-1,020	-1,020
<u>1840 BA: Mand: Spending auth:Antic colls, reimb, other</u>		16,802	11,426	9,491	0
1850,BA: Mand: Spending auth: Total		=====	=====	=====	=====
		21,400	21,431	23,561	19,626
1900,Budget authority total (disc. and mand.)		=====	=====	=====	=====
		12,995,669	13,728,906	14,478,020	14,422,063
1910>Total budgetary resources (disc. and mand.)		=====	=====	=====	=====
		13,190,081	13,923,334	14,673,085	14,616,733

Status of Budgetary Resources

<u>2004 Direct obligations incurred (total)</u>	3,510,670	7,232,284	10,808,067	14,415,099
<u>2104 Reimbursable obligations incurred (total)</u>	2,502	7,719	17,939	22,597
<u>2201 Unob Bal: Apportioned: Avail in the current period</u>	9,618,373	6,447,127	3,266,445	160,555
<u>2301 Unob Bal: Exempt fm Appor: Avail in current period</u>	27,574	205,103	549,185	0
<u>2403 Unob Bal: Unapportioned: Other</u>	30,961	31,100	31,449	18,483
2490,Unob Bal: end of year	=====	=====	=====	=====
	9,676,909	6,683,330	3,847,080	179,037
2500>Total budgetary resources	=====	=====	=====	=====
	13,190,081	13,923,334	14,673,085	14,616,733
<u>2501 Memo: Budgetary resources, subj to apportionment</u>	12,873,965	12,903,926	12,939,809	12,970,542
<u>2502 Memo: Budgetary resources, exempt fm apportionment</u>	316,116	1,019,408	1,733,276	1,646,191
<u>2503 Memo: Budgetary resources, direct unob bal, EOY</u>	9,676,703	6,683,125	3,846,874	178,831

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board
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 Budget Account: Agency Total, Non-Financing Accounts Railroad Retirement Board
 Treasury Account:
 Budget Account Id: 446- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	975,392	975,392	975,392	975,392
3001	Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	0	0	0	-29,920
3010	Ob Bal: Obligations incurred: Unexpired accounts	3,513,118	7,239,943	10,825,991	14,436,276
3011	Ob Bal: Obligations incurred: Expired accounts	54	61	14	1,419
3020	Ob Bal: Outlays (gross)	-3,475,213	-7,173,198	-10,783,122	-14,477,852
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,100	-1,116	-1,183	-1,722
3050	Ob Bal: EOY: Unpaid obligations	1,012,251	1,041,082	1,017,092	903,593
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-221	-221	-221	-221
3061	Ob Bal: SOY: Adj, uncoll cust paymt brought forwd	0	23	23	23
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	0	-41,332	19
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	1	1	1	201
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-220	-197	-41,529	22
3100	Obligated balance, start of year	=====	=====	=====	=====
		975,171	975,194	975,194	945,274
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,012,031	1,040,885	975,563	903,616

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-293,028	137,116	307,064	303,258
4010	Disc: Outlays from new authority	62,341	124,248	195,588	285,026
4011	Disc: Outlays from balances	5,593	7,588	9,113	11,929
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		67,934	131,836	204,701	296,955
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-29,252	-62,052	-94,467	-32,022
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-108,900
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-29,252	-62,052	-94,467	-140,922
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	-41,332	-1
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	1	1	1	201
4053	Disc: Offsets, BA only: Antic offsetting collect	-33,424	-3,488	-2,613	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-33,423	-3,487	-43,944	200

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board
 Budget Bureau: Agency Total, Non-Financing Accounts Railroad Retirement Board
 Budget Account: Agency Total, Non-Financing Accounts Railroad Retirement Board
 Treasury Account:
 Budget Account Id: 446- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4070	Disc: Budget authority, net	=====	=====	=====	=====
		-355,704	71,576	168,654	162,536
4080	Disc: Outlays, net	=====	=====	=====	=====
		38,682	69,784	110,234	156,033
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		13,288,697	13,591,791	14,170,956	14,118,805
4100	Mand: Outlays from new authority	3,407,283	7,041,388	10,578,464	14,180,866
4101	Mand: Outlays from balances	-4	-25	-43	31
4110	Mand: Total outlays, gross	3,407,279	7,041,363	10,578,421	14,180,897
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-13	-21	-29	-923
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-4,585	-9,985	-15,061	-19,744
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-4,598	-10,006	-15,090	-20,667
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	0	20
4143	Mand: Offsets, BA only: Antic offsetting collect	-16,802	-11,426	-9,491	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-16,802	-11,426	-9,491	20
4160	Mand: Budget authority, net	=====	=====	=====	=====
		13,267,297	13,570,359	14,146,375	14,098,158
4170	Mand: Outlays, net	=====	=====	=====	=====
		3,402,681	7,031,357	10,563,331	14,160,230
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		12,911,593	13,641,936	14,315,029	14,260,694
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,441,363	7,101,141	10,673,565	14,316,263

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Recovery Accountability and Transparency Board
 Budget Bureau: Recovery Accountability and Transparency Board
 Budget Account: Recovery Act Accountability and Transparency Board, Recovery Act
 Treasury Account: Recovery Act Accountability and Transparency Board, Recovery Act
 Budget Account Id: 539-00-3725 Treasury Account Id: 11-95-12/13-3725
 FACTS II User: Christine Elaine Watson / (816) 823-2181 / christine.windisch@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	92	92	92	92
1010	Unob Bal: Transferred to other accounts	0	0	0	-39
1011	Unob Bal: Transferred from other accounts	151	151	151	0
1021	Unob Bal: Recov of prior year unpaid obligations	6	21	25	25
1050	Unob Bal: Unobligated balance (total)		=====		
		249	265	269	79
1910	Total budgetary resources (disc. and mand.)		=====		
		249	265	269	79

Status of Budgetary Resources

2002	OMB Recovery Implementati	28	64	75	75
2004	Direct obligations incurred (total)		=====		
		28	64	75	75
2201	Unob Bal: Apportioned: Avail in the current period	221	201	193	3
2490	Unob Bal: end of year		=====		
		221	201	193	3
2500	Total budgetary resources		=====		
		249	265	269	79
2501	Memo: Budgetary resources, subj to apportionment	28	64	75	75
2501	Memo: Budgetary resources, subj to apportionment	221	201	193	3
	Sub-Total, 2501	249	265	268	78
2503	Memo: Budgetary resources, direct unob bal, EOY	221	201	193	3

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Recovery Accountability and Transparency Board
 Budget Bureau: Recovery Accountability and Transparency Board
 Budget Account: Recovery Act Accountability and Transparency Board, Recovery Act
 Treasury Account: Recovery Act Accountability and Transparency Board, Recovery Act
 Budget Account Id: 539-00-3725 Treasury Account Id: 11-95-12/13-3725
 FACTS II User: Christine Elain Watson / (816) 823-2181 / christine.windisch@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	6	6	6	6
3010	Ob Bal: Obligations incurred: Unexpired accounts	28	64	75	75
3020	Ob Bal: Outlays (gross)	-22	-44	-54	-54
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-6	-21	-25	-25
3050	Ob Bal: EOY: Unpaid obligations	6	5	3	3
3100	Obligated balance, start of year		=====		
		6	6	6	6
3200	Obligated balance, end of year		=====		
		6	5	3	3

BA & O, Net

4011	Disc: Outlays from balances	22	44	54	54
4020	Disc: Total outlays, gross		=====		
		22	44	54	54
4080	Disc: Outlays, net		=====		
		22	44	54	54
4190	Outlays, net (disc. and mand.)		=====		
		22	44	54	54

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Recovery Accountability and Transparency Board
 Budget Bureau: Recovery Accountability and Transparency Board
 Budget Account: Recovery Act Accountability and Transparency Board, Recovery Act
 Treasury Account: Recovery Act Accountability and Transparency Board, Recovery Act
 Budget Account Id: 539-00-3725 Treasury Account Id: 11-95-09/11-3725
 FACTS II User: Christine Elain Watson / (816) 823-2181 / christine.windisch@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	77	77	77	77
1050	Unob Bal: Unobligated balance (total)		=====		
		77	77	77	77
1910	Total budgetary resources (disc. and mand.)		=====		
		77	77	77	77
Status of Budgetary Resources					
2403	Unob Bal: Unapportioned: Other	77	77	77	77
2490	Unob Bal: end of year		=====		
		77	77	77	77
2500	Total budgetary resources		=====		
		77	77	77	77
2501	Memo: Budgetary resources, subj to apportionment	77	77	77	77
2503	Memo: Budgetary resources, direct unob bal, EOY	77	77	77	77
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	29	29	29	29
3050	Ob Bal: EOY: Unpaid obligations	29	29	29	29
3100	Obligated balance, start of year		=====		
		29	29	29	29
3200	Obligated balance, end of year		=====		
		29	29	29	29

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Recovery Accountability and Transparency Board
 Budget Bureau: Recovery Accountability and Transparency Board
 Budget Account: Recovery Act Accountability and Transparency Board, Recovery Act
 Treasury Account: Recovery Act Accountability and Transparency Board, Recovery Act
 Budget Account Id: 539-00-3725 Treasury Account Id: 95- -13/14-3725
 FACTS II User: Christine Elain Watson / (816) 823-2181 / christine.windisch@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	28,350	28,350	28,350	28,350
1130	BA: Disc: Appropriations permanently reduced	0	-1,483	-1,483	-1,483
1134	BA: Disc: Appropriations precluded from obligation	-14,525	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		13,825	26,867	26,867	26,867
1700	BA: Disc: Spending auth: Collected	0	0	0	51
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	107	107	107	36
1750	BA: Disc: Spending auth: Total		=====		
		107	107	107	87
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		13,932	26,974	26,974	26,954
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		13,932	26,974	26,974	26,954

Status of Budgetary Resources

2002	Oversight Operations and	4,760	5,626	8,441	11,783
2002	Administration and suppor	1,960	2,305	4,136	4,548
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		6,720	7,931	12,577	16,330
2102	Oversight Operations and	23	47	72	87
2104	Reimbursable obligations incurred (total)		=====		
		23	47	72	87
2201	Unob Bal: Apportioned: Avail in the current period	7,189	8,068	14,325	10,537
2403	Unob Bal: Unapportioned: Other	0	10,927	0	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		7,189	18,996	14,325	10,537
2500	Total budgetary resources	=====	=====	=====	=====
		13,932	26,974	26,974	26,954
2501	Memo: Budgetary resources, subj to apportionment	1,960	2,305	4,136	4,548
2501	Memo: Budgetary resources, subj to apportionment	4,783	5,673	8,513	11,869
2501	Memo: Budgetary resources, subj to apportionment	7,189	18,996	14,325	10,537

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

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 Budget Account Id: 539-00-3725 Treasury Account Id: 95- -13/14-3725
 FACTS II User: Christine Elain Watson / (816) 823-2181 / christine.windisch@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Sub-Total, 2501		13,932	26,974	26,974	26,954
2503	Memo: Budgetary resources, direct unob bal, EOY	7,106	18,936	14,290	10,537
2504	Memo: Budgetary resources, reimb unob bal, EOY	84	60	35	0

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	6,743	7,978	12,649	16,417
3020	Ob Bal: Outlays (gross)	-3,589	-6,495	-10,114	-13,389
3050	Ob Bal: EOY: Unpaid obligations	3,153	1,483	2,535	3,028
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-107	-107	-107	-36
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-107	-107	-107	-36
3200	Obligated balance, end of year	=====	=====	=====	=====
		3,047	1,376	2,429	2,992

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		13,932	26,974	26,974	26,954
4010	Disc: Outlays from new authority	3,589	6,495	10,114	13,389
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,589	6,495	10,114	13,389
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	-51
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	0	0	-51
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-107	-107	-107	-36
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-107	-107	-107	-36
4070	Disc: Budget authority, net	=====	=====	=====	=====
		13,825	26,867	26,867	26,867
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,589	6,495	10,114	13,338
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		13,825	26,867	26,867	26,867

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

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Treasury Account: Recovery Act Accountability and Transparency Board, Recovery Act
Budget Account Id: 539-00-3725 Treasury Account Id: 95- -13/14-3725
FACTS II User: Christine Elain Watson / (816) 823-2181 / christine.windisch@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,589	6,495	10,114	13,338

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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 Treasury Account: Recovery Act Accountability and Transparency Board, Recovery Act
 Budget Account Id: 539-00-3725 Treasury Account Id: 95- -12/13-3725
 FACTS II User: Christine Elain Watson / (816) 823-2181 / christine.windisch@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,991	3,991	3,991	3,991
1010	Unob Bal: Transferred to other accounts	-151	-151	-151	0
1011	Unob Bal: Transferred from other accounts	0	0	0	39
1021	Unob Bal: Recov of prior year unpaid obligations	30	32	56	179
1041	Unob Bal: Antic recov of prior year unpaid obl	198	168	144	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,067	4,040	4,040	4,209
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,067	4,040	4,040	4,209

Status of Budgetary Resources

2002	Board Oversight, coordina	1	68	72	64
2002	Website design and conten	1	2,428	3,360	3,745
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		3	2,496	3,432	3,809
2201	Unob Bal: Apportioned: Avail in the current period	1,848	1,376	464	296
2203	Unob Bal: Apportioned: Anticipated	198	168	144	0
2403	Unob Bal: Unapportioned: Other	2,018	0	0	104
2490	Unob Bal: end of year	=====	=====	=====	=====
		4,064	1,544	608	400
2500	Total budgetary resources	=====	=====	=====	=====
		4,067	4,040	4,040	4,209
2501	Memo: Budgetary resources, subj to apportionment	1	68	72	64
2501	Memo: Budgetary resources, subj to apportionment	1	2,428	3,360	3,745
2501	Memo: Budgetary resources, subj to apportionment	4,064	1,544	608	400
	Sub-Total, 2501	4,066	4,040	4,040	4,209
2503	Memo: Budgetary resources, direct unob bal, EOY	4,064	1,544	608	400

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

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 Budget Account Id: 539-00-3725 Treasury Account Id: 95- -12/13-3725
 FACTS II User: Christine Elain Watson / (816) 823-2181 / christine.windisch@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	9,052	9,052	9,052	9,052
3010	Ob Bal: Obligations incurred: Unexpired accounts	3	2,496	3,432	3,809
3020	Ob Bal: Outlays (gross)	-3,563	-7,077	-10,241	-11,509
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-30	-32	-56	-179
3050	Ob Bal: EOY: Unpaid obligations	5,463	4,439	2,187	1,173
3100	Obligated balance, start of year	=====	=====	=====	=====
		9,052	9,052	9,052	9,052
3200	Obligated balance, end of year	=====	=====	=====	=====
		5,463	4,439	2,187	1,173

BA & O, Net

4011	Disc: Outlays from balances	3,563	7,077	10,241	11,509
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,563	7,077	10,241	11,509
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,563	7,077	10,241	11,509
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,563	7,077	10,241	11,509

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Recovery Accountability and Transparency Board
 Budget Bureau: Recovery Accountability and Transparency Board
 Budget Account: Recovery Act Accountability and Transparency Board, Recovery Act
 Treasury Account: Recovery Act Accountability and Transparency Board, Recovery Act
 Budget Account Id: 539-00-3725 Treasury Account Id: 95- -09/11-3725
 FACTS II User: Christine Elaine Watson / (816) 823-2181 / christine.windisch@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,917	2,917	2,917	2,917
1021	Unob Bal: Recov of prior year unpaid obligations	282	229	780	783
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,199	3,146	3,697	3,700
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,199	3,146	3,697	3,700

Status of Budgetary Resources

2002	Board oversight, coordina	73	0	0	0
2004	Direct obligations incurred (total)		=====		
		73	0	0	0
2403	Unob Bal: Unapportioned: Other	3,126	3,146	3,697	3,700
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,126	3,146	3,697	3,700
2500	Total budgetary resources	=====	=====	=====	=====
		3,199	3,146	3,697	3,700
2501	Memo: Budgetary resources, subj to apportionment	73	0	0	0
2501	Memo: Budgetary resources, subj to apportionment	3,126	3,146	3,697	3,700
	Sub-Total, 2501	3,199	3,146	3,697	3,700
2503	Memo: Budgetary resources, direct unob bal, EOY	3,126	3,146	3,697	3,700

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Recovery Accountability and Transparency Board
 Budget Bureau: Recovery Accountability and Transparency Board
 Budget Account: Recovery Act Accountability and Transparency Board, Recovery Act
 Treasury Account: Recovery Act Accountability and Transparency Board, Recovery Act
 Budget Account Id: 539-00-3725 Treasury Account Id: 95- -09/11-3725
 FACTS II User: Christine Elain Watson / (816) 823-2181 / christine.windisch@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,991	1,991	1,991	1,991
3011	Ob Bal: Obligations incurred: Expired accounts	73	0	0	0
3020	Ob Bal: Outlays (gross)	-917	-508	-645	-798
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-282	-229	-780	-783
3050	Ob Bal: EOY: Unpaid obligations	865	1,255	566	410
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,991	1,991	1,991	1,991
3200	Obligated balance, end of year		=====		
		865	1,255	566	410

BA & O, Net

4011	Disc: Outlays from balances	917	508	645	798
4020	Disc: Total outlays, gross		=====		
		917	508	645	798
4080	Disc: Outlays, net		=====		
		917	508	645	798
4190	Outlays, net (disc. and mand.)		=====		
		917	508	645	798

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Recovery Accountability and Transparency Board
 Budget Bureau: Recovery Accountability and Transparency Board
 Budget Account: Account Total, Recovery Act Accountability and Transparency Boar
 Treasury Account:
 Budget Account Id: 539-00-3725 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	7,078	7,078	7,078	7,078
1010	Unob Bal: Transferred to other accounts	-151	-151	-151	-39
1011	Unob Bal: Transferred from other accounts	151	151	151	39
1021	Unob Bal: Recov of prior year unpaid obligations	317	282	861	987
1041	Unob Bal: Antic recov of prior year unpaid obl	198	168	144	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		7,592	7,528	8,083	8,065
1100	BA: Disc: Appropriation	28,350	28,350	28,350	28,350
1130	BA: Disc: Appropriations permanently reduced	0	-1,483	-1,483	-1,483
1134	BA: Disc: Appropriations precluded from obligation	-14,525	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		13,825	26,867	26,867	26,867
1700	BA: Disc: Spending auth: Collected	0	0	0	51
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	107	107	107	36
1750	BA: Disc: Spending auth: Total		=====		
		107	107	107	87
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		13,932	26,974	26,974	26,954
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		21,525	34,501	35,056	35,018

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Recovery Accountability and Transparency Board
 Budget Bureau: Recovery Accountability and Transparency Board
 Budget Account: Account Total, Recovery Act Accountability and Transparency Board
 Treasury Account:
 Budget Account Id: 539-00-3725 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	6,824	10,491	16,085	20,214
2104	Reimbursable obligations incurred (total)	23	47	72	87
2201	Unob Bal: Apportioned: Avail in the current period	9,259	9,645	14,982	10,836
2203	Unob Bal: Apportioned: Anticipated	198	168	144	0
2403	Unob Bal: Unapportioned: Other	5,222	14,151	3,774	3,881
2490	Unob Bal: end of year	=====	=====	=====	=====
		14,678	23,963	18,900	14,717
2500	Total budgetary resources	=====	=====	=====	=====
		21,525	34,501	35,056	35,018
2501	Memo: Budgetary resources, subj to apportionment	21,525	34,501	35,056	35,018
2503	Memo: Budgetary resources, direct unob bal, EOY	14,594	23,904	18,865	14,717
2504	Memo: Budgetary resources, reimb unob bal, EOY	84	60	35	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	11,078	11,078	11,078	11,078
3010	Ob Bal: Obligations incurred: Unexpired accounts	6,774	10,538	16,156	20,301
3011	Ob Bal: Obligations incurred: Expired accounts	73	0	0	0
3020	Ob Bal: Outlays (gross)	-8,092	-14,124	-21,054	-25,749
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-35	-53	-81	-204
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-282	-229	-780	-783
3050	Ob Bal: EOY: Unpaid obligations	9,516	7,210	5,320	4,643
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-107	-107	-107	-36
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-107	-107	-107	-36
3100	Obligated balance, start of year	=====	=====	=====	=====
		11,078	11,078	11,078	11,078
3200	Obligated balance, end of year	=====	=====	=====	=====
		9,410	7,104	5,214	4,607

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Recovery Accountability and Transparency Board
 Budget Bureau: Recovery Accountability and Transparency Board
 Budget Account: Account Total, Recovery Act Accountability and Transparency Boar
 Treasury Account:
 Budget Account Id: 539-00-3725 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		13,932	26,974	26,974	26,954
4010	Disc: Outlays from new authority	3,589	6,495	10,114	13,389
4011	Disc: Outlays from balances	4,502	7,629	10,940	12,361
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		8,092	14,124	21,054	25,749
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-51
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-51
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-107	-107	-107	-36
4060	Disc: Additional offsets against BA only (total)		=====		=====
		-107	-107	-107	-36
4070	Disc: Budget authority, net	=====	=====	=====	=====
		13,825	26,867	26,867	26,867
4080	Disc: Outlays, net	=====	=====	=====	=====
		8,092	14,124	21,054	25,698
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		13,825	26,867	26,867	26,867
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		8,092	14,124	21,054	25,698

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Recovery Accountability and Transparency Board
 Budget Bureau: Agency Total, Non-Financing Accounts Recovery Accountability and
 Budget Account: Agency Total, Non-Financing Accounts Recovery Accountability and
 Treasury Account:
 Budget Account Id: 539- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	7,078	7,078	7,078	7,078
1010	Unob Bal: Transferred to other accounts	-151	-151	-151	-39
1011	Unob Bal: Transferred from other accounts	151	151	151	39
1021	Unob Bal: Recov of prior year unpaid obligations	317	282	861	987
1041	Unob Bal: Antic recov of prior year unpaid obl	198	168	144	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		7,592	7,528	8,083	8,065
1100	BA: Disc: Appropriation	28,350	28,350	28,350	28,350
1130	BA: Disc: Appropriations permanently reduced	0	-1,483	-1,483	-1,483
1134	BA: Disc: Appropriations precluded from obligation	-14,525	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		13,825	26,867	26,867	26,867
1700	BA: Disc: Spending auth: Collected	0	0	0	51
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	107	107	107	36
1750	BA: Disc: Spending auth: Total		=====		
		107	107	107	87
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		13,932	26,974	26,974	26,954
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		21,525	34,501	35,056	35,018

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Recovery Accountability and Transparency Board
 Budget Bureau: Agency Total, Non-Financing Accounts Recovery Accountability and
 Budget Account: Agency Total, Non-Financing Accounts Recovery Accountability and
 Treasury Account:
 Budget Account Id: 539- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	6,824	10,491	16,085	20,214
2104	Reimbursable obligations incurred (total)	23	47	72	87
2201	Unob Bal: Apportioned: Avail in the current period	9,259	9,645	14,982	10,836
2203	Unob Bal: Apportioned: Anticipated	198	168	144	0
2403	Unob Bal: Unapportioned: Other	5,222	14,151	3,774	3,881
2490	Unob Bal: end of year	=====	=====	=====	=====
		14,678	23,963	18,900	14,717
2500	Total budgetary resources	=====	=====	=====	=====
		21,525	34,501	35,056	35,018
2501	Memo: Budgetary resources, subj to apportionment	21,525	34,501	35,056	35,018
2503	Memo: Budgetary resources, direct unob bal, EOY	14,594	23,904	18,865	14,717
2504	Memo: Budgetary resources, reimb unob bal, EOY	84	60	35	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	11,078	11,078	11,078	11,078
3010	Ob Bal: Obligations incurred: Unexpired accounts	6,774	10,538	16,156	20,301
3011	Ob Bal: Obligations incurred: Expired accounts	73	0	0	0
3020	Ob Bal: Outlays (gross)	-8,092	-14,124	-21,054	-25,749
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-35	-53	-81	-204
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-282	-229	-780	-783
3050	Ob Bal: EOY: Unpaid obligations	9,516	7,210	5,320	4,643
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-107	-107	-107	-36
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-107	-107	-107	-36
3100	Obligated balance, start of year	=====	=====	=====	=====
		11,078	11,078	11,078	11,078
3200	Obligated balance, end of year	=====	=====	=====	=====
		9,410	7,104	5,214	4,607

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Recovery Accountability and Transparency Board
 Budget Bureau: Agency Total, Non-Financing Accounts Recovery Accountability and
 Budget Account: Agency Total, Non-Financing Accounts Recovery Accountability and
 Treasury Account:
 Budget Account Id: 539- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		13,932	26,974	26,974	26,954
4010	Disc: Outlays from new authority	3,589	6,495	10,114	13,389
4011	Disc: Outlays from balances	4,502	7,629	10,940	12,361
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		8,092	14,124	21,054	25,749
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-51
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-51
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-107	-107	-107	-36
4060	Disc: Additional offsets against BA only (total)		=====		=====
		-107	-107	-107	-36
4070	Disc: Budget authority, net	=====	=====	=====	=====
		13,825	26,867	26,867	26,867
4080	Disc: Outlays, net	=====	=====	=====	=====
		8,092	14,124	21,054	25,698
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		13,825	26,867	26,867	26,867
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		8,092	14,124	21,054	25,698

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Securities and Exchange Commission
 Budget Bureau: Securities and Exchange Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 449-00-0100 Treasury Account Id: 50- - /X -0100
 FACTS II User: Michael R. Schmidt / (405) 954-2682 / michael.schmidt@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	-420,855	-420,855	-420,855	-420,855
1021	Unob Bal: Recov of prior year unpaid obligations	2,754	19,273	28,643	32,447
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		-418,101	-401,583	-392,212	-388,409
1100	BA: Disc: Appropriation	582,962	1,321,000	1,321,000	47,641
1130	BA: Disc: Appropriations permanently reduced	0	0	0	-95
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		582,962	1,321,000	1,321,000	47,546
1700	BA: Disc: Spending auth: Collected	168	425,998	426,014	1,274,195
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	13	30	41	63
1723	BA: Disc: Spending auth: New\Unob bal temp reduced	0	-66,050	-66,050	-66,050
1725	BA: Disc: Spending auth: Precluded from ob (lim)	0	-425,310	-425,310	0
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	987	909	899	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,168	-64,422	-64,407	1,208,208
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		584,130	1,256,578	1,256,593	1,255,754
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		166,029	854,995	864,381	867,345

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Securities and Exchange Commission
 Budget Bureau: Securities and Exchange Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 449-00-0100 Treasury Account Id: 50- - /X -0100
 FACTS II User: Michael R. Schmidt / (405) 954-2682 / michael.schmidt@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2001	Direct obs incurred: Category A (by quarter)	235,277	507,667	829,887	1,201,369
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		235,277	507,667	829,887	1,201,369
2102	Reimbursable Agreements	12	43	58	116
2104	Reimbursable obligations incurred (total)		=====		
		12	43	58	116
2201	Unob Bal: Apportioned: Avail in the current period	218,925	132,806	206,940	84,423
2202	Unob Bal: Apportioned: Avail in subsequent periods	212,398	671,993	250,373	0
2203	Unob Bal: Apportioned: Anticipated	987	909	899	0
2403	Unob Bal: Unapportioned: Other	-501,569	-458,423	-423,775	-418,563
2490	Unob Bal: end of year	=====	=====	=====	=====
		-69,260	347,285	34,436	-334,139
2500	Total budgetary resources	=====	=====	=====	=====
		166,029	854,995	864,381	867,345
2501	Memo: Budgetary resources, subj to apportionment	166,017	854,952	864,323	867,229
2501	Memo: Budgetary resources, subj to apportionment	12	43	58	116
	Sub-Total, 2501	166,029	854,995	864,381	867,345
2503	Memo: Budgetary resources, direct unob bal, EOY	-70,502	346,094	33,260	-334,469
2504	Memo: Budgetary resources, reimb unob bal, EOY	1,242	1,191	1,176	330

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Securities and Exchange Commission
 Budget Bureau: Securities and Exchange Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 449-00-0100 Treasury Account Id: 50- - /X -0100
 FACTS II User: Michael R. Schmidt / (405) 954-2682 / michael.schmidt@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	941,899	941,899	941,899	941,899
3010	Ob Bal: Obligations incurred: Unexpired accounts	235,289	507,710	829,945	1,201,485
3020	Ob Bal: Outlays (gross)	-310,952	-642,510	-945,590	-1,285,336
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2,754	-19,273	-28,643	-32,447
3050	Ob Bal: EOY: Unpaid obligations	863,481	787,826	797,610	825,601
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-189	-189	-189	-189
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-13	-30	-41	-63
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-202	-219	-230	-252
3100	Obligated balance, start of year	=====	=====	=====	=====
		941,710	941,710	941,710	941,710
3200	Obligated balance, end of year	=====	=====	=====	=====
		863,279	787,607	797,380	825,349

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		584,130	1,256,578	1,256,593	1,255,754
4010	Disc: Outlays from new authority	168,759	421,791	679,103	990,580
4011	Disc: Outlays from balances	142,193	220,719	266,488	294,756
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		310,952	642,510	945,590	1,285,336
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-168	-689	-704	-836
4034	Disc: Offsets, BA and OL: Offsetting Gov collects	0	-425,310	-425,310	-1,273,359
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-168	-425,998	-426,014	-1,274,195
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-13	-30	-41	-63
4053	Disc: Offsets, BA only: Antic offsetting collect	-987	-909	-899	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-1,000	-940	-940	-63
4070	Disc: Budget authority, net	=====	=====	=====	=====
		582,962	829,640	829,640	-18,504
4080	Disc: Outlays, net	=====	=====	=====	=====
		310,784	216,512	519,577	11,141

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Securities and Exchange Commission
Budget Bureau: Securities and Exchange Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 449-00-0100 Treasury Account Id: 50- - /X -0100
FACTS II User: Michael R. Schmidt / (405) 954-2682 / michael.schmidt@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		582,962	829,640	829,640	-18,504
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		310,784	216,512	519,577	11,141

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Securities and Exchange Commission
 Budget Bureau: Securities and Exchange Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 449-00-0100 Treasury Account Id: 50- -09/10-0100
 FACTS II User: Michael R. Schmidt / (405) 954-2682 / michael.schmidt@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	424	424	424	424
1021	Unob Bal: Recov of prior year unpaid obligations	189	339	339	339
1050	Unob Bal: Unobligated balance (total)		=====		
		613	764	764	764
1910	Total budgetary resources (disc. and mand.)		=====		
		613	764	764	764

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	613	764	764	764
2490	Unob Bal: end of year		=====		
		613	764	764	764
2500	Total budgetary resources		=====		
		613	764	764	764
2501	Memo: Budgetary resources, subj to apportionment	613	764	764	764
2503	Memo: Budgetary resources, direct unob bal, EOY	613	764	764	764

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	342	342	342	342
3020	Ob Bal: Outlays (gross)	-3	-3	-3	-3
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-189	-339	-339	-339
3050	Ob Bal: EOY: Unpaid obligations	151	0	0	0
3100	Obligated balance, start of year		=====		
		342	342	342	342
3200	Obligated balance, end of year		=====		
		151	0	0	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Securities and Exchange Commission
Budget Bureau: Securities and Exchange Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 449-00-0100 Treasury Account Id: 50- -09/10-0100
FACTS II User: Michael R. Schmidt / (405) 954-2682 / michael.schmidt@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	3	3	3	3
4020	Disc: Total outlays, gross		=====		
		3	3	3	3
4080	Disc: Outlays, net		=====		
		3	3	3	3
4190	Outlays, net (disc. and mand.)		=====		
		3	3	3	3

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Securities and Exchange Commission
 Budget Bureau: Securities and Exchange Commission
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 449-00-0100 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	-420,431	-420,431	-420,431	-420,431
1021	Unob Bal: Recov of prior year unpaid obligations	2,943	19,612	28,983	32,786
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		-417,488	-400,819	-391,449	-387,645
1100	BA: Disc: Appropriation	582,962	1,321,000	1,321,000	47,641
1130	BA: Disc: Appropriations permanently reduced	0	0	0	-95
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		582,962	1,321,000	1,321,000	47,546
1700	BA: Disc: Spending auth: Collected	168	425,998	426,014	1,274,195
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	13	30	41	63
1723	BA: Disc: Spending auth: New\Unob bal temp reduced	0	-66,050	-66,050	-66,050
1725	BA: Disc: Spending auth: Precluded from ob (lim)	0	-425,310	-425,310	0
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	987	909	899	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,168	-64,422	-64,407	1,208,208
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		584,130	1,256,578	1,256,593	1,255,754
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		166,642	855,759	865,145	868,109

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Securities and Exchange Commission
 Budget Bureau: Securities and Exchange Commission
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 449-00-0100 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	235,277	507,667	829,887	1,201,369
2104	Reimbursable obligations incurred (total)	12	43	58	116
2201	Unob Bal: Apportioned: Avail in the current period	218,925	132,806	206,940	84,423
2202	Unob Bal: Apportioned: Avail in subsequent periods	212,398	671,993	250,373	0
2203	Unob Bal: Apportioned: Anticipated	987	909	899	0
2403	Unob Bal: Unapportioned: Other	-500,956	-457,659	-423,011	-417,799
2490	Unob Bal: end of year	=====	=====	=====	=====
		-68,647	348,049	35,200	-333,376
2500	Total budgetary resources	=====	=====	=====	=====
		166,642	855,759	865,145	868,109
2501	Memo: Budgetary resources, subj to apportionment	166,642	855,759	865,145	868,109
2503	Memo: Budgetary resources, direct unob bal, EOY	-69,889	346,858	34,023	-333,705
2504	Memo: Budgetary resources, reimb unob bal, EOY	1,242	1,191	1,176	330
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	942,241	942,241	942,241	942,241
3010	Ob Bal: Obligations incurred: Unexpired accounts	235,289	507,710	829,945	1,201,485
3020	Ob Bal: Outlays (gross)	-310,955	-642,513	-945,593	-1,285,339
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2,754	-19,273	-28,643	-32,447
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-189	-339	-339	-339
3050	Ob Bal: EOY: Unpaid obligations	863,632	787,826	797,610	825,601
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-189	-189	-189	-189
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-13	-30	-41	-63
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-202	-219	-230	-252
3100	Obligated balance, start of year	=====	=====	=====	=====
		942,052	942,052	942,052	942,052
3200	Obligated balance, end of year	=====	=====	=====	=====
		863,430	787,607	797,380	825,349

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Securities and Exchange Commission
 Budget Bureau: Securities and Exchange Commission
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 449-00-0100 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		584,130	1,256,578	1,256,593	1,255,754
4010	Disc: Outlays from new authority	168,759	421,791	679,103	990,580
4011	Disc: Outlays from balances	142,196	220,722	266,491	294,759
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		310,955	642,513	945,593	1,285,339
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-168	-689	-704	-836
4034	Disc: Offsets, BA and OL: Offsetting Gov collects	0	-425,310	-425,310	-1,273,359
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-168	-425,998	-426,014	-1,274,195
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-13	-30	-41	-63
4053	Disc: Offsets, BA only: Antic offsetting collect	-987	-909	-899	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-1,000	-940	-940	-63
4070	Disc: Budget authority, net	=====	=====	=====	=====
		582,962	829,640	829,640	-18,504
4080	Disc: Outlays, net	=====	=====	=====	=====
		310,787	216,515	519,580	11,144
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		582,962	829,640	829,640	-18,504
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		310,787	216,515	519,580	11,144

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Securities and Exchange Commission
 Budget Bureau: Securities and Exchange Commission
 Budget Account: Securities and Exchange Commission Reserve Fund
 Treasury Account: Securities and Exchange Commission Reserve Fund
 Budget Account Id: 449-00-5566 Treasury Account Id: 50- - /X -5566
 FACTS II User: Michael R. Schmidt / (405) 954-2682 / michael.schmidt@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	12,642	12,642	12,642	12,642
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		12,642	12,642	12,642	12,642
1201	BA: Mand: Appropriation (special or trust fund)	75,000	75,000	75,000	75,000
1232	BA: Mand: New\Unob bal of approps temp reduced	-25,000	-27,550	-2,550	-2,550
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		50,000	47,450	72,450	72,450
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		50,000	47,450	72,450	72,450
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		62,642	60,092	85,092	85,092

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	9,860	10,964	19,358	41,343
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		9,860	10,964	19,358	41,343
2301	Unob Bal: Exempt fm Appor: Avail in current period	52,782	49,128	65,734	43,750
2490	Unob Bal: end of year	=====	=====	=====	=====
		52,782	49,128	65,734	43,750
2500	Total budgetary resources	=====	=====	=====	=====
		62,642	60,092	85,092	85,092
2502	Memo: Budgetary resources, exempt fm apportionment	62,642	60,092	85,092	85,092
2503	Memo: Budgetary resources, direct unob bal, EOY	52,782	49,128	65,734	43,750

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Securities and Exchange Commission
 Budget Bureau: Securities and Exchange Commission
 Budget Account: Securities and Exchange Commission Reserve Fund
 Treasury Account: Securities and Exchange Commission Reserve Fund
 Budget Account Id: 449-00-5566 Treasury Account Id: 50- - /X -5566
 FACTS II User: Michael R. Schmidt / (405) 954-2682 / michael.schmidt@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	12,358	12,358	12,358	12,358
3010	Ob Bal: Obligations incurred: Unexpired accounts	9,860	10,964	19,358	41,343
3020	Ob Bal: Outlays (gross)	-6,758	-9,289	-12,352	-24,654
3050	Ob Bal: EOY: Unpaid obligations	15,460	14,033	19,364	29,047
3100	Obligated balance, start of year	=====	=====	=====	=====
		12,358	12,358	12,358	12,358
3200	Obligated balance, end of year	=====	=====	=====	=====
		15,460	14,033	19,364	29,047

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		50,000	47,450	72,450	72,450
4100	Mand: Outlays from new authority	0	928	1,866	12,316
4101	Mand: Outlays from balances	6,758	8,361	10,486	12,338
4110	Mand: Total outlays, gross	6,758	9,289	12,352	24,654
4160	Mand: Budget authority, net	=====	=====	=====	=====
		50,000	47,450	72,450	72,450
4170	Mand: Outlays, net	=====	=====	=====	=====
		6,758	9,289	12,352	24,654
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		50,000	47,450	72,450	72,450
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		6,758	9,289	12,352	24,654

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Securities and Exchange Commission
 Budget Bureau: Securities and Exchange Commission
 Budget Account: Account Total, Securities and Exchange Commission Reserve Fund
 Treasury Account:
 Budget Account Id: 449-00-5566 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	12,642	12,642	12,642	12,642
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		12,642	12,642	12,642	12,642
1201	BA: Mand: Appropriation (special or trust fund)	75,000	75,000	75,000	75,000
1232	BA: Mand: New\Unob bal of approps temp reduced	-25,000	-27,550	-2,550	-2,550
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		50,000	47,450	72,450	72,450
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		50,000	47,450	72,450	72,450
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		62,642	60,092	85,092	85,092

Status of Budgetary Resources

2004	Direct obligations incurred (total)	9,860	10,964	19,358	41,343
2301	Unob Bal: Exempt fm Appor: Avail in current period	52,782	49,128	65,734	43,750
2490	Unob Bal: end of year	=====	=====	=====	=====
		52,782	49,128	65,734	43,750
2500	Total budgetary resources	=====	=====	=====	=====
		62,642	60,092	85,092	85,092
2502	Memo: Budgetary resources, exempt fm apportionment	62,642	60,092	85,092	85,092
2503	Memo: Budgetary resources, direct unob bal, EOY	52,782	49,128	65,734	43,750

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Securities and Exchange Commission
 Budget Bureau: Securities and Exchange Commission
 Budget Account: Account Total, Securities and Exchange Commission Reserve Fund
 Treasury Account:
 Budget Account Id: 449-00-5566 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	12,358	12,358	12,358	12,358
3010	Ob Bal: Obligations incurred: Unexpired accounts	9,860	10,964	19,358	41,343
3020	Ob Bal: Outlays (gross)	-6,758	-9,289	-12,352	-24,654
3050	Ob Bal: EOY: Unpaid obligations	15,460	14,033	19,364	29,047
3100	Obligated balance, start of year	=====	=====	=====	=====
		12,358	12,358	12,358	12,358
3200	Obligated balance, end of year	=====	=====	=====	=====
		15,460	14,033	19,364	29,047

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		50,000	47,450	72,450	72,450
4100	Mand: Outlays from new authority	0	928	1,866	12,316
4101	Mand: Outlays from balances	6,758	8,361	10,486	12,338
4110	Mand: Total outlays, gross	6,758	9,289	12,352	24,654
4160	Mand: Budget authority, net	=====	=====	=====	=====
		50,000	47,450	72,450	72,450
4170	Mand: Outlays, net	=====	=====	=====	=====
		6,758	9,289	12,352	24,654
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		50,000	47,450	72,450	72,450
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		6,758	9,289	12,352	24,654

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Securities and Exchange Commission
 Budget Bureau: Securities and Exchange Commission
 Budget Account: Investor Protection Fund
 Treasury Account: Investor Protection Fund
 Budget Account Id: 449-00-5567 Treasury Account Id: 50- - /X -5567
 FACTS II User: Michael R. Schmidt / (405) 954-2682 / michael.schmidt@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	451,460	451,460	451,460	451,460
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		451,460	451,460	451,460	451,460
1201	BA: Mand: Appropriation (special or trust fund)	1,386	1,386	2,111	2,405
1232	BA: Mand: New\Unob bal of approps temp reduced	0	-4,590	-4,590	-4,590
1250	BA: Mand: Anticipated appropriation	-2,759	1,871	1,036	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		-1,373	-1,333	-1,443	-2,185
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-1,373	-1,333	-1,443	-2,185
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		450,087	450,128	450,017	449,276

Status of Budgetary Resources

2002	Cat B\Direct\Pgm Cat 12 IG Activities	0	32	44	51
2002	Cat B\Direct\Pgm Cat 13 Whistleblower Awards	0	1	1	14,832
2004	Direct obligations incurred (total)		=====		=====
		0	33	46	14,883
2201	Unob Bal: Apportioned: Avail in the current period	452,847	448,224	448,936	434,392
2203	Unob Bal: Apportioned: Anticipated	-2,759	1,871	1,036	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		450,087	450,095	449,972	434,392
2500	Total budgetary resources	=====	=====	=====	=====
		450,087	450,128	450,017	449,276
2501	Memo: Budgetary resources, subj to apportionment	450,087	450,095	449,972	434,392
2501	Pgm Cat 12 IG Activities	0	32	44	51
2501	Pgm Cat 13 Whistleblower Awards	0	1	1	14,832
	Sub-Total, 2501	450,087	450,128	450,017	449,275
2503	Memo: Budgetary resources, direct unob bal, EOY	450,087	450,095	449,972	434,392

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Securities and Exchange Commission
 Budget Bureau: Securities and Exchange Commission
 Budget Account: Investor Protection Fund
 Treasury Account: Investor Protection Fund
 Budget Account Id: 449-00-5567 Treasury Account Id: 50- - /X -5567
 FACTS II User: Michael R. Schmidt / (405) 954-2682 / michael.schmidt@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	33	46	14,883
3020	Ob Bal: Outlays (gross)	0	-1	-1	-14,883
3050	Ob Bal: EOY: Unpaid obligations	0	32	44	0
3200	Obligated balance, end of year		=====		
		0	32	44	0

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		-1,373	-1,333	-1,443	-2,185
4100	Mand: Outlays from new authority	0	1	1	0
4101	Mand: Outlays from balances	0	0	0	14,883
4110	Mand: Total outlays, gross	0	1	1	14,883
4160	Mand: Budget authority, net	=====	=====	=====	=====
		-1,373	-1,333	-1,443	-2,185
4170	Mand: Outlays, net		=====		=====
		0	1	1	14,883
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		-1,373	-1,333	-1,443	-2,185
4190	Outlays, net (disc. and mand.)		=====		=====
		0	1	1	14,883

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Securities and Exchange Commission
 Budget Bureau: Securities and Exchange Commission
 Budget Account: Account Total, Investor Protection Fund
 Treasury Account:
 Budget Account Id: 449-00-5567 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	451,460	451,460	451,460	451,460
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		451,460	451,460	451,460	451,460
1201	BA: Mand: Appropriation (special or trust fund)	1,386	1,386	2,111	2,405
1232	BA: Mand: New\Unob bal of approps temp reduced	0	-4,590	-4,590	-4,590
1250	BA: Mand: Anticipated appropriation	-2,759	1,871	1,036	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		-1,373	-1,333	-1,443	-2,185
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-1,373	-1,333	-1,443	-2,185
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		450,087	450,128	450,017	449,276

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	33	46	14,883
2201	Unob Bal: Apportioned: Avail in the current period	452,847	448,224	448,936	434,392
2203	Unob Bal: Apportioned: Anticipated	-2,759	1,871	1,036	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		450,087	450,095	449,972	434,392
2500	Total budgetary resources	=====	=====	=====	=====
		450,087	450,128	450,017	449,276
2501	Memo: Budgetary resources, subj to apportionment	450,087	450,128	450,017	449,276
2503	Memo: Budgetary resources, direct unob bal, EOY	450,087	450,095	449,972	434,392

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 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Securities and Exchange Commission
 Budget Bureau: Securities and Exchange Commission
 Budget Account: Account Total, Investor Protection Fund
 Treasury Account:
 Budget Account Id: 449-00-5567 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	33	46	14,883
3020	Ob Bal: Outlays (gross)	0	-1	-1	-14,883
3050	Ob Bal: EOY: Unpaid obligations	0	32	44	0
3200	Obligated balance, end of year		=====		
		0	32	44	0

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		-1,373	-1,333	-1,443	-2,185
4100	Mand: Outlays from new authority	0	1	1	0
4101	Mand: Outlays from balances	0	0	0	14,883
4110	Mand: Total outlays, gross	0	1	1	14,883
4160	Mand: Budget authority, net	=====	=====	=====	=====
		-1,373	-1,333	-1,443	-2,185
4170	Mand: Outlays, net		=====		=====
		0	1	1	14,883
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		-1,373	-1,333	-1,443	-2,185
4190	Outlays, net (disc. and mand.)		=====		=====
		0	1	1	14,883

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Securities and Exchange Commission
 Budget Bureau: Agency Total, Non-Financing Accounts Securities and Exchange Com
 Budget Account: Agency Total, Non-Financing Accounts Securities and Exchange Com
 Treasury Account:
 Budget Account Id: 449- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	43,672	43,672	43,672	43,672
1021	Unob Bal: Recov of prior year unpaid obligations	2,943	19,612	28,983	32,786
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		46,615	63,284	72,654	76,458
1100	BA: Disc: Appropriation	582,962	1,321,000	1,321,000	47,641
1130	BA: Disc: Appropriations permanently reduced	0	0	0	-95
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		582,962	1,321,000	1,321,000	47,546
1201	BA: Mand: Appropriation (special or trust fund)	76,386	76,386	77,111	77,405
1232	BA: Mand: New\Unob bal of approps temp reduced	-25,000	-32,140	-7,140	-7,140
1250	BA: Mand: Anticipated appropriation	-2,759	1,871	1,036	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		48,627	46,117	71,007	70,265
1700	BA: Disc: Spending auth: Collected	168	425,998	426,014	1,274,195
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	13	30	41	63
1723	BA: Disc: Spending auth: New\Unob bal temp reduced	0	-66,050	-66,050	-66,050
1725	BA: Disc: Spending auth: Precluded from ob (lim)	0	-425,310	-425,310	0
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	987	909	899	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,168	-64,422	-64,407	1,208,208
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		632,757	1,302,696	1,327,600	1,326,019
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		679,372	1,365,979	1,400,255	1,402,477

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Securities and Exchange Commission
 Budget Bureau: Agency Total, Non-Financing Accounts Securities and Exchange Com
 Budget Account: Agency Total, Non-Financing Accounts Securities and Exchange Com
 Treasury Account:
 Budget Account Id: 449- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	245,137	518,664	849,291	1,257,595
2104	Reimbursable obligations incurred (total)	12	43	58	116
2201	Unob Bal: Apportioned: Avail in the current period	671,771	581,030	655,875	518,816
2202	Unob Bal: Apportioned: Avail in subsequent periods	212,398	671,993	250,373	0
2203	Unob Bal: Apportioned: Anticipated	-1,773	2,781	1,935	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	52,782	49,128	65,734	43,750
2403	Unob Bal: Unapportioned: Other	-500,956	-457,659	-423,011	-417,799
2490	Unob Bal: end of year	=====	=====	=====	=====
		434,222	847,272	550,906	144,766
2500	Total budgetary resources	=====	=====	=====	=====
		679,372	1,365,979	1,400,255	1,402,477
2501	Memo: Budgetary resources, subj to apportionment	616,729	1,305,887	1,315,162	1,317,385
2502	Memo: Budgetary resources, exempt fm apportionment	62,642	60,092	85,092	85,092
2503	Memo: Budgetary resources, direct unob bal, EOY	432,980	846,081	549,729	144,436
2504	Memo: Budgetary resources, reimb unob bal, EOY	1,242	1,191	1,176	330
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	954,599	954,599	954,599	954,599
3010	Ob Bal: Obligations incurred: Unexpired accounts	245,150	518,707	849,349	1,257,711
3020	Ob Bal: Outlays (gross)	-317,713	-651,803	-957,946	-1,324,876
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2,754	-19,273	-28,643	-32,447
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-189	-339	-339	-339
3050	Ob Bal: EOY: Unpaid obligations	879,093	801,892	817,019	854,647
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-189	-189	-189	-189
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-13	-30	-41	-63
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-202	-219	-230	-252
3100	Obligated balance, start of year	=====	=====	=====	=====
		954,410	954,410	954,410	954,410
3200	Obligated balance, end of year	=====	=====	=====	=====
		878,890	801,672	816,789	854,396

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Securities and Exchange Commission
 Budget Bureau: Agency Total, Non-Financing Accounts Securities and Exchange Com
 Budget Account: Agency Total, Non-Financing Accounts Securities and Exchange Com
 Treasury Account:
 Budget Account Id: 449- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		584,130	1,256,578	1,256,593	1,255,754
4010 Disc:	Outlays from new authority	168,759	421,791	679,103	990,580
4011 Disc:	Outlays from balances	142,196	220,722	266,491	294,759
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		310,955	642,513	945,593	1,285,339
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	-168	-689	-704	-836
4034 Disc:	Offsets, BA and OL: Offsetting Gov collects	0	-425,310	-425,310	-1,273,359
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-168	-425,998	-426,014	-1,274,195
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	-13	-30	-41	-63
4053 Disc:	Offsets, BA only: Antic offsetting collect	-987	-909	-899	0
4060,Disc:	Additional offsets against BA only (total)	=====	=====	=====	=====
		-1,000	-940	-940	-63
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		582,962	829,640	829,640	-18,504
4080,Disc:	Outlays, net	=====	=====	=====	=====
		310,787	216,515	519,580	11,144
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		48,627	46,117	71,007	70,265
4100 Mand:	Outlays from new authority	0	928	1,867	12,316
4101 Mand:	Outlays from balances	6,758	8,361	10,486	27,221
4110 Mand:	Total outlays, gross	6,758	9,289	12,353	39,537
4160,Mand:	Budget authority, net	=====	=====	=====	=====
		48,627	46,117	71,007	70,265
4170,Mand:	Outlays, net	=====	=====	=====	=====
		6,758	9,289	12,353	39,537
4180,Budget authority, net (disc. and mand.)		=====	=====	=====	=====
		631,589	875,758	900,647	51,761

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Securities and Exchange Commission
Budget Bureau: Agency Total, Non-Financing Accounts Securities and Exchange Com
Budget Account: Agency Total, Non-Financing Accounts Securities and Exchange Com
Treasury Account:
Budget Account Id: 449- - Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		317,545	225,804	531,933	50,681

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution
 Budget Bureau: Smithsonian Institution
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 452-00-0100 Treasury Account Id: 33- - /X -0100
 FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	4,212	4,212	4,212	4,212
1011	Unob Bal: Transferred from other accounts	0	25	25	25
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,212	4,237	4,237	4,237
1100	BA: Disc: Appropriation	0	2,000	2,000	2,000
1121	BA: Disc: Approps transferred from other accounts	20,101	20,101	20,898	19,854
1130	BA: Disc: Appropriations permanently reduced	0	0	-1,169	-100
1134	BA: Disc: Appropriations precluded from obligation	-10,298	-10,398	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		9,803	11,703	21,729	21,754
1700	BA: Disc: Spending auth: Collected	673	521	986	4,090
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	3,548	1,240	850	-2,344
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	484	0	264	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		4,704	1,761	2,100	1,746
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		14,507	13,464	23,829	23,500
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		18,719	17,701	28,066	27,736

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution
 Budget Bureau: Smithsonian Institution
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 452-00-0100 Treasury Account Id: 33- - /X -0100
 FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2002	All Programs	7,501	11,289	19,340	23,971
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		7,501	11,289	19,340	23,971
2102	All Programs	586	744	886	2,529
2104	Reimbursable obligations incurred (total)		=====		=====
		586	744	886	2,529
2201	Unob Bal: Apportioned: Avail in the current period	3,632	980	3,444	1,236
2203	Unob Bal: Apportioned: Anticipated	484	661	264	0
2403	Unob Bal: Unapportioned: Other	6,516	4,026	4,131	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		10,632	5,668	7,839	1,236
2500	Total budgetary resources	=====	=====	=====	=====
		18,719	17,701	28,066	27,736
2501	Memo: Budgetary resources, subj to apportionment	10,632	5,668	7,839	1,236
2501	Memo: Budgetary resources, subj to apportionment	8,087	12,033	20,226	26,500
	Sub-Total, 2501	18,719	17,701	28,065	27,736
2503	Memo: Budgetary resources, direct unob bal, EOY	10,632	5,668	7,839	1,236
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	11,659	11,659	11,659	11,659
3010	Ob Bal: Obligations incurred: Unexpired accounts	8,087	12,033	20,226	26,500
3020	Ob Bal: Outlays (gross)	-8,882	-13,615	-19,940	-29,887
3050	Ob Bal: EOY: Unpaid obligations	10,864	10,078	11,945	8,272
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2,854	-2,854	-2,854	-2,854
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-3,548	-1,240	-850	2,344
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-6,402	-4,094	-3,704	-510
3100	Obligated balance, start of year	=====	=====	=====	=====
		8,805	8,805	8,805	8,805
3200	Obligated balance, end of year	=====	=====	=====	=====
		4,462	5,984	8,241	7,762

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution
 Budget Bureau: Smithsonian Institution
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 452-00-0100 Treasury Account Id: 33- - /X -0100
 FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		14,507	13,464	23,829	23,500
4011	Disc: Outlays from balances	8,882	13,615	19,940	29,887
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		8,882	13,615	19,940	29,887
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-673	-521	-986	-4,090
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-673	-521	-986	-4,090
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-3,548	-1,240	-850	2,344
4053	Disc: Offsets, BA only: Antic offsetting collect	-484	0	-264	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-4,031	-1,240	-1,114	2,344
4070	Disc: Budget authority, net	=====	=====	=====	=====
		9,803	11,703	21,729	21,754
4080	Disc: Outlays, net	=====	=====	=====	=====
		8,209	13,094	18,954	25,797
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		9,803	11,703	21,729	21,754
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		8,209	13,094	18,954	25,797

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution
 Budget Bureau: Smithsonian Institution
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 452-00-0100 Treasury Account Id: 33- -11/16-0100
 FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	417	417	417	417
1050	Unob Bal: Unobligated balance (total)		=====		
		417	417	417	417
1910	Total budgetary resources (disc. and mand.)		=====		
		417	417	417	417

Status of Budgetary Resources

2002	All Programs	8	53	12	12
2004	Direct obligations incurred (total)		=====		
		8	53	12	12
2102	All Programs	16	50	117	111
2104	Reimbursable obligations incurred (total)		=====		
		16	50	117	111
2201	Unob Bal: Apportioned: Avail in the current period	-24	-103	288	295
2403	Unob Bal: Unapportioned: Other	417	417	0	0
2490	Unob Bal: end of year		=====		
		393	315	288	295
2500	Total budgetary resources		=====		
		417	417	417	417
2501	Memo: Budgetary resources, subj to apportionment	393	315	288	295
2501	Memo: Budgetary resources, subj to apportionment	24	103	129	122
	Sub-Total, 2501	417	418	417	417
2503	Memo: Budgetary resources, direct unob bal, EOY	393	315	288	295

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution
 Budget Bureau: Smithsonian Institution
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 452-00-0100 Treasury Account Id: 33- -11/16-0100
 FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	24	103	129	122
3020	Ob Bal: Outlays (gross)	-16	-50	-117	-110
3050	Ob Bal: EOY: Unpaid obligations	8	53	12	12
3200	Obligated balance, end of year		=====		
		8	53	12	12
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	16	50	117	110
4020	Disc: Total outlays, gross		=====		
		16	50	117	110
4080	Disc: Outlays, net		=====		
		16	50	117	110
4190	Outlays, net (disc. and mand.)		=====		
		16	50	117	110

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution
 Budget Bureau: Smithsonian Institution
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 452-00-0100 Treasury Account Id: 33- -13/14-0100
 FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	635,512	635,512	640,512	640,512
1120	BA: Disc: Approps transferred to other accounts	-20,101	-20,101	-20,898	-19,854
1130	BA: Disc: Appropriations permanently reduced	0	0	-32,182	-33,251
1134	BA: Disc: Appropriations precluded from obligation	-315,275	-315,275	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		300,136	300,136	587,432	587,407
1700	BA: Disc: Spending auth: Collected	52	114	655	4,269
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	781	1,536	1,029	633
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	1,167	351	3,616	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		2,000	2,000	5,300	4,901
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		302,136	302,136	592,732	592,308
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		302,136	302,136	592,732	592,308

Status of Budgetary Resources

2002	All Programs	142,219	265,450	430,943	569,208
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		142,219	265,450	430,943	569,208
2102	All Programs	0	607	1,142	2,145
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		0	607	1,142	2,145
2201	Unob Bal: Apportioned: Avail in the current period	158,750	35,728	157,032	20,955
2203	Unob Bal: Apportioned: Anticipated	1,167	351	3,616	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		159,917	36,079	160,648	20,955
2500	Total budgetary resources	=====	=====	=====	=====
		302,136	302,136	592,732	592,308
2501	Memo: Budgetary resources, subj to apportionment	159,917	36,079	160,648	20,955
2501	Memo: Budgetary resources, subj to apportionment	142,219	266,057	432,084	571,354

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution
 Budget Bureau: Smithsonian Institution
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 452-00-0100 Treasury Account Id: 33- -13/14-0100
 FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Sub-Total, 2501		302,136	302,136	592,732	592,309
2503 Memo: Budgetary resources, direct unob bal, EOY		159,917	36,079	160,648	20,955

Change in Obl Bal

3010 Ob Bal: Obligations incurred: Unexpired accounts	142,219	266,057	432,084	571,354
3020 Ob Bal: Outlays (gross)	-97,767	-217,226	-362,771	-509,692
3050 Ob Bal: EOY: Unpaid obligations	44,452	48,830	69,314	61,662
3070 Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-781	-1,536	-1,029	-633
3090 Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-781	-1,536	-1,029	-633
3200, Obligated balance, end of year	=====	=====	=====	=====
	43,671	47,295	68,285	61,029

BA & O, Net

4000, Disc: Budget authority, gross	=====	=====	=====	=====
	302,136	302,136	592,732	592,308
4010 Disc: Outlays from new authority	97,767	217,226	362,771	509,692
4020, Disc: Total outlays, gross	=====	=====	=====	=====
	97,767	217,226	362,771	509,692
4030 Disc: Offsets, BA and OL: Collections fm Fed srcs	-52	-114	-655	-4,269
4040, Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
	-52	-114	-655	-4,269
4050 Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-781	-1,536	-1,029	-633
4053 Disc: Offsets, BA only: Antic offsetting collect	-1,167	-351	-3,616	0
4060, Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
	-1,948	-1,886	-4,645	-633
4070, Disc: Budget authority, net	=====	=====	=====	=====
	300,136	300,136	587,432	587,407
4080, Disc: Outlays, net	=====	=====	=====	=====
	97,715	217,113	362,116	505,423
4180, Budget authority, net (disc. and mand.)	=====	=====	=====	=====
	300,136	300,136	587,432	587,407

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 452-00-0100 Treasury Account Id: 33- -13/14-0100
FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		97,715	217,113	362,116	505,423

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution
 Budget Bureau: Smithsonian Institution
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 452-00-0100 Treasury Account Id: 33- -12/13-0100
 FACTS II User: (202) 633-7216 / fitzgeralda@si.edu

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	31,445	31,445	31,445	31,445
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		31,445	31,445	31,445	31,445
1700	BA: Disc: Spending auth: Collected	277	951	1,759	2,153
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-224	-848	-1,656	-2,069
1750	BA: Disc: Spending auth: Total		=====		
		53	103	103	84
1900	Budget authority total (disc. and mand.)		=====		
		53	103	103	84
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		31,497	31,547	31,547	31,528

Status of Budgetary Resources

2002	All Programs	6,258	14,182	19,740	28,607
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		6,258	14,182	19,740	28,607
2102	All Programs	412	1,303	1,624	2,126
2104	Reimbursable obligations incurred (total)		=====	=====	=====
		412	1,303	1,624	2,126
2201	Unob Bal: Apportioned: Avail in the current period	-6,617	-15,383	10,183	795
2203	Unob Bal: Apportioned: Anticipated	-53	-103	-103	0
2403	Unob Bal: Unapportioned: Other	53	103	103	0
2403	Unob Bal: Unapportioned: Other	31,445	31,445	0	0
2490	Unob Bal: end of year	=====	=====	=====	
		24,828	16,062	10,183	795
2500	Total budgetary resources	=====	=====	=====	=====
		31,497	31,547	31,547	31,528
2501	Memo: Budgetary resources, subj to apportionment	24,775	15,959	10,081	795
2501	Memo: Budgetary resources, subj to apportionment	53	103	103	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution
 Budget Bureau: Smithsonian Institution
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 452-00-0100 Treasury Account Id: 33- -12/13-0100
 FACTS II User: (202) 633-7216 / fitzgeralda@si.edu

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	6,669	15,485	21,364	30,734
	Sub-Total, 2501	31,497	31,547	31,548	31,529
2503	Memo: Budgetary resources, direct unob bal, EOY	24,775	15,959	10,081	795
2503	Memo: Budgetary resources, direct unob bal, EOY	53	103	103	0
	Sub-Total, 2503	24,828	16,062	10,184	795

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	81,805	81,805	81,805	81,805
3010	Ob Bal: Obligations incurred: Unexpired accounts	6,669	15,485	21,364	30,734
3020	Ob Bal: Outlays (gross)	-51,677	-71,395	-86,690	-97,102
3050	Ob Bal: EOY: Unpaid obligations	36,797	25,895	16,478	15,437
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2,772	-2,772	-2,772	-2,772
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	224	848	1,656	2,069
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-2,547	-1,923	-1,116	-703
3100	Obligated balance, start of year	=====	=====	=====	=====
		79,033	79,033	79,033	79,033
3200	Obligated balance, end of year	=====	=====	=====	=====
		34,249	23,972	15,362	14,734

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		53	103	103	84
4011	Disc: Outlays from balances	51,677	71,395	86,690	97,102
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		51,677	71,395	86,690	97,102
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-277	-951	-1,759	-2,153
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-277	-951	-1,759	-2,153
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	224	848	1,656	2,069
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		224	848	1,656	2,069

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 452-00-0100 Treasury Account Id: 33- -12/13-0100
FACTS II User: (202) 633-7216 / fitzgeralda@si.edu

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	=====	=====	=====	=====
		51,400	70,444	84,932	94,949
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		51,400	70,444	84,932	94,949

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution
 Budget Bureau: Smithsonian Institution
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 452-00-0100 Treasury Account Id: 33- -11/12-0100
 FACTS II User: (202) 633-7216 / fitzgeralda@si.edu

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	149	149	149	149
1021	Unob Bal: Recov of prior year unpaid obligations	199	167	118	322
1050	Unob Bal: Unobligated balance (total)		=====		
		348	316	267	471
1700	BA: Disc: Spending auth: Collected	53	96	153	179
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-883	-101	-158	-219
1750	BA: Disc: Spending auth: Total		=====		
		-830	-5	-5	-40
1900	Budget authority total (disc. and mand.)		=====		
		-830	-5	-5	-40
1910	Total budgetary resources (disc. and mand.)		=====		
		-482	311	262	431

Status of Budgetary Resources

2002	All Programs	151	-15	-3	-12
2004	Direct obligations incurred (total)		=====		
		151	-15	-3	-12
2102	All Programs	15	15	12	12
2104	Reimbursable obligations incurred (total)		=====		
		15	15	12	12
2403	Unob Bal: Unapportioned: Other	0	311	253	431
2403	Unob Bal: Unapportioned: Other	-648	0	0	0
2490	Unob Bal: end of year		=====		
		-648	311	253	431
2500	Total budgetary resources		=====		
		-482	311	262	431
2501	Memo: Budgetary resources, subj to apportionment	0	311	253	431
2501	Memo: Budgetary resources, subj to apportionment	166	0	9	0
	Sub-Total, 2501	166	311	262	431

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution
 Budget Bureau: Smithsonian Institution
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 452-00-0100 Treasury Account Id: 33- -11/12-0100
 FACTS II User: (202) 633-7216 / fitzgeralda@si.edu

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	-648	0	0	0
2503	Memo: Budgetary resources, direct unob bal, EOY	0	311	253	431
2503	Memo: Budgetary resources, direct unob bal, EOY	-648	0	0	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	16,985	16,985	16,985	16,985
3011	Ob Bal: Obligations incurred: Expired accounts	166	0	9	0
3020	Ob Bal: Outlays (gross)	-7,263	-10,962	-13,171	-14,691
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-199	-167	-118	-322
3050	Ob Bal: EOY: Unpaid obligations	9,689	5,855	3,705	1,972
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-271	-271	-271	-271
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	883	101	158	219
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	612	-169	-113	-52
3100	Obligated balance, start of year	=====	=====	=====	=====
		16,714	16,714	16,714	16,714
3200	Obligated balance, end of year	=====	=====	=====	=====
		10,301	5,686	3,592	1,920

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-830	-5	-5	-40
4011	Disc: Outlays from balances	7,263	10,962	13,171	14,691
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		7,263	10,962	13,171	14,691
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-53	-96	-153	-179
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-53	-96	-153	-179
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	883	101	158	219
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		883	101	158	219

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 452-00-0100 Treasury Account Id: 33- -11/12-0100
FACTS II User: (202) 633-7216 / fitzgeralda@si.edu

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	===== 7,210	===== 10,866	===== 13,018	===== 14,512
4190	Outlays, net (disc. and mand.)	===== 7,210	===== 10,866	===== 13,018	===== 14,512

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution
 Budget Bureau: Smithsonian Institution
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 452-00-0100 Treasury Account Id: 33- -10/12-0100
 FACTS II User: (202) 633-7216 / fitzgeralda@si.edu

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	2	4
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	2	4
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	2	4
Status of Budgetary Resources					
2403	Unob Bal: Unapportioned: Other	0	0	2	4
2490	Unob Bal: end of year		=====		
		0	0	2	4
2500	Total budgetary resources		=====		
		0	0	2	4
2501	Memo: Budgetary resources, subj to apportionment	0	0	2	4
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	2	4
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5	5	5	5
3020	Ob Bal: Outlays (gross)	-1	-1	-1	-1
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-2	-4
3050	Ob Bal: EOY: Unpaid obligations	5	4	3	1
3100	Obligated balance, start of year		=====		
		5	5	5	5
3200	Obligated balance, end of year		=====		
		5	4	3	1

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 452-00-0100 Treasury Account Id: 33- -10/12-0100
FACTS II User: (202) 633-7216 / fitzgeralda@si.edu

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	1	1	1	1
4020	Disc: Total outlays, gross		=====		
		1	1	1	1
4080	Disc: Outlays, net		=====		
		1	1	1	1
4190	Outlays, net (disc. and mand.)		=====		
		1	1	1	1

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution
 Budget Bureau: Smithsonian Institution
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 452-00-0100 Treasury Account Id: 33- -10/11-0100
 FACTS II User: (202) 633-7216 / fitzgeralda@si.edu

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	820	820	820	820
1021	Unob Bal: Recov of prior year unpaid obligations	0	14	117	231
1050	Unob Bal: Unobligated balance (total)		=====		=====
		820	834	937	1,051
1700	BA: Disc: Spending auth: Collected	13	56	86	95
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	817	-56	-81	-231
1750	BA: Disc: Spending auth: Total		=====		
		830	0	6	-136
1900	Budget authority total (disc. and mand.)		=====		
		830	0	6	-136
1910	Total budgetary resources (disc. and mand.)	=====	=====		
		1,650	834	943	915

Status of Budgetary Resources

2002	All Programs	-31	-55	-60	12
2004	Direct obligations incurred (total)	=====	=====		
		-31	-55	-60	12
2102	All Programs	62	55	60	61
2104	Reimbursable obligations incurred (total)		=====		
		62	55	60	61
2403	Unob Bal: Unapportioned: Other	1,619	834	943	843
2490	Unob Bal: end of year	=====	=====		
		1,619	834	943	843
2500	Total budgetary resources	=====	=====		
		1,650	834	943	915
2501	Memo: Budgetary resources, subj to apportionment	1,619	834	943	843
2501	Memo: Budgetary resources, subj to apportionment	31	0	0	73
	Sub-Total, 2501	1,650	834	943	916
2503	Memo: Budgetary resources, direct unob bal, EOY	1,619	834	943	843

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution
 Budget Bureau: Smithsonian Institution
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 452-00-0100 Treasury Account Id: 33- -10/11-0100
 FACTS II User: (202) 633-7216 / fitzgeralda@si.edu

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,862	1,862	1,862	1,862
3011	Ob Bal: Obligations incurred: Expired accounts	31	0	0	73
3020	Ob Bal: Outlays (gross)	-473	-630	-803	-1,108
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-14	-117	-231
3050	Ob Bal: EOY: Unpaid obligations	1,420	1,218	942	595
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-142	-142	-142	-142
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	-817	56	81	231
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-959	-85	-61	89
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,720	1,720	1,720	1,720
3200	Obligated balance, end of year		=====		
		461	1,133	881	684
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross		=====		
		830	0	6	-136
4011	Disc: Outlays from balances	473	630	803	1,108
4020	Disc: Total outlays, gross		=====		=====
		473	630	803	1,108
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-13	-56	-86	-95
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		-13	-56	-86	-95
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-817	56	81	231
4060	Disc: Additional offsets against BA only (total)		=====		
		-817	56	81	231
4080	Disc: Outlays, net		=====		=====
		460	574	716	1,014
4190	Outlays, net (disc. and mand.)		=====		=====
		460	574	716	1,014

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution
 Budget Bureau: Smithsonian Institution
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 452-00-0100 Treasury Account Id: 33- -09/10-0100
 FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	14	14	14	14
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	26
1050	Unob Bal: Unobligated balance (total)		=====		
		14	14	14	39
1910	Total budgetary resources (disc. and mand.)		=====		
		14	14	14	39

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	14	14	14	39
2490	Unob Bal: end of year		=====		
		14	14	14	39
2500	Total budgetary resources		=====		
		14	14	14	39
2501	Memo: Budgetary resources, subj to apportionment	14	14	14	39
2503	Memo: Budgetary resources, direct unob bal, EOY	14	14	14	39

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	45	45	45	45
3020	Ob Bal: Outlays (gross)	-2	-2	-2	-2
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-26
3050	Ob Bal: EOY: Unpaid obligations	43	43	43	18
3100	Obligated balance, start of year		=====		
		45	45	45	45
3200	Obligated balance, end of year		=====		
		43	43	43	18

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 452-00-0100 Treasury Account Id: 33- -09/10-0100
FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	2	2	2	2
4020	Disc: Total outlays, gross		=====		
		2	2	2	2
4080	Disc: Outlays, net		=====		
		2	2	2	2
4190	Outlays, net (disc. and mand.)		=====		
		2	2	2	2

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution
 Budget Bureau: Smithsonian Institution
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 452-00-0100 Treasury Account Id: 33- -08/09-0100
 FACTS II User: (202) 633-7216 / fitzgeralda@si.edu

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	9	9	9	9
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	3
1050	Unob Bal: Unobligated balance (total)		=====		
		9	9	9	12
1910	Total budgetary resources (disc. and mand.)		=====		
		9	9	9	12

Status of Budgetary Resources

2002	All Programs	-16	-27	-38	-38
2004	Direct obligations incurred (total)		=====		
		-16	-27	-38	-38
2102	All Programs	16	27	38	38
2104	Reimbursable obligations incurred (total)		=====		
		16	27	38	38
2403	Unob Bal: Unapportioned: Other	9	9	9	12
2490	Unob Bal: end of year		=====		
		9	9	9	12
2500	Total budgetary resources		=====		
		9	9	9	12
2501	Memo: Budgetary resources, subj to apportionment	9	9	9	12
2503	Memo: Budgetary resources, direct unob bal, EOY	9	9	9	12

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution
 Budget Bureau: Smithsonian Institution
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 452-00-0100 Treasury Account Id: 33- -08/09-0100
 FACTS II User: (202) 633-7216 / fitzgeralda@si.edu

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	41	41	41	41
3020	Ob Bal: Outlays (gross)	-16	-27	-38	-38
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-3
3050	Ob Bal: EOY: Unpaid obligations	26	15	4	1
3100	Obligated balance, start of year	41	====	41	41
3200	Obligated balance, end of year	26	====	4	1

BA & O, Net

4011	Disc: Outlays from balances	16	27	38	38
4020	Disc: Total outlays, gross	16	====	38	38
4080	Disc: Outlays, net	16	====	38	38
4190	Outlays, net (disc. and mand.)	16	====	38	38

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution
 Budget Bureau: Smithsonian Institution
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 452-00-0100 Treasury Account Id: 33- - /09-0100
 FACTS II User: (202) 633-7216 / fitzgeralda@si.edu

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,176	2,176	2,176	2,176
1021	Unob Bal: Recov of prior year unpaid obligations	0	126	251	355
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,176	2,302	2,427	2,531
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	-11
1750	BA: Disc: Spending auth: Total	0	=====	0	=====
		0	0	0	-11
1900	Budget authority total (disc. and mand.)	0	=====	0	=====
		0	0	0	-11
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,176	2,302	2,427	2,520

Status of Budgetary Resources

2002	All Programs	3	1	-11	0
2004	Direct obligations incurred (total)	3	=====	=====	0
		3	1	-11	0
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	11	0
2104	Reimbursable obligations incurred (total)	0	=====	11	0
		0	0	11	0
2403	Unob Bal: Unapportioned: Other	2,173	2,302	2,427	2,520
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,173	2,302	2,427	2,520
2500	Total budgetary resources	=====	=====	=====	=====
		2,176	2,302	2,427	2,520
2501	Memo: Budgetary resources, subj to apportionment	0	0	11	0
2501	Memo: Budgetary resources, subj to apportionment	2,173	2,302	2,427	2,520
2501	Memo: Budgetary resources, subj to apportionment	3	0	-11	0
	Sub-Total, 2501	2,176	2,302	2,427	2,520
2503	Memo: Budgetary resources, direct unob bal, EOY	2,173	2,302	2,427	2,520

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution
 Budget Bureau: Smithsonian Institution
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 452-00-0100 Treasury Account Id: 33- - /09-0100
 FACTS II User: (202) 633-7216 / fitzgeralda@si.edu

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	826	826	826	826
3011	Ob Bal: Obligations incurred: Expired accounts	3	0	0	0
3020	Ob Bal: Outlays (gross)	-12	92	112	72
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-126	-251	-355
3050	Ob Bal: EOY: Unpaid obligations	817	792	688	542
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	0	0	11
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	0	11
3100	Obligated balance, start of year		=====		
		826	826	826	826
3200	Obligated balance, end of year		=====		
		817	792	688	554

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	0	-11
4011	Disc: Outlays from balances	12	-92	-112	-72
4020	Disc: Total outlays, gross		=====		
		12	-92	-112	-72
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	11
4060	Disc: Additional offsets against BA only (total)		=====		
		0	0	0	11
4080	Disc: Outlays, net		=====		
		12	-92	-112	-72
4190	Outlays, net (disc. and mand.)		=====		
		12	-92	-112	-72

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution
 Budget Bureau: Smithsonian Institution
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 452-00-0100 Treasury Account Id: 33- -07/08-0100
 FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	29	29	29	29
1029	Unob Bal: Other balances withdrawn	0	0	0	-29
1050	Unob Bal: Unobligated balance (total)		=====		
		29	29	29	0
1910	Total budgetary resources (disc. and mand.)		=====		
		29	29	29	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	29	29	29	0
2490	Unob Bal: end of year		=====		
		29	29	29	0
2500	Total budgetary resources		=====		
		29	29	29	0
2501	Memo: Budgetary resources, subj to apportionment	29	29	29	0
2503	Memo: Budgetary resources, direct unob bal, EOY	29	29	29	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution
 Budget Bureau: Smithsonian Institution
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 452-00-0100 Treasury Account Id: 33- - /08-0100
 FACTS II User: (202) 633-7216 / fitzgeralda@si.edu

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,286	1,286	1,286	1,286
1021	Unob Bal: Recov of prior year unpaid obligations	0	74	171	330
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,615
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		1,286	1,359	1,457	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		1,286	1,359	1,457	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	1,286	1,359	1,457	0
2490	Unob Bal: end of year	=====	=====	=====	
		1,286	1,359	1,457	0
2500	Total budgetary resources	=====	=====	=====	
		1,286	1,359	1,457	0
2501	Memo: Budgetary resources, subj to apportionment	1,286	1,359	1,457	0
2503	Memo: Budgetary resources, direct unob bal, EOY	1,286	1,359	1,457	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	350	350	350	350
3020	Ob Bal: Outlays (gross)	-18	-20	-23	-20
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-74	-171	-330
3050	Ob Bal: EOY: Unpaid obligations	331	255	156	0
3100	Obligated balance, start of year	=====	=====	=====	
		350	350	350	350
3200	Obligated balance, end of year	=====	=====	=====	
		331	255	156	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 452-00-0100 Treasury Account Id: 33- - /08-0100
FACTS II User: (202) 633-7216 / fitzgeralda@si.edu

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	18	20	23	20
4020	Disc: Total outlays, gross		=====		
		18	20	23	20
4080	Disc: Outlays, net		=====		
		18	20	23	20
4190	Outlays, net (disc. and mand.)		=====		
		18	20	23	20

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution
 Budget Bureau: Smithsonian Institution
 Budget Account: Salaries and Expenses
 Treasury Account: Canal Zone Biological Area Fund
 Budget Account Id: 452-00-0100 Treasury Account Id: 33- - /X -8190
 FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	282	282	282	282
1050	Unob Bal: Unobligated balance (total)		=====		
		282	282	282	282
1700	BA: Disc: Spending auth: Collected	66	148	283	408
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	118	0	0
1750	BA: Disc: Spending auth: Total		=====		
		66	266	283	408
1900	Budget authority total (disc. and mand.)		=====		
		66	266	283	408
1910	Total budgetary resources (disc. and mand.)		=====		
		348	548	565	690

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	115	172	327	435
2004	Direct obligations incurred (total)		=====		
		115	172	327	435
2301	Unob Bal: Exempt fm Appor: Avail in current period	233	375	239	256
2490	Unob Bal: end of year		=====		
		233	375	239	256
2500	Total budgetary resources		=====		
		348	548	565	690
2502	Memo: Budgetary resources, exempt fm apportionment	348	548	565	690
2503	Memo: Budgetary resources, direct unob bal, EOY	233	375	239	256

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution
 Budget Bureau: Smithsonian Institution
 Budget Account: Salaries and Expenses
 Treasury Account: Canal Zone Biological Area Fund
 Budget Account Id: 452-00-0100 Treasury Account Id: 33- - /X -8190
 FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	-16	-16	-16	-16
3010	Ob Bal: Obligations incurred: Unexpired accounts	115	172	327	435
3020	Ob Bal: Outlays (gross)	-90	-148	-310	-415
3050	Ob Bal: EOY: Unpaid obligations	9	9	1	4
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	-118	0	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	-118	0	0
3100	Obligated balance, start of year	-16	=====	-16	-16
3200	Obligated balance, end of year	9	=====	1	4
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	66	=====	283	408
4011	Disc: Outlays from balances	90	148	310	415
4020	Disc: Total outlays, gross	90	=====	310	415
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-66	-148	-283	-408
4040	Disc: Offsets against gross BA and outlays (total)	-66	=====	-283	-408
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	-118	0	0
4060	Disc: Additional offsets against BA only (total)	0	=====	0	0
4080	Disc: Outlays, net	24	=====	26	7
4190	Outlays, net (disc. and mand.)	24	=====	26	7

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution
 Budget Bureau: Smithsonian Institution
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 452-00-0100 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	40,838	40,838	40,838	40,838
1011	Unob Bal: Transferred from other accounts	0	25	25	25
1021	Unob Bal: Recov of prior year unpaid obligations	199	380	658	1,270
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,644
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		41,037	41,244	41,521	40,489
1100	BA: Disc: Appropriation	635,512	637,512	642,512	642,512
1120	BA: Disc: Approps transferred to other accounts	-20,101	-20,101	-20,898	-19,854
1121	BA: Disc: Approps transferred from other accounts	20,101	20,101	20,898	19,854
1130	BA: Disc: Appropriations permanently reduced	0	0	-33,351	-33,351
1134	BA: Disc: Appropriations precluded from obligation	-325,573	-325,673	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		309,939	311,839	609,161	609,161
1700	BA: Disc: Spending auth: Collected	1,133	1,886	3,922	11,193
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	4,039	1,888	-16	-4,241
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	1,651	351	3,881	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		6,823	4,124	7,786	6,952
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		316,762	315,963	616,947	616,112
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		357,799	357,207	658,469	656,602

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution
 Budget Bureau: Smithsonian Institution
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 452-00-0100 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	156,207	291,051	470,250	622,195
2104	Reimbursable obligations incurred (total)	1,106	2,799	3,890	7,022
2201	Unob Bal: Apportioned: Avail in the current period	155,741	21,223	170,947	23,281
2203	Unob Bal: Apportioned: Anticipated	1,598	909	3,778	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	233	375	239	256
2403	Unob Bal: Unapportioned: Other	42,913	40,849	9,365	3,848
2490	Unob Bal: end of year	=====	=====	=====	=====
		200,485	63,357	184,329	27,384
2500, Total budgetary resources					
		=====	=====	=====	=====
		357,799	357,207	658,469	656,602
2501	Memo: Budgetary resources, subj to apportionment	357,451	356,659	657,903	655,912
2502	Memo: Budgetary resources, exempt fm apportionment	348	548	565	690
2503	Memo: Budgetary resources, direct unob bal, EOY	200,485	63,357	184,329	27,384
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	113,562	113,562	113,562	113,562
3010	Ob Bal: Obligations incurred: Unexpired accounts	157,114	293,850	474,130	629,145
3011	Ob Bal: Obligations incurred: Expired accounts	200	0	9	73
3020	Ob Bal: Outlays (gross)	-166,216	-313,983	-483,753	-652,994
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-199	-380	-658	-1,270
3050	Ob Bal: EOY: Unpaid obligations	104,461	93,049	103,290	88,516
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-6,038	-6,038	-6,038	-6,038
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-4,105	-2,046	-223	3,780
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	66	158	239	461
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-10,077	-7,926	-6,022	-1,797
3100	Obligated balance, start of year	=====	=====	=====	=====
		107,524	107,524	107,524	107,524
3200, Obligated balance, end of year					
		=====	=====	=====	=====
		94,384	85,123	97,268	86,719

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution
 Budget Bureau: Smithsonian Institution
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 452-00-0100 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		316,762	315,963	616,947	616,112
4010	Disc: Outlays from new authority	97,767	217,226	362,771	509,692
4011	Disc: Outlays from balances	68,449	96,757	120,983	143,302
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		166,216	313,983	483,753	652,994
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-1,067	-1,738	-3,639	-10,784
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-66	-148	-283	-408
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,133	-1,886	-3,922	-11,193
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-4,105	-2,046	-223	3,780
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	66	158	239	461
4053	Disc: Offsets, BA only: Antic offsetting collect	-1,651	-351	-3,881	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-5,690	-2,239	-3,864	4,241
4070	Disc: Budget authority, net	=====	=====	=====	=====
		309,939	311,839	609,161	609,161
4080	Disc: Outlays, net	=====	=====	=====	=====
		165,083	312,098	479,831	641,801
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		309,939	311,839	609,161	609,161
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		165,083	312,098	479,831	641,801

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution
 Budget Bureau: Smithsonian Institution
 Budget Account: Facilities Capital
 Treasury Account: Facilities Capital
 Budget Account Id: 452-00-0103 Treasury Account Id: 33- - /X -0103
 FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	12,429	12,429	12,429	12,429
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		12,429	12,429	12,429	12,429
1100	BA: Disc: Appropriation	174,720	174,720	174,720	174,720
1130	BA: Disc: Appropriations permanently reduced	-89,509	-89,509	-9,139	-9,139
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		85,211	85,211	165,581	165,581
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		85,211	85,211	165,581	165,581
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		97,640	97,640	178,010	178,010

Status of Budgetary Resources

2002	All Programs	13,573	63,926	106,917	160,109
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		13,573	63,926	106,917	160,109
2201	Unob Bal: Apportioned: Avail in the current period	71,725	21,409	58,783	17,901
2403	Unob Bal: Unapportioned: Other	12,341	12,304	12,310	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		84,066	33,713	71,093	17,901
2500	Total budgetary resources	=====	=====	=====	=====
		97,640	97,640	178,010	178,010
2501	Memo: Budgetary resources, subj to apportionment	84,066	33,713	71,093	17,901
2501	Memo: Budgetary resources, subj to apportionment	13,573	63,926	106,917	160,109
	Sub-Total, 2501	97,639	97,639	178,010	178,010
2503	Memo: Budgetary resources, direct unob bal, EOY	84,066	33,713	71,093	17,901

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution
 Budget Bureau: Smithsonian Institution
 Budget Account: Facilities Capital
 Treasury Account: Facilities Capital
 Budget Account Id: 452-00-0103 Treasury Account Id: 33- - /X -0103
 FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	180,178	180,178	180,178	180,178
3010	Ob Bal: Obligations incurred: Unexpired accounts	13,573	63,926	106,917	160,109
3020	Ob Bal: Outlays (gross)	-32,842	-70,357	-104,588	-150,717
3050	Ob Bal: EOY: Unpaid obligations	160,909	173,747	182,506	189,570
3100	Obligated balance, start of year	=====	=====	=====	=====
		180,178	180,178	180,178	180,178
3200	Obligated balance, end of year	=====	=====	=====	=====
		160,909	173,747	182,506	189,570

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		85,211	85,211	165,581	165,581
4011	Disc: Outlays from balances	32,842	70,357	104,588	150,717
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		32,842	70,357	104,588	150,717
4070	Disc: Budget authority, net	=====	=====	=====	=====
		85,211	85,211	165,581	165,581
4080	Disc: Outlays, net	=====	=====	=====	=====
		32,842	70,357	104,588	150,717
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		85,211	85,211	165,581	165,581
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		32,842	70,357	104,588	150,717

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution
 Budget Bureau: Smithsonian Institution
 Budget Account: Account Total, Facilities Capital
 Treasury Account:
 Budget Account Id: 452-00-0103 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	12,429	12,429	12,429	12,429
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		12,429	12,429	12,429	12,429
1100	BA: Disc: Appropriation	174,720	174,720	174,720	174,720
1130	BA: Disc: Appropriations permanently reduced	-89,509	-89,509	-9,139	-9,139
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		85,211	85,211	165,581	165,581
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		85,211	85,211	165,581	165,581
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		97,640	97,640	178,010	178,010

Status of Budgetary Resources

2004	Direct obligations incurred (total)	13,573	63,926	106,917	160,109
2201	Unob Bal: Apportioned: Avail in the current period	71,725	21,409	58,783	17,901
2403	Unob Bal: Unapportioned: Other	12,341	12,304	12,310	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		84,066	33,713	71,093	17,901
2500	Total budgetary resources	=====	=====	=====	=====
		97,640	97,640	178,010	178,010
2501	Memo: Budgetary resources, subj to apportionment	97,640	97,640	178,010	178,010
2503	Memo: Budgetary resources, direct unob bal, EOY	84,066	33,713	71,093	17,901

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution
 Budget Bureau: Smithsonian Institution
 Budget Account: Account Total, Facilities Capital
 Treasury Account:
 Budget Account Id: 452-00-0103 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	180,178	180,178	180,178	180,178
3010	Ob Bal: Obligations incurred: Unexpired accounts	13,573	63,926	106,917	160,109
3020	Ob Bal: Outlays (gross)	-32,842	-70,357	-104,588	-150,717
3050	Ob Bal: EOY: Unpaid obligations	160,909	173,747	182,506	189,570
3100	Obligated balance, start of year	=====	=====	=====	=====
		180,178	180,178	180,178	180,178
3200	Obligated balance, end of year	=====	=====	=====	=====
		160,909	173,747	182,506	189,570

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		85,211	85,211	165,581	165,581
4011	Disc: Outlays from balances	32,842	70,357	104,588	150,717
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		32,842	70,357	104,588	150,717
4070	Disc: Budget authority, net	=====	=====	=====	=====
		85,211	85,211	165,581	165,581
4080	Disc: Outlays, net	=====	=====	=====	=====
		32,842	70,357	104,588	150,717
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		85,211	85,211	165,581	165,581
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		32,842	70,357	104,588	150,717

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution
 Budget Bureau: Smithsonian Institution
 Budget Account: Legacy Fund
 Treasury Account: Legacy Fund
 Budget Account Id: 452-00-0104 Treasury Account Id: 33- - /X -0104
 FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	7,550	7,550	7,550	7,550
3020	Ob Bal: Outlays (gross)	-3,478	-6,569	-6,944	-7,237
3050	Ob Bal: EOY: Unpaid obligations	4,072	981	606	314
3100	Obligated balance, start of year	=====	=====	=====	=====
		7,550	7,550	7,550	7,550
3200	Obligated balance, end of year	=====	=====		
		4,072	981	606	314

BA & O, Net

4011	Disc: Outlays from balances	3,478	6,569	6,944	7,237
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,478	6,569	6,944	7,237
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,478	6,569	6,944	7,237
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,478	6,569	6,944	7,237

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution
 Budget Bureau: Smithsonian Institution
 Budget Account: Account Total, Legacy Fund
 Treasury Account:
 Budget Account Id: 452-00-0104 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	7,550	7,550	7,550	7,550
3020	Ob Bal: Outlays (gross)	-3,478	-6,569	-6,944	-7,237
3050	Ob Bal: EOY: Unpaid obligations	4,072	981	606	314
3100	Obligated balance, start of year	=====	=====	=====	=====
		7,550	7,550	7,550	7,550
3200	Obligated balance, end of year	=====	=====		
		4,072	981	606	314

BA & O, Net

4011	Disc: Outlays from balances	3,478	6,569	6,944	7,237
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,478	6,569	6,944	7,237
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,478	6,569	6,944	7,237
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,478	6,569	6,944	7,237

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution
 Budget Bureau: Smithsonian Institution
 Budget Account: Operations and Maintenance, JFK Center for the Performing Arts
 Treasury Account: Operations and Maintenance, JFK Center for the Performing Arts
 Budget Account Id: 452-00-0302 Treasury Account Id: 33- - /13-0302
 FACTS II User: Kelli Renea Blohm / (816) 823-2431 / kelli.blohm@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	23,163	23,163	23,163	23,163
1130	BA: Disc: Appropriations permanently reduced	0	-1,212	-1,212	-1,212
1134	BA: Disc: Appropriations precluded from obligation	-11,866	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		11,297	21,951	21,951	21,951
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		11,297	21,951	21,951	21,951
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		11,297	21,951	21,951	21,951

Status of Budgetary Resources

2002	All Programs	8,401	10,835	19,666	21,896
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		8,401	10,835	19,666	21,896
2201	Unob Bal: Apportioned: Avail in the current period	2,895	3,815	2,285	55
2403	Unob Bal: Unapportioned: Other	0	7,301	0	0
2490	Unob Bal: end of year	=====	=====	=====	
		2,895	11,116	2,285	55
2500	Total budgetary resources	=====	=====	=====	=====
		11,297	21,951	21,951	21,951
2501	Memo: Budgetary resources, subj to apportionment	8,401	10,835	19,666	21,896
2501	Memo: Budgetary resources, subj to apportionment	2,895	11,116	2,285	55
	Sub-Total, 2501	11,296	21,951	21,951	21,951
2503	Memo: Budgetary resources, direct unob bal, EOY	2,895	11,116	2,285	55

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution
 Budget Bureau: Smithsonian Institution
 Budget Account: Operations and Maintenance, JFK Center for the Performing Arts
 Treasury Account: Operations and Maintenance, JFK Center for the Performing Arts
 Budget Account Id: 452-00-0302 Treasury Account Id: 33- - /13-0302
 FACTS II User: Kelli Renea Blohm / (816) 823-2431 / kelli.blohm@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	8,401	10,835	19,666	21,896
3020	Ob Bal: Outlays (gross)	-1,761	-7,269	-12,122	-19,017
3050	Ob Bal: EOY: Unpaid obligations	6,641	3,566	7,544	2,879
3200	Obligated balance, end of year	=====	=====	=====	=====
		6,641	3,566	7,544	2,879

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		11,297	21,951	21,951	21,951
4010	Disc: Outlays from new authority	1,761	7,269	12,122	19,017
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,761	7,269	12,122	19,017
4070	Disc: Budget authority, net	=====	=====	=====	=====
		11,297	21,951	21,951	21,951
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,761	7,269	12,122	19,017
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		11,297	21,951	21,951	21,951
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,761	7,269	12,122	19,017

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution
 Budget Bureau: Smithsonian Institution
 Budget Account: Operations and Maintenance, JFK Center for the Performing Arts
 Treasury Account: Operations and Maintenance, JFK Center for the Performing Arts
 Budget Account Id: 452-00-0302 Treasury Account Id: 33- - /12-0302
 FACTS II User: Kelli Renea Blohm / (816) 823-2431 / kelli.blohm@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	51	51	51	51
1021	Unob Bal: Recov of prior year unpaid obligations	16	47	47	80
1050	Unob Bal: Unobligated balance (total)		=====		
		67	98	98	131
1700	BA: Disc: Spending auth: Collected	0	0	0	6
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	6
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	6
1910	Total budgetary resources (disc. and mand.)		=====		
		67	98	98	137

Status of Budgetary Resources

2002	All Programs	32	40	40	56
2004	Direct obligations incurred (total)		=====		
		32	40	40	56
2403	Unob Bal: Unapportioned: Other	36	58	58	81
2490	Unob Bal: end of year		=====		
		36	58	58	81
2500	Total budgetary resources		=====		
		67	98	98	137
2501	Memo: Budgetary resources, subj to apportionment	32	40	40	56
2501	Memo: Budgetary resources, subj to apportionment	36	58	58	81
	Sub-Total, 2501	68	98	98	137
2503	Memo: Budgetary resources, direct unob bal, EOY	36	58	58	81

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution
 Budget Bureau: Smithsonian Institution
 Budget Account: Operations and Maintenance, JFK Center for the Performing Arts
 Treasury Account: Operations and Maintenance, JFK Center for the Performing Arts
 Budget Account Id: 452-00-0302 Treasury Account Id: 33- - /12-0302
 FACTS II User: Kelli Renea Blohm / (816) 823-2431 / kelli.blohm@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,070	4,070	4,070	4,070
3011	Ob Bal: Obligations incurred: Expired accounts	32	40	40	56
3020	Ob Bal: Outlays (gross)	-1,998	-3,059	-3,419	-3,488
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-16	-47	-47	-80
3050	Ob Bal: EOY: Unpaid obligations	2,088	1,005	644	559
3100	Obligated balance, start of year	=====	=====	=====	=====
		4,070	4,070	4,070	4,070
3200	Obligated balance, end of year	=====	=====		
		2,088	1,005	644	559

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	0	6
4011	Disc: Outlays from balances	1,998	3,059	3,419	3,488
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,998	3,059	3,419	3,488
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-6
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-6
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,998	3,059	3,419	3,482
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,998	3,059	3,419	3,482

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution
 Budget Bureau: Smithsonian Institution
 Budget Account: Operations and Maintenance, JFK Center for the Performing Arts
 Treasury Account: Operations and Maintenance, JFK Center for the Performing Arts
 Budget Account Id: 452-00-0302 Treasury Account Id: 33- -10/11-0302
 FACTS II User: Kelli Renea Blohm / (816) 823-2431 / kelli.blohm@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1	1	1	1
1050	Unob Bal: Unobligated balance (total)		=====		
		1	1	1	1
1910	Total budgetary resources (disc. and mand.)		=====		
		1	1	1	1
Status of Budgetary Resources					
2403	Unob Bal: Unapportioned: Other	1	1	1	1
2490	Unob Bal: end of year		=====		
		1	1	1	1
2500	Total budgetary resources		=====		
		1	1	1	1
2501	Memo: Budgetary resources, subj to apportionment	1	1	1	1
2503	Memo: Budgetary resources, direct unob bal, EOY	1	1	1	1

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution
 Budget Bureau: Smithsonian Institution
 Budget Account: Operations and Maintenance, JFK Center for the Performing Arts
 Treasury Account: Operations and Maintenance, JFK Center for the Performing Arts
 Budget Account Id: 452-00-0302 Treasury Account Id: 33- - /11-0302
 FACTS II User: Kelli Renea Blohm / (816) 823-2431 / kelli.blohm@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	67	67	67	67
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	1	14
1050	Unob Bal: Unobligated balance (total)		=====		
		67	67	68	81
1700	BA: Disc: Spending auth: Collected	0	2	2	0
1750	BA: Disc: Spending auth: Total		=====		
		0	2	2	0
1900	Budget authority total (disc. and mand.)		=====		
		0	2	2	0
1910	Total budgetary resources (disc. and mand.)		=====		
		67	68	70	81

Status of Budgetary Resources

2002	All Programs	0	2	2	0
2004	Direct obligations incurred (total)		=====		
		0	2	2	0
2403	Unob Bal: Unapportioned: Other	67	67	68	81
2490	Unob Bal: end of year		=====		
		67	67	68	81
2500	Total budgetary resources		=====		
		67	68	70	81
2501	Memo: Budgetary resources, subj to apportionment	67	67	68	81
2501	Memo: Budgetary resources, subj to apportionment	0	2	2	0
	Sub-Total, 2501	67	69	70	81
2503	Memo: Budgetary resources, direct unob bal, EOY	67	67	68	81

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution
 Budget Bureau: Smithsonian Institution
 Budget Account: Operations and Maintenance, JFK Center for the Performing Arts
 Treasury Account: Operations and Maintenance, JFK Center for the Performing Arts
 Budget Account Id: 452-00-0302 Treasury Account Id: 33- - /11-0302
 FACTS II User: Kelli Renea Blohm / (816) 823-2431 / kelli.blohm@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	144	144	144	144
3011	Ob Bal: Obligations incurred: Expired accounts	0	2	2	0
3020	Ob Bal: Outlays (gross)	-10	-46	-46	-46
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-1	-14
3050	Ob Bal: EOY: Unpaid obligations	134	100	99	84
3100	Obligated balance, start of year		=====		
		144	144	144	144
3200	Obligated balance, end of year		=====		
		134	100	99	84

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	2	2	0
4011	Disc: Outlays from balances	10	46	46	46
4020	Disc: Total outlays, gross		=====		
		10	46	46	46
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-2	-2	0
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-2	-2	0
4080	Disc: Outlays, net		=====		
		10	44	44	46
4190	Outlays, net (disc. and mand.)		=====		
		10	44	44	46

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution
 Budget Bureau: Smithsonian Institution
 Budget Account: Operations and Maintenance, JFK Center for the Performing Arts
 Treasury Account: Operations and Maintenance, JFK Center for the Performing Arts
 Budget Account Id: 452-00-0302 Treasury Account Id: 33- - /10-0302
 FACTS II User: Kelli Renea Blohm / (816) 823-2431 / kelli.blohm@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	22	22	22	22
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	26	54
1050	Unob Bal: Unobligated balance (total)		=====		
		22	22	48	76
1910	Total budgetary resources (disc. and mand.)		=====		
		22	22	48	76

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	22	22	48	76
2490	Unob Bal: end of year		=====		
		22	22	48	76
2500	Total budgetary resources		=====		
		22	22	48	76
2501	Memo: Budgetary resources, subj to apportionment	22	22	48	76
2503	Memo: Budgetary resources, direct unob bal, EOY	22	22	48	76

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	157	157	157	157
3020	Ob Bal: Outlays (gross)	0	0	-13	-64
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-26	-54
3050	Ob Bal: EOY: Unpaid obligations	157	157	118	40
3100	Obligated balance, start of year		=====		
		157	157	157	157
3200	Obligated balance, end of year		=====		
		157	157	118	40

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Operations and Maintenance, JFK Center for the Performing Arts
Treasury Account: Operations and Maintenance, JFK Center for the Performing Arts
Budget Account Id: 452-00-0302 Treasury Account Id: 33- - /10-0302
FACTS II User: Kelli Renea Blohm / (816) 823-2431 / kelli.blohm@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	13	64
4020	Disc: Total outlays, gross		=====	13	64
		0	0	13	64
4080	Disc: Outlays, net		=====	13	64
		0	0	13	64
4190	Outlays, net (disc. and mand.)		=====	13	64
		0	0	13	64

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution
 Budget Bureau: Smithsonian Institution
 Budget Account: Operations and Maintenance, JFK Center for the Performing Arts
 Treasury Account: Operations and Maintenance, JFK Center for the Performing Arts
 Budget Account Id: 452-00-0302 Treasury Account Id: 33- - /09-0302
 FACTS II User: Kelli Renea Blohm / (816) 823-2431 / kelli.blohm@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	114	114	114	114
1021	Unob Bal: Recov of prior year unpaid obligations	21	21	52	58
1050	Unob Bal: Unobligated balance (total)		=====		
		135	135	167	172
1910	Total budgetary resources (disc. and mand.)		=====		
		135	135	167	172

Status of Budgetary Resources

2002	All Programs	0	0	0	67
2004	Direct obligations incurred (total)		=====		
		0	0	0	67
2403	Unob Bal: Unapportioned: Other	135	135	167	105
2490	Unob Bal: end of year		=====		
		135	135	167	105
2500	Total budgetary resources		=====		
		135	135	167	172
2501	Memo: Budgetary resources, subj to apportionment	135	135	167	105
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	67
	Sub-Total, 2501	135	135	167	172
2503	Memo: Budgetary resources, direct unob bal, EOY	135	135	167	105

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution
 Budget Bureau: Smithsonian Institution
 Budget Account: Operations and Maintenance, JFK Center for the Performing Arts
 Treasury Account: Operations and Maintenance, JFK Center for the Performing Arts
 Budget Account Id: 452-00-0302 Treasury Account Id: 33- - /09-0302
 FACTS II User: Kelli Renea Blohm / (816) 823-2431 / kelli.blohm@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	93	93	93	93
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	67
3020	Ob Bal: Outlays (gross)	0	0	0	-68
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-21	-21	-52	-58
3050	Ob Bal: EOY: Unpaid obligations	72	72	40	34
3100	Obligated balance, start of year		=====		
		93	93	93	93
3200	Obligated balance, end of year		=====		
		72	72	40	34

BA & O, Net

4011	Disc: Outlays from balances	0	0	0	68
4020	Disc: Total outlays, gross		=====		
		0	0	0	68
4080	Disc: Outlays, net		=====		
		0	0	0	68
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	68

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution
 Budget Bureau: Smithsonian Institution
 Budget Account: Operations and Maintenance, JFK Center for the Performing Arts
 Treasury Account: Operations and Maintenance, JFK Center for the Performing Arts
 Budget Account Id: 452-00-0302 Treasury Account Id: 33- - /08-0302
 FACTS II User: Kelli Renea Blohm / (816) 823-2431 / kelli.blohm@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	90	90	90	90
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	39	44
1029	Unob Bal: Other balances withdrawn	0	0	0	-69
1050	Unob Bal: Unobligated balance (total)		=====		
		90	90	129	65
1910	Total budgetary resources (disc. and mand.)		=====		
		90	90	129	65

Status of Budgetary Resources

2002	All Programs	0	0	65	65
2004	Direct obligations incurred (total)		=====		
		0	0	65	65
2403	Unob Bal: Unapportioned: Other	90	90	64	0
2490	Unob Bal: end of year		=====		
		90	90	64	0
2500	Total budgetary resources		=====		
		90	90	129	65
2501	Memo: Budgetary resources, subj to apportionment	0	0	65	65
2501	Memo: Budgetary resources, subj to apportionment	90	90	64	0
	Sub-Total, 2501	90	90	129	65
2503	Memo: Budgetary resources, direct unob bal, EOY	90	90	64	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution
 Budget Bureau: Smithsonian Institution
 Budget Account: Operations and Maintenance, JFK Center for the Performing Arts
 Treasury Account: Operations and Maintenance, JFK Center for the Performing Arts
 Budget Account Id: 452-00-0302 Treasury Account Id: 33- - /08-0302
 FACTS II User: Kelli Renea Blohm / (816) 823-2431 / kelli.blohm@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	45	45	45	45
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	65	65
3020	Ob Bal: Outlays (gross)	0	0	-66	-66
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-39	-44
3050	Ob Bal: EOY: Unpaid obligations	45	45	5	0
3100	Obligated balance, start of year		=====		
		45	45	45	45
3200	Obligated balance, end of year		=====		
		45	45	5	0

BA & O, Net

4011	Disc: Outlays from balances	0	0	66	66
4020	Disc: Total outlays, gross		=====		
		0	0	66	66
4080	Disc: Outlays, net		=====		
		0	0	66	66
4190	Outlays, net (disc. and mand.)		=====		
		0	0	66	66

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution
 Budget Bureau: Smithsonian Institution
 Budget Account: Account Total, Operations and Maintenance, JFK Center for the Pe
 Treasury Account:
 Budget Account Id: 452-00-0302 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	345	345	345	345
1021	Unob Bal: Recov of prior year unpaid obligations	36	67	165	249
1029	Unob Bal: Other balances withdrawn	0	0	0	-69
1050	Unob Bal: Unobligated balance (total)	381	412	510	525
1100	BA: Disc: Appropriation	23,163	23,163	23,163	23,163
1130	BA: Disc: Appropriations permanently reduced	0	-1,212	-1,212	-1,212
1134	BA: Disc: Appropriations precluded from obligation	-11,866	0	0	0
1160	BA: Disc: Appropriation (total)	11,297	21,951	21,951	21,951
1700	BA: Disc: Spending auth: Collected	0	2	2	6
1750	BA: Disc: Spending auth: Total	0	2	2	6
1900	Budget authority total (disc. and mand.)	11,297	21,953	21,953	21,957
1910	Total budgetary resources (disc. and mand.)	11,678	22,365	22,463	22,482

Status of Budgetary Resources

2004	Direct obligations incurred (total)	8,433	10,877	19,772	22,084
2201	Unob Bal: Apportioned: Avail in the current period	2,895	3,815	2,285	55
2403	Unob Bal: Unapportioned: Other	350	7,673	406	343
2490	Unob Bal: end of year	3,245	11,488	2,691	399
2500	Total budgetary resources	11,678	22,365	22,463	22,482
2501	Memo: Budgetary resources, subj to apportionment	11,678	22,365	22,463	22,482
2503	Memo: Budgetary resources, direct unob bal, EOY	3,245	11,488	2,691	399

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution
 Budget Bureau: Smithsonian Institution
 Budget Account: Account Total, Operations and Maintenance, JFK Center for the Pe
 Treasury Account:
 Budget Account Id: 452-00-0302 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,510	4,510	4,510	4,510
3010	Ob Bal: Obligations incurred: Unexpired accounts	8,401	10,835	19,666	21,896
3011	Ob Bal: Obligations incurred: Expired accounts	32	42	106	187
3020	Ob Bal: Outlays (gross)	-3,769	-10,374	-15,666	-22,748
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-36	-67	-165	-249
3050	Ob Bal: EOY: Unpaid obligations	9,137	4,946	8,451	3,596
3100	Obligated balance, start of year	=====	=====	=====	=====
		4,510	4,510	4,510	4,510
3200	Obligated balance, end of year	=====	=====	=====	=====
		9,137	4,946	8,451	3,596

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		11,297	21,953	21,953	21,957
4010	Disc: Outlays from new authority	1,761	7,269	12,122	19,017
4011	Disc: Outlays from balances	2,008	3,105	3,544	3,731
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,769	10,374	15,666	22,748
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-2	-2	-6
4040	Disc: Offsets against gross BA and outlays (total)	0	-2	-2	-6
4070	Disc: Budget authority, net	=====	=====	=====	=====
		11,297	21,951	21,951	21,951
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,769	10,372	15,664	22,742
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		11,297	21,951	21,951	21,951
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,769	10,372	15,664	22,742

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution
 Budget Bureau: Smithsonian Institution
 Budget Account: Capital Repair and Restoration, JFK Center for the Performing Ar
 Treasury Account: Capital Repair and Restoration, JFK Center for the Performing Ar
 Budget Account Id: 452-00-0303 Treasury Account Id: 33- - /X -0303
 FACTS II User: Kelli Renea Blohm / (816) 823-2431 / kelli.blohm@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	114	114	114	114
1021	Unob Bal: Recov of prior year unpaid obligations	0	111	160	293
1041	Unob Bal: Antic recov of prior year unpaid obl	500	500	500	0
1050	Unob Bal: Unobligated balance (total)		=====		
		614	725	775	407
1100	BA: Disc: Appropriation	13,628	13,628	13,628	13,628
1130	BA: Disc: Appropriations permanently reduced	0	-713	-713	-713
1134	BA: Disc: Appropriations precluded from obligation	-11,040	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		2,588	12,915	12,915	12,915
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,588	12,915	12,915	12,915
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,202	13,640	13,690	13,322

Status of Budgetary Resources

2002	All Programs	1,552	2,383	6,150	12,349
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,552	2,383	6,150	12,349
2201	Unob Bal: Apportioned: Avail in the current period	1,150	5,460	6,879	680
2203	Unob Bal: Apportioned: Anticipated	500	500	500	0
2403	Unob Bal: Unapportioned: Other	0	5,297	160	293
2490	Unob Bal: end of year	=====	=====	=====	
		1,650	11,257	7,540	973
2500	Total budgetary resources	=====	=====	=====	=====
		3,202	13,640	13,690	13,322
2501	Memo: Budgetary resources, subj to apportionment	1,650	11,257	7,540	973
2501	Memo: Budgetary resources, subj to apportionment	1,552	2,383	6,150	12,349
	Sub-Total, 2501	3,202	13,640	13,690	13,322
2503	Memo: Budgetary resources, direct unob bal, EOY	1,650	11,257	7,540	973

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution
 Budget Bureau: Smithsonian Institution
 Budget Account: Capital Repair and Restoration, JFK Center for the Performing Ar
 Treasury Account: Capital Repair and Restoration, JFK Center for the Performing Ar
 Budget Account Id: 452-00-0303 Treasury Account Id: 33- - /X -0303
 FACTS II User: Kelli Renea Blohm / (816) 823-2431 / kelli.blohm@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	12,580	12,580	12,580	12,580
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,552	2,383	6,150	12,349
3020	Ob Bal: Outlays (gross)	-7,458	-11,695	-12,655	-15,503
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-111	-160	-293
3050	Ob Bal: EOY: Unpaid obligations	6,674	3,157	5,915	9,134
3100	Obligated balance, start of year	=====	=====	=====	=====
		12,580	12,580	12,580	12,580
3200	Obligated balance, end of year	=====	=====	=====	=====
		6,674	3,157	5,915	9,134

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		2,588	12,915	12,915	12,915
4010	Disc: Outlays from new authority	123	1,177	1,591	3,579
4011	Disc: Outlays from balances	7,335	10,518	11,064	11,924
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		7,458	11,695	12,655	15,503
4070	Disc: Budget authority, net	=====	=====	=====	=====
		2,588	12,915	12,915	12,915
4080	Disc: Outlays, net	=====	=====	=====	=====
		7,458	11,695	12,655	15,503
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		2,588	12,915	12,915	12,915
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		7,458	11,695	12,655	15,503

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution
 Budget Bureau: Smithsonian Institution
 Budget Account: Account Total, Capital Repair and Restoration, JFK Center for th
 Treasury Account:
 Budget Account Id: 452-00-0303 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	114	114	114	114
1021	Unob Bal: Recov of prior year unpaid obligations	0	111	160	293
1041	Unob Bal: Antic recov of prior year unpaid obl	500	500	500	0
1050	Unob Bal: Unobligated balance (total)	614	725	775	407
1100	BA: Disc: Appropriation	13,628	13,628	13,628	13,628
1130	BA: Disc: Appropriations permanently reduced	0	-713	-713	-713
1134	BA: Disc: Appropriations precluded from obligation	-11,040	0	0	0
1160	BA: Disc: Appropriation (total)	2,588	12,915	12,915	12,915
1900	Budget authority total (disc. and mand.)	2,588	12,915	12,915	12,915
1910	Total budgetary resources (disc. and mand.)	3,202	13,640	13,690	13,322

Status of Budgetary Resources

2004	Direct obligations incurred (total)	1,552	2,383	6,150	12,349
2201	Unob Bal: Apportioned: Avail in the current period	1,150	5,460	6,879	680
2203	Unob Bal: Apportioned: Anticipated	500	500	500	0
2403	Unob Bal: Unapportioned: Other	0	5,297	160	293
2490	Unob Bal: end of year	1,650	11,257	7,540	973
2500	Total budgetary resources	3,202	13,640	13,690	13,322
2501	Memo: Budgetary resources, subj to apportionment	3,202	13,640	13,690	13,322
2503	Memo: Budgetary resources, direct unob bal, EOY	1,650	11,257	7,540	973

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution
 Budget Bureau: Smithsonian Institution
 Budget Account: Account Total, Capital Repair and Restoration, JFK Center for th
 Treasury Account:
 Budget Account Id: 452-00-0303 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	12,580	12,580	12,580	12,580
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,552	2,383	6,150	12,349
3020	Ob Bal: Outlays (gross)	-7,458	-11,695	-12,655	-15,503
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-111	-160	-293
3050	Ob Bal: EOY: Unpaid obligations	6,674	3,157	5,915	9,134
3100	Obligated balance, start of year	=====	=====	=====	=====
		12,580	12,580	12,580	12,580
3200	Obligated balance, end of year	=====	=====	=====	=====
		6,674	3,157	5,915	9,134

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		2,588	12,915	12,915	12,915
4010	Disc: Outlays from new authority	123	1,177	1,591	3,579
4011	Disc: Outlays from balances	7,335	10,518	11,064	11,924
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		7,458	11,695	12,655	15,503
4070	Disc: Budget authority, net	=====	=====	=====	=====
		2,588	12,915	12,915	12,915
4080	Disc: Outlays, net	=====	=====	=====	=====
		7,458	11,695	12,655	15,503
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		2,588	12,915	12,915	12,915
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		7,458	11,695	12,655	15,503

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution
 Budget Bureau: Smithsonian Institution
 Budget Account: Salaries and Expenses, National Gallery of Art
 Treasury Account: Salaries and Expenses, National Gallery of Art
 Budget Account Id: 452-00-0200 Treasury Account Id: 33- - /X -0200
 FACTS II User: (202) 842-6832 / m-burgess@nga.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2	2	2	2
1021	Unob Bal: Recov of prior year unpaid obligations	1	0	0	1
1050	Unob Bal: Unobligated balance (total)	3	2	2	3
1100	BA: Disc: Appropriation	3,497	3,475	0	0
1121	BA: Disc: Approps transferred from other accounts	0	0	3,294	3,294
1130	BA: Disc: Appropriations permanently reduced	0	-182	0	0
1134	BA: Disc: Appropriations precluded from obligation	-1,802	0	0	0
1160	BA: Disc: Appropriation (total)	1,695	3,294	3,294	3,294
1900	Budget authority total (disc. and mand.)	1,695	3,294	3,294	3,294
1910	Total budgetary resources (disc. and mand.)	1,698	3,296	3,296	3,297

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	491	1,246	2,243	3,264
2004	Direct obligations incurred (total)	491	1,246	2,243	3,264
2201	Unob Bal: Apportioned: Avail in the current period	1,207	2,050	1,053	32
2403	Unob Bal: Unapportioned: Other	1	0	0	1
2490	Unob Bal: end of year	1,207	2,050	1,053	33
2500	Total budgetary resources	1,698	3,296	3,296	3,297
2501	Memo: Budgetary resources, subj to apportionment	1,698	3,296	3,296	3,297
2503	Memo: Budgetary resources, direct unob bal, EOY	1,207	2,050	1,053	33

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution
 Budget Bureau: Smithsonian Institution
 Budget Account: Salaries and Expenses, National Gallery of Art
 Treasury Account: Salaries and Expenses, National Gallery of Art
 Budget Account Id: 452-00-0200 Treasury Account Id: 33- - /X -0200
 FACTS II User: (202) 842-6832 / m-burgess@nga.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	59	59	59	59
3010	Ob Bal: Obligations incurred: Unexpired accounts	491	1,246	2,243	3,264
3020	Ob Bal: Outlays (gross)	-495	-1,228	-2,254	-3,294
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1	0	0	-1
3050	Ob Bal: EOY: Unpaid obligations	53	77	48	28
3100	Obligated balance, start of year		=====		
		59	59	59	59
3200	Obligated balance, end of year		=====		
		53	77	48	28

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,695	3,294	3,294	3,294
4010	Disc: Outlays from new authority	495	1,228	2,254	3,294
4020	Disc: Total outlays, gross		=====	=====	=====
		495	1,228	2,254	3,294
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,695	3,294	3,294	3,294
4080	Disc: Outlays, net		=====	=====	=====
		495	1,228	2,254	3,294
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,695	3,294	3,294	3,294
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		495	1,228	2,254	3,294

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution
 Budget Bureau: Smithsonian Institution
 Budget Account: Salaries and Expenses, National Gallery of Art
 Treasury Account: Salaries and Expenses, National Gallery of Art
 Budget Account Id: 452-00-0200 Treasury Account Id: 33- - /13-0200
 FACTS II User: (202) 842-6832 / m-burgess@nga.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	111,084	110,408	113,883	113,883
1120	BA: Disc: Approps transferred to other accounts	0	0	-3,294	-3,294
1130	BA: Disc: Appropriations permanently reduced	0	-5,775	-228	-5,957
1134	BA: Disc: Appropriations precluded from obligation	-57,238	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		53,846	104,633	110,362	104,633
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		53,846	104,633	110,362	104,633
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		53,846	104,633	110,362	104,633

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	26,408	49,396	77,437	104,609
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		26,408	49,396	77,437	104,609
2201	Unob Bal: Apportioned: Avail in the current period	27,438	55,237	27,196	24
2403	Unob Bal: Unapportioned: Other	0	0	5,729	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		27,438	55,237	32,925	24
2500	Total budgetary resources	=====	=====	=====	=====
		53,846	104,633	110,362	104,633
2501	Memo: Budgetary resources, subj to apportionment	53,846	104,633	110,362	104,633
2503	Memo: Budgetary resources, direct unob bal, EOY	27,438	55,237	32,925	24

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution
 Budget Bureau: Smithsonian Institution
 Budget Account: Salaries and Expenses, National Gallery of Art
 Treasury Account: Salaries and Expenses, National Gallery of Art
 Budget Account Id: 452-00-0200 Treasury Account Id: 33- - /13-0200
 FACTS II User: (202) 842-6832 / m-burgess@nga.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	26,408	49,396	77,437	104,609
3020	Ob Bal: Outlays (gross)	-18,526	-41,308	-68,096	-93,535
3050	Ob Bal: EOY: Unpaid obligations	7,881	8,088	9,341	11,075
3200	Obligated balance, end of year	=====	=====	=====	=====
		7,881	8,088	9,341	11,075

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		53,846	104,633	110,362	104,633
4010	Disc: Outlays from new authority	18,526	41,308	68,096	93,535
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		18,526	41,308	68,096	93,535
4070	Disc: Budget authority, net	=====	=====	=====	=====
		53,846	104,633	110,362	104,633
4080	Disc: Outlays, net	=====	=====	=====	=====
		18,526	41,308	68,096	93,535
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		53,846	104,633	110,362	104,633
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		18,526	41,308	68,096	93,535

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution
 Budget Bureau: Smithsonian Institution
 Budget Account: Salaries and Expenses, National Gallery of Art
 Treasury Account: Salaries and Expenses, National Gallery of Art
 Budget Account Id: 452-00-0200 Treasury Account Id: 33- - /12-0200
 FACTS II User: (202) 842-6832 / m-burgess@nga.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	5	5	5	5
1021	Unob Bal: Recov of prior year unpaid obligations	185	466	245	292
1050	Unob Bal: Unobligated balance (total)		=====		
		190	471	250	297
1700	BA: Disc: Spending auth: Collected	0	0	9	9
1750	BA: Disc: Spending auth: Total		=====		
		0	0	9	9
1900	Budget authority total (disc. and mand.)		=====		
		0	0	9	9
1910	Total budgetary resources (disc. and mand.)		=====		
		190	472	260	306

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	185	98	123	123
2004	Direct obligations incurred (total)		=====		
		185	98	123	123
2403	Unob Bal: Unapportioned: Other	5	374	136	183
2490	Unob Bal: end of year		=====		
		5	374	136	183
2500	Total budgetary resources		=====		
		190	472	260	306
2501	Memo: Budgetary resources, subj to apportionment	190	472	260	306
2503	Memo: Budgetary resources, direct unob bal, EOY	5	374	136	183

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution
 Budget Bureau: Smithsonian Institution
 Budget Account: Salaries and Expenses, National Gallery of Art
 Treasury Account: Salaries and Expenses, National Gallery of Art
 Budget Account Id: 452-00-0200 Treasury Account Id: 33- - /12-0200
 FACTS II User: (202) 842-6832 / m-burgess@nga.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	16,838	16,838	16,838	16,838
3011	Ob Bal: Obligations incurred: Expired accounts	185	98	123	123
3020	Ob Bal: Outlays (gross)	-9,267	-11,601	-13,938	-15,015
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-185	-466	-245	-292
3050	Ob Bal: EOY: Unpaid obligations	7,572	4,868	2,778	1,654
3100	Obligated balance, start of year	=====	=====	=====	=====
		16,838	16,838	16,838	16,838
3200	Obligated balance, end of year	=====	=====	=====	=====
		7,572	4,868	2,778	1,654

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	9	9
4011	Disc: Outlays from balances	9,267	11,601	13,938	15,015
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		9,267	11,601	13,938	15,015
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-9	-9
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	0	-9	-9
4080	Disc: Outlays, net	=====	=====	=====	=====
		9,266	11,601	13,928	15,006
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		9,266	11,601	13,928	15,006

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution
 Budget Bureau: Smithsonian Institution
 Budget Account: Salaries and Expenses, National Gallery of Art
 Treasury Account: Salaries and Expenses, National Gallery of Art
 Budget Account Id: 452-00-0200 Treasury Account Id: 33- - /11-0200
 FACTS II User: (202) 842-6832 / m-burgess@nga.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	148	148	148	148
1021	Unob Bal: Recov of prior year unpaid obligations	9	9	12	10
1050	Unob Bal: Unobligated balance (total)		=====		
		157	157	160	158
1910	Total budgetary resources (disc. and mand.)		=====		
		157	157	160	158

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	8	8	8	0
2004	Direct obligations incurred (total)		=====		
		8	8	8	0
2403	Unob Bal: Unapportioned: Other	149	149	152	158
2490	Unob Bal: end of year		=====		
		149	149	152	158
2500	Total budgetary resources		=====		
		157	157	160	158
2501	Memo: Budgetary resources, subj to apportionment	157	157	160	158
2503	Memo: Budgetary resources, direct unob bal, EOY	149	149	152	158

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution
 Budget Bureau: Smithsonian Institution
 Budget Account: Salaries and Expenses, National Gallery of Art
 Treasury Account: Salaries and Expenses, National Gallery of Art
 Budget Account Id: 452-00-0200 Treasury Account Id: 33- - /11-0200
 FACTS II User: (202) 842-6832 / m-burgess@nga.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,489	1,489	1,489	1,489
3011	Ob Bal: Obligations incurred: Expired accounts	8	8	8	0
3020	Ob Bal: Outlays (gross)	-495	-756	-977	-1,030
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-9	-9	-12	-10
3050	Ob Bal: EOY: Unpaid obligations	993	732	507	449
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,489	1,489	1,489	1,489
3200	Obligated balance, end of year		=====		
		993	732	507	449

BA & O, Net

4011	Disc: Outlays from balances	495	756	977	1,030
4020	Disc: Total outlays, gross		=====		=====
		495	756	977	1,030
4080	Disc: Outlays, net		=====		=====
		495	756	977	1,030
4190	Outlays, net (disc. and mand.)		=====		=====
		495	756	977	1,030

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution
 Budget Bureau: Smithsonian Institution
 Budget Account: Salaries and Expenses, National Gallery of Art
 Treasury Account: Salaries and Expenses, National Gallery of Art
 Budget Account Id: 452-00-0200 Treasury Account Id: 33- - /10-0200
 FACTS II User: (202) 842-6832 / m-burgess@nga.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	246	246	246	246
1021	Unob Bal: Recov of prior year unpaid obligations	0	5	24	30
1050	Unob Bal: Unobligated balance (total)		=====		
		246	251	270	275
1910	Total budgetary resources (disc. and mand.)		=====		
		246	251	270	276

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	246	251	270	276
2490	Unob Bal: end of year		=====		
		246	251	270	276
2500	Total budgetary resources		=====		
		246	251	270	276
2501	Memo: Budgetary resources, subj to apportionment	246	251	270	276
2504	Memo: Budgetary resources, reimb unob bal, EOY	246	251	270	276

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	203	203	203	203
3020	Ob Bal: Outlays (gross)	-17	-29	-133	-141
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-5	-24	-30
3050	Ob Bal: EOY: Unpaid obligations	186	170	45	32
3100	Obligated balance, start of year		=====		
		203	203	203	203
3200	Obligated balance, end of year		=====		
		186	170	45	32

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Salaries and Expenses, National Gallery of Art
Treasury Account: Salaries and Expenses, National Gallery of Art
Budget Account Id: 452-00-0200 Treasury Account Id: 33- - /10-0200
FACTS II User: (202) 842-6832 / m-burgess@nga.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	17	29	133	141
4020	Disc: Total outlays, gross		=====		
		17	29	133	141
4080	Disc: Outlays, net		=====		
		17	29	133	141
4190	Outlays, net (disc. and mand.)		=====		
		17	29	133	141

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution
 Budget Bureau: Smithsonian Institution
 Budget Account: Salaries and Expenses, National Gallery of Art
 Treasury Account: Salaries and Expenses, National Gallery of Art
 Budget Account Id: 452-00-0200 Treasury Account Id: 33- - /09-0200
 FACTS II User: (202) 842-6832 / m-burgess@nga.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	249	249	249	249
1050	Unob Bal: Unobligated balance (total)		=====		
		249	249	249	249
1700	BA: Disc: Spending auth: Collected	1	1	1	1
1750	BA: Disc: Spending auth: Total		=====		
		1	1	1	1
1900	Budget authority total (disc. and mand.)		=====		
		1	1	1	1
1910	Total budgetary resources (disc. and mand.)		=====		
		250	250	250	250

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	250	250	250	250
2490	Unob Bal: end of year		=====		
		250	250	250	250
2500	Total budgetary resources		=====		
		250	250	250	250
2501	Memo: Budgetary resources, subj to apportionment	250	250	250	250
2503	Memo: Budgetary resources, direct unob bal, EOY	250	250	250	250

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution
 Budget Bureau: Smithsonian Institution
 Budget Account: Salaries and Expenses, National Gallery of Art
 Treasury Account: Salaries and Expenses, National Gallery of Art
 Budget Account Id: 452-00-0200 Treasury Account Id: 33- - /09-0200
 FACTS II User: (202) 842-6832 / m-burgess@nga.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	619	619	619	619
3050	Ob Bal: EOY: Unpaid obligations	619	619	619	619
3100	Obligated balance, start of year	619	=====	619	619
3200	Obligated balance, end of year	619	=====	619	619
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	1	=====	1	1
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1	-1	-1	-1
4040	Disc: Offsets against gross BA and outlays (total)	-1	=====	-1	-1
4080	Disc: Outlays, net	-1	=====	-1	-1
4190	Outlays, net (disc. and mand.)	-1	=====	-1	-1

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution
 Budget Bureau: Smithsonian Institution
 Budget Account: Salaries and Expenses, National Gallery of Art
 Treasury Account: Salaries and Expenses, National Gallery of Art
 Budget Account Id: 452-00-0200 Treasury Account Id: 33- - /08-0200
 FACTS II User: (202) 842-6832 / m-burgess@nga.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	370	370	370	370
1029	Unob Bal: Other balances withdrawn	0	0	0	-373
1050	Unob Bal: Unobligated balance (total)		=====		
		370	370	370	-3
1910	Total budgetary resources (disc. and mand.)		=====		
		370	370	370	-3

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	-3
2004	Direct obligations incurred (total)		=====		
		0	0	0	-3
2403	Unob Bal: Unapportioned: Other	370	370	370	0
2490	Unob Bal: end of year		=====		
		370	370	370	0
2500	Total budgetary resources		=====		
		370	370	370	-3
2501	Memo: Budgetary resources, subj to apportionment	370	370	370	-3
2503	Memo: Budgetary resources, direct unob bal, EOY	370	370	370	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution
 Budget Bureau: Smithsonian Institution
 Budget Account: Salaries and Expenses, National Gallery of Art
 Treasury Account: Salaries and Expenses, National Gallery of Art
 Budget Account Id: 452-00-0200 Treasury Account Id: 33- - /08-0200
 FACTS II User: (202) 842-6832 / m-burgess@nga.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	-3
3020	Ob Bal: Outlays (gross)	0	0	0	3
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	0	-3
4020	Disc: Total outlays, gross	0	=====	0	-3
4080	Disc: Outlays, net	0	=====	0	-3
4190	Outlays, net (disc. and mand.)	0	=====	0	-3

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution
 Budget Bureau: Smithsonian Institution
 Budget Account: Account Total, Salaries and Expenses, National Gallery of Art
 Treasury Account:
 Budget Account Id: 452-00-0200 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,020	1,020	1,020	1,020
1021	Unob Bal: Recov of prior year unpaid obligations	195	480	282	332
1029	Unob Bal: Other balances withdrawn	0	0	0	-373
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,215	1,500	1,302	979
1100	BA: Disc: Appropriation	114,580	113,883	113,883	113,883
1120	BA: Disc: Approps transferred to other accounts	0	0	-3,294	-3,294
1121	BA: Disc: Approps transferred from other accounts	0	0	3,294	3,294
1130	BA: Disc: Appropriations permanently reduced	0	-5,957	-228	-5,957
1134	BA: Disc: Appropriations precluded from obligation	-59,039	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		55,541	107,927	113,656	107,927
1700	BA: Disc: Spending auth: Collected	1	1	10	10
1750	BA: Disc: Spending auth: Total		=====		
		1	1	10	10
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		55,542	107,928	113,666	107,937
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		56,757	109,429	114,968	108,916

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution
 Budget Bureau: Smithsonian Institution
 Budget Account: Account Total, Salaries and Expenses, National Gallery of Art
 Treasury Account:
 Budget Account Id: 452-00-0200 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	27,091	50,747	79,811	107,992
2201	Unob Bal: Apportioned: Avail in the current period	28,645	57,287	28,249	56
2403	Unob Bal: Unapportioned: Other	1,021	1,394	6,909	868
2490	Unob Bal: end of year	=====	=====	=====	
		29,666	58,681	35,157	924
2500	Total budgetary resources	=====	=====	=====	=====
		56,757	109,429	114,968	108,916
2501	Memo: Budgetary resources, subj to apportionment	56,757	109,429	114,968	108,916
2503	Memo: Budgetary resources, direct unob bal, EOY	29,420	58,431	34,887	648
2504	Memo: Budgetary resources, reimb unob bal, EOY	246	251	270	276

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	19,208	19,208	19,208	19,208
3010	Ob Bal: Obligations incurred: Unexpired accounts	26,898	50,642	79,680	107,873
3011	Ob Bal: Obligations incurred: Expired accounts	193	106	131	119
3020	Ob Bal: Outlays (gross)	-28,800	-54,922	-85,399	-113,011
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1	0	0	-1
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-194	-480	-282	-332
3050	Ob Bal: EOY: Unpaid obligations	17,304	14,553	13,338	13,857
3100	Obligated balance, start of year	=====	=====	=====	=====
		19,208	19,208	19,208	19,208
3200	Obligated balance, end of year	=====	=====	=====	=====
		17,304	14,553	13,338	13,857

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution
 Budget Bureau: Smithsonian Institution
 Budget Account: Account Total, Salaries and Expenses, National Gallery of Art
 Treasury Account:
 Budget Account Id: 452-00-0200 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		55,542	107,928	113,666	107,937
4010	Disc: Outlays from new authority	19,022	42,536	70,350	96,828
4011	Disc: Outlays from balances	9,779	12,386	15,048	16,183
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		28,800	54,922	85,399	113,011
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1	-1	-10	-10
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1	-1	-10	-10
4070	Disc: Budget authority, net	=====	=====	=====	=====
		55,541	107,927	113,656	107,927
4080	Disc: Outlays, net	=====	=====	=====	=====
		28,799	54,921	85,388	113,001
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		55,541	107,927	113,656	107,927
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		28,799	54,921	85,388	113,001

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution
 Budget Bureau: Smithsonian Institution
 Budget Account: Repair, Restoration, and Renovation of Buildings, National Galle
 Treasury Account: Repair, Restoration, and Renovation of Buildings, National Galle
 Budget Account Id: 452-00-0201 Treasury Account Id: 33- - /X -0201
 FACTS II User: (202) 842-6832 / m-burgess@nga.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	9,343	9,343	9,343	9,343
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	4,262
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		9,343	9,343	9,343	13,606
1100	BA: Disc: Appropriation	14,581	14,493	14,493	14,493
1130	BA: Disc: Appropriations permanently reduced	0	-758	-29	-758
1134	BA: Disc: Appropriations precluded from obligation	-7,513	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		7,068	13,735	14,464	13,735
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		7,068	13,735	14,464	13,735
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		16,412	23,078	23,807	27,341

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	1,709	5,970	7,445	13,584
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,709	5,970	7,445	13,584
2201	Unob Bal: Apportioned: Avail in the current period	14,703	17,108	15,633	12,684
2403	Unob Bal: Unapportioned: Other	0	0	729	1,073
2490	Unob Bal: end of year	=====	=====	=====	=====
		14,703	17,108	16,362	13,757
2500	Total budgetary resources	=====	=====	=====	=====
		16,412	23,078	23,807	27,341
2501	Memo: Budgetary resources, subj to apportionment	16,412	23,078	23,807	27,341
2503	Memo: Budgetary resources, direct unob bal, EOY	14,703	17,108	16,362	13,757

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution
 Budget Bureau: Smithsonian Institution
 Budget Account: Repair, Restoration, and Renovation of Buildings, National Galle
 Treasury Account: Repair, Restoration, and Renovation of Buildings, National Galle
 Budget Account Id: 452-00-0201 Treasury Account Id: 33- - /X -0201
 FACTS II User: (202) 842-6832 / m-burgess@nga.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	35,682	35,682	35,682	35,682
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,709	5,970	7,445	13,584
3020	Ob Bal: Outlays (gross)	-12,137	-21,991	-28,386	-32,406
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-4,262
3050	Ob Bal: EOY: Unpaid obligations	25,254	19,661	14,741	12,598
3100	Obligated balance, start of year	=====	=====	=====	=====
		35,682	35,682	35,682	35,682
3200	Obligated balance, end of year	=====	=====	=====	=====
		25,254	19,661	14,741	12,598

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		7,068	13,735	14,464	13,735
4011	Disc: Outlays from balances	12,137	21,991	28,386	32,406
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		12,137	21,991	28,386	32,406
4070	Disc: Budget authority, net	=====	=====	=====	=====
		7,068	13,735	14,464	13,735
4080	Disc: Outlays, net	=====	=====	=====	=====
		12,137	21,991	28,386	32,406
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		7,068	13,735	14,464	13,735
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		12,137	21,991	28,386	32,406

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution
 Budget Bureau: Smithsonian Institution
 Budget Account: Account Total, Repair, Restoration, and Renovation of Buildings,
 Treasury Account:
 Budget Account Id: 452-00-0201 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	9,343	9,343	9,343	9,343
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	4,262
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		9,343	9,343	9,343	13,606
1100	BA: Disc: Appropriation	14,581	14,493	14,493	14,493
1130	BA: Disc: Appropriations permanently reduced	0	-758	-29	-758
1134	BA: Disc: Appropriations precluded from obligation	-7,513	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		7,068	13,735	14,464	13,735
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		7,068	13,735	14,464	13,735
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		16,412	23,078	23,807	27,341

Status of Budgetary Resources

2004	Direct obligations incurred (total)	1,709	5,970	7,445	13,584
2201	Unob Bal: Apportioned: Avail in the current period	14,703	17,108	15,633	12,684
2403	Unob Bal: Unapportioned: Other	0	0	729	1,073
2490	Unob Bal: end of year	=====	=====	=====	=====
		14,703	17,108	16,362	13,757
2500	Total budgetary resources	=====	=====	=====	=====
		16,412	23,078	23,807	27,341
2501	Memo: Budgetary resources, subj to apportionment	16,412	23,078	23,807	27,341
2503	Memo: Budgetary resources, direct unob bal, EOY	14,703	17,108	16,362	13,757

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution
 Budget Bureau: Smithsonian Institution
 Budget Account: Account Total, Repair, Restoration, and Renovation of Buildings,
 Treasury Account:
 Budget Account Id: 452-00-0201 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	35,682	35,682	35,682	35,682
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,709	5,970	7,445	13,584
3020	Ob Bal: Outlays (gross)	-12,137	-21,991	-28,386	-32,406
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-4,262
3050	Ob Bal: EOY: Unpaid obligations	25,254	19,661	14,741	12,598
3100	Obligated balance, start of year	=====	=====	=====	=====
		35,682	35,682	35,682	35,682
3200	Obligated balance, end of year	=====	=====	=====	=====
		25,254	19,661	14,741	12,598

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		7,068	13,735	14,464	13,735
4011	Disc: Outlays from balances	12,137	21,991	28,386	32,406
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		12,137	21,991	28,386	32,406
4070	Disc: Budget authority, net	=====	=====	=====	=====
		7,068	13,735	14,464	13,735
4080	Disc: Outlays, net	=====	=====	=====	=====
		12,137	21,991	28,386	32,406
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		7,068	13,735	14,464	13,735
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		12,137	21,991	28,386	32,406

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution
 Budget Bureau: Smithsonian Institution
 Budget Account: Salaries and Expenses, Woodrow Wilson International Center for S
 Treasury Account: Salaries and Expenses, Woodrow Wilson International Center for S
 Budget Account Id: 452-00-0400 Treasury Account Id: 33- -13/14-0400
 FACTS II User: (202) 633-7215 / ellisp@si.edu

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	11,005	11,005	10,987	10,987
1130	BA: Disc: Appropriations permanently reduced	0	0	-575	-575
1134	BA: Disc: Appropriations precluded from obligation	-7,210	-7,210	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		3,795	3,795	10,413	10,413
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		3,795	3,795	10,413	10,413
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,795	3,795	10,413	10,413

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	4
2002	All Programs	1,548	3,024	5,827	9,964
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,548	3,024	5,827	9,967
2201	Unob Bal: Apportioned: Avail in the current period	2,247	771	4,586	445
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,247	771	4,586	445
2500	Total budgetary resources	=====	=====	=====	=====
		3,795	3,795	10,413	10,413
2501	Memo: Budgetary resources, subj to apportionment	1,548	3,024	5,827	9,964
2501	Memo: Budgetary resources, subj to apportionment	2,247	771	4,586	449
	Sub-Total, 2501	3,795	3,795	10,413	10,413
2503	Memo: Budgetary resources, direct unob bal, EOY	2,247	771	4,586	445

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution
 Budget Bureau: Smithsonian Institution
 Budget Account: Salaries and Expenses, Woodrow Wilson International Center for S
 Treasury Account: Salaries and Expenses, Woodrow Wilson International Center for S
 Budget Account Id: 452-00-0400 Treasury Account Id: 33- -13/14-0400
 FACTS II User: (202) 633-7215 / ellisp@si.edu

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,548	3,024	5,827	9,967
3020	Ob Bal: Outlays (gross)	-1,156	-2,555	-4,186	-7,038
3050	Ob Bal: EOY: Unpaid obligations	392	469	1,641	2,929
	3200,Obligated balance, end of year		=====	=====	=====
		392	469	1,641	2,929

BA & O, Net

4000,Disc: Budget authority, gross	=====	=====	=====	=====
	3,795	3,795	10,413	10,413
4010 Disc: Outlays from new authority	1,156	2,555	4,186	7,038
4020,Disc: Total outlays, gross	=====	=====	=====	=====
	1,156	2,555	4,186	7,038
4070,Disc: Budget authority, net	=====	=====	=====	=====
	3,795	3,795	10,413	10,413
4080,Disc: Outlays, net	=====	=====	=====	=====
	1,156	2,555	4,186	7,038
4180,Budget authority, net (disc. and mand.)	=====	=====	=====	=====
	3,795	3,795	10,413	10,413
4190,Outlays, net (disc. and mand.)	=====	=====	=====	=====
	1,156	2,555	4,186	7,038

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution
 Budget Bureau: Smithsonian Institution
 Budget Account: Salaries and Expenses, Woodrow Wilson International Center for S
 Treasury Account: Salaries and Expenses, Woodrow Wilson International Center for S
 Budget Account Id: 452-00-0400 Treasury Account Id: 33- -12/13-0400
 FACTS II User: (202) 633-7215 / ellisp@si.edu

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	169	169	169	169
1050	Unob Bal: Unobligated balance (total)		=====		
		169	169	169	169
1910	Total budgetary resources (disc. and mand.)		=====		
		169	169	169	169

Status of Budgetary Resources

2002	All Programs	1	37	89	67
2004	Direct obligations incurred (total)		=====		
		1	37	89	67
2201	Unob Bal: Apportioned: Avail in the current period	-1	0	-89	102
2403	Unob Bal: Unapportioned: Other	169	133	169	0
2490	Unob Bal: end of year		=====		
		168	133	80	102
2500	Total budgetary resources		=====		
		169	169	169	169
2501	Memo: Budgetary resources, subj to apportionment	1	37	89	67
2501	Memo: Budgetary resources, subj to apportionment	168	133	80	102
	Sub-Total, 2501	169	170	169	169
2503	Memo: Budgetary resources, direct unob bal, EOY	168	133	80	102

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution
 Budget Bureau: Smithsonian Institution
 Budget Account: Salaries and Expenses, Woodrow Wilson International Center for S
 Treasury Account: Salaries and Expenses, Woodrow Wilson International Center for S
 Budget Account Id: 452-00-0400 Treasury Account Id: 33- -12/13-0400
 FACTS II User: (202) 633-7215 / ellisp@si.edu

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,892	3,892	3,892	3,892
3010	Ob Bal: Obligations incurred: Unexpired accounts	1	37	89	67
3020	Ob Bal: Outlays (gross)	-1,364	-2,530	-3,334	-3,776
3050	Ob Bal: EOY: Unpaid obligations	2,530	1,399	648	183
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,892	3,892	3,892	3,892
3200	Obligated balance, end of year	=====	=====		
		2,530	1,399	648	183

BA & O, Net

4011	Disc: Outlays from balances	1,364	2,530	3,334	3,776
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,364	2,530	3,334	3,776
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,364	2,530	3,334	3,776
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,364	2,530	3,334	3,776

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution
 Budget Bureau: Smithsonian Institution
 Budget Account: Salaries and Expenses, Woodrow Wilson International Center for S
 Treasury Account: Salaries and Expenses, Woodrow Wilson International Center for S
 Budget Account Id: 452-00-0400 Treasury Account Id: 33- -11/12-0400
 FACTS II User: (202) 633-7215 / ellisp@si.edu

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	46	46	46	46
1050	Unob Bal: Unobligated balance (total)		=====		
		46	46	46	46
1910	Total budgetary resources (disc. and mand.)		=====		
		46	46	46	46

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	46	46	46	46
2490	Unob Bal: end of year		=====		
		46	46	46	46
2500	Total budgetary resources		=====		
		46	46	46	46
2501	Memo: Budgetary resources, subj to apportionment	46	46	46	46
2503	Memo: Budgetary resources, direct unob bal, EOY	46	46	46	46

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	274	274	274	274
3020	Ob Bal: Outlays (gross)	-105	-154	-192	-192
3050	Ob Bal: EOY: Unpaid obligations	169	120	82	82
3100	Obligated balance, start of year		=====		
		274	274	274	274
3200	Obligated balance, end of year		=====		
		169	120	82	82

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Salaries and Expenses, Woodrow Wilson International Center for S
Treasury Account: Salaries and Expenses, Woodrow Wilson International Center for S
Budget Account Id: 452-00-0400 Treasury Account Id: 33- -11/12-0400
FACTS II User: (202) 633-7215 / ellisp@si.edu

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	105	154	192	192
4020	Disc: Total outlays, gross		=====		
		105	154	192	192
4080	Disc: Outlays, net		=====		
		105	154	192	192
4190	Outlays, net (disc. and mand.)		=====		
		105	154	192	192

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution
 Budget Bureau: Smithsonian Institution
 Budget Account: Salaries and Expenses, Woodrow Wilson International Center for S
 Treasury Account: Salaries and Expenses, Woodrow Wilson International Center for S
 Budget Account Id: 452-00-0400 Treasury Account Id: 33- -10/11-0400
 FACTS II User: (202) 633-7215 / ellisp@si.edu

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	81	81	81	81
1050	Unob Bal: Unobligated balance (total)		=====		
		81	81	81	81
1910	Total budgetary resources (disc. and mand.)		=====		
		81	81	81	81

Status of Budgetary Resources

2002	All Programs	6	5	5	4
2004	Direct obligations incurred (total)		=====		
		6	5	5	4
2403	Unob Bal: Unapportioned: Other	76	76	76	77
2490	Unob Bal: end of year		=====		
		76	76	76	77
2500	Total budgetary resources		=====		
		81	81	81	81
2501	Memo: Budgetary resources, subj to apportionment	76	76	76	77
2501	Memo: Budgetary resources, subj to apportionment	6	5	5	4
	Sub-Total, 2501	82	81	81	81
2503	Memo: Budgetary resources, direct unob bal, EOY	76	76	76	77

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution
 Budget Bureau: Smithsonian Institution
 Budget Account: Salaries and Expenses, Woodrow Wilson International Center for S
 Treasury Account: Salaries and Expenses, Woodrow Wilson International Center for S
 Budget Account Id: 452-00-0400 Treasury Account Id: 33- -10/11-0400
 FACTS II User: (202) 633-7215 / ellisp@si.edu

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	16	16	16	16
3011	Ob Bal: Obligations incurred: Expired accounts	6	5	5	4
3020	Ob Bal: Outlays (gross)	-5	-5	-5	11
3050	Ob Bal: EOY: Unpaid obligations	16	16	16	31
3100	Obligated balance, start of year		=====		
		16	16	16	16
3200	Obligated balance, end of year		=====		
		16	16	16	31
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	5	5	5	-11
4020	Disc: Total outlays, gross		=====		
		5	5	5	-11
4080	Disc: Outlays, net		=====		
		5	5	5	-11
4190	Outlays, net (disc. and mand.)		=====		
		5	5	5	-11

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution
 Budget Bureau: Smithsonian Institution
 Budget Account: Salaries and Expenses, Woodrow Wilson International Center for S
 Treasury Account: Salaries and Expenses, Woodrow Wilson International Center for S
 Budget Account Id: 452-00-0400 Treasury Account Id: 33- - /09-0400
 FACTS II User: (202) 633-7215 / ellisp@si.edu

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	127	127	127	127
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	1	0
1050	Unob Bal: Unobligated balance (total)		=====		
		127	127	128	128
1910	Total budgetary resources (disc. and mand.)		=====		
		127	127	128	128

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	127	127	128	128
2490	Unob Bal: end of year		=====		
		127	127	128	128
2500	Total budgetary resources		=====		
		127	127	128	128
2501	Memo: Budgetary resources, subj to apportionment	127	127	128	128
2503	Memo: Budgetary resources, direct unob bal, EOY	127	127	128	128

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	7	7	7	7
3020	Ob Bal: Outlays (gross)	0	0	0	-13
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-1	0
3050	Ob Bal: EOY: Unpaid obligations	7	7	6	-6
3100	Obligated balance, start of year		=====		
		7	7	7	7
3200	Obligated balance, end of year		=====		
		7	7	6	-6

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Salaries and Expenses, Woodrow Wilson International Center for S
Treasury Account: Salaries and Expenses, Woodrow Wilson International Center for S
Budget Account Id: 452-00-0400 Treasury Account Id: 33- - /09-0400
FACTS II User: (202) 633-7215 / ellisp@si.edu

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	0	13
4020	Disc: Total outlays, gross		=====		
		0	0	0	13
4080	Disc: Outlays, net		=====		
		0	0	0	13
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	13

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution
 Budget Bureau: Smithsonian Institution
 Budget Account: Salaries and Expenses, Woodrow Wilson International Center for S
 Treasury Account: Salaries and Expenses, Woodrow Wilson International Center for S
 Budget Account Id: 452-00-0400 Treasury Account Id: 33- - /08-0400
 FACTS II User: (202) 633-7215 / ellisp@si.edu

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	90	90	90	90
1029	Unob Bal: Other balances withdrawn	0	0	0	-74
1050	Unob Bal: Unobligated balance (total)		=====		
		90	90	90	17
1910	Total budgetary resources (disc. and mand.)		=====		
		90	90	90	17

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	22
2002	All Programs	0	6	3	-6
2004	Direct obligations incurred (total)		=====		
		0	6	3	17
2403	Unob Bal: Unapportioned: Other	90	85	88	0
2490	Unob Bal: end of year		=====		
		90	85	88	0
2500	Total budgetary resources		=====		
		90	90	90	17
2501	Memo: Budgetary resources, subj to apportionment	0	6	3	-6
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	22
2501	Memo: Budgetary resources, subj to apportionment	90	85	88	0
	Sub-Total, 2501	90	91	91	16
2503	Memo: Budgetary resources, direct unob bal, EOY	90	85	88	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution
 Budget Bureau: Smithsonian Institution
 Budget Account: Salaries and Expenses, Woodrow Wilson International Center for S
 Treasury Account: Salaries and Expenses, Woodrow Wilson International Center for S
 Budget Account Id: 452-00-0400 Treasury Account Id: 33- - /08-0400
 FACTS II User: (202) 633-7215 / ellisp@si.edu

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	6	6	6	6
3011	Ob Bal: Obligations incurred: Expired accounts	0	6	3	17
3020	Ob Bal: Outlays (gross)	0	0	0	-22
3050	Ob Bal: EOY: Unpaid obligations	6	11	8	0
3100	Obligated balance, start of year	6	=====	6	6
3200	Obligated balance, end of year	6	=====	8	0
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	0	22
4020	Disc: Total outlays, gross	0	=====	0	22
4080	Disc: Outlays, net	0	=====	0	22
4190	Outlays, net (disc. and mand.)	0	=====	0	22

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution
 Budget Bureau: Smithsonian Institution
 Budget Account: Account Total, Salaries and Expenses, Woodrow Wilson Internation
 Treasury Account:
 Budget Account Id: 452-00-0400 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	514	514	514	514
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	1	0
1029	Unob Bal: Other balances withdrawn	0	0	0	-74
1050	Unob Bal: Unobligated balance (total)		=====		
		514	514	515	441
1100	BA: Disc: Appropriation	11,005	11,005	10,987	10,987
1130	BA: Disc: Appropriations permanently reduced	0	0	-575	-575
1134	BA: Disc: Appropriations precluded from obligation	-7,210	-7,210	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		3,795	3,795	10,413	10,413
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		3,795	3,795	10,413	10,413
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,309	4,309	10,928	10,854

Status of Budgetary Resources

2004	Direct obligations incurred (total)	1,554	3,071	5,924	10,055
2201	Unob Bal: Apportioned: Avail in the current period	2,246	771	4,496	547
2403	Unob Bal: Unapportioned: Other	509	467	507	251
2490	Unob Bal: end of year	=====	=====	=====	
		2,755	1,238	5,004	798
2500	Total budgetary resources	=====	=====	=====	=====
		4,309	4,309	10,928	10,854
2501	Memo: Budgetary resources, subj to apportionment	4,309	4,309	10,928	10,854
2503	Memo: Budgetary resources, direct unob bal, EOY	2,755	1,238	5,004	798

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution
 Budget Bureau: Smithsonian Institution
 Budget Account: Account Total, Salaries and Expenses, Woodrow Wilson Internation
 Treasury Account:
 Budget Account Id: 452-00-0400 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,195	4,195	4,195	4,195
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,549	3,060	5,916	10,035
3011	Ob Bal: Obligations incurred: Expired accounts	6	11	8	21
3020	Ob Bal: Outlays (gross)	-2,630	-5,244	-7,716	-11,030
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-1	0
3050	Ob Bal: EOY: Unpaid obligations	3,120	2,023	2,402	3,220
3100	Obligated balance, start of year	=====	=====	=====	=====
		4,195	4,195	4,195	4,195
3200	Obligated balance, end of year	=====	=====	=====	=====
		3,120	2,023	2,402	3,220

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		3,795	3,795	10,413	10,413
4010	Disc: Outlays from new authority	1,156	2,555	4,186	7,038
4011	Disc: Outlays from balances	1,474	2,689	3,530	3,992
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,630	5,244	7,716	11,030
4070	Disc: Budget authority, net	=====	=====	=====	=====
		3,795	3,795	10,413	10,413
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,630	5,244	7,716	11,030
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		3,795	3,795	10,413	10,413
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,630	5,244	7,716	11,030

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution
 Budget Bureau: Agency Total, Non-Financing Accounts Smithsonian Institution
 Budget Account: Agency Total, Non-Financing Accounts Smithsonian Institution
 Treasury Account:
 Budget Account Id: 452- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	64,604	64,604	64,604	64,604
1011	Unob Bal: Transferred from other accounts	0	25	25	25
1021	Unob Bal: Recov of prior year unpaid obligations	430	1,039	1,267	6,408
1029	Unob Bal: Other balances withdrawn	0	0	0	-2,161
1041	Unob Bal: Antic recov of prior year unpaid obl	500	500	500	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		65,534	66,167	66,395	68,876
1100	BA: Disc: Appropriation	987,190	988,404	993,387	993,387
1120	BA: Disc: Approps transferred to other accounts	-20,101	-20,101	-24,192	-23,148
1121	BA: Disc: Approps transferred from other accounts	20,101	20,101	24,192	23,148
1130	BA: Disc: Appropriations permanently reduced	-89,509	-98,148	-45,246	-51,704
1134	BA: Disc: Appropriations precluded from obligation	-422,242	-332,882	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		475,439	557,373	948,141	941,683
1700	BA: Disc: Spending auth: Collected	1,134	1,889	3,934	11,209
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	4,039	1,888	-16	-4,241
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	1,651	351	3,881	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		6,824	4,128	7,799	6,968
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		482,263	561,501	955,939	948,651
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		547,796	627,668	1,022,335	1,017,526

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution
 Budget Bureau: Agency Total, Non-Financing Accounts Smithsonian Institution
 Budget Account: Agency Total, Non-Financing Accounts Smithsonian Institution
 Treasury Account:
 Budget Account Id: 452- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	210,120	428,027	696,269	948,368
2104	Reimbursable obligations incurred (total)	1,106	2,799	3,890	7,022
2201	Unob Bal: Apportioned: Avail in the current period	277,106	127,074	287,272	55,204
2203	Unob Bal: Apportioned: Anticipated	2,098	1,409	4,278	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	233	375	239	256
2403	Unob Bal: Unapportioned: Other	57,133	67,984	30,387	6,677
2490	Unob Bal: end of year	=====	=====	=====	=====
		336,570	196,842	322,176	62,136
2500, Total budgetary resources					
		=====	=====	=====	=====
		547,796	627,668	1,022,335	1,017,526
2501	Memo: Budgetary resources, subj to apportionment	547,449	627,120	1,021,769	1,016,836
2502	Memo: Budgetary resources, exempt fm apportionment	348	548	565	690
2503	Memo: Budgetary resources, direct unob bal, EOY	336,324	196,591	321,906	61,861
2504	Memo: Budgetary resources, reimb unob bal, EOY	246	251	270	276

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	377,465	377,465	377,465	377,465
3010	Ob Bal: Obligations incurred: Unexpired accounts	210,796	430,668	699,905	954,990
3011	Ob Bal: Obligations incurred: Expired accounts	430	159	254	400
3020	Ob Bal: Outlays (gross)	-257,329	-495,135	-745,108	-1,005,645
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1	-111	-160	-4,556
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-429	-928	-1,106	-1,851
3050	Ob Bal: EOY: Unpaid obligations	330,932	312,118	331,249	320,803
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-6,038	-6,038	-6,038	-6,038
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-4,105	-2,046	-223	3,780
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	66	158	239	461
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-10,077	-7,926	-6,022	-1,797
3100	Obligated balance, start of year	=====	=====	=====	=====
		371,427	371,427	371,427	371,427
3200, Obligated balance, end of year					
		=====	=====	=====	=====
		320,855	304,192	325,228	319,006

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution
 Budget Bureau: Agency Total, Non-Financing Accounts Smithsonian Institution
 Budget Account: Agency Total, Non-Financing Accounts Smithsonian Institution
 Treasury Account:
 Budget Account Id: 452- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		482,263	561,501	955,939	948,651
4010	Disc: Outlays from new authority	119,828	270,764	451,020	636,153
4011	Disc: Outlays from balances	137,502	224,371	294,088	369,492
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		257,329	495,135	745,108	1,005,645
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-1,067	-1,740	-3,641	-10,790
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-67	-149	-294	-419
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,134	-1,889	-3,934	-11,209
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-4,105	-2,046	-223	3,780
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	66	158	239	461
4053	Disc: Offsets, BA only: Antic offsetting collect	-1,651	-351	-3,881	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-5,690	-2,239	-3,864	4,241
4070	Disc: Budget authority, net	=====	=====	=====	=====
		475,439	557,373	948,141	941,683
4080	Disc: Outlays, net	=====	=====	=====	=====
		256,195	493,246	741,173	994,436
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		475,439	557,373	948,141	941,683
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		256,195	493,246	741,173	994,436

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: State Justice Institute
 Budget Bureau: State Justice Institute
 Budget Account: State Justice Institute: Salaries and Expenses
 Treasury Account: State Justice Institute: Salaries and Expenses
 Budget Account Id: 453-00-0052 Treasury Account Id: 48- - /X -0052
 FACTS II User: Christine Elaine Watson / (816) 823-2181 / christine.windisch@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	325	325	325	325
1050	Unob Bal: Unobligated balance (total)		=====		
		325	325	325	325
1910	Total budgetary resources (disc. and mand.)		=====		
		325	325	325	325

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	325	325	325	325
2490	Unob Bal: end of year		=====		
		325	325	325	325
2500	Total budgetary resources		=====		
		325	325	325	325
2501	Memo: Budgetary resources, subj to apportionment	325	325	325	325
2503	Memo: Budgetary resources, direct unob bal, EOY	325	325	325	325

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	824	824	824	824
3020	Ob Bal: Outlays (gross)	-316	-339	-362	-377
3050	Ob Bal: EOY: Unpaid obligations	509	485	463	448
3100	Obligated balance, start of year		=====		
		824	824	824	824
3200	Obligated balance, end of year		=====		
		509	485	463	448

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: State Justice Institute
Budget Bureau: State Justice Institute
Budget Account: State Justice Institute: Salaries and Expenses
Treasury Account: State Justice Institute: Salaries and Expenses
Budget Account Id: 453-00-0052 Treasury Account Id: 48- - /X -0052
FACTS II User: Christine Elain Watson / (816) 823-2181 / christine.windisch@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	316	339	362	377
4020	Disc: Total outlays, gross		=====		
		316	339	362	377
4080	Disc: Outlays, net		=====		
		316	339	362	377
4190	Outlays, net (disc. and mand.)		=====		
		316	339	362	377

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: State Justice Institute
 Budget Bureau: State Justice Institute
 Budget Account: State Justice Institute: Salaries and Expenses
 Treasury Account: State Justice Institute: Salaries and Expenses
 Budget Account Id: 453-00-0052 Treasury Account Id: 48- -13/14-0052
 FACTS II User: Christine Elain Watson / (816) 823-2181 / christine.windisch@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	500	500	500	500
1130	BA: Disc: Appropriations permanently reduced	0	-36	-36	-36
1134	BA: Disc: Appropriations precluded from obligation	-255	0	0	0
1160	BA: Disc: Appropriation (total)	245	464	464	464
1900	Budget authority total (disc. and mand.)	245	464	464	464
1910	Total budgetary resources (disc. and mand.)	245	464	464	464

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	11	63	103	444
2004	Direct obligations incurred (total)	11	63	103	444
2201	Unob Bal: Apportioned: Avail in the current period	234	401	361	20
2490	Unob Bal: end of year	234	401	361	20
2500	Total budgetary resources	245	464	464	464
2501	Memo: Budgetary resources, subj to apportionment	245	464	464	464
2503	Memo: Budgetary resources, direct unob bal, EOY	234	401	361	20

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: State Justice Institute
Budget Bureau: State Justice Institute
Budget Account: State Justice Institute: Salaries and Expenses
Treasury Account: State Justice Institute: Salaries and Expenses
Budget Account Id: 453-00-0052 Treasury Account Id: 48- -13/14-0052
FACTS II User: Christine Elaine Watson / (816) 823-2181 / christine.windisch@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	11	63	103	444
3020	Ob Bal: Outlays (gross)	0	-1	-21	-63
3050	Ob Bal: EOY: Unpaid obligations	11	63	83	382
3200	Obligated balance, end of year		=====		
		11	63	83	382

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		245	464	464	464
4010	Disc: Outlays from new authority	0	1	21	63
4020	Disc: Total outlays, gross		=====		
		0	1	21	63
4070	Disc: Budget authority, net		=====		
		245	464	464	464
4080	Disc: Outlays, net		=====		
		0	1	21	63
4180	Budget authority, net (disc. and mand.)		=====		
		245	464	464	464
4190	Outlays, net (disc. and mand.)		=====		
		0	1	21	63

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: State Justice Institute
 Budget Bureau: State Justice Institute
 Budget Account: State Justice Institute: Salaries and Expenses
 Treasury Account: State Justice Institute: Salaries and Expenses
 Budget Account Id: 453-00-0052 Treasury Account Id: 48- -12/13-0052
 FACTS II User: Christine Elaine Watson / (816) 823-2181 / christine.windisch@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	23	23	23	23
1021	Unob Bal: Recov of prior year unpaid obligations	4	4	6	6
1050	Unob Bal: Unobligated balance (total)		=====		
		27	27	29	29
1910	Total budgetary resources (disc. and mand.)		=====		
		27	27	29	29

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	6	6	12	24
2004	Direct obligations incurred (total)		=====		
		6	6	12	24
2201	Unob Bal: Apportioned: Avail in the current period	21	21	17	5
2490	Unob Bal: end of year		=====		
		21	21	17	5
2500	Total budgetary resources		=====		
		27	27	29	29
2501	Memo: Budgetary resources, subj to apportionment	27	27	29	29
2503	Memo: Budgetary resources, direct unob bal, EOY	21	21	17	5

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: State Justice Institute
 Budget Bureau: State Justice Institute
 Budget Account: State Justice Institute: Salaries and Expenses
 Treasury Account: State Justice Institute: Salaries and Expenses
 Budget Account Id: 453-00-0052 Treasury Account Id: 48- -12/13-0052
 FACTS II User: Christine Elain Watson / (816) 823-2181 / christine.windisch@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	433	433	433	433
3010	Ob Bal: Obligations incurred: Unexpired accounts	6	6	12	24
3020	Ob Bal: Outlays (gross)	-26	-53	-101	-239
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-4	-4	-6	-6
3050	Ob Bal: EOY: Unpaid obligations	408	381	337	212
	3100,Obligated balance, start of year		=====		
		433	433	433	433
	3200,Obligated balance, end of year		=====		
		408	381	337	212

BA & O, Net

4011	Disc: Outlays from balances	26	53	101	239
4020	Disc: Total outlays, gross		=====		
		26	53	101	239
4080	Disc: Outlays, net		=====		
		26	53	101	239
4190	Outlays, net (disc. and mand.)		=====		
		26	53	101	239

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: State Justice Institute
 Budget Bureau: State Justice Institute
 Budget Account: State Justice Institute: Salaries and Expenses
 Treasury Account: State Justice Institute: Salaries and Expenses
 Budget Account Id: 453-00-0052 Treasury Account Id: 48- - /13-0052
 FACTS II User: Christine Elain Watson / (816) 823-2181 / christine.windisch@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	4,621	4,621	4,621	4,621
1130	BA: Disc: Appropriations permanently reduced	0	-328	-328	-328
1134	BA: Disc: Appropriations precluded from obligation	-2,354	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		2,267	4,293	4,293	4,293
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,267	4,293	4,293	4,293
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,267	4,293	4,293	4,293

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	1,030	1,316	3,091	4,278
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,030	1,316	3,091	4,278
2201	Unob Bal: Apportioned: Avail in the current period	1,238	2,977	1,202	15
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,238	2,977	1,202	15
2500	Total budgetary resources	=====	=====	=====	=====
		2,267	4,293	4,293	4,293
2501	Memo: Budgetary resources, subj to apportionment	2,267	4,293	4,293	4,293
2503	Memo: Budgetary resources, direct unob bal, EOY	1,238	2,977	1,202	15

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: State Justice Institute
 Budget Bureau: State Justice Institute
 Budget Account: State Justice Institute: Salaries and Expenses
 Treasury Account: State Justice Institute: Salaries and Expenses
 Budget Account Id: 453-00-0052 Treasury Account Id: 48- - /13-0052
 FACTS II User: Christine Elain Watson / (816) 823-2181 / christine.windisch@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,030	1,316	3,091	4,278
3020	Ob Bal: Outlays (gross)	-135	-325	-574	-973
3050	Ob Bal: EOY: Unpaid obligations	895	991	2,516	3,304
	3200,Obligated balance, end of year		=====	=====	=====
		895	991	2,516	3,304

BA & O, Net

4000,Disc: Budget authority, gross	=====	=====	=====	=====
	2,267	4,293	4,293	4,293
4010 Disc: Outlays from new authority	135	325	574	973
4020,Disc: Total outlays, gross		=====		
	135	325	574	973
4070,Disc: Budget authority, net	=====	=====	=====	=====
	2,267	4,293	4,293	4,293
4080,Disc: Outlays, net		=====		
	135	325	574	973
4180,Budget authority, net (disc. and mand.)	=====	=====	=====	=====
	2,267	4,293	4,293	4,293
4190,Outlays, net (disc. and mand.)		=====		
	135	325	574	973

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: State Justice Institute
 Budget Bureau: State Justice Institute
 Budget Account: State Justice Institute: Salaries and Expenses
 Treasury Account: State Justice Institute: Salaries and Expenses
 Budget Account Id: 453-00-0052 Treasury Account Id: 48- -11/12-0052
 FACTS II User: Christine Elain Watson / (816) 823-2181 / christine.windisch@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1	1	1	1
1050	Unob Bal: Unobligated balance (total)		=====		
		2	2	2	2
1910	Total budgetary resources (disc. and mand.)		=====		
		2	2	2	2

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	1	1	1	2
2004	Direct obligations incurred (total)		=====		
		1	1	1	2
2403	Unob Bal: Unapportioned: Other	1	1	1	0
2490	Unob Bal: end of year		=====		
		1	1	1	0
2500	Total budgetary resources		=====		
		2	2	2	2
2501	Memo: Budgetary resources, subj to apportionment	2	2	2	2
2503	Memo: Budgetary resources, direct unob bal, EOY	1	1	1	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	221	221	221	221
3011	Ob Bal: Obligations incurred: Expired accounts	1	1	1	2
3020	Ob Bal: Outlays (gross)	-9	-111	-133	-139
3050	Ob Bal: EOY: Unpaid obligations	213	110	88	83
3100	Obligated balance, start of year		=====		
		221	221	221	221
3200	Obligated balance, end of year		=====		
		213	110	88	83

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: State Justice Institute
Budget Bureau: State Justice Institute
Budget Account: State Justice Institute: Salaries and Expenses
Treasury Account: State Justice Institute: Salaries and Expenses
Budget Account Id: 453-00-0052 Treasury Account Id: 48- -11/12-0052
FACTS II User: Christine Elain Watson / (816) 823-2181 / christine.windisch@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	9	111	133	139
4020	Disc: Total outlays, gross		=====		
		9	111	133	139
4080	Disc: Outlays, net		=====		
		9	111	133	139
4190	Outlays, net (disc. and mand.)		=====		
		9	111	133	139

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: State Justice Institute
 Budget Bureau: State Justice Institute
 Budget Account: State Justice Institute: Salaries and Expenses
 Treasury Account: State Justice Institute: Salaries and Expenses
 Budget Account Id: 453-00-0052 Treasury Account Id: 48- - /12-0052
 FACTS II User: Christine Elaine Watson / (816) 823-2181 / christine.windisch@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	4	4	4	4
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	1	1
1050	Unob Bal: Unobligated balance (total)	4	====	5	5
1910	Total budgetary resources (disc. and mand.)	4	====	5	5
Status of Budgetary Resources					
2001	Direct obs incurred: Category A (by quarter)	4	4	4	5
2004	Direct obligations incurred (total)	4	====	4	5
2403	Unob Bal: Unapportioned: Other	1	1	1	0
2490	Unob Bal: end of year	1	====	1	0
2500	Total budgetary resources	4	====	5	5
2501	Memo: Budgetary resources, subj to apportionment	4	4	5	5
2503	Memo: Budgetary resources, direct unob bal, EOY	1	1	1	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: State Justice Institute
 Budget Bureau: State Justice Institute
 Budget Account: State Justice Institute: Salaries and Expenses
 Treasury Account: State Justice Institute: Salaries and Expenses
 Budget Account Id: 453-00-0052 Treasury Account Id: 48- - /12-0052
 FACTS II User: Christine Elain Watson / (816) 823-2181 / christine.windisch@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,702	3,702	3,702	3,702
3011	Ob Bal: Obligations incurred: Expired accounts	4	4	4	5
3020	Ob Bal: Outlays (gross)	-305	-1,044	-1,721	-2,185
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-1	-1
3050	Ob Bal: EOY: Unpaid obligations	3,401	2,662	1,984	1,521
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,702	3,702	3,702	3,702
3200	Obligated balance, end of year	=====	=====	=====	=====
		3,401	2,662	1,984	1,521

BA & O, Net

4011	Disc: Outlays from balances	305	1,044	1,721	2,185
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		305	1,044	1,721	2,185
4080	Disc: Outlays, net	=====	=====	=====	=====
		305	1,044	1,721	2,185
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		305	1,044	1,721	2,185

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: State Justice Institute
 Budget Bureau: State Justice Institute
 Budget Account: State Justice Institute: Salaries and Expenses
 Treasury Account: State Justice Institute: Salaries and Expenses
 Budget Account Id: 453-00-0052 Treasury Account Id: 48- -10/11-0052
 FACTS II User: Christine Elain Watson / (816) 823-2181 / christine.windisch@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	6	6	6	6
1021	Unob Bal: Recov of prior year unpaid obligations	3	3	6	6
1050	Unob Bal: Unobligated balance (total)		=====		
		9	9	12	12
1910	Total budgetary resources (disc. and mand.)		=====		
		9	9	12	12

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	9	9	12	12
2490	Unob Bal: end of year		=====		
		9	9	12	12
2500	Total budgetary resources		=====		
		9	9	12	12
2501	Memo: Budgetary resources, subj to apportionment	9	9	12	12
2503	Memo: Budgetary resources, direct unob bal, EOY	9	9	12	12

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	139	139	139	139
3020	Ob Bal: Outlays (gross)	-57	-121	-126	-126
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-3	-3	-6	-6
3050	Ob Bal: EOY: Unpaid obligations	79	15	8	8
3100	Obligated balance, start of year		=====		
		139	139	139	139
3200	Obligated balance, end of year		=====		
		79	15	8	8

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: State Justice Institute
Budget Bureau: State Justice Institute
Budget Account: State Justice Institute: Salaries and Expenses
Treasury Account: State Justice Institute: Salaries and Expenses
Budget Account Id: 453-00-0052 Treasury Account Id: 48- -10/11-0052
FACTS II User: Christine Elain Watson / (816) 823-2181 / christine.windisch@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	57	121	126	126
4020	Disc: Total outlays, gross		=====		
		57	121	126	126
4080	Disc: Outlays, net		=====		
		57	121	126	126
4190	Outlays, net (disc. and mand.)		=====		
		57	121	126	126

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: State Justice Institute
 Budget Bureau: State Justice Institute
 Budget Account: State Justice Institute: Salaries and Expenses
 Treasury Account: State Justice Institute: Salaries and Expenses
 Budget Account Id: 453-00-0052 Treasury Account Id: 48- - /11-0052
 FACTS II User: Christine Elaine Watson / (816) 823-2181 / christine.windisch@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	12	12	12	12
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	2	2
1050	Unob Bal: Unobligated balance (total)		=====		
		12	12	14	14
1700	BA: Disc: Spending auth: Collected	8	8	8	8
1750	BA: Disc: Spending auth: Total		=====		
		8	8	8	8
1900	Budget authority total (disc. and mand.)		=====		
		8	8	8	8
1910	Total budgetary resources (disc. and mand.)		=====		
		21	21	22	22

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	21	21	22	22
2490	Unob Bal: end of year		=====		
		21	21	22	22
2500	Total budgetary resources		=====		
		21	21	22	22
2501	Memo: Budgetary resources, subj to apportionment	21	21	22	22
2503	Memo: Budgetary resources, direct unob bal, EOY	21	21	22	22

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: State Justice Institute
 Budget Bureau: State Justice Institute
 Budget Account: State Justice Institute: Salaries and Expenses
 Treasury Account: State Justice Institute: Salaries and Expenses
 Budget Account Id: 453-00-0052 Treasury Account Id: 48- - /11-0052
 FACTS II User: Christine Elaine Watson / (816) 823-2181 / christine.windisch@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,903	1,903	1,903	1,903
3020	Ob Bal: Outlays (gross)	-576	-956	-1,167	-1,249
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-2	-2
3050	Ob Bal: EOY: Unpaid obligations	1,327	947	734	652
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,903	1,903	1,903	1,903
3200	Obligated balance, end of year	=====	=====		
		1,327	947	734	652

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		8	8	8	8
4011	Disc: Outlays from balances	576	956	1,167	1,249
4020	Disc: Total outlays, gross		=====	=====	=====
		576	956	1,167	1,249
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-8	-8	-8	-8
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		-8	-8	-8	-8
4080	Disc: Outlays, net		=====	=====	=====
		567	947	1,159	1,240
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		567	947	1,159	1,240

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: State Justice Institute
 Budget Bureau: State Justice Institute
 Budget Account: State Justice Institute: Salaries and Expenses
 Treasury Account: State Justice Institute: Salaries and Expenses
 Budget Account Id: 453-00-0052 Treasury Account Id: 48- -09/10-0052
 FACTS II User: Christine Elaine Watson / (816) 823-2181 / christine.windisch@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2	2	2	2
1050	Unob Bal: Unobligated balance (total)		=====		
		2	2	2	2
1910	Total budgetary resources (disc. and mand.)		=====		
		2	2	2	2
Status of Budgetary Resources					
2403	Unob Bal: Unapportioned: Other	2	2	2	2
2490	Unob Bal: end of year		=====		
		2	2	2	2
2500	Total budgetary resources		=====		
		2	2	2	2
2501	Memo: Budgetary resources, subj to apportionment	2	2	2	2
2503	Memo: Budgetary resources, direct unob bal, EOY	2	2	2	2

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: State Justice Institute
 Budget Bureau: State Justice Institute
 Budget Account: State Justice Institute: Salaries and Expenses
 Treasury Account: State Justice Institute: Salaries and Expenses
 Budget Account Id: 453-00-0052 Treasury Account Id: 48- - /10-0052
 FACTS II User: Christine Elain Watson / (816) 823-2181 / christine.windisch@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	7	7	7	7
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	1
1050	Unob Bal: Unobligated balance (total)	7	====	7	8
1910	Total budgetary resources (disc. and mand.)	7	====	7	8

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	7	7	7	8
2490	Unob Bal: end of year	7	====	7	8
2500	Total budgetary resources	7	====	7	8
2501	Memo: Budgetary resources, subj to apportionment	7	7	7	8
2503	Memo: Budgetary resources, direct unob bal, EOY	7	7	7	8

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	433	433	433	433
3020	Ob Bal: Outlays (gross)	-97	-196	-244	-319
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-1
3050	Ob Bal: EOY: Unpaid obligations	336	237	189	113
3100	Obligated balance, start of year	433	====	433	433
3200	Obligated balance, end of year	336	====	189	113

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: State Justice Institute
Budget Bureau: State Justice Institute
Budget Account: State Justice Institute: Salaries and Expenses
Treasury Account: State Justice Institute: Salaries and Expenses
Budget Account Id: 453-00-0052 Treasury Account Id: 48- - /10-0052
FACTS II User: Christine Elain Watson / (816) 823-2181 / christine.windisch@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	97	196	244	319
4020	Disc: Total outlays, gross		=====		
		97	196	244	319
4080	Disc: Outlays, net		=====		
		97	196	244	319
4190	Outlays, net (disc. and mand.)		=====		
		97	196	244	319

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: State Justice Institute
 Budget Bureau: State Justice Institute
 Budget Account: State Justice Institute: Salaries and Expenses
 Treasury Account: State Justice Institute: Salaries and Expenses
 Budget Account Id: 453-00-0052 Treasury Account Id: 48- - /09-0052
 FACTS II User: Christine Elain Watson / (816) 823-2181 / christine.windisch@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	15	15	15	15
1021	Unob Bal: Recov of prior year unpaid obligations	5	5	5	5
1050	Unob Bal: Unobligated balance (total)		=====		
		20	20	20	20
1910	Total budgetary resources (disc. and mand.)		=====		
		20	20	20	20

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	20	20	20	20
2490	Unob Bal: end of year		=====		
		20	20	20	20
2500	Total budgetary resources		=====		
		20	20	20	20
2501	Memo: Budgetary resources, subj to apportionment	20	20	20	20
2503	Memo: Budgetary resources, direct unob bal, EOY	20	20	20	20

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	88	88	88	88
3020	Ob Bal: Outlays (gross)	0	-35	-60	-60
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-5	-5	-5	-5
3050	Ob Bal: EOY: Unpaid obligations	84	49	24	24
3100	Obligated balance, start of year		=====		
		88	88	88	88
3200	Obligated balance, end of year		=====		
		84	49	24	24

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: State Justice Institute
Budget Bureau: State Justice Institute
Budget Account: State Justice Institute: Salaries and Expenses
Treasury Account: State Justice Institute: Salaries and Expenses
Budget Account Id: 453-00-0052 Treasury Account Id: 48- - /09-0052
FACTS II User: Christine Elain Watson / (816) 823-2181 / christine.windisch@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	35	60	60
4020	Disc: Total outlays, gross		=====		
		0	35	60	60
4080	Disc: Outlays, net		=====		
		0	35	60	60
4190	Outlays, net (disc. and mand.)		=====		
		0	35	60	60

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: State Justice Institute
 Budget Bureau: State Justice Institute
 Budget Account: State Justice Institute: Salaries and Expenses
 Treasury Account: State Justice Institute: Salaries and Expenses
 Budget Account Id: 453-00-0052 Treasury Account Id: 48- - /08-0052
 FACTS II User: Christine Elain Watson / (816) 823-2181 / christine.windisch@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	43	43	43	43
1050	Unob Bal: Unobligated balance (total)		=====		
		43	43	43	43
1700	BA: Disc: Spending auth: Collected	0	100	100	100
1750	BA: Disc: Spending auth: Total		=====		
		0	100	100	100
1900	Budget authority total (disc. and mand.)		=====		
		0	100	100	100
1910	Total budgetary resources (disc. and mand.)		=====		
		43	143	143	143

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	143	143
2004	Direct obligations incurred (total)		=====		
		0	0	143	143
2403	Unob Bal: Unapportioned: Other	43	143	0	0
2490	Unob Bal: end of year		=====		
		43	143	0	0
2500	Total budgetary resources		=====		
		43	143	143	143
2501	Memo: Budgetary resources, subj to apportionment	43	143	143	143
2503	Memo: Budgetary resources, direct unob bal, EOY	43	143	0	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: State Justice Institute
 Budget Bureau: State Justice Institute
 Budget Account: State Justice Institute: Salaries and Expenses
 Treasury Account: State Justice Institute: Salaries and Expenses
 Budget Account Id: 453-00-0052 Treasury Account Id: 48- - /08-0052
 FACTS II User: Christine Elain Watson / (816) 823-2181 / christine.windisch@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	143	143
3020	Ob Bal: Outlays (gross)	0	0	-45	-143
3050	Ob Bal: EOY: Unpaid obligations	0	0	98	0
3200	Obligated balance, end of year		=====		
		0	0	98	0

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	100	100	100
4011	Disc: Outlays from balances	0	0	45	143
4020	Disc: Total outlays, gross		=====		
		0	0	45	143
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-100	-100	-100
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-100	-100	-100
4080	Disc: Outlays, net		=====		
		0	-100	-55	43
4190	Outlays, net (disc. and mand.)		=====		
		0	-100	-55	43

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: State Justice Institute
 Budget Bureau: State Justice Institute
 Budget Account: Account Total, State Justice Institute: Salaries and Expenses
 Treasury Account:
 Budget Account Id: 453-00-0052 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	437	437	437	437
1021	Unob Bal: Recov of prior year unpaid obligations	12	13	20	21
1050	Unob Bal: Unobligated balance (total)		=====		
		449	449	457	458
1100	BA: Disc: Appropriation	5,121	5,121	5,121	5,121
1130	BA: Disc: Appropriations permanently reduced	0	-364	-364	-364
1134	BA: Disc: Appropriations precluded from obligation	-2,608	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		2,513	4,757	4,757	4,757
1700	BA: Disc: Spending auth: Collected	8	108	108	108
1750	BA: Disc: Spending auth: Total		=====		
		8	108	108	108
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,521	4,866	4,866	4,866
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,970	5,315	5,322	5,323

Status of Budgetary Resources

2004	Direct obligations incurred (total)	1,051	1,389	3,353	4,896
2201	Unob Bal: Apportioned: Avail in the current period	1,818	3,724	1,905	365
2403	Unob Bal: Unapportioned: Other	101	201	64	63
2490	Unob Bal: end of year	=====	=====	=====	
		1,920	3,926	1,970	428
2500	Total budgetary resources	=====	=====	=====	=====
		2,970	5,315	5,322	5,323
2501	Memo: Budgetary resources, subj to apportionment	2,970	5,315	5,322	5,323
2503	Memo: Budgetary resources, direct unob bal, EOY	1,920	3,926	1,970	428

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: State Justice Institute
 Budget Bureau: State Justice Institute
 Budget Account: Account Total, State Justice Institute: Salaries and Expenses
 Treasury Account:
 Budget Account Id: 453-00-0052 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	7,744	7,744	7,744	7,744
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,046	1,385	3,206	4,746
3011	Ob Bal: Obligations incurred: Expired accounts	5	5	147	149
3020	Ob Bal: Outlays (gross)	-1,520	-3,180	-4,555	-5,872
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-4	-4	-6	-6
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-8	-9	-14	-15
3050	Ob Bal: EOY: Unpaid obligations	7,262	5,941	6,522	6,746
3100	Obligated balance, start of year	=====	=====	=====	=====
		7,744	7,744	7,744	7,744
3200	Obligated balance, end of year	=====	=====	=====	=====
		7,262	5,941	6,522	6,746

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		2,521	4,866	4,866	4,866
4010	Disc: Outlays from new authority	135	325	595	1,036
4011	Disc: Outlays from balances	1,385	2,854	3,960	4,836
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,520	3,180	4,555	5,872
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-100	-100	-100
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-8	-8	-8	-8
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-8	-108	-108	-108
4070	Disc: Budget authority, net	=====	=====	=====	=====
		2,513	4,757	4,757	4,757
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,511	3,071	4,447	5,764
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		2,513	4,757	4,757	4,757
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,511	3,071	4,447	5,764

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: State Justice Institute
Budget Bureau: State Justice Institute
Budget Account: Account Total, State Justice Institute: Salaries and Expenses
Treasury Account:
Budget Account Id: 453-00-0052 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: State Justice Institute
 Budget Bureau: Agency Total, Non-Financing Accounts State Justice Institute
 Budget Account: Agency Total, Non-Financing Accounts State Justice Institute
 Treasury Account:
 Budget Account Id: 453- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	437	437	437	437
1021	Unob Bal: Recov of prior year unpaid obligations	12	13	20	21
1050	Unob Bal: Unobligated balance (total)		=====		
		449	449	457	458
1100	BA: Disc: Appropriation	5,121	5,121	5,121	5,121
1130	BA: Disc: Appropriations permanently reduced	0	-364	-364	-364
1134	BA: Disc: Appropriations precluded from obligation	-2,608	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		2,513	4,757	4,757	4,757
1700	BA: Disc: Spending auth: Collected	8	108	108	108
1750	BA: Disc: Spending auth: Total		=====		
		8	108	108	108
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,521	4,866	4,866	4,866
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,970	5,315	5,322	5,323

Status of Budgetary Resources

2004	Direct obligations incurred (total)	1,051	1,389	3,353	4,896
2201	Unob Bal: Apportioned: Avail in the current period	1,818	3,724	1,905	365
2403	Unob Bal: Unapportioned: Other	101	201	64	63
2490	Unob Bal: end of year	=====	=====	=====	
		1,920	3,926	1,970	428
2500	Total budgetary resources	=====	=====	=====	=====
		2,970	5,315	5,322	5,323
2501	Memo: Budgetary resources, subj to apportionment	2,970	5,315	5,322	5,323
2503	Memo: Budgetary resources, direct unob bal, EOY	1,920	3,926	1,970	428

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: State Justice Institute
 Budget Bureau: Agency Total, Non-Financing Accounts State Justice Institute
 Budget Account: Agency Total, Non-Financing Accounts State Justice Institute
 Treasury Account:
 Budget Account Id: 453- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	7,744	7,744	7,744	7,744
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,046	1,385	3,206	4,746
3011	Ob Bal: Obligations incurred: Expired accounts	5	5	147	149
3020	Ob Bal: Outlays (gross)	-1,520	-3,180	-4,555	-5,872
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-4	-4	-6	-6
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-8	-9	-14	-15
3050	Ob Bal: EOY: Unpaid obligations	7,262	5,941	6,522	6,746
3100	Obligated balance, start of year	=====	=====	=====	=====
		7,744	7,744	7,744	7,744
3200	Obligated balance, end of year	=====	=====	=====	=====
		7,262	5,941	6,522	6,746

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		2,521	4,866	4,866	4,866
4010	Disc: Outlays from new authority	135	325	595	1,036
4011	Disc: Outlays from balances	1,385	2,854	3,960	4,836
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,520	3,180	4,555	5,872
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-100	-100	-100
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-8	-8	-8	-8
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-8	-108	-108	-108
4070	Disc: Budget authority, net	=====	=====	=====	=====
		2,513	4,757	4,757	4,757
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,511	3,071	4,447	5,764
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		2,513	4,757	4,757	4,757
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,511	3,071	4,447	5,764

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: State Justice Institute
Budget Bureau: Agency Total, Non-Financing Accounts State Justice Institute
Budget Account: Agency Total, Non-Financing Accounts State Justice Institute
Treasury Account:
Budget Account Id: 453- - Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Tennessee Valley Authority
 Budget Bureau: Tennessee Valley Authority
 Budget Account: Tennessee Valley Authority Fund
 Treasury Account: Tennessee Valley Authority Fund
 Budget Account Id: 455-00-4110 Treasury Account Id: 64- - /X -4110
 FACTS II User: Delilah Ruth Meade / (865) 632-4353 / drmeade@tva.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	357,461	357,461	357,461	357,461
1022	Unob Bal: Capital transfer to general fund	-1,516	-3,031	-4,547	-6,063
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		355,946	354,430	352,914	351,399
1400	BA: Mand: Borrowing authority	456,858	577,590	959,738	0
1440	BA: Mand: Borrowing authority (total)	=====	=====	=====	=====
		456,858	577,590	959,738	0
1800	BA: Mand: Spending auth: Collected	15,560,797	32,104,192	45,936,328	65,279,969
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-239,984	-310,364	-179,368	-98,641
1820	BA: Mand: Spending auth: Cap trans to general fund	-5,000	-10,000	-15,000	-20,000
1827	BA: Mand: Spending auth: Subbed for borrowing auth	-903,010	-840,463	-949,033	761,300
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		14,412,802	30,943,365	44,792,927	65,922,627
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		14,869,661	31,520,954	45,752,665	65,922,627
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		15,225,607	31,875,384	46,105,579	66,274,026

Status of Budgetary Resources

2103	Reimbursable obs incurred: Exempt fm apportionment	15,613,125	31,937,671	45,994,567	65,487,756
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		15,613,125	31,937,671	45,994,567	65,487,756
2301	Unob Bal: Exempt fm Appor: Avail in current period	-387,518	-62,287	111,012	786,270
2490	Unob Bal: end of year	=====	=====	=====	=====
		-387,518	-62,287	111,012	786,270
2500	Total budgetary resources	=====	=====	=====	=====
		15,225,607	31,875,384	46,105,579	66,274,026
2502	Memo: Budgetary resources, exempt fm apportionment	15,225,607	31,875,384	46,105,579	66,274,026
2504	Memo: Budgetary resources, reimb unob bal, EOY	-387,518	-62,287	111,012	786,270

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Tennessee Valley Authority
 Budget Bureau: Tennessee Valley Authority
 Budget Account: Tennessee Valley Authority Fund
 Treasury Account: Tennessee Valley Authority Fund
 Budget Account Id: 455-00-4110 Treasury Account Id: 64- - /X -4110
 FACTS II User: Delilah Ruth Meade / (865) 632-4353 / drmeade@tva.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,047,703	2,047,703	2,047,703	2,047,703
3010	Ob Bal: Obligations incurred: Unexpired accounts	15,613,125	31,937,671	45,994,567	65,487,756
3020	Ob Bal: Outlays (gross)	-16,033,178	-32,186,610	-46,352,057	-65,806,832
3050	Ob Bal: EOY: Unpaid obligations	1,627,650	1,798,765	1,690,213	1,728,628
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,666,035	-1,666,035	-1,666,035	-1,666,035
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	239,984	310,364	179,368	98,641
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,426,050	-1,355,671	-1,486,667	-1,567,393
3100	Obligated balance, start of year	=====	=====	=====	=====
		381,668	381,668	381,668	381,668
3200	Obligated balance, end of year	=====	=====	=====	=====
		201,599	443,094	203,547	161,234

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		14,869,661	31,520,954	45,752,665	65,922,627
4100	Mand: Outlays from new authority	16,033,178	32,186,610	46,352,057	65,806,832
4110	Mand: Total outlays, gross	16,033,178	32,186,610	46,352,057	65,806,832
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	-37,912	-90,785	-150,135	-192,687
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-43	-45	-46	-47
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-15,522,842	-32,013,362	-45,786,146	-65,087,234
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-15,560,797	-32,104,192	-45,936,328	-65,279,969
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	239,984	310,364	179,368	98,641
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		239,984	310,364	179,368	98,641
4160	Mand: Budget authority, net	=====	=====	=====	=====
		-451,152	-272,873	-4,295	741,300
4170	Mand: Outlays, net	=====	=====	=====	=====
		472,382	82,418	415,730	526,863
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		-451,152	-272,873	-4,295	741,300

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Tennessee Valley Authority
Budget Bureau: Tennessee Valley Authority
Budget Account: Tennessee Valley Authority Fund
Treasury Account: Tennessee Valley Authority Fund
Budget Account Id: 455-00-4110 Treasury Account Id: 64- - /X -4110
FACTS II User: Delilah Ruth Meade / (865) 632-4353 / drmeade@tva.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		472,382	82,418	415,730	526,863

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Tennessee Valley Authority
 Budget Bureau: Tennessee Valley Authority
 Budget Account: Account Total, Tennessee Valley Authority Fund
 Treasury Account:
 Budget Account Id: 455-00-4110 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	357,461	357,461	357,461	357,461
1022	Unob Bal: Capital transfer to general fund	-1,516	-3,031	-4,547	-6,063
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		355,946	354,430	352,914	351,399
1400	BA: Mand: Borrowing authority	456,858	577,590	959,738	0
1440	BA: Mand: Borrowing authority (total)	=====	=====	=====	=====
		456,858	577,590	959,738	0
1800	BA: Mand: Spending auth: Collected	15,560,797	32,104,192	45,936,328	65,279,969
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-239,984	-310,364	-179,368	-98,641
1820	BA: Mand: Spending auth: Cap trans to general fund	-5,000	-10,000	-15,000	-20,000
1827	BA: Mand: Spending auth: Subbed for borrowing auth	-903,010	-840,463	-949,033	761,300
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		14,412,802	30,943,365	44,792,927	65,922,627
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		14,869,661	31,520,954	45,752,665	65,922,627
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		15,225,607	31,875,384	46,105,579	66,274,026

Status of Budgetary Resources

2104	Reimbursable obligations incurred (total)	15,613,125	31,937,671	45,994,567	65,487,756
2301	Unob Bal: Exempt fm Appor: Avail in current period	-387,518	-62,287	111,012	786,270
2490	Unob Bal: end of year	=====	=====	=====	=====
		-387,518	-62,287	111,012	786,270
2500	Total budgetary resources	=====	=====	=====	=====
		15,225,607	31,875,384	46,105,579	66,274,026
2502	Memo: Budgetary resources, exempt fm apportionment	15,225,607	31,875,384	46,105,579	66,274,026
2504	Memo: Budgetary resources, reimb unob bal, EOY	-387,518	-62,287	111,012	786,270

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Tennessee Valley Authority
 Budget Bureau: Tennessee Valley Authority
 Budget Account: Account Total, Tennessee Valley Authority Fund
 Treasury Account:
 Budget Account Id: 455-00-4110 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,047,703	2,047,703	2,047,703	2,047,703
3010	Ob Bal: Obligations incurred: Unexpired accounts	15,613,125	31,937,671	45,994,567	65,487,756
3020	Ob Bal: Outlays (gross)	-16,033,178	-32,186,610	-46,352,057	-65,806,832
3050	Ob Bal: EOY: Unpaid obligations	1,627,650	1,798,765	1,690,213	1,728,628
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,666,035	-1,666,035	-1,666,035	-1,666,035
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	239,984	310,364	179,368	98,641
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,426,050	-1,355,671	-1,486,667	-1,567,393
3100	Obligated balance, start of year	=====	=====	=====	=====
		381,668	381,668	381,668	381,668
3200	Obligated balance, end of year	=====	=====	=====	=====
		201,599	443,094	203,547	161,234

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		14,869,661	31,520,954	45,752,665	65,922,627
4100	Mand: Outlays from new authority	16,033,178	32,186,610	46,352,057	65,806,832
4110	Mand: Total outlays, gross	16,033,178	32,186,610	46,352,057	65,806,832
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	-37,912	-90,785	-150,135	-192,687
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-43	-45	-46	-47
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-15,522,842	-32,013,362	-45,786,146	-65,087,234
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-15,560,797	-32,104,192	-45,936,328	-65,279,969
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	239,984	310,364	179,368	98,641
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		239,984	310,364	179,368	98,641
4160	Mand: Budget authority, net	=====	=====	=====	=====
		-451,152	-272,873	-4,295	741,300
4170	Mand: Outlays, net	=====	=====	=====	=====
		472,382	82,418	415,730	526,863
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		-451,152	-272,873	-4,295	741,300

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Tennessee Valley Authority
Budget Bureau: Tennessee Valley Authority
Budget Account: Account Total, Tennessee Valley Authority Fund
Treasury Account:
Budget Account Id: 455-00-4110 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		472,382	82,418	415,730	526,863

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Tennessee Valley Authority
 Budget Bureau: Agency Total, Non-Financing Accounts Tennessee Valley Authority
 Budget Account: Agency Total, Non-Financing Accounts Tennessee Valley Authority
 Treasury Account:
 Budget Account Id: 455- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	357,461	357,461	357,461	357,461
1022	Unob Bal: Capital transfer to general fund	-1,516	-3,031	-4,547	-6,063
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		355,946	354,430	352,914	351,399
1400	BA: Mand: Borrowing authority	456,858	577,590	959,738	0
1440	BA: Mand: Borrowing authority (total)	=====	=====	=====	=====
		456,858	577,590	959,738	0
1800	BA: Mand: Spending auth: Collected	15,560,797	32,104,192	45,936,328	65,279,969
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-239,984	-310,364	-179,368	-98,641
1820	BA: Mand: Spending auth: Cap trans to general fund	-5,000	-10,000	-15,000	-20,000
1827	BA: Mand: Spending auth: Subbed for borrowing auth	-903,010	-840,463	-949,033	761,300
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		14,412,802	30,943,365	44,792,927	65,922,627
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		14,869,661	31,520,954	45,752,665	65,922,627
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		15,225,607	31,875,384	46,105,579	66,274,026

Status of Budgetary Resources

2104	Reimbursable obligations incurred (total)	15,613,125	31,937,671	45,994,567	65,487,756
2301	Unob Bal: Exempt fm Appor: Avail in current period	-387,518	-62,287	111,012	786,270
2490	Unob Bal: end of year	=====	=====	=====	=====
		-387,518	-62,287	111,012	786,270
2500	Total budgetary resources	=====	=====	=====	=====
		15,225,607	31,875,384	46,105,579	66,274,026
2502	Memo: Budgetary resources, exempt fm apportionment	15,225,607	31,875,384	46,105,579	66,274,026
2504	Memo: Budgetary resources, reimb unob bal, EOY	-387,518	-62,287	111,012	786,270

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Tennessee Valley Authority
 Budget Bureau: Agency Total, Non-Financing Accounts Tennessee Valley Authority
 Budget Account: Agency Total, Non-Financing Accounts Tennessee Valley Authority
 Treasury Account:
 Budget Account Id: 455- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,047,703	2,047,703	2,047,703	2,047,703
3010	Ob Bal: Obligations incurred: Unexpired accounts	15,613,125	31,937,671	45,994,567	65,487,756
3020	Ob Bal: Outlays (gross)	-16,033,178	-32,186,610	-46,352,057	-65,806,832
3050	Ob Bal: EOY: Unpaid obligations	1,627,650	1,798,765	1,690,213	1,728,628
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,666,035	-1,666,035	-1,666,035	-1,666,035
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	239,984	310,364	179,368	98,641
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,426,050	-1,355,671	-1,486,667	-1,567,393
3100	Obligated balance, start of year	=====	=====	=====	=====
		381,668	381,668	381,668	381,668
3200	Obligated balance, end of year	=====	=====	=====	=====
		201,599	443,094	203,547	161,234

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		14,869,661	31,520,954	45,752,665	65,922,627
4100	Mand: Outlays from new authority	16,033,178	32,186,610	46,352,057	65,806,832
4110	Mand: Total outlays, gross	16,033,178	32,186,610	46,352,057	65,806,832
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	-37,912	-90,785	-150,135	-192,687
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-43	-45	-46	-47
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-15,522,842	-32,013,362	-45,786,146	-65,087,234
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-15,560,797	-32,104,192	-45,936,328	-65,279,969
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	239,984	310,364	179,368	98,641
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		239,984	310,364	179,368	98,641
4160	Mand: Budget authority, net	=====	=====	=====	=====
		-451,152	-272,873	-4,295	741,300
4170	Mand: Outlays, net	=====	=====	=====	=====
		472,382	82,418	415,730	526,863
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		-451,152	-272,873	-4,295	741,300

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Tennessee Valley Authority
Budget Bureau: Agency Total, Non-Financing Accounts Tennessee Valley Authority
Budget Account: Agency Total, Non-Financing Accounts Tennessee Valley Authority
Treasury Account:
Budget Account Id: 455- - Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		472,382	82,418	415,730	526,863

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: United States Court of Appeals for Veterans Claims
 Budget Bureau: United States Court of Appeals for Veterans Claims
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 345-00-0300 Treasury Account Id: 95- - /13-0300
 FACTS II User: Sheila Wilson / (304) 480-5357 / sheila.wilson@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	30,958	30,958	32,481	32,481
1130	BA: Disc: Appropriations permanently reduced	0	0	-880	-2,427
1134	BA: Disc: Appropriations precluded from obligation	-17,697	-15,860	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		13,262	15,098	31,601	30,054
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		13,262	15,098	31,601	30,054
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		13,262	15,098	31,601	30,054

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	9,532	13,734	19,713	30,007
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		9,532	13,734	19,713	30,007
2201	Unob Bal: Apportioned: Avail in the current period	8,214	-17	0	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	-4,484	1,382	10,341	47
2403	Unob Bal: Unapportioned: Other	0	0	1,548	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,730	1,364	11,889	47
2500	Total budgetary resources	=====	=====	=====	=====
		13,262	15,098	31,601	30,054
2501	Memo: Budgetary resources, subj to apportionment	8,214	-17	1,548	0
2502	Memo: Budgetary resources, exempt fm apportionment	5,047	15,116	30,054	30,054
2503	Memo: Budgetary resources, direct unob bal, EOY	3,730	1,364	11,889	47

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: United States Court of Appeals for Veterans Claims
 Budget Bureau: United States Court of Appeals for Veterans Claims
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 345-00-0300 Treasury Account Id: 95- - /13-0300
 FACTS II User: Sheila Wilson / (304) 480-5357 / sheila.wilson@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	9,532	13,734	19,713	30,007
3020	Ob Bal: Outlays (gross)	-7,117	-11,486	-17,200	-28,012
3050	Ob Bal: EOY: Unpaid obligations	2,414	2,248	2,513	1,995
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,414	2,248	2,513	1,995

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		13,262	15,098	31,601	30,054
4010	Disc: Outlays from new authority	7,117	11,486	17,200	28,012
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		7,117	11,486	17,200	28,012
4070	Disc: Budget authority, net	=====	=====	=====	=====
		13,262	15,098	31,601	30,054
4080	Disc: Outlays, net	=====	=====	=====	=====
		7,117	11,486	17,200	28,012
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		13,262	15,098	31,601	30,054
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		7,117	11,486	17,200	28,012

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: United States Court of Appeals for Veterans Claims
 Budget Bureau: United States Court of Appeals for Veterans Claims
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 345-00-0300 Treasury Account Id: 95- - /12-0300
 FACTS II User: Sheila Wilson / (304) 480-5357 / sheila.wilson@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,612	3,612	3,612	3,612
1021	Unob Bal: Recov of prior year unpaid obligations	1,300	1,334	1,334	1,373
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,912	4,946	4,946	4,985
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,912	4,946	4,946	4,986

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	1,419	1,462	1,464	1,618
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,419	1,462	1,464	1,618
2403	Unob Bal: Unapportioned: Other	3,493	3,484	3,482	3,368
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,493	3,484	3,482	3,368
2500	Total budgetary resources	=====	=====	=====	=====
		4,912	4,946	4,946	4,986
2502	Memo: Budgetary resources, exempt fm apportionment	4,912	4,946	4,946	4,986
2503	Memo: Budgetary resources, direct unob bal, EOY	3,493	3,484	3,482	3,368

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: United States Court of Appeals for Veterans Claims
 Budget Bureau: United States Court of Appeals for Veterans Claims
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 345-00-0300 Treasury Account Id: 95- - /12-0300
 FACTS II User: Sheila Wilson / (304) 480-5357 / sheila.wilson@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,562	2,562	2,562	2,562
3011	Ob Bal: Obligations incurred: Expired accounts	1,419	1,462	1,464	1,618
3020	Ob Bal: Outlays (gross)	-1,265	-1,414	-1,561	-1,801
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,300	-1,334	-1,334	-1,373
3050	Ob Bal: EOY: Unpaid obligations	1,415	1,275	1,132	1,006
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,562	2,562	2,562	2,562
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,415	1,275	1,132	1,006

BA & O, Net

4011	Disc: Outlays from balances	1,265	1,414	1,561	1,801
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,265	1,414	1,561	1,801
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,265	1,414	1,560	1,800
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,265	1,414	1,560	1,800

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: United States Court of Appeals for Veterans Claims
 Budget Bureau: United States Court of Appeals for Veterans Claims
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 345-00-0300 Treasury Account Id: 95- - /11-0300
 FACTS II User: Sheila Wilson / (304) 480-5357 / sheila.wilson@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,700	3,700	3,700	3,700
1021	Unob Bal: Recov of prior year unpaid obligations	0	40	40	40
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,700	3,740	3,740	3,740
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,700	3,740	3,740	3,740

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	109	150	173	347
2004	Direct obligations incurred (total)		=====		
		109	150	173	347
2403	Unob Bal: Unapportioned: Other	3,590	3,590	3,567	3,393
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,590	3,590	3,567	3,393
2500	Total budgetary resources	=====	=====	=====	=====
		3,700	3,740	3,740	3,740
2502	Memo: Budgetary resources, exempt fm apportionment	3,700	3,740	3,740	3,740
2503	Memo: Budgetary resources, direct unob bal, EOY	3,590	3,590	3,567	3,393

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: United States Court of Appeals for Veterans Claims
Budget Bureau: United States Court of Appeals for Veterans Claims
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 345-00-0300 Treasury Account Id: 95- - /11-0300
FACTS II User: Sheila Wilson / (304) 480-5357 / sheila.wilson@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	173	173	173	173
3011	Ob Bal: Obligations incurred: Expired accounts	109	150	173	347
3020	Ob Bal: Outlays (gross)	-181	-205	-217	-378
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-40	-40	-40
3050	Ob Bal: EOY: Unpaid obligations	101	77	87	101
3100,Obligated balance, start of year			=====		
		173	173	173	173
3200,Obligated balance, end of year			=====		
		101	77	87	101

BA & O, Net

4011	Disc: Outlays from balances	181	205	217	378
4020,Disc: Total outlays, gross			=====		
		181	205	217	378
4080,Disc: Outlays, net			=====		
		181	205	217	378
4190,Outlays, net (disc. and mand.)			=====		
		181	205	217	378

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: United States Court of Appeals for Veterans Claims
 Budget Bureau: United States Court of Appeals for Veterans Claims
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 345-00-0300 Treasury Account Id: 95- - /10-0300
 FACTS II User: Sheila Wilson / (304) 480-5357 / sheila.wilson@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,092	2,092	2,092	2,092
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,092	2,092	2,092	2,092
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,092	2,092	2,092	2,092

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	157	157	157	283
2004	Direct obligations incurred (total)		=====		
		157	157	157	283
2403	Unob Bal: Unapportioned: Other	1,934	1,934	1,934	1,809
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,934	1,934	1,934	1,809
2500	Total budgetary resources	=====	=====	=====	=====
		2,092	2,092	2,092	2,092
2502	Memo: Budgetary resources, exempt fm apportionment	2,092	2,092	2,092	2,092
2503	Memo: Budgetary resources, direct unob bal, EOY	1,934	1,934	1,934	1,809

Change in Obl Bal

3011	Ob Bal: Obligations incurred: Expired accounts	157	157	157	283
3020	Ob Bal: Outlays (gross)	-157	-157	-157	-283

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: United States Court of Appeals for Veterans Claims
Budget Bureau: United States Court of Appeals for Veterans Claims
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 345-00-0300 Treasury Account Id: 95- - /10-0300
FACTS II User: Sheila Wilson / (304) 480-5357 / sheila.wilson@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	157	157	157	283
4020	Disc: Total outlays, gross		=====		
		157	157	157	283
4080	Disc: Outlays, net		=====		
		157	157	157	283
4190	Outlays, net (disc. and mand.)		=====		
		157	157	157	283

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: United States Court of Appeals for Veterans Claims
 Budget Bureau: United States Court of Appeals for Veterans Claims
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 345-00-0300 Treasury Account Id: 95- - /09-0300
 FACTS II User: Sheila Wilson / (304) 480-5357 / sheila.wilson@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	976	976	976	976
1050	Unob Bal: Unobligated balance (total)		=====		
		976	976	976	976
1910	Total budgetary resources (disc. and mand.)		=====		
		976	976	976	976

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	141	141	141	253
2004	Direct obligations incurred (total)		=====		
		141	141	141	253
2403	Unob Bal: Unapportioned: Other	835	835	835	722
2490	Unob Bal: end of year		=====		
		835	835	835	722
2500	Total budgetary resources		=====		
		976	976	976	976
2502	Memo: Budgetary resources, exempt fm apportionment	976	976	976	976
2503	Memo: Budgetary resources, direct unob bal, EOY	835	835	835	722

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	7,052	7,052	7,052	7,052
3011	Ob Bal: Obligations incurred: Expired accounts	141	141	141	253
3020	Ob Bal: Outlays (gross)	-141	-141	-141	-303
3050	Ob Bal: EOY: Unpaid obligations	7,052	7,052	7,052	7,003
3100	Obligated balance, start of year	=====	=====	=====	=====
		7,052	7,052	7,052	7,052
3200	Obligated balance, end of year	=====	=====	=====	=====
		7,052	7,052	7,052	7,003

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: United States Court of Appeals for Veterans Claims
Budget Bureau: United States Court of Appeals for Veterans Claims
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 345-00-0300 Treasury Account Id: 95- - /09-0300
FACTS II User: Sheila Wilson / (304) 480-5357 / sheila.wilson@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	141	141	141	303
4020	Disc: Total outlays, gross		=====		
		141	141	141	303
4080	Disc: Outlays, net		=====		
		141	141	141	303
4190	Outlays, net (disc. and mand.)		=====		
		141	141	141	303

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: United States Court of Appeals for Veterans Claims
 Budget Bureau: United States Court of Appeals for Veterans Claims
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 345-00-0300 Treasury Account Id: 95- - /08-0300
 FACTS II User: Sheila Wilson / (304) 480-5357 / sheila.wilson@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	894	894	894	894
1029	Unob Bal: Other balances withdrawn	0	0	0	-647
1050	Unob Bal: Unobligated balance (total)	894	====	894	247
1910	Total budgetary resources (disc. and mand.)	894	====	894	247

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	137	137	137	247
2004	Direct obligations incurred (total)	137	====	137	247
2403	Unob Bal: Unapportioned: Other	757	757	757	0
2490	Unob Bal: end of year	757	====	757	0
2500	Total budgetary resources	894	====	894	247
2502	Memo: Budgetary resources, exempt fm apportionment	894	894	894	247
2503	Memo: Budgetary resources, direct unob bal, EOY	757	757	757	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: United States Court of Appeals for Veterans Claims
Budget Bureau: United States Court of Appeals for Veterans Claims
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 345-00-0300 Treasury Account Id: 95- - /08-0300
FACTS II User: Sheila Wilson / (304) 480-5357 / sheila.wilson@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3011	Ob Bal: Obligations incurred: Expired accounts	137	137	137	247
3020	Ob Bal: Outlays (gross)	-137	-137	-137	-247
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	137	137	137	247
4020	Disc: Total outlays, gross		=====	137	247
		137	137		
4080	Disc: Outlays, net		=====	137	247
		137	137		
4190	Outlays, net (disc. and mand.)		=====	137	247
		137	137		

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: United States Court of Appeals for Veterans Claims
 Budget Bureau: United States Court of Appeals for Veterans Claims
 Budget Account: Salaries and Expenses
 Treasury Account: Practice Registration Fee
 Budget Account Id: 345-00-0300 Treasury Account Id: 95- - /X -5113
 FACTS II User: Sheila Wilson / (304) 480-5357 / sheila.wilson@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	154	154	154	154
1050	Unob Bal: Unobligated balance (total)		=====		
		154	154	154	154
1101	BA: Disc: Appropriation (special or trust fund)	4	53	79	86
1160	BA: Disc: Appropriation (total)		=====		
		4	53	79	86
1900	Budget authority total (disc. and mand.)		=====		
		4	53	79	86
1910	Total budgetary resources (disc. and mand.)		=====		
		158	207	233	240

Status of Budgetary Resources

2102	All Programs	3	0	0	0
2103	Reimbursable obs incurred: Exempt fm apportionment	0	5	22	100
2104	Reimbursable obligations incurred (total)		=====		
		3	5	22	100
2301	Unob Bal: Exempt fm Appor: Avail in current period	156	201	211	140
2490	Unob Bal: end of year		=====		
		156	201	211	140
2500	Total budgetary resources		=====		
		158	207	233	240
2501	Memo: Budgetary resources, subj to apportionment	3	0	0	0
2502	Memo: Budgetary resources, exempt fm apportionment	156	207	233	240
2504	Memo: Budgetary resources, reimb unob bal, EOY	156	201	211	140

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: United States Court of Appeals for Veterans Claims
 Budget Bureau: United States Court of Appeals for Veterans Claims
 Budget Account: Salaries and Expenses
 Treasury Account: Practice Registration Fee
 Budget Account Id: 345-00-0300 Treasury Account Id: 95- - /X -5113
 FACTS II User: Sheila Wilson / (304) 480-5357 / sheila.wilson@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	7	7	7	7
3010	Ob Bal: Obligations incurred: Unexpired accounts	3	5	22	100
3020	Ob Bal: Outlays (gross)	-10	-13	-30	-108
3100	Obligated balance, start of year		=====		
		7	7	7	7

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		4	53	79	86
4010	Disc: Outlays from new authority	10	5	22	100
4011	Disc: Outlays from balances	0	7	7	7
4020	Disc: Total outlays, gross		=====		
		10	13	30	108
4070	Disc: Budget authority, net		=====		
		4	53	79	86
4080	Disc: Outlays, net		=====		
		10	13	30	108
4180	Budget authority, net (disc. and mand.)		=====		
		4	53	79	86
4190	Outlays, net (disc. and mand.)		=====		
		10	13	30	108

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: United States Court of Appeals for Veterans Claims
 Budget Bureau: United States Court of Appeals for Veterans Claims
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 345-00-0300 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	11,427	11,427	11,427	11,427
1021	Unob Bal: Recov of prior year unpaid obligations	1,300	1,374	1,374	1,414
1029	Unob Bal: Other balances withdrawn	0	0	0	-647
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		12,727	12,800	12,800	12,193
1100	BA: Disc: Appropriation	30,958	30,958	32,481	32,481
1101	BA: Disc: Appropriation (special or trust fund)	4	53	79	86
1130	BA: Disc: Appropriations permanently reduced	0	0	-880	-2,427
1134	BA: Disc: Appropriations precluded from obligation	-17,697	-15,860	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		13,266	15,151	31,681	30,140
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		13,266	15,151	31,681	30,140
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		25,993	27,952	44,482	42,333

Status of Budgetary Resources

2004	Direct obligations incurred (total)	11,495	15,781	21,785	32,754
2104	Reimbursable obligations incurred (total)	3	5	22	100
2201	Unob Bal: Apportioned: Avail in the current period	8,214	-17	0	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	-4,329	1,583	10,552	187
2403	Unob Bal: Unapportioned: Other	10,609	10,600	12,122	9,292
2490	Unob Bal: end of year	=====	=====	=====	=====
		14,495	12,165	22,675	9,479
2500	Total budgetary resources	=====	=====	=====	=====
		25,993	27,952	44,482	42,333
2501	Memo: Budgetary resources, subj to apportionment	8,217	-17	1,548	0
2502	Memo: Budgetary resources, exempt fm apportionment	17,776	27,969	42,934	42,333
2503	Memo: Budgetary resources, direct unob bal, EOY	14,339	11,964	22,463	9,339
2504	Memo: Budgetary resources, reimb unob bal, EOY	156	201	211	140

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: United States Court of Appeals for Veterans Claims
 Budget Bureau: United States Court of Appeals for Veterans Claims
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 345-00-0300 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	9,794	9,794	9,794	9,794
3010	Ob Bal: Obligations incurred: Unexpired accounts	9,534	13,739	19,735	30,107
3011	Ob Bal: Obligations incurred: Expired accounts	1,964	2,047	2,072	2,748
3020	Ob Bal: Outlays (gross)	-9,009	-13,554	-19,443	-31,130
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,300	-1,374	-1,374	-1,414
3050	Ob Bal: EOY: Unpaid obligations	10,983	10,653	10,784	10,104
3100	Obligated balance, start of year	=====	=====	=====	=====
		9,794	9,794	9,794	9,794
3200	Obligated balance, end of year	=====	=====	=====	=====
		10,983	10,653	10,784	10,104

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		13,266	15,151	31,681	30,140
4010	Disc: Outlays from new authority	7,127	11,492	17,222	28,112
4011	Disc: Outlays from balances	1,882	2,062	2,221	3,018
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		9,009	13,554	19,443	31,130
4070	Disc: Budget authority, net	=====	=====	=====	=====
		13,266	15,151	31,681	30,140
4080	Disc: Outlays, net	=====	=====	=====	=====
		9,009	13,554	19,442	31,130
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		13,266	15,151	31,681	30,140
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		9,009	13,554	19,442	31,130

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: United States Court of Appeals for Veterans Claims
 Budget Bureau: United States Court of Appeals for Veterans Claims
 Budget Account: Court of Appeals for Veterans Claims Retirement Fund
 Treasury Account: Court of Appeals for Veterans Claims Retirement Fund
 Budget Account Id: 345-00-8290 Treasury Account Id: 95- - /X -8290
 FACTS II User: Sheila Wilson / (304) 480-5357 / sheila.wilson@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1201	BA: Mand: Appropriation (special or trust fund)	4,063	4,075	4,089	2,229
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		4,063	4,075	4,089	2,229
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		4,063	4,075	4,089	2,229
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,063	4,075	4,089	2,229

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	940	1,367	1,735	2,119
2004	Direct obligations incurred (total)	940	=====	=====	=====
			1,367	1,735	2,119
2201	Unob Bal: Apportioned: Avail in the current period	0	110	110	110
2301	Unob Bal: Exempt fm Appor: Avail in current period	3,123	2,598	2,244	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,123	2,708	2,354	110
2500	Total budgetary resources	=====	=====	=====	=====
		4,063	4,075	4,089	2,229
2501	Memo: Budgetary resources, subj to apportionment	0	110	110	110
2502	Memo: Budgetary resources, exempt fm apportionment	4,063	3,966	3,979	2,119
2503	Memo: Budgetary resources, direct unob bal, EOY	3,123	2,708	2,354	110

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: United States Court of Appeals for Veterans Claims
 Budget Bureau: United States Court of Appeals for Veterans Claims
 Budget Account: Court of Appeals for Veterans Claims Retirement Fund
 Treasury Account: Court of Appeals for Veterans Claims Retirement Fund
 Budget Account Id: 345-00-8290 Treasury Account Id: 95- - /X -8290
 FACTS II User: Sheila Wilson / (304) 480-5357 / sheila.wilson@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	110	110	110	110
3010	Ob Bal: Obligations incurred: Unexpired accounts	940	1,367	1,735	2,119
3020	Ob Bal: Outlays (gross)	-940	-1,354	-1,722	-2,106
3050	Ob Bal: EOY: Unpaid obligations	110	123	123	123
3100	Obligated balance, start of year	110	110	110	110
3200	Obligated balance, end of year	110	123	123	123

BA & O, Net

4090	Mand: Budget authority, gross	4,063	4,075	4,089	2,229
4100	Mand: Outlays from new authority	721	943	1,311	1,695
4101	Mand: Outlays from balances	220	411	411	411
4110	Mand: Total outlays, gross	940	1,354	1,722	2,106
4160	Mand: Budget authority, net	4,063	4,075	4,089	2,229
4170	Mand: Outlays, net	940	1,354	1,722	2,106
4180	Budget authority, net (disc. and mand.)	4,063	4,075	4,089	2,229
4190	Outlays, net (disc. and mand.)	940	1,354	1,722	2,106

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: United States Court of Appeals for Veterans Claims
 Budget Bureau: United States Court of Appeals for Veterans Claims
 Budget Account: Account Total, Court of Appeals for Veterans Claims Retirement F
 Treasury Account:
 Budget Account Id: 345-00-8290 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1201	BA: Mand: Appropriation (special or trust fund)	4,063	4,075	4,089	2,229
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		4,063	4,075	4,089	2,229
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		4,063	4,075	4,089	2,229
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,063	4,075	4,089	2,229

Status of Budgetary Resources

2004	Direct obligations incurred (total)	940	1,367	1,735	2,119
2201	Unob Bal: Apportioned: Avail in the current period	0	110	110	110
2301	Unob Bal: Exempt fm Appor: Avail in current period	3,123	2,598	2,244	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,123	2,708	2,354	110
2500	Total budgetary resources	=====	=====	=====	=====
		4,063	4,075	4,089	2,229
2501	Memo: Budgetary resources, subj to apportionment	0	110	110	110
2502	Memo: Budgetary resources, exempt fm apportionment	4,063	3,966	3,979	2,119
2503	Memo: Budgetary resources, direct unob bal, EOY	3,123	2,708	2,354	110

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: United States Court of Appeals for Veterans Claims
 Budget Bureau: United States Court of Appeals for Veterans Claims
 Budget Account: Account Total, Court of Appeals for Veterans Claims Retirement F
 Treasury Account:
 Budget Account Id: 345-00-8290 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	110	110	110	110
3010	Ob Bal: Obligations incurred: Unexpired accounts	940	1,367	1,735	2,119
3020	Ob Bal: Outlays (gross)	-940	-1,354	-1,722	-2,106
3050	Ob Bal: EOY: Unpaid obligations	110	123	123	123
3100	Obligated balance, start of year	110	110	110	110
3200	Obligated balance, end of year	110	123	123	123

BA & O, Net

4090	Mand: Budget authority, gross	4,063	4,075	4,089	2,229
4100	Mand: Outlays from new authority	721	943	1,311	1,695
4101	Mand: Outlays from balances	220	411	411	411
4110	Mand: Total outlays, gross	940	1,354	1,722	2,106
4160	Mand: Budget authority, net	4,063	4,075	4,089	2,229
4170	Mand: Outlays, net	940	1,354	1,722	2,106
4180	Budget authority, net (disc. and mand.)	4,063	4,075	4,089	2,229
4190	Outlays, net (disc. and mand.)	940	1,354	1,722	2,106

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: United States Court of Appeals for Veterans Claims
 Budget Bureau: Agency Total, Non-Financing Accounts United States Court of Appe
 Budget Account: Agency Total, Non-Financing Accounts United States Court of Appe
 Treasury Account:
 Budget Account Id: 345- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	11,427	11,427	11,427	11,427
1021	Unob Bal: Recov of prior year unpaid obligations	1,300	1,374	1,374	1,414
1029	Unob Bal: Other balances withdrawn	0	0	0	-647
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		12,727	12,800	12,800	12,193
1100	BA: Disc: Appropriation	30,958	30,958	32,481	32,481
1101	BA: Disc: Appropriation (special or trust fund)	4	53	79	86
1130	BA: Disc: Appropriations permanently reduced	0	0	-880	-2,427
1134	BA: Disc: Appropriations precluded from obligation	-17,697	-15,860	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		13,266	15,151	31,681	30,140
1201	BA: Mand: Appropriation (special or trust fund)	4,063	4,075	4,089	2,229
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		4,063	4,075	4,089	2,229
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		17,329	19,227	35,770	32,369
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		30,056	32,027	48,570	44,562

Status of Budgetary Resources

2004	Direct obligations incurred (total)	12,436	17,148	23,520	34,874
2104	Reimbursable obligations incurred (total)	3	5	22	100
2201	Unob Bal: Apportioned: Avail in the current period	8,214	92	110	110
2301	Unob Bal: Exempt fm Appor: Avail in current period	-1,206	4,181	12,796	187
2403	Unob Bal: Unapportioned: Other	10,609	10,600	12,122	9,292
2490	Unob Bal: end of year	=====	=====	=====	=====
		17,618	14,874	25,028	9,588
2500	Total budgetary resources	=====	=====	=====	=====
		30,056	32,027	48,570	44,562
2501	Memo: Budgetary resources, subj to apportionment	8,217	92	1,658	110
2502	Memo: Budgetary resources, exempt fm apportionment	21,839	31,935	46,912	44,452
2503	Memo: Budgetary resources, direct unob bal, EOY	17,462	14,672	24,817	9,448

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: United States Court of Appeals for Veterans Claims
 Budget Bureau: Agency Total, Non-Financing Accounts United States Court of Appe
 Budget Account: Agency Total, Non-Financing Accounts United States Court of Appe
 Treasury Account:
 Budget Account Id: 345- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2504	Memo: Budgetary resources, reimb unob bal, EOY	156	201	211	140
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	9,904	9,904	9,904	9,904
3010	Ob Bal: Obligations incurred: Unexpired accounts	10,474	15,107	21,470	32,226
3011	Ob Bal: Obligations incurred: Expired accounts	1,964	2,047	2,072	2,748
3020	Ob Bal: Outlays (gross)	-9,949	-14,908	-21,165	-33,237
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,300	-1,374	-1,374	-1,414
3050	Ob Bal: EOY: Unpaid obligations	11,092	10,775	10,907	10,227
3100	Obligated balance, start of year	=====	=====	=====	=====
		9,904	9,904	9,904	9,904
3200	Obligated balance, end of year	=====	=====	=====	=====
		11,092	10,775	10,907	10,227

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		13,266	15,151	31,681	30,140
4010	Disc: Outlays from new authority	7,127	11,492	17,222	28,112
4011	Disc: Outlays from balances	1,882	2,062	2,221	3,018
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		9,009	13,554	19,443	31,130
4070	Disc: Budget authority, net	=====	=====	=====	=====
		13,266	15,151	31,681	30,140
4080	Disc: Outlays, net	=====	=====	=====	=====
		9,009	13,554	19,442	31,130
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		4,063	4,075	4,089	2,229
4100	Mand: Outlays from new authority	721	943	1,311	1,695
4101	Mand: Outlays from balances	220	411	411	411
4110	Mand: Total outlays, gross	940	1,354	1,722	2,106
4160	Mand: Budget authority, net	=====	=====	=====	=====
		4,063	4,075	4,089	2,229

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: United States Court of Appeals for Veterans Claims
Budget Bureau: Agency Total, Non-Financing Accounts United States Court of Appe
Budget Account: Agency Total, Non-Financing Accounts United States Court of Appe
Treasury Account:
Budget Account Id: 345- - Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4170	Mand: Outlays, net	940	1,354	1,722	2,106
4180	Budget authority, net (disc. and mand.)	17,329	19,226	35,769	32,368
4190	Outlays, net (disc. and mand.)	9,949	14,908	21,165	33,236

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: United States Enrichment Corporation Fund
 Budget Bureau: United States Enrichment Corporation Fund
 Budget Account: United States Enrichment Corporation Fund
 Treasury Account: United States Enrichment Corporation Fund
 Budget Account Id: 486-00-4054 Treasury Account Id: 95- - /X -4054
 FACTS II User: Michael Clark Moser / (301) 903-3569 / michael.moser@hq.doe.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1800	BA: Mand: Spending auth: Collected	5,974	5,974	9,975	9,975
1824	BA: Mand: Spending auth: Precluded from ob (lim)	-5,974	-5,974	-9,975	-9,975
BA & O, Net					
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-5,974	-5,974	-9,975	-9,975
4130	Mand: Offsets against gross BA and outlays (total)	====	====	====	====
		-5,974	-5,974	-9,975	-9,975
4160	Mand: Budget authority, net	====	====	====	====
		-5,974	-5,974	-9,975	-9,975
4170	Mand: Outlays, net	====	====	====	====
		-5,974	-5,974	-9,975	-9,975
4180	Budget authority, net (disc. and mand.)	====	====	====	====
		-5,974	-5,974	-9,975	-9,975
4190	Outlays, net (disc. and mand.)	====	====	====	====
		-5,974	-5,974	-9,975	-9,975

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: United States Enrichment Corporation Fund
 Budget Bureau: United States Enrichment Corporation Fund
 Budget Account: Account Total, United States Enrichment Corporation Fund
 Treasury Account:
 Budget Account Id: 486-00-4054 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1800	BA: Mand: Spending auth: Collected	5,974	5,974	9,975	9,975
1824	BA: Mand: Spending auth: Precluded from ob (lim)	-5,974	-5,974	-9,975	-9,975
BA & O, Net					
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-5,974	-5,974	-9,975	-9,975
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-5,974	-5,974	-9,975	-9,975
4160	Mand: Budget authority, net	=====	=====	=====	=====
		-5,974	-5,974	-9,975	-9,975
4170	Mand: Outlays, net	=====	=====	=====	=====
		-5,974	-5,974	-9,975	-9,975
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		-5,974	-5,974	-9,975	-9,975
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-5,974	-5,974	-9,975	-9,975

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: United States Enrichment Corporation Fund
 Budget Bureau: Agency Total, Non-Financing Accounts United States Enrichment Co
 Budget Account: Agency Total, Non-Financing Accounts United States Enrichment Co
 Treasury Account:
 Budget Account Id: 486- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1800	BA: Mand: Spending auth: Collected	5,974	5,974	9,975	9,975
1824	BA: Mand: Spending auth: Precluded from ob (lim)	-5,974	-5,974	-9,975	-9,975
BA & O, Net					
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-5,974	-5,974	-9,975	-9,975
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-5,974	-5,974	-9,975	-9,975
4160	Mand: Budget authority, net	=====	=====	=====	=====
		-5,974	-5,974	-9,975	-9,975
4170	Mand: Outlays, net	=====	=====	=====	=====
		-5,974	-5,974	-9,975	-9,975
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		-5,974	-5,974	-9,975	-9,975
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-5,974	-5,974	-9,975	-9,975

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: United States Holocaust Memorial Museum
 Budget Bureau: United States Holocaust Memorial Museum
 Budget Account: Holocaust Memorial Museum
 Treasury Account: Holocaust Memorial Museum
 Budget Account Id: 456-00-3300 Treasury Account Id: 95- - /X -3300
 FACTS II User: Limei Zhong / (202) 314-1763 / lzhong@ushmm.org

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	4,228	4,228	4,228	4,228
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,228	4,228	4,228	4,228
1100	BA: Disc: Appropriation	0	3,159	3,159	3,159
1130	BA: Disc: Appropriations permanently reduced	0	0	-6	-165
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	3,159	3,153	2,994
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	3,159	3,153	2,994
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,228	7,387	7,380	7,221

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	1,451	1,982	2,937	3,294
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,451	1,982	2,937	3,294
2201	Unob Bal: Apportioned: Avail in the current period	2,776	5,404	4,443	3,927
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,776	5,404	4,443	3,927
2500	Total budgetary resources	=====	=====	=====	=====
		4,228	7,387	7,380	7,221
2501	Memo: Budgetary resources, subj to apportionment	4,228	7,387	7,380	7,221
2503	Memo: Budgetary resources, direct unob bal, EOY	2,776	5,404	4,443	3,927

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: United States Holocaust Memorial Museum
 Budget Bureau: United States Holocaust Memorial Museum
 Budget Account: Holocaust Memorial Museum
 Treasury Account: Holocaust Memorial Museum
 Budget Account Id: 456-00-3300 Treasury Account Id: 95- - /X -3300
 FACTS II User: Limei Zhong / (202) 314-1763 / lzhong@ushmm.org

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,933	2,933	2,933	2,933
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,451	1,982	2,937	3,294
3020	Ob Bal: Outlays (gross)	-1,051	-3,172	-4,279	-4,770
3050	Ob Bal: EOY: Unpaid obligations	3,334	1,743	1,592	1,458
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,933	2,933	2,933	2,933
3200	Obligated balance, end of year	=====	=====	=====	=====
		3,334	1,743	1,592	1,458

BA & O, Net

4000	Disc: Budget authority, gross	0	3,159	3,153	2,994
4011	Disc: Outlays from balances	1,051	3,172	4,279	4,770
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,051	3,172	4,279	4,770
4070	Disc: Budget authority, net	0	3,159	3,153	2,994
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,051	3,172	4,279	4,770
4180	Budget authority, net (disc. and mand.)	0	3,159	3,153	2,994
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,051	3,172	4,279	4,770

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: United States Holocaust Memorial Museum
 Budget Bureau: United States Holocaust Memorial Museum
 Budget Account: Holocaust Memorial Museum
 Treasury Account: Holocaust Memorial Museum
 Budget Account Id: 456-00-3300 Treasury Account Id: 95- -13/15-3300
 FACTS II User: Limei Zhong / (202) 314-1763 / lzhong@ushmm.org

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	315	514	514	514
1130	BA: Disc: Appropriations permanently reduced	0	0	-1	-27
1160	BA: Disc: Appropriation (total)		=====		
		315	514	513	487
1900	Budget authority total (disc. and mand.)		=====		
		315	514	513	487
1910	Total budgetary resources (disc. and mand.)		=====		
		315	514	513	487

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	315	514	513	487
2490	Unob Bal: end of year		=====		
		315	514	513	487
2500	Total budgetary resources		=====		
		315	514	513	487
2501	Memo: Budgetary resources, subj to apportionment	315	514	513	487
2503	Memo: Budgetary resources, direct unob bal, EOY	315	514	513	487

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		315	514	513	487
4070	Disc: Budget authority, net		=====		
		315	514	513	487
4180	Budget authority, net (disc. and mand.)		=====		
		315	514	513	487

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: United States Holocaust Memorial Museum
 Budget Bureau: United States Holocaust Memorial Museum
 Budget Account: Holocaust Memorial Museum
 Treasury Account: Holocaust Memorial Museum
 Budget Account Id: 456-00-3300 Treasury Account Id: 95- -12/14-3300
 FACTS II User: Limei Zhong / (202) 314-1763 / lzhong@ushmm.org

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	421	421	421	421
1050	Unob Bal: Unobligated balance (total)		=====		
		421	421	421	421
1910	Total budgetary resources (disc. and mand.)		=====		
		421	421	421	421

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	44	44	421
2004	Direct obligations incurred (total)		=====		
		0	44	44	421
2201	Unob Bal: Apportioned: Avail in the current period	421	377	377	0
2490	Unob Bal: end of year		=====		
		421	377	377	0
2500	Total budgetary resources		=====		
		421	421	421	421
2501	Memo: Budgetary resources, subj to apportionment	421	421	421	421
2503	Memo: Budgetary resources, direct unob bal, EOY	421	377	377	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	93	93	93	93
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	44	44	421
3020	Ob Bal: Outlays (gross)	-93	-137	-137	-137
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	377
3100	Obligated balance, start of year		=====		
		93	93	93	93
3200	Obligated balance, end of year		=====		
		0	0	0	377

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: United States Holocaust Memorial Museum
Budget Bureau: United States Holocaust Memorial Museum
Budget Account: Holocaust Memorial Museum
Treasury Account: Holocaust Memorial Museum
Budget Account Id: 456-00-3300 Treasury Account Id: 95- -12/14-3300
FACTS II User: Limei Zhong / (202) 314-1763 / lzhong@ushmm.org

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	93	137	137	137
4020	Disc: Total outlays, gross		=====		
		93	137	137	137
4080	Disc: Outlays, net		=====		
		93	137	137	137
4190	Outlays, net (disc. and mand.)		=====		
		93	137	137	137

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: United States Holocaust Memorial Museum
 Budget Bureau: United States Holocaust Memorial Museum
 Budget Account: Holocaust Memorial Museum
 Treasury Account: Holocaust Memorial Museum
 Budget Account Id: 456-00-3300 Treasury Account Id: 95- - /13-3300
 FACTS II User: Limei Zhong / (202) 314-1763 / lzhong@ushmm.org

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	23,802	48,973	47,044	47,044
1130	BA: Disc: Appropriations permanently reduced	0	-1,929	-94	-2,461
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		23,802	47,044	46,950	44,583
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		23,802	47,044	46,950	44,583
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		23,802	47,044	46,950	44,583

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	10,206	29,153	35,783	44,527
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		10,206	29,153	35,783	44,527
2201	Unob Bal: Apportioned: Avail in the current period	13,596	17,890	11,167	56
2490	Unob Bal: end of year	=====	=====	=====	=====
		13,596	17,890	11,167	56
2500	Total budgetary resources	=====	=====	=====	=====
		23,802	47,044	46,950	44,583
2501	Memo: Budgetary resources, subj to apportionment	23,802	47,044	46,950	44,583
2503	Memo: Budgetary resources, direct unob bal, EOY	13,596	17,890	11,167	56

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: United States Holocaust Memorial Museum
 Budget Bureau: United States Holocaust Memorial Museum
 Budget Account: Holocaust Memorial Museum
 Treasury Account: Holocaust Memorial Museum
 Budget Account Id: 456-00-3300 Treasury Account Id: 95- - /13-3300
 FACTS II User: Limei Zhong / (202) 314-1763 / lzhong@ushmm.org

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	10,206	29,153	35,783	44,527
3020	Ob Bal: Outlays (gross)	-7,119	-16,523	-27,594	-37,871
3050	Ob Bal: EOY: Unpaid obligations	3,087	12,631	8,189	6,656
3200	Obligated balance, end of year	=====	=====	=====	=====
		3,087	12,631	8,189	6,656

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		23,802	47,044	46,950	44,583
4010	Disc: Outlays from new authority	7,119	16,523	27,594	37,871
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		7,119	16,523	27,594	37,871
4070	Disc: Budget authority, net	=====	=====	=====	=====
		23,802	47,044	46,950	44,583
4080	Disc: Outlays, net	=====	=====	=====	=====
		7,119	16,523	27,594	37,871
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		23,802	47,044	46,950	44,583
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		7,119	16,523	27,594	37,871

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: United States Holocaust Memorial Museum
 Budget Bureau: United States Holocaust Memorial Museum
 Budget Account: Holocaust Memorial Museum
 Treasury Account: Holocaust Memorial Museum
 Budget Account Id: 456-00-3300 Treasury Account Id: 95- - /12-3300
 FACTS II User: Limei Zhong / (202) 314-1763 / lzhong@ushmm.org

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	157	157	157	157
1050	Unob Bal: Unobligated balance (total)		=====		
		157	157	157	157
1700	BA: Disc: Spending auth: Collected	42	40	53	111
1750	BA: Disc: Spending auth: Total		=====		
		42	40	53	111
1900	Budget authority total (disc. and mand.)		=====		
		42	40	53	111
1910	Total budgetary resources (disc. and mand.)		=====		
		199	197	211	268

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	11	12	19	92
2004	Direct obligations incurred (total)		=====		
		11	12	19	92
2403	Unob Bal: Unapportioned: Other	188	185	192	176
2490	Unob Bal: end of year		=====		
		188	185	192	176
2500	Total budgetary resources		=====		
		199	197	211	268
2501	Memo: Budgetary resources, subj to apportionment	199	197	211	268
2503	Memo: Budgetary resources, direct unob bal, EOY	188	185	192	176

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: United States Holocaust Memorial Museum
 Budget Bureau: United States Holocaust Memorial Museum
 Budget Account: Holocaust Memorial Museum
 Treasury Account: Holocaust Memorial Museum
 Budget Account Id: 456-00-3300 Treasury Account Id: 95- - /12-3300
 FACTS II User: Limei Zhong / (202) 314-1763 / lzhong@ushmm.org

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	8,604	8,604	8,604	8,604
3011	Ob Bal: Obligations incurred: Expired accounts	11	12	19	92
3020	Ob Bal: Outlays (gross)	-4,847	-5,787	-6,106	-7,079
3050	Ob Bal: EOY: Unpaid obligations	3,767	2,829	2,517	1,617
3100	Obligated balance, start of year	=====	=====	=====	=====
		8,604	8,604	8,604	8,604
3200	Obligated balance, end of year	=====	=====	=====	=====
		3,767	2,829	2,517	1,617

BA & O, Net

4000	Disc: Budget authority, gross	42	40	53	111
4011	Disc: Outlays from balances	4,847	5,787	6,106	7,079
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		4,847	5,787	6,106	7,079
4030	Disc: Offsets, BA and OL: Collections fm Fed srce	-42	-40	-53	-111
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-42	-40	-53	-111
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,805	5,747	6,053	6,968
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,805	5,747	6,053	6,968

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: United States Holocaust Memorial Museum
 Budget Bureau: United States Holocaust Memorial Museum
 Budget Account: Holocaust Memorial Museum
 Treasury Account: Holocaust Memorial Museum
 Budget Account Id: 456-00-3300 Treasury Account Id: 95- - /11-3300
 FACTS II User: Limei Zhong / (202) 314-1763 / lzhong@ushmm.org

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	287	287	287	287
1050	Unob Bal: Unobligated balance (total)		=====		
		287	287	287	287
1700	BA: Disc: Spending auth: Collected	0	0	21	26
1750	BA: Disc: Spending auth: Total		=====		
		0	0	21	26
1900	Budget authority total (disc. and mand.)		=====		
		0	0	21	26
1910	Total budgetary resources (disc. and mand.)		=====		
		288	288	309	313

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	95	4	0	0
2004	Direct obligations incurred (total)		=====		
		95	4	0	0
2403	Unob Bal: Unapportioned: Other	192	284	309	313
2490	Unob Bal: end of year		=====		
		192	284	309	313
2500	Total budgetary resources		=====		
		288	288	309	313
2501	Memo: Budgetary resources, subj to apportionment	288	288	309	313
2503	Memo: Budgetary resources, direct unob bal, EOY	192	284	309	313

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: United States Holocaust Memorial Museum
 Budget Bureau: United States Holocaust Memorial Museum
 Budget Account: Holocaust Memorial Museum
 Treasury Account: Holocaust Memorial Museum
 Budget Account Id: 456-00-3300 Treasury Account Id: 95- - /11-3300
 FACTS II User: Limei Zhong / (202) 314-1763 / lzhong@ushmm.org

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	409	409	409	409
3011	Ob Bal: Obligations incurred: Expired accounts	95	4	0	0
3020	Ob Bal: Outlays (gross)	-128	-173	-256	-328
3050	Ob Bal: EOY: Unpaid obligations	376	240	154	82
3100	Obligated balance, start of year		=====		
		409	409	409	409
3200	Obligated balance, end of year		=====		
		376	240	154	82

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	21	26
4011	Disc: Outlays from balances	128	173	256	328
4020	Disc: Total outlays, gross		=====		
		128	173	256	328
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	0	0	-21	-26
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	-21	-26
4080	Disc: Outlays, net		=====		
		128	172	234	302
4190	Outlays, net (disc. and mand.)		=====		
		128	172	234	302

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: United States Holocaust Memorial Museum
 Budget Bureau: United States Holocaust Memorial Museum
 Budget Account: Holocaust Memorial Museum
 Treasury Account: Holocaust Memorial Museum
 Budget Account Id: 456-00-3300 Treasury Account Id: 95- -08/10-3300
 FACTS II User: Limei Zhong / (202) 314-1763 / lzhong@ushmm.org

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2	2	2	2
1050	Unob Bal: Unobligated balance (total)		=====		
		2	2	2	2
1910	Total budgetary resources (disc. and mand.)		=====		
		2	2	2	2

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	2	2	2	2
2490	Unob Bal: end of year		=====		
		2	2	2	2
2500	Total budgetary resources		=====		
		2	2	2	2
2501	Memo: Budgetary resources, subj to apportionment	2	2	2	2
2503	Memo: Budgetary resources, direct unob bal, EOY	2	2	2	2

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4	4	4	4
3050	Ob Bal: EOY: Unpaid obligations	4	4	4	4
3100	Obligated balance, start of year		=====		
		4	4	4	4
3200	Obligated balance, end of year		=====		
		4	4	4	4

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: United States Holocaust Memorial Museum
 Budget Bureau: United States Holocaust Memorial Museum
 Budget Account: Holocaust Memorial Museum
 Treasury Account: Holocaust Memorial Museum
 Budget Account Id: 456-00-3300 Treasury Account Id: 95- - /10-3300
 FACTS II User: Limei Zhong / (202) 314-1763 / lzhong@ushmm.org

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	106	106	106	106
1050	Unob Bal: Unobligated balance (total)		=====		
		106	106	106	106
1700	BA: Disc: Spending auth: Collected	1	1	1	1
1750	BA: Disc: Spending auth: Total		=====		
		1	1	1	1
1900	Budget authority total (disc. and mand.)		=====		
		1	1	1	1
1910	Total budgetary resources (disc. and mand.)		=====		
		108	108	108	108

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	200	0	13	4
2004	Direct obligations incurred (total)		=====		
		200	0	13	4
2403	Unob Bal: Unapportioned: Other	-92	108	95	103
2490	Unob Bal: end of year		=====		
		-92	108	95	103
2500	Total budgetary resources		=====		
		108	108	108	108
2501	Memo: Budgetary resources, subj to apportionment	108	108	108	108
2503	Memo: Budgetary resources, direct unob bal, EOY	-92	108	95	103

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: United States Holocaust Memorial Museum
 Budget Bureau: United States Holocaust Memorial Museum
 Budget Account: Holocaust Memorial Museum
 Treasury Account: Holocaust Memorial Museum
 Budget Account Id: 456-00-3300 Treasury Account Id: 95- - /10-3300
 FACTS II User: Limei Zhong / (202) 314-1763 / lzhong@ushmm.org

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	356	356	356	356
3011	Ob Bal: Obligations incurred: Expired accounts	200	0	13	4
3020	Ob Bal: Outlays (gross)	-215	-229	-255	-270
3050	Ob Bal: EOY: Unpaid obligations	342	128	114	91
3100	Obligated balance, start of year		=====		
		356	356	356	356
3200	Obligated balance, end of year		=====		
		342	128	114	91

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		1	1	1	1
4011	Disc: Outlays from balances	215	229	255	270
4020	Disc: Total outlays, gross		=====		
		215	229	255	270
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-1	-1	-1	-1
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-1	-1	-1	-1
4080	Disc: Outlays, net		=====		
		214	227	254	268
4190	Outlays, net (disc. and mand.)		=====		
		214	227	254	268

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: United States Holocaust Memorial Museum
 Budget Bureau: United States Holocaust Memorial Museum
 Budget Account: Holocaust Memorial Museum
 Treasury Account: Holocaust Memorial Museum
 Budget Account Id: 456-00-3300 Treasury Account Id: 95- - /09-3300
 FACTS II User: Limei Zhong / (202) 314-1763 / lzhong@ushmm.org

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	185	185	185	185
1050	Unob Bal: Unobligated balance (total)		=====		
		185	185	185	185
1910	Total budgetary resources (disc. and mand.)		=====		
		185	185	185	185

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	-1	-46
2004	Direct obligations incurred (total)		=====		
		0	0	-1	-46
2403	Unob Bal: Unapportioned: Other	185	185	186	231
2490	Unob Bal: end of year		=====		
		185	185	186	231
2500	Total budgetary resources		=====		
		185	185	185	185
2501	Memo: Budgetary resources, subj to apportionment	185	185	185	185
2503	Memo: Budgetary resources, direct unob bal, EOY	185	185	186	231

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	268	268	268	268
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	-1	-46
3020	Ob Bal: Outlays (gross)	-72	-73	-73	-87
3050	Ob Bal: EOY: Unpaid obligations	196	195	194	135
3100	Obligated balance, start of year		=====		
		268	268	268	268
3200	Obligated balance, end of year		=====		
		196	195	194	135

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: United States Holocaust Memorial Museum
Budget Bureau: United States Holocaust Memorial Museum
Budget Account: Holocaust Memorial Museum
Treasury Account: Holocaust Memorial Museum
Budget Account Id: 456-00-3300 Treasury Account Id: 95- - /09-3300
FACTS II User: Limei Zhong / (202) 314-1763 / lzhong@ushmm.org

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	72	73	73	87
4020	Disc: Total outlays, gross	72	===== 73	73	87
4080	Disc: Outlays, net	72	===== 73	73	87
4190	Outlays, net (disc. and mand.)	72	===== 73	73	87

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: United States Holocaust Memorial Museum
 Budget Bureau: United States Holocaust Memorial Museum
 Budget Account: Holocaust Memorial Museum
 Treasury Account: Holocaust Memorial Museum
 Budget Account Id: 456-00-3300 Treasury Account Id: 95- - /08-3300
 FACTS II User: Limei Zhong / (202) 314-1763 / lzhong@ushmm.org

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	264	264	264	264
1029	Unob Bal: Other balances withdrawn	0	0	0	-277
1050	Unob Bal: Unobligated balance (total)		=====		
		264	264	264	-12
1700	BA: Disc: Spending auth: Collected	0	0	0	12
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	12
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	12
1910	Total budgetary resources (disc. and mand.)		=====		
		264	265	265	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	264	265	265	0
2490	Unob Bal: end of year		=====		
		264	265	265	0
2500	Total budgetary resources		=====		
		264	265	265	0
2501	Memo: Budgetary resources, subj to apportionment	264	265	265	0
2503	Memo: Budgetary resources, direct unob bal, EOY	264	265	265	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: United States Holocaust Memorial Museum
 Budget Bureau: United States Holocaust Memorial Museum
 Budget Account: Holocaust Memorial Museum
 Treasury Account: Holocaust Memorial Museum
 Budget Account Id: 456-00-3300 Treasury Account Id: 95- - /08-3300
 FACTS II User: Limei Zhong / (202) 314-1763 / lzhong@ushmm.org

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	12	12	12	12
3020	Ob Bal: Outlays (gross)	0	0	0	-12
3050	Ob Bal: EOY: Unpaid obligations	12	12	12	0
3100	Obligated balance, start of year		=====		
		12	12	12	12
3200	Obligated balance, end of year		=====		
		12	12	12	0

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	0	12
4011	Disc: Outlays from balances	0	0	0	12
4020	Disc: Total outlays, gross		=====		
		0	0	0	12
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-12
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-12

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: United States Holocaust Memorial Museum
 Budget Bureau: United States Holocaust Memorial Museum
 Budget Account: Holocaust Memorial Museum
 Treasury Account: Gifts and Donations
 Budget Account Id: 456-00-3300 Treasury Account Id: 95- - /X -8279
 FACTS II User: Limei Zhong / (202) 314-1763 / lzhong@ushmm.org

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	416	416	416	416
1050	Unob Bal: Unobligated balance (total)		=====		
		416	416	416	416
1700	BA: Disc: Spending auth: Collected	4,500	8,600	12,500	16,350
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		4,500	8,600	12,500	16,350
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		4,500	8,600	12,500	16,350
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,916	9,016	12,916	16,766

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	4,603	8,738	12,881	16,525
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		4,603	8,738	12,881	16,525
2301	Unob Bal: Exempt fm Appor: Avail in current period	313	278	34	241
2490	Unob Bal: end of year		=====		
		313	278	34	241
2500	Total budgetary resources	=====	=====	=====	=====
		4,916	9,016	12,916	16,766
2501	Memo: Budgetary resources, subj to apportionment	4,603	8,738	12,881	16,525
2502	Memo: Budgetary resources, exempt fm apportionment	313	278	34	241
2503	Memo: Budgetary resources, direct unob bal, EOY	313	278	34	241

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: United States Holocaust Memorial Museum
 Budget Bureau: United States Holocaust Memorial Museum
 Budget Account: Holocaust Memorial Museum
 Treasury Account: Gifts and Donations
 Budget Account Id: 456-00-3300 Treasury Account Id: 95- - /X -8279
 FACTS II User: Limei Zhong / (202) 314-1763 / lzhong@ushmm.org

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	4,603	8,738	12,881	16,525
3020	Ob Bal: Outlays (gross)	-4,603	-8,738	-12,881	-16,525
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		4,500	8,600	12,500	16,350
4011	Disc: Outlays from balances	4,603	8,738	12,881	16,525
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		4,603	8,738	12,881	16,525
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-4,500	-8,600	-12,500	-16,350
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-4,500	-8,600	-12,500	-16,350
4080	Disc: Outlays, net		=====		
		103	138	381	175
4190	Outlays, net (disc. and mand.)		=====		
		103	138	381	175

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: United States Holocaust Memorial Museum
 Budget Bureau: United States Holocaust Memorial Museum
 Budget Account: Account Total, Holocaust Memorial Museum
 Treasury Account:
 Budget Account Id: 456-00-3300 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	6,066	6,066	6,066	6,066
1029	Unob Bal: Other balances withdrawn	0	0	0	-277
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,066	6,066	6,066	5,790
1100	BA: Disc: Appropriation	24,117	52,646	50,717	50,717
1130	BA: Disc: Appropriations permanently reduced	0	-1,929	-101	-2,653
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		24,117	50,717	50,615	48,064
1700	BA: Disc: Spending auth: Collected	4,543	8,642	12,576	16,500
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		4,543	8,642	12,576	16,500
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		28,661	59,358	63,192	64,564
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		34,727	65,425	69,258	70,354

Status of Budgetary Resources

2004	Direct obligations incurred (total)	16,567	39,933	51,676	64,818
2201	Unob Bal: Apportioned: Avail in the current period	17,109	24,186	16,500	4,471
2301	Unob Bal: Exempt fm Appor: Avail in current period	313	278	34	241
2403	Unob Bal: Unapportioned: Other	739	1,028	1,047	825
2490	Unob Bal: end of year	=====	=====	=====	=====
		18,160	25,492	17,582	5,536
2500	Total budgetary resources	=====	=====	=====	=====
		34,727	65,425	69,258	70,354
2501	Memo: Budgetary resources, subj to apportionment	34,415	65,147	69,224	70,113
2502	Memo: Budgetary resources, exempt fm apportionment	313	278	34	241
2503	Memo: Budgetary resources, direct unob bal, EOY	18,160	25,492	17,582	5,536

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: United States Holocaust Memorial Museum
 Budget Bureau: United States Holocaust Memorial Museum
 Budget Account: Account Total, Holocaust Memorial Museum
 Treasury Account:
 Budget Account Id: 456-00-3300 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	12,679	12,679	12,679	12,679
3010	Ob Bal: Obligations incurred: Unexpired accounts	16,261	39,917	51,645	64,767
3011	Ob Bal: Obligations incurred: Expired accounts	306	16	31	50
3020	Ob Bal: Outlays (gross)	-18,128	-34,831	-51,580	-67,078
3050	Ob Bal: EOY: Unpaid obligations	11,119	17,782	12,775	10,420
3100	Obligated balance, start of year	=====	=====	=====	=====
		12,679	12,679	12,679	12,679
3200	Obligated balance, end of year	=====	=====	=====	=====
		11,119	17,782	12,775	10,420
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		28,661	59,358	63,192	64,564
4010	Disc: Outlays from new authority	7,119	16,523	27,594	37,871
4011	Disc: Outlays from balances	11,009	18,308	23,987	29,207
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		18,128	34,831	51,580	67,078
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-43	-42	-76	-150
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-4,500	-8,600	-12,500	-16,350
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-4,543	-8,642	-12,576	-16,500
4070	Disc: Budget authority, net	=====	=====	=====	=====
		24,117	50,717	50,615	48,064
4080	Disc: Outlays, net	=====	=====	=====	=====
		13,584	26,189	39,004	50,578
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		24,117	50,717	50,615	48,064
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		13,584	26,189	39,004	50,578

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: United States Holocaust Memorial Museum
 Budget Bureau: Agency Total, Non-Financing Accounts United States Holocaust Mem
 Budget Account: Agency Total, Non-Financing Accounts United States Holocaust Mem
 Treasury Account:
 Budget Account Id: 456- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	6,066	6,066	6,066	6,066
1029	Unob Bal: Other balances withdrawn	0	0	0	-277
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,066	6,066	6,066	5,790
1100	BA: Disc: Appropriation	24,117	52,646	50,717	50,717
1130	BA: Disc: Appropriations permanently reduced	0	-1,929	-101	-2,653
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		24,117	50,717	50,615	48,064
1700	BA: Disc: Spending auth: Collected	4,543	8,642	12,576	16,500
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		4,543	8,642	12,576	16,500
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		28,661	59,358	63,192	64,564
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		34,727	65,425	69,258	70,354

Status of Budgetary Resources

2004	Direct obligations incurred (total)	16,567	39,933	51,676	64,818
2201	Unob Bal: Apportioned: Avail in the current period	17,109	24,186	16,500	4,471
2301	Unob Bal: Exempt fm Appor: Avail in current period	313	278	34	241
2403	Unob Bal: Unapportioned: Other	739	1,028	1,047	825
2490	Unob Bal: end of year	=====	=====	=====	=====
		18,160	25,492	17,582	5,536
2500	Total budgetary resources	=====	=====	=====	=====
		34,727	65,425	69,258	70,354
2501	Memo: Budgetary resources, subj to apportionment	34,415	65,147	69,224	70,113
2502	Memo: Budgetary resources, exempt fm apportionment	313	278	34	241
2503	Memo: Budgetary resources, direct unob bal, EOY	18,160	25,492	17,582	5,536

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: United States Holocaust Memorial Museum
 Budget Bureau: Agency Total, Non-Financing Accounts United States Holocaust Mem
 Budget Account: Agency Total, Non-Financing Accounts United States Holocaust Mem
 Treasury Account:
 Budget Account Id: 456- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	12,679	12,679	12,679	12,679
3010	Ob Bal: Obligations incurred: Unexpired accounts	16,261	39,917	51,645	64,767
3011	Ob Bal: Obligations incurred: Expired accounts	306	16	31	50
3020	Ob Bal: Outlays (gross)	-18,128	-34,831	-51,580	-67,078
3050	Ob Bal: EOY: Unpaid obligations	11,119	17,782	12,775	10,420
3100	Obligated balance, start of year	=====	=====	=====	=====
		12,679	12,679	12,679	12,679
3200	Obligated balance, end of year	=====	=====	=====	=====
		11,119	17,782	12,775	10,420

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		28,661	59,358	63,192	64,564
4010	Disc: Outlays from new authority	7,119	16,523	27,594	37,871
4011	Disc: Outlays from balances	11,009	18,308	23,987	29,207
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		18,128	34,831	51,580	67,078
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-43	-42	-76	-150
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-4,500	-8,600	-12,500	-16,350
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-4,543	-8,642	-12,576	-16,500
4070	Disc: Budget authority, net	=====	=====	=====	=====
		24,117	50,717	50,615	48,064
4080	Disc: Outlays, net	=====	=====	=====	=====
		13,584	26,189	39,004	50,578
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		24,117	50,717	50,615	48,064
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		13,584	26,189	39,004	50,578

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: United States Institute of Peace
 Budget Bureau: United States Institute of Peace
 Budget Account: Operating Expenses
 Treasury Account: Operating Expenses
 Budget Account Id: 458-00-1300 Treasury Account Id: 95- - /X -1300
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	342	342	342	342
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	24
1050	Unob Bal: Unobligated balance (total)		=====		
		342	342	342	366
1700	BA: Disc: Spending auth: Collected	0	172	172	172
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-172	-172	-172
1910	Total budgetary resources (disc. and mand.)		=====		
		342	342	342	366

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	6	12	75	80
2004	Direct obligations incurred (total)		=====		
		6	12	75	80
2201	Unob Bal: Apportioned: Avail in the current period	336	329	266	261
2403	Unob Bal: Unapportioned: Other	0	0	0	24
2490	Unob Bal: end of year		=====		
		337	330	267	285
2500	Total budgetary resources		=====		
		342	342	342	366
2501	Memo: Budgetary resources, subj to apportionment	342	342	342	366
2503	Memo: Budgetary resources, direct unob bal, EOY	337	330	267	285

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: United States Institute of Peace
 Budget Bureau: United States Institute of Peace
 Budget Account: Operating Expenses
 Treasury Account: Operating Expenses
 Budget Account Id: 458-00-1300 Treasury Account Id: 95- - /X -1300
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	199	199	199	199
3010	Ob Bal: Obligations incurred: Unexpired accounts	6	12	75	80
3020	Ob Bal: Outlays (gross)	-8	-15	-76	-81
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-24
3050	Ob Bal: EOY: Unpaid obligations	197	196	198	175
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-172	-172	-172	-172
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	172	172	172
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-172	0	0	0
3100	Obligated balance, start of year		=====		
		27	27	27	27
3200	Obligated balance, end of year		=====		
		25	196	198	175

BA & O, Net

4011	Disc: Outlays from balances	8	15	76	81
4020	Disc: Total outlays, gross		=====		
		8	15	76	81
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-172	-172	-172
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-172	-172	-172
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	172	172	172
4060	Disc: Additional offsets against BA only (total)		=====		
		0	172	172	172
4080	Disc: Outlays, net		=====		
		8	-156	-96	-91
4190	Outlays, net (disc. and mand.)		=====		
		8	-156	-96	-91

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: United States Institute of Peace
 Budget Bureau: United States Institute of Peace
 Budget Account: Operating Expenses
 Treasury Account: Operating Expenses
 Budget Account Id: 458-00-1300 Treasury Account Id: 95- -13/14-1300
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	39,000	39,000	39,000	39,000
1130	BA: Disc: Appropriations permanently reduced	0	-1,972	-1,969	-1,969
1134	BA: Disc: Appropriations precluded from obligation	-22,468	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		16,532	37,028	37,031	37,031
1700	BA: Disc: Spending auth: Collected	0	0	0	195
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	1,781	6,181	24,049
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		0	1,781	6,181	24,244
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		16,532	38,809	43,212	61,275
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		16,532	38,809	43,212	61,275

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	12,782	15,963	22,030	28,619
2002	Category B -- Overseas Co	0	0	58	7,915
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		12,782	15,963	22,088	36,534
2101	Reimbursable obs incurred: Category A (by quarter)	0	22	248	1,316
2104	Reimbursable obligations incurred (total)		=====	=====	=====
		0	22	248	1,316
2201	Unob Bal: Apportioned: Avail in the current period	3,750	6,383	14,938	5,362
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	1,531	5,939	0
2403	Unob Bal: Unapportioned: Other	0	14,910	0	18,063
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,750	22,824	20,876	23,425
2500	Total budgetary resources	=====	=====	=====	=====
		16,532	38,809	43,212	61,275
2501	Memo: Budgetary resources, subj to apportionment	0	0	58	7,915
2501	Memo: Budgetary resources, subj to apportionment	16,532	38,809	43,154	53,359

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: United States Institute of Peace
 Budget Bureau: United States Institute of Peace
 Budget Account: Operating Expenses
 Treasury Account: Operating Expenses
 Budget Account Id: 458-00-1300 Treasury Account Id: 95- -13/14-1300
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Sub-Total, 2501		16,532	38,809	43,212	61,274
2503	Memo: Budgetary resources, direct unob bal, EOY	3,750	21,066	14,943	321
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	1,759	5,933	23,104

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	12,782	15,985	22,335	37,850
3020	Ob Bal: Outlays (gross)	-3,823	-11,959	-19,367	-26,082
3050	Ob Bal: EOY: Unpaid obligations	8,959	4,025	2,968	11,768
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	-1,781	-6,181	-24,049
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	-1,781	-6,181	-24,049
3200	Obligated balance, end of year	=====	=====	=====	=====
		8,959	2,245	-3,213	-12,281

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		16,532	38,809	43,212	61,275
4010	Disc: Outlays from new authority	3,823	11,959	19,367	26,082
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,823	11,959	19,367	26,082
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	-195
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	0	0	-195
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	-1,781	-6,181	-24,049
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		0	-1,781	-6,181	-24,049
4070	Disc: Budget authority, net	=====	=====	=====	=====
		16,532	37,028	37,031	37,031
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,823	11,959	19,367	25,887
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		16,532	37,028	37,031	37,031

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: United States Institute of Peace
Budget Bureau: United States Institute of Peace
Budget Account: Operating Expenses
Treasury Account: Operating Expenses
Budget Account Id: 458-00-1300 Treasury Account Id: 95- -13/14-1300
FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,823	11,959	19,367	25,887

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: United States Institute of Peace
 Budget Bureau: United States Institute of Peace
 Budget Account: Operating Expenses
 Treasury Account: Operating Expenses
 Budget Account Id: 458-00-1300 Treasury Account Id: 95- -12/13-1300
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	10,263	10,263	10,263	10,263
1021	Unob Bal: Recov of prior year unpaid obligations	100	177	181	1,067
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		10,363	10,440	10,444	11,330
1700	BA: Disc: Spending auth: Collected	11	2,611	3,381	4,686
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	4,300	1,855	4,570	3,278
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		4,311	4,466	7,951	7,964
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		4,311	4,466	7,951	7,964
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		14,675	14,907	18,395	19,294

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	628	2,894	5,308	7,285
2002	Category B -- Overseas Co	169	1,165	4,208	4,444
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		797	4,059	9,516	11,729
2101	Reimbursable obs incurred: Category A (by quarter)	295	715	1,646	4,083
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		295	715	1,646	4,083
2201	Unob Bal: Apportioned: Avail in the current period	6,226	4,501	2,808	1,101
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	5,063	2,944	0
2403	Unob Bal: Unapportioned: Other	7,357	568	1,482	2,380
2490	Unob Bal: end of year	=====	=====	=====	=====
		13,583	10,132	7,233	3,481
2500	Total budgetary resources	=====	=====	=====	=====
		14,675	14,907	18,395	19,294
2501	Memo: Budgetary resources, subj to apportionment	14,505	13,742	14,188	14,850
2501	Memo: Budgetary resources, subj to apportionment	169	1,165	4,208	4,444
	Sub-Total, 2501	14,674	14,907	18,396	19,294

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: United States Institute of Peace
 Budget Bureau: United States Institute of Peace
 Budget Account: Operating Expenses
 Treasury Account: Operating Expenses
 Budget Account Id: 458-00-1300 Treasury Account Id: 95- -12/13-1300
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Budgetary resources, direct unob bal, EOY	5,956	2,769	-2,684	-4,035
2504	Memo: Budgetary resources, reimb unob bal, EOY	7,627	7,363	9,917	7,517

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	6,453	6,453	6,453	6,453
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,092	4,774	11,162	15,813
3020	Ob Bal: Outlays (gross)	-2,300	-4,825	-8,005	-10,563
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-100	-177	-181	-1,067
3050	Ob Bal: EOY: Unpaid obligations	5,145	6,225	9,429	10,636
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-3,787	-3,787	-3,787	-3,787
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-4,300	-1,855	-4,570	-3,278
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-8,087	-5,642	-8,357	-7,065
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,665	2,665	2,665	2,665
3200	Obligated balance, end of year	=====	=====	=====	=====
		-2,942	582	1,071	3,570

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		4,311	4,466	7,951	7,964
4011	Disc: Outlays from balances	2,300	4,825	8,005	10,563
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,300	4,825	8,005	10,563
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-2,600	-3,369	-4,674
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-11	-11	-11	-12
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-11	-2,611	-3,381	-4,686
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-4,300	-1,855	-4,570	-3,278
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-4,300	-1,855	-4,570	-3,278
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,288	2,214	4,624	5,877

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: United States Institute of Peace
Budget Bureau: United States Institute of Peace
Budget Account: Operating Expenses
Treasury Account: Operating Expenses
Budget Account Id: 458-00-1300 Treasury Account Id: 95- -12/13-1300
FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,288	2,214	4,624	5,877

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: United States Institute of Peace
 Budget Bureau: United States Institute of Peace
 Budget Account: Operating Expenses
 Treasury Account: Operating Expenses
 Budget Account Id: 458-00-1300 Treasury Account Id: 95- -11/12-1300
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	5,798	5,798	5,798	5,798
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	-1	-1	-1	-1
1021	Unob Bal: Recov of prior year unpaid obligations	126	212	467	1,443
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,923	6,009	6,265	7,240
1700	BA: Disc: Spending auth: Collected	31	1,871	2,295	2,346
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-1,828	-2,250	-1,784
1750	BA: Disc: Spending auth: Total		=====		
		31	43	45	563
1900	Budget authority total (disc. and mand.)		=====		
		31	43	45	563
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,954	6,052	6,309	7,802

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	19	22	98	102
2004	Direct obligations incurred (total)		=====		
		19	22	98	102
2101	Reimbursable obs incurred: Category A (by quarter)	446	838	1,377	2,942
2104	Reimbursable obligations incurred (total)		=====	=====	=====
		446	838	1,377	2,942
2403	Unob Bal: Unapportioned: Other	5,489	5,192	4,835	4,758
2490	Unob Bal: end of year	=====	=====	=====	=====
		5,489	5,192	4,835	4,758
2500	Total budgetary resources	=====	=====	=====	=====
		5,954	6,052	6,309	7,802
2501	Memo: Budgetary resources, subj to apportionment	5,954	6,052	6,309	7,802
2503	Memo: Budgetary resources, direct unob bal, EOY	-3,812	-3,803	-3,836	-3,066
2504	Memo: Budgetary resources, reimb unob bal, EOY	9,301	8,995	8,671	7,824

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: United States Institute of Peace
 Budget Bureau: United States Institute of Peace
 Budget Account: Operating Expenses
 Treasury Account: Operating Expenses
 Budget Account Id: 458-00-1300 Treasury Account Id: 95- -11/12-1300
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	6,986	6,986	6,986	6,986
3001	Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	1	1	1	1
3011	Ob Bal: Obligations incurred: Expired accounts	466	860	1,474	3,044
3020	Ob Bal: Outlays (gross)	-1,596	-2,783	-4,039	-6,054
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-126	-212	-467	-1,443
3050	Ob Bal: EOY: Unpaid obligations	5,730	4,852	3,955	2,534
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2,445	-2,445	-2,445	-2,445
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	1,828	2,250	1,784
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-2,445	-617	-195	-661
3100	Obligated balance, start of year	=====	=====	=====	=====
		4,542	4,542	4,542	4,542
3200	Obligated balance, end of year	=====	=====	=====	=====
		3,284	4,235	3,760	1,873

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		31	43	45	563
4011	Disc: Outlays from balances	1,596	2,783	4,039	6,054
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,596	2,783	4,039	6,054
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-8	-1,836	-2,258	-2,292
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-23	-35	-36	-54
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-31	-1,871	-2,295	-2,346
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	1,828	2,250	1,784
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		0	1,828	2,250	1,784
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,565	912	1,744	3,707
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,565	912	1,744	3,707

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: United States Institute of Peace
Budget Bureau: United States Institute of Peace
Budget Account: Operating Expenses
Treasury Account: Operating Expenses
Budget Account Id: 458-00-1300 Treasury Account Id: 95- -11/12-1300
FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: United States Institute of Peace
 Budget Bureau: United States Institute of Peace
 Budget Account: Operating Expenses
 Treasury Account: Operating Expenses
 Budget Account Id: 458-00-1300 Treasury Account Id: 95- -10/11-1300
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	11,705	11,705	11,705	11,705
1021	Unob Bal: Recov of prior year unpaid obligations	694	857	902	1,484
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		12,398	12,561	12,607	13,189
1700	BA: Disc: Spending auth: Collected	11	905	1,421	2,110
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-934	-1,450	-2,077
1750	BA: Disc: Spending auth: Total		=====	=====	
		11	-29	-29	34
1900	Budget authority total (disc. and mand.)		=====	=====	
		11	-29	-29	34
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		12,410	12,532	12,578	13,222

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	16	122	123	126
2004	Direct obligations incurred (total)		=====		
		16	122	123	126
2101	Reimbursable obs incurred: Category A (by quarter)	331	395	606	822
2104	Reimbursable obligations incurred (total)		=====		
		331	395	606	822
2403	Unob Bal: Unapportioned: Other	12,062	12,016	11,850	12,274
2490	Unob Bal: end of year	=====	=====	=====	=====
		12,062	12,016	11,850	12,274
2500	Total budgetary resources	=====	=====	=====	=====
		12,410	12,532	12,578	13,222
2501	Memo: Budgetary resources, subj to apportionment	12,410	12,532	12,578	13,222
2503	Memo: Budgetary resources, direct unob bal, EOY	2,397	2,430	2,432	2,914
2504	Memo: Budgetary resources, reimb unob bal, EOY	9,665	9,585	9,418	9,360

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: United States Institute of Peace
 Budget Bureau: United States Institute of Peace
 Budget Account: Operating Expenses
 Treasury Account: Operating Expenses
 Budget Account Id: 458-00-1300 Treasury Account Id: 95- -10/11-1300
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,847	4,847	4,847	4,847
3011	Ob Bal: Obligations incurred: Expired accounts	347	517	728	948
3020	Ob Bal: Outlays (gross)	-1,994	-3,110	-3,278	-3,555
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-694	-857	-902	-1,484
3050	Ob Bal: EOY: Unpaid obligations	2,506	1,397	1,394	756
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2,402	-2,402	-2,402	-2,402
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	934	1,450	2,077
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-2,402	-1,468	-952	-325
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,445	2,445	2,445	2,445
3200	Obligated balance, end of year		=====		
		104	-71	443	431

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		11	-29	-29	34
4011	Disc: Outlays from balances	1,994	3,110	3,278	3,555
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,994	3,110	3,278	3,555
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-893	-1,408	-2,035
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-11	-13	-13	-76
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		-11	-905	-1,421	-2,110
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	934	1,450	2,077
4060	Disc: Additional offsets against BA only (total)		=====	=====	=====
		0	934	1,450	2,077
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,983	2,205	1,857	1,444
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,983	2,205	1,857	1,444

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: United States Institute of Peace
 Budget Bureau: United States Institute of Peace
 Budget Account: Operating Expenses
 Treasury Account: Operating Expenses
 Budget Account Id: 458-00-1300 Treasury Account Id: 95- -09/10-1300
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,038	1,038	1,038	1,038
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	-177	-177	-177	-177
1021	Unob Bal: Recov of prior year unpaid obligations	1	4	32	404
1050	Unob Bal: Unobligated balance (total)		=====		=====
		862	865	893	1,265
1700	BA: Disc: Spending auth: Collected	120	1,673	1,673	1,991
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-109	-1,060	-1,060	-1,374
1750	BA: Disc: Spending auth: Total		=====		
		11	613	613	617
1900	Budget authority total (disc. and mand.)		=====		
		11	613	613	617
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		874	1,478	1,506	1,882

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	8	8	5	5
2004	Direct obligations incurred (total)		=====		
		8	8	5	5
2101	Reimbursable obs incurred: Category A (by quarter)	93	123	210	446
2104	Reimbursable obligations incurred (total)		=====		
		93	123	210	446
2403	Unob Bal: Unapportioned: Other	772	1,347	1,291	1,430
2490	Unob Bal: end of year		=====	=====	=====
		772	1,347	1,291	1,430
2500	Total budgetary resources		=====	=====	=====
		874	1,478	1,506	1,882
2501	Memo: Budgetary resources, subj to apportionment	874	1,478	1,506	1,882
2503	Memo: Budgetary resources, direct unob bal, EOY	83	83	97	348
2504	Memo: Budgetary resources, reimb unob bal, EOY	689	1,264	1,195	1,083

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: United States Institute of Peace
 Budget Bureau: United States Institute of Peace
 Budget Account: Operating Expenses
 Treasury Account: Operating Expenses
 Budget Account Id: 458-00-1300 Treasury Account Id: 95- -09/10-1300
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,957	2,957	2,957	2,957
3011	Ob Bal: Obligations incurred: Expired accounts	101	131	215	452
3020	Ob Bal: Outlays (gross)	-26	-76	-103	-1,440
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1	-4	-32	-404
3050	Ob Bal: EOY: Unpaid obligations	3,031	3,009	3,037	1,564
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-3,268	-3,268	-3,268	-3,268
3061	Ob Bal: SOY: Adj, uncoll cust paymt brought forwd	177	177	177	177
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	109	1,060	1,060	1,374
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-2,982	-2,031	-2,031	-1,717
3100	Obligated balance, start of year	=====	=====	=====	=====
		-134	-134	-134	-134
3200	Obligated balance, end of year		=====	=====	=====
		49	978	1,006	-153

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		11	613	613	617
4011	Disc: Outlays from balances	26	76	103	1,440
4020	Disc: Total outlays, gross		=====		=====
		26	76	103	1,440
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-109	-1,660	-1,660	-1,974
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-11	-13	-13	-17
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		-120	-1,673	-1,673	-1,991
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	109	1,060	1,060	1,374
4060	Disc: Additional offsets against BA only (total)		=====		=====
		109	1,060	1,060	1,374
4080	Disc: Outlays, net		=====		=====
		-95	-1,598	-1,570	-550
4190	Outlays, net (disc. and mand.)		=====		=====
		-95	-1,598	-1,570	-550

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: United States Institute of Peace
Budget Bureau: United States Institute of Peace
Budget Account: Operating Expenses
Treasury Account: Operating Expenses
Budget Account Id: 458-00-1300 Treasury Account Id: 95- -09/10-1300
FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: United States Institute of Peace
 Budget Bureau: United States Institute of Peace
 Budget Account: Operating Expenses
 Treasury Account: Operating Expenses
 Budget Account Id: 458-00-1300 Treasury Account Id: 95- -08/09-1300
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,802	2,802	2,802	2,802
1021	Unob Bal: Recov of prior year unpaid obligations	24	38	46	446
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,826	2,841	2,848	3,248
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,826	2,841	2,848	3,248

Status of Budgetary Resources

2101	Reimbursable obs incurred: Category A (by quarter)	0	6	6	6
2104	Reimbursable obligations incurred (total)		=====		
		0	6	6	6
2403	Unob Bal: Unapportioned: Other	2,826	2,834	2,842	3,242
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,826	2,834	2,842	3,242
2500	Total budgetary resources	=====	=====	=====	=====
		2,826	2,841	2,848	3,248
2501	Memo: Budgetary resources, subj to apportionment	2,826	2,841	2,848	3,248
2503	Memo: Budgetary resources, direct unob bal, EOY	319	333	317	558
2504	Memo: Budgetary resources, reimb unob bal, EOY	2,508	2,501	2,525	2,684

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: United States Institute of Peace
 Budget Bureau: United States Institute of Peace
 Budget Account: Operating Expenses
 Treasury Account: Operating Expenses
 Budget Account Id: 458-00-1300 Treasury Account Id: 95- -08/09-1300
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	468	468	468	468
3011	Ob Bal: Obligations incurred: Expired accounts	0	6	6	6
3020	Ob Bal: Outlays (gross)	0	-14	-14	-14
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-24	-38	-46	-446
3050	Ob Bal: EOY: Unpaid obligations	444	422	415	15
3100,Obligated balance, start of year			=====		
		468	468	468	468
3200,Obligated balance, end of year			=====		
		444	422	415	15

BA & O, Net

4011	Disc: Outlays from balances	0	14	14	14
4020,Disc: Total outlays, gross			=====		
		0	14	14	14
4080,Disc: Outlays, net			=====		
		0	14	14	14
4190,Outlays, net (disc. and mand.)			=====		
		0	14	14	14

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: United States Institute of Peace
 Budget Bureau: United States Institute of Peace
 Budget Account: Operating Expenses
 Treasury Account: Operating Expenses
 Budget Account Id: 458-00-1300 Treasury Account Id: 95- -07/08-1300
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	259	259	259	259
1021	Unob Bal: Recov of prior year unpaid obligations	0	5	6	97
1050	Unob Bal: Unobligated balance (total)		=====		
		259	264	265	355
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	-146
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	-146
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	-146
1910	Total budgetary resources (disc. and mand.)		=====		
		259	264	265	210

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	121
2004	Direct obligations incurred (total)		=====		
		0	0	0	121
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	0	88
2104	Reimbursable obligations incurred (total)		=====		
		0	0	0	88
2403	Unob Bal: Unapportioned: Other	259	264	265	0
2490	Unob Bal: end of year		=====		
		259	264	265	0
2500	Total budgetary resources		=====		
		259	264	265	210
2501	Memo: Budgetary resources, subj to apportionment	259	264	265	210
2503	Memo: Budgetary resources, direct unob bal, EOY	175	181	182	0
2504	Memo: Budgetary resources, reimb unob bal, EOY	83	83	83	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: United States Institute of Peace
 Budget Bureau: United States Institute of Peace
 Budget Account: Operating Expenses
 Treasury Account: Operating Expenses
 Budget Account Id: 458-00-1300 Treasury Account Id: 95- -07/08-1300
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	99	99	99	99
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	210
3020	Ob Bal: Outlays (gross)	0	0	0	-212
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-5	-6	-97
3050	Ob Bal: EOY: Unpaid obligations	99	94	93	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-146	-146	-146	-146
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	0	0	146
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-146	-146	-146	0
3100	Obligated balance, start of year		=====		
		-47	-47	-47	-47
3200	Obligated balance, end of year		=====		
		-47	-52	-53	0

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	0	-146
4011	Disc: Outlays from balances	0	0	0	212
4020	Disc: Total outlays, gross		=====		
		0	0	0	212
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	146
4060	Disc: Additional offsets against BA only (total)		=====		
		0	0	0	146
4080	Disc: Outlays, net		=====		
		0	0	0	212
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	212

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: United States Institute of Peace
 Budget Bureau: United States Institute of Peace
 Budget Account: Account Total, Operating Expenses
 Treasury Account:
 Budget Account Id: 458-00-1300 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	32,207	32,207	32,207	32,207
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	-178	-178	-178	-178
1021	Unob Bal: Recov of prior year unpaid obligations	945	1,293	1,635	4,964
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		32,974	33,322	33,664	36,993
1100	BA: Disc: Appropriation	39,000	39,000	39,000	39,000
1130	BA: Disc: Appropriations permanently reduced	0	-1,972	-1,969	-1,969
1134	BA: Disc: Appropriations precluded from obligation	-22,468	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		16,532	37,028	37,031	37,031
1700	BA: Disc: Spending auth: Collected	174	7,233	8,942	11,500
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	4,191	-358	5,819	21,775
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		4,365	6,874	14,760	33,275
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		20,897	43,902	51,791	70,306
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		53,871	77,225	85,455	107,299

Status of Budgetary Resources

2004	Direct obligations incurred (total)	13,629	20,187	31,905	48,699
2104	Reimbursable obligations incurred (total)	1,165	2,099	4,092	9,704
2201	Unob Bal: Apportioned: Avail in the current period	10,312	11,214	18,011	6,724
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	6,594	8,883	0
2403	Unob Bal: Unapportioned: Other	28,765	37,132	22,564	42,172
2490	Unob Bal: end of year	=====	=====	=====	=====
		39,077	54,939	49,458	48,896
2500	Total budgetary resources	=====	=====	=====	=====
		53,871	77,225	85,455	107,299
2501	Memo: Budgetary resources, subj to apportionment	53,871	77,225	85,455	107,299
2503	Memo: Budgetary resources, direct unob bal, EOY	9,205	23,389	11,717	-2,675
2504	Memo: Budgetary resources, reimb unob bal, EOY	29,873	31,550	37,742	51,571

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: United States Institute of Peace
 Budget Bureau: United States Institute of Peace
 Budget Account: Account Total, Operating Expenses
 Treasury Account:
 Budget Account Id: 458-00-1300 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	22,009	22,009	22,009	22,009
3001	Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	1	1	1	1
3010	Ob Bal: Obligations incurred: Unexpired accounts	13,880	20,771	33,573	53,743
3011	Ob Bal: Obligations incurred: Expired accounts	914	1,514	2,424	4,660
3020	Ob Bal: Outlays (gross)	-9,747	-22,782	-34,882	-48,000
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-100	-177	-181	-1,091
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-845	-1,116	-1,454	-3,873
3050	Ob Bal: EOY: Unpaid obligations	26,111	20,221	21,490	27,448
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-12,220	-12,220	-12,220	-12,220
3061	Ob Bal: SOY: Adj, uncoll cust paymt brought forwd	177	177	177	177
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-4,300	-3,464	-10,579	-27,155
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	109	3,822	4,760	5,380
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-16,234	-11,685	-17,862	-33,819
3100	Obligated balance, start of year	=====	=====	=====	=====
		9,966	9,966	9,966	9,966
3200	Obligated balance, end of year	=====	=====	=====	=====
		9,877	8,536	3,628	-6,370

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		20,897	43,902	51,791	70,306
4010	Disc: Outlays from new authority	3,823	11,959	19,367	26,082
4011	Disc: Outlays from balances	5,924	10,822	15,515	21,918
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		9,747	22,782	34,882	48,000
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-117	-7,160	-8,868	-11,341
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-57	-72	-74	-159
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-174	-7,233	-8,942	-11,500
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-4,300	-3,464	-10,579	-27,155
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	109	3,822	4,760	5,380
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-4,191	358	-5,819	-21,775

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: United States Institute of Peace
Budget Bureau: United States Institute of Peace
Budget Account: Account Total, Operating Expenses
Treasury Account:
Budget Account Id: 458-00-1300 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4070,Disc: Budget authority, net		=====	=====	=====	=====
		16,532	37,028	37,031	37,031
4080,Disc: Outlays, net		=====	=====	=====	=====
		9,573	15,549	25,940	36,500
4180,Budget authority, net (disc. and mand.)		=====	=====	=====	=====
		16,532	37,028	37,031	37,031
4190,Outlays, net (disc. and mand.)		=====	=====	=====	=====
		9,573	15,549	25,940	36,500

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: United States Institute of Peace
 Budget Bureau: Agency Total, Non-Financing Accounts United States Institute of
 Budget Account: Agency Total, Non-Financing Accounts United States Institute of
 Treasury Account:
 Budget Account Id: 458- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	32,207	32,207	32,207	32,207
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	-178	-178	-178	-178
1021	Unob Bal: Recov of prior year unpaid obligations	945	1,293	1,635	4,964
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		32,974	33,322	33,664	36,993
1100	BA: Disc: Appropriation	39,000	39,000	39,000	39,000
1130	BA: Disc: Appropriations permanently reduced	0	-1,972	-1,969	-1,969
1134	BA: Disc: Appropriations precluded from obligation	-22,468	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		16,532	37,028	37,031	37,031
1700	BA: Disc: Spending auth: Collected	174	7,233	8,942	11,500
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	4,191	-358	5,819	21,775
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		4,365	6,874	14,760	33,275
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		20,897	43,902	51,791	70,306
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		53,871	77,225	85,455	107,299

Status of Budgetary Resources

2004	Direct obligations incurred (total)	13,629	20,187	31,905	48,699
2104	Reimbursable obligations incurred (total)	1,165	2,099	4,092	9,704
2201	Unob Bal: Apportioned: Avail in the current period	10,312	11,214	18,011	6,724
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	6,594	8,883	0
2403	Unob Bal: Unapportioned: Other	28,765	37,132	22,564	42,172
2490	Unob Bal: end of year	=====	=====	=====	=====
		39,077	54,939	49,458	48,896
2500	Total budgetary resources	=====	=====	=====	=====
		53,871	77,225	85,455	107,299
2501	Memo: Budgetary resources, subj to apportionment	53,871	77,225	85,455	107,299
2503	Memo: Budgetary resources, direct unob bal, EOY	9,205	23,389	11,717	-2,675
2504	Memo: Budgetary resources, reimb unob bal, EOY	29,873	31,550	37,742	51,571

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: United States Institute of Peace
 Budget Bureau: Agency Total, Non-Financing Accounts United States Institute of
 Budget Account: Agency Total, Non-Financing Accounts United States Institute of
 Treasury Account:
 Budget Account Id: 458- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	22,009	22,009	22,009	22,009
3001	Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	1	1	1	1
3010	Ob Bal: Obligations incurred: Unexpired accounts	13,880	20,771	33,573	53,743
3011	Ob Bal: Obligations incurred: Expired accounts	914	1,514	2,424	4,660
3020	Ob Bal: Outlays (gross)	-9,747	-22,782	-34,882	-48,000
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-100	-177	-181	-1,091
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-845	-1,116	-1,454	-3,873
3050	Ob Bal: EOY: Unpaid obligations	26,111	20,221	21,490	27,448
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-12,220	-12,220	-12,220	-12,220
3061	Ob Bal: SOY: Adj, uncoll cust paymt brought forwd	177	177	177	177
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-4,300	-3,464	-10,579	-27,155
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	109	3,822	4,760	5,380
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-16,234	-11,685	-17,862	-33,819
3100	Obligated balance, start of year	=====	=====	=====	=====
		9,966	9,966	9,966	9,966
3200	Obligated balance, end of year	=====	=====	=====	=====
		9,877	8,536	3,628	-6,370

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		20,897	43,902	51,791	70,306
4010	Disc: Outlays from new authority	3,823	11,959	19,367	26,082
4011	Disc: Outlays from balances	5,924	10,822	15,515	21,918
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		9,747	22,782	34,882	48,000
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-117	-7,160	-8,868	-11,341
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-57	-72	-74	-159
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-174	-7,233	-8,942	-11,500
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-4,300	-3,464	-10,579	-27,155
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	109	3,822	4,760	5,380
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-4,191	358	-5,819	-21,775

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: United States Institute of Peace
Budget Bureau: Agency Total, Non-Financing Accounts United States Institute of
Budget Account: Agency Total, Non-Financing Accounts United States Institute of
Treasury Account:
Budget Account Id: 458- - Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4070,Disc: Budget authority, net		=====	=====	=====	=====
		16,532	37,028	37,031	37,031
4080,Disc: Outlays, net		=====	=====	=====	=====
		9,573	15,549	25,940	36,500
4180,Budget authority, net (disc. and mand.)		=====	=====	=====	=====
		16,532	37,028	37,031	37,031
4190,Outlays, net (disc. and mand.)		=====	=====	=====	=====
		9,573	15,549	25,940	36,500

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: United States Interagency Council on Homelessness
 Budget Bureau: United States Interagency Council on Homelessness
 Budget Account: United States Interagency Council on the Homelessness
 Treasury Account: United States Interagency Council on the Homelessness
 Budget Account Id: 376-00-1300 Treasury Account Id: 48- - /13-1300
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	3,300	3,300	3,300	3,300
1130	BA: Disc: Appropriations permanently reduced	0	-173	-173	-173
1134	BA: Disc: Appropriations precluded from obligation	-1,691	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,609	3,127	3,127	3,127
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,609	3,127	3,127	3,127
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,609	3,127	3,127	3,127

Status of Budgetary Resources

2002	Salaries and Expenses	896	1,606	2,531	3,127
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		896	1,606	2,531	3,127
2201	Unob Bal: Apportioned: Avail in the current period	713	266	597	0
2403	Unob Bal: Unapportioned: Other	0	1,256	0	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		713	1,521	597	0
2500	Total budgetary resources	=====	=====	=====	=====
		1,609	3,127	3,127	3,127
2501	Memo: Budgetary resources, subj to apportionment	896	1,606	2,531	3,127
2501	Memo: Budgetary resources, subj to apportionment	713	1,521	597	0
	Sub-Total, 2501	1,609	3,127	3,128	3,127
2503	Memo: Budgetary resources, direct unob bal, EOY	713	1,521	597	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: United States Interagency Council on Homelessness
 Budget Bureau: United States Interagency Council on Homelessness
 Budget Account: United States Interagency Council on the Homelessness
 Treasury Account: United States Interagency Council on the Homelessness
 Budget Account Id: 376-00-1300 Treasury Account Id: 48- - /13-1300
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	896	1,606	2,531	3,127
3020	Ob Bal: Outlays (gross)	-648	-1,498	-2,225	-3,065
3050	Ob Bal: EOY: Unpaid obligations	248	108	306	62
3200	Obligated balance, end of year		=====		
		248	108	306	62

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,609	3,127	3,127	3,127
4010	Disc: Outlays from new authority	648	1,498	2,225	3,065
4020	Disc: Total outlays, gross		=====	=====	=====
		648	1,498	2,225	3,065
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,609	3,127	3,127	3,127
4080	Disc: Outlays, net		=====	=====	=====
		648	1,498	2,225	3,065
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,609	3,127	3,127	3,127
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		648	1,498	2,225	3,065

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: United States Interagency Council on Homelessness
 Budget Bureau: United States Interagency Council on Homelessness
 Budget Account: United States Interagency Council on the Homelessness
 Treasury Account: United States Interagency Council on the Homelessness
 Budget Account Id: 376-00-1300 Treasury Account Id: 48- - /12-1300
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	34	34	34	34
1021	Unob Bal: Recov of prior year unpaid obligations	17	39	61	72
1050	Unob Bal: Unobligated balance (total)		=====		
		51	73	95	106
1700	BA: Disc: Spending auth: Collected	7	7	29	29
1750	BA: Disc: Spending auth: Total		=====		
		7	7	29	29
1900	Budget authority total (disc. and mand.)		=====		
		7	7	29	29
1910	Total budgetary resources (disc. and mand.)		=====		
		57	79	124	134

Status of Budgetary Resources

2002	Salaries and Expenses	53	58	82	98
2004	Direct obligations incurred (total)		=====		
		53	58	82	98
2403	Unob Bal: Unapportioned: Other	4	21	42	36
2490	Unob Bal: end of year		=====		
		4	21	42	36
2500	Total budgetary resources		=====		
		57	79	124	134
2501	Memo: Budgetary resources, subj to apportionment	4	21	42	36
2501	Memo: Budgetary resources, subj to apportionment	53	58	82	98
	Sub-Total, 2501	57	79	124	134
2503	Memo: Budgetary resources, direct unob bal, EOY	4	21	42	36

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: United States Interagency Council on Homelessness
 Budget Bureau: United States Interagency Council on Homelessness
 Budget Account: United States Interagency Council on the Homelessness
 Treasury Account: United States Interagency Council on the Homelessness
 Budget Account Id: 376-00-1300 Treasury Account Id: 48- - /12-1300
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	357	357	357	357
3011	Ob Bal: Obligations incurred: Expired accounts	53	58	82	98
3020	Ob Bal: Outlays (gross)	-257	-300	-332	-354
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-17	-39	-61	-72
3050	Ob Bal: EOY: Unpaid obligations	137	77	45	29
3100	Obligated balance, start of year		=====		
		357	357	357	357
3200	Obligated balance, end of year		=====		
		137	77	45	29
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross		=====		
		7	7	29	29
4011	Disc: Outlays from balances	257	300	332	354
4020	Disc: Total outlays, gross		=====		
		257	300	332	354
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-7	-7	-29	-29
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-7	-7	-29	-29
4080	Disc: Outlays, net		=====		
		250	293	304	325
4190	Outlays, net (disc. and mand.)		=====		
		250	293	304	325

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: United States Interagency Council on Homelessness
 Budget Bureau: United States Interagency Council on Homelessness
 Budget Account: United States Interagency Council on the Homelessness
 Treasury Account: United States Interagency Council on the Homelessness
 Budget Account Id: 376-00-1300 Treasury Account Id: 48- - /11-1300
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	8	8	8	8
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	24
1050	Unob Bal: Unobligated balance (total)	8	====	8	32
1910	Total budgetary resources (disc. and mand.)	8	====	8	32
Status of Budgetary Resources					
2403	Unob Bal: Unapportioned: Other	8	8	8	32
2490	Unob Bal: end of year	8	====	8	32
2500	Total budgetary resources	8	====	8	32
2501	Memo: Budgetary resources, subj to apportionment	8	8	8	32
2503	Memo: Budgetary resources, direct unob bal, EOY	8	8	8	32
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	27	27	27	27
3020	Ob Bal: Outlays (gross)	-3	-3	-3	-3
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-24
3050	Ob Bal: EOY: Unpaid obligations	24	24	24	0
3100	Obligated balance, start of year	27	====	27	27
3200	Obligated balance, end of year	24	====	24	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: United States Interagency Council on Homelessness
Budget Bureau: United States Interagency Council on Homelessness
Budget Account: United States Interagency Council on the Homelessness
Treasury Account: United States Interagency Council on the Homelessness
Budget Account Id: 376-00-1300 Treasury Account Id: 48- - /11-1300
FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	3	3	3	3
4020	Disc: Total outlays, gross		=====		
		3	3	3	3
4080	Disc: Outlays, net		=====		
		3	3	3	3
4190	Outlays, net (disc. and mand.)		=====		
		3	3	3	3

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: United States Interagency Council on Homelessness
 Budget Bureau: United States Interagency Council on Homelessness
 Budget Account: United States Interagency Council on the Homelessness
 Treasury Account: United States Interagency Council on the Homelessness
 Budget Account Id: 376-00-1300 Treasury Account Id: 48- - /10-1300
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	18	18	18	18
1050	Unob Bal: Unobligated balance (total)		=====		
		18	18	18	18
1910	Total budgetary resources (disc. and mand.)		=====		
		18	18	18	18

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	18	18	18	18
2490	Unob Bal: end of year		=====		
		18	18	18	18
2500	Total budgetary resources		=====		
		18	18	18	18
2501	Memo: Budgetary resources, subj to apportionment	18	18	18	18
2503	Memo: Budgetary resources, direct unob bal, EOY	18	18	18	18

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: United States Interagency Council on Homelessness
 Budget Bureau: United States Interagency Council on Homelessness
 Budget Account: United States Interagency Council on the Homelessness
 Treasury Account: United States Interagency Council on the Homelessness
 Budget Account Id: 376-00-1300 Treasury Account Id: 48- - /09-1300
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	88	88	88	88
1050	Unob Bal: Unobligated balance (total)		=====		
		88	88	88	88
1910	Total budgetary resources (disc. and mand.)		=====		
		88	88	88	88

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	88	88	88	88
2490	Unob Bal: end of year		=====		
		88	88	88	88
2500	Total budgetary resources		=====		
		88	88	88	88
2501	Memo: Budgetary resources, subj to apportionment	88	88	88	88
2503	Memo: Budgetary resources, direct unob bal, EOY	88	88	88	88

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: United States Interagency Council on Homelessness
 Budget Bureau: United States Interagency Council on Homelessness
 Budget Account: Account Total, United States Interagency Council on the Homeless
 Treasury Account:
 Budget Account Id: 376-00-1300 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	149	149	149	149
1021	Unob Bal: Recov of prior year unpaid obligations	17	39	61	96
1050	Unob Bal: Unobligated balance (total)		=====		
		165	187	210	245
1100	BA: Disc: Appropriation	3,300	3,300	3,300	3,300
1130	BA: Disc: Appropriations permanently reduced	0	-173	-173	-173
1134	BA: Disc: Appropriations precluded from obligation	-1,691	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,609	3,127	3,127	3,127
1700	BA: Disc: Spending auth: Collected	7	7	29	29
1750	BA: Disc: Spending auth: Total		=====		
		7	7	29	29
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,616	3,134	3,156	3,156
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,781	3,321	3,366	3,401

Status of Budgetary Resources

2004	Direct obligations incurred (total)	950	1,664	2,613	3,226
2201	Unob Bal: Apportioned: Avail in the current period	713	266	597	0
2403	Unob Bal: Unapportioned: Other	118	1,391	156	175
2490	Unob Bal: end of year		=====		
		832	1,657	753	175
2500	Total budgetary resources	=====	=====	=====	=====
		1,781	3,321	3,366	3,401
2501	Memo: Budgetary resources, subj to apportionment	1,781	3,321	3,366	3,401
2503	Memo: Budgetary resources, direct unob bal, EOY	832	1,657	753	175

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: United States Interagency Council on Homelessness
 Budget Bureau: United States Interagency Council on Homelessness
 Budget Account: Account Total, United States Interagency Council on the Homeless
 Treasury Account:
 Budget Account Id: 376-00-1300 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	384	384	384	384
3010	Ob Bal: Obligations incurred: Unexpired accounts	896	1,606	2,531	3,127
3011	Ob Bal: Obligations incurred: Expired accounts	53	58	82	98
3020	Ob Bal: Outlays (gross)	-908	-1,801	-2,561	-3,422
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-17	-39	-61	-96
3050	Ob Bal: EOY: Unpaid obligations	409	209	375	92
3100	Obligated balance, start of year		=====		
		384	384	384	384
3200	Obligated balance, end of year		=====		
		409	209	375	92

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,616	3,134	3,156	3,156
4010	Disc: Outlays from new authority	648	1,498	2,225	3,065
4011	Disc: Outlays from balances	260	303	335	357
4020	Disc: Total outlays, gross		=====	=====	=====
		908	1,801	2,561	3,422
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-7	-7	-29	-29
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		-7	-7	-29	-29
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,609	3,127	3,127	3,127
4080	Disc: Outlays, net		=====	=====	=====
		901	1,795	2,532	3,394
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,609	3,127	3,127	3,127
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		901	1,795	2,532	3,394

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: United States Interagency Council on Homelessness
 Budget Bureau: Agency Total, Non-Financing Accounts United States Interagency C
 Budget Account: Agency Total, Non-Financing Accounts United States Interagency C
 Treasury Account:
 Budget Account Id: 376- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	149	149	149	149
1021	Unob Bal: Recov of prior year unpaid obligations	17	39	61	96
1050	Unob Bal: Unobligated balance (total)		=====		
		165	187	210	245
1100	BA: Disc: Appropriation	3,300	3,300	3,300	3,300
1130	BA: Disc: Appropriations permanently reduced	0	-173	-173	-173
1134	BA: Disc: Appropriations precluded from obligation	-1,691	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,609	3,127	3,127	3,127
1700	BA: Disc: Spending auth: Collected	7	7	29	29
1750	BA: Disc: Spending auth: Total		=====		
		7	7	29	29
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,616	3,134	3,156	3,156
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,781	3,321	3,366	3,401

Status of Budgetary Resources

2004	Direct obligations incurred (total)	950	1,664	2,613	3,226
2201	Unob Bal: Apportioned: Avail in the current period	713	266	597	0
2403	Unob Bal: Unapportioned: Other	118	1,391	156	175
2490	Unob Bal: end of year		=====		
		832	1,657	753	175
2500	Total budgetary resources	=====	=====	=====	=====
		1,781	3,321	3,366	3,401
2501	Memo: Budgetary resources, subj to apportionment	1,781	3,321	3,366	3,401
2503	Memo: Budgetary resources, direct unob bal, EOY	832	1,657	753	175

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: United States Interagency Council on Homelessness
 Budget Bureau: Agency Total, Non-Financing Accounts United States Interagency C
 Budget Account: Agency Total, Non-Financing Accounts United States Interagency C
 Treasury Account:
 Budget Account Id: 376- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	384	384	384	384
3010	Ob Bal: Obligations incurred: Unexpired accounts	896	1,606	2,531	3,127
3011	Ob Bal: Obligations incurred: Expired accounts	53	58	82	98
3020	Ob Bal: Outlays (gross)	-908	-1,801	-2,561	-3,422
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-17	-39	-61	-96
3050	Ob Bal: EOY: Unpaid obligations	409	209	375	92
3100	Obligated balance, start of year		=====		
		384	384	384	384
3200	Obligated balance, end of year		=====		
		409	209	375	92

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,616	3,134	3,156	3,156
4010	Disc: Outlays from new authority	648	1,498	2,225	3,065
4011	Disc: Outlays from balances	260	303	335	357
4020	Disc: Total outlays, gross		=====	=====	=====
		908	1,801	2,561	3,422
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-7	-7	-29	-29
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		-7	-7	-29	-29
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,609	3,127	3,127	3,127
4080	Disc: Outlays, net		=====	=====	=====
		901	1,795	2,532	3,394
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,609	3,127	3,127	3,127
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		901	1,795	2,532	3,394

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Vietnam Education Foundation
 Budget Bureau: Vietnam Education Foundation
 Budget Account: Vietnam Debt Repayment Fund
 Treasury Account: Vietnam Debt Repayment Fund
 Budget Account Id: 519-00-5365 Treasury Account Id: 95- - /X -5365
 FACTS II User: Christine Elaine Watson / (816) 823-2181 / christine.windisch@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	4,119	4,119	4,119	4,119
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,119	4,119	4,119	4,119
1201	BA: Mand: Appropriation (special or trust fund)	0	0	5,084	5,085
1232	BA: Mand: New\Unob bal of approps temp reduced	0	0	-255	-255
1250	BA: Mand: Anticipated appropriation	0	5,048	8	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		0	5,048	4,838	4,830
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	5,048	4,838	4,830
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,120	9,167	8,957	8,950

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	973	1,542	2,304	6,303
2002	Category B -- Vietnam Ban	14	28	43	60
2004	Direct obligations incurred (total)		=====	=====	=====
		986	1,570	2,347	6,363
2201	Unob Bal: Apportioned: Avail in the current period	83	1,000	2,796	1,175
2202	Unob Bal: Apportioned: Avail in subsequent periods	2,831	1,550	3,805	1,411
2403	Unob Bal: Unapportioned: Other	219	5,048	8	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,133	7,597	6,610	2,586
2500	Total budgetary resources	=====	=====	=====	=====
		4,120	9,167	8,957	8,950
2501	Memo: Budgetary resources, subj to apportionment	4,106	9,140	8,914	8,890
2501	Memo: Budgetary resources, subj to apportionment	14	28	43	60
	Sub-Total, 2501	4,120	9,168	8,957	8,950
2503	Memo: Budgetary resources, direct unob bal, EOY	3,133	7,597	6,610	2,586

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Vietnam Education Foundation
 Budget Bureau: Vietnam Education Foundation
 Budget Account: Vietnam Debt Repayment Fund
 Treasury Account: Vietnam Debt Repayment Fund
 Budget Account Id: 519-00-5365 Treasury Account Id: 95- - /X -5365
 FACTS II User: Christine Elaine Watson / (816) 823-2181 / christine.windisch@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	108	108	108	108
3010	Ob Bal: Obligations incurred: Unexpired accounts	986	1,570	2,347	6,363
3020	Ob Bal: Outlays (gross)	-829	-1,444	-2,079	-6,166
3050	Ob Bal: EOY: Unpaid obligations	266	234	377	306
3100	Obligated balance, start of year		=====		
		108	108	108	108
3200	Obligated balance, end of year		=====		
		266	234	377	306

BA & O, Net

4090	Mand: Budget authority, gross		=====	=====	=====
		0	5,048	4,838	4,830
4100	Mand: Outlays from new authority	0	0	1,997	5,060
4101	Mand: Outlays from balances	829	1,444	82	1,106
4110	Mand: Total outlays, gross	829	1,444	2,079	6,166
4160	Mand: Budget authority, net		=====	=====	=====
		0	5,048	4,838	4,830
4170	Mand: Outlays, net		=====	=====	=====
		829	1,444	2,079	6,166
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	5,048	4,838	4,830
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		829	1,444	2,079	6,166

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Vietnam Education Foundation
 Budget Bureau: Vietnam Education Foundation
 Budget Account: Account Total, Vietnam Debt Repayment Fund
 Treasury Account:
 Budget Account Id: 519-00-5365 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	4,119	4,119	4,119	4,119
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,119	4,119	4,119	4,119
1201	BA: Mand: Appropriation (special or trust fund)	0	0	5,084	5,085
1232	BA: Mand: New\Unob bal of approps temp reduced	0	0	-255	-255
1250	BA: Mand: Anticipated appropriation	0	5,048	8	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		0	5,048	4,838	4,830
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	5,048	4,838	4,830
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,120	9,167	8,957	8,950

Status of Budgetary Resources

2004	Direct obligations incurred (total)	986	1,570	2,347	6,363
2201	Unob Bal: Apportioned: Avail in the current period	83	1,000	2,796	1,175
2202	Unob Bal: Apportioned: Avail in subsequent periods	2,831	1,550	3,805	1,411
2403	Unob Bal: Unapportioned: Other	219	5,048	8	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,133	7,597	6,610	2,586
2500	Total budgetary resources	=====	=====	=====	=====
		4,120	9,167	8,957	8,950
2501	Memo: Budgetary resources, subj to apportionment	4,120	9,167	8,957	8,950
2503	Memo: Budgetary resources, direct unob bal, EOY	3,133	7,597	6,610	2,586

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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4170	Mand: Outlays, net		=====	=====	=====
		829	1,444	2,079	6,166
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	5,048	4,838	4,830
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		829	1,444	2,079	6,166

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Vietnam Education Foundation
 Budget Bureau: Agency Total, Non-Financing Accounts Vietnam Education Foundatio
 Budget Account: Agency Total, Non-Financing Accounts Vietnam Education Foundatio
 Treasury Account:
 Budget Account Id: 519- - Treasury Account Id: - - / -
 FACTS II User:

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 (Dollars In Thousands)

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