

FY 2013 As of Nov 30 Unobligated Balances for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Office of the Secretary								
Budget Acct: Office of the Secretary (005-03-9913)								
12- -0115 \ 13					71			71
12- -0115 \ 13			1,101	1,101				1,101
12- -0115 \ X					138			138
12- -0115 \ X	785			785				785
12- -0121 \ 13					-256			-256
12- -0121 \ 13			221	221				221
12- -0122 \ 13					-36			-36
12- -0122 \ 13			711	711				711
12- -0124 \ 13					-49			-49
12- -0124 \ 13			294	294				294
12- -0125 \ 13			312	312				312
12- -0125 \ 13					-125			-125
12- -0126 \ 13			305	305				305
12- -0126 \ 13					-77			-77
12- -0127 \ 13					-146			-146
12- -0127 \ 13			324	324				324
12- -0128 \ 13					-117			-117
12- -0128 \ 13			313	313				313
12- -0129 \ 13			272	272				272
12- -0129 \ 13					-45			-45
12- -0130 \ 13					-43			-43
12- -0130 \ 13			375	375				375
12- -0131 \ 13			116	116				116
12- -0131 \ 13					477			477
12- -3701 \ 13					-70			-70
12- -3701 \ 13			248	248				248
Acct Total	785		4,592	5,377	-278			5,099
<hr/>								
Budget Acct: Gifts and Bequests (005-03-8203)								
12- -8203 \ X						2,978		2,978
Acct Total						2,978		2,978
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Agency: Department of Agriculture								
Bureau: Executive Operations								
Budget Acct: Common Computing Environment (005-04-0113)								
12- -0113 \ X					255			255
12- -0113 \ X	370			370				370
Acct Total	370			370	255			625
<hr/>								
Budget Acct: Working Capital Fund (005-04-4609)								
12- -4609 \ X					348,656			348,656
12- -4609 \ X	12,900			12,900				12,900
Acct Total	12,900			12,900	348,656			361,556
<hr/>								
Bureau: Office of Chief Economist								
Budget Acct: Office of the Chief Economist (005-09-0123)								
12- -0123 \ 13							4,083	4,083
Acct Total							4,083	4,083
<hr/>								
Bureau: National Appeals Division								
Budget Acct: National Appeals Division (005-11-0706)								
12- -0706 \ 13			4,201	4,201				4,201
Acct Total			4,201	4,201				4,201
<hr/>								
Bureau: Office of Civil Rights								
Budget Acct: Office of Civil Rights (005-07-3800)								
12- -3800 \ 13			6,764	6,764				6,764
Acct Total			6,764	6,764				6,764
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Agency: Department of Agriculture						
Bureau: Departmental Management						
Budget Acct: Departmental Administration (005-05-9915)						
12- -0013	\ 13				340	340
12- -0013	\ 13				15,321	15,321
12- -0014	\ 13				234	234
12- -0014	\ 13				2,195	2,195
12- -0019	\ 13				2,978	2,978
12- -0019	\ 13				402	402
12- -0120	\ 13				684	684
12- -0120	\ 13				8,690	8,690
12- -0132	\ 13				563	563
12- -0132	\ 13				365	365
12- -0503	\ 13				3,063	3,063
12- -0601	\ 13				-2	-2
12- -0601	\ X				1,700	1,700
Acct Total					36,533	36,533
<hr/>						
Budget Acct: Hazardous Materials Management (005-05-0500)						
12- -0500	\ X		2,826	2,826		2,826
Acct Total			2,826	2,826		2,826
<hr/>						
Budget Acct: Agriculture Buildings and Facilities and Rental Payments (005-05-0117)						
12- -0117	\ X		32,701	32,701		32,701
12- -0117	\ X				7,075	7,075
Acct Total			32,701	32,701	7,075	39,776
<hr/>						
Bureau: Office of Communications						
Budget Acct: Office of Communications (005-06-0150)						
12- -0150	\ 13		2,777	2,777		2,777
12- -0150	\ 13				14	14
Acct Total			2,777	2,777	14	2,791
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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Office of Inspector General								
Budget Acct: Office of Inspector General (005-08-0900)								
12- -0803 09 \ 13			6	6				6
12- -0900 \ 13					476			476
12- -0900 \ 13			24,153	24,153				24,153
12- -0900 \ X	2,840			2,840				2,840
12- -5410 \ X	1,252			1,252				1,252
12- -5410 \ X					2,440			2,440
12- -5411 \ X					52			52
12- -5411 \ X	3,289			3,289				3,289
Acct Total	7,381		24,159	31,540	2,968			34,508
<hr/>								
Bureau: Office of the General Counsel								
Budget Acct: Office of the General Counsel (005-10-2300)								
12- -2300 \ 13			12,003	12,003				12,003
12- -2300 \ 13					-441			-441
Acct Total			12,003	12,003	-441			11,562
<hr/>								
Bureau: Economic Research Service								
Budget Acct: Economic Research Service (005-13-1701)								
12- -1701 \ 13					56			56
12- -1701 \ 13			26,192	26,192				26,192
12- -8227 \ X	1			1				1
Acct Total	1		26,192	26,193	56			26,249
<hr/>								
Bureau: National Agricultural Statistics Service								
Budget Acct: National Agricultural Statistics Service (005-15-1801)								
12- -1801 \ 13					2,964			2,964
12- -1801 \ 13			60,774	60,774				60,774
12- -1801 \ X	-7,228			-7,228				-7,228
12- -8218 \ X	3			3				3
Acct Total	-7,225		60,774	53,549	2,964			56,513

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Agency: Department of Agriculture								
Bureau: Agricultural Research Service								
Budget Acct: Salaries and Expenses (005-18-1400)								
12- -1400 \ 13					89,963			89,963
12- -1400 \ 13			389,019	389,019				389,019
12- -1400 \ X					8,820			8,820
12- -1400 \ X	582			582				582
12- -5279 \ X	489			489				489
Acct Total	1,071		389,019	390,090	98,783			488,873
Budget Acct: Buildings and Facilities (005-18-1401)								
12- -1401 \ X	5,214			5,214				5,214
Acct Total	5,214			5,214				5,214
Budget Acct: Miscellaneous Contributed Funds (005-18-8214)								
12- -8214 \ X						30,827		30,827
Acct Total						30,827		30,827
Bureau: National Institute of Food and Agriculture								
Budget Acct: Integrated Activities (005-20-1502)								
12- -1502 12 \ 13						240		240
12- -1502 \ X						255		255
Acct Total						495		495
Budget Acct: Biomass Research and Development (005-20-1003)								
12- -1003 \ X						219		219
Acct Total						219		219
Budget Acct: Research and Education Activities (005-20-1500)								
12- -1500 \ 13			191,139	191,139				191,139
12- -1500 \ 13					1,358			1,358
12- -1500 \ X	338,078			338,078				338,078
12- -5205 \ X	7,768			7,768				7,768
Acct Total	345,846		191,139	536,985	1,358			538,343

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Agency: Department of Agriculture								
Bureau: National Institute of Food and Agriculture								
Budget Acct: Buildings and Facilities (005-20-1501)								
12- -1501 \ X		3		3				3
Acct Total		3		3				3
<hr/>								
Budget Acct: Extension Activities (005-20-0502)								
12- -0502 \ 13						52		52
12- -0502 12 \ 13						200		200
12- -0502 \ 13						220,124		220,124
12- -0502 \ X						14,558		14,558
Acct Total						234,934		234,934
<hr/>								
Bureau: Animal and Plant Health Inspection Service								
Budget Acct: Salaries and Expenses (005-32-1600)								
12- -1600 \ 13						6,319		6,319
12- -1600 \ 13						192,338		192,338
12- -1600 \ X						195,632		195,632
12- -1600 \ X						222,472		222,472
12- -5161 \ X						546,383		546,383
Acct Total						1,163,144		1,163,144
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Budget Acct: Buildings and Facilities (005-32-1601)								
12- -1601 \ X		1,002		1,002				1,002
Acct Total		1,002		1,002				1,002
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Budget Acct: Miscellaneous Trust Funds (005-32-9971)								
12- -8226 \ X						17,402		17,402
Acct Total						17,402		17,402
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Agency: Department of Agriculture								
Bureau: Food Safety and Inspection Service								
Budget Acct: Salaries and Expenses (005-35-3700)								
12- -3700 \ 13			331,086	331,086				331,086
12- -3700 \ 13					3			3
12- -3700 \ X					28,101			28,101
12- -3700 \ X	1,962			1,962				1,962
Acct Total	1,962		331,086	333,048	28,104			361,152
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Budget Acct: Expenses and Refunds, Inspection and Grading of Farm Products (005-35-8137)								
12- -8137 \ X						1,277		1,277
Acct Total						1,277		1,277
<hr/>								
Bureau: Grain Inspection, Packers and Stockyards Administration								
Budget Acct: Salaries and Expenses (005-37-2400)								
12- -2400 \ 13			12,130	12,130				12,130
12- -2400 \ X					6			6
Acct Total			12,130	12,130	6			12,136
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Budget Acct: Limitation on Inspection and Weighing Services Expenses (005-37-4050)								
12- -4050 \ X						-279		-279
12- -4050 \ X						66,906		66,906
Acct Total						66,627		66,627
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Bureau: Agricultural Marketing Service								
Budget Acct: Marketing Services (005-45-2500)								
12- -2500 \ 13						3,910		3,910
12- -2500 \ 13						27,796		27,796
12- -2500 \ X						87,003		87,003
Acct Total						118,709		118,709
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Budget Acct: Payments to States and Possessions (005-45-2501)								
12- -2501 \ X						4		4
Acct Total						4		4
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Agency: Department of Agriculture						
Bureau: Agricultural Marketing Service						
Budget Acct: Perishable Agricultural Commodities Act Fund (005-45-5070)						
12- -5070	\ X					5,025
Acct Total						5,025
Budget Acct: Funds for Strengthening Markets, Income, and Supply (section 32) (005-45-5209)						
12- -5209	\ X					201
12- -5209	\ X					8,869,428
Acct Total						8,869,629
Budget Acct: Expenses and Refunds, Inspection and Grading of Farm Products (005-45-8015)						
12- -8015	\ X					57,791
Acct Total						57,791
Bureau: Risk Management Agency						
Budget Acct: Administrative and Operating Expenses (005-47-2707)						
12- -2707	\ 13		26,685	26,685		26,685
Acct Total			26,685	26,685		26,685
Budget Acct: Federal Crop Insurance Corporation Fund (005-47-4085)						
12- -4085	\ X					5,350,961
Acct Total						5,350,961
Bureau: Farm Service Agency						
Budget Acct: Salaries and Expenses (005-49-0600)						
12- -0600	\ 13			70,786		70,786
12- -0600	\ 13		231,142	231,142		231,142
12- -0600	\ X			12,837		12,837
12- -0600	\ X	144,702		144,702		144,702
Acct Total		144,702	231,142	375,844	83,623	459,467
Budget Acct: State Mediation Grants (005-49-0170)						
12- -0170	\ 13		1,115	1,115		1,115
Acct Total			1,115	1,115		1,115

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Agency: Department of Agriculture							
Bureau: Farm Service Agency							
Budget Acct: Discrimination Claims Settlement (005-49-1144)							
12- -1144	\ X				1,150,000		1,150,000
Acct Total					1,150,000		1,150,000
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Budget Acct: USDA Supplemental Assistance (005-49-2701)							
12- -2701	\ X	3,477		3,477			3,477
Acct Total		3,477		3,477			3,477
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Budget Acct: Emergency Conservation Program (005-49-3316)							
12- -3316	\ X	164,359		164,359			164,359
Acct Total		164,359		164,359			164,359
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Budget Acct: Emergency Forest Restoration Program (005-49-0171)							
12- -0171	\ X	26,629		26,629			26,629
Acct Total		26,629		26,629			26,629
<hr/>							
Budget Acct: Agricultural Credit Insurance Fund Program Account (005-49-1140)							
12- -1140	\ 13					-4,616	-4,616
12- -1140	\ X					1,935	1,935
12- -3314	\ X					49	49
Acct Total						-2,632	-2,632
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Budget Acct: Agricultural Credit Insurance Fund Liquidating Account (005-49-4140)							
12- -4140	\ X				13,780		13,780
Acct Total					13,780		13,780
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Budget Acct: Commodity Credit Corporation Fund (005-49-4336)							
12- -3319	\ X				333		333
12- -4336	\ X				27,182,438		27,182,438
72-12-4336	\ X						
Acct Total					27,182,771		27,182,771

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Agency: Department of Agriculture								
Bureau: Farm Service Agency								
Budget Acct: Commodity Credit Corporation Export Loans Program Account (005-49-1336)								
12- -1336 \ X							11	11
Acct Total							11	11
<hr/>								
Budget Acct: Commodity Credit Corporation Guaranteed Loans Liquidating Accoun (005-49-4338)								
12- -4338 \ X						5,052		5,052
Acct Total						5,052		5,052
<hr/>								
Budget Acct: Farm Storage Facility Loans Program Account (005-49-3301)								
12- -3301 \ X						322		322
Acct Total						322		322
<hr/>								
Budget Acct: Agricultural Disaster Relief Fund (005-49-5531)								
12- -5531 \ X						1,064,944		1,064,944
Acct Total						1,064,944		1,064,944
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Budget Acct: Tobacco Trust Fund (005-49-8161)								
12- -8161 \ X						48,915		48,915
Acct Total						48,915		48,915
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Bureau: Natural Resources Conservation Service								
Budget Acct: Conservation Operations (005-53-1000)								
12- -1000 \ 13			-34	-34				-34
12- -1000 12 \ 13					39,069			39,069
12- -1000 12 \ 13			32,470	32,470				32,470
12- -1000 13 \ 14					329			329
12- -1000 13 \ 14		293,531		293,531				293,531
12- -1000 \ X	1,876			1,876				1,876
12- -1000 \ X					985			985
Acct Total	1,876	293,531	32,436	327,843	40,383			368,226

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Agency: Department of Agriculture							
Bureau: Natural Resources Conservation Service							
Budget Acct: Farm Security and Rural Investment Programs (005-53-1004)							
12- -1004 \ 13					2,440,901		2,440,901
12- -1004 \ X					12,148		12,148
Acct Total					2,453,049		2,453,049
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Budget Acct: Watershed and Flood Prevention Operations (005-53-1072)							
12- -1072 \ X	129,649		129,649				129,649
12- -1072 \ X				93,177			93,177
Acct Total	129,649		129,649	93,177			222,826
<hr/>							
Budget Acct: Watershed Rehabilitation Program (005-53-1002)							
12- -1002 \ X						312	312
12- -1002 \ X						6,953	6,953
Acct Total						7,265	7,265
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Budget Acct: Resource Conservation and Development (005-53-1010)							
12- -1010 \ X	1,855		1,855				1,855
12- -1010 \ X				72			72
Acct Total	1,855		1,855	72			1,927
<hr/>							
Budget Acct: Healthy Forests Reserve Program (005-53-1090)							
12- -1090 \ X	43		43				43
Acct Total	43		43				43
<hr/>							
Budget Acct: Water Bank Program (005-53-3320)							
12- -3320 \ X	3,705		3,705				3,705
Acct Total	3,705		3,705				3,705
<hr/>							
Budget Acct: Colorado River Basin Salinity Control Program (005-53-3318)							
12- -3318 \ X	269		269				269
Acct Total	269		269				269

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Agency: Department of Agriculture							
Bureau: Natural Resources Conservation Service							
Budget Acct: Wildlife Habitat Incentives Program (005-53-3322)							
12- -3322	\ X				197		197
12- -3322	\ X				28		28
Acct Total					225		225
<hr/>							
Budget Acct: Miscellaneous Contributed Funds (005-53-8210)							
12- -8210	\ X				1,269		1,269
Acct Total					1,269		1,269
<hr/>							
Bureau: Rural Development							
Budget Acct: Salaries and Expenses (005-55-0403)							
12- -0403	\ 13		751	751			751
12- -0403	\ 13				4,059		4,059
12- -0403	\ X				21		21
12- -0403	\ X	20		20			20
Acct Total		20	751	771	4,080		4,851
<hr/>							
Bureau: Rural Housing Service							
Budget Acct: Rural Housing Assistance Grants (005-63-1953)							
12- -1953	\ X	11,253		11,253			11,253
Acct Total		11,253		11,253			11,253
<hr/>							
Budget Acct: Rental Assistance Program (005-63-0137)							
12- -0137	\ 13		133,692	133,692			133,692
Acct Total			133,692	133,692			133,692
<hr/>							
Budget Acct: Multifamily Housing Revitalization Program Account (005-63-2002)							
12- -2002	\ X					24,192	24,192
Acct Total						24,192	24,192
<hr/>							
Budget Acct: Mutual and Self-help Housing Grants (005-63-2006)							
12- -2006	\ X	22,782		22,782			22,782
Acct Total		22,782		22,782			22,782

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FY 2013 As of Nov 30 Unobligated Balances for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Rural Housing Service								
Budget Acct: Rural Community Facilities Program Account (005-63-1951)								
12- -1951 \ X							19,656	19,656
Acct Total							19,656	19,656
<hr/>								
Budget Acct: Rural Housing Insurance Fund Program Account (005-63-2081)								
12- -2081 \ 13							222,150	222,150
12- -2081 \ X							25,608	25,608
Acct Total							247,758	247,758
<hr/>								
Budget Acct: Rural Housing Insurance Fund Liquidating Account (005-63-4141)								
12- -4141 \ X						130,389		130,389
Acct Total						130,389		130,389
<hr/>								
Bureau: Rural Business_Cooperative Service								
Budget Acct: Energy Assistance Payments (005-65-2073)								
12- -2073 \ X						98,237		98,237
Acct Total						98,237		98,237
<hr/>								
Budget Acct: Rural Empowerment Zones and Enterprise Communities Grants (005-65-0402)								
12- -0402 \ X	40			40				40
Acct Total	40			40				40
<hr/>								
Budget Acct: Rural Cooperative Development Grants (005-65-1900)								
12- -1900 \ 13			1,842	1,842				1,842
12- -1900 \ X	19,741			19,741				19,741
Acct Total	19,741		1,842	21,583				21,583
<hr/>								
Budget Acct: Rural Economic Development Grants (005-65-3105)								
12- -3105 \ X						212,901		212,901
Acct Total						212,901		212,901

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FY 2013 As of Nov 30 Unobligated Balances for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture							
Bureau: Rural Business_Cooperative Service							
Budget Acct: Rural Microenterprise Investment Program Account (005-65-1955)							
12-	-1955	\ X			280		280
Acct Total					280		280
<hr/>							
Budget Acct: Rural Business Program Account (005-65-1902)							
12-	-1902	\ X				59,541	59,541
Acct Total						59,541	59,541
<hr/>							
Budget Acct: Rural Development Loan Fund Program Account (005-65-2069)							
12-	-2069	\ 13	1,957	1,957			1,957
Acct Total				1,957			1,957
<hr/>							
Budget Acct: Rural Development Loan Fund Liquidating Account (005-65-4233)							
12-	-4233	\ X			1,393		1,393
Acct Total					1,393		1,393
<hr/>							
Budget Acct: Rural Economic Development Loans Program Account (005-65-3108)							
12-	-3108	\ X			9,874		9,874
Acct Total					9,874		9,874
<hr/>							
Budget Acct: Rural Business Investment Program Account (005-65-1907)							
12-	-1907	\ X			180		180
Acct Total					180		180
<hr/>							
Budget Acct: Rural Energy for America Program (005-65-1908)							
12-	-1908	\ 13				567	567
12-	-1908	\ X				16,720	16,720
Acct Total						17,287	17,287
<hr/>							
Budget Acct: Biorefinery Assistance Program Account (005-65-3106)							
12-	-3106	\ X			40,694		40,694
Acct Total					40,694		40,694
<hr/>							

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FY 2013 As of Nov 30 Unobligated Balances for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Rural Business_Cooperative Service								
Budget Acct: Alternative Agricultural Research and Commercialization Corporat (005-65-4144)								
12- -4144 \ X				1,066				1,066
Acct Total				1,066				1,066
<hr/>								
Bureau: Rural Utilities Service								
Budget Acct: High Energy Cost Grants (005-60-2042)								
12- -2042 \ X				19,988				19,988
Acct Total				19,988				19,988
<hr/>								
Budget Acct: Rural Water and Waste Disposal Program Account (005-60-1980)								
12- -1980 \ X							237,237	237,237
Acct Total							237,237	237,237
<hr/>								
Budget Acct: Rural Electrification and Telecommunications Loans Program Accou (005-60-1230)								
12- -1230 \ 13							12,158	12,158
Acct Total							12,158	12,158
<hr/>								
Budget Acct: Rural Electrification and Telecommunications Liquidating Account (005-60-4230)								
12- -4230 \ X						849,574		849,574
Acct Total						849,574		849,574
<hr/>								
Budget Acct: Distance Learning, Telemedicine, and Broadband Program (005-60-1232)								
12- -1232 \ X							53,883	53,883
Acct Total							53,883	53,883
<hr/>								
Budget Acct: Rural Development Insurance Fund Liquidating Account (005-60-4155)								
12- -4155 \ X						26,437		26,437
Acct Total						26,437		26,437

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FY 2013 As of Nov 30 Unobligated Balances for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>	<u>Split, Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Department of Agriculture						
Bureau: Foreign Agricultural Service						
Budget Acct: Salaries and Expenses (005-68-2900)						
12- -1404 \ X					-273	-273
12- -2280 \ X					1	1
12- -2900 12 \ 13					26,405	26,405
12- -2900 \ 13					96,695	96,695
12- -2900 \ 13					69,006	69,006
12- -2900 \ X					5,394	5,394
12- -2900 \ X					21,358	21,358
12- -8232 \ X					789	789
Acct Total					219,375	219,375
<hr/>						
Budget Acct: McGovern-Dole International Food for Education and Child Nutriti (005-68-2903)						
12- -2903 \ X		123,335	123,335			123,335
Acct Total		123,335	123,335			123,335
<hr/>						
Budget Acct: Food for Peace Title II Grants (005-68-2278)						
12- -2278 \ X					523,726	523,726
72-12-2278 \ X					318,757	318,757
Acct Total					842,483	842,483
<hr/>						
Budget Acct: Expenses, Public Law 480, Foreign Assistance Programs, Agricultu (005-68-2274)						
12- -2274 \ X					92,803	92,803
Acct Total					92,803	92,803
<hr/>						
Bureau: Food and Nutrition Service						
Budget Acct: Nutrition Programs Administration (005-84-3508)						
12- -3508 \ 13			46,495	46,495		46,495
12- -3508 \ X		37		37		37
Acct Total		37	46,495	46,532		46,532

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FY 2013 As of Nov 30 Unobligated Balances for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split, Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Department of Agriculture							
Bureau: Food and Nutrition Service							
Budget Acct: Supplemental Nutrition Assistance Program (005-84-3505)							
12- -3505	\ 13					31,039,003	31,039,003
12- -3505	\ X					52,325	52,325
12- -3542	\ 13					5,783,650	5,783,650
Acct Total						36,874,978	36,874,978
<hr/>							
Budget Acct: Child Nutrition Programs (005-84-3539)							
12- -3539	12 \ 13					573,296	573,296
12- -3539	\ 13					4,000	4,000
12- -3539	13 \ 14					10,905,600	10,905,600
12- -3539	11 \ 14					210	210
12- -3539	13 \ 17					40,000	40,000
12- -3539	\ X					137,405	137,405
Acct Total						11,660,511	11,660,511
<hr/>							
Budget Acct: Special Supplemental Nutrition Program for Women, Infants, and C (005-84-3510)							
12- -3510	12 \ 13					8,790	8,790
12- -3510	13 \ 14					920,123	920,123
12- -3510	\ X					1,208	1,208
Acct Total						930,121	930,121
<hr/>							
Budget Acct: Commodity Assistance Program (005-84-3507)							
12- -3507	12 \ 13					4,492	4,492
12- -3507	13 \ 14					20,574	20,574
Acct Total						25,066	25,066
<hr/>							
Bureau: Forest Service							
Budget Acct: National Forest System (005-96-1106)							
14-12-1106	\ X	2,492		2,492			2,492
Acct Total						2,492	2,492
<hr/>							

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FY 2013 As of Nov 30 Unobligated Balances for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Forest Service								
Budget Acct: State and Private Forestry (005-96-1105)								
14-12-1105 \X	650			650				650
17-12-1105 \X	117			117				117
21-12-1105 \X	209			209				209
57-12-1105 \X	219			219				219
96-12-1105 \X	24			24				24
Acct Total	1,219			1,219				1,219
Agency Tot	1,083,374	293,531	1,540,951	2,917,856	710,855	47,785,825	52,786,792	104,201,328

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FY 2013 As of Nov 30 Unobligated Balances for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Commerce								
Bureau: Departmental Management								
Budget Acct: Salaries and Expenses (006-05-0120)								
13- -0120 \ 13					81,493			81,493
13- -0120 \ 13			17,265	17,265				17,265
13- -0120 \ X					919			919
13- -0120 \ X	40			40				40
Acct Total	40		17,265	17,305	82,412			99,717
<hr/>								
Budget Acct: Office of the Inspector General (006-05-0126)								
13- -0110 09 \ 13			616	616				616
13- -0110 \ X	5,228			5,228				5,228
13- -0126 12 \ 13			467	467				467
13- -0126 \ 13			9,892	9,892				9,892
13- -0126 12 \ 14		12		12				12
13- -0126 \ X	438			438				438
Acct Total	5,666	12	10,975	16,653				16,653
<hr/>								
Budget Acct: HCHB Renovation and Modernization (006-05-0123)								
13- -0123 \ X	1,252			1,252				1,252
Acct Total	1,252			1,252				1,252
<hr/>								
Budget Acct: Working Capital Fund (006-05-4511)								
13- -4511 \ X					11,477			11,477
Acct Total					11,477			11,477
<hr/>								
Budget Acct: Franchise Fund (006-05-4564)								
13- -4564 \ X					2,909			2,909
Acct Total					2,909			2,909
<hr/>								
Budget Acct: Emergency Steel, Oil, and Gas Guaranteed Loan Program Account (006-05-0122)								
13- -0122 \ X	389			389				389
Acct Total	389			389				389

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FY 2013 As of Nov 30 Unobligated Balances for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Commerce								
Bureau: Departmental Management								
Budget Acct: Gifts and Bequests (006-05-8501)								
13- -8501 \ X						550		550
Acct Total						550		550
<hr/>								
Bureau: Economic Development Administration								
Budget Acct: Salaries and Expenses (006-06-0125)								
13- -0125 \ 13					370			370
13- -0125 \ 13			10,835	10,835				10,835
13- -0125 \ X					742			742
13- -0125 \ X	4,056			4,056				4,056
Acct Total	4,056		10,835	14,891	1,112			16,003
<hr/>								
Bureau: Bureau of the Census								
Budget Acct: Salaries and Expenses (006-07-0401)								
13- -0401 \ 13						92,512		92,512
13- -0401 \ X						1,797		1,797
Acct Total						94,309		94,309
<hr/>								
Budget Acct: Periodic Censuses and Programs (006-07-0450)								
13- -0450 12 \ 13			13,796	13,796				13,796
13- -0450 13 \ 14		213,338		213,338				213,338
13- -0450 \ X	2,661			2,661				2,661
Acct Total	2,661	213,338	13,796	229,795				229,795
<hr/>								
Budget Acct: Census Working Capital Fund (006-07-4512)								
13- -4512 \ X	336,794			336,794				336,794
Acct Total	336,794			336,794				336,794
<hr/>								
Bureau: Economic and Statistical Analysis								
Budget Acct: Salaries and Expenses (006-08-1500)								
13- -1500 \ 13					5,650			5,650
13- -1500 \ 13			30,052	30,052				30,052
Acct Total			30,052	30,052	5,650			35,702

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FY 2013 As of Nov 30 Unobligated Balances for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Commerce								
Bureau: Economic and Statistical Analysis								
Budget Acct: Economics and Statistics Administration Revolving Fund (006-08-4323)								
13- -4323 \ X					175			175
Acct Total					175			175
<hr/>								
Bureau: International Trade Administration								
Budget Acct: Operations and Administration (006-25-1250)								
13- -1250 12 \ 13					483			483
13- -1250 12 \ 13			8,029	8,029				8,029
13- -1250 13 \ 14					260			260
13- -1250 13 \ 14		156,920		156,920				156,920
13- -1250 \ X					4,398			4,398
13- -1250 \ X	1,531			1,531				1,531
Acct Total	1,531	156,920	8,029	166,480	5,141			171,621
<hr/>								
Bureau: Bureau of Industry and Security								
Budget Acct: Operations and Administration (006-30-0300)								
13- -0300 \ X	35,399			35,399				35,399
13- -0300 \ X					8,158			8,158
Acct Total	35,399			35,399	8,158			43,557
<hr/>								
Bureau: Minority Business Development Agency								
Budget Acct: Minority Business Development (006-40-0201)								
13- -0201 \ 13			11,001	11,001				11,001
13- -0201 \ X	35			35				35
Acct Total	35		11,001	11,036				11,036
<hr/>								

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FY 2013 As of Nov 30 Unobligated Balances for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Commerce								
Bureau: National Oceanic and Atmospheric Administration								
Budget Acct: Operations, Research, and Facilities (006-48-1450)								
13- -1450 12 \ 13							33,081	33,081
13- -1450 11 \ 13								
13- -1450 \ 13							5,187	5,187
13- -1450 12 \ 14							841	841
13- -1450 13 \ 14							797,382	797,382
13- -1450 \ X							101,238	101,238
13- -1450 \ X							452,845	452,845
13- -5122 \ X							172	172
13- -5283 \ X							112	112
Acct Total							1,390,858	1,390,858
<hr/>								
Budget Acct: Procurement, Acquisition and Construction (006-48-1460)								
13- -1460 11 \ 13			1,162	1,162				1,162
13- -1460 12 \ 14		15,423		15,423				15,423
13- -1460 13 \ 15		802,514		802,514				802,514
13- -1460 \ X	6,123			6,123				6,123
Acct Total	6,123	817,937	1,162	825,222				825,222
<hr/>								
Budget Acct: Limited Access System Administration Fund (006-48-5284)								
13- -5284 \ X						13,809		13,809
Acct Total						13,809		13,809
<hr/>								
Budget Acct: Pacific Coastal Salmon Recovery (006-48-1451)								
13- -1451 12 \ 13			2	2				2
Acct Total			2	2				2
<hr/>								
Budget Acct: Sanctuaries Enforcement Asset Forfeiture Fund (006-48-5584)								
13- -5584 \ X						1,695		1,695
Acct Total						1,695		1,695

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FY 2013 As of Nov 30 Unobligated Balances for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Commerce								
Bureau: National Oceanic and Atmospheric Administration								
Budget Acct: Coastal Impact Assistance (006-48-1462)								
13- -1462	\	X						
Acct Total								
<hr/>								
Budget Acct: Fisheries Enforcement Asset Forfeiture Fund (006-48-5583)								
13- -5583	\	X				16,336		16,336
Acct Total						16,336		16,336
<hr/>								
Budget Acct: Promote and Develop Fishery Products and Research Pertaining to (006-48-5139)								
13- -5139	\	X				431		431
13- -5439	\	X				1,183		1,183
Acct Total						1,614		1,614
<hr/>								
Budget Acct: Fishermen's Contingency Fund (006-48-5120)								
13- -5120	\	X	14		14			14
Acct Total			14		14			14
<hr/>								
Budget Acct: Environmental Improvement and Restoration Fund (006-48-5362)								
13- -5362	\	X				9,752		9,752
Acct Total						9,752		9,752
<hr/>								
Budget Acct: Coastal Zone Management Fund (006-48-4313)								
13- -4313	\	X				250		250
Acct Total						250		250
<hr/>								
Budget Acct: Damage Assessment and Restoration Revolving Fund (006-48-4316)								
13- -4316	\	X				379,882		379,882
Acct Total						379,882		379,882
<hr/>								
Budget Acct: Fisheries Finance Program Account (006-48-1456)								
13- -1456	\	X				2,779		2,779
Acct Total						2,779		2,779

In general, unobligated balances from direct, discretionary appropriations are subject to across-the-board rescissions. In a discretionary TAFS with both appropriations and reimbursable funding, only the appropriated balances are subject to rescission.

FY 2013 As of Nov 30 Unobligated Balances for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>	<u>Split, Disc \</u>	<u>Total Balances</u>
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Mandatory</u>	
Agency: Department of Commerce						
Bureau: U.S. Patent and Trademark Office						
Budget Acct: Salaries and Expenses (006-51-1006)						
13- -1006 \ X				215,424		215,424
Acct Total				215,424		215,424
<hr/>						
Bureau: National Technical Information Service						
Budget Acct: NTIS Revolving Fund (006-54-4295)						
13- -4295 \ X				9,102		9,102
Acct Total				9,102		9,102
<hr/>						
Bureau: National Institute of Standards and Technology						
Budget Acct: Scientific and Technical Research and Services (006-55-0500)						
13- -0500 \ X	179,474		179,474			179,474
13- -0549 \ X	1,172		1,172			1,172
Acct Total	180,646		180,646			180,646
<hr/>						
Budget Acct: Industrial Technology Services (006-55-0525)						
13- -0525 \ X	61,887		61,887			61,887
Acct Total	61,887		61,887			61,887
<hr/>						
Budget Acct: Construction of Research Facilities (006-55-0515)						
13- -0515 \ X	44,241		44,241			44,241
Acct Total	44,241		44,241			44,241
<hr/>						
Budget Acct: Working Capital Fund (006-55-4650)						
13- -4650 \ X				272,589		272,589
Acct Total				272,589		272,589
<hr/>						
Bureau: National Telecommunications and Information Administration						
Budget Acct: Salaries and Expenses (006-60-0550)						
13- -0550 \ 13		14,698	14,698			14,698
13- -0550 \ X				51,055		51,055
13- -0550 \ X	4		4			4
Acct Total	4	14,698	14,702	51,055		65,757

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FY 2013 As of Nov 30 Unobligated Balances for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Commerce								
Bureau: National Telecommunications and Information Administration								
Budget Acct: Public Telecommunications Facilities, Planning and Construction (006-60-0551)								
13- -0551 \ X		10,970		10,970				10,970
Acct Total		10,970		10,970				10,970
<hr/>								
Budget Acct: Information Infrastructure Grants (006-60-0552)								
13- -0552 \ X		684		684				684
Acct Total		684		684				684
<hr/>								
Budget Acct: Digital Television Transition and Public Safety Fund (006-60-5396)								
13- -5396 \ X						8,764,240		8,764,240
Acct Total						8,764,240		8,764,240
<hr/>								
Budget Acct: Public Safety Trust Fund (006-60-8233)								
13- -8233 12 \ 22						126,032		126,032
Acct Total						126,032		126,032
<hr/>								
Budget Acct: State and Local Implementation Fund (006-60-0516)								
13- -0516 12 \ 22						83,227		83,227
Acct Total						83,227		83,227
<hr/>								
Agency Tot	692,392	1,188,207	117,815	1,998,414	665,204	9,400,166	1,485,167	13,548,951

In general, unobligated balances from direct, discretionary appropriations are subject to across-the-board rescissions. In a discretionary TAFS with both appropriations and reimbursable funding, only the appropriated balances are subject to rescission.

FY 2013 As of Nov 30 Unobligated Balances for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Military Personnel								
Budget Acct: Military Personnel, Army (007-05-2010)								
21- -2010 \ 13					26,369			26,369
21- -2010 \ 13			16,063,416	16,063,416				16,063,416
21- -2010 \ X	93,477			93,477				93,477
Acct Total	93,477		16,063,416	16,156,893	26,369			16,183,262
Budget Acct: Medicare-Eligible Retiree Health Fund Contribution, Army (007-05-1004)								
21- -1004 \ 13								
Acct Total								
Budget Acct: Military Personnel, Navy (007-05-1453)								
17- -1453 \ 13					106,506			106,506
17- -1453 \ 13			9,220,948	9,220,948				9,220,948
17- -1453 \ X	1,375			1,375				1,375
Acct Total	1,375		9,220,948	9,222,323	106,506			9,328,829
Budget Acct: Military Personnel, Marine Corps (007-05-1105)								
17- -1105 \ 13					12,619			12,619
17- -1105 \ 13			4,460,267	4,460,267				4,460,267
17- -1105 \ X	5,413			5,413				5,413
Acct Total	5,413		4,460,267	4,465,680	12,619			4,478,299
Budget Acct: Military Personnel, Air Force (007-05-3500)								
57- -3500 \ 13			9,333,296	9,333,296				9,333,296
57- -3500 \ X	78,148			78,148				78,148
Acct Total	78,148		9,333,296	9,411,444				9,411,444
Budget Acct: Reserve Personnel, Army (007-05-2070)								
21- -2070 \ 13					11,632			11,632
21- -2070 \ 13			1,365,062	1,365,062				1,365,062
Acct Total			1,365,062	1,365,062	11,632			1,376,694

In general, unobligated balances from direct, discretionary appropriations are subject to across-the-board rescissions. In a discretionary TAFS with both appropriations and reimbursable funding, only the appropriated balances are subject to rescission.

FY 2013 As of Nov 30 Unobligated Balances for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>	<u>Split, Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Department of Defense--Military Programs						
Bureau: Military Personnel						
Budget Acct: Medicare-Eligible Retiree Health Fund, Reserves, Army (007-05-1005)						
21-	-1005	\ 13				
Acct Total						
<hr/>						
Budget Acct: Reserve Personnel, Navy (007-05-1405)						
17-	-1405	\ 13		14,923		14,923
17-	-1405	\ 13	592,083	592,083		592,083
Acct Total						
<hr/>						
Budget Acct: Reserve Personnel, Marine Corps (007-05-1108)						
17-	-1108	\ 13	222,476			222,476
17-	-1108	\ 13		2,233		2,233
Acct Total						
<hr/>						
Budget Acct: Reserve Personnel, Air Force (007-05-3700)						
57-	-3700	\ 13	449,464			449,464
Acct Total						
<hr/>						
Budget Acct: National Guard Personnel, Army (007-05-2060)						
21-	-2060	\ 13		-151		-151
21-	-2060	\ 13	2,991,553	2,991,553		2,991,553
Acct Total						
<hr/>						
Budget Acct: Medicare-Eligible Retiree Health Fund Contribution, National Gua (007-05-1006)						
21-	-1006	\ 13				
Acct Total						
<hr/>						
Budget Acct: National Guard Personnel, Air Force (007-05-3850)						
57-	-3850	\ 13		1,548		1,548
57-	-3850	\ 13	1,006,275	1,006,275		1,006,275
Acct Total						
<hr/>						

In general, unobligated balances from direct, discretionary appropriations are subject to across-the-board rescissions. In a discretionary TAFS with both appropriations and reimbursable funding, only the appropriated balances are subject to rescission.

FY 2013 As of Nov 30 Unobligated Balances for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Operation and Maintenance								
Budget Acct: Operation and Maintenance, Army (007-10-2020)								
21- -2020 \ 13			18,929,454	18,929,454				18,929,454
21- -2020 \ 13					2,804,751			2,804,751
21- -2020 \ X	184,758			184,758				184,758
69-21-2020 \ X	276			276				276
Acct Total	185,034		18,929,454	19,114,488	2,804,751			21,919,239
Budget Acct: Operation and Maintenance, Navy (007-10-1804)								
17- -1804 \ 13					1,552,123			1,552,123
17- -1804 \ 13			14,419,333	14,419,333				14,419,333
17- -1804 \ X	14,780			14,780				14,780
Acct Total	14,780		14,419,333	14,434,113	1,552,123			15,986,236
Budget Acct: Operation and Maintenance, Marine Corps (007-10-1106)								
17- -1106 \ 13					99,274			99,274
17- -1106 \ 13			3,476,685	3,476,685				3,476,685
17- -1106 \ X	121			121				121
Acct Total	121		3,476,685	3,476,806	99,274			3,576,080
Budget Acct: Operation and Maintenance, Air Force (007-10-3400)								
57- -3400 \ 13			14,068,792	14,068,792				14,068,792
57- -3400 \ 13					601,299			601,299
57- -3400 \ X	500			500				500
69-57-3400 \ 13			200	200				200
Acct Total	500		14,068,992	14,069,492	601,299			14,670,791
Budget Acct: Operation and Maintenance, Defense-wide (007-10-0100)								
97- -0100 \ 13					363,935			363,935
97- -0100 \ 13			11,974,547	11,974,547				11,974,547
97- -0100 12 \ 13			1,042,236	1,042,236				1,042,236
97- -0100 \ X	746,983			746,983				746,983
97- -0100 \ X					7,746			7,746
Acct Total	746,983		13,016,783	13,763,766	371,681			14,135,447

In general, unobligated balances from direct, discretionary appropriations are subject to across-the-board rescissions. In a discretionary TAFS with both appropriations and reimbursable funding, only the appropriated balances are subject to rescission.

FY 2013 As of Nov 30 Unobligated Balances for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>	<u>Split, Disc \</u>	<u>Total Balances</u>
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>			
Agency: Department of Defense--Military Programs						
Bureau: Operation and Maintenance						
Budget Acct: Office of the Inspector General (007-10-0107)						
97- -0107 12 \ 13		4,500	4,500			4,500
97- -0107 \ 13		70,728	70,728			70,728
97- -0107 \ 13				3,714		3,714
97- -0107 11 \ 13		435	435			435
97- -0107 12 \ 14	1,000		1,000			1,000
Acct Total	1,000	75,663	76,663	3,714		80,377
<hr/>						
Budget Acct: Operation and Maintenance, Army Reserve (007-10-2080)						
21- -2080 \ 13		1,079,640	1,079,640			1,079,640
21- -2080 \ 13				1,743		1,743
Acct Total		1,079,640	1,079,640	1,743		1,081,383
<hr/>						
Budget Acct: Operation and Maintenance, Navy Reserve (007-10-1806)						
17- -1806 \ 13		416,127	416,127			416,127
17- -1806 \ 13				1,247		1,247
Acct Total		416,127	416,127	1,247		417,374
<hr/>						
Budget Acct: Operation and Maintenance, Marine Corps Reserve (007-10-1107)						
17- -1107 \ 13		95,875	95,875			95,875
17- -1107 \ 13				189		189
Acct Total		95,875	95,875	189		96,064
<hr/>						
Budget Acct: Operation and Maintenance, Air Force Reserve (007-10-3740)						
57- -3740 \ 13				1,250		1,250
57- -3740 \ 13		1,108,610	1,108,610			1,108,610
Acct Total		1,108,610	1,108,610	1,250		1,109,860
<hr/>						
Budget Acct: Operation and Maintenance, Army National Guard (007-10-2065)						
21- -2065 \ 13		2,330,708	2,330,708			2,330,708
21- -2065 \ 13				76,179		76,179
21- -2065 \ X	625		625			625
Acct Total	625	2,330,708	2,331,333	76,179		2,407,512

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FY 2013 As of Nov 30 Unobligated Balances for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split, Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Department of Defense--Military Programs							
Bureau: Operation and Maintenance							
Budget Acct: Operation and Maintenance, Air National Guard (007-10-3840)							
57- -3840 \ 13		1,863,367	1,863,367				1,863,367
57- -3840 \ 13				74,882			74,882
Acct Total		1,863,367	1,863,367	74,882			1,938,249
<hr/>							
Budget Acct: Overseas Contingency Operations Transfer Fund (007-10-0118)							
97- -0118 \ X	9,972		9,972				9,972
Acct Total	9,972		9,972				9,972
<hr/>							
Budget Acct: United States Court of Appeals for the Armed Forces (007-10-0104)							
97- -0104 \ 13		4,722	4,722				4,722
Acct Total		4,722	4,722				4,722
<hr/>							
Budget Acct: Drug Interdiction and Counter-Drug Activities (007-10-0105)							
97- -0105 12 \ 13		204,869	204,869				204,869
Acct Total		204,869	204,869				204,869
<hr/>							
Budget Acct: Support for International Sporting Competitions (007-10-0838)							
97- -0838 \ X	10,717		10,717				10,717
Acct Total	10,717		10,717				10,717
<hr/>							
Budget Acct: Foreign Currency Fluctuations (007-10-0801)							
97- -0801 \ X	970,000		970,000				970,000
Acct Total	970,000		970,000				970,000
<hr/>							

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FY 2013 As of Nov 30 Unobligated Balances for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split, Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Department of Defense--Military Programs							
Bureau: Operation and Maintenance							
Budget Acct: Defense Health Program (007-10-0130)							
97- -0130 12 \ 13						985,636	985,636
97- -0130 11 \ 13						216,074	216,074
97- -0130 12 \ 13						2,918	2,918
97- -0130 \ 13						40,164	40,164
97- -0130 \ 13						7,975,093	7,975,093
97- -0130 12 \ 14						485,720	485,720
97- -0130 12 \ 14						566	566
97- -0130 13 \ 14						18,522	18,522
97- -0130 13 \ 14						3,385	3,385
97- -0130 13 \ 15						45,328	45,328
97- -0130 13 \ 15						171	171
97- -0130 \ X						41,471	41,471
Acct Total						9,815,048	9,815,048
<hr/>							
Budget Acct: The Department of Defense Environmental Restoration Accounts (007-10-0810)							
17- -0810 \ X				835			835
21- -0810 \ X	7,601		7,601				7,601
57- -0810 \ X	256,623		256,623				256,623
97- -0810 \ X	6,813		6,813				6,813
Acct Total	271,037		271,037	835			271,872
<hr/>							
Budget Acct: Environmental Restoration, Formerly Used Defense Sites (007-10-0811)							
97- -0811 \ X	115,850		115,850				115,850
Acct Total	115,850		115,850				115,850
<hr/>							
Budget Acct: Overseas Humanitarian, Disaster, and Civic Aid (007-10-0819)							
97- -0819 12 \ 13			78,405	78,405			78,405
97- -0819 13 \ 14		25,080	25,080				25,080
97- -0819 \ X	282		282				282
Acct Total	282	25,080	78,405	103,767			103,767

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FY 2013 As of Nov 30 Unobligated Balances for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Operation and Maintenance								
Budget Acct: Cooperative Threat Reduction Account (007-10-0134)								
97- -0134 11 \ 13			31,823	31,823				31,823
97- -0134 12 \ 14		216,516		216,516				216,516
97- -0134 \ X	3,083			3,083				3,083
Acct Total	3,083	216,516	31,823	251,422				251,422
Budget Acct: Payment to Kaho'olawe Island Conveyance, Remediation, and Enviro (007-10-1236)								
17- -1236 \ X	43			43				43
Acct Total	43			43				43
Budget Acct: Afghanistan Security Forces Fund (007-10-2091)								
21- -2091 12 \ 13			6,362,520	6,362,520				6,362,520
21- -2091 \ X	17,913			17,913				17,913
Acct Total	17,913		6,362,520	6,380,433				6,380,433
Budget Acct: Afghanistan Infrastructure Fund (007-10-2096)								
21- -2096 12 \ 13			182,638	182,638				182,638
Acct Total			182,638	182,638				182,638
Budget Acct: Department of Defense Acquisition Workforce Development Fund (007-10-0111)								
97- -0111 11 \ 13						9,164		9,164
97- -0111 12 \ 14						152,908		152,908
97- -0111 12 \ 14						225,739		225,739
Acct Total						387,811		387,811
Budget Acct: Emergency Response Fund (007-10-0833)								
97- -0833 \ X	216,177			216,177				216,177
Acct Total	216,177			216,177				216,177
Budget Acct: Emergency Response (007-10-4965)								
97- -4965 \ X	12,064			12,064				12,064
Acct Total	12,064			12,064				12,064

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FY 2013 As of Nov 30 Unobligated Balances for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Operation and Maintenance								
Budget Acct: Allied Contributions and Cooperation Account (007-10-9927)								
97- -5441 \ X						103,821		103,821
Acct Total						103,821		103,821
<hr/>								
Budget Acct: Miscellaneous Special Funds (007-10-9922)								
21- -5098 \ X						17,715		17,715
21- -5286 \ X						136		136
97- -5195 \ X						2,232		2,232
Acct Total						20,083		20,083
<hr/>								
Budget Acct: Kaho' Olawe Island Conveyance, Remediation, and Environmental Re (007-10-5185)								
17- -5185 \ X	17			17				17
Acct Total	17			17				17
<hr/>								
Budget Acct: Disposal of Department of Defense Real Property (007-10-5188)								
97- -5188 \ X	62,257			62,257				62,257
Acct Total	62,257			62,257				62,257
<hr/>								
Budget Acct: Lease of Department of Defense Real Property (007-10-5189)								
97- -5189 \ X	82,391			82,391				82,391
Acct Total	82,391			82,391				82,391
<hr/>								
Budget Acct: Overseas Military Facility Investment Recovery (007-10-5193)								
97- -5193 \ X	1,884			1,884				1,884
Acct Total	1,884			1,884				1,884
<hr/>								
Budget Acct: Department of Defense Vietnam War Commemoration Fund (007-10-5750)								
97- -5750 \ X						11,000		11,000
Acct Total						11,000		11,000

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FY 2013 As of Nov 30 Unobligated Balances for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: International Reconstruction and Other Assistance								
Budget Acct: Operating Expenses of the Coalition Provisional Authority (007-12-2090)								
21- -2090 \ X	1,511			1,511				1,511
Acct Total	1,511			1,511				1,511
<hr/>								
Budget Acct: Iraq Relief and Reconstruction Fund, Army (007-12-2089)								
21- -2089 \ X	10,112			10,112				10,112
Acct Total	10,112			10,112				10,112
<hr/>								
Bureau: Procurement								
Budget Acct: Aircraft Procurement, Army (007-15-2031)								
21- -2031 11 \ 13			706,365	706,365				706,365
21- -2031 11 \ 13					30,621			30,621
21- -2031 12 \ 14	1,533,421			1,533,421				1,533,421
21- -2031 12 \ 14					63,322			63,322
21- -2031 13 \ 15	1,101,119			1,101,119				1,101,119
21- -2031 13 \ 15					2,647			2,647
Acct Total	2,634,540		706,365	3,340,905	96,590			3,437,495
<hr/>								
Budget Acct: Missile Procurement, Army (007-15-2032)								
21- -2032 11 \ 13			251,249	251,249				251,249
21- -2032 11 \ 13					10,691			10,691
21- -2032 12 \ 14					37,366			37,366
21- -2032 12 \ 14	257,947			257,947				257,947
21- -2032 13 \ 15	496,553			496,553				496,553
Acct Total	754,500		251,249	1,005,749	48,057			1,053,806

In general, unobligated balances from direct, discretionary appropriations are subject to across-the-board rescissions. In a discretionary TAFS with both appropriations and reimbursable funding, only the appropriated balances are subject to rescission.

FY 2013 As of Nov 30 Unobligated Balances for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split, Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Department of Defense--Military Programs							
Bureau: Procurement							
Budget Acct: Procurement of Weapons and Tracked Combat Vehicles, Army (007-15-2033)							
21- -2033 11 \ 13				817			817
21- -2033 11 \ 13		440,522	440,522				440,522
21- -2033 12 \ 14	771,604		771,604				771,604
21- -2033 12 \ 14				3,066			3,066
21- -2033 13 \ 15	313,612		313,612				313,612
21- -2033 13 \ 15				613			613
Acct Total	1,085,216	440,522	1,525,738	4,496			1,530,234
<hr/>							
Budget Acct: Procurement of Ammunition, Army (007-15-2034)							
12-21-2034 11 \ 13		4	4				4
12-21-2034 12 \ 14	4		4				4
21- -2034 11 \ 13		133,397	133,397				133,397
21- -2034 11 \ 13				158,119			158,119
21- -2034 12 \ 14	402,174		402,174				402,174
21- -2034 12 \ 14				447,945			447,945
21- -2034 13 \ 15	930,172		930,172				930,172
21- -2034 13 \ 15				180,372			180,372
Acct Total	1,332,350	133,401	1,465,751	786,436			2,252,187
<hr/>							
Budget Acct: Other Procurement, Army (007-15-2035)							
21- -2035 11 \ 13				2,010			2,010
21- -2035 11 \ 13		1,827,885	1,827,885				1,827,885
21- -2035 12 \ 14				17,058			17,058
21- -2035 12 \ 14	3,923,562		3,923,562				3,923,562
21- -2035 13 \ 15	2,048,683		2,048,683				2,048,683
21- -2035 \ X	3,415		3,415				3,415
Acct Total	3,415	5,972,245	7,803,545	19,068			7,822,613

In general, unobligated balances from direct, discretionary appropriations are subject to across-the-board rescissions. In a discretionary TAFS with both appropriations and reimbursable funding, only the appropriated balances are subject to rescission.

FY 2013 As of Nov 30 Unobligated Balances for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split, Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Department of Defense--Military Programs							
Bureau: Procurement							
Budget Acct: Joint Improvised Explosive Device Defeat Fund (007-15-2093)							
21- -2093 11 \ 13		49,492	49,492				49,492
21- -2093 12 \ 14	617,940		617,940				617,940
21- -2093 13 \ 15	243,634		243,634				243,634
Acct Total	861,574	49,492	911,066				911,066
<hr/>							
Budget Acct: Aircraft Procurement, Navy (007-15-1506)							
17- -1506 11 \ 13		1,706,811	1,706,811				1,706,811
17- -1506 12 \ 14				52			52
17- -1506 12 \ 14	4,439,736		4,439,736				4,439,736
17- -1506 13 \ 15	4,176,990		4,176,990				4,176,990
Acct Total	8,616,726	1,706,811	10,323,537	52			10,323,589
<hr/>							
Budget Acct: Weapons Procurement, Navy (007-15-1507)							
17- -1507 11 \ 13		223,045	223,045				223,045
17- -1507 11 \ 13				-1,359			-1,359
17- -1507 12 \ 14	793,241		793,241				793,241
17- -1507 13 \ 15	1,346,555		1,346,555				1,346,555
17- -1507 \ X	550		550				550
Acct Total	550	2,139,796	2,363,391	-1,359			2,362,032
<hr/>							
Budget Acct: Procurement of Ammunition, Navy and Marine Corps (007-15-1508)							
17- -1508 11 \ 13				2,640			2,640
17- -1508 11 \ 13		15,165	15,165				15,165
17- -1508 12 \ 14	153,352		153,352				153,352
17- -1508 12 \ 14				417			417
17- -1508 13 \ 15	247,489		247,489				247,489
17- -1508 13 \ 15				374			374
Acct Total	400,841	15,165	416,006	3,431			419,437

In general, unobligated balances from direct, discretionary appropriations are subject to across-the-board rescissions. In a discretionary TAFS with both appropriations and reimbursable funding, only the appropriated balances are subject to rescission.

FY 2013 As of Nov 30 Unobligated Balances for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Procurement								
Budget Acct: Shipbuilding and Conversion, Navy (007-15-1611)								
17- -1611 04 \ 13			73,143	73,143				73,143
17- -1611 09 \ 13			276,331	276,331				276,331
17- -1611 \ 13								
17- -1611 05 \ 13			79,341	79,341				79,341
17- -1611 06 \ 13			80,193	80,193				80,193
17- -1611 10 \ 14		1,147,338		1,147,338				1,147,338
17- -1611 11 \ 15		2,643,343		2,643,343				2,643,343
17- -1611 12 \ 16		3,926,947		3,926,947				3,926,947
17- -1611 08 \ 17		364,719		364,719				364,719
17- -1611 13 \ 17		5,813,361		5,813,361				5,813,361
17- -1611 07 \ 18		233,695		233,695				233,695
17- -1611 \ X	34			34				34
Acct Total	34	14,129,403	509,008	14,638,445				14,638,445
<hr/>								
Budget Acct: Other Procurement, Navy (007-15-1810)								
17- -1810 11 \ 13			401,924	401,924				401,924
17- -1810 11 \ 13					3,263			3,263
17- -1810 12 \ 14					48,412			48,412
17- -1810 12 \ 14		1,456,257		1,456,257				1,456,257
17- -1810 13 \ 15					9,832			9,832
17- -1810 13 \ 15		1,879,775		1,879,775				1,879,775
Acct Total		3,336,032	401,924	3,737,956	61,507			3,799,463
<hr/>								
Budget Acct: Coastal Defense Augmentation (007-15-0380)								
17- -0380 \ X	3,678			3,678				3,678
Acct Total	3,678			3,678				3,678

In general, unobligated balances from direct, discretionary appropriations are subject to across-the-board rescissions. In a discretionary TAFS with both appropriations and reimbursable funding, only the appropriated balances are subject to rescission.

FY 2013 As of Nov 30 Unobligated Balances for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Procurement								
Budget Acct: Procurement, Marine Corps (007-15-1109)								
17- -1109 11 \ 13			420,526	420,526				420,526
17- -1109 11 \ 13					181			181
17- -1109 12 \ 14		1,292,059		1,292,059				1,292,059
17- -1109 12 \ 14					78			78
17- -1109 13 \ 15					290			290
17- -1109 13 \ 15		540,658		540,658				540,658
Acct Total		1,832,717	420,526	2,253,243	549			2,253,792
<hr/>								
Budget Acct: Aircraft Procurement, Air Force (007-15-3010)								
57- -3010 11 \ 13			4,546,900	4,546,900				4,546,900
57- -3010 11 \ 13					26,976			26,976
57- -3010 12 \ 14					36,384			36,384
57- -3010 12 \ 14		8,737,651		8,737,651				8,737,651
57- -3010 13 \ 15					4,774			4,774
57- -3010 13 \ 15		1,254,782		1,254,782				1,254,782
57- -3010 \ X	4,331			4,331				4,331
Acct Total	4,331	9,992,433	4,546,900	14,543,664	68,134			14,611,798
<hr/>								
Budget Acct: Missile Procurement, Air Force (007-15-3020)								
57- -3020 11 \ 13			503,990	503,990				503,990
57- -3020 11 \ 13					237			237
57- -3020 12 \ 14		1,740,302		1,740,302				1,740,302
57- -3020 12 \ 14					-129			-129
57- -3020 13 \ 15		1,254,946		1,254,946				1,254,946
57- -3020 13 \ 15					1,053			1,053
57- -3020 \ X	12,150			12,150				12,150
Acct Total	12,150	2,995,248	503,990	3,511,388	1,161			3,512,549

In general, unobligated balances from direct, discretionary appropriations are subject to across-the-board rescissions. In a discretionary TAFS with both appropriations and reimbursable funding, only the appropriated balances are subject to rescission.

FY 2013 As of Nov 30 Unobligated Balances for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Procurement								
Budget Acct: Procurement of Ammunition, Air Force (007-15-3011)								
57- -3011 11 \ 13			80,809	80,809				80,809
57- -3011 11 \ 13					22,155			22,155
57- -3011 12 \ 14		99,426		99,426				99,426
57- -3011 12 \ 14					25,018			25,018
57- -3011 13 \ 15		273,038		273,038				273,038
Acct Total		372,464	80,809	453,273	47,173			500,446
<hr/>								
Budget Acct: Other Procurement, Air Force (007-15-3080)								
57- -3080 11 \ 13					14,210			14,210
57- -3080 11 \ 13			1,498,895	1,498,895				1,498,895
57- -3080 12 \ 14		1,207,962		1,207,962				1,207,962
57- -3080 12 \ 14					50,853			50,853
57- -3080 13 \ 15		8,827,769		8,827,769				8,827,769
57- -3080 13 \ 15					7,066			7,066
57- -3080 \ X	631			631				631
Acct Total	631	10,035,731	1,498,895	11,535,257	72,129			11,607,386
<hr/>								
Budget Acct: Procurement, Defense-wide (007-15-0300)								
97- -0300 11 \ 13					24,960			24,960
97- -0300 11 \ 13			200,592	200,592				200,592
97- -0300 \ 13			551	551				551
97- -0300 12 \ 14		919,754		919,754				919,754
97- -0300 12 \ 14					44,677			44,677
97- -0300 13 \ 15					30,156			30,156
97- -0300 13 \ 15		1,232,143		1,232,143				1,232,143
Acct Total		2,151,897	201,143	2,353,040	99,793			2,452,833
<hr/>								
Budget Acct: National Guard and Reserve Equipment (007-15-0350)								
97- -0350 11 \ 13			120,948	120,948				120,948
97- -0350 12 \ 14		331,081		331,081				331,081
Acct Total		331,081	120,948	452,029				452,029

In general, unobligated balances from direct, discretionary appropriations are subject to across-the-board rescissions. In a discretionary TAFS with both appropriations and reimbursable funding, only the appropriated balances are subject to rescission.

FY 2013 As of Nov 30 Unobligated Balances for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----					<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>					
Agency: Department of Defense--Military Programs								
Bureau: Procurement								
Budget Acct: Defense Production Act Purchases (007-15-0360)								
97- -0360 \ X			240,676	240,676				240,676
Acct Total			240,676	240,676				240,676
<hr/>								
Budget Acct: Chemical Agents and Munitions Destruction, Defense (007-15-0390)								
21- -0390 \ X			2,297	2,297				2,297
97- -0390 \ 13			213,033	213,033				213,033
97- -0390 11 \ 13			139	139				139
97- -0390 12 \ 13			2,558	2,558				2,558
97- -0390 13 \ 14		112,045	112,045	112,045				112,045
97- -0390 \ X	708		708	708				708
Acct Total	3,005	112,045	215,730	330,780				330,780
<hr/>								
Budget Acct: Mine Resistant Ambush Protected Vehicle Fund (007-15-0144)								
97- -0144 12 \ 13			648,094	648,094				648,094
Acct Total			648,094	648,094				648,094
<hr/>								
Bureau: Research, Development, Test, and Evaluation								
Budget Acct: Research, Development, Test and Evaluation, Army (007-20-2040)								
21- -2040 12 \ 13					1,981,778			1,981,778
21- -2040 12 \ 13			1,278,967	1,278,967				1,278,967
21- -2040 13 \ 14					821,917			821,917
21- -2040 13 \ 14		3,652,498	3,652,498	3,652,498				3,652,498
21- -2040 \ X	503		503	503				503
Acct Total	503	3,652,498	1,278,967	4,931,968	2,803,695			7,735,663
<hr/>								
Budget Acct: Research, Development, Test and Evaluation, Navy (007-20-1319)								
17- -1319 12 \ 13			1,702,667	1,702,667				1,702,667
17- -1319 12 \ 13					32,883			32,883
17- -1319 13 \ 14					52,366			52,366
17- -1319 13 \ 14		5,600,994	5,600,994	5,600,994				5,600,994
17- -1319 \ X	272		272	272				272
Acct Total	272	5,600,994	1,702,667	7,303,933	85,249			7,389,182

In general, unobligated balances from direct, discretionary appropriations are subject to across-the-board rescissions. In a discretionary TAFS with both appropriations and reimbursable funding, only the appropriated balances are subject to rescission.

FY 2013 As of Nov 30 Unobligated Balances for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Research, Development, Test, and Evaluation								
Budget Acct: Research, Development, Test and Evaluation, Air Force (007-20-3600)								
57- -3600 12 \ 13					268,822			268,822
57- -3600 12 \ 13			3,020,967	3,020,967				3,020,967
57- -3600 13 \ 14					401,672			401,672
57- -3600 13 \ 14		8,958,980		8,958,980				8,958,980
Acct Total		8,958,980	3,020,967	11,979,947	670,494			12,650,441
Budget Acct: Tanker Replacement Transfer Fund, Air Force (007-20-3024)								
57- -3024 \ X	100			100				100
Acct Total	100			100				100
Budget Acct: Research, Development, Test and Evaluation, Defense-wide (007-20-0400)								
97- -0400 12 \ 13					109,918			109,918
97- -0400 12 \ 13			1,987,309	1,987,309				1,987,309
97- -0400 13 \ 14		6,164,200		6,164,200				6,164,200
97- -0400 13 \ 14					196,362			196,362
97- -0400 \ X	50,889			50,889				50,889
Acct Total	50,889	6,164,200	1,987,309	8,202,398	306,280			8,508,678
Budget Acct: Operational Test and Evaluation, Defense (007-20-0460)								
97- -0460 12 \ 13			12,403	12,403				12,403
97- -0460 13 \ 14		74,298		74,298				74,298
Acct Total		74,298	12,403	86,701				86,701

In general, unobligated balances from direct, discretionary appropriations are subject to across-the-board rescissions. In a discretionary TAFS with both appropriations and reimbursable funding, only the appropriated balances are subject to rescission.

FY 2013 As of Nov 30 Unobligated Balances for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Military Construction								
Budget Acct: Military Construction, Army (007-25-2050)								
21- -2050 09 \ 13			339,261	339,261				339,261
21- -2050 09 \ 13					245,312			245,312
21- -2050 11 \ 13			605,706	605,706				605,706
21- -2050 10 \ 14					315,346			315,346
21- -2050 10 \ 14		178,761		178,761				178,761
21- -2050 11 \ 15					650,940			650,940
21- -2050 11 \ 15		724,224		724,224				724,224
21- -2050 12 \ 16		1,066,398		1,066,398				1,066,398
21- -2050 12 \ 16					2,397,727			2,397,727
21- -2050 13 \ 17					211,579			211,579
21- -2050 13 \ 17		365,791		365,791				365,791
21- -2050 \ X	8			8				8
21- -2051 09 \ 13			2,991	2,991				2,991
69-21-2050 09 \ 13			83	83				83
69-21-2050 10 \ 14		2,007		2,007				2,007
69-21-2050 11 \ 15		45		45				45
69-21-2050 12 \ 16								
Acct Total	8	2,337,226	948,041	3,285,275	3,820,904			7,106,179

In general, unobligated balances from direct, discretionary appropriations are subject to across-the-board rescissions. In a discretionary TAFS with both appropriations and reimbursable funding, only the appropriated balances are subject to rescission.

FY 2013 As of Nov 30 Unobligated Balances for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Military Construction								
Budget Acct: Military Construction, Navy and Marine Corps (007-25-1205)								
17- -1205 09 \ 13					25,701			25,701
17- -1205 09 \ 13			106,353	106,353				106,353
17- -1205 10 \ 14		380,786		380,786				380,786
17- -1205 10 \ 14					4,597			4,597
17- -1205 11 \ 15					27,155			27,155
17- -1205 11 \ 15		694,406		694,406				694,406
17- -1205 12 \ 16		742,708		742,708				742,708
17- -1205 12 \ 16					6,547			6,547
17- -1205 13 \ 17					60,696			60,696
17- -1205 13 \ 17		61,884		61,884				61,884
17- -1205 \ X	579			579				579
17- -1206 09 \ 13			21,983	21,983				21,983
17- -5562 \ X	100			100				100
69-17-1205 09 \ 13			60	60				60
69-17-1205 10 \ 14		13,891		13,891				13,891
69-17-1205 12 \ 16		1,322		1,322				1,322
Acct Total	679	1,894,997	128,396	2,024,072	124,696			2,148,768
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Budget Acct: Military Construction, Air Force (007-25-3300)								
57- -3300 11 \ 13			135,087	135,087				135,087
57- -3300 09 \ 13			35,245	35,245				35,245
57- -3300 10 \ 14					132			132
57- -3300 10 \ 14		86,058		86,058				86,058
57- -3300 11 \ 15					401			401
57- -3300 11 \ 15		139,329		139,329				139,329
57- -3300 12 \ 16		397,519		397,519				397,519
57- -3300 13 \ 17		50,056		50,056				50,056
57- -3300 \ X	6,512			6,512				6,512
57- -3307 09 \ 13			9,823	9,823				9,823
Acct Total	6,512	672,962	180,155	859,629	533			860,162

In general, unobligated balances from direct, discretionary appropriations are subject to across-the-board rescissions. In a discretionary TAFS with both appropriations and reimbursable funding, only the appropriated balances are subject to rescission.

FY 2013 As of Nov 30 Unobligated Balances for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>	<u>Split, Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Department of Defense--Military Programs						
Bureau: Military Construction						
Budget Acct: Military Construction, Defense-wide (007-25-0500)						
69-97-0500 12 \ 16	3,910		3,910			3,910
97- -0500 11 \ 13		7,144	7,144			7,144
97- -0500 09 \ 13		225,905	225,905			225,905
97- -0500 10 \ 14	276,345		276,345			276,345
97- -0500 11 \ 15	602,403		602,403			602,403
97- -0500 12 \ 16	1,656,501		1,656,501			1,656,501
97- -0500 13 \ 17	612,002		612,002			612,002
97- -0501 09 \ 13		167,701	167,701			167,701
Acct Total	3,151,161	400,750	3,551,911			3,551,911
<hr/>						
Budget Acct: North Atlantic Treaty Organization Security Investment Program (007-25-0804)						
97- -0804 \ X	217,594		217,594			217,594
Acct Total	217,594		217,594			217,594
<hr/>						
Budget Acct: Military Construction, Army National Guard (007-25-2085)						
21- -2085 08 \ 13		7,613	7,613			7,613
21- -2085 09 \ 13		110,343	110,343			110,343
21- -2085 10 \ 14	126,435		126,435			126,435
21- -2085 11 \ 15	121,403		121,403			121,403
21- -2085 12 \ 16	177,760		177,760			177,760
21- -2085 13 \ 17	43,150		43,150			43,150
21- -2094 09 \ 13		168	168			168
Acct Total	468,748	118,124	586,872			586,872
<hr/>						
Budget Acct: Military Construction, Air National Guard (007-25-3830)						
57- -3830 09 \ 13		23,389	23,389			23,389
57- -3830 10 \ 14	52,432		52,432			52,432
57- -3830 11 \ 15	37,698		37,698			37,698
57- -3830 12 \ 16	36,333		36,333			36,333
57- -3830 13 \ 17	754		754			754
57- -3834 09 \ 13		136	136			136
Acct Total	127,217	23,525	150,742			150,742

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FY 2013 As of Nov 30 Unobligated Balances for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>	<u>Split, Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Department of Defense--Military Programs						
Bureau: Military Construction						
Budget Acct: Military Construction, Army Reserve (007-25-2086)						
21- -2086 09 \ 13		2,232	2,232			2,232
21- -2086 10 \ 14	59,282		59,282			59,282
21- -2086 11 \ 15	24,155		24,155			24,155
21- -2086 12 \ 16	59,721		59,721			59,721
21- -2086 13 \ 17	31,835		31,835			31,835
Acct Total	174,993	2,232	177,225			177,225
<hr/>						
Budget Acct: Military Construction, Navy Reserve (007-25-1235)						
17- -1235 09 \ 13		959	959			959
17- -1235 10 \ 14	18,011		18,011			18,011
17- -1235 11 \ 15	10,958		10,958			10,958
17- -1235 12 \ 16	14,724		14,724			14,724
17- -1235 13 \ 17	2,675		2,675			2,675
Acct Total	46,368	959	47,327			47,327
<hr/>						
Budget Acct: Military Construction, Air Force Reserve (007-25-3730)						
57- -3730 09 \ 13		1,231	1,231			1,231
57- -3730 10 \ 14	11,745		11,745			11,745
57- -3730 11 \ 15	2,922		2,922			2,922
57- -3730 12 \ 16	8,309		8,309			8,309
57- -3730 13 \ 17	889		889			889
Acct Total	23,865	1,231	25,096			25,096
<hr/>						
Budget Acct: Chemical Demilitarization Construction, Defense-wide (007-25-0391)						
97- -0391 09 \ 13		339	339			339
97- -0391 10 \ 14	68		68			68
97- -0391 11 \ 15	733		733			733
97- -0391 12 \ 16	1,477		1,477			1,477
Acct Total	2,278	339	2,617			2,617

In general, unobligated balances from direct, discretionary appropriations are subject to across-the-board rescissions. In a discretionary TAFS with both appropriations and reimbursable funding, only the appropriated balances are subject to rescission.

FY 2013 As of Nov 30 Unobligated Balances for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Military Construction								
Budget Acct: Department of Defense Base Closure Account 1990 (007-25-0510)								
97- -0510 \ X					120,922			120,922
97- -0510 \ X	148,868			148,868				148,868
Acct Total	148,868			148,868	120,922			269,790
<hr/>								
Budget Acct: Department of Defense Base Closure Account 2005 (007-25-0512)								
69-97-0512 \ X	40,221			40,221				40,221
97- -0512 \ X					106,579			106,579
97- -0512 \ X	990,854			990,854				990,854
Acct Total	1,031,075			1,031,075	106,579			1,137,654
<hr/>								
Budget Acct: Foreign Currency Fluctuations, Construction (007-25-0803)								
97- -0803 \ X	769			769				769
Acct Total	769			769				769
<hr/>								
Bureau: Family Housing								
Budget Acct: Family Housing Construction, Army (007-30-0720)								
21- -0720 09 \ 13			35,311	35,311				35,311
21- -0720 10 \ 14		15,583		15,583				15,583
21- -0720 11 \ 15		5,747		5,747				5,747
21- -0720 12 \ 16		76,851		76,851				76,851
21- -0720 13 \ 17		605		605				605
21- -0721 09 \ 13			460	460				460
Acct Total		98,786	35,771	134,557				134,557
<hr/>								
Budget Acct: Family Housing Operation and Maintenance, Army (007-30-0725)								
21- -0725 \ 13			170,935	170,935				170,935
21- -0725 \ 13					326			326
Acct Total			170,935	170,935	326			171,261
<hr/>								

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FY 2013 As of Nov 30 Unobligated Balances for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split, Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Department of Defense--Military Programs							
Bureau: Family Housing							
Budget Acct: Family Housing Construction, Navy and Marine Corps (007-30-0730)							
17- -0730 09 \ 13		7,143	7,143				7,143
17- -0730 10 \ 14	85,807		85,807				85,807
17- -0730 11 \ 15	113,750		113,750				113,750
17- -0730 12 \ 16	37,544		37,544				37,544
17- -0730 13 \ 17	1,328		1,328				1,328
Acct Total	238,429	7,143	245,572				245,572
Budget Acct: Family Housing Operation and Maintenance, Navy and Marine Corps (007-30-0735)							
17- -0735 \ 13		115,999	115,999				115,999
17- -0735 \ 13				1,432			1,432
Acct Total		115,999	115,999	1,432			117,431
Budget Acct: Family Housing Construction, Air Force (007-30-0740)							
57- -0740 09 \ 13		188,511	188,511				188,511
57- -0740 10 \ 14	3,566		3,566				3,566
57- -0740 11 \ 15	21,964		21,964				21,964
57- -0740 12 \ 16	156,352		156,352				156,352
57- -0740 13 \ 17	-2,776		-2,776				-2,776
57- -0743 09 \ 13		44	44				44
Acct Total	179,106	188,555	367,661				367,661
Budget Acct: Family Housing Operation and Maintenance, Air Force (007-30-0745)							
57- -0745 \ 13		139,998	139,998				139,998
57- -0745 \ 13				101			101
Acct Total		139,998	139,998	101			140,099
Budget Acct: Family Housing Construction, Defense-Wide (007-30-0760)							
97- -0760 10 \ 14	275		275				275
Acct Total	275		275				275

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FY 2013 As of Nov 30 Unobligated Balances for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split, Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Department of Defense--Military Programs							
Bureau: Family Housing							
Budget Acct: Family Housing Operation and Maintenance, Defense-Wide (007-30-0765)							
97- -0765	\ 13		15,842	15,842			15,842
Acct Total			15,842	15,842			15,842
<hr/>							
Budget Acct: Homeowners Assistance Fund (007-30-4090)							
97- -4090	\ X	264,083		264,083			264,083
97- -4091	\ X	424		424			424
Acct Total		264,507		264,507			264,507
<hr/>							
Budget Acct: Department of Defense Family Housing Improvement Fund (007-30-0834)							
97- -0834	\ X					151,938	151,938
Acct Total						151,938	151,938
<hr/>							
Budget Acct: Military Unaccompanied Housing Improvement Fund (007-30-0836)							
97- -0836	\ X	10		10			10
Acct Total		10		10			10
<hr/>							
Bureau: Revolving and Management Funds							
Budget Acct: National Defense Stockpile Transaction Fund (007-40-4555)							
97- -4555	\ X				301,735		301,735
Acct Total					301,735		301,735
<hr/>							
Budget Acct: Pentagon Reservation Maintenance Revolving Fund (007-40-4950)							
97- -4950	\ X				-4,280		-4,280
Acct Total					-4,280		-4,280
<hr/>							
Budget Acct: National Defense Sealift Fund (007-40-4557)							
17- -4557	\ X	88,165		88,165			88,165
17- -4557	\ X				4,690		4,690
Acct Total		88,165		88,165	4,690		92,855

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FY 2013 As of Nov 30 Unobligated Balances for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Revolving and Management Funds								
Budget Acct: Working Capital Fund, Army (007-40-493001)								
97- -493001 \ X					6,678,932			6,678,932
97- -493001 \ X	173,817			173,817				173,817
Acct Total	173,817			173,817	6,678,932			6,852,749
<hr/>								
Budget Acct: Working Capital Fund, Navy (007-40-493002)								
97- -493002 \ X					11,094,463			11,094,463
97- -493002 \ X	1,195			1,195				1,195
Acct Total	1,195			1,195	11,094,463			11,095,658
<hr/>								
Budget Acct: Working Capital Fund, Air Force (007-40-493003)								
97- -493003 \ X					6,188,150			6,188,150
Acct Total					6,188,150			6,188,150
<hr/>								
Budget Acct: Working Capital Fund, Defense-Wide (007-40-493005)								
97- -493005 \ X	122,890			122,890				122,890
97- -493005 \ X					38,415,760			38,415,760
Acct Total	122,890			122,890	38,415,760			38,538,650
<hr/>								
Budget Acct: Working Capital Fund, Defense Commissary Agency (007-40-493004)								
97- -493004 \ X	488,683			488,683				488,683
97- -493004 \ X					4,985,537			4,985,537
Acct Total	488,683			488,683	4,985,537			5,474,220
<hr/>								
Budget Acct: Buildings Maintenance Fund (007-40-4931)								
97- -4931 \ X						114,577		114,577
Acct Total						114,577		114,577
<hr/>								
Bureau: Allowances								
Budget Acct: Department of Defense Closed Accounts (007-45-3999)								
97- -3999 \ X	-6,083			-6,083				-6,083
Acct Total	-6,083			-6,083				-6,083

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FY 2013 As of Nov 30 Unobligated Balances for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs							
Bureau: Trust Funds							
Budget Acct: Voluntary Separation Incentive Fund (007-55-8335)							
97-	-8335	\ X			41,493		41,493
Acct Total					41,493		41,493
<hr/>							
Budget Acct: Host Nation Support Fund for Relocation (007-55-8337)							
97-	-8337	\ X			13,625		13,625
97-	-8358	\ X			724,407		724,407
Acct Total					738,032		738,032
<hr/>							
Budget Acct: Department of Defense General Gift Fund (007-55-8163)							
97-	-8163	\ X			11		11
Acct Total					11		11
<hr/>							
Budget Acct: Other DOD Trust Funds (007-55-9971)							
17-	-8716	\ X			8,976		8,976
17-	-8723	\ X			4,855		4,855
17-	-8733	\ X			12,249		12,249
21-	-8063	\ X			24		24
21-	-8927	\ X			10,646		10,646
57-	-8928	\ X			21,831		21,831
Acct Total					58,581		58,581
<hr/>							
Budget Acct: National Security Education Trust Fund (007-55-8168)							
97-	-8168	\ X	3,894	3,894			3,894
Acct Total				3,894			3,894
<hr/>							
Budget Acct: Foreign National Employees Separation Pay (007-55-8165)							
97-	-8165	\ X			103,235		103,235
Acct Total					103,235		103,235
<hr/>							
Budget Acct: Surcharge Collections, Sales of Commissary Stores, Defense (007-55-8164)							
97-	-8164	\ X			23,544		23,544
Acct Total					23,544		23,544

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FY 2013 As of Nov 30 Unobligated Balances for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Agency Tot	5,774,583	103,196,816	148,433,264	257,404,663	82,480,806	1,511,832	10,354,797	351,752,098

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FY 2013 As of Nov 30 Unobligated Balances for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----					<u>Total Disc</u>		<u>Split, Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>		<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Department of Education								
Bureau: Office of Elementary and Secondary Education								
Budget Acct: Accelerating Achievement and Ensuring Equity (018-10-0900)								
91- -0900 \ 13		78,675	78,675					78,675
91- -0900 12 \ 13		541,163	541,163					541,163
Acct Total		619,838	619,838					619,838
<hr/>								
Budget Acct: Impact Aid (018-10-0102)								
91- -0102 12 \ 13		17,436	17,436					17,436
91- -0102 \ 13		351,572	351,572					351,572
91- -0102 \ X	2,023		2,023					2,023
Acct Total	2,023	369,008	371,031					371,031
<hr/>								
Budget Acct: Education Improvement Programs (018-10-1000)								
91- -1000 12 \ 13		64,246	64,246					64,246
91- -1000 \ X	607		607					607
Acct Total	607	64,246	64,853					64,853
<hr/>								
Budget Acct: Supporting Student Success (018-10-0203)								
91- -0203 12 \ 13		58,095	58,095					58,095
91- -0203 \ X	6,252		6,252					6,252
Acct Total	6,252	58,095	64,347					64,347
<hr/>								
Budget Acct: Indian Student Education (018-10-0101)								
91- -0101 \ 13		1,399	1,399					1,399
Acct Total		1,399	1,399					1,399
<hr/>								
Bureau: Office of Innovation and Improvement								
Budget Acct: Innovation and Instructional Teams (018-12-0204)								
91- -0204 12 \ 13		685,959	685,959					685,959
91- -0204 \ X	20,001		20,001					20,001
Acct Total	20,001	685,959	705,960					705,960

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FY 2013 As of Nov 30 Unobligated Balances for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split, Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Department of Education							
Bureau: Office of English Language Acquisition							
Budget Acct: English Learner Education (018-15-1300)							
91- -1300 12 \ 13		13,113	13,113				13,113
Acct Total		13,113	13,113				13,113
<hr/>							
Bureau: Office of Special Education and Rehabilitative Services							
Budget Acct: Special Education (018-20-0300)							
91- -0300 \ 13		39,607	39,607				39,607
91- -0300 12 \ 13		79,103	79,103				79,103
Acct Total		118,710	118,710				118,710
<hr/>							
Budget Acct: Rehabilitation Services and Disability Research (018-20-0301)							
91- -0301 \ 13						74,407	74,407
Acct Total						74,407	74,407
<hr/>							
Budget Acct: National Technical Institute for the Deaf (018-20-0601)							
91- -0601 \ 13		15,368	15,368				15,368
91- -0601 \ X							
Acct Total		15,368	15,368				15,368
<hr/>							
Budget Acct: Gallaudet University (018-20-0602)							
91- -0602 \ 13		26,308	26,308				26,308
Acct Total		26,308	26,308				26,308
<hr/>							
Bureau: Office of Vocational and Adult Education							
Budget Acct: Career, Technical and Adult Education (018-30-0400)							
91- -0400 \ 13		16,845	16,845				16,845
91- -0400 12 \ 13		29,545	29,545				29,545
91- -0400 \ X					924		924
91- -0400 \ X	3		3				3
Acct Total	3	46,390	46,393		924		47,317

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FY 2013 As of Nov 30 Unobligated Balances for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split, Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Department of Education							
Bureau: Office of Postsecondary Education							
Budget Acct: Higher Education (018-40-0201)							
91- -0201	\ 13					456,586	456,586
91- -0201	\ X					480	480
91- -0201	\ X					711	711
Acct Total						457,777	457,777
<hr/>							
Budget Acct: Howard University (018-40-0603)							
91- -0603	\ 13		50,351	50,351			50,351
Acct Total							50,351
<hr/>							
Budget Acct: College Housing and Academic Facilities Loans Program Account (018-40-0241)							
91- -0241	\ 13					102	102
91- -1901	\ 13					62	62
Acct Total						164	164
<hr/>							
Budget Acct: College Housing and Academic Facilities Loans Liquidating Accoun (018-40-0242)							
91- -0240	\ X				712		712
91- -0242	\ X				2,495		2,495
91- -4250	\ X				5,765		5,765
Acct Total						8,972	8,972
<hr/>							
Bureau: Office of Federal Student Aid							
Budget Acct: Student Financial Assistance (018-45-0200)							
91- -0200	12 \ 13					8,496,544	8,496,544
91- -0200	13 \ 14					13,358,000	13,358,000
91- -0248	\ 13					227	227
Acct Total						21,854,771	21,854,771

In general, unobligated balances from direct, discretionary appropriations are subject to across-the-board rescissions. In a discretionary TAFS with both appropriations and reimbursable funding, only the appropriated balances are subject to rescission.

FY 2013 As of Nov 30 Unobligated Balances for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split, Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Department of Education							
Bureau: Office of Federal Student Aid							
Budget Acct: Student Aid Administration (018-45-0202)							
91- -0202 12 \ 13						72,056	72,056
91- -0202 \ 13						278,588	278,588
91- -0202 13 \ 14						321,315	321,315
91- -0202 13 \ 14						20	20
91- -0202 \ X						90	90
Acct Total						672,069	672,069
<hr/>							
Budget Acct: Teacher Education Assistance (018-45-0206)							
91- -0206 \ 13					19,478		19,478
Acct Total					19,478		19,478
<hr/>							
Budget Acct: Student Financial Assistance Debt Collection (018-45-5557)							
91- -5557 \ X					20,658		20,658
Acct Total					20,658		20,658
<hr/>							
Budget Acct: Federal Student Loan Reserve Fund (018-45-4257)							
91- -4257 \ X					1,306,518		1,306,518
Acct Total					1,306,518		1,306,518
<hr/>							
Budget Acct: Federal Direct Student Loan Program Account (018-45-0243)							
91- -0243 \ X					2,975		2,975
Acct Total					2,975		2,975
<hr/>							
Budget Acct: Federal Family Education Loan Liquidating Account (018-45-0230)							
91- -0230 \ X					51,197		51,197
Acct Total					51,197		51,197
<hr/>							
Bureau: Institute of Education Sciences							
Budget Acct: Institute of Education Sciences (018-50-1100)							
91- -1100 12 \ 13			67,148	67,148			67,148
91- -1100 13 \ 14		183,711		183,711			183,711
Acct Total		183,711	67,148	250,859			250,859

In general, unobligated balances from direct, discretionary appropriations are subject to across-the-board rescissions. In a discretionary TAFS with both appropriations and reimbursable funding, only the appropriated balances are subject to rescission.

FY 2013 As of Nov 30 Unobligated Balances for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Education								
Bureau: Departmental Management								
Budget Acct: Program Administration (018-80-0800)								
91- -0800 \ 13			130,392	130,392				130,392
91- -0800 \ X	9,963			9,963				9,963
91- -8258 \ X	671			671				671
Acct Total	10,634		130,392	141,026				141,026
<hr/>								
Budget Acct: Office for Civil Rights (018-80-0700)								
91- -0700 \ 13			29,822	29,822				29,822
Acct Total			29,822	29,822				29,822
<hr/>								
Budget Acct: Office of the Inspector General (018-80-1400)								
91- -1400 \ 13			16,575	16,575				16,575
Acct Total			16,575	16,575				16,575
<hr/>								
Agency Tot	39,520	183,711	2,312,722	2,535,953	924	1,409,798	23,059,188	27,005,863

In general, unobligated balances from direct, discretionary appropriations are subject to across-the-board rescissions. In a discretionary TAFS with both appropriations and reimbursable funding, only the appropriated balances are subject to rescission.

FY 2013 As of Nov 30 Unobligated Balances for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Energy								
Bureau: National Nuclear Security Administration								
Budget Acct: Office of the Administrator (019-05-0313)								
89- -0313 12 \ 13			6,226	6,226				6,226
89- -0313 13 \ 14		124,482		124,482				124,482
89- -0313 \ X	2,341			2,341				2,341
Acct Total	2,341	124,482	6,226	133,049				133,049
<hr/>								
Budget Acct: Naval Reactors (019-05-0314)								
89- -0314 12 \ 13			2,128	2,128				2,128
89- -0314 13 \ 14		13,351		13,351				13,351
89- -0314 \ X	50,125			50,125				50,125
Acct Total	50,125	13,351	2,128	65,604				65,604
<hr/>								
Budget Acct: Weapons Activities (019-05-0240)								
89- -0240 12 \ 13			170	170				170
89- -0240 \ X	699,428			699,428				699,428
89- -0240 \ X					42,924			42,924
Acct Total	699,428		170	699,598	42,924			742,522
<hr/>								
Budget Acct: Defense Nuclear Nonproliferation (019-05-0309)								
89- -0309 \ X	391,953			391,953				391,953
Acct Total	391,953			391,953				391,953
<hr/>								
Budget Acct: Cerro Grande Fire Activities (019-05-0312)								
89- -0312 \ X	782			782				782
Acct Total	782			782				782
<hr/>								
Bureau: Environmental and Other Defense Activities								
Budget Acct: Defense Environmental Restoration and Waste Management (019-10-0242)								
89- -0242 \ X								
Acct Total								

In general, unobligated balances from direct, discretionary appropriations are subject to across-the-board rescissions. In a discretionary TAFS with both appropriations and reimbursable funding, only the appropriated balances are subject to rescission.

FY 2013 As of Nov 30 Unobligated Balances for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Energy								
Bureau: Environmental and Other Defense Activities								
Budget Acct: Defense Environmental Cleanup (019-10-0251)								
89- -0251 12 \ 13			3,880	3,880				3,880
89- -0251 13 \ 14		93,636		93,636				93,636
89- -0251 \ X	852,636			852,636				852,636
Acct Total	852,636	93,636	3,880	950,152				950,152
<hr/>								
Budget Acct: Defense Environmental Services (019-10-0249)								
89- -0249 \ X	11			11				11
Acct Total	11			11				11
<hr/>								
Budget Acct: Other Defense Activities (019-10-0243)								
89- -0243 12 \ 13			992	992				992
89- -0243 \ 13			142,659	142,659				142,659
89- -0243 13 \ 14		36,495		36,495				36,495
89- -0243 \ X					16,706			16,706
89- -0243 \ X	5,892			5,892				5,892
Acct Total	5,892	36,495	143,651	186,038	16,706			202,744
<hr/>								
Budget Acct: Defense Nuclear Waste Disposal (019-10-0244)								
89- -0244 \ X	9,317			9,317				9,317
Acct Total	9,317			9,317				9,317
<hr/>								
Bureau: Energy Programs								
Budget Acct: Science (019-20-0222)								
89- -0222 12 \ 13			5,245	5,245				5,245
89- -0222 13 \ 14		56,157		56,157				56,157
89- -0222 \ X					5,348			5,348
89- -0222 \ X	721,045			721,045				721,045
Acct Total	721,045	56,157	5,245	782,447	5,348			787,795

In general, unobligated balances from direct, discretionary appropriations are subject to across-the-board rescissions. In a discretionary TAFS with both appropriations and reimbursable funding, only the appropriated balances are subject to rescission.

FY 2013 As of Nov 30 Unobligated Balances for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>	<u>Split, Disc \</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Mandatory</u>	
Agency: Department of Energy							
Bureau: Energy Programs							
Budget Acct: Advanced Research Projects Agency (019-20-0337)							
89- -0337 12 \ 13			167	167			167
89- -0337 12 \ 13					2,767		2,767
89- -0337 13 \ 14		7,557		7,557			7,557
89- -0337 \ X	156,506			156,506			156,506
Acct Total	156,506	7,557	167	164,230	2,767		166,997
Budget Acct: Nuclear Energy (019-20-0319)							
89- -0319 12 \ 13			8,287	8,287			8,287
89- -0319 13 \ 14		25,979		25,979			25,979
89- -0319 \ X	208,116			208,116			208,116
89- -0319 \ X					3,206		3,206
Acct Total	208,116	25,979	8,287	242,382	3,206		245,588
Budget Acct: Electricity Delivery and Energy Reliability (019-20-0318)							
89- -0318 12 \ 13			8,115	8,115			8,115
89- -0318 13 \ 14		6,838		6,838			6,838
89- -0318 \ X					10,813		10,813
89- -0318 \ X	26,498			26,498			26,498
Acct Total	26,498	6,838	8,115	41,451	10,813		52,264
Budget Acct: Legacy Management (019-20-0320)							
89- -0320 \ X	113			113			113
Acct Total	113			113			113
Budget Acct: Energy Efficiency and Renewable Energy (019-20-0321)							
89- -0321 12 \ 13			3,756	3,756			3,756
89- -0321 13 \ 14		50,543		50,543			50,543
89- -0321 \ X	540,583			540,583			540,583
89- -0321 \ X					13,847		13,847
Acct Total	540,583	50,543	3,756	594,882	13,847		608,729

In general, unobligated balances from direct, discretionary appropriations are subject to across-the-board rescissions. In a discretionary TAFS with both appropriations and reimbursable funding, only the appropriated balances are subject to rescission.

FY 2013 As of Nov 30 Unobligated Balances for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Energy								
Bureau: Energy Programs								
Budget Acct: Non-defense Environmental Cleanup (019-20-0315)								
89- -0315 \ X					236			236
89- -0315 \ X	71,374			71,374				71,374
Acct Total	71,374			71,374	236			71,610
<hr/>								
Budget Acct: Fossil Energy Research and Development (019-20-0213)								
89- -0213 12 \ 13			7,361	7,361				7,361
89- -0213 13 \ 14		29,108		29,108				29,108
89- -0213 \ X					5,817			5,817
89- -0213 \ X	88,823			88,823				88,823
Acct Total	88,823	29,108	7,361	125,292	5,817			131,109
<hr/>								
Budget Acct: Naval Petroleum and Oil Shale Reserves (019-20-0219)								
89- -0219 \ X	7,257			7,257				7,257
Acct Total	7,257			7,257				7,257
<hr/>								
Budget Acct: Energy Conservation (019-20-0215)								
89- -0215 \ X	76			76				76
Acct Total	76			76				76
<hr/>								
Budget Acct: Strategic Petroleum Reserve (019-20-0218)								
89- -0218 \ X	62,472			62,472				62,472
89- -0234 \ X	94			94				94
Acct Total	62,566			62,566				62,566
<hr/>								
Budget Acct: SPR Petroleum Account (019-20-0233)								
89- -0233 \ X						2,743,371		2,743,371
Acct Total						2,743,371		2,743,371
<hr/>								
Budget Acct: Energy Information Administration (019-20-0216)								
89- -0216 \ X	29,481			29,481				29,481
Acct Total	29,481			29,481				29,481

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FY 2013 As of Nov 30 Unobligated Balances for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Energy								
Bureau: Energy Programs								
Budget Acct: Federal Energy Regulatory Commission (019-20-0212)								
89- -0212 \ X					42			42
89- -0212 \ X	112,346			112,346				112,346
Acct Total	112,346			112,346	42			112,388
<hr/>								
Budget Acct: Clean Coal Technology (019-20-0235)								
89- -0235 \ X	5,481			5,481				5,481
Acct Total	5,481			5,481				5,481
<hr/>								
Budget Acct: Ultra-deepwater and Unconventional Natural Gas and Other Petrole (019-20-5523)								
89- -5523 \ X						51,432		51,432
Acct Total						51,432		51,432
<hr/>								
Budget Acct: Payments to States under Federal Power Act (019-20-5105)								
89- -5105 \ X						1,699		1,699
Acct Total						1,699		1,699
<hr/>								
Budget Acct: Northeast Home Heating Oil Reserve (019-20-5369)								
89- -5369 \ X							92,188	92,188
Acct Total							92,188	92,188
<hr/>								
Budget Acct: Nuclear Waste Disposal (019-20-5227)								
89- -5227 \ X	8,420			8,420				8,420
Acct Total	8,420			8,420				8,420
<hr/>								
Budget Acct: Uranium Enrichment Decontamination and Decommissioning Fund (019-20-5231)								
89- -5231 \ X	94,191			94,191				94,191
Acct Total	94,191			94,191				94,191
<hr/>								
Budget Acct: Uranium Sales and Remediation (019-20-5530)								
89- -5530 \ X								
Acct Total								

In general, unobligated balances from direct, discretionary appropriations are subject to across-the-board rescissions. In a discretionary TAFS with both appropriations and reimbursable funding, only the appropriated balances are subject to rescission.

FY 2013 As of Nov 30 Unobligated Balances for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split, Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Department of Energy							
Bureau: Energy Programs							
Budget Acct: Isotope Production and Distribution Program Fund (019-20-4180)							
89- -4180	\ X			23,650			23,650
Acct Total				23,650			23,650
<hr/>							
Budget Acct: Advanced Technology Vehicles Manufacturing Loan Program Account (019-20-0322)							
89- -0322	\ X					4,230,746	4,230,746
89- -0323	\ X					99	99
Acct Total						4,230,845	4,230,845
<hr/>							
Budget Acct: Title 17 Innovative Technology Loan Guarantee Program (019-20-0208)							
89- -0208	\ X					185,969	185,969
89- -0208	\ X					656	656
89- -0209	\ X					229	229
89- -0209	\ X					568,326	568,326
Acct Total						755,180	755,180
<hr/>							
Budget Acct: Advances for Cooperative Work (019-20-8575)							
89- -8575	\ X				59		59
Acct Total					59		59
<hr/>							
Bureau: Power Marketing Administration							
Budget Acct: Operation and Maintenance, Alaska Power Administration (019-50-0304)							
89- -0304	\ X		300	300			300
Acct Total				300			300
<hr/>							
Budget Acct: Operation and Maintenance, Southeastern Power Administration (019-50-0302)							
89- -0302	\ X		31,797	31,797			31,797
Acct Total				31,797			31,797
<hr/>							
Budget Acct: Continuing Fund, Southeastern Power Administration (019-50-5653)							
89- -5653	\ X				50		50
Acct Total					50		50
<hr/>							

In general, unobligated balances from direct, discretionary appropriations are subject to across-the-board rescissions. In a discretionary TAFS with both appropriations and reimbursable funding, only the appropriated balances are subject to rescission.

FY 2013 As of Nov 30 Unobligated Balances for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Energy								
Bureau: Power Marketing Administration								
Budget Acct: Operation and Maintenance, Southwestern Power Administration (019-50-0303)								
89- -0303 \ X					5,574			5,574
89- -0303 \ X	24,522			24,522				24,522
Acct Total	24,522			24,522	5,574			30,096
<hr/>								
Budget Acct: Continuing Fund, Southwestern Power Administration (019-50-5649)								
89- -5649 \ X						300		300
Acct Total						300		300
<hr/>								
Budget Acct: Construction, Rehabilitation, Operation and Maintenance, Western (019-50-5068)								
89- -5068 \ X	158,735			158,735				158,735
89- -5068 \ X					496,880			496,880
Acct Total	158,735			158,735	496,880			655,615
<hr/>								
Budget Acct: Western Area Power Administration, Borrowing Authority, Recovery (019-50-4404)								
89- -4404 \ X						335		335
89- -4404 \ X						7,531		7,531
Acct Total						7,866		7,866
<hr/>								
Budget Acct: Emergency Fund, Western Area Power Administration (019-50-5069)								
89- -5069 \ X						500		500
Acct Total						500		500
<hr/>								
Budget Acct: Falcon and Amistad Operating and Maintenance Fund (019-50-5178)								
89- -5178 \ X	2,049			2,049				2,049
Acct Total	2,049			2,049				2,049
<hr/>								
Budget Acct: Colorado River Basins Power Marketing Fund, Western Area Power A (019-50-4452)								
89- -4452 \ X					192,793			192,793
Acct Total					192,793			192,793

In general, unobligated balances from direct, discretionary appropriations are subject to across-the-board rescissions. In a discretionary TAFS with both appropriations and reimbursable funding, only the appropriated balances are subject to rescission.

FY 2013 As of Nov 30 Unobligated Balances for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Energy								
Bureau: Power Marketing Administration								
Budget Acct: Bonneville Power Administration Fund (019-50-4045)								
89- -4045 \ X						982,008		982,008
Acct Total						982,008		982,008
<hr/>								
Bureau: Departmental Administration								
Budget Acct: Departmental Administration (019-60-0228)								
89- -0228 12 \ 13			26,428	26,428				26,428
89- -0228 13 \ 14		65,702		65,702				65,702
89- -0228 \ X	16,693			16,693				16,693
89- -8576 \ X	19			19				19
Acct Total	16,712	65,702	26,428	108,842				108,842
<hr/>								
Budget Acct: Office of the Inspector General (019-60-0236)								
89- -0236 \ X	35,568			35,568				35,568
Acct Total	35,568			35,568				35,568
<hr/>								
Budget Acct: Working Capital Fund (019-60-4563)								
89- -4563 \ X					52,750			52,750
Acct Total					52,750			52,750
<hr/>								
Agency Tot	4,415,044	509,848	215,414	5,140,306	873,353	3,787,285	5,078,213	14,879,157

In general, unobligated balances from direct, discretionary appropriations are subject to across-the-board rescissions. In a discretionary TAFS with both appropriations and reimbursable funding, only the appropriated balances are subject to rescission.

FY 2013 As of Nov 30 Unobligated Balances for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split, Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Department of Health and Human Services							
Bureau: Food and Drug Administration							
Budget Acct: Salaries and Expenses (009-10-9911)							
75- -0600	\ 13					678,148	678,148
75- -0600	\ 13					12,398	12,398
75- -0600	11 \ 13					41	41
75- -0600	12 \ 14					528	528
75- -0600	\ X					1,064,816	1,064,816
75- -0600	\ X					524	524
75- -0603	\ X					1,513	1,513
75- -5148	\ X					3,561	3,561
Acct Total						1,761,529	1,761,529
<hr/>							
Budget Acct: Revolving Fund for Certification and Other Services (009-10-4309)							
75- -4309	\ X				3,732		3,732
Acct Total						3,732	3,732
<hr/>							

In general, unobligated balances from direct, discretionary appropriations are subject to across-the-board rescissions. In a discretionary TAFS with both appropriations and reimbursable funding, only the appropriated balances are subject to rescission.

FY 2013 As of Nov 30 Unobligated Balances for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split, Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Department of Health and Human Services							
Bureau: Health Resources and Services Administration							
Budget Acct: Health Resources and Services (009-15-0350)							
75- -0330	\ X					1,191	1,191
75- -0350	11 \ 13					3,339	3,339
75- -0350	12 \ 13					5,234	5,234
75- -0350	\ X					13,112	13,112
75- -0350	\ X					1,902	1,902
75- -0352	11 \ 15					193,117	193,117
75- -0352	\ X					398,638	398,638
75- -0353	\ 13					308	308
75- -0353	\ 13					133,441	133,441
75- -0353	\ X					27,495	27,495
75- -0354	\ 13					200,700	200,700
75- -0356	\ 13					85,228	85,228
75- -0356	12 \ 14					3,297	3,297
75- -0356	13 \ 15					893,016	893,016
75- -0357	\ 13					3,536	3,536
75- -0357	\ 13					1,057	1,057
75- -0358	\ 13					5,040	5,040
75- -0359	\ 13					77,439	77,439
75- -0360	\ 13					640	640
75- -0360	\ 13					736,374	736,374
75- -0360	\ X					1,423,524	1,423,524
75- -0361	\ 13					51,550	51,550
75- -0365	\ X					31,222	31,222
Acct Total						4,290,400	4,290,400
<hr/>							
Budget Acct: Vaccine Injury Compensation (009-15-0320)							
75- -0320	\ X				4,198		4,198
75- -0320	\ X				11,828		11,828
Acct Total						16,026	16,026
<hr/>							

In general, unobligated balances from direct, discretionary appropriations are subject to across-the-board rescissions. In a discretionary TAFS with both appropriations and reimbursable funding, only the appropriated balances are subject to rescission.

FY 2013 As of Nov 30 Unobligated Balances for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Health Resources and Services Administration								
Budget Acct: Covered Countermeasure Process Fund (009-15-0343)								
75- -0343 \ X		2,325		2,325				2,325
Acct Total		2,325		2,325				2,325
<hr/>								
Budget Acct: Maternal, Infant, and Early Childhood Home Visiting Programs (009-15-0321)								
75- -0321 \ X					413,043			413,043
Acct Total					413,043			413,043
<hr/>								
Budget Acct: Health Education Assistance Loans Program Account (009-15-0340)								
75- -0340 \ 13			438	438				438
Acct Total			438	438				438
<hr/>								
Budget Acct: Health Education Assistance Loans Liquidating Account (009-15-4305)								
75- -4305 \ X					2,569			2,569
Acct Total					2,569			2,569
<hr/>								
Budget Acct: Vaccine Injury Compensation Program Trust Fund (009-15-8175)								
75-75-8175 \ X						81,945		81,945
Acct Total						81,945		81,945
<hr/>								
Bureau: Indian Health Service								
Budget Acct: Indian Health Services (009-17-0390)								
75- -0390 \ 13						670		670
75- -0390 \ 13						634,366		634,366
75- -0390 \ X						443,785		443,785
75- -0390 \ X						484,169		484,169
Acct Total						1,562,990		1,562,990
<hr/>								
Budget Acct: Indian Health Facilities (009-17-0391)								
75- -0391 \ X						4,455		4,455
75- -0391 \ X						292,297		292,297
75- -5071 \ X						13,607		13,607
Acct Total						310,359		310,359

In general, unobligated balances from direct, discretionary appropriations are subject to across-the-board rescissions. In a discretionary TAFS with both appropriations and reimbursable funding, only the appropriated balances are subject to rescission.

FY 2013 As of Nov 30 Unobligated Balances for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>	<u>Total Mand</u>	<u>Split, Disc \</u>	<u>Total Balances</u>
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>		<u>Mandatory</u>	
Agency: Department of Health and Human Services							
Bureau: Centers for Disease Control and Prevention							
Budget Acct: CDC-Wide Activities and Program Support (009-20-0943)							
75- -0943	12 \ 13					293	293
75- -0943	12 \ 13					19,215	19,215
75- -0943	11 \ 13					779	779
75- -0943	\ 13					199,679	199,679
75- -0943	\ 13					98,730	98,730
75- -0943	13 \ 14					195	195
75- -0943	13 \ 14					14,603	14,603
75- -0943	12 \ 14					1,518	1,518
75- -0943	10 \ 14					11,539	11,539
75- -0943	13 \ 15					211	211
75- -0943	12 \ 16					18,829	18,829
75- -0943	\ X					13,851	13,851
75- -0943	\ X					86,736	86,736
75- -0947	\ 13					43,468	43,468
75- -0948	\ 13					346,493	346,493
75- -0949	\ 13					100,199	100,199
75- -0950	\ 13					494,478	494,478
75- -0951	\ 13					236,584	236,584
75- -0951	\ 13					6,239	6,239
75- -0952	\ 13					36,301	36,301
75- -0953	\ 13					71,144	71,144
75- -0953	\ 13					51,043	51,043
75- -0954	\ X					40,575	40,575
75- -0955	12 \ 13					3,395	3,395
75- -0955	\ 13					98,748	98,748
75- -0955	13 \ 14					42,843	42,843
75- -0956	\ 13					374,836	374,836
75- -0956	\ X					268,382	268,382
75- -0958	\ 13					61,445	61,445
75- -0959	\ 13					50,072	50,072
75- -0959	\ 13					105,092	105,092
75- -5146	\ X					7,432	7,432

In general, unobligated balances from direct, discretionary appropriations are subject to across-the-board rescissions. In a discretionary TAFS with both appropriations and reimbursable funding, only the appropriated balances are subject to rescission.

FY 2013 As of Nov 30 Unobligated Balances for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Centers for Disease Control and Prevention								
Budget Acct: CDC-Wide Activities and Program Support (009-20-0943)								
Acct Total							2,904,947	2,904,947
<hr/>								
Budget Acct: Toxic Substances and Environmental Public Health, Agency for Tox (009-20-0944)								
75- -0944 \ 13					545			545
75- -0944 \ 13			30,503	30,503				30,503
75- -0944 \ X	17,082			17,082				17,082
Acct Total	17,082		30,503	47,585	545			48,130
<hr/>								
Budget Acct: World Trade Center Health Program Fund (009-20-0946)								
75- -0946 \ 13						367,165		367,165
Acct Total						367,165		367,165
<hr/>								

In general, unobligated balances from direct, discretionary appropriations are subject to across-the-board rescissions. In a discretionary TAFS with both appropriations and reimbursable funding, only the appropriated balances are subject to rescission.

FY 2013 As of Nov 30 Unobligated Balances for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>	<u>Total Mand</u>	<u>Split, Disc \</u>	<u>Total Balances</u>
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>		<u>Mandatory</u>	
Agency: Department of Health and Human Services							
Bureau: National Institutes of Health							
Budget Acct: National Institutes of Health (009-25-9915)							
75-	-0807	12 \ 13				467	467
75-	-0807	\ 13				44	44
75-	-0807	\ 13				83,784	83,784
75-	-0819	\ 13				12,378	12,378
75-	-0838	12 \ 16				25,947	25,947
75-	-0838	\ X				3,426	3,426
75-	-0838	\ X				2,273	2,273
75-	-0843	\ 13				269,997	269,997
75-	-0843	\ 13				29	29
75-	-0844	\ 13				2,159	2,159
75-	-0844	\ 13				356,565	356,565
75-	-0846	\ 13				286	286
75-	-0846	\ 13				128,003	128,003
75-	-0849	\ 13				1,130	1,130
75-	-0849	\ 13				1,162,967	1,162,967
75-	-0849	\ X				12,766	12,766
75-	-0851	\ 13				116	116
75-	-0851	\ 13				575,066	575,066
75-	-0862	\ 13				67	67
75-	-0862	\ 13				158,188	158,188
75-	-0872	\ 13				2,223	2,223
75-	-0872	\ 13				768,861	768,861
75-	-0873	\ 13				87,685	87,685
75-	-0873	\ 13				390	390
75-	-0875	\ 13				75,012	75,012
75-	-0875	\ 13				7,632	7,632
75-	-0884	\ 13				126	126
75-	-0884	\ 13				563,130	563,130
75-	-0885	\ 13				1,096,742	1,096,742
75-	-0885	\ 13				96	96
75-	-0886	\ 13				296	296
75-	-0886	\ 13				475,228	475,228
75-	-0887	\ 13				181,835	181,835

In general, unobligated balances from direct, discretionary appropriations are subject to across-the-board rescissions. In a discretionary TAFS with both appropriations and reimbursable funding, only the appropriated balances are subject to rescission.

FY 2013 As of Nov 30 Unobligated Balances for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split, Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Department of Health and Human Services							
Bureau: National Institutes of Health							
Budget Acct: National Institutes of Health (009-25-9915)							
75- -0887	\ 13					2,287	2,287
75- -0888	\ 13					4,777	4,777
75- -0888	\ 13					110,090	110,090
75- -0889	\ 13					5	5
75- -0889	\ 13					30,329	30,329
75- -0890	\ 13					931	931
75- -0890	\ 13					116,456	116,456
75- -0891	\ 13					6,041	6,041
75- -0891	\ 13					125,276	125,276
75- -0892	\ 13					476	476
75- -0892	\ 13					379,156	379,156
75- -0893	\ 13					235,761	235,761
75- -0893	\ 13					3,538	3,538
75- -0894	\ 13					82,497	82,497
75- -0894	\ 13					2,417	2,417
75- -0896	\ 13					19,877	19,877
75- -0896	\ 13					5	5
75- -0897	\ 13					349	349
75- -0897	\ 13					36,289	36,289
75- -0898	\ 13					100	100
75- -0898	\ 13					76,716	76,716
75- -3966	11 \ 13					-12	-12
75- -3966	11 \ 13					57,395	57,395
75- -3966	12 \ 13					15,215	15,215
75- -3966	13 \ 14					80,398	80,398
75- -3966	12 \ 14					85,317	85,317
75- -3966	13 \ 15					14,659	14,659
75- -4554	\ X					-34,400	-34,400
75- -4554	\ X					403,523	403,523
75- -5145	\ X					73,724	73,724
Acct Total						7,984,106	7,984,106

In general, unobligated balances from direct, discretionary appropriations are subject to across-the-board rescissions. In a discretionary TAFS with both appropriations and reimbursable funding, only the appropriated balances are subject to rescission.

FY 2013 As of Nov 30 Unobligated Balances for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split, Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Department of Health and Human Services							
Bureau: Substance Abuse and Mental Health Services Administration							
Budget Acct: Substance Abuse and Mental Health Services (009-30-1362)							
75- -1362	\	13				13,497	13,497
75- -1362	\	13				41,802	41,802
75- -1363	\	13				9,840	9,840
75- -1363	\	13				223,507	223,507
75- -1364	\	13				29,767	29,767
75- -1364	\	13				551,683	551,683
75- -1365	\	13				1,783	1,783
75- -1365	\	13				13,782	13,782
Acct Total						885,661	885,661
<hr/>							
Bureau: Agency for Healthcare Research and Quality							
Budget Acct: Healthcare Research and Quality (009-33-1700)							
75- -1700	12	\	13			1,255	1,255
75- -1700	\	13				297,577	297,577
75- -1700	\	X				2,740	2,740
Acct Total						301,572	301,572
<hr/>							
Bureau: Centers for Medicare and Medicaid Services							
Budget Acct: Grants to States for Medicaid (009-38-0512)							
75- -0512	\	X			52,916,074		52,916,074
75-75-0512	\	X			2,576,172		2,576,172
75- -0518	\	X			3,751,007		3,751,007
Acct Total						59,243,253	59,243,253

In general, unobligated balances from direct, discretionary appropriations are subject to across-the-board rescissions. In a discretionary TAFS with both appropriations and reimbursable funding, only the appropriated balances are subject to rescission.

FY 2013 As of Nov 30 Unobligated Balances for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split, Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Department of Health and Human Services							
Bureau: Centers for Medicare and Medicaid Services							
Budget Acct: State Grants and Demonstrations (009-38-0516)							
75- -0516 09 \ 13					1,476		1,476
75- -0516 09 \ 15					1,208		1,208
75- -0516 10 \ 15					77,000		77,000
75- -0516 10 \ 16					118,247		118,247
75- -0516 13 \ 16					450,000		450,000
75- -0516 11 \ 16					521,752		521,752
75- -0516 09 \ 16					27,491		27,491
75- -0516 08 \ 16					66		66
75- -0516 07 \ 16					435		435
75- -0516 12 \ 16					448,900		448,900
75- -0516 \ X					359,776		359,776
75- -0516 \ X					-755		-755
Acct Total					2,005,596		2,005,596
<hr/>							
Budget Acct: Payments to Health Care Trust Funds (009-38-0580)							
75- -0580 \ 13					99,935,524		99,935,524
Acct Total					99,935,524		99,935,524
<hr/>							
Budget Acct: Quality Improvements Organizations (009-38-0519)							
75- -0519 \ 13					344,688		344,688
Acct Total					344,688		344,688
<hr/>							

In general, unobligated balances from direct, discretionary appropriations are subject to across-the-board rescissions. In a discretionary TAFS with both appropriations and reimbursable funding, only the appropriated balances are subject to rescission.

FY 2013 As of Nov 30 Unobligated Balances for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split, Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Department of Health and Human Services							
Bureau: Centers for Medicare and Medicaid Services							
Budget Acct: Program Management (009-38-0511)							
75-75-0111	\	X				2,042	2,042
75- -0509	\	13				414	414
75- -0509	\	X				816,193	816,193
75- -0510	\	X				301,352	301,352
75- -0511	\	13				237,942	237,942
75- -0511	\	13				1,408,984	1,408,984
75- -0511 12	\	13				21,832	21,832
75- -0511 09	\	13				4,742	4,742
75- -0511 12	\	17				75,792	75,792
75- -0511 12	\	17				67,319	67,319
75- -0511	\	X				220,429	220,429
75- -0511	\	X				57,170	57,170
Acct Total						3,214,211	3,214,211
<hr/>							
Budget Acct: Children's Health Insurance Fund (009-38-0515)							
75- -0515	\	13			16,169,418		16,169,418
75- -0515	\	X			920,848		920,848
Acct Total						17,090,266	17,090,266
<hr/>							
Budget Acct: Center for Medicare and Medicaid Innovation (009-38-0522)							
75- -0522	\	X			9,092,603		9,092,603
Acct Total						9,092,603	9,092,603
<hr/>							
Budget Acct: Child Enrollment Contingency Fund (009-38-5551)							
75- -5551	\	X			2,092,718		2,092,718
Acct Total						2,092,718	2,092,718
<hr/>							
Budget Acct: Medicare Health Information Technology Incentive Payments, Recov (009-38-0508)							
75- -0508	\	X			5,863,321		5,863,321
Acct Total						5,863,321	5,863,321

In general, unobligated balances from direct, discretionary appropriations are subject to across-the-board rescissions. In a discretionary TAFS with both appropriations and reimbursable funding, only the appropriated balances are subject to rescission.

FY 2013 As of Nov 30 Unobligated Balances for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services							
Bureau: Centers for Medicare and Medicaid Services							
Budget Acct: Rate Review Grants (009-38-0112)							
75-75-0112	10 \ 14				89,853		89,853
Acct Total					89,853		89,853
<hr/>							
Budget Acct: Pre-Existing Condition Insurance Plan Program (009-38-0113)							
75- -0113	\ X				31		31
75-75-0113	\ X				1,644,261		1,644,261
75-75-0113	\ X				13,244		13,244
Acct Total					1,657,536		1,657,536
<hr/>							
Budget Acct: Early Retiree Reinsurance Program (009-38-0114)							
75- -0114	\ X				10,496		10,496
75-75-0114	\ X				72,076		72,076
Acct Total					82,572		82,572
<hr/>							
Budget Acct: Affordable Insurance Exchange Grants (009-38-0115)							
75- -0115	\ 13				56,721		56,721
Acct Total					56,721		56,721
<hr/>							
Budget Acct: Consumer Operated and Oriented Plan Program Account (009-38-0118)							
75- -0118	\ X				2,609,318		2,609,318
Acct Total					2,609,318		2,609,318
<hr/>							
Budget Acct: Federal Hospital Insurance Trust Fund (009-38-8005)							
75-75-8005	\ X					-8,461	-8,461
75-75-8005	\ X					237,090,976	237,090,976
Acct Total						237,082,515	237,082,515
<hr/>							
Budget Acct: Health Care Fraud and Abuse Control Account (009-38-8393)							
75- -8393	12 \ 13					55,785	55,785
75- -8393	13 \ 14					117,039	117,039
75- -8393	\ X					1,053,483	1,053,483
Acct Total						1,226,307	1,226,307

In general, unobligated balances from direct, discretionary appropriations are subject to across-the-board rescissions. In a discretionary TAFS with both appropriations and reimbursable funding, only the appropriated balances are subject to rescission.

FY 2013 As of Nov 30 Unobligated Balances for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services							
Bureau: Centers for Medicare and Medicaid Services							
Budget Acct: Federal Supplementary Medical Insurance Trust Fund (009-38-8004)							
75-75-8004	\ X					212,356,435	212,356,435
Acct Total						212,356,435	212,356,435
<hr/>							
Budget Acct: Medicare Prescription Drug Account, Federal Supplementary Insura (009-38-8308)							
75- -8308	\ 13					188,893	188,893
75- -8308	\ X					58,086,572	58,086,572
Acct Total						58,275,465	58,275,465
<hr/>							
Bureau: Administration for Children and Families							
Budget Acct: Temporary Assistance for Needy Families (009-70-1552)							
14-75-1552	\ 13				8,504		8,504
75- -1552	\ 13				5,725,536		5,725,536
Acct Total						5,734,040	5,734,040
<hr/>							
Budget Acct: Contingency Fund (009-70-1522)							
75- -1522	\ 13				383,182		383,182
Acct Total						383,182	383,182
<hr/>							
Budget Acct: Payments to States for Child Support Enforcement and Family Supp (009-70-1501)							
75- -1501	\ X				329,583		329,583
75- -1501	\ X				4,618		4,618
Acct Total						334,201	334,201
<hr/>							
Budget Acct: Low Income Home Energy Assistance (009-70-1502)							
75- -1502	\ 13		54,549	54,549			54,549
75- -1502	\ X						
Acct Total						54,549	54,549

In general, unobligated balances from direct, discretionary appropriations are subject to across-the-board rescissions. In a discretionary TAFS with both appropriations and reimbursable funding, only the appropriated balances are subject to rescission.

FY 2013 As of Nov 30 Unobligated Balances for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split, Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Department of Health and Human Services							
Bureau: Administration for Children and Families							
Budget Acct: Refugee and Entrant Assistance (009-70-1503)							
75- -1503 11 \ 13		23	23				23
75- -1503 \ 13		91	91				91
75- -1503 12 \ 14	696		696				696
75- -1503 13 \ 15	286,126		286,126				286,126
Acct Total	286,822	114	286,936				286,936
<hr/>							
Budget Acct: Supporting Healthy Families and Adolescent Development (009-70-1512)							
75- -1512 \ 13						231,877	231,877
75- -1512 \ X						46,864	46,864
Acct Total						278,741	278,741
<hr/>							
Budget Acct: Child Care Entitlement to States (009-70-1550)							
14-75-1550 \ 13					8,873		8,873
75- -1550 \ 13					512,212		512,212
Acct Total					521,085		521,085
<hr/>							
Budget Acct: Payments to States for the Child Care and Development Block Gran (009-70-1515)							
14-75-1515 \ 13		8,054	8,054				8,054
75- -1515 \ 13		297,954	297,954				297,954
Acct Total		306,008	306,008				306,008
<hr/>							
Budget Acct: Social Services Block Grant (009-70-1534)							
75- -1534 \ 13					509,848		509,848
75- -1534 \ X					29,560		29,560
Acct Total					539,408		539,408
<hr/>							
Budget Acct: Children and Families Services Programs (009-70-1536)							
75- -1536 \ 13						4,360	4,360
75- -1536 \ 13						3,291,378	3,291,378
75- -1536 \ X						25	25
75- -1536 \ X						1,792	1,792
Acct Total						3,297,555	3,297,555

In general, unobligated balances from direct, discretionary appropriations are subject to across-the-board rescissions. In a discretionary TAFS with both appropriations and reimbursable funding, only the appropriated balances are subject to rescission.

FY 2013 As of Nov 30 Unobligated Balances for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split, Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Department of Health and Human Services							
Bureau: Administration for Children and Families							
Budget Acct: Children's Research and Technical Assistance (009-70-1553)							
75- -1553	\ 13				52		52
75- -1553	\ X				41,061		41,061
75- -1553	\ X				411		411
Acct Total					41,524		41,524
<hr/>							
Budget Acct: Payments for Foster Care and Permanency (009-70-1545)							
75- -1545	\ 13				443,857		443,857
Acct Total					443,857		443,857
<hr/>							
Bureau: Administration on Aging							
Budget Acct: Aging Services Programs (009-75-0142)							
75- -0142	\ 13					59,179	59,179
75- -0142	\ 13					576	576
75- -0142	\ X						
75- -0142	\ X					1,989	1,989
Acct Total						61,744	61,744
<hr/>							
Bureau: Departmental Management							
Budget Acct: General Departmental Management (009-90-9912)							
75- -0120	\ 13					126,396	126,396
75- -0120	\ 13					201,738	201,738
75- -0120	\ X					2,036	2,036
Acct Total						330,170	330,170
<hr/>							
Budget Acct: Office for Civil Rights (009-90-0135)							
75- -0135	\ 13				500		500
75- -0135	\ 13		13,421	13,421			13,421
Acct Total					13,421		13,921

In general, unobligated balances from direct, discretionary appropriations are subject to across-the-board rescissions. In a discretionary TAFS with both appropriations and reimbursable funding, only the appropriated balances are subject to rescission.

FY 2013 As of Nov 30 Unobligated Balances for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Departmental Management								
Budget Acct: Office of the National Coordinator for Health Information Techno (009-90-0130)								
75- -0130 \ 13					38,196			38,196
75- -0130 \ 13			6,883	6,883				6,883
75- -0131 \ X	3,794			3,794				3,794
75- -0131 \ X								
Acct Total	3,794		6,883	10,677	38,196			48,873
<hr/>								
Budget Acct: Office of Medicare Hearings and Appeals (009-90-0139)								
75- -0139 \ 13			24,434	24,434				24,434
Acct Total			24,434	24,434				24,434
<hr/>								
Budget Acct: Public Health and Social Services Emergency Fund (009-90-0140)								
28-75-0140 \ X	15			15				15
75- -0140 10 \ 13			53,758	53,758				53,758
75- -0140 \ 13					67,723			67,723
75- -0140 \ 13			67,769	67,769				67,769
75- -0140 12 \ 14		4,100		4,100				4,100
75- -0140 13 \ 15		4,898		4,898				4,898
75- -0140 \ X	1,336,515			1,336,515				1,336,515
Acct Total	1,336,530	8,998	121,527	1,467,055	67,723			1,534,778
<hr/>								
Budget Acct: Transfers from the Patient-Centered Outcomes Research Trust Fund (009-90-0145)								
75-75-0145 \ X					20,443			20,443
75- -0145 \ X					2,757			2,757
75- -0145 \ X					824			824
Acct Total					24,024			24,024
<hr/>								
Budget Acct: Health Insurance Reform Implementation Fund (009-90-0119)								
16-75-0119 \ X					8,648			8,648
20-75-0119 \ X					7,433			7,433
24-75-0119 \ X					986			986
75- -0119 \ X					222,302			222,302
Acct Total					239,369			239,369

In general, unobligated balances from direct, discretionary appropriations are subject to across-the-board rescissions. In a discretionary TAFS with both appropriations and reimbursable funding, only the appropriated balances are subject to rescission.

FY 2013 As of Nov 30 Unobligated Balances for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>	<u>Total Disc</u>	<u>Split, Disc \</u>	<u>Total Balances</u>
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services							
Bureau: Departmental Management							
Budget Acct: Prevention and Public Health Fund (009-90-0116)							
75-	-0116	\ 13			1,000,000		1,000,000
Acct Total					1,000,000		1,000,000
<hr/>							
Budget Acct: Pregnancy Assistance Fund (009-90-0117)							
75-	-0117	\ 13			24,917		24,917
Acct Total					24,917		24,917
<hr/>							
Bureau: Program Support Center							
Budget Acct: Retirement Pay and Medical Benefits for Commissioned Officers (009-91-0379)							
75-	-0379	\ 13			62,914		62,914
Acct Total					62,914		62,914
<hr/>							
Budget Acct: Health Activities Funds (009-91-9913)							
75-	-1102	\ X	700	700			700
75-	-1104	\ X	57	57			57
Acct Total				757			757
<hr/>							
Budget Acct: HHS Service and Supply Fund (009-91-9941)							
75-	-4552	\ X			394,330		394,330
Acct Total					394,330		394,330
<hr/>							

In general, unobligated balances from direct, discretionary appropriations are subject to across-the-board rescissions. In a discretionary TAFS with both appropriations and reimbursable funding, only the appropriated balances are subject to rescission.

FY 2013 As of Nov 30 Unobligated Balances for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Program Support Center								
Budget Acct: Miscellaneous Trust Funds (009-91-9971)								
75- -8073 \ X						11,302		11,302
75- -8248 \ X						44,346		44,346
75- -8249 \ X						148		148
75- -8250 \ X						17,044		17,044
75- -8253 \ X						59,140		59,140
75- -8254 \ X						2,037		2,037
75- -8510 \ X						10		10
75- -8511 \ X						407		407
75- -8512 \ X						234		234
75- -8513 \ X						175		175
75- -8514 \ X						3		3
75- -8888 \ X						288		288
75- -8889 \ X						250		250
Acct Total						135,384		135,384
<hr/>								
Bureau: Office of the Inspector General								
Budget Acct: Office of the Inspector General (009-92-0128)								
75- -0128 \ 13							12,965	12,965
75- -0128 \ 13							304	304
75- -0128 12 \ 13							11,896	11,896
75- -0128 13 \ 14							11,433	11,433
75- -0128 \ X							33,358	33,358
75- -0128 \ X							1,784	1,784
Acct Total							71,740	71,740
<hr/>								
Agency Tot	1,360,488	295,820	557,877	2,214,185	501,294	210,450,409	536,278,392	749,444,280

In general, unobligated balances from direct, discretionary appropriations are subject to across-the-board rescissions. In a discretionary TAFS with both appropriations and reimbursable funding, only the appropriated balances are subject to rescission.

FY 2013 As of Nov 30 Unobligated Balances for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: Departmental Management and Operations								
Budget Acct: Departmental Operations (024-10-0100)								
70- -0100 \ X	200			200				200
70- -0110 \ 13					10,176			10,176
70- -0110 \ 13			27,136	27,136				27,136
70- -0110 \ X					3,113			3,113
70- -0110 \ X	907			907				907
70- -0111 \ 13			46,260	46,260				46,260
70- -0111 \ 13					56,573			56,573
70- -0111 12 \ 14		4,816		4,816				4,816
70- -0111 13 \ 15		1,108		1,108				1,108
70- -0111 13 \ 17		245		245				245
70- -0111 \ X	761			761				761
70- -0112 \ 13			12,732	12,732				12,732
70- -0112 11 \ 14		3,992		3,992				3,992
70- -0112 \ X	15,323			15,323				15,323
Acct Total	17,191	10,161	86,128	113,480	69,862			183,342
<hr/>								
Budget Acct: Counterterrorism Fund (024-10-0101)								
70- -0101 \ X								
Acct Total								
<hr/>								
Budget Acct: Office of the Chief Information Officer (024-10-0102)								
70- -0102 \ X	12,281			12,281				12,281
70- -0113 \ 13					76,374			76,374
70- -0113 \ 13			49,286	49,286				49,286
70- -0113 12 \ 14					8,759			8,759
70- -0113 12 \ 14		9,631		9,631				9,631
70- -0113 13 \ 15		67,675		67,675				67,675
70- -0113 13 \ 15					19,232			19,232
70- -0113 \ X					18,365			18,365
70- -0113 \ X	25,521			25,521				25,521
Acct Total	37,802	77,306	49,286	164,394	122,730			287,124

In general, unobligated balances from direct, discretionary appropriations are subject to across-the-board rescissions. In a discretionary TAFS with both appropriations and reimbursable funding, only the appropriated balances are subject to rescission.

FY 2013 As of Nov 30 Unobligated Balances for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: Departmental Management and Operations								
Budget Acct: Working Capital Fund (024-10-4640)								
70- -4640 \ X	295			295				295
70- -4640 \ X					636,093			636,093
Acct Total	295			295	636,093			636,388
<hr/>								
Budget Acct: Gifts and Donations (024-10-8244)								
70- -8244 \ X	2,681			2,681				2,681
Acct Total	2,681			2,681				2,681
<hr/>								
Budget Acct: Analysis and Operations (024-10-0115)								
70- -0115 \ 13			41,827	41,827				41,827
70- -0115 12 \ 13			4,099	4,099				4,099
70- -0115 13 \ 14		36,611		36,611				36,611
Acct Total		36,611	45,926	82,537				82,537
<hr/>								
Bureau: Office of the Inspector General								
Budget Acct: Operating Expenses (024-20-0200)								
70- -0200 \ 13			33,194	33,194				33,194
70- -0200 \ X	10,084			10,084				10,084
Acct Total	10,084		33,194	43,278				43,278
<hr/>								
Bureau: Citizenship and Immigration Services								
Budget Acct: Citizenship and Immigration Services (024-30-0300)								
70- -0300 \ 13						41,932		41,932
70- -0300 \ X						18,621		18,621
70- -0300 \ X						-1,228		-1,228
70- -5088 \ X						2,599,750		2,599,750
70- -5088 \ X						20,809		20,809
70- -5106 \ X						12,909		12,909
70- -5389 \ X						37,340		37,340
Acct Total						2,730,133		2,730,133

In general, unobligated balances from direct, discretionary appropriations are subject to across-the-board rescissions. In a discretionary TAFS with both appropriations and reimbursable funding, only the appropriated balances are subject to rescission.

FY 2013 As of Nov 30 Unobligated Balances for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: United States Secret Service								
Budget Acct: Operating Expenses (024-40-0400)								
70- -0400 12 \ 13			11,643	11,643				11,643
70- -0400 \ 13					9,582			9,582
70- -0400 \ 13			490,460	490,460				490,460
70- -0400 13 \ 14		7,623		7,623				7,623
70- -0400 12 \ 14		3,936		3,936				3,936
70- -0400 13 \ 15		21,382		21,382				21,382
70- -0400 \ X	16,339			16,339				16,339
Acct Total	16,339	32,941	502,103	551,383	9,582			560,965
<hr/>								
Budget Acct: Contribution for Annuity Benefits, United States Secret Service (024-40-0405)								
70- -0405 \ X						232,281		232,281
Acct Total						232,281		232,281
<hr/>								
Budget Acct: Acquisition, Construction, and Improvements (024-40-0401)								
70- -0401 12 \ 16		1,378		1,378				1,378
70- -0401 13 \ 17		2,009		2,009				2,009
70- -0401 \ X	200			200				200
Acct Total	200	3,387		3,587				3,587
<hr/>								
Bureau: Transportation Security Administration								
Budget Acct: Aviation Security (024-45-0550)								
70- -0508 \ X						1,458		1,458
70- -0550 12 \ 13						592,114		592,114
70- -0550 12 \ 13						2,146		2,146
70- -0550 13 \ 14						1,627,839		1,627,839
70- -0550 13 \ 14						3,100		3,100
70- -0550 \ X						35,286		35,286
70- -5385 \ X						576,683		576,683
70- -5390 \ X						1,782		1,782
70- -5545 \ X						30,152		30,152
Acct Total						2,870,560		2,870,560

In general, unobligated balances from direct, discretionary appropriations are subject to across-the-board rescissions. In a discretionary TAFS with both appropriations and reimbursable funding, only the appropriated balances are subject to rescission.

FY 2013 As of Nov 30 Unobligated Balances for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: Transportation Security Administration								
Budget Acct: Federal Air Marshals (024-45-0541)								
70- -0541 \ 13			300,082	300,082				300,082
70- -0541 \ 13					706			706
70- -0541 \ X	599			599				599
Acct Total	599		300,082	300,681	706			301,387
<hr/>								
Budget Acct: Surface Transportation Security (024-45-0551)								
70- -0551 12 \ 13			52,432	52,432				52,432
70- -0551 13 \ 14		23,715		23,715				23,715
70- -0551 13 \ 14					359			359
70- -0551 \ X	88			88				88
Acct Total	88	23,715	52,432	76,235	359			76,594
<hr/>								
Budget Acct: Transportation Security Support (024-45-0554)								
70- -0553 \ X	955			955				955
70- -0554 12 \ 13					115			115
70- -0554 12 \ 13			140,010	140,010				140,010
70- -0554 13 \ 14		323,637		323,637				323,637
70- -0554 13 \ 14					1,984			1,984
70- -0554 \ X	1,876			1,876				1,876
Acct Total	2,831	323,637	140,010	466,478	2,099			468,577
<hr/>								
Budget Acct: Transportation Threat Assessment and Credentialing (024-45-0557)								
70- -0557 12 \ 13						15,100		15,100
70- -0557 12 \ 13								
70- -0557 13 \ 14						393		393
70- -0557 13 \ 14						49,163		49,163
70- -0557 \ X						45,480		45,480
Acct Total						110,136		110,136

In general, unobligated balances from direct, discretionary appropriations are subject to across-the-board rescissions. In a discretionary TAFS with both appropriations and reimbursable funding, only the appropriated balances are subject to rescission.

FY 2013 As of Nov 30 Unobligated Balances for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: Federal Law Enforcement Training Center								
Budget Acct: Salaries and expenses (024-49-0509)								
70- -0509 \ 13					19,200			19,200
70- -0509 12 \ 13					-669			-669
70- -0509 12 \ 13			20,892	20,892				20,892
70- -0509 \ 13			59,058	59,058				59,058
70- -0509 13 \ 14					36,961			36,961
70- -0509 13 \ 14		12,552		12,552				12,552
70- -0509 \ X	145			145				145
Acct Total	145	12,552	79,950	92,647	55,492			148,139
<hr/>								
Budget Acct: Acquisitions, Construction, Improvements and Related Expenses (024-49-0510)								
70- -0510 \ 13					41,825			41,825
70- -0510 12 \ 16		3,427		3,427				3,427
70- -0510 12 \ 16					39,701			39,701
70- -0510 13 \ 17		12,297		12,297				12,297
70- -0510 \ X					4,771			4,771
70- -0510 \ X	5,258			5,258				5,258
Acct Total	5,258	15,724		20,982	86,297			107,279

In general, unobligated balances from direct, discretionary appropriations are subject to across-the-board rescissions. In a discretionary TAFS with both appropriations and reimbursable funding, only the appropriated balances are subject to rescission.

FY 2013 As of Nov 30 Unobligated Balances for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split, Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Department of Homeland Security							
Bureau: Immigration and Customs Enforcement							
Budget Acct: Immigration and Customs Enforcement (024-55-0540)							
70- -0504 \ X						1,749	1,749
70- -0504 \ X						157	157
70- -0540 12 \ 13						49,628	49,628
70- -0540 \ 13						181,387	181,387
70- -0540 \ 13						1,630,647	1,630,647
70- -0540 13 \ 14						10,378	10,378
70- -0540 13 \ 14						1,939	1,939
70- -0540 \ X						132,042	132,042
70- -0540 \ X						18,993	18,993
70- -5126 \ X						13,092	13,092
70- -5378 \ X						139,320	139,320
70- -5382 \ X						134,623	134,623
70- -5398 \ X							
70- -5542 \ X						1,271	1,271
70- -8598 \ X						112	112
Acct Total						2,315,338	2,315,338
<hr/>							
Budget Acct: Automation Modernization, Immigration and Customs Enforcement (024-55-0543)							
70- -0543 12 \ 16		2,789		2,789			2,789
70- -0543 \ X	6,777			6,777			6,777
Acct Total	6,777	2,789		9,566			9,566
<hr/>							
Budget Acct: Construction (024-55-0545)							
70- -0545 \ X	4,325			4,325			4,325
Acct Total	4,325			4,325			4,325
<hr/>							

In general, unobligated balances from direct, discretionary appropriations are subject to across-the-board rescissions. In a discretionary TAFS with both appropriations and reimbursable funding, only the appropriated balances are subject to rescission.

FY 2013 As of Nov 30 Unobligated Balances for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>	<u>Split, Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Department of Homeland Security						
Bureau: Customs and Border Protection						
Budget Acct: Customs and Border Protection (024-58-0530)						
70- -0503 \ X					604	604
70- -0503 \ X					68	68
70- -0530 12 \ 13					17,040	17,040
70- -0530 12 \ 13					11,525	11,525
70- -0530 \ 13					43,874	43,874
70- -0530 \ 13					2,860,012	2,860,012
70- -0530 13 \ 14					9,499	9,499
70- -0530 \ X					22,018	22,018
70- -0530 \ X					29,302	29,302
70- -5087 \ X					41,379	41,379
70- -5089 \ X					11,464	11,464
70- -5451 \ X					270	270
70- -5694 \ X					16,171	16,171
70- -5694 \ X					553	553
70- -5695 \ X					115,629	115,629
70- -8529 \ X					63	63
Acct Total					3,179,471	3,179,471
<hr/>						
Budget Acct: Border Security Fencing, Infrastructure, and Technology (024-58-0533)						
70- -0533 12 \ 13			21	21		21
70- -0533 12 \ 14		161,617		161,617		161,617
70- -0533 13 \ 15		53,076		53,076		53,076
70- -0533 \ X	220,027			220,027		220,027
Acct Total	220,027	214,693	21	434,741		434,741
<hr/>						
Budget Acct: Automation Modernization, Customs and Border Protection (024-58-0531)						
70- -0531 12 \ 14		42,920		42,920		42,920
70- -0531 13 \ 15		70,382		70,382		70,382
70- -0531 \ X	48,594			48,594		48,594
Acct Total	48,594	113,302		161,896		161,896

In general, unobligated balances from direct, discretionary appropriations are subject to across-the-board rescissions. In a discretionary TAFS with both appropriations and reimbursable funding, only the appropriated balances are subject to rescission.

FY 2013 As of Nov 30 Unobligated Balances for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: Customs and Border Protection								
Budget Acct: Construction, Customs and Border Protection (024-58-0532)								
70- -0532 12 \ 16		299		299				299
70- -0532 13 \ 17		15,422		15,422				15,422
70- -0532 \ X	4,428			4,428				4,428
Acct Total	4,428	15,721		20,149				20,149
<hr/>								
Budget Acct: Air and Marine Interdiction, Operations, Maintenance, and Procur (024-58-0544)								
70- -0544 12 \ 13			2,827	2,827				2,827
70- -0544 12 \ 14		30,207		30,207				30,207
70- -0544 13 \ 15		112,070		112,070				112,070
70- -0544 \ X					278			278
70- -0544 \ X	42,490			42,490				42,490
Acct Total	42,490	142,277	2,827	187,594	278			187,872
<hr/>								
Budget Acct: Refunds, Transfers, and Expenses of Operation, Puerto Rico (024-58-5687)								
70- -5687 \ X					13,877			13,877
70- -5687 \ X					10			10
Acct Total					13,887			13,887
<hr/>								
Budget Acct: International Registered Traveler (024-58-5543)								
70- -5543 \ X	30,383			30,383				30,383
Acct Total	30,383			30,383				30,383
<hr/>								
Budget Acct: Electronic System for Travel Authorization (ESTA) (024-58-5595)								
70- -5595 \ X					36,937			36,937
Acct Total					36,937			36,937
<hr/>								
Budget Acct: US Customs Refunds, Transfers and Expenses, Unclaimed and Abando (024-58-8789)								
70- -8789 \ X					711			711
Acct Total					711			711

In general, unobligated balances from direct, discretionary appropriations are subject to across-the-board rescissions. In a discretionary TAFS with both appropriations and reimbursable funding, only the appropriated balances are subject to rescission.

FY 2013 As of Nov 30 Unobligated Balances for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: United States Coast Guard								
Budget Acct: Operating Expenses (024-60-0610)								
70- -0610 \ 13			2,380,059	2,380,059				2,380,059
70- -0610 \ 13					137,935			137,935
70- -0610 \ X	1,214			1,214				1,214
Acct Total	1,214		2,380,059	2,381,273	137,935			2,519,208
<hr/>								
Budget Acct: Environmental Compliance and Restoration (024-60-0611)								
70- -0611 12 \ 16		3,043		3,043				3,043
70- -0611 12 \ 16					600			600
70- -0611 13 \ 17		6,128		6,128				6,128
70- -0611 \ X	2,426			2,426				2,426
Acct Total	2,426	9,171		11,597	600			12,197
<hr/>								
Budget Acct: Reserve Training (024-60-0612)								
70- -0612 \ 13			39,454	39,454				39,454
Acct Total			39,454	39,454				39,454
<hr/>								
Budget Acct: Acquisition, Construction, and Improvements (024-60-0613)								
70- -0613 \ 13			39,054	39,054				39,054
70- -0613 09 \ 13			83,589	83,589				83,589
70- -0613 11 \ 13			37,789	37,789				37,789
70- -0613 10 \ 14		178,070		178,070				178,070
70- -0613 12 \ 14		500		500				500
70- -0613 11 \ 15		278,184		278,184				278,184
70- -0613 12 \ 16		594,275		594,275				594,275
70- -0613 13 \ 17		160,354		160,354				160,354
70- -0613 \ X	110,518			110,518				110,518
Acct Total	110,518	1,211,383	160,432	1,482,333				1,482,333
<hr/>								
Budget Acct: Alteration of Bridges (024-60-0614)								
70- -0614 \ X								
Acct Total								

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FY 2013 As of Nov 30 Unobligated Balances for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: United States Coast Guard								
Budget Acct: Research, Development, Test, and Evaluation (024-60-0615)								
70- -0615 12 \ 16		2,669		2,669				2,669
70- -0615 12 \ 16					1,470			1,470
70- -0615 13 \ 17			11,464	11,464				11,464
70- -0615 \ X					1,009			1,009
70- -0615 \ X	3,285			3,285				3,285
Acct Total	3,285	14,133		17,418	2,479			19,897
<hr/>								
Budget Acct: Retired Pay (024-60-0602)								
70- -0602 \ X						666,883		666,883
Acct Total						666,883		666,883
<hr/>								
Budget Acct: U.S. Coast Guard Housing Special Fund (024-60-5710)								
70- -5710 \ X		5,221		5,221				5,221
Acct Total	5,221			5,221				5,221
<hr/>								
Budget Acct: Supply Fund (024-60-4535)								
70- -4535 \ X					32,147			32,147
Acct Total					32,147			32,147
<hr/>								
Budget Acct: Yard Fund (024-60-4743)								
70- -4743 \ X					24,529			24,529
Acct Total					24,529			24,529
<hr/>								
Budget Acct: Boat Safety (024-60-8149)								
70- -8149 \ X						128,675		128,675
Acct Total						128,675		128,675
<hr/>								
Budget Acct: General Gift Fund (024-60-8533)								
70- -8533 \ X						1,655		1,655
Acct Total						1,655		1,655

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FY 2013 As of Nov 30 Unobligated Balances for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: United States Coast Guard								
Budget Acct: Maritime Oil Spill Programs (024-60-8349)								
70- -8312 \ X						-5		-5
70- -8349 \ X						102,184		102,184
Acct Total						102,179		102,179
<hr/>								
Budget Acct: Miscellaneous Trust Revolving Funds (024-60-9981)								
70- -8428 \ X		588		588				588
Acct Total		588		588				588
<hr/>								
Bureau: National Protection and Programs Directorate								
Budget Acct: National Protection and Programs Directorate (024-65-0566)								
70- -0566 \ 13			13,294	13,294				13,294
Acct Total			13,294	13,294				13,294
<hr/>								
Budget Acct: United States Visitor and Immigrant Status Indicator Technology (024-65-0521)								
70- -0521 \ 13			22,748	22,748				22,748
70- -0521 12 \ 14		30,388		30,388				30,388
70- -0521 13 \ 15			81,099	81,099				81,099
70- -0521 \ X	9,087			9,087				9,087
70- -0521 \ X					1			1
Acct Total	9,087	111,487	22,748	143,322		1		143,323
<hr/>								
Budget Acct: Infrastructure Protection and Information Security (024-65-0565)								
70- -0565 12 \ 13					50			50
70- -0565 12 \ 13			59,029	59,029				59,029
70- -0565 \ 13			515,159	515,159				515,159
70- -0565 \ X	1,504			1,504				1,504
Acct Total	1,504		574,188	575,692		50		575,742
<hr/>								
Budget Acct: Federal Protective Service (024-65-0542)								
70- -0542 \ X		12,883		12,883				12,883
70- -0542 \ X					1,020,741			1,020,741
Acct Total		12,883		12,883	1,020,741			1,033,624

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FY 2013 As of Nov 30 Unobligated Balances for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split, Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Department of Homeland Security							
Bureau: National Protection and Programs Directorate							
Budget Acct: Biodefense Countermeasures (024-65-0714)							
75-70-0714 05 \ 13		666	666				666
Acct Total		666	666				666
<hr/>							
Budget Acct: Office of Health Affairs (024-65-0117)							
70- -0117 12 \ 13		25,383	25,383				25,383
70- -0117 \ 13		37,261	37,261				37,261
70- -0117 \ 13				45,500			45,500
70- -0117 13 \ 14	6,131	6,131	6,131				6,131
Acct Total	6,131	62,644	68,775	45,500			114,275
<hr/>							
Bureau: Federal Emergency Management Agency							
Budget Acct: Flood Hazard Mapping and Risk Analysis Program (024-70-0500)							
70- -0500 \ X				61			61
70- -0500 \ X	20,022		20,022				20,022
Acct Total	20,022		20,022	61			20,083
<hr/>							
Budget Acct: State and Local Programs (024-70-0560)							
70- -0511 \ X	1,329		1,329				1,329
70- -0560 \ 13		23,186	23,186				23,186
70- -0560 \ X				3,359			3,359
70- -0560 \ X	7,147		7,147				7,147
70- -0561 12 \ 13		591,955	591,955				591,955
70- -0718 \ 13		135,350	135,350				135,350
Acct Total	8,476	750,491	758,967	3,359			762,326
<hr/>							
Budget Acct: United States Fire Administration and Training (024-70-0564)							
70- -0564 \ 13		12,822	12,822				12,822
Acct Total		12,822	12,822				12,822
<hr/>							

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FY 2013 As of Nov 30 Unobligated Balances for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: Federal Emergency Management Agency								
Budget Acct: Radiological Emergency Preparedness Program (024-70-0715)								
70- -0715 12 \ 13					27,392			27,392
70- -0715 \ X	87,848			87,848				87,848
Acct Total	87,848			87,848	27,392			115,240
<hr/>								
Budget Acct: Readiness, Mitigation, Response, and Recovery (024-70-0711)								
70- -0711 \ X	81			81				81
Acct Total	81			81				81
<hr/>								
Budget Acct: Administrative and Regional Operations (024-70-0712)								
70- -0712 \ X	1,344			1,344				1,344
Acct Total	1,344			1,344				1,344
<hr/>								
Budget Acct: Salaries and Expenses (024-70-0700)								
70- -0700 \ 13			258,792	258,792				258,792
70- -0700 \ 13					17,765			17,765
70- -0700 12 \ 13			5,677	5,677				5,677
70- -0700 \ X	9,274			9,274				9,274
Acct Total	9,274		264,469	273,743	17,765			291,508
<hr/>								
Budget Acct: National Predisaster Mitigation Grants (024-70-0701)								
70- -0701 \ X	3,927			3,927				3,927
Acct Total	3,927			3,927				3,927
<hr/>								
Budget Acct: National Pre-disaster Mitigation Fund (024-70-0716)								
70- -0716 \ X	139,289			139,289				139,289
Acct Total	139,289			139,289				139,289
<hr/>								
Budget Acct: Emergency Food and Shelter (024-70-0707)								
70- -0707 \ X								
Acct Total								

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FY 2013 As of Nov 30 Unobligated Balances for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split, Disc \</u>	
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Department of Homeland Security								
Bureau: Federal Emergency Management Agency								
Budget Acct: Disaster Relief (024-70-0702)								
70- -0702 12 \ 13			6,040	6,040				6,040
70- -0702 \ X								
70- -0702 \ X	3,770,928			3,770,928				3,770,928
Acct Total	3,770,928		6,040	3,776,968				3,776,968
<hr/>								
Budget Acct: National Flood Insurance Fund (024-70-4236)								
70- -4236 \ X							7,956,877	7,956,877
Acct Total							7,956,877	7,956,877
<hr/>								
Budget Acct: Disaster Assistance Direct Loan Program Account (024-70-0703)								
70- -0703 \ X						241,562		241,562
Acct Total						241,562		241,562
<hr/>								
Bureau: Science and Technology								
Budget Acct: Research, Development, Acquisitions and Operations (024-80-0800)								
70- -0800 \ 13					79,617			79,617
70- -0800 11 \ 13			13,033	13,033				13,033
70- -0800 10 \ 14		1,095		1,095				1,095
70- -0800 12 \ 14		34,478		34,478				34,478
70- -0800 11 \ 15		4,012		4,012				4,012
70- -0800 13 \ 15		171,854		171,854				171,854
70- -0800 12 \ 16		48,285		48,285				48,285
70- -0800 13 \ 17		80,921		80,921				80,921
70- -0800 \ X					61,198			61,198
70- -0800 \ X	18,358			18,358				18,358
70- -0810 \ 13			35,880	35,880				35,880
70- -0810 \ 13					1,000			1,000
Acct Total	18,358	340,645	48,913	407,916	141,815			549,731

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FY 2013 As of Nov 30 Unobligated Balances for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: Domestic Nuclear Detection Office								
Budget Acct: Management and Administration (024-85-0861)								
70- -0861 \ 13			10,952	10,952				10,952
Acct Total			10,952	10,952				10,952
<hr/>								
Budget Acct: Research, Development, and Operations (024-85-0860)								
70- -0860 11 \ 13			1,600	1,600				1,600
70- -0860 12 \ 14		15,389		15,389				15,389
70- -0860 13 \ 15		82,618		82,618				82,618
70- -0860 \ X	1,102			1,102				1,102
Acct Total	1,102	98,007	1,600	100,709				100,709
<hr/>								
Budget Acct: Systems Acquisition (024-85-0862)								
70- -0862 11 \ 13			360	360				360
70- -0862 12 \ 14		3,166		3,166				3,166
70- -0862 13 \ 15		1,653		1,653				1,653
Acct Total		4,819	360	5,179				5,179
<hr/>								
Bureau: Information Analysis and Infrastructure Protection								
Budget Acct: Operating Expenses (024-90-0900)								
70- -0900 \ X	541			541				541
Acct Total	541			541				541
<hr/>								
Agency Tot	4,658,453	2,820,592	5,641,091	13,120,136	2,437,872	1,424,770	19,162,515	36,145,293

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FY 2013 As of Nov 30 Unobligated Balances for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Housing and Urban Development								
Bureau: Public and Indian Housing Programs								
Budget Acct: Prevention of Resident Displacement (025-03-0311)								
86- -0311 \ X								
Acct Total								
<hr/>								
Budget Acct: Tenant Based Rental Assistance (025-03-0302)								
86- -0302 \ X	1,106,022			1,106,022				1,106,022
Acct Total	1,106,022			1,106,022				1,106,022
<hr/>								
Budget Acct: Housing Certificate Fund (025-03-0319)								
86- -0319 \ X	47,646			47,646				47,646
Acct Total	47,646			47,646				47,646
<hr/>								
Budget Acct: Project-based Rental Assistance (025-03-0303)								
86- -0303 \ X	3,359,133			3,359,133				3,359,133
Acct Total	3,359,133			3,359,133				3,359,133
<hr/>								
Budget Acct: Public Housing Capital Fund (025-03-0304)								
86- -0304 10 \ 13			7,611	7,611				7,611
86- -0304 11 \ 14		16,414		16,414				16,414
86- -0304 12 \ 15		22,533		22,533				22,533
86- -0304 \ X	28,716			28,716				28,716
Acct Total	28,716	38,947	7,611	75,274				75,274
<hr/>								
Budget Acct: Public Housing Operating Fund (025-03-0163)								
86- -0163 \ 13			754,000	754,000				754,000
86- -0163 12 \ 13			4,258	4,258				4,258
86- -0163 \ X	2,983			2,983				2,983
Acct Total	2,983		758,258	761,241				761,241
<hr/>								
Budget Acct: Drug Elimination Grants for Low-income Housing (025-03-0197)								
86- -0197 \ X	1,054			1,054				1,054
Acct Total	1,054			1,054				1,054

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FY 2013 As of Nov 30 Unobligated Balances for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Housing and Urban Development								
Bureau: Public and Indian Housing Programs								
Budget Acct: Choice Neighborhoods (025-03-0349)								
86- -0349 12 \ 14		115,950		115,950				115,950
Acct Total		115,950		115,950				115,950
<hr/>								
Budget Acct: Revitalization of Severely Distressed Public Housing (HOPE VI) (025-03-0218)								
86- -0218 \ X	7,266			7,266				7,266
Acct Total	7,266			7,266				7,266
<hr/>								
Budget Acct: Native American Housing Block Grant (025-03-0313)								
86- -0313 12 \ 16		11,062		11,062				11,062
86- -0313 \ X	33,803			33,803				33,803
Acct Total	33,803	11,062		44,865				44,865
<hr/>								
Budget Acct: Native Hawaiian Housing Block Grant (025-03-0235)								
86- -0235 \ X	921			921				921
Acct Total	921			921				921
<hr/>								
Budget Acct: Indian Housing Loan Guarantee Fund Program Account (025-03-0223)								
86- -0223 \ X						3,176		3,176
Acct Total						3,176		3,176
<hr/>								
Budget Acct: Native Hawaiian Housing Loan Guarantee Fund Program Account (025-03-0233)								
86- -0233 \ X	5,416			5,416				5,416
Acct Total	5,416			5,416				5,416
<hr/>								
Bureau: Community Planning and Development								
Budget Acct: Housing Opportunities for Persons with AIDS (025-06-0308)								
86- -0308 12 \ 13			35,724	35,724				35,724
86- -0308 12 \ 14		505		505				505
86- -0308 \ X	369			369				369
Acct Total	369	505	35,724	36,598				36,598

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FY 2013 As of Nov 30 Unobligated Balances for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Housing and Urban Development								
Bureau: Community Planning and Development								
Budget Acct: Community Development Fund (025-06-0162)								
86- -0162 11 \ 13			6,673	6,673				6,673
86- -0162 12 \ 14		174,613		174,613				174,613
86- -0162 \ X	175,333			175,333				175,333
Acct Total	175,333	174,613	6,673	356,619				356,619
Budget Acct: Empowerment Zones/enterprise Communities/renewal Communities (025-06-0315)								
86- -0315 \ X	25			25				25
Acct Total	25			25				25
Budget Acct: Brownfields Redevelopment (025-06-0314)								
86- -0314 \ X	3,260			3,260				3,260
Acct Total	3,260			3,260				3,260
Budget Acct: Home Investment Partnership Program (025-06-0205)								
86- -0205 11 \ 13			8,851	8,851				8,851
86- -0205 12 \ 14		47,838		47,838				47,838
86- -0205 \ X	2,490			2,490				2,490
86- -0219 \ X	460			460				460
Acct Total	2,950	47,838	8,851	59,639				59,639
Budget Acct: Self-help Homeownership Opportunity Program (025-06-0176)								
86- -0176 12 \ 14		5,000		5,000				5,000
Acct Total		5,000		5,000				5,000
Budget Acct: Neighborhood Stabilization Program (025-06-0344)								
86- -0344 \ X					20,517			20,517
Acct Total					20,517			20,517

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FY 2013 As of Nov 30 Unobligated Balances for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Housing and Urban Development								
Bureau: Community Planning and Development								
Budget Acct: Homeless Assistance Grants (025-06-0192)								
86- -0192 11 \ 13			190,827	190,827				190,827
86- -0192 12 \ 14		1,646,565		1,646,565				1,646,565
86- -0192 \ X	53,508			53,508				53,508
Acct Total	53,508	1,646,565	190,827	1,890,900				1,890,900
<hr/>								
Budget Acct: Rural Housing and Economic Development (025-06-0324)								
86- -0324 \ X	3,450			3,450				3,450
Acct Total	3,450			3,450				3,450
<hr/>								
Budget Acct: Revolving Fund (liquidating Programs) (025-06-4015)								
86- -4015 \ X					188			188
Acct Total					188			188
<hr/>								
Budget Acct: Community Development Loan Guarantees Program Account (025-06-0198)								
86- -0198 12 \ 13						3,907		3,907
Acct Total						3,907		3,907
<hr/>								
Budget Acct: Community Development Loan Guarantees Liquidating Account (025-06-4097)								
86- -4097 \ X								
Acct Total								
<hr/>								
Bureau: Housing Programs								
Budget Acct: Housing for the Elderly (025-09-0320)								
86- -0320 10 \ 13			18,342	18,342				18,342
86- -0320 11 \ 14		3,108		3,108				3,108
86- -0320 12 \ 15		71,815		71,815				71,815
86- -0320 13 \ 16		30,052		30,052				30,052
86- -0320 \ X	46,621			46,621				46,621
Acct Total	46,621	104,975	18,342	169,938				169,938

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FY 2013 As of Nov 30 Unobligated Balances for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Housing and Urban Development								
Bureau: Housing Programs								
Budget Acct: Housing for Persons with Disabilities (025-09-0237)								
86- -0237 10 \ 13			1,111	1,111				1,111
86- -0237 11 \ 14		44,328		44,328				44,328
86- -0237 12 \ 15		101,645		101,645				101,645
86- -0237 13 \ 16		16,091		16,091				16,091
86- -0237 \ X	35,219			35,219				35,219
Acct Total	35,219	162,064	1,111	198,394				198,394
Budget Acct: Energy Innovation Fund (025-09-0401)								
86- -0401 10 \ 13			8,834	8,834				8,834
Acct Total			8,834	8,834				8,834
Budget Acct: Emergency Homeowners' Relief Fund (025-09-0407)								
86- -0407 \ X					187,837			187,837
Acct Total					187,837			187,837
Budget Acct: Other Assisted Housing Programs (025-09-0206)								
86- -0129 \ X	4,690			4,690				4,690
86- -0148 \ X	50,489			50,489				50,489
86- -4058 \ X	11,326			11,326				11,326
Acct Total	66,505			66,505				66,505
Budget Acct: Homeownership and Opportunity for People Everywhere Grants (HOPE (025-09-0196)								
86- -0196 \ X	1,097			1,097				1,097
Acct Total	1,097			1,097				1,097
Budget Acct: Payment to Manufactured Housing Fees Trust Fund (025-09-0234)								
86- -5271 \ X	23			23				23
Acct Total	23			23				23
Budget Acct: Rental Housing Assistance Fund (025-09-4041)								
86- -4041 \ X					4,020			4,020
Acct Total					4,020			4,020

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FY 2013 As of Nov 30 Unobligated Balances for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Housing and Urban Development								
Bureau: Housing Programs								
Budget Acct: Flexible Subsidy Fund (025-09-4044)								
86- -4044 \ X		261,284		261,284				261,284
Acct Total		261,284		261,284				261,284
<hr/>								
Budget Acct: Home Ownership Preservation Equity Fund Program Account (025-09-0343)								
86- -0343 \ X					459,652			459,652
Acct Total					459,652			459,652
<hr/>								
Budget Acct: Nehemiah Housing Opportunity Fund (025-09-4071)								
86- -4071 \ X		15		15				15
Acct Total		15		15				15
<hr/>								
Budget Acct: FHA-mutual Mortgage Insurance Program Account (025-09-0183)								
86- -0183 12 \ 13						6,509		6,509
Acct Total						6,509		6,509
<hr/>								
Budget Acct: FHA-mutual Mortgage Insurance Capital Reserve Account (025-09-0236)								
86- -0236 \ X						5,946,586		5,946,586
Acct Total						5,946,586		5,946,586
<hr/>								
Budget Acct: FHA-mutual Mortgage and Cooperative Housing Insurance Funds Liqu (025-09-4070)								
86- -4070 \ X					5,825			5,825
Acct Total					5,825			5,825
<hr/>								
Budget Acct: FHA-general and Special Risk Program Account (025-09-0200)								
86- -0200 \ X					16,403			16,403
Acct Total					16,403			16,403
<hr/>								
Budget Acct: FHA-general and Special Risk Insurance Funds Liquidating Account (025-09-4072)								
86- -4072 \ X					81,737			81,737
Acct Total					81,737			81,737

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FY 2013 As of Nov 30 Unobligated Balances for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----					<u>Total Disc</u>		<u>Split, Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>		<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Department of Housing and Urban Development								
Bureau: Housing Programs								
Budget Acct: Housing for the Elderly or Handicapped Fund Liquidating Account (025-09-4115)								
86- -4115 \ X						5,804		5,804
Acct Total						5,804		5,804
<hr/>								
Budget Acct: Manufactured Housing Fees Trust Fund (025-09-8119)								
86- -8119 \ X			10,615					10,615
Acct Total			10,615					10,615
<hr/>								
Bureau: Government National Mortgage Association								
Budget Acct: Guarantees of Mortgage-backed Securities Loan Guarantee Program (025-12-0186)								
86- -0186 \ 13							3,082	3,082
86- -0186 \ X							23,159	23,159
Acct Total							26,241	26,241
<hr/>								
Budget Acct: Guarantees of Mortgage-backed Securities Liquidating Account (025-12-4238)								
86- -4238 \ X						1,997,787		1,997,787
Acct Total						1,997,787		1,997,787
<hr/>								
Bureau: Policy Development and Research								
Budget Acct: Research and Technology (025-28-0108)								
86- -0108 12 \ 13			4,208		4,208			4,208
86- -0108 13 \ 14		22,434		22,434				22,434
86- -0108 \ X	150			150				150
Acct Total	150	22,434	4,208	26,792				26,792
<hr/>								
Bureau: Fair Housing and Equal Opportunity								
Budget Acct: Fair Housing Activities (025-29-0144)								
86- -0144 12 \ 13			8,596		8,596			8,596
Acct Total			8,596		8,596			8,596
<hr/>								

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FY 2013 As of Nov 30 Unobligated Balances for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Housing and Urban Development								
Bureau: Office of Lead Hazard Control and Healthy Homes								
Budget Acct: Lead Hazard Reduction (025-32-0174)								
86- -0174 12 \ 13			1,958	1,958				1,958
86- -0174 \ X	3,687			3,687				3,687
Acct Total	3,687		1,958	5,645				5,645
<hr/>								
Bureau: Management and Administration								
Budget Acct: Administration, Operations and Management (025-35-0335)								
86- -0335 11 \ 13			1,996	1,996				1,996
86- -0335 \ 13			156,856	156,856				156,856
Acct Total			158,852	158,852				158,852
<hr/>								
Budget Acct: Public and Indian Housing Personnel Compensation and Benefits (025-35-0337)								
86- -0337 \ 13			65,455	65,455				65,455
Acct Total			65,455	65,455				65,455
<hr/>								
Budget Acct: Community Planning and Development Personnel Compensation and Be (025-35-0338)								
86- -0338 11 \ 13			2,717	2,717				2,717
86- -0338 \ 13			33,421	33,421				33,421
Acct Total			36,138	36,138				36,138
<hr/>								
Budget Acct: Housing Personnel Compensation and Benefits (025-35-0334)								
86- -0334 \ 13			131,730	131,730				131,730
Acct Total			131,730	131,730				131,730
<hr/>								
Budget Acct: Policy Development and Research Personnel Compensation and Benef (025-35-0339)								
86- -0339 \ 13			7,132	7,132				7,132
Acct Total			7,132	7,132				7,132
<hr/>								
Budget Acct: Fair Housing and Equal Opportunity Personnel Compensation and Be (025-35-0340)								
86- -0340 \ 13			23,716	23,716				23,716
Acct Total			23,716	23,716				23,716

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FY 2013 As of Nov 30 Unobligated Balances for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Housing and Urban Development								
Bureau: Management and Administration								
Budget Acct: Office of Healthy Homes and Lead Hazard Control Personnel Compen (025-35-0341)								
86- -0341 \ 13			2,308	2,308				2,308
Acct Total			2,308	2,308				2,308
<hr/>								
Budget Acct: Salaries and Expenses (025-35-0143)								
86- -0143 \ X					8,746			8,746
Acct Total					8,746			8,746
<hr/>								
Budget Acct: Office of Inspector General (025-35-0189)								
86- -0189 \ 13			43,923	43,923				43,923
86- -0189 \ X	779			779				779
86- -0190 09 \ 13			2,834	2,834				2,834
Acct Total	779		46,757	47,536				47,536
<hr/>								
Budget Acct: Working Capital Fund (025-35-4586)								
86- -4586 11 \ 13			5,000	5,000				5,000
86- -4586 12 \ 13			69,628	69,628				69,628
86- -4586 13 \ 14		42,826		42,826				42,826
86- -4586 \ X	30,091			30,091				30,091
Acct Total	30,091	42,826	74,628	147,545				147,545
<hr/>								
Budget Acct: Transformation Initiative (025-35-0402)								
86- -0402 11 \ 13			95,336	95,336				95,336
86- -0402 12 \ 14		27,002		27,002				27,002
86- -0402 \ X	1,414			1,414				1,414
Acct Total	1,414	27,002	95,336	123,752				123,752
<hr/>								
Budget Acct: Gifts and Bequests (025-35-8093)								
86- -8093 \ X								
Acct Total								
<hr/>								
Agency Tot	5,289,355	2,399,781	1,693,045	9,382,181	8,746	2,779,770	5,986,419	18,157,116

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FY 2013 As of Nov 30 Unobligated Balances for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Bureau of Land Management								
Budget Acct: Management of Lands and Resources (010-04-1109)								
14- -1109 \ X					58,144			58,144
14- -1109 \ X	502,091			502,091				502,091
Acct Total	502,091			502,091	58,144			560,235
<hr/>								
Budget Acct: Construction (010-04-1110)								
14- -1110 \ X	10,283			10,283				10,283
Acct Total	10,283			10,283				10,283
<hr/>								
Budget Acct: Oregon and California Grant Lands (010-04-1116)								
14- -1116 \ X	36,908			36,908				36,908
Acct Total	36,908			36,908				36,908
<hr/>								
Budget Acct: Land Acquisition (010-04-5033)								
14- -5033 \ X	24,393			24,393				24,393
Acct Total	24,393			24,393				24,393
<hr/>								
Budget Acct: Range Improvements (010-04-5132)								
14- -5132 \ X						3,679		3,679
Acct Total						3,679		3,679
<hr/>								
Budget Acct: Service Charges, Deposits, and Forfeitures (010-04-5017)								
14- -5017 \ X	47,381			47,381				47,381
Acct Total	47,381			47,381				47,381
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FY 2013 As of Nov 30 Unobligated Balances for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split, Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Department of the Interior							
Bureau: Bureau of Land Management							
Budget Acct: Permanent Operating Funds (010-04-9926)							
14- -5018	\ X				3,148		3,148
14- -5048	\ X				1,081		1,081
14- -5165	\ X				14,169		14,169
14-14-5232	\ X				22,997		22,997
14- -5249	\ X				8,162		8,162
14-14-5260	\ X				4		4
14- -5294	\ X				4		4
14- -5397	\ X				7		7
14- -5413	\ X				14,279		14,279
14- -5469	\ X				39,058		39,058
14- -5506	\ X				328		328
14- -5556	\ X				671		671
14- -5573	\ X				6,031		6,031
14-14-5573	\ X				8		8
14- -5575	\ X				860		860
14- -5576	\ X				1,073		1,073
68-14-5573	\ X				47		47
69-14-5232	\ X				1,734		1,734
96-14-5573	\ X				90		90
Acct Total					113,751		113,751
<hr/>							
Budget Acct: Miscellaneous Permanent Payment Accounts (010-04-9921)							
14- -1118	\ X				2,376		2,376
14- -5016	\ X				901		901
14- -5032	\ X				1,315		1,315
14- -5044	\ X				23		23
14- -5133	\ X				661		661
14- -5485	\ X				1,216		1,216
Acct Total					6,492		6,492
<hr/>							

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FY 2013 As of Nov 30 Unobligated Balances for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----					<u>Total Disc</u>		<u>Split, Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>		<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Department of the Interior								
Bureau: Bureau of Land Management								
Budget Acct: Helium Fund (010-04-4053)								
14- -4053 \ X						36,563		36,563
Acct Total						36,563		36,563
<hr/>								
Budget Acct: Working Capital Fund (010-04-4525)								
14- -4525 \ X					79,766			79,766
Acct Total					79,766			79,766
<hr/>								
Budget Acct: Miscellaneous Trust Funds (010-04-9971)								
14- -8069 \ X						50,384		50,384
Acct Total						50,384		50,384
<hr/>								
Bureau: Bureau of Ocean Energy Management								
Budget Acct: Ocean Energy Management (010-06-1917)								
14- -1917 12 \ 13			2,131	2,131				2,131
14- -1917 12 \ 13					6			6
14- -1917 13 \ 14		17,682		17,682				17,682
14- -1917 \ X					188			188
14- -1917 \ X	43,468			43,468				43,468
Acct Total	43,468	17,682	2,131	63,281	194			63,475
<hr/>								
Bureau: Office of Surface Mining Reclamation and Enforcement								
Budget Acct: Regulation and Technology (010-08-1801)								
14- -1801 12 \ 13			18,520	18,520				18,520
14- -1801 13 \ 14		51,258		51,258				51,258
14- -1801 \ X					151			151
14- -5063 \ X	135			135				135
Acct Total	135	51,258	18,520	69,913	151			70,064
<hr/>								
Budget Acct: Abandoned Mine Reclamation Fund (010-08-5015)								
14- -5015 \ X							11	11
14- -5015 \ X						48,053		48,053
Acct Total						48,064		48,064

In general, unobligated balances from direct, discretionary appropriations are subject to across-the-board rescissions. In a discretionary TAFS with both appropriations and reimbursable funding, only the appropriated balances are subject to rescission.

FY 2013 As of Nov 30 Unobligated Balances for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior							
Bureau: Office of Surface Mining Reclamation and Enforcement							
Budget Acct: Payments to States in Lieu of Coal Fee Receipts (010-08-1803)							
14- -1803	\ X				388		388
Acct Total					388		388
<hr/>							
Bureau: Bureau of Reclamation							
Budget Acct: Water and Related Resources (010-10-0680)							
14- -0680	\ X					687,374	687,374
14- -0681	\ X					8,289	8,289
14- -5053	\ X					365	365
14- -5058	\ X					89	89
14- -5103	\ X						
14- -5109	\ X					1,290	1,290
Acct Total						697,407	697,407
<hr/>							
Budget Acct: California Bay-Delta Restoration (010-10-0687)							
14- -0687	\ X	22,782		22,782			22,782
Acct Total		22,782		22,782			22,782
<hr/>							
Budget Acct: Taos Settlement Fund (010-10-2638)							
14- -2638	\ X				16,000		16,000
Acct Total					16,000		16,000
<hr/>							
Budget Acct: Reclamation Water Settlements Fund (010-10-5593)							
14- -5593	\ X				48,194		48,194
Acct Total					48,194		48,194
<hr/>							
Budget Acct: Policy and Administration (010-10-5065)							
14- -5065	13 \ 14	22,820		22,820			22,820
14- -5065	\ X	4,915		4,915			4,915
Acct Total		4,915		27,735			27,735

In general, unobligated balances from direct, discretionary appropriations are subject to across-the-board rescissions. In a discretionary TAFS with both appropriations and reimbursable funding, only the appropriated balances are subject to rescission.

FY 2013 As of Nov 30 Unobligated Balances for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Bureau of Reclamation								
Budget Acct: Central Valley Project Restoration Fund (010-10-5173)								
14- -5173 \ X		9,766		9,766				9,766
Acct Total		9,766		9,766				9,766
<hr/>								
Budget Acct: Colorado River Dam Fund, Boulder Canyon Project (010-10-5656)								
14- -5656 \ X					43,175			43,175
Acct Total					43,175			43,175
<hr/>								
Budget Acct: San Gabriel Basin Restoration Fund (010-10-5483)								
14- -5483 \ X		14		14				14
Acct Total		14		14				14
<hr/>								
Budget Acct: San Joaquin Restoration Fund (010-10-5537)								
14- -5537 \ X					52,855			52,855
Acct Total					52,855			52,855
<hr/>								
Budget Acct: Lower Colorado River Basin Development Fund (010-10-4079)								
14- -4079 \ X						516,929		516,929
Acct Total						516,929		516,929
<hr/>								
Budget Acct: Upper Colorado River Basin Fund (010-10-4081)								
14- -4081 \ X						74,921		74,921
Acct Total						74,921		74,921
<hr/>								
Budget Acct: Working Capital Fund (010-10-4524)								
14- -4524 \ X					111,049			111,049
Acct Total					111,049			111,049
<hr/>								
Budget Acct: Bureau of Reclamation Loan Program Account (010-10-0685)								
14- -0685 \ X						538		538
Acct Total						538		538
<hr/>								

In general, unobligated balances from direct, discretionary appropriations are subject to across-the-board rescissions. In a discretionary TAFS with both appropriations and reimbursable funding, only the appropriated balances are subject to rescission.

FY 2013 As of Nov 30 Unobligated Balances for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Bureau of Reclamation								
Budget Acct: Reclamation Trust Funds (010-10-8070)								
14- -8070 \ X						34,741		34,741
Acct Total						34,741		34,741
<hr/>								
Bureau: Central Utah Project								
Budget Acct: Central Utah Project Completion Account (010-11-0787)								
14- -0787 \ X	14,728			14,728				14,728
Acct Total	14,728			14,728				14,728
<hr/>								
Budget Acct: Utah Reclamation Mitigation and Conservation Account (010-11-5174)								
14- -5174 \ X							1,013	1,013
Acct Total							1,013	1,013
<hr/>								
Bureau: United States Geological Survey								
Budget Acct: Surveys, Investigations, and Research (010-12-0804)								
14- -0804 12 \ 13					3,584			3,584
14- -0804 12 \ 13			45,443	45,443				45,443
14- -0804 13 \ 14					87,115			87,115
14- -0804 13 \ 14		355,942		355,942				355,942
14- -0804 \ X					238,046			238,046
14- -0804 \ X	49,505			49,505				49,505
14- -5055 \ X	167			167				167
Acct Total	49,672	355,942	45,443	451,057	328,745			779,802
<hr/>								
Budget Acct: Working Capital Fund (010-12-4556)								
14- -4556 \ X					71,228			71,228
Acct Total					71,228			71,228
<hr/>								
Budget Acct: Contributed Funds (010-12-8562)								
14- -8562 \ X						1,403		1,403
Acct Total						1,403		1,403
<hr/>								

In general, unobligated balances from direct, discretionary appropriations are subject to across-the-board rescissions. In a discretionary TAFS with both appropriations and reimbursable funding, only the appropriated balances are subject to rescission.

FY 2013 As of Nov 30 Unobligated Balances for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: United States Fish and Wildlife Service								
Budget Acct: Resource Management (010-18-1611)								
14- -1611 12 \ 13					1,077			1,077
14- -1611 12 \ 13			74,429	74,429				74,429
14- -1611 \ 13					20,000			20,000
14- -1611 13 \ 14					1,053			1,053
14- -1611 13 \ 14		452,258		452,258				452,258
14- -1611 \ X	12,297			12,297				12,297
14- -1611 \ X					200,821			200,821
Acct Total	12,297	452,258	74,429	538,984	222,951			761,935
<hr/>								
Budget Acct: Construction (010-18-1612)								
14- -1612 \ X					3,806			3,806
14- -1612 \ X	29,289			29,289				29,289
Acct Total	29,289			29,289	3,806			33,095
<hr/>								
Budget Acct: State Wildlife Grants (010-18-5474)								
14- -5474 \ X	65,203			65,203				65,203
Acct Total	65,203			65,203				65,203
<hr/>								
Budget Acct: Multinational Species Conservation Fund (010-18-1652)								
14- -1652 \ X						1,331		1,331
14- -1652 \ X						4,765		4,765
Acct Total						6,096		6,096
<hr/>								
Budget Acct: Neotropical Migratory Bird Conservation (010-18-1696)								
14- -1696 \ X	1,946			1,946				1,946
Acct Total	1,946			1,946				1,946
<hr/>								
Budget Acct: Land Acquisition (010-18-5020)								
14- -5020 \ X					3,220			3,220
14- -5020 \ X	56,637			56,637				56,637
Acct Total	56,637			56,637	3,220			59,857

In general, unobligated balances from direct, discretionary appropriations are subject to across-the-board rescissions. In a discretionary TAFS with both appropriations and reimbursable funding, only the appropriated balances are subject to rescission.

FY 2013 As of Nov 30 Unobligated Balances for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: United States Fish and Wildlife Service								
Budget Acct: Landowner Incentive Program (010-18-5496)								
14- -5496 \ X		1,166		1,166				1,166
Acct Total		1,166		1,166				1,166
<hr/>								
Budget Acct: Private Stewardship Grants (010-18-5495)								
14- -5495 \ X		6		6				6
Acct Total		6		6				6
<hr/>								
Budget Acct: Migratory Bird Conservation Account (010-18-5137)								
14- -5137 \ X						10,275		10,275
Acct Total						10,275		10,275
<hr/>								
Budget Acct: North American Wetlands Conservation Fund (010-18-5241)								
14- -5241 \ X							19,072	19,072
Acct Total							19,072	19,072
<hr/>								
Budget Acct: Cooperative Endangered Species Conservation Fund (010-18-5143)								
14- -5143 \ X							33,735	33,735
14- -5479 \ X							47,759	47,759
Acct Total							81,494	81,494
<hr/>								
Budget Acct: National Wildlife Refuge Fund (010-18-5091)								
14- -1691 \ 13							6,807	6,807
14- -5091 \ X							5,919	5,919
Acct Total							12,726	12,726
<hr/>								
Budget Acct: Recreation Enhancement Fee Program, FWS (010-18-5252)								
14- -5252 \ X						4,998		4,998
Acct Total						4,998		4,998
<hr/>								
Budget Acct: Federal Aid in Wildlife Restoration (010-18-5029)								
14- -5029 \ X						708,577		708,577
Acct Total						708,577		708,577

In general, unobligated balances from direct, discretionary appropriations are subject to across-the-board rescissions. In a discretionary TAFS with both appropriations and reimbursable funding, only the appropriated balances are subject to rescission.

FY 2013 As of Nov 30 Unobligated Balances for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split, Disc \</u>				
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>			
Agency: Department of the Interior										
Bureau: United States Fish and Wildlife Service										
Budget Acct: Coastal Impact Assistance (010-18-5579)										
14- -5579	\ X				42,553		42,553			
Acct Total					42,553		42,553			
<hr/>										
Budget Acct: Miscellaneous Permanent Appropriations (010-18-9927)										
14- -5050	\ X				4,857		4,857			
14- -5092	\ X				1,164		1,164			
14- -5157	\ X				310		310			
14- -5501	\ X				67		67			
Acct Total					6,398		6,398			
<hr/>										
Budget Acct: Sport Fish Restoration (010-18-8151)										
14- -8151	\ X				666,043		666,043			
Acct Total					666,043		666,043			
<hr/>										
Budget Acct: Contributed Funds (010-18-8216)										
14- -8216	\ X				5,879		5,879			
Acct Total					5,879		5,879			
<hr/>										
Bureau: Bureau of Safety and Environmental Enforcement										
Budget Acct: Offshore Safety and Environmental Enforcement (010-22-1700)										
14- -1700 12 \ 13			13,503				13,503			
14- -1700 12 \ 13					5		5			
14- -1700 \ 13					160		160			
14- -1700 13 \ 14					356		356			
14- -1700 13 \ 14		19,849		19,849			19,849			
14- -1700 \ X	163,668			163,668			163,668			
14- -1700 \ X					8,009		8,009			
Acct Total					163,668	19,849	13,503	197,020	8,530	205,550

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FY 2013 As of Nov 30 Unobligated Balances for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Bureau of Safety and Environmental Enforcement								
Budget Acct: Oil Spill Research (010-22-8370)								
14- -8370 \ X	12,334			12,334				12,334
14- -8370 \ X					161			161
Acct Total	12,334			12,334	161			12,495
<hr/>								
Bureau: National Park Service								
Budget Acct: Operation of the National Park System (010-24-1036)								
14- -1036 \ 13			816,882	816,882				816,882
14- -1036 12 \ 13			30,361	30,361				30,361
14- -1036 \ 13					1,840			1,840
14- -1036 13 \ 14		52,352		52,352				52,352
14- -1036 \ X					6,495			6,495
14- -1036 \ X	5,702			5,702				5,702
Acct Total	5,702	52,352	847,243	905,297	8,335			913,632
<hr/>								
Budget Acct: Park Partnership Project Grants (010-24-2645)								
14- -2645 \ X	287			287				287
Acct Total	287			287				287
<hr/>								
Budget Acct: United States Park Police (010-24-1049)								
14- -1049 \ X								
Acct Total								
<hr/>								
Budget Acct: National Recreation and Preservation (010-24-1042)								
14- -1042 \ 13			24,838	24,838				24,838
14- -1042 \ X					405			405
Acct Total			24,838	24,838	405			25,243
<hr/>								
Budget Acct: Urban Park and Recreation Fund (010-24-1031)								
14- -1031 \ X	209			209				209
14- -5476 \ X								
Acct Total	209			209				209

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FY 2013 As of Nov 30 Unobligated Balances for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: National Park Service								
Budget Acct: Construction (and Major Maintenance) (010-24-1039)								
14- -1039 \ X				156,424				156,424
14- -1039 \ X					112,990			112,990
14- -5481 \ X				38				38
69-14-1039 \ X				2,679				2,679
96-14-1039 \ X				25,253				25,253
Acct Total				184,394	112,990			297,384
<hr/>								
Budget Acct: Land Acquisition and State Assistance (010-24-5035)								
14- -5035 \ X							176,431	176,431
14- -5536 \ X							5,838	5,838
96-14-5035 \ X							59	59
Acct Total							182,328	182,328
<hr/>								
Budget Acct: Recreation Fee Permanent Appropriations (010-24-9928)								
14- -5110 \ X						109,321		109,321
14- -5164 \ X						9,344		9,344
14- -5262 \ X						3		3
14- -5663 \ X								
Acct Total						118,668		118,668
<hr/>								
Budget Acct: Historic Preservation Fund (010-24-5140)								
14- -5140 12 \ 13			3,713	3,713				3,713
14- -5140 \ X		1		1				1
14- -5477 \ X								
Acct Total		1	3,713	3,714				3,714

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FY 2013 As of Nov 30 Unobligated Balances for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: National Park Service								
Budget Acct: Other Permanent Appropriations (010-24-9924)								
14- -5049 \ X						9,218		9,218
14- -5076 \ X						5		5
14- -5163 \ X						10,875		10,875
14- -5169 \ X						23,791		23,791
14- -5244 \ X						4		4
14- -5247 \ X						3,869		3,869
14- -5431 \ X						74,206		74,206
Acct Total						121,968		121,968
<hr/>								
Budget Acct: Construction (trust Fund) (010-24-8215)								
14- -8215 \ X						32		32
69-14-8215 \ X						279		279
Acct Total						311		311
<hr/>								
Budget Acct: Miscellaneous Trust Funds (010-24-9972)								
14- -8037 \ X						49,309		49,309
14- -8052 \ X						72		72
Acct Total						49,381		49,381
<hr/>								
Bureau: Bureau of Indian Affairs and Bureau of Indian Education								
Budget Acct: Operation of Indian Programs (010-76-2100)								
14- -2100 12 \ 13			259,492	259,492				259,492
14- -2100 12 \ 13					18,766			18,766
14- -2100 11 \ 13					19,578			19,578
14- -2100 12 \ 14					63,565			63,565
14- -2100 13 \ 14		557,206		557,206				557,206
14- -2100 13 \ 14					646			646
14- -2100 \ X	44,282			44,282				44,282
14- -2100 \ X					2,874			2,874
14- -2101 09 \ 13					117			117
Acct Total	44,282	557,206	259,492	860,980	105,546			966,526

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FY 2013 As of Nov 30 Unobligated Balances for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Bureau of Indian Affairs and Bureau of Indian Education								
Budget Acct: Construction (010-76-2301)								
14- -2301 \ X		74,181		74,181				74,181
14-14-2301 \ X		940		940				940
14- -2301 \ X					5,135			5,135
Acct Total		75,121		75,121	5,135			80,256
<hr/>								
Budget Acct: White Earth Settlement Fund (010-76-2204)								
14- -2204 \ X						873		873
Acct Total						873		873
<hr/>								
Budget Acct: Indian Land and Water Claim Settlements and Miscellaneous Paymen (010-76-2303)								
14- -2303 \ X							18,374	18,374
14- -2637 \ X							25,400	25,400
Acct Total							43,774	43,774
<hr/>								
Budget Acct: Indian Land Consolidation (010-76-2103)								
14- -2103 \ X					6,711			6,711
Acct Total					6,711			6,711
<hr/>								
Budget Acct: Indian Water Rights and Habitat Acquisition Program (010-76-5505)								
14- -5505 \ X		2,981		2,981				2,981
Acct Total		2,981		2,981				2,981
<hr/>								
Budget Acct: Operation and Maintenance of Quarters (010-76-5051)								
14- -5051 \ X						4,512		4,512
Acct Total						4,512		4,512
<hr/>								
Budget Acct: Miscellaneous Permanent Appropriations (010-76-9925)								
14- -2623 \ X						26		26
14- -5240 \ X						29,969		29,969
14- -5242 \ X						1,006		1,006
14- -5648 \ X						34,024		34,024
Acct Total						65,025		65,025

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FY 2013 As of Nov 30 Unobligated Balances for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Bureau of Indian Affairs and Bureau of Indian Education								
Budget Acct: Revolving Fund for Loans Liquidating Account (010-76-4409)								
14- -4409 \ X						1		1
Acct Total						1		1
<hr/>								
Budget Acct: Indian Guaranteed Loan Program Account (010-76-2628)								
14- -2628 \ 13							3,464	3,464
Acct Total							3,464	3,464
<hr/>								
Budget Acct: Indian Loan Guaranty and Insurance Fund Liquidating Account (010-76-4410)								
14- -4410 \ X						18		18
Acct Total						18		18
<hr/>								
Budget Acct: Gifts and Donations, Bureau of Indian Affairs (010-76-8361)								
14- -8361 \ X						2,248		2,248
Acct Total						2,248		2,248
<hr/>								
Bureau: Departmental Offices								
Budget Acct: Salaries and Expenses (010-84-0102)								
14- -0102 12 \ 13			14,574	14,574				14,574
14- -0102 \ 13					231			231
14- -0102 13 \ 14					6,388			6,388
14- -0102 13 \ 14		61,625		61,625				61,625
14- -0102 \ X					20,163			20,163
14- -0102 \ X	21,019			21,019				21,019
14- -5130 \ X	196			196				196
14- -5571 \ X	5,113			5,113				5,113
14- -8369 \ X	42			42				42
Acct Total	26,370	61,625	14,574	102,569	26,782			129,351
<hr/>								
Bureau: Insular Affairs								
Budget Acct: Trust Territory of the Pacific Islands (010-85-0414)								
14- -0414 \ X	1			1				1
Acct Total	1			1				1

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FY 2013 As of Nov 30 Unobligated Balances for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----							
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
Agency: Department of the Interior							
Bureau: Insular Affairs							
Budget Acct: Compact of Free Association (010-85-0415)							
14- -0415 \ X						147,890	147,890
14- -0416 \ X						159	159
Acct Total						148,049	148,049
<hr/>							
Budget Acct: Assistance to Territories (010-85-0412)							
14- -0412 12 \ 13						1,129	1,129
14- -0412 13 \ 14						3,725	3,725
14- -0412 \ X						29,002	29,002
Acct Total						33,856	33,856
<hr/>							
Bureau: Office of the Solicitor							
Budget Acct: Salaries and Expenses (010-86-0107)							
14- -0107 \ 13		20,602	20,602				20,602
14- -0107 \ 13				4,753			4,753
Acct Total		20,602	20,602	4,753			25,355
<hr/>							
Bureau: Office of Inspector General							
Budget Acct: Salaries and Expenses (010-88-0104)							
14- -0104 \ 13		16,534	16,534				16,534
14- -0104 \ 13				1,532			1,532
Acct Total		16,534	16,534	1,532			18,066
<hr/>							
Bureau: Office of the Special Trustee for American Indians							
Budget Acct: Federal Trust Programs (010-90-0120)							
14- -0120 \ 13				90			90
14-14-0120 \ X	9,622		9,622				9,622
14- -0120 \ X	60,055		60,055				60,055
Acct Total	69,677		69,677	90			69,767
<hr/>							
Budget Acct: Tribal Special Fund (010-90-5265)							
14- -5265 \ X					78,715		78,715
Acct Total					78,715		78,715

In general, unobligated balances from direct, discretionary appropriations are subject to across-the-board rescissions. In a discretionary TAFS with both appropriations and reimbursable funding, only the appropriated balances are subject to rescission.

FY 2013 As of Nov 30 Unobligated Balances for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split, Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Department of the Interior							
Bureau: Office of the Special Trustee for American Indians							
Budget Acct: Tribal Trust Fund (010-90-8030)							
14- -8030	\	X			37,884		37,884
Acct Total					37,884		37,884
<hr/>							
Bureau: National Indian Gaming Commission							
Budget Acct: Salaries and Expenses (010-92-0118)							
14- -0118	\	X		2,332			2,332
Acct Total					2,332		2,332
<hr/>							
Budget Acct: National Indian Gaming Commission, Gaming Activity Fees (010-92-5141)							
14- -5141	\	X			5,942		5,942
Acct Total					5,942		5,942
<hr/>							
Bureau: Department-Wide Programs							
Budget Acct: Payments in Lieu of Taxes (010-95-1114)							
14- -1114	\	13			321		321
Acct Total					321		321
<hr/>							
Budget Acct: Central Hazardous Materials Fund (010-95-1121)							
14-14-1121	\	X		2,576			2,576
14-14-1121	\	X	16,682				16,682
14- -1121	\	X		2,700			2,700
14- -1121	\	X	3,637				3,637
Acct Total					20,319		25,595
<hr/>							
Budget Acct: Natural Resource Damage Assessment Fund (010-95-1618)							
14-14-1618	\	X				3,981	3,981
14- -1618	\	X				2,023	2,023
14-14-5198	\	X				34,304	34,304
14- -5198	\	X				516,572	516,572
Acct Total						556,880	556,880

In general, unobligated balances from direct, discretionary appropriations are subject to across-the-board rescissions. In a discretionary TAFS with both appropriations and reimbursable funding, only the appropriated balances are subject to rescission.

FY 2013 As of Nov 30 Unobligated Balances for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Department-Wide Programs								
Budget Acct: Wildland Fire Management (010-95-1125)								
14- -1125 \ X		8,875		8,875				8,875
14-14-1125 \ X		299,708		299,708				299,708
14-14-1125 \ X					55,449			55,449
Acct Total		308,583		308,583	55,449			364,032
<hr/>								
Budget Acct: Working Capital Fund (010-95-4523)								
14- -4523 \ X					570,788			570,788
14- -4523 \ X		20,533		20,533				20,533
Acct Total		20,533		20,533	570,788			591,321
<hr/>								
Budget Acct: Interior Franchise Fund (010-95-4529)								
14- -4529 \ X						125,717		125,717
Acct Total						125,717		125,717
<hr/>								
Agency Tot	1,867,542	1,590,992	1,341,022	4,799,556	1,794,069	2,464,470	2,426,073	11,484,168

In general, unobligated balances from direct, discretionary appropriations are subject to across-the-board rescissions. In a discretionary TAFS with both appropriations and reimbursable funding, only the appropriated balances are subject to rescission.

FY 2013 As of Nov 30 Unobligated Balances for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Justice								
Bureau: General Administration								
Budget Acct: Salaries and Expenses (011-03-0129)								
15- -0129 \ 13					17,986			17,986
15- -0129 \ 13			35,730	35,730				35,730
15- -0129 \ X	475			475				475
15- -8305 \ X	2			2				2
Acct Total	477		35,730	36,207	17,986			54,193
Budget Acct: National Drug Intelligence Center (011-03-1102)								
15- -1102 \ 13			3,904	3,904				3,904
Acct Total			3,904	3,904				3,904
Budget Acct: Justice Information Sharing Technology (011-03-0134)								
15- -0134 \ X					13,535			13,535
15- -0134 \ X	52,283			52,283				52,283
Acct Total	52,283			52,283	13,535			65,818
Budget Acct: Legal Activities Office Automation (011-03-0137)								
15- -0137 \ X	9			9				9
Acct Total	9			9				9
Budget Acct: Tactical Law Enforcement Wireless Communications (011-03-0132)								
15- -0132 \ X	56,695			56,695				56,695
Acct Total	56,695			56,695				56,695
Budget Acct: Administrative Review and Appeals (011-03-0339)								
15- -0339 \ 13					15			15
15- -0339 \ 13			103,561	103,561				103,561
15- -8608 \ X								
Acct Total			103,561	103,561	15			103,576
Budget Acct: Detention Trustee (011-03-0136)								
15- -0136 \ X	851,248			851,248				851,248
Acct Total	851,248			851,248				851,248

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FY 2013 As of Nov 30 Unobligated Balances for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Justice								
Bureau: General Administration								
Budget Acct: Office of Inspector General (011-03-0328)								
15- -0326 09 \ 13			200	200				200
15- -0328 \ 13					15,009			15,009
15- -0328 \ 13			27,126	27,126				27,126
15- -0328 \ X	3			3				3
Acct Total	3		27,326	27,329	15,009			42,338
<hr/>								
Budget Acct: Working Capital Fund (011-03-4526)								
15- -4526 \ X					1,159,158			1,159,158
Acct Total					1,159,158			1,159,158
<hr/>								
Bureau: United States Parole Commission								
Budget Acct: Salaries and Expenses (011-04-1061)								
15- -1061 \ 13			4,078	4,078				4,078
15- -1061 \ 13					68			68
Acct Total			4,078	4,078	68			4,146
<hr/>								
Bureau: Legal Activities and U.S. Marshals								
Budget Acct: Salaries and Expenses, General Legal Activities (011-05-0128)								
15- -0128 12 \ 13					8,987			8,987
15- -0128 \ 13					879,111			879,111
15- -0128 \ X	5,602			5,602				5,602
15- -0128 \ X					22,254			22,254
15- -8595 \ X	231			231				231
Acct Total	5,833			5,833	910,352			916,185
<hr/>								
Budget Acct: Salaries and Expenses, Antitrust Division (011-05-0319)								
15- -0319 \ X	59,966			59,966				59,966
Acct Total	59,966			59,966				59,966
<hr/>								

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FY 2013 As of Nov 30 Unobligated Balances for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Justice								
Bureau: Legal Activities and U.S. Marshals								
Budget Acct: Salaries and Expenses, United States Attorneys (011-05-0322)								
15- -0322 12 \ 13					831			831
15- -0322 \ 13					23,981			23,981
15- -0322 \ 13			746,981	746,981				746,981
15- -0322 13 \ 14					11,272			11,272
15- -0322 \ X					17,013			17,013
15- -0322 \ X	151,616			151,616				151,616
15- -8596 \ X	377			377				377
Acct Total	151,993		746,981	898,974	53,097			952,071
<hr/>								
Budget Acct: Salaries and Expenses, Foreign Claims Settlement Commission (011-05-0100)								
15- -0100 \ 13			663	663				663
15- -0104 \ X	18			18				18
Acct Total	18		663	681				681
<hr/>								
Budget Acct: Salaries and Expenses, United States Marshals Service (011-05-0324)								
15- -0324 \ 13			217,186	217,186				217,186
15- -0324 \ 13					76,288			76,288
15- -0324 12 \ 13			1,114	1,114				1,114
15- -0324 \ X	13,791			13,791				13,791
Acct Total	13,791		218,300	232,091	76,288			308,379
<hr/>								
Budget Acct: Construction (011-05-0133)								
15- -0133 \ X	4,712			4,712				4,712
Acct Total	4,712			4,712				4,712
<hr/>								
Budget Acct: Fees and Expenses of Witnesses (011-05-0311)								
15- -0311 \ X						290,649		290,649
Acct Total						290,649		290,649
<hr/>								
Budget Acct: Salaries and Expenses, Community Relations Service (011-05-0500)								
15- -0500 \ 13			3,709	3,709				3,709
Acct Total			3,709	3,709				3,709

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FY 2013 As of Nov 30 Unobligated Balances for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Justice								
Bureau: Legal Activities and U.S. Marshals								
Budget Acct: September 11th Victim Compensation (general Fund) (011-05-0340)								
15- -0340 \ X						512,657		512,657
Acct Total						512,657		512,657
<hr/>								
Budget Acct: United States Trustee System Fund (011-05-5073)								
15- -5073 \ X		71,928		71,928				71,928
Acct Total		71,928		71,928				71,928
<hr/>								
Budget Acct: Assets Forfeiture Fund (011-05-5042)								
15- -5042 \ X							1,385,797	1,385,797
Acct Total							1,385,797	1,385,797
<hr/>								
Budget Acct: Justice Prisoner and Alien Transportation System Fund, U.S. Mars (011-05-4575)								
15- -4575 \ X					41,273			41,273
Acct Total					41,273			41,273
<hr/>								
Bureau: National Security Division								
Budget Acct: Salaries and Expenses (011-08-1300)								
15- -1300 \ 13			28,587	28,587				28,587
15- -1300 \ 13					2,440			2,440
15- -1300 \ X	6,199			6,199				6,199
15- -1300 \ X					476			476
Acct Total	6,199		28,587	34,786	2,916			37,702
<hr/>								
Bureau: Radiation Exposure Compensation								
Budget Acct: Radiation Exposure Compensation Trust Fund (011-06-8116)								
15- -8116 \ X						93,111		93,111
Acct Total						93,111		93,111

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FY 2013 As of Nov 30 Unobligated Balances for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Justice								
Bureau: Interagency Law Enforcement								
Budget Acct: Interagency Crime and Drug Enforcement (011-07-0323)								
15- -0323 \ 13					55,880			55,880
15- -0323 \ 13			89,496	89,496				89,496
15- -0323 \ X	25,070			25,070				25,070
Acct Total	25,070		89,496	114,566	55,880			170,446
<hr/>								
Bureau: Federal Bureau of Investigation								
Budget Acct: Salaries and Expenses (011-10-0200)								
15- -0200 \ 13						2,715,267		2,715,267
15- -0200 \ 13						345,864		345,864
15- -0200 12 \ 13						7,586		7,586
15- -0200 13 \ 14						217		217
15- -0200 \ X						271,815		271,815
15- -0200 \ X						417,198		417,198
15- -8604 \ X								
Acct Total						3,757,947		3,757,947
<hr/>								
Budget Acct: Construction (011-10-0203)								
15- -0203 \ X	131,640			131,640				131,640
Acct Total	131,640			131,640				131,640
<hr/>								

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FY 2013 As of Nov 30 Unobligated Balances for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Justice								
Bureau: Drug Enforcement Administration								
Budget Acct: Salaries and Expenses (011-12-1100)								
15- -1100 \ 13			648,082	648,082				648,082
15- -1100 12 \ 13					2,883			2,883
15- -1100 12 \ 13			12,701	12,701				12,701
15- -1100 \ 13					369,115			369,115
15- -1100 13 \ 14					1,555			1,555
15- -1100 09 \ 14					10,599			10,599
15- -1100 13 \ 14		15,626		15,626				15,626
15- -1100 \ X					28,831			28,831
15- -1100 \ X	70,108			70,108				70,108
15- -8602 \ X								
Acct Total	70,108	15,626	660,783	746,517	412,983			1,159,500
<hr/>								
Budget Acct: Construction (011-12-1101)								
15- -1101 \ X	1			1				1
Acct Total	1			1				1
<hr/>								
Budget Acct: Diversion Control Fee Account (011-12-5131)								
15- -5131 \ X						292,762		292,762
Acct Total						292,762		292,762
<hr/>								
Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives								
Budget Acct: Salaries and Expenses (011-14-0700)								
15- -0700 \ 13			360,480	360,480				360,480
15- -0700 \ 13					92,703			92,703
15- -0700 12 \ 13			239	239				239
15- -0700 \ X	37,601			37,601				37,601
Acct Total	37,601		360,719	398,320	92,703			491,023
<hr/>								
Budget Acct: Construction (011-14-0720)								
15- -0720 \ X	816			816				816
Acct Total	816			816				816
<hr/>								

In general, unobligated balances from direct, discretionary appropriations are subject to across-the-board rescissions. In a discretionary TAFS with both appropriations and reimbursable funding, only the appropriated balances are subject to rescission.

FY 2013 As of Nov 30 Unobligated Balances for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Justice								
Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives								
Budget Acct: Violent Crime Reduction Program (011-14-8528)								
15- -8526 \ X				1,029				1,029
Acct Total				1,029				1,029
<hr/>								
Bureau: Federal Prison System								
Budget Acct: Salaries and Expenses (011-20-1060)								
15- -1060 \ 13			2,133,084	2,133,084				2,133,084
15- -1060 12 \ 13			30,000	30,000				30,000
15- -1060 \ X	8,175			8,175				8,175
75-15-1060 \ 13			8,271	8,271				8,271
Acct Total	8,175		2,171,355	2,179,530				2,179,530
<hr/>								
Budget Acct: Buildings and Facilities (011-20-1003)								
15- -1003 \ X	136,515			136,515				136,515
Acct Total	136,515			136,515				136,515
<hr/>								
Budget Acct: Federal Prison Industries, Incorporated (011-20-4500)								
15- -4500 \ X						167,132		167,132
Acct Total						167,132		167,132
<hr/>								
Budget Acct: Commissary Funds, Federal Prisons (trust Revolving Fund) (011-20-8408)								
15- -8408 \ X						64,295		64,295
Acct Total						64,295		64,295
<hr/>								
Bureau: Office of Justice Programs								
Budget Acct: Research, Evaluation, and Statistics (011-21-0401)								
15- -0401 \ X	39,674			39,674				39,674
15- -0401 \ X					113,332			113,332
Acct Total	39,674			39,674	113,332			153,006
<hr/>								
Budget Acct: Salaries and Expenses, Office of Justice Programs (011-21-0420)								
15- -0420 \ X	788			788				788
Acct Total	788			788				788

In general, unobligated balances from direct, discretionary appropriations are subject to across-the-board rescissions. In a discretionary TAFS with both appropriations and reimbursable funding, only the appropriated balances are subject to rescission.

FY 2013 As of Nov 30 Unobligated Balances for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split, Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Department of Justice							
Bureau: Office of Justice Programs							
Budget Acct: State and Local Law Enforcement Assistance (011-21-0404)							
15- -0404 \ X			558,131				558,131
15- -0404 \ X				25,935			25,935
Acct Total			558,131	25,935			584,066
Budget Acct: Weed and Seed Program Fund (011-21-0334)							
15- -0334 \ X				551			551
15- -0334 \ X		2,114	2,114				2,114
Acct Total		2,114	2,114	551			2,665
Budget Acct: Community Oriented Policing Services (011-21-0406)							
15- -0406 \ X		79,033	79,033				79,033
15- -8594 \ X		1,084	1,084				1,084
Acct Total		80,117	80,117				80,117
Budget Acct: Violence against Women Prevention and Prosecution Programs (011-21-0409)							
15- -0409 \ X				203,435			203,435
15- -0409 \ X		32,788	32,788				32,788
Acct Total		32,788	32,788	203,435			236,223
Budget Acct: Juvenile Justice Programs (011-21-0405)							
15- -0405 \ X				1,786			1,786
15- -0405 \ X		119,585	119,585				119,585
Acct Total		119,585	119,585	1,786			121,371
Budget Acct: Public Safety Officer Benefits (011-21-0403)							
15- -0403 \ X						67,075	67,075
Acct Total						67,075	67,075
Budget Acct: Crime Victims Fund (011-21-5041)							
15- -5041 \ X					671,727		671,727
15- -8306 \ X					22		22
Acct Total					671,749		671,749

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FY 2013 As of Nov 30 Unobligated Balances for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Justice								
Agency Tot	2,519,307	15,626	4,455,192	6,990,125	3,196,302	1,925,223	5,377,951	17,489,601

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FY 2013 As of Nov 30 Unobligated Balances for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split, Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Department of Labor							
Bureau: Employment and Training Administration							
Budget Acct: Training and Employment Services (012-05-0174)							
14-16-0174 12 \ 13						167	167
16- -0174 12 \ 13						131,432	131,432
16- -0174 12 \ 13						11,005	11,005
16- -0174 \ 13						174,043	174,043
16- -0184 \ X						20,552	20,552
16- -5152 \ X						301,613	301,613
Acct Total						638,812	638,812
<hr/>							
Budget Acct: Office of Job Corps (012-05-0181)							
16- -0181 \ 13		2,517	2,517				2,517
16- -0181 11 \ 13		2,926	2,926				2,926
16- -0181 11 \ 13				139			139
16- -0181 12 \ 13		699,646	699,646				699,646
16- -0181 11 \ 14	4,990		4,990				4,990
16- -0181 12 \ 14	67,211		67,211				67,211
16- -0181 12 \ 15	104,792		104,792				104,792
16- -0181 \ X	4,463		4,463				4,463
Acct Total	4,463	176,993	705,089	886,545	139		886,684
<hr/>							
Budget Acct: Community Service Employment for Older Americans (012-05-0175)							
16- -0175 12 \ 13		3,200	3,200				3,200
Acct Total		3,200	3,200				3,200
<hr/>							
Budget Acct: TAA Community College and Career Training Grant Fund (012-05-0187)							
16- -0187 \ 13					500,000		500,000
Acct Total					500,000		500,000
<hr/>							
Budget Acct: Federal Unemployment Benefits and Allowances (012-05-0326)							
16- -0326 \ 13					37,386		37,386
16- -0326 \ 13					126,204		126,204
Acct Total					163,590		163,590

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FY 2013 As of Nov 30 Unobligated Balances for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split, Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Department of Labor							
Bureau: Employment and Training Administration							
Budget Acct: State Unemployment Insurance and Employment Service Operations (012-05-0179)							
16- -0179 \ 13						24,426	24,426
16- -0179 \ 13						9,608	9,608
16- -0179 12 \ 13						336,479	336,479
16- -0179 13 \ 14						36,714	36,714
16- -0179 \ X						211,000	211,000
16- -5142 \ X						23,271	23,271
Acct Total						641,498	641,498
<hr/>							
Budget Acct: Payments to the Unemployment Trust Fund (012-05-0178)							
16- -0178 12 \ 13					170,000		170,000
16- -0178 \ X					211,000		211,000
Acct Total					381,000		381,000
<hr/>							
Budget Acct: Short Time Compensation Programs (012-05-0168)							
16- -0168 12 \ 14					195,000		195,000
16- -0168 12 \ 15					458,561		458,561
16- -0168 \ X					101,401		101,401
Acct Total					754,962		754,962
<hr/>							
Budget Acct: Federal Additional Unemployment Compensation Program, Recovery (012-05-1800)							
16- -1800 \ X					12,600		12,600
16- -1801 \ X					2,000		2,000
Acct Total					14,600		14,600
<hr/>							
Budget Acct: Program Administration (012-05-0172)							
16- -0172 \ 13		11,905	11,905				11,905
16- -0172 \ 13						-74	-74
Acct Total		11,905	11,905			-74	11,831
<hr/>							
Budget Acct: Unemployment Trust Fund (012-05-8042)							
16- -8042 \ X						9,320,884	9,320,884
Acct Total						9,320,884	9,320,884

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FY 2013 As of Nov 30 Unobligated Balances for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split, Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Department of Labor							
Bureau: Employee Benefits Security Administration							
Budget Acct: Salaries and Expenses (012-11-1700)							
16- -1700	\ 13	12,424	12,424				12,424
Acct Total		12,424	12,424				12,424
<hr/>							
Bureau: Pension Benefit Guaranty Corporation							
Budget Acct: Pension Benefit Guaranty Corporation Fund (012-12-4204)							
16- -4204	\ X				22,930,287		22,930,287
Acct Total					22,930,287		22,930,287
<hr/>							
Bureau: Office of Workers' Compensation Programs							
Budget Acct: Salaries and Expenses (012-15-0163)							
16- -0163	\ 13	13,016	13,016				13,016
Acct Total		13,016	13,016				13,016
<hr/>							
Budget Acct: Special Benefits (012-15-1521)							
16- -1521	\ X				636		636
16- -1521	\ X				3,170,890		3,170,890
Acct Total					3,171,526		3,171,526
<hr/>							
Budget Acct: Energy Employees Occupational Illness Compensation Fund (012-15-1523)							
16- -1523	\ X				184,137		184,137
Acct Total					184,137		184,137
<hr/>							
Budget Acct: Administrative Expenses, Energy Employees Occupational Illness C (012-15-1524)							
16- -1524	\ X				69,179		69,179
Acct Total					69,179		69,179
<hr/>							
Budget Acct: Special Benefits for Disabled Coal Miners (012-15-0169)							
16- -0169	\ X				121,169		121,169
Acct Total					121,169		121,169
<hr/>							

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FY 2013 As of Nov 30 Unobligated Balances for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split, Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Department of Labor							
Bureau: Office of Workers' Compensation Programs							
Budget Acct: Panama Canal Commission Compensation Fund (012-15-5155)							
16- -5155	\ X				51,364		51,364
Acct Total					51,364		51,364
<hr/>							
Budget Acct: Black Lung Disability Trust Fund (012-15-8144)							
16-16-8144	\ X				17,001		17,001
16- -8144	\ X				37,549		37,549
Acct Total					54,550		54,550
<hr/>							
Budget Acct: Special Workers' Compensation (012-15-9971)							
16- -8130	\ X					35,200	35,200
16- -8134	\ X					1,598	1,598
Acct Total						36,798	36,798
<hr/>							
Bureau: Wage and Hour Division							
Budget Acct: Salaries and Expenses (012-16-0143)							
16- -0143	\ 13		16,917	16,917			16,917
Acct Total			16,917	16,917			16,917
<hr/>							
Budget Acct: Wage and Hour Division H-2B (012-16-0142)							
16- -0142	\ X				2,682		2,682
Acct Total					2,682		2,682
<hr/>							
Budget Acct: H-1 B and L Fraud Prevention and Detection (012-16-5393)							
16- -5393	\ X				6,060		6,060
16- -5393	\ X				75,306		75,306
Acct Total					81,366		81,366
<hr/>							
Bureau: Office of Federal Contract Compliance Programs							
Budget Acct: Salaries and Expenses (012-22-0148)							
16- -0148	\ 13		7,112	7,112			7,112
Acct Total			7,112	7,112			7,112

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FY 2013 As of Nov 30 Unobligated Balances for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Labor								
Bureau: Office of Labor Management Standards								
Budget Acct: Salaries and Expenses (012-23-0150)								
16- -0150 \ 13			2,820	2,820				2,820
Acct Total			2,820	2,820				2,820
<hr/>								
Bureau: Occupational Safety and Health Administration								
Budget Acct: Salaries and Expenses (012-18-0400)								
16- -0400 \ 13					2,180			2,180
16- -0400 \ 13			38,836	38,836				38,836
Acct Total			38,836	38,836	2,180			41,016
<hr/>								
Bureau: Mine Safety and Health Administration								
Budget Acct: Salaries and Expenses (012-19-1200)								
16- -1200 \ 13			27,813	27,813				27,813
Acct Total			27,813	27,813				27,813
<hr/>								
Bureau: Bureau of Labor Statistics								
Budget Acct: Salaries and Expenses (012-20-0200)								
16- -0200 \ 13					15,080			15,080
16- -0200 \ 13			39,369	39,369				39,369
Acct Total			39,369	39,369	15,080			54,449
<hr/>								
Bureau: Departmental Management								
Budget Acct: Salaries and Expenses (012-25-0165)								
16- -0165 \ 13			15,830	15,830				15,830
16- -0165 \ 13					38,204			38,204
16- -0165 12 \ 13			59,178	59,178				59,178
16- -0165 \ X	409			409				409
16- -8131 \ X	148			148				148
Acct Total	557		75,008	75,565	38,204			113,769
<hr/>								
Budget Acct: Office of Disability Employment Policy (012-25-0166)								
16- -0166 \ 13			1,757	1,757				1,757
Acct Total			1,757	1,757				1,757
<hr/>								

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FY 2013 As of Nov 30 Unobligated Balances for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Labor								
Bureau: Departmental Management								
Budget Acct: Office of the Inspector General (012-25-0106)								
16- -0106 \ 13			6,352	6,352				6,352
Acct Total			6,352	6,352				6,352
<hr/>								
Budget Acct: Veterans Employment and Training (012-25-0164)								
16- -0164 12 \ 13			170	170				170
16- -0164 \ 13			50,544	50,544				50,544
Acct Total			50,714	50,714				50,714
<hr/>								
Budget Acct: Working Capital Fund (012-25-4601)								
16- -4601 \ X					220,121			220,121
Acct Total					220,121			220,121
<hr/>								
Agency Tot	5,020	176,993	1,012,332	1,194,345	275,650	28,480,412	10,637,992	40,588,399

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FY 2013 As of Nov 30 Unobligated Balances for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of State								
Bureau: Administration of Foreign Affairs								
Budget Acct: Diplomatic and Consular Programs (014-05-0113)								
19- -0107 \ X							1,045	1,045
19- -0113 12 \ 13							1,561,295	1,561,295
19- -0113 12 \ 13							1,166,939	1,166,939
19- -0113 13 \ 14							2,493,373	2,493,373
19- -0113 13 \ 14							1,702,671	1,702,671
19- -0113 \ X							1,191,392	1,191,392
19- -0113 \ X							921,951	921,951
19- -5515 \ X							88,124	88,124
Acct Total							9,126,790	9,126,790
<hr/>								
Budget Acct: International Information Programs (014-05-0201)								
19- -0201 \ X	955			955				955
Acct Total	955			955				955
<hr/>								
Budget Acct: Conflict Stabilization Operations (014-05-0121)								
19- -0121 \ X	11,775			11,775				11,775
19- -0121 \ X					10			10
Acct Total	11,775			11,775	10			11,785
<hr/>								
Budget Acct: Capital Investment Fund (014-05-0120)								
19- -0120 \ X	34,259			34,259				34,259
19- -0507 \ X	136			136				136
Acct Total	34,395			34,395				34,395
<hr/>								
Budget Acct: Office of the Inspector General (014-05-0529)								
19- -0529 \ 13					2,231			2,231
19- -0529 10 \ 13			2,529	2,529				2,529
19- -0529 12 \ 13			3,260	3,260				3,260
19- -0529 \ 13			18,495	18,495				18,495
19- -0529 \ X	21			21				21
Acct Total	21		24,284	24,305	2,231			26,536

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FY 2013 As of Nov 30 Unobligated Balances for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of State								
Bureau: Administration of Foreign Affairs								
Budget Acct: Educational and Cultural Exchange Programs (014-05-0209)								
19- -0209 12 \ 13			10,636	10,636				10,636
19- -0209 \ X	256,502			256,502				256,502
19- -0209 \ X					3,369			3,369
Acct Total	256,502		10,636	267,138	3,369			270,507
Budget Acct: Embassy Security, Construction, and Maintenance (014-05-0535)								
19- -0535 \ X					913,964			913,964
19- -0535 \ X	2,363,401			2,363,401				2,363,401
72-19-0535 \ X	612			612				612
Acct Total	2,364,013			2,364,013	913,964			3,277,977
Budget Acct: Representation Allowances (014-05-0545)								
19- -0545 \ 13			2,123	2,123				2,123
19- -0545 \ 13					338			338
Acct Total			2,123	2,123	338			2,461
Budget Acct: Protection of Foreign Missions and Officials (014-05-0520)								
19- -0520 12 \ 13			20,591	20,591				20,591
Acct Total			20,591	20,591				20,591
Budget Acct: Emergencies in the Diplomatic and Consular Service (014-05-0522)								
19- -0522 \ X	36,665			36,665				36,665
19- -0522 \ X					950			950
Acct Total	36,665			36,665	950			37,615
Budget Acct: Buying Power Maintenance (014-05-0524)								
19- -0524 \ X	500			500				500
Acct Total	500			500				500
Budget Acct: Foreign Service National Defined Contributions Retirement Fund (014-05-5497)								
19- -5497 \ X						273		273
Acct Total						273		273

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FY 2013 As of Nov 30 Unobligated Balances for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of State								
Bureau: Administration of Foreign Affairs								
Budget Acct: Working Capital Fund (014-05-4519)								
19- -4519 \ X					424,586			424,586
Acct Total					424,586			424,586
<hr/>								
Budget Acct: Repatriation Loans Program Account (014-05-0601)								
19- -0600 \ X	-404			-404				-404
19- -0601 \ 13			346	346				346
Acct Total	-404		346	-58				-58
<hr/>								
Budget Acct: Foreign Service Retirement and Disability Fund (014-05-8186)								
19- -8186 \ X						6,060		6,060
Acct Total						6,060		6,060
<hr/>								
Budget Acct: Foreign Service National Separation Liability Trust Fund (014-05-8340)								
19- -8340 \ X						284,048		284,048
Acct Total						284,048		284,048
<hr/>								
Budget Acct: Miscellaneous Trust Funds (014-05-9971)								
19- -8167 \ X						347		347
19- -8821 \ X						19,130		19,130
19- -8822 \ X						3,589		3,589
19- -8822 \ X						9,129		9,129
Acct Total						32,195		32,195
<hr/>								
Bureau: International Organizations and Conferences								
Budget Acct: Contributions to International Organizations (014-10-1126)								
19- -1126 \ 13			237,184	237,184				237,184
19- -1126 \ X	6,083			6,083				6,083
Acct Total	6,083		237,184	243,267				243,267

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FY 2013 As of Nov 30 Unobligated Balances for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of State								
Bureau: International Organizations and Conferences								
Budget Acct: Contributions for International Peacekeeping Activities (014-10-1124)								
19- -1124 12 \ 13			58,128	58,128				58,128
19- -1125 \ X	30			30				30
19- -1130 \ X								
Acct Total	30		58,128	58,158				58,158
<hr/>								
Bureau: International Commissions								
Budget Acct: Salaries and Expenses, IBWC (014-15-1069)								
19- -1069 \ 13			28,848	28,848				28,848
Acct Total			28,848	28,848				28,848
<hr/>								
Budget Acct: Construction, IBWC (014-15-1078)								
19- -1078 \ X	102,847			102,847				102,847
Acct Total	102,847			102,847				102,847
<hr/>								
Budget Acct: American Sections, International Commissions (014-15-1082)								
19- -1082 \ 13			4,091	4,091				4,091
19- -1082 \ X	194			194				194
Acct Total	194		4,091	4,285				4,285
<hr/>								
Budget Acct: International Fisheries Commissions (014-15-1087)								
19- -1087 \ 13			17,659	17,659				17,659
Acct Total			17,659	17,659				17,659
<hr/>								
Bureau: Other								
Budget Acct: Global HIV/AIDs Initiative (014-25-1030)								
11-19-1030 \ X	49			49				49
19- -1030 \ X	6,792			6,792				6,792
72-19-1030 \ X	7,391			7,391				7,391
75-19-1030 \ X	6,823			6,823				6,823
97-19-1030 \ X	6,644			6,644				6,644
Acct Total	27,699			27,699				27,699

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FY 2013 As of Nov 30 Unobligated Balances for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of State								
Bureau: Other								
Budget Acct: Global Health Programs (014-25-1031)								
11-19-1031 12 \ 16		28,260		28,260				28,260
11-19-1031 \ X	16,621			16,621				16,621
16-19-1031 \ X	301			301				301
19- -1031 12 \ 16		1,669,882		1,669,882				1,669,882
19- -1031 13 \ 17		269,134		269,134				269,134
19- -1031 \ X	428,784			428,784				428,784
72-19-1031 08 \ 13			237	237				237
72-19-1031 12 \ 13			529,002	529,002				529,002
72-19-1031 12 \ 16		966,609		966,609				966,609
72-19-1031 \ X	198,361			198,361				198,361
75-19-1031 12 \ 16		846,251		846,251				846,251
75-19-1031 \ X	179,723			179,723				179,723
97-19-1031 12 \ 16		8,727		8,727				8,727
97-19-1031 \ X	102,732			102,732				102,732
Acct Total	926,522	3,788,863	529,239	5,244,624				5,244,624
<hr/>								
Budget Acct: Migration and Refugee Assistance (014-25-1143)								
19- -1143 12 \ 13			28,023	28,023				28,023
19- -1143 \ X	833,316			833,316				833,316
19- -1143 \ X					670			670
Acct Total	833,316		28,023	861,339	670			862,009
<hr/>								
Budget Acct: United States Emergency Refugee and Migration Assistance Fund (014-25-0040)								
11- -0040 \ X	16,132			16,132				16,132
19-11-0040 \ X	1,006			1,006				1,006
Acct Total	17,138			17,138				17,138
<hr/>								
Budget Acct: Complex Crises Fund (014-25-1015)								
19-72-1015 \ X	129			129				129
72- -1015 12 \ 13			21,550	21,550				21,550
72- -1015 \ X	17,059			17,059				17,059
Acct Total	17,188		21,550	38,738				38,738

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FY 2013 As of Nov 30 Unobligated Balances for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of State								
Bureau: Other								
Budget Acct: International Narcotics Control and Law Enforcement (014-25-1022)								
11- -1022 12 \ 13								
11- -1022 \ X								
19-11-1022 12 \ 13					5,813			5,813
19-11-1022 12 \ 13			1,370,145	1,370,145				1,370,145
19-11-1022 08 \ 13			6,175	6,175				6,175
19-11-1022 07 \ 13								
19-11-1022 08 \ 14								
19-11-1022 13 \ 14		87,895		87,895				87,895
19-11-1022 09 \ 14		2,313		2,313				2,313
19-11-1022 13 \ 14					5,060			5,060
19-11-1022 10 \ 15		180		180				180
19-11-1022 \ X	26,813			26,813				26,813
20-11-1022 \ X	313			313				313
Acct Total	27,126	90,388	1,376,320	1,493,834	10,873			1,504,707
<hr/>								
Budget Acct: Andean Counterdrug Programs (014-25-1154)								
19- -1154 \ X		3		3				3
72-19-1154 \ X	2,659			2,659				2,659
Acct Total	2,662			2,662				2,662
<hr/>								
Budget Acct: Democracy Fund (014-25-1121)								
19- -1121 12 \ 13			68,000	68,000				68,000
19- -1121 08 \ 14		7		7				7
19- -1121 09 \ 15		4		4				4
19- -1121 10 \ 15		44		44				44
72-19-1121 12 \ 13			43,807	43,807				43,807
Acct Total		55	111,807	111,862				111,862
<hr/>								
Budget Acct: Payment to the Asia Foundation (014-25-0525)								
19- -0525 \ X	4,609			4,609				4,609
Acct Total	4,609			4,609				4,609

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FY 2013 As of Nov 30 Unobligated Balances for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of State								
Bureau: Other								
Budget Acct: National Endowment for Democracy (014-25-0210)								
19- -0210 \ X		57,800		57,800				57,800
Acct Total		57,800		57,800				57,800
<hr/>								
Budget Acct: East-West Center (014-25-0202)								
19- -0203 \ X		1		1				1
Acct Total		1		1				1
<hr/>								
Budget Acct: International Litigation Fund (014-25-5177)								
19- -5177 \ X							14,873	14,873
Acct Total							14,873	14,873
<hr/>								
Budget Acct: International Center, Washington, D.C. (014-25-5151)								
19- -1151 \ X								
19- -5151 \ X					1,180			1,180
19- -5151 \ X		2,522		2,522				2,522
Acct Total		2,522		2,522	1,180			3,702
<hr/>								
Budget Acct: Fishermen's Protective Fund (014-25-5116)								
19- -5116 \ X						631		631
Acct Total						631		631
<hr/>								
Budget Acct: Fishermen's Guaranty Fund (014-25-5121)								
19- -5121 \ X						2,748		2,748
Acct Total						2,748		2,748
<hr/>								

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FY 2013 As of Nov 30 Unobligated Balances for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of State								
Bureau: Other								
Budget Acct: Israeli Arab and Eisenhower Exchange Fellowship Programs (014-25-8276)								
19- -0211 \ X	78			78				78
19- -8166 \ X	43			43				43
19- -8271 \ X					187			187
19- -8271 \ X	-185			-185				-185
19- -8272 \ X	129			129				129
95- -8276 \ X	1			1				1
Acct Total	66			66	187			253
<hr/>								
Budget Acct: Center for Middle Eastern-Western Dialogue Trust Fund (014-25-8813)								
19- -8813 \ X	16,978			16,978				16,978
Acct Total	16,978			16,978				16,978
<hr/>								
Agency Tot	4,747,203	3,879,306	2,470,829	11,097,338	1,358,358	325,955	9,141,663	21,923,314

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FY 2013 As of Nov 30 Unobligated Balances for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----					<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>					
Agency: Department of Transportation								
Bureau: Office of the Secretary								
Budget Acct: Research and Development (021-04-1730)								
69- -1730 \ 13			2,718	2,718				2,718
69- -1730 \ 13					1,400			1,400
69- -1730 11 \ 13			310	310				310
69- -1730 12 \ 14		1,376		1,376				1,376
69- -1730 13 \ 15		4,393		4,393				4,393
69- -1730 \ X					21,440			21,440
Acct Total		5,769	3,028	8,797	22,840			31,637
Budget Acct: Salaries and Expenses (021-04-0102)								
69- -0102 \ 13			26,636	26,636				26,636
69- -0102 \ 13					1,237			1,237
69- -0102 \ X	7,828			7,828				7,828
69- -0102 \ X					381			381
Acct Total	7,828		26,636	34,464	1,618			36,082
Budget Acct: National Infrastructure Investments (021-04-0143)								
69- -0143 11 \ 13			8,354	8,354				8,354
69-69-0143 11 \ 13			293,081	293,081				293,081
69- -0143 12 \ 13			23,015	23,015				23,015
69-69-0143 12 \ 13			418,753	418,753				418,753
Acct Total			743,203	743,203				743,203
Budget Acct: Working Capital Fund, Volpe National Transportation Systems Cent (021-04-4522)								
69- -4522 \ X					207,575			207,575
Acct Total					207,575			207,575
Budget Acct: Financial Management Capital (021-04-0116)								
69- -0116 12 \ 13			3,031	3,031				3,031
69- -0116 13 \ 14		1,667		1,667				1,667
69- -0116 \ X	7,666			7,666				7,666
Acct Total	7,666	1,667	3,031	12,364				12,364

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FY 2013 As of Nov 30 Unobligated Balances for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----					<u>Total Disc</u>		<u>Split, Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>	
Agency: Department of Transportation								
Bureau: Office of the Secretary								
Budget Acct: Cyber Security Initiatives (021-04-0159)								
69- -0159 12 \ 13		6,270	6,270				6,270	
69- -0159 13 \ 14	4,877		4,877				4,877	
Acct Total	4,877	6,270	11,147				11,147	
<hr/>								
Budget Acct: Office of Civil Rights (021-04-0118)								
69- -0118 \ 13		2,623	2,623				2,623	
Acct Total		2,623	2,623				2,623	
<hr/>								
Budget Acct: Minority Business Outreach (021-04-0119)								
69- -0119 12 \ 13		596	596				596	
69- -0119 13 \ 14	1,484		1,484				1,484	
69- -0119 \ X	6,128		6,128				6,128	
Acct Total	6,128	596	8,208				8,208	
<hr/>								
Budget Acct: New Headquarters Building (021-04-0147)								
69- -0147 \ X	825		825				825	
Acct Total	825		825				825	
<hr/>								
Budget Acct: Compensation for Air Carriers (021-04-0111)								
69- -0111 \ X					6,555		6,555	
Acct Total					6,555		6,555	
<hr/>								
Budget Acct: Transportation Planning, Research, and Development (021-04-0142)								
69- -0142 \ X	11,587		11,587				11,587	
Acct Total	11,587		11,587				11,587	
<hr/>								
Budget Acct: Essential Air Service and Rural Airport Improvement Fund (021-04-5423)								
69- -5423 \ X					2,246		2,246	
Acct Total					2,246		2,246	

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(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----					<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>					
Agency: Department of Transportation								
Bureau: Office of the Secretary								
Budget Acct: Working Capital Fund (021-04-4520)								
69- -4520	\ X				173,496			173,496
Acct Total					173,496			173,496
<hr/>								
Budget Acct: Minority Business Resource Center Program (021-04-0155)								
69- -0155	\ 13		376	376				376
Acct Total			376	376				376
<hr/>								
Budget Acct: Payments to Air Carriers (021-04-8304)								
69- -8304	\ X		2,277	2,277				2,277
Acct Total			2,277	2,277				2,277
<hr/>								
Bureau: Federal Aviation Administration								
Budget Acct: Operations (021-12-1301)								
69- -1301	\ 13				29,421			29,421
69- -1301	\ 13		596,549	596,549				596,549
69- -1301	\ X				35,417			35,417
69- -1301	\ X	12,130		12,130				12,130
69- -1303	\ X	2		2				2
Acct Total		12,132	596,549	608,681	64,838			673,519
<hr/>								
Budget Acct: Aviation User Fees (021-12-5422)								
69- -5422	\ X					17,005		17,005
Acct Total						17,005		17,005
<hr/>								
Budget Acct: Aviation Insurance Revolving Fund (021-12-4120)								
69- -4120	\ X					1,888,128		1,888,128
Acct Total						1,888,128		1,888,128
<hr/>								
Budget Acct: Administrative Services Franchise Fund (021-12-4562)								
69- -4562	\ X				263,986			263,986
Acct Total					263,986			263,986
<hr/>								

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FY 2013 As of Nov 30 Unobligated Balances for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Federal Aviation Administration								
Budget Acct: Grants-in-aid for Airports (Airport and Airway Trust Fund) (021-12-8106)								
69- -8106 \ X							761	761
69- -8106 \ X							1,636,344	1,636,344
Acct Total							1,637,105	1,637,105
<hr/>								
Budget Acct: Facilities and Equipment (Airport and Airway Trust Fund) (021-12-8107)								
69- -8107 \ 13			154,511	154,511				154,511
69- -8107 11 \ 13			200,031	200,031				200,031
69- -8107 11 \ 13					2,279			2,279
69- -8107 12 \ 14					9,462			9,462
69- -8107 12 \ 14		737,075		737,075				737,075
69- -8107 13 \ 15		1,031,203		1,031,203				1,031,203
69- -8107 \ X	14,018			14,018				14,018
69- -8107 \ X					73,885			73,885
Acct Total	14,018	1,768,278	354,542	2,136,838	85,626			2,222,464
<hr/>								
Budget Acct: Research, Engineering and Development (Airport and Airway Trust (021-12-8108)								
69- -8108 11 \ 13			8,233	8,233				8,233
69- -8108 12 \ 14		36,035		36,035				36,035
69- -8108 12 \ 14					179			179
69- -8108 13 \ 15		75,199		75,199				75,199
69- -8108 \ X					443			443
69- -8108 \ X	26,565			26,565				26,565
Acct Total	26,565	111,234	8,233	146,032	622			146,654

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FY 2013 As of Nov 30 Unobligated Balances for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split, Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Department of Transportation							
Bureau: Federal Highway Administration							
Budget Acct: Miscellaneous Appropriations (021-15-9911)							
69- -0503	\ X				352		352
69- -0505	\ X				4,888		4,888
69- -0506	\ X				82		82
69- -0518	\ X						
69- -0519	\ X						
69- -0527	\ X				7		7
69- -0530	\ X				35		35
69- -0532	\ X				1,717		1,717
69- -0533	\ X				275		275
69- -0537	\ X				63		63
69- -0538	\ X				186,042		186,042
69- -0540	\ X				439		439
69- -0551	\ X				3,087		3,087
69- -0553	\ X				2,037		2,037
69- -0555	\ X				517		517
69- -0556	\ X				1		1
69- -0557	\ X				2,561		2,561
69- -0560	\ X				5,217		5,217
69- -0566	\ X				11		11
69- -0573	\ X						
69- -0574	\ X				283		283
69- -0575	\ X				36		36
69- -0580	\ X				511		511
69- -0583	\ X				2,544		2,544
69- -0598	\ X				6,409		6,409
69-69-0641	\ X				2,631		2,631
69- -0641	\ X				32,645		32,645
69- -0644	\ X				2,243		2,243
69- -0645	\ X						
69- -0648	\ X						
95-69-0511	\ X				94		94
95-69-0538	\ X				91		91

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(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>	<u>Split, Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Department of Transportation						
Bureau: Federal Highway Administration						
Budget Acct: Miscellaneous Appropriations (021-15-9911)						
Acct Total					254,818	254,818
Budget Acct: Emergency Relief Program (021-15-0500)						
12-69-0500 \ X		17,464	17,464			17,464
14-69-0500 \ X		2,785	2,785			2,785
69- -0500 \ X		563,247	563,247			563,247
69- -0550 \ X		523	523			523
96-69-0500 \ X		150	150			150
Acct Total		584,169	584,169			584,169
Budget Acct: Appalachian Development Highway System (021-15-0640)						
69- -0640 \ X		59,022	59,022			59,022
69- -0646 \ X		45	45			45
Acct Total		59,067	59,067			59,067
Budget Acct: State Infrastructure Banks (021-15-0549)						
69- -0549 \ X		1,375	1,375			1,375
Acct Total		1,375	1,375			1,375
Budget Acct: TIFIA General Fund Program Account, Federal Highway Administrati (021-15-0542)						
69- -0542 \ X		14,765	14,765			14,765
Acct Total		14,765	14,765			14,765

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(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split, Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Department of Transportation							
Bureau: Federal Highway Administration							
Budget Acct: Federal-aid Highways (021-15-8083)							
12-69-8083	\	X				17,343	17,343
14-69-8083	\	X				-214,379	-214,379
17-69-8083	\	X				112	112
20-69-8083	\	X				8,454	8,454
21-69-8083	\	X				-2,527	-2,527
46-69-8083	\	X				804	804
57-69-8083	\	X				80	80
69-69-8083	\	X				1,093	1,093
69- -8083	\	X				31,360,200	31,360,200
69- -8083	\	X				643,420	643,420
69-69-8083	\	X				369,372	369,372
70-69-8083	\	X					
95-69-8083	\	X				394	394
96-69-8083	\	X				2,709	2,709
Acct Total						32,187,075	32,187,075
<hr/>							
Budget Acct: Appalachian Development Highway System (Transportation Trust Fun (021-15-8072)							
69- -8072	\	X	3,332				3,332
Acct Total			3,332				3,332
<hr/>							
Budget Acct: Miscellaneous Trust Funds (021-15-9971)							
69- -8054	\	X			34,383		34,383
69- -8264	\	X			1,618		1,618
69- -8265	\	X			3,311		3,311
69- -8371	\	X			4,906		4,906
69- -8502	\	X			191		191
69- -8632	\	X			7		7
Acct Total					44,416		44,416
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In general, unobligated balances from direct, discretionary appropriations are subject to across-the-board rescissions. In a discretionary TAFS with both appropriations and reimbursable funding, only the appropriated balances are subject to rescission.

FY 2013 As of Nov 30 Unobligated Balances for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Federal Highway Administration								
Budget Acct: Miscellaneous Transportation Trust Funds (021-15-9972)								
69- -8001 \ X	2,254			2,254				2,254
69- -8009 \ X	302			302				302
69- -8017 \ X	2			2				2
69-69-8058 \ X	6,870			6,870				6,870
69- -8058 \ X	66,438			66,438				66,438
69- -8061 \ X	1,000			1,000				1,000
69- -8082 \ X								
69- -8087 \ X	334			334				334
69- -8120 \ X	1,366			1,366				1,366
69- -8363 \ X	1			1				1
69- -8374 \ X	5			5				5
69- -8380 \ X								
69- -8381 \ X	255			255				255
69- -8382 \ X	5,866			5,866				5,866
69- -8386 \ X	481			481				481
69- -8390 \ X								
Acct Total	85,174			85,174				85,174
<hr/>								
Bureau: Federal Motor Carrier Safety Administration								
Budget Acct: Motor Carrier Safety Grants (021-17-8158)								
69- -8158 \ X						149,575		149,575
Acct Total						149,575		149,575
<hr/>								
Budget Acct: Motor Carrier Safety Operations and Programs (021-17-8159)								
69- -8159 \ X						85,901		85,901
69- -8159 \ X						5,788		5,788
Acct Total						91,689		91,689
<hr/>								
Bureau: National Highway Traffic Safety Administration								
Budget Acct: Consumer Assistance to Recycle and Save Program (021-18-0654)								
69- -0654 \ X	20,394			20,394				20,394
Acct Total	20,394			20,394				20,394

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FY 2013 As of Nov 30 Unobligated Balances for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: National Highway Traffic Safety Administration								
Budget Acct: Operations and Research (021-18-0650)								
69- -0650 12 \ 13			1,527	1,527				1,527
69- -0650 \ 13			41,943	41,943				41,943
69- -0650 12 \ 13					1,024			1,024
69- -0650 13 \ 14		9,764		9,764				9,764
Acct Total		9,764	43,470	53,234	1,024			54,258
<hr/>								
Budget Acct: Operations and Research (Transportation Trust Fund) (021-18-8016)								
69- -8016 \ X						95,371		95,371
69- -8362 \ X						1		1
Acct Total						95,372		95,372
<hr/>								
Budget Acct: Highway Traffic Safety Grants (021-18-8020)								
69-69-8020 \ X						3,460		3,460
69- -8020 \ X						288,164		288,164
Acct Total						291,624		291,624
<hr/>								
Bureau: Federal Railroad Administration								
Budget Acct: Safety and Operations (021-27-0700)								
69- -0122 \ X	39			39				39
69- -0700 \ 13			54,844	54,844				54,844
69- -0700 \ X	22,510			22,510				22,510
69- -0702 \ X	7			7				7
69- -0707 \ X	1			1				1
Acct Total	22,557		54,844	77,401				77,401
<hr/>								
Budget Acct: Railroad Research and Development (021-27-0745)								
69- -0703 \ X								
69- -0745 \ X					23			23
69- -0745 \ X	28,624			28,624				28,624
Acct Total	28,624			28,624	23			28,647

In general, unobligated balances from direct, discretionary appropriations are subject to across-the-board rescissions. In a discretionary TAFS with both appropriations and reimbursable funding, only the appropriated balances are subject to rescission.

FY 2013 As of Nov 30 Unobligated Balances for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Federal Railroad Administration								
Budget Acct: Pennsylvania Station Redevelopment Project (021-27-0723)								
69- -0723 \ X	19			19				19
Acct Total	19			19				19
<hr/>								
Budget Acct: Grants to the National Railroad Passenger Corporation (021-27-0704)								
69- -0704 \ X	847			847				847
Acct Total	847			847				847
<hr/>								
Budget Acct: Operating Subsidy Grants to the National Railroad Passenger Corp (021-27-0121)								
69- -0121 \ X	227,268			227,268				227,268
Acct Total	227,268			227,268				227,268
<hr/>								
Budget Acct: Capital and Debt Service Grants to the National Railroad Passeng (021-27-0125)								
69- -0125 \ X						23,967		23,967
Acct Total						23,967		23,967
<hr/>								
Budget Acct: Emergency Railroad Rehabilitation and Repair (021-27-0124)								
69- -0124 \ X	816			816				816
Acct Total	816			816				816
<hr/>								
Budget Acct: Intercity Passenger Rail Grant Program (021-27-0715)								
69- -0715 \ X	17,173			17,173				17,173
Acct Total	17,173			17,173				17,173
<hr/>								
Budget Acct: Capital Assistance for High Speed Rail Corridors and Intercity P (021-27-0719)								
69- -0718 09 \ 14		51		51				51
69- -0719 \ X	118,016			118,016				118,016
Acct Total	118,016	51		118,067				118,067
<hr/>								
Budget Acct: Next Generation High-speed Rail (021-27-0722)								
69- -0722 \ X	8,435			8,435				8,435
Acct Total	8,435			8,435				8,435

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FY 2013 As of Nov 30 Unobligated Balances for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Federal Railroad Administration								
Budget Acct: Northeast Corridor Improvement Program (021-27-0123)								
69- -0123 \ X	5,419			5,419				5,419
69- -0758 \ X	177			177				177
Acct Total	5,596			5,596				5,596
<hr/>								
Budget Acct: Rail Line Relocation and Improvement Program (021-27-0716)								
69- -0716 \ X	36,952			36,952				36,952
Acct Total	36,952			36,952				36,952
<hr/>								
Budget Acct: Railroad Safety Technology Program (021-27-0701)								
69- -0701 \ X	87			87				87
Acct Total	87			87				87
<hr/>								
Budget Acct: Railroad Rehabilitation and Improvement Liquidating Account (021-27-4411)								
69- -4411 \ X						6		6
Acct Total						6		6
<hr/>								
Bureau: Federal Transit Administration								
Budget Acct: Administrative Expenses (021-36-1120)								
69- -1120 \ 13			26,771	26,771				26,771
69- -1120 \ X	104			104				104
Acct Total	104		26,771	26,875				26,875
<hr/>								
Budget Acct: Formula Grants (021-36-1129)								
69- -1119 \ X	795			795				795
69- -1123 \ X								
69- -1124 \ X	929			929				929
69- -1129 \ X					14,337			14,337
69- -1129 \ X	71,957			71,957				71,957
69-69-1129 \ X	502			502				502
Acct Total	74,183			74,183	14,337			88,520

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FY 2013 As of Nov 30 Unobligated Balances for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Federal Transit Administration								
Budget Acct: Research and University Research Centers (021-36-1137)								
69- -1136 \ X		511		511				511
69- -1137 \ X		98,486		98,486				98,486
69- -1137 \ X					29,492			29,492
Acct Total		98,997		98,997	29,492			128,489
<hr/>								
Budget Acct: Job Access and Reverse Commute Grants (021-36-1125)								
69- -1125 \ X		15,149		15,149				15,149
Acct Total		15,149		15,149				15,149
<hr/>								
Budget Acct: Capital Investment Grants (021-36-1134)								
69- -1134 \ X		2,144,661		2,144,661				2,144,661
69- -1134 \ X					4,098			4,098
Acct Total		2,144,661		2,144,661	4,098			2,148,759
<hr/>								
Budget Acct: Grants for Energy Efficiency and Greenhouse Gas Reductions (021-36-1131)								
69- -1131 11 \ 13			14,489	14,489				14,489
Acct Total			14,489	14,489				14,489
<hr/>								
Budget Acct: Research, Training, and Human Resources (021-36-1121)								
69- -1121 \ X		248		248				248
Acct Total		248		248				248
<hr/>								
Budget Acct: Interstate Transfer Grants-transit (021-36-1127)								
69- -1127 \ X		2,687		2,687				2,687
Acct Total		2,687		2,687				2,687
<hr/>								
Budget Acct: Washington Metropolitan Area Transit Authority (021-36-1128)								
69- -1128 \ X		223,678		223,678				223,678
Acct Total		223,678		223,678				223,678

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FY 2013 As of Nov 30 Unobligated Balances for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Federal Transit Administration								
Budget Acct: Miscellaneous Expired Accounts (021-36-1122)								
69- -1122 \ X				578				578
Acct Total				578				578
<hr/>								
Budget Acct: Discretionary Grants (Transportation Trust Fund, Mass Transit Ac (021-36-8191)								
69- -8191 \ X				19,355				19,355
Acct Total				19,355				19,355
<hr/>								
Budget Acct: Transit Formula Grants (021-36-8350)								
69- -8350 \ X						11,660,541		11,660,541
Acct Total						11,660,541		11,660,541
<hr/>								
Bureau: Saint Lawrence Seaway Development Corporation								
Budget Acct: Saint Lawrence Seaway Development Corporation (021-40-4089)								
69- -4089 \ X						29,203		29,203
Acct Total						29,203		29,203
<hr/>								
Budget Acct: Operations and Maintenance (021-40-8003)								
69- -8003 \ X				14,733				14,733
Acct Total				14,733				14,733
<hr/>								
Bureau: Pipeline and Hazardous Materials Safety Administration								
Budget Acct: Research and Special Programs (021-50-0104)								
69- -0104 \ X				153				153
69- -0104 \ X								
Acct Total				153				153
<hr/>								

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FY 2013 As of Nov 30 Unobligated Balances for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Pipeline and Hazardous Materials Safety Administration								
Budget Acct: Hazardous Materials Safety (021-50-1401)								
69- -1401 11 \ 13			1,696	1,696				1,696
69- -1401 \ 13			13,356	13,356				13,356
69- -1401 12 \ 14		1,716		1,716				1,716
69- -1401 \ X					143			143
69- -1401 \ X	41			41				41
Acct Total	41	1,716	15,052	16,809	143			16,952
<hr/>								
Budget Acct: Operational Expenses (021-50-1400)								
69- -1400 \ 13			7,080	7,080				7,080
Acct Total			7,080	7,080				7,080
<hr/>								
Budget Acct: Pipeline Safety (021-50-5172)								
69- -5172 11 \ 13			1,563	1,563				1,563
69- -5172 \ 13			13,312	13,312				13,312
69- -5172 12 \ 14		21,185		21,185				21,185
69- -5172 13 \ 15		32,561		32,561				32,561
69- -5172 \ X					214			214
69- -5172 \ X	133			133				133
Acct Total	133	53,746	14,875	68,754	214			68,968
<hr/>								
Budget Acct: Emergency Preparedness Grants (021-50-5282)								
69- -5282 12 \ 13						188		188
69- -5282 \ X						13,304		13,304
Acct Total						13,492		13,492
<hr/>								
Bureau: Office of Inspector General								
Budget Acct: Salaries and Expenses (021-56-0130)								
69- -0130 \ 13			23,679	23,679				23,679
69- -0130 \ 13					24			24
69- -0130 \ X	94			94				94
69- -0131 09 \ 13			3,033	3,033				3,033
Acct Total	94		26,712	26,806	24			26,830

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FY 2013 As of Nov 30 Unobligated Balances for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Surface Transportation Board								
Budget Acct: Salaries and Expenses (021-61-0301)								
69- -0301 \ 13					1,223			1,223
69- -0301 \ 13			8,449	8,449				8,449
Acct Total			8,449	8,449	1,223			9,672
<hr/>								
Bureau: Maritime Administration								
Budget Acct: Operations and Training (021-70-1750)								
69- -1750 \ 13					1,510			1,510
69- -1750 \ 13			45,392	45,392				45,392
69- -1750 13 \ 14		1,170		1,170				1,170
69- -1750 \ X					15,821			15,821
69- -1750 \ X	51,109			51,109				51,109
Acct Total	51,109	1,170	45,392	97,671	17,331			115,002
<hr/>								
Budget Acct: Assistance to Small Shipyards (021-70-1770)								
69- -1770 \ X	6,099			6,099				6,099
Acct Total	6,099			6,099				6,099
<hr/>								
Budget Acct: Ship Disposal (021-70-1768)								
69- -1768 \ X	13,404			13,404				13,404
Acct Total	13,404			13,404				13,404
<hr/>								
Budget Acct: Maritime Security Program (021-70-1711)								
69- -1711 \ X	6,721			6,721				6,721
Acct Total	6,721			6,721				6,721
<hr/>								
Budget Acct: Operating-differential Subsidies (021-70-1709)								
69- -1709 \ X	10,747			10,747				10,747
Acct Total	10,747			10,747				10,747
<hr/>								
Budget Acct: Ocean Freight Differential (021-70-1751)								
69- -1751 \ X						167,336		167,336
Acct Total						167,336		167,336

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FY 2013 As of Nov 30 Unobligated Balances for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Maritime Administration								
Budget Acct: Ready Reserve Force (021-70-1710)								
69- -1710 \ 13					3,930			3,930
69- -1710 \ X					118,037			118,037
69- -1710 \ X	1,179			1,179				1,179
Acct Total	1,179			1,179	121,967			123,146
Budget Acct: Vessel Operations Revolving Fund (021-70-4303)								
69- -4303 \ X					63,853			63,853
Acct Total					63,853			63,853
Budget Acct: War Risk Insurance Revolving Fund (021-70-4302)								
69- -4302 \ X	47,405			47,405				47,405
Acct Total	47,405			47,405				47,405
Budget Acct: Port of Guam Improvement Enterprise Fund (021-70-5560)								
69- -5560 \ X	46,859			46,859				46,859
69- -5560 \ X					886			886
Acct Total	46,859			46,859	886			47,745
Budget Acct: Maritime Guaranteed Loan (title XI) Program Account (021-70-1752)								
69- -1752 \ X							38,082	38,082
Acct Total							38,082	38,082
Budget Acct: Miscellaneous Trust Funds, Maritime Administration (021-70-8547)								
69- -8503 \ X						2,992		2,992
69- -8547 \ X						1,468		1,468
Acct Total						4,460		4,460
Agency Tot	4,102,009	1,959,756	2,002,221	8,063,986	1,075,216	2,427,665	46,175,030	57,741,897

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FY 2013 As of Nov 30 Unobligated Balances for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury								
Bureau: Departmental Offices								
Budget Acct: Salaries and Expenses (015-05-0101)								
20- -0101 12 \ 13			3,340	3,340				3,340
20- -0101 11 \ 13			5,576	5,576				5,576
20- -0101 \ 13					31,326			31,326
20- -0101 \ 13			92,266	92,266				92,266
20- -0101 12 \ 14		3,400		3,400				3,400
20- -0101 \ X	2,021			2,021				2,021
Acct Total	2,021	3,400	101,182	106,603	31,326			137,929
Budget Acct: Department-wide Systems and Capital Investments Programs (015-05-0115)								
20- -0115 11 \ 13			512	512				512
20- -0115 \ X	1,615			1,615				1,615
Acct Total	1,615		512	2,127				2,127
Budget Acct: Office of Inspector General (015-05-0106)								
20- -0106 \ 13					12,783			12,783
20- -0106 \ 13			8,996	8,996				8,996
Acct Total			8,996	8,996	12,783			21,779
Budget Acct: Treasury Inspector General for Tax Administration (015-05-0119)								
20- -0119 \ 13					87			87
20- -0119 \ 13			43,570	43,570				43,570
20- -0119 \ X	30			30				30
20- -0135 09 \ 13			772	772				772
Acct Total	30		44,342	44,372	87			44,459
Budget Acct: Treasury Building and Annex Repair and Restoration (015-05-0108)								
20- -0108 \ X								
Acct Total								
Budget Acct: Expanded Access to Financial Services (015-05-0121)								
20- -0121 \ X	79			79				79
Acct Total	79			79				79

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FY 2013 As of Nov 30 Unobligated Balances for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury								
Bureau: Departmental Offices								
Budget Acct: Counterterrorism Fund (015-05-0117)								
20- -0117 \ X		27		27				27
Acct Total		27		27				27
<hr/>								
Budget Acct: Terrorism Insurance Program (015-05-0123)								
20- -0123 \ X						2,793		2,793
Acct Total						2,793		2,793
<hr/>								
Budget Acct: Treasury Forfeiture Fund (015-05-5697)								
20- -5697 \ X						191,912		191,912
Acct Total						191,912		191,912
<hr/>								
Budget Acct: Financial Research Fund (015-05-5590)								
20- -5590 \ X						120,251		120,251
Acct Total						120,251		120,251
<hr/>								
Budget Acct: Presidential Election Campaign Fund (015-05-5081)								
20- -5081 \ X						236,431		236,431
Acct Total						236,431		236,431
<hr/>								
Budget Acct: Exchange Stabilization Fund (015-05-4444)								
20- -4444 \ X						43,608,613		43,608,613
Acct Total						43,608,613		43,608,613
<hr/>								
Budget Acct: Working Capital Fund (015-05-4501)								
20- -4501 \ X					181,468			181,468
Acct Total					181,468			181,468
<hr/>								
Budget Acct: Treasury Franchise Fund (015-05-4560)								
20- -4560 \ X					107,676			107,676
Acct Total					107,676			107,676

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FY 2013 As of Nov 30 Unobligated Balances for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury							
Bureau: Departmental Offices							
Budget Acct: Grants for Specified Energy Property in Lieu of Tax Credits, Rec (015-05-0140)							
20-	-0140	\ X			2,755,678		2,755,678
Acct Total					2,755,678		2,755,678
<hr/>							
Budget Acct: Grants to States for Low-Income Housing Projects in Lieu of Low- (015-05-0139)							
20-	-0139	\ X			190		190
Acct Total					190		190
<hr/>							
Budget Acct: Community Development Financial Institutions Fund Program Accoun (015-05-1881)							
20-	-1881	12 \ 13				30,990	30,990
20-	-1881	13 \ 14				2	2
20-	-1881	13 \ 14				104,589	104,589
20-	-1881	\ X				6,503	6,503
Acct Total						142,084	142,084
<hr/>							
Budget Acct: Violent Crime Reduction Program (015-05-8526)							
20-	-8530	\ X	65	65			65
Acct Total				65			65
<hr/>							
Budget Acct: Office of Financial Stability (015-05-0128)							
20-	-0128	\ 13			1,999		1,999
20-	-0128	\ 13			71,297		71,297
Acct Total					73,296		73,296
<hr/>							
Budget Acct: Special Inspector General for the Troubled Asset Relief Program (015-05-0133)							
20-	-0133	\ 13	13,363	13,363			13,363
20-	-0133	\ X	33,998	33,998			33,998
Acct Total				33,998	13,363	47,361	47,361
<hr/>							
Budget Acct: Small Business Lending Fund Program Account (015-05-0141)							
20-	-0141	\ X			11,991		11,991
Acct Total					11,991		11,991

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FY 2013 As of Nov 30 Unobligated Balances for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury								
Bureau: Departmental Offices								
Budget Acct: State Small Business Credit Initiative (015-05-0142)								
20- -0142 10 \ 17						40,172		40,172
Acct Total						40,172		40,172
<hr/>								
Budget Acct: GSE Preferred Stock Purchase Agreements (015-05-0125)								
20- -0125 \ X						212,515,000		212,515,000
Acct Total						212,515,000		212,515,000
<hr/>								
Budget Acct: GSE Mortgage-Backed Securities Purchase Program Account (015-05-0126)								
20- -0126 \ 13						11,000		11,000
Acct Total						11,000		11,000
<hr/>								
Budget Acct: Gifts and Bequests (015-05-8790)								
20- -8790 \ X				1,077				1,077
Acct Total				1,077				1,077
<hr/>								
Bureau: Financial Crimes Enforcement Network								
Budget Acct: Salaries and Expenses (015-04-0173)								
20- -0173 11 \ 13			9,056	9,056				9,056
20- -0173 \ 13					1,832			1,832
20- -0173 \ 13			36,758	36,758				36,758
20- -0173 12 \ 14		19,152		19,152				19,152
20- -0173 \ X	15			15				15
Acct Total	15	19,152	45,814	64,981	1,832			66,813

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FY 2013 As of Nov 30 Unobligated Balances for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split, Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Department of the Treasury							
Bureau: Fiscal Service							
Budget Acct: Salaries and Expenses, Fiscal Service (015-12-0520)							
20-	-0560	11 \ 13				2,000	2,000
20-	-0560	\ 13				17,583	17,583
20-	-0560	\ 13				53,096	53,096
20-	-0560	12 \ 14				5,914	5,914
20-	-1801	11 \ 13				2,962	2,962
20-	-1801	\ 13				31,002	31,002
20-	-1801	\ 13				66,110	66,110
20-	-1801	12 \ 14				3,335	3,335
20-	-1801	13 \ 15				-76	-76
20-	-1801	\ X				591	591
20-	-5445	12 \ 13				85,970	85,970
20-	-5445	13 \ 14				10,974	10,974
20-	-8902	\ X				373	373
Acct Total						279,834	279,834
<hr/>							
Budget Acct: Reimbursements to Federal Reserve Banks (015-12-0562)							
20-	-0562	\ X			84,000		84,000
Acct Total						84,000	84,000
<hr/>							
Budget Acct: Federal Reserve Bank Reimbursement Fund (015-12-1884)							
20-	-1884	\ X			330,994		330,994
Acct Total						330,994	330,994
<hr/>							
Budget Acct: Payment of Government Losses in Shipment (015-12-1710)							
20-	-1710	\ X			712		712
Acct Total						712	712
<hr/>							
Budget Acct: Financial Agent Services (015-12-1802)							
20-	-1802	\ X			530,942		530,942
Acct Total						530,942	530,942

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FY 2013 As of Nov 30 Unobligated Balances for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>	<u>Total Disc</u>	<u>Split, Disc \</u>	<u>Total Balances</u>
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury							
Bureau: Fiscal Service							
Budget Acct: Claims, Judgments, and Relief Acts (015-12-1895)							
20-	-1740	\ X			207,103		207,103
20-	-1741	\ X			422,689		422,689
20-	-1742	\ X			7,362		7,362
20-	-1743	\ X			75,206		75,206
Acct Total					712,360		712,360
<hr/>							
Budget Acct: Continued Dumping and Subsidy Offset (015-12-5688)							
20-	-5688	\ X			105,273		105,273
Acct Total					105,273		105,273
<hr/>							
Budget Acct: Check Forgery Insurance Fund (015-12-4109)							
20-	-4109	\ X			5,331		5,331
Acct Total					5,331		5,331
<hr/>							
Budget Acct: Cheyenne River Sioux Tribe Terrestrial Wildlife Habitat Restorat (015-12-8209)							
20-	-8207	\ X			1,225		1,225
20-	-8209	\ X			6,579		6,579
Acct Total					7,804		7,804
<hr/>							
Bureau: Federal Financing Bank							
Budget Acct: Federal Financing Bank (015-11-4521)							
20-	-4521	\ X			3,676,785		3,676,785
Acct Total					3,676,785		3,676,785
<hr/>							
Bureau: Alcohol and Tobacco Tax and Trade Bureau							
Budget Acct: Salaries and Expenses (015-13-1008)							
20-	-1008	\ 13			5,041		5,041
20-	-1008	\ 13	25,324	25,324			25,324
Acct Total					25,324	5,041	30,365

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FY 2013 As of Nov 30 Unobligated Balances for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----					<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>					
Agency: Department of the Treasury								
Bureau: Bureau of Engraving and Printing								
Budget Acct: Bureau of Engraving and Printing Fund (015-20-4502)								
20- -4502 \ X					59,099			59,099
Acct Total					59,099			59,099
<hr/>								
Bureau: United States Mint								
Budget Acct: United States Mint Public Enterprise Fund (015-25-4159)								
20- -4159 \ X					3,429,943			3,429,943
Acct Total					3,429,943			3,429,943
<hr/>								
Bureau: Internal Revenue Service								
Budget Acct: Taxpayer Services (015-45-0912)								
20- -0912 12 \ 13			7,400	7,400				7,400
20- -0912 \ 13			713,541	713,541				713,541
20- -0912 \ X	105,604			105,604				105,604
Acct Total	105,604		720,941	826,545				826,545
<hr/>								
Budget Acct: Enforcement (015-45-0913)								
20- -0913 \ 13			1,726,068	1,726,068				1,726,068
20- -0913 12 \ 13			121	121				121
20- -0913 \ 13					31,641			31,641
20- -0913 \ X	32,368			32,368				32,368
Acct Total	32,368		1,726,189	1,758,557	31,641			1,790,198
<hr/>								
Budget Acct: Operations Support (015-45-0919)								
20- -0919 12 \ 13			131,308	131,308				131,308
20- -0919 \ 13			1,335,019	1,335,019				1,335,019
20- -0919 11 \ 13			998	998				998
20- -0919 12 \ 14		1,000		1,000				1,000
20- -0919 \ X	195,784			195,784				195,784
Acct Total	195,784	1,000	1,467,325	1,664,109				1,664,109

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FY 2013 As of Nov 30 Unobligated Balances for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>	<u>Split, Disc \</u>	<u>Total Balances</u>
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Mandatory</u>	
Agency: Department of the Treasury						
Bureau: Internal Revenue Service						
Budget Acct: Business Systems Modernization (015-45-0921)						
20- -0921 11 \ 13		17,734	17,734			17,734
20- -0921 12 \ 14	67,295		67,295			67,295
20- -0921 13 \ 15	148,490		148,490			148,490
Acct Total	215,785	17,734	233,519			233,519
<hr/>						
Budget Acct: Build America Bond Payments, Recovery Act (015-45-0935)						
20- -0935 \ X				2,491,998		2,491,998
Acct Total				2,491,998		2,491,998
<hr/>						
Budget Acct: Payment Where Earned Income Credit Exceeds Liability for Tax (015-45-0906)						
20- -0906 \ X				52,220,248		52,220,248
Acct Total				52,220,248		52,220,248
<hr/>						
Budget Acct: Payment Where Child Tax Credit Exceeds Liability for Tax (015-45-0922)						
20- -0922 \ X				21,709,313		21,709,313
Acct Total				21,709,313		21,709,313
<hr/>						
Budget Acct: Payment Where Health Coverage Tax Credit Exceeds Liability for T (015-45-0923)						
20- -0923 \ X				165,415		165,415
Acct Total				165,415		165,415
<hr/>						
Budget Acct: Payment Where COBRA Credit Exceeds Liability for Tax (015-45-0936)						
20- -0936 \ X				44,902		44,902
Acct Total				44,902		44,902
<hr/>						
Budget Acct: Payment Where Small Business Health Insurance Tax Credit Exceeds (015-45-0951)						
20- -0951 \ X				119,284		119,284
Acct Total				119,284		119,284
<hr/>						
Budget Acct: Payment Where Alternative Minimum Tax Credit Exceeds Liability F (015-45-0929)						
20- -0929 \ X				140,947		140,947
Acct Total				140,947		140,947

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FY 2013 As of Nov 30 Unobligated Balances for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury							
Bureau: Internal Revenue Service							
Budget Acct: Payment Where Tax Credit to Aid First-Time Homebuyers Exceeds Li (015-45-0930)							
20-	-0930	\ X			16,790		16,790
Acct Total					16,790		16,790
<hr/>							
Budget Acct: Payment Where Certain Tax Credits Exceed Liability for Corporate (015-45-0931)							
20-	-0931	\ X			201,229		201,229
Acct Total					201,229		201,229
<hr/>							
Budget Acct: Making Work Pay Credit (015-45-0933)							
20-	-0933	\ X			38,073		38,073
Acct Total					38,073		38,073
<hr/>							
Budget Acct: Payment Where American Opportunity Credit Exceeds Liability for (015-45-0932)							
20-	-0932	\ X			7,516,738		7,516,738
Acct Total					7,516,738		7,516,738
<hr/>							
Budget Acct: Payment to Issuer of Qualified Energy Conservation Bonds (015-45-0948)							
20-	-0948	\ X			26,832		26,832
Acct Total					26,832		26,832
<hr/>							
Budget Acct: Payment to Issuer of New Clean Renewable Energy Bonds (015-45-0947)							
20-	-0947	\ X			21,001		21,001
Acct Total					21,001		21,001
<hr/>							
Budget Acct: Payment to Issuer of Qualified School Construction Bonds (015-45-0946)							
20-	-0946	\ X			690,172		690,172
Acct Total					690,172		690,172
<hr/>							
Budget Acct: Payment to Issuer of Qualified Zone Academy Bonds (015-45-0945)							
20-	-0945	\ X			29,302		29,302
Acct Total					29,302		29,302
<hr/>							

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FY 2013 As of Nov 30 Unobligated Balances for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury								
Bureau: Internal Revenue Service								
Budget Acct: Payment Where Adoption Credit Exceeds Liability for Tax (015-45-0950)								
20- -0950 \ X						300,183		300,183
Acct Total						300,183		300,183
<hr/>								
Budget Acct: Therapeutic Discovery Program Grants and Administration (015-45-0952)								
20- -0952 \ X						2,000		2,000
Acct Total						2,000		2,000
<hr/>								
Budget Acct: IRS Miscellaneous Retained Fees (015-45-5432)								
20- -5432 \ X						371,604		371,604
Acct Total						371,604		371,604
<hr/>								
Budget Acct: Private Collection Agent Program (015-45-5510)								
20- -5510 \ X						9,688		9,688
Acct Total						9,688		9,688
<hr/>								
Budget Acct: Federal Tax Lien Revolving Fund (015-45-4413)								
20- -4413 \ X						6,673		6,673
Acct Total						6,673		6,673
<hr/>								
Agency Tot	372,683	239,337	4,171,722	4,783,742	3,860,896	351,143,920	421,918	360,210,476

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FY 2013 As of Nov 30 Unobligated Balances for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Veterans Affairs								
Bureau: Veterans Health Administration								
Budget Acct: Medical Services (029-15-0160)								
36- -0160 12 \ 13			33,307	33,307				33,307
36- -0160 \ 13			33,729,194	33,729,194				33,729,194
36- -0160 \ X	804,529			804,529				804,529
Acct Total	804,529		33,762,501	34,567,030				34,567,030
<hr/>								
Budget Acct: Medical Support and Compliance (029-15-0152)								
36- -0152 12 \ 13			91,369	91,369				91,369
36- -0152 \ 13			4,801,789	4,801,789				4,801,789
36- -0152 \ X	7,394			7,394				7,394
Acct Total	7,394		4,893,158	4,900,552				4,900,552
<hr/>								
Budget Acct: DOD-VA Health Care Sharing Incentive Fund (029-15-0165)								
36- -0165 \ X	225,147			225,147				225,147
97-36-0165 \ X	36,763			36,763				36,763
Acct Total	261,910			261,910				261,910
<hr/>								
Budget Acct: Medical Facilities (029-15-0162)								
36- -0162 12 \ 13			33,682	33,682				33,682
36- -0162 \ 13			4,320,173	4,320,173				4,320,173
36- -0162 \ X	5,775			5,775				5,775
Acct Total	5,775		4,353,855	4,359,630				4,359,630
<hr/>								
Budget Acct: Medical and Prosthetic Research (029-15-0161)								
36- -0161 12 \ 13			88,173	88,173				88,173
36- -0161 13 \ 14		202,656		202,656				202,656
36- -0161 \ X	693			693				693
36- -0169 12 \ 13			7,190	7,190				7,190
36- -0169 \ 13			230,945	230,945				230,945
36- -0169 13 \ 14		6,032		6,032				6,032
Acct Total	693	208,688	326,308	535,689				535,689

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FY 2013 As of Nov 30 Unobligated Balances for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split, Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Department of Veterans Affairs							
Bureau: Veterans Health Administration							
Budget Acct: Canteen Service Revolving Fund (029-15-4014)							
36-	-4014	\ X			83,900		83,900
Acct Total					83,900		83,900
<hr/>							
Budget Acct: General Post Fund, National Homes (029-15-8180)							
36-	-8180	\ X			82,668		82,668
Acct Total					82,668		82,668
<hr/>							
Bureau: Benefits Programs							
Budget Acct: Compensation and Pensions (029-25-0102)							
36-	-0102	\ X			24,399,932		24,399,932
Acct Total					24,399,932		24,399,932
<hr/>							
Budget Acct: Readjustment Benefits (029-25-0137)							
36-	-0137	\ X			7,076,816		7,076,816
Acct Total					7,076,816		7,076,816
<hr/>							
Budget Acct: Veterans Insurance and Indemnities (029-25-0120)							
36-	-0120	\ X			50,080		50,080
Acct Total					50,080		50,080
<hr/>							
Budget Acct: Filipino Veterans Equity Compensation Fund (029-25-1121)							
36-	-1121	\ X	57,625	57,625			57,625
Acct Total				57,625			57,625
<hr/>							
Budget Acct: Service-disabled Veterans Insurance Fund (029-25-4012)							
36-	-4012	\ X			19,623		19,623
Acct Total					19,623		19,623
<hr/>							
Budget Acct: Veterans Reopened Insurance Fund (029-25-4010)							
36-	-4010	\ X			209,045		209,045
Acct Total					209,045		209,045
<hr/>							

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FY 2013 As of Nov 30 Unobligated Balances for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Veterans Affairs							
Bureau: Benefits Programs							
Budget Acct: Servicemembers' Group Life Insurance Fund (029-25-4009)							
36-	-4009	\ X			114		114
Acct Total					114		114
<hr/>							
Budget Acct: Veterans Housing Benefit Program Fund (029-25-1119)							
36-	-1119	\ 13				50,297	50,297
36-	-1119	\ X					
Acct Total						50,297	50,297
<hr/>							
Budget Acct: Housing Liquidating Account (029-25-4025)							
36-	-4025	\ X			2,287		2,287
Acct Total					2,287		2,287
<hr/>							
Budget Acct: Native American Veteran Housing Loan Program Account (029-25-1120)							
36-	-1114	\ 13				116	116
36-	-1120	\ 13				363	363
36-	-1120	\ X				2,256	2,256
Acct Total						2,735	2,735
<hr/>							
Budget Acct: Post-Vietnam Era Veterans Education Account (029-25-8133)							
36-	-8133	\ X			63,455		63,455
Acct Total					63,455		63,455
<hr/>							
Budget Acct: Veterans Special Life Insurance Fund (029-25-8455)							
36-	-8455	\ X			1,487,379		1,487,379
Acct Total					1,487,379		1,487,379
<hr/>							
Bureau: Departmental Administration							
Budget Acct: Construction, Major Projects (029-40-0110)							
36-	-0110	\ X	2,686,833	2,686,833			2,686,833
Acct Total				2,686,833			2,686,833

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FY 2013 As of Nov 30 Unobligated Balances for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Veterans Affairs								
Bureau: Departmental Administration								
Budget Acct: Construction, Minor Projects (029-40-0111)								
36- -0111 \ X				463,850				463,850
Acct Total				463,850				463,850
<hr/>								
Budget Acct: Grants for Construction of State Extended Care Facilities (029-40-0181)								
36- -0181 \ X				167,099				167,099
Acct Total				167,099				167,099
<hr/>								
Budget Acct: Grants for Construction of Veterans Cemeteries (029-40-0183)								
36- -0183 \ X				27,268				27,268
Acct Total				27,268				27,268
<hr/>								
Budget Acct: General Administration (029-40-0142)								
36- -0142 \ 13			124,388	124,388				124,388
36- -0142 12 \ 13			14,704	14,704				14,704
36- -0151 \ 13			1,078,145	1,078,145				1,078,145
36- -0151 12 \ 13			11,000	11,000				11,000
36- -0151 \ X					42			42
36- -4018 \ X	1,306			1,306				1,306
Acct Total	1,306		1,228,237	1,229,543	42			1,229,585
<hr/>								
Budget Acct: Office of Inspector General (029-40-0170)								
36- -0170 12 \ 13			434	434				434
36- -0170 \ 13			37,527	37,527				37,527
Acct Total			37,961	37,961				37,961
<hr/>								
Budget Acct: Information Technology Systems (029-40-0167)								
36- -0167 12 \ 13			27,835	27,835				27,835
36- -0167 \ 13			758,235	758,235				758,235
36- -0167 13 \ 14		269,963		269,963				269,963
36- -0167 \ X	172			172				172
Acct Total	172	269,963	786,070	1,056,205				1,056,205

In general, unobligated balances from direct, discretionary appropriations are subject to across-the-board rescissions. In a discretionary TAFS with both appropriations and reimbursable funding, only the appropriated balances are subject to rescission.

FY 2013 As of Nov 30 Unobligated Balances for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Veterans Affairs								
Bureau: Departmental Administration								
Budget Acct: National Cemetery Administration (029-40-0129)								
36- -0129 12 \ 13			500	500				500
36- -0129 \ 13			77,582	77,582				77,582
36- -0129 \ X	42			42				42
36- -5392 \ X					479			479
36- -8129 \ X	898			898				898
Acct Total	940		78,082	79,022	479			79,501
<hr/>								
Budget Acct: Supply Fund (029-40-4537)								
36- -4537 \ X						1,446,183		1,446,183
Acct Total						1,446,183		1,446,183
<hr/>								
Budget Acct: Franchise Fund (029-40-4539)								
36- -4539 \ X					435,141			435,141
Acct Total					435,141			435,141
<hr/>								
Agency Tot	4,485,394	478,651	45,466,172	50,430,217	435,662	34,921,482	53,032	85,840,393

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FY 2013 As of Nov 30 Unobligated Balances for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split, Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Corps of Engineers--Civil Works							
Bureau: Corps of Engineers--Civil Works							
Budget Acct: Office of the Assistant Secretary of the Army for Civil Works (202-00-3132)							
96- -3132 12 \ 13		2	2				2
Acct Total		2	2				2
<hr/>							
Budget Acct: Construction (202-00-3122)							
96- -3122 \ X	2,840,169		2,840,169				2,840,169
96- -3122 \ X				1,206,736			1,206,736
Acct Total	2,840,169		2,840,169	1,206,736			4,046,905
<hr/>							
Budget Acct: Operation and Maintenance (202-00-3123)							
96- -3123 \ X				175,579			175,579
96- -3123 \ X	1,091,026		1,091,026				1,091,026
Acct Total	1,091,026		1,091,026	175,579			1,266,605
<hr/>							
Budget Acct: Mississippi River and Tributaries (202-00-3112)							
96- -3112 \ X				23,744			23,744
96- -3112 \ X	520,993		520,993				520,993
Acct Total	520,993		520,993	23,744			544,737
<hr/>							
Budget Acct: Flood Control and Coastal Emergencies (202-00-3125)							
96- -3125 \ X	2,737,282		2,737,282				2,737,282
96- -3125 \ X				237,647			237,647
Acct Total	2,737,282		2,737,282	237,647			2,974,929
<hr/>							
Budget Acct: Investigations (202-00-3121)							
96- -3121 \ X				28,835			28,835
96- -3121 \ X	98,692		98,692				98,692
Acct Total	98,692		98,692	28,835			127,527
<hr/>							

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FY 2013 As of Nov 30 Unobligated Balances for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split, Disc \</u>	
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Corps of Engineers--Civil Works								
Bureau: Corps of Engineers--Civil Works								
Budget Acct: Regulatory Program (202-00-3126)								
96- -3126 12 \ 13			3,940	3,940				3,940
96- -3126 12 \ 13					249			249
96- -3126 13 \ 14		59,659		59,659				59,659
96- -3126 13 \ 14					453			453
96- -3126 \ X					5,965			5,965
96- -3126 \ X	4,443			4,443				4,443
Acct Total	4,443	59,659	3,940	68,042	6,667			74,709
Budget Acct: Formerly Utilized Sites Remedial Action Program (202-00-3130)								
96- -3130 \ X					1,552			1,552
96- -3130 \ X	35,061			35,061				35,061
Acct Total	35,061			35,061	1,552			36,613
Budget Acct: Expenses (202-00-3124)								
96- -3124 12 \ 13			5,346	5,346				5,346
96- -3124 12 \ 13					142			142
96- -3124 13 \ 14					80			80
96- -3124 13 \ 14		56,494		56,494				56,494
96- -3124 \ X					1,816			1,816
96- -3124 \ X	4,531			4,531				4,531
Acct Total	4,531	56,494	5,346	66,371	2,038			68,409
Budget Acct: Washington Aqueduct (202-00-3128)								
96- -3128 \ X						4		4
Acct Total						4		4
Budget Acct: Permanent Appropriations (202-00-9921)								
96- -5066 \ X						252		252
96- -5090 \ X						11,580		11,580
96- -5125 \ X						10,840		10,840
Acct Total						22,672		22,672

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FY 2013 As of Nov 30 Unobligated Balances for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Corps of Engineers--Civil Works								
Bureau: Corps of Engineers--Civil Works								
Budget Acct: Revolving Fund (202-00-4902)								
96- -4902 \ X						389,539		389,539
Acct Total						389,539		389,539
<hr/>								
Budget Acct: Rivers and Harbors Contributed Funds (202-00-8862)								
96- -8862 \ X						660,664		660,664
96- -8862 \ X						1,861		1,861
Acct Total						662,525		662,525
<hr/>								
Budget Acct: Coastal Wetlands Restoration Trust Fund (202-00-8333)								
96- -8333 \ X						223,914		223,914
Acct Total						223,914		223,914
<hr/>								
Budget Acct: South Dakota Terrestrial Wildlife Habitat Restoration Trust Fund (202-00-8217)								
96- -8217 \ X						14,267		14,267
Acct Total						14,267		14,267
<hr/>								
Agency Tot	7,332,197	116,153	9,288	7,457,638	1,682,798	1,312,921		10,453,357

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FY 2013 As of Nov 30 Unobligated Balances for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>	<u>Total Disc</u>	<u>Split, Disc \</u>	<u>Total Balances</u>
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Other Defense Civil Programs							
Bureau: Military Retirement							
Budget Acct: Military Retirement Fund (200-05-8097)							
97-	-8097	\ X			54,312,758		54,312,758
Acct Total					54,312,758		54,312,758
<hr/>							
Bureau: Retiree Health Care							
Budget Acct: Department of Defense Medicare-Eligible Retiree Health Care Fund (200-07-5472)							
97-	-5472	\ X			20,649,424		20,649,424
Acct Total					20,649,424		20,649,424
<hr/>							
Bureau: Educational Benefits							
Budget Acct: Education Benefits Fund (200-10-8098)							
97-	-8098	\ X			92,760		92,760
Acct Total					92,760		92,760
<hr/>							
Bureau: American Battle Monuments Commission							
Budget Acct: Salaries and Expenses (200-15-0100)							
74-	-0100	\ X	52,738	52,738			52,738
Acct Total				52,738			52,738
<hr/>							
Budget Acct: Foreign Currency Fluctuations Account (200-15-0101)							
74-	-0101	\ X	23,388	23,388			23,388
Acct Total				23,388			23,388
<hr/>							
Budget Acct: Contributions (200-15-8569)							
74-	-8569	\ X			7,158		7,158
Acct Total					7,158		7,158
<hr/>							
Bureau: Armed Forces Retirement Home							
Budget Acct: Armed Forces Retirement Home (200-20-8522)							
84-	-8522	\ X	37,505	37,505			37,505
Acct Total				37,505			37,505
<hr/>							

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FY 2013 As of Nov 30 Unobligated Balances for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Other Defense Civil Programs								
Bureau: Cemeterial Expenses								
Budget Acct: Salaries and Expenses (200-25-1805)								
21- -1805 \ X				28,361				28,361
Acct Total				28,361				28,361
<hr/>								
Bureau: Forest and Wildlife Conservation, Military Reservations								
Budget Acct: Wildlife Conservation (200-30-5095)								
17- -5095 \ X					1,181			1,181
21- -5095 \ X					1,535			1,535
21- -5285 \ X					4,172			4,172
57- -5095 \ X					1,844			1,844
Acct Total					8,732			8,732
<hr/>								
Agency Tot	141,992			141,992		75,070,832		75,212,824

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FY 2013 As of Nov 30 Unobligated Balances for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Environmental Protection Agency								
Bureau: Environmental Protection Agency								
Budget Acct: Office of Inspector General (020-00-0112)								
68- -0112 12 \ 13					9			9
68- -0112 12 \ 13			6,360	6,360				6,360
68- -0112 13 \ 14		19,240		19,240				19,240
Acct Total		19,240	6,360	25,600	9			25,609
<hr/>								
Budget Acct: Science and Technology (020-00-0107)								
68- -0107 12 \ 13			114,386	114,386				114,386
68- -0107 12 \ 13					5,467			5,467
68- -0107 13 \ 14		336,074		336,074				336,074
68- -0107 13 \ 14					-227			-227
68- -0107 \ X	436			436				436
68- -0109 \ X								
Acct Total	436	336,074	114,386	450,896	5,240			456,136
<hr/>								
Budget Acct: Environmental Programs and Management (020-00-0108)								
68- -0100 \ X	35			35				35
68- -0108 12 \ 13			101,704	101,704				101,704
68- -0108 12 \ 13					38,980			38,980
68- -0108 13 \ 14					-380			-380
68- -0108 13 \ 14		1,076,534		1,076,534				1,076,534
68- -0108 \ X					2			2
68- -0108 \ X	4,428			4,428				4,428
68- -5297 \ X								
Acct Total	4,463	1,076,534	101,704	1,182,701	38,602			1,221,303
<hr/>								
Budget Acct: Buildings and Facilities (020-00-0110)								
68- -0110 \ X	19,540			19,540				19,540
Acct Total	19,540			19,540				19,540
<hr/>								
Budget Acct: State and Tribal Assistance Grants (020-00-0103)								
68- -0103 \ X	2,040,459			2,040,459				2,040,459
Acct Total	2,040,459			2,040,459				2,040,459

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FY 2013 As of Nov 30 Unobligated Balances for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Environmental Protection Agency								
Bureau: Environmental Protection Agency								
Budget Acct: Pesticide Registration Fund (020-00-5374)								
68- -5374 \ X				2,058				2,058
Acct Total				2,058				2,058
<hr/>								
Budget Acct: Reregistration and Expedited Processing Revolving Fund (020-00-4310)								
68- -4310 \ X						287		287
68- -4311 \ X								
68- -4311 \ X						29		29
Acct Total						316		316
<hr/>								
Budget Acct: Working Capital Fund (020-00-4565)								
68- -4565 \ X					125,169			125,169
Acct Total					125,169			125,169
<hr/>								
Budget Acct: Hazardous Substance Superfund (020-00-8145)								
13-68-8145 \ X							9	9
14-68-8145 \ X							42	42
68-68-8145 \ X							45,239	45,239
68-68-8145 \ X							2,057,387	2,057,387
75-68-8145 \ X							2,503	2,503
Acct Total							2,105,180	2,105,180
<hr/>								
Budget Acct: Leaking Underground Storage Tank Trust Fund (020-00-8153)								
68-68-8153 \ X				53,383				53,383
Acct Total				53,383				53,383
<hr/>								
Budget Acct: Inland Oil Spill Programs (020-00-8221)								
68- -8221 \ X					-14,469			-14,469
68- -8221 \ X				46,335				46,335
Acct Total				46,335	-14,469			31,866
<hr/>								
Agency Tot	2,166,674	1,431,848	222,450	3,820,972	154,551	316	2,105,180	6,081,019

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FY 2013 As of Nov 30 Unobligated Balances for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split, Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Executive Office of the President							
Bureau: The White House							
Budget Acct: The White House (100-05-0209)							
11- -0001 \ 13		153	153				153
11- -0110 \ 13		18,511	18,511				18,511
11- -0110 \ 13				87			87
Acct Total		18,664	18,664	87			18,751
Budget Acct: Armstrong Resolution Account (100-05-1073)							
11- -1073 \ X	91		91				91
Acct Total	91		91				91
Bureau: Executive Residence at the White House							
Budget Acct: Operating Expenses (100-10-0210)							
11- -0210 \ 13				2,059			2,059
11- -0210 \ 13		4,814	4,814				4,814
11- -4263 \ X	25		25				25
Acct Total	25	4,814	4,839	2,059			6,898
Budget Acct: White House Repair and Restoration (100-10-0109)							
11- -0109 \ X	6,979		6,979				6,979
11- -0109 \ X				736			736
Acct Total	6,979		6,979	736			7,715
Bureau: Special Assistance to the President and the Official Residence							
Budget Acct: Special Assistance to the President and the Official Residence O (100-15-1454)							
11- -0211 \ 13		109	109				109
11- -1454 \ 13		1,465	1,465				1,465
11- -1454 \ 13				166			166
Acct Total		1,574	1,574	166			1,740
Bureau: Council of Economic Advisers							
Budget Acct: Salaries and Expenses (100-20-1900)							
11- -1900 \ 13		1,525	1,525				1,525
Acct Total		1,525	1,525				1,525

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FY 2013 As of Nov 30 Unobligated Balances for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>	<u>Split, Disc \</u>	<u>Total Balances</u>
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Mandatory</u>	
Agency: Executive Office of the President						
Bureau: Council on Environmental Quality and Office of Environmental Qua						
Budget Acct: Council on Environmental Quality and Office of Environmental Qua (100-25-1453)						
11- -1453 \ 13		1,022	1,022			1,022
Acct Total		1,022	1,022			1,022
<hr/>						
Budget Acct: Management Fund, Office of Environmental Quality (100-25-3963)						
11- -3963 \ X				99		99
11- -3963 \ X						
Acct Total				99		99
<hr/>						
Bureau: National Security Council and Homeland Security Council						
Budget Acct: Salaries and Expenses (100-35-2000)						
11- -2000 \ 13		4,390	4,390			4,390
11- -2000 \ X	456		456			456
Acct Total	456	4,390	4,846			4,846
<hr/>						
Bureau: Office of Administration						
Budget Acct: Salaries and Expenses (100-50-0038)						
11- -0038 \ 13		35,091	35,091			35,091
11- -0038 \ X	14,824		14,824			14,824
Acct Total	14,824	35,091	49,915			49,915
<hr/>						
Bureau: Office of Management and Budget						
Budget Acct: Office of Management and Budget (100-55-0300)						
11- -0300 \ 13		27,630	27,630			27,630
11- -0300 \ 13				34		34
Acct Total		27,630	27,630	34		27,664

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FY 2013 As of Nov 30 Unobligated Balances for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Executive Office of the President								
Bureau: Office of National Drug Control Policy								
Budget Acct: Office of National Drug Control Policy (100-60-1457)								
11- -1457 \ 13			6,348	6,348				6,348
11- -1457 \ X					500			500
11- -1457 \ X	36			36				36
11- -8240 \ X	55			55				55
Acct Total	91		6,348	6,439	500			6,939
<hr/>								
Bureau: Office of Science and Technology Policy								
Budget Acct: Office of Science and Technology Policy (100-65-2600)								
11- -2600 \ 13			1,574	1,574				1,574
Acct Total			1,574	1,574				1,574
<hr/>								
Bureau: Office of the United States Trade Representative								
Budget Acct: Office of the United States Trade Representative (100-70-0400)								
11- -0400 \ 13			15,623	15,623				15,623
11- -0400 \ 13					98			98
11- -0400 \ X	1,879			1,879				1,879
11- -0400 \ X					25			25
Acct Total	1,879		15,623	17,502	123			17,625
<hr/>								
Bureau: Unanticipated Needs								
Budget Acct: Unanticipated Needs (100-95-0037)								
11- -0037 12 \ 13			988	988				988
Acct Total			988	988				988
<hr/>								
Budget Acct: Partnership Fund for Program Integrity Innovation (100-95-0035)								
11- -0035 12 \ 13			8,047	8,047				8,047
11- -0035 13 \ 14		-20		-20				-20
Acct Total		-20	8,047	8,027				8,027
<hr/>								

In general, unobligated balances from direct, discretionary appropriations are subject to across-the-board rescissions. In a discretionary TAFS with both appropriations and reimbursable funding, only the appropriated balances are subject to rescission.

FY 2013 As of Nov 30 Unobligated Balances for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Executive Office of the President								
Bureau: Unanticipated Needs								
Budget Acct: Integrated, Efficient and Effective Uses of Information Technolo (100-95-0036)								
11- -0036 \ X		2,231		2,231				2,231
47-11-0036 \ X		92		92				92
Acct Total		2,323		2,323				2,323
<hr/>								
Budget Acct: Spectrum Relocation Fund (100-95-5512)								
11- -5512 \ X						68,010		68,010
Acct Total						68,010		68,010
<hr/>								
Agency Tot	26,668	-20	127,290	153,938	3,804	68,010		225,752

In general, unobligated balances from direct, discretionary appropriations are subject to across-the-board rescissions. In a discretionary TAFS with both appropriations and reimbursable funding, only the appropriated balances are subject to rescission.

FY 2013 As of Nov 30 Unobligated Balances for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: General Services Administration								
Bureau: Real Property Activities								
Budget Acct: Federal Buildings Fund (023-05-4542)								
13-47-4542 \ X					3,154			3,154
47- -4542 \ X					7,811,686			7,811,686
47- -4542 \ X	37,507			37,507				37,507
Acct Total	37,507			37,507	7,814,840			7,852,347
<hr/>								
Budget Acct: Federal Buildings Fund, Recovery Act (023-05-4543)								
47- -4543 \ 13			7,047	7,047				7,047
Acct Total			7,047	7,047				7,047
<hr/>								
Budget Acct: Real Property Relocation (023-05-0535)								
47- -0535 \ X	11,381			11,381				11,381
Acct Total	11,381			11,381				11,381
<hr/>								
Budget Acct: Disposal of Surplus Real and Related Personal Property (023-05-5254)								
47- -5254 \ 13						8,945		8,945
Acct Total						8,945		8,945
<hr/>								
Budget Acct: Unconditional Gift Fund (023-05-8198)								
47- -8198 \ X						253		253
Acct Total						253		253
<hr/>								
Bureau: Supply and Technology Activities								
Budget Acct: Expenses of Transportation Audit Contracts and Contract Administ (023-10-5250)								
47- -5250 \ 13						7,355		7,355
Acct Total						7,355		7,355
<hr/>								
Budget Acct: Acquisition Services Fund (023-10-4534)								
47- -4534 \ X						9,182,632		9,182,632
Acct Total						9,182,632		9,182,632
<hr/>								

In general, unobligated balances from direct, discretionary appropriations are subject to across-the-board rescissions. In a discretionary TAFS with both appropriations and reimbursable funding, only the appropriated balances are subject to rescission.

FY 2013 As of Nov 30 Unobligated Balances for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>					
Agency: General Services Administration								
Bureau: General Activities								
Budget Acct: Government-wide Policy (023-30-0401)								
47- -0401 \ 13			22,369	22,369				22,369
47- -0401 \ 13					1,353			1,353
47- -0401 12 \ 13					3,932			3,932
Acct Total			22,369	22,369	5,285			27,654
<hr/>								
Budget Acct: Operating Expenses (023-30-0110)								
47- -0110 \ 13			23,484	23,484				23,484
47- -0110 \ 13					1,377			1,377
47- -0110 \ X	772			772				772
Acct Total	772		23,484	24,256	1,377			25,633
<hr/>								
Budget Acct: Office of Inspector General (023-30-0108)								
47- -0108 \ 13			19,898	19,898				19,898
47- -0108 \ 13					348			348
47- -0112 09 \ 13			430	430				430
Acct Total			20,328	20,328	348			20,676
<hr/>								
Budget Acct: Electronic Government (E-GOV) Fund (023-30-0600)								
47- -0600 \ X	4,862			4,862				4,862
Acct Total	4,862			4,862				4,862
<hr/>								
Budget Acct: Allowances and Office Staff for Former Presidents (023-30-0105)								
47- -0105 \ 13			1,217	1,217				1,217
Acct Total			1,217	1,217				1,217
<hr/>								
Budget Acct: Acquisition Workforce Training Fund (023-30-5381)								
47- -5381 11 \ 13						7,913		7,913
47- -5381 12 \ 14						8,752		8,752
47- -5381 13 \ 15						10,242		10,242
Acct Total						26,907		26,907

In general, unobligated balances from direct, discretionary appropriations are subject to across-the-board rescissions. In a discretionary TAFS with both appropriations and reimbursable funding, only the appropriated balances are subject to rescission.

FY 2013 As of Nov 30 Unobligated Balances for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: General Services Administration								
Bureau: General Activities								
Budget Acct: Federal Citizen Services Fund (023-30-4549)								
47- -4549 \ X	15,858			15,858				15,858
47- -4549 \ X					2,237			2,237
Acct Total	15,858			15,858	2,237			18,095
<hr/>								
Budget Acct: Working Capital Fund (023-30-4540)								
47- -4540 \ X					453,196			453,196
Acct Total					453,196			453,196
<hr/>								
Agency Tot	70,380		74,445	144,825	8,277,283	9,226,092		17,648,200

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FY 2013 As of Nov 30 Unobligated Balances for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: Millennium Challenge Corporation								
Budget Acct: Millennium Challenge Corporation (184-03-2750)								
72-95-2750 \ X	1,335			1,335				1,335
95- -2750 \ X	2,188,777			2,188,777				2,188,777
Acct Total	2,190,112			2,190,112				2,190,112
<hr/>								
Bureau: International Security Assistance								
Budget Acct: Economic Support Fund (184-05-1037)								
19-72-1037 12 \ 13			283,613	283,613				283,613
19-72-1037 08 \ 13			38	38				38
19-72-1037 09 \ 14		42		42				42
19-72-1037 10 \ 15		2		2				2
19-72-1037 \ X	11,790			11,790				11,790
72- -1037 08 \ 13			8,638	8,638				8,638
72- -1037 12 \ 13			4,408,886	4,408,886				4,408,886
72- -1037 09 \ 13			11,870	11,870				11,870
72- -1037 09 \ 14		7,118		7,118				7,118
72- -1037 08 \ 14		17		17				17
72- -1037 10 \ 15		11,216		11,216				11,216
72- -1037 10 \ 16								
72- -1037 11 \ 16								
72- -1037 \ X	469,252			469,252				469,252
Acct Total	481,042	18,395	4,713,045	5,212,482				5,212,482
<hr/>								
Budget Acct: Central America and Caribbean Emergency Disaster Recovery Fund (184-05-1096)								
72- -1096 \ X	4,202			4,202				4,202
Acct Total	4,202			4,202				4,202
<hr/>								
Budget Acct: Foreign Military Financing Program (184-05-1082)								
17-11-1082 \ 13			435	435				435
19-11-1082 \ 13			50	50				50
21-11-1082 \ 13			304	304				304
57-11-1082 \ 13			184	184				184
Acct Total			973	973				973

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FY 2013 As of Nov 30 Unobligated Balances for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----					<u>Total Disc</u>		<u>Split, Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>		<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: International Assistance Programs								
Bureau: International Security Assistance								
Budget Acct: Pakistan Counterinsurgency Capability Fund (184-05-1083)								
11- -1083 12 \ 13		762,000	762,000					762,000
Acct Total		762,000	762,000					762,000
<hr/>								
Budget Acct: International Military Education and Training (184-05-1081)								
11- -1081 \ 13		-15,432	-15,432					-15,432
11- -1081 12 \ 13		488	488					488
11- -1081 \ X	5,426		5,426					5,426
17-11-1081 \ 13		871	871					871
17-11-1081 12 \ 13		29	29					29
17-11-1081 \ X	769		769					769
21-11-1081 12 \ 13		800	800					800
21-11-1081 \ 13		463	463					463
21-11-1081 \ X	932		932					932
57-11-1081 12 \ 13		120	120					120
57-11-1081 \ 13		1,494	1,494					1,494
57-11-1081 \ X	856		856					856
Acct Total	7,983	-11,167	-3,184					-3,184
<hr/>								
Budget Acct: Peacekeeping Operations (184-05-1032)								
19-11-1032 12 \ 13		51,548	51,548					51,548
19-11-1032 09 \ 13		4,843	4,843					4,843
19-11-1032 10 \ 14		2,853	2,853					2,853
19-11-1032 09 \ 14		65	65					65
19-11-1032 11 \ 15		1,867	1,867					1,867
19-11-1032 \ X	18		18					18
Acct Total	18	4,785	56,391	61,194				61,194

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FY 2013 As of Nov 30 Unobligated Balances for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: International Security Assistance								
Budget Acct: Nonproliferation, Antiterrorism, Demining, and Related Programs (184-05-1075)								
19-11-1075 09 \ 13			111	111				111
19-11-1075 \ 13					33,000			33,000
19-11-1075 08 \ 13								
19-11-1075 \ 13			-472	-472				-472
19-11-1075 12 \ 13			232,129	232,129				232,129
19-11-1075 12 \ 13					969			969
19-11-1075 08 \ 13			731	731				731
19-11-1075 10 \ 14		560		560				560
19-11-1075 13 \ 14		-71		-71				-71
19-11-1075 09 \ 14		111		111				111
19-11-1075 10 \ 15		28		28				28
19-11-1075 \ X	210,815			210,815				210,815
Acct Total	210,815	628	232,499	443,942	33,969			477,911
<hr/>								
Budget Acct: Nonproliferation and Disarmament Fund (184-05-1071)								
19-11-1071 \ X	37			37				37
Acct Total	37			37				37
<hr/>								
Budget Acct: Global Security Contingency Fund (184-05-1041)								
11- -1041 12 \ 15		44,800		44,800				44,800
Acct Total		44,800		44,800				44,800
<hr/>								
Budget Acct: Foreign Military Loan Liquidating Account (184-05-4121)								
11- -4121 \ X								
Acct Total								
<hr/>								
Bureau: Multilateral Assistance								
Budget Acct: Contribution to the International Bank for Reconstruction and De (184-10-0077)								
11- -0077 \ X	7,663,345			7,663,345				7,663,345
11- -0078 \ X	1			1				1
Acct Total	7,663,346			7,663,346				7,663,346

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FY 2013 As of Nov 30 Unobligated Balances for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: Multilateral Assistance								
Budget Acct: Contribution to the International Development Association (184-10-0073)								
11- -0073 09 \ 14		5,000		5,000				5,000
Acct Total		5,000		5,000				5,000
<hr/>								
Budget Acct: Contribution to the Inter-American Development Bank (184-10-0072)								
11- -0072 \ X	3,797,783			3,797,783				3,797,783
Acct Total	3,797,783			3,797,783				3,797,783
<hr/>								
Budget Acct: Contribution to the Asian Development Bank (184-10-0076)								
11- -0076 \ X	748,096			748,096				748,096
Acct Total	748,096			748,096				748,096
<hr/>								
Budget Acct: International Affairs Technical Assistance Program (184-10-1045)								
11- -1045 12 \ 13			2,652	2,652				2,652
11- -1045 09 \ 13								
11- -1045 10 \ 13					2,678			2,678
11- -1045 11 \ 13					2,883			2,883
11- -1045 12 \ 13								
11- -1045 08 \ 13					95			95
11- -1045 11 \ 13			6,000	6,000				6,000
11- -1045 12 \ 14		13,149		13,149				13,149
11- -1045 11 \ 14					1,923			1,923
11- -1045 10 \ 14					1,859			1,859
11- -1045 11 \ 15					946			946
11- -1045 09 \ 15					650			650
11- -1045 12 \ 17					2,690			2,690
11- -1045 \ X					7,478			7,478
11- -1045 \ X	2,572			2,572				2,572
Acct Total	2,572	13,149	8,652	24,373	21,202			45,575

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FY 2013 As of Nov 30 Unobligated Balances for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: Multilateral Assistance								
Budget Acct: Debt Restructuring (184-10-0091)								
11- -0091 11 \ 13			16,463	16,463				16,463
11- -0091 12 \ 13			12,000	12,000				12,000
11- -0091 \ X	674			674				674
72-11-0091 \ X	54			54				54
Acct Total	728		28,463	29,191				29,191
<hr/>								
Bureau: Agency for International Development								
Budget Acct: Development Assistance Program (184-15-1021)								
19-72-1021 12 \ 13			100	100				100
19-72-1021 \ X	23			23				23
72- -1021 12 \ 13			825,214	825,214				825,214
72- -1021 07 \ 13			1	1				1
72- -1021 08 \ 13			7,040	7,040				7,040
72- -1021 09 \ 14		8,958		8,958				8,958
72- -1021 10 \ 15		2,517		2,517				2,517
72- -1021 11 \ 16								
72- -1021 \ X	18,465			18,465				18,465
72- -1023 \ X	2,768			2,768				2,768
72- -1024 \ X	272			272				272
72- -1025 \ X	2,649			2,649				2,649
Acct Total	24,177	11,475	832,355	868,007				868,007
<hr/>								
Budget Acct: Child Survival and Health Programs (184-15-1095)								
72- -1095 \ X	13,734			13,734				13,734
Acct Total	13,734			13,734				13,734
<hr/>								
Budget Acct: HIV/AIDS Working Capital Fund (184-15-1033)								
72- -1033 \ X	413,938			413,938				413,938
Acct Total	413,938			413,938				413,938

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FY 2013 As of Nov 30 Unobligated Balances for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: Agency for International Development								
Budget Acct: Development Fund for Africa (184-15-1014)								
72- -1012 \ X	451			451				451
72- -1014 \ X	11,983			11,983				11,983
Acct Total	12,434			12,434				12,434
<hr/>								
Budget Acct: Assistance for Europe, Eurasia and Central Asia (184-15-0306)								
19-72-0306 12 \ 13			41,440	41,440				41,440
19-72-0306 \ X								
72- -0306 12 \ 13			213,578	213,578				213,578
72- -0306 09 \ 14		2,488		2,488				2,488
72- -0306 10 \ 15		1,877		1,877				1,877
72- -0306 11 \ 16		63		63				63
Acct Total		4,428	255,018	259,446				259,446
<hr/>								
Budget Acct: Assistance for Eastern Europe and the Baltic States (184-15-1010)								
19-72-1010 \ X	400			400				400
72- -1010 08 \ 13			540	540				540
72- -1010 \ X	1,083			1,083				1,083
Acct Total	1,483		540	2,023				2,023
<hr/>								
Budget Acct: Assistance for the Independent States of the Former Soviet Union (184-15-1093)								
19-72-1093 \ X	1,036			1,036				1,036
72- -1093 08 \ 13			2,203	2,203				2,203
72- -1093 08 \ 14		113		113				113
72- -1093 \ X	4,852			4,852				4,852
Acct Total	5,888	113	2,203	8,204				8,204
<hr/>								
Budget Acct: International Disaster Assistance (184-15-1035)								
19-72-1035 \ X	209			209				209
72- -1035 12 \ 13			65	65				65
72- -1035 \ X	74,814			74,814				74,814
72- -1040 \ X	80			80				80
Acct Total	75,103		65	75,168				75,168

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FY 2013 As of Nov 30 Unobligated Balances for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: Agency for International Development								
Budget Acct: Operating Expenses of the Agency for International Development (184-15-1000)								
72- -1000 08 \ 13			6,857	6,857				6,857
72- -1000 12 \ 13			148,449	148,449				148,449
72- -1000 12 \ 13					474			474
72- -1000 09 \ 13			14,925	14,925				14,925
72- -1000 09 \ 14		31,531		31,531				31,531
72- -1000 10 \ 14		200,962		200,962				200,962
72- -1000 13 \ 14		304,641		304,641				304,641
72- -1000 10 \ 15		1,536		1,536				1,536
72- -1000 11 \ 15		21,307		21,307				21,307
72- -1000 10 \ 16		5		5				5
72- -1000 11 \ 16		36		36				36
72- -1000 \ X	24,220			24,220				24,220
Acct Total	24,220	560,018	170,231	754,469	474			754,943
<hr/>								
Budget Acct: Capital Investment Fund of the United States Agency for Internat (184-15-0300)								
72- -0300 \ X	16,678			16,678				16,678
Acct Total	16,678			16,678				16,678
<hr/>								
Budget Acct: Transition Initiatives (184-15-1027)								
72- -1027 12 \ 13			2	2				2
72- -1027 \ X	24,424			24,424				24,424
Acct Total	24,424		2	24,426				24,426
<hr/>								
Budget Acct: Conflict Stabilization Operations (184-15-0305)								
72- -0305 \ X	5,502			5,502				5,502
Acct Total	5,502			5,502				5,502

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FY 2013 As of Nov 30 Unobligated Balances for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: Agency for International Development								
Budget Acct: Operating Expenses, Office of Inspector General (184-15-1007)								
72- -1007 08 \ 13			687	687				687
72- -1007 09 \ 13			107	107				107
72- -1007 10 \ 13			299	299				299
72- -1007 12 \ 13			15,113	15,113				15,113
72- -1007 09 \ 14		2,038		2,038				2,038
72- -1007 13 \ 14		11,474		11,474				11,474
72- -1007 10 \ 15		889		889				889
72- -1007 11 \ 16		62		62				62
72- -1007 10 \ 16		23		23				23
72- -1007 \ X	349			349				349
Acct Total	349	14,486	16,206	31,041				31,041
<hr/>								
Budget Acct: Property Management Fund (184-15-4175)								
72- -4175 \ X					27,836			27,836
Acct Total					27,836			27,836
<hr/>								
Budget Acct: Working Capital Fund (184-15-4513)								
72- -4513 \ X	24,952			24,952				24,952
72- -4590 \ X	46			46				46
Acct Total	24,998			24,998				24,998
<hr/>								
Budget Acct: Urban and Environmental Credit Program Account (184-15-0401)								
72- -0401 \ X					2,154			2,154
Acct Total					2,154			2,154
<hr/>								
Budget Acct: Housing and Other Credit Guaranty Programs Liquidating Account (184-15-4340)								
72- -4340 \ X					605			605
Acct Total					605			605
<hr/>								
Budget Acct: Microenterprise and Small Enterprise Development Program Account (184-15-0400)								
72- -0400 \ X	2,644			2,644				2,644
Acct Total	2,644			2,644				2,644

In general, unobligated balances from direct, discretionary appropriations are subject to across-the-board rescissions. In a discretionary TAFS with both appropriations and reimbursable funding, only the appropriated balances are subject to rescission.

FY 2013 As of Nov 30 Unobligated Balances for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs							
Bureau: Agency for International Development							
Budget Acct: Private Sector Revolving Fund Liquidating Account (184-15-4341)							
72-	-4341	\ X			35		35
Acct Total					35		35
<hr/>							
Budget Acct: Development Credit Authority Program Account (184-15-1264)							
72-	-0402	\ X					
72-	-1264 07	\ 13				1,414	1,414
72-	-1264 11	\ 13				3,921	3,921
72-	-1264 12	\ 14				3,958	3,958
72-	-1264 08	\ 14				2,456	2,456
72-	-1264 13	\ 15				680	680
72-	-1264 09	\ 15				724	724
72-	-1264 10	\ 16					
72-	-1264	\ X				1,896	1,896
Acct Total						15,049	15,049
<hr/>							
Budget Acct: Economic Assistance Loans Liquidating Account (184-15-4103)							
72-	-4103	\ X			50,934		50,934
Acct Total					50,934		50,934
<hr/>							
Budget Acct: Foreign Service National Separation Liability Trust Fund (184-15-8342)							
72-	-8342	\ X			-195		-195
Acct Total					-195		-195
<hr/>							
Budget Acct: Miscellaneous Trust Funds, AID (184-15-9971)							
72-	-8502	\ X			5,945		5,945
72-	-8824	\ X			99,685		99,685
Acct Total					105,630		105,630
<hr/>							
Bureau: Overseas Private Investment Corporation							
Budget Acct: Overseas Private Investment Corporation Noncredit Account (184-20-4184)							
71-	-4184	\ X				5,011,044	5,011,044
Acct Total						5,011,044	5,011,044

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FY 2013 As of Nov 30 Unobligated Balances for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----					<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>					
Agency: International Assistance Programs								
Bureau: Overseas Private Investment Corporation								
Budget Acct: Overseas Private Investment Corporation Program Account (184-20-0100)								
71- -0100 11 \ 13							480	480
71- -0100 12 \ 14							20,052	20,052
71- -0100 \ X							3,266	3,266
Acct Total							23,798	23,798
<hr/>								
Budget Acct: Overseas Private Investment Corporation Liquidating Account (184-20-4030)								
71- -4030 \ X						10		10
Acct Total						10		10
<hr/>								
Bureau: Trade and Development Agency								
Budget Acct: Trade and Development Agency (184-25-1001)								
11- -1001 12 \ 13			2,827	2,827				2,827
11- -1001 08 \ 13			76	76				76
11- -1001 13 \ 14		15,221		15,221				15,221
11- -1001 09 \ 14		1,762		1,762				1,762
11- -1001 10 \ 15		600		600				600
11- -1001 \ X	434			434				434
Acct Total	434	17,583	2,903	20,920				20,920
<hr/>								
Bureau: Peace Corps								
Budget Acct: Peace Corps (184-35-0100)								
11- -0100 12 \ 13					6,684			6,684
11- -0100 12 \ 13			45,438	45,438				45,438
11- -0100 13 \ 14					15,182			15,182
11- -0100 13 \ 14		120,767		120,767				120,767
11- -0100 \ X	10			10				10
Acct Total	10	120,767	45,438	166,215	21,866			188,081
<hr/>								
Budget Acct: Foreign Currency Fluctuations (184-35-0101)								
11- -0101 \ X	4,700			4,700				4,700
Acct Total	4,700			4,700				4,700
<hr/>								

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FY 2013 As of Nov 30 Unobligated Balances for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----					<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>					
Agency: International Assistance Programs								
Bureau: Peace Corps								
Budget Acct: Host Country Resident Contractors Separation Liability Fund (184-35-5395)								
11- -5395	\ X					21,249		21,249
Acct Total						21,249		21,249
<hr/>								
Budget Acct: Peace Corps Miscellaneous Trust Fund (184-35-9972)								
11- -8245	\ X					848		848
11- -8246	\ X					1		1
11- -8345	\ X					5,396		5,396
Acct Total						6,245		6,245
<hr/>								
Bureau: Inter-American Foundation								
Budget Acct: Inter-American Foundation (184-40-3100)								
11- -3100	12 \ 13		97	97				97
11- -3100	13 \ 14	4,847		4,847				4,847
11- -3100	\ X	4,260		4,260				4,260
11- -8243	\ X	1		1				1
Acct Total		4,261	97	9,205				9,205
<hr/>								
Bureau: African Development Foundation								
Budget Acct: African Development Foundation (184-50-0700)								
11- -0700	12 \ 13		1,756	1,756				1,756
11- -0700	13 \ 14	9,632		9,632				9,632
11- -0700	\ X	333		333				333
Acct Total		333	1,756	11,721				11,721
<hr/>								
Budget Acct: Gifts and Donations, African Development Foundation (184-50-8239)								
11- -8239	\ X					1,078		1,078
Acct Total						1,078		1,078
<hr/>								
Bureau: International Monetary Programs								
Budget Acct: United States Quota, International Monetary Fund (184-60-0003)								
20-11-0003	\ X					21,702,054		21,702,054
Acct Total						21,702,054		21,702,054

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FY 2013 As of Nov 30 Unobligated Balances for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: International Monetary Programs								
Budget Acct: United States Quota IMF Direct Loan Program Account (184-60-0006)								
11- -0006 \ X						6,875		6,875
Acct Total						6,875		6,875
<hr/>								
Budget Acct: Loans to International Monetary Fund (184-60-0074)								
11- -0074 \ X							180,941	180,941
Acct Total							180,941	180,941
<hr/>								
Budget Acct: Loans to the IMF Direct Loan Program Account (184-60-0085)								
11- -0085 \ X	12,704			12,704				12,704
Acct Total	12,704			12,704				12,704
<hr/>								
Bureau: Military Sales Program								
Budget Acct: Special Defense Acquisition Fund (184-70-4116)								
11- -4116 \ X	89,070			89,070				89,070
97-11-4116 \ X	22,688			22,688				22,688
Acct Total	111,758			111,758				111,758
<hr/>								
Bureau: Special Assistance Initiatives								
Budget Acct: Central American Reconciliation Assistance (184-75-1038)								
72- -1500 \ X	440			440				440
Acct Total	440			440				440
<hr/>								
Agency Tot	15,886,946	830,106	7,117,670	23,834,722	77,511	21,924,510	5,230,832	51,067,575

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FY 2013 As of Nov 30 Unobligated Balances for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: National Aeronautics and Space Administration								
Bureau: National Aeronautics and Space Administration								
Budget Acct: Science (026-00-0120)								
80- -0120 12 \ 13			46,357	46,357				46,357
80- -0120 13 \ 14		1,764,572		1,764,572				1,764,572
80- -0120 \ X	79			79				79
Acct Total	79	1,764,572	46,357	1,811,008				1,811,008
<hr/>								
Budget Acct: Aeronautics (026-00-0126)								
80- -0126 12 \ 13			8,317	8,317				8,317
80- -0126 13 \ 14		222,507		222,507				222,507
Acct Total		222,507	8,317	230,824				230,824
<hr/>								
Budget Acct: Space Technology (026-00-0131)								
80- -0131 12 \ 13			10,933	10,933				10,933
80- -0131 13 \ 14		183,347		183,347				183,347
Acct Total		183,347	10,933	194,280				194,280
<hr/>								
Budget Acct: Exploration (026-00-0124)								
80- -0124 12 \ 13			71,088	71,088				71,088
80- -0124 13 \ 14		964,249		964,249				964,249
80- -0124 \ X	3,363			3,363				3,363
Acct Total	3,363	964,249	71,088	1,038,700				1,038,700
<hr/>								
Budget Acct: Education (026-00-0128)								
80- -0128 12 \ 13			13,867	13,867				13,867
80- -0128 13 \ 14		60,612		60,612				60,612
Acct Total		60,612	13,867	74,479				74,479

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FY 2013 As of Nov 30 Unobligated Balances for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: National Aeronautics and Space Administration								
Bureau: National Aeronautics and Space Administration								
Budget Acct: Cross Agency Support (026-00-0122)								
80- -0122 12 \ 13					270,125			270,125
80- -0122 12 \ 13			10,241	10,241				10,241
80- -0122 13 \ 14					85,028			85,028
80- -0122 13 \ 14		932,579		932,579				932,579
80- -0122 \ X	612			612				612
80- -0122 \ X					8,758			8,758
Acct Total	612	932,579	10,241	943,432	363,911			1,307,343
<hr/>								
Budget Acct: Construction, Environmental Compliance, and Remediation (026-00-0130)								
80- -0130 10 \ 15		5,431		5,431				5,431
80- -0130 10 \ 15					10			10
80- -0130 11 \ 15					71			71
80- -0130 12 \ 16					621			621
80- -0130 11 \ 16		21,903		21,903				21,903
80- -0130 12 \ 17		113,096		113,096				113,096
80- -0130 13 \ 18		186,414		186,414				186,414
Acct Total		326,844		326,844	702			327,546
<hr/>								
Budget Acct: Space Operations (026-00-0115)								
80- -0115 12 \ 13			45,078	45,078				45,078
80- -0115 13 \ 14		1,536,660		1,536,660				1,536,660
80- -0115 \ X					21			21
80- -0115 \ X	4,052			4,052				4,052
Acct Total	4,052	1,536,660	45,078	1,585,790	21			1,585,811
<hr/>								
Budget Acct: Office of Inspector General (026-00-0109)								
80- -0109 \ 13			12,534	12,534				12,534
80- -0109 12 \ 13			393	393				393
80- -0109 13 \ 14		732		732				732
80- -0116 09 \ 13			348	348				348
Acct Total		732	13,275	14,007				14,007

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FY 2013 As of Nov 30 Unobligated Balances for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: National Aeronautics and Space Administration								
Bureau: National Aeronautics and Space Administration								
Budget Acct: Science, Aeronautics, and Exploration (026-00-0114)								
80- -0114 \ X		1,093		1,093				1,093
Acct Total		1,093		1,093				1,093
<hr/>								
Budget Acct: Human Space Flight (026-00-0111)								
80- -0111 \ X		185		185				185
Acct Total		185		185				185
<hr/>								
Budget Acct: Science, Aeronautics and Technology (026-00-0110)								
80- -0110 \ X		505		505				505
Acct Total		505		505				505
<hr/>								
Budget Acct: Mission Support (026-00-0112)								
80- -0112 \ X		20		20				20
Acct Total		20		20				20
<hr/>								
Budget Acct: Working Capital Fund (026-00-4546)								
80- -4546 \ X					22,228			22,228
Acct Total					22,228			22,228
<hr/>								
Budget Acct: Science, Space, and Technology Education Trust Fund (026-00-8978)								
80- -8550 \ X						43		43
80- -8978 \ X						105		105
80- -8980 \ X						44		44
Acct Total						192		192
<hr/>								
Budget Acct: National Space Grant Program (026-00-8977)								
80- -8977 \ X						814		814
Acct Total						814		814
<hr/>								
Agency Tot	9,909	5,992,102	219,156	6,221,167	386,862	1,006		6,609,035

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FY 2013 As of Nov 30 Unobligated Balances for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: National Science Foundation								
Bureau: National Science Foundation								
Budget Acct: Research and Related Activities (422-00-0100)								
49- -0100 12 \ 13			10,119	10,119				10,119
49- -0100 12 \ 13					3,529			3,529
49- -0100 13 \ 14		2,478,701		2,478,701				2,478,701
49- -0100 13 \ 14					124,687			124,687
49- -0100 \ X	101,020			101,020				101,020
Acct Total	101,020	2,478,701	10,119	2,589,840	128,216			2,718,056
<hr/>								
Budget Acct: Major Research Equipment and Facilities Construction (422-00-0551)								
49- -0551 \ X	97,238			97,238				97,238
Acct Total	97,238			97,238				97,238
<hr/>								
Budget Acct: Agency Operations and Award Management (422-00-0180)								
49- -0180 \ 13			111,867	111,867				111,867
49- -0180 \ 13					266			266
Acct Total			111,867	111,867	266			112,133
<hr/>								
Budget Acct: Office of the National Science Board (422-00-0350)								
49- -0350 \ 13			1,753	1,753				1,753
Acct Total			1,753	1,753				1,753
<hr/>								
Budget Acct: Office of the Inspector General (422-00-0300)								
49- -0300 \ 13			5,393	5,393				5,393
49- -0300 \ 13					18			18
49- -0301 09 \ 13								
Acct Total			5,393	5,393	18			5,411

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FY 2013 As of Nov 30 Unobligated Balances for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: National Science Foundation								
Bureau: National Science Foundation								
Budget Acct: Education and Human Resources (422-00-0106)								
49- -0106 12 \ 13							4,207	4,207
49- -0106 12 \ 13							516	516
49- -0106 13 \ 14							378,294	378,294
49- -0106 13 \ 14							10,000	10,000
49- -0106 \ X							27,591	27,591
49- -5176 \ X							99,005	99,005
Acct Total							519,613	519,613
<hr/>								
Budget Acct: Donations (422-00-8960)								
49- -8960 \ X						43,833		43,833
Acct Total						43,833		43,833
<hr/>								
Agency Tot	198,258	2,478,701	129,132	2,806,091	128,500	43,833	519,613	3,498,037

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FY 2013 As of Nov 30 Unobligated Balances for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Office of Personnel Management								
Bureau: Office of Personnel Management								
Budget Acct: Salaries and Expenses (027-00-0100)								
24- -0100 \ 13			149,561	149,561				149,561
24- -0100 \ X	8,072			8,072				8,072
24- -0600 \ X					10,106			10,106
Acct Total	8,072		149,561	157,633	10,106			167,739
<hr/>								
Budget Acct: Office of Inspector General (027-00-0400)								
24- -0400 \ 13			8,165	8,165				8,165
Acct Total			8,165	8,165				8,165
<hr/>								
Budget Acct: Government Payment for Annuity, Employees Health Benefits (027-00-0206)								
24- -0206 \ X						9,184,189		9,184,189
Acct Total						9,184,189		9,184,189
<hr/>								
Budget Acct: Government Payment for Annuity, Employee Life Insurance (027-00-0500)								
24- -0500 \ X						37,666		37,666
Acct Total						37,666		37,666
<hr/>								
Budget Acct: Payment to Civil Service Retirement and Disability Fund (027-00-0200)								
24- -0200 \ 13						31,876,000		31,876,000
Acct Total						31,876,000		31,876,000
<hr/>								
Budget Acct: Flexible Benefits Plan Reserve (027-00-0800)								
24- -0800 \ X						105,749		105,749
Acct Total						105,749		105,749
<hr/>								
Budget Acct: Revolving Fund (027-00-4571)								
24- -4571 \ X						335,769		335,769
Acct Total						335,769		335,769
<hr/>								
Budget Acct: Civil Service Retirement and Disability Fund (027-00-8135)								
24- -8135 \ X							65,127,758	65,127,758
Acct Total							65,127,758	65,127,758

In general, unobligated balances from direct, discretionary appropriations are subject to across-the-board rescissions. In a discretionary TAFS with both appropriations and reimbursable funding, only the appropriated balances are subject to rescission.

FY 2013 As of Nov 30 Unobligated Balances for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Office of Personnel Management								
Bureau: Office of Personnel Management								
Budget Acct: Employees Life Insurance Fund (027-00-8424)								
24- -8424 \ X							42,047,240	42,047,240
Acct Total							42,047,240	42,047,240
<hr/>								
Budget Acct: Employees and Retired Employees Health Benefits Funds (027-00-9981)								
24- -8440 \ X							7,797,525	7,797,525
24- -8445 \ X							2,312	2,312
Acct Total							7,799,837	7,799,837
<hr/>								
Agency Tot	8,072		157,726	165,798	10,106	41,539,373	114,974,835	156,690,112

In general, unobligated balances from direct, discretionary appropriations are subject to across-the-board rescissions. In a discretionary TAFS with both appropriations and reimbursable funding, only the appropriated balances are subject to rescission.

FY 2013 As of Nov 30 Unobligated Balances for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Small Business Administration								
Bureau: Small Business Administration								
Budget Acct: Salaries and Expenses (028-00-0100)								
73- -0100 12 \ 13			10,045	10,045				10,045
73- -0100 \ 13					50,644			50,644
73- -0100 \ 13			227,987	227,987				227,987
73- -0100 13 \ 14		140,454		140,454				140,454
73- -0100 \ X					165,224			165,224
73- -0100 \ X	1,907			1,907				1,907
73- -8466 \ X	164			164				164
Acct Total	2,071	140,454	238,032	380,557	215,868			596,425
<hr/>								
Budget Acct: Office of Inspector General (028-00-0200)								
73- -0200 \ 13			4,665	4,665				4,665
73- -0200 \ X					1,983			1,983
73- -0200 \ X	1,144			1,144				1,144
73- -0201 09 \ 13			3,669	3,669				3,669
Acct Total	1,144		8,334	9,478	1,983			11,461
<hr/>								
Budget Acct: Office of Advocacy (028-00-0300)								
73- -0300 \ X	3,118			3,118				3,118
Acct Total	3,118			3,118				3,118
<hr/>								
Budget Acct: Surety Bond Guarantees Revolving Fund (028-00-4156)								
73- -4156 \ X					46,384			46,384
73- -4268 \ X					15,791			15,791
Acct Total					62,175			62,175
<hr/>								
Budget Acct: Business Loans Program Account (028-00-1154)								
73- -1154 \ 13						50,642		50,642
73- -1154 \ 13						-72,159		-72,159
73- -1154 \ X						19,869		19,869
Acct Total						-1,648		-1,648

In general, unobligated balances from direct, discretionary appropriations are subject to across-the-board rescissions. In a discretionary TAFS with both appropriations and reimbursable funding, only the appropriated balances are subject to rescission.

FY 2013 As of Nov 30 Unobligated Balances for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Small Business Administration								
Bureau: Small Business Administration								
Budget Acct: Business Loan Fund Liquidating Account (028-00-4154)								
73- -4154 \ X						4,471		4,471
Acct Total						4,471		4,471
<hr/>								
Budget Acct: Disaster Loans Program Account (028-00-1152)								
73- -1152 \ X							352,917	352,917
Acct Total							352,917	352,917
<hr/>								
Budget Acct: Disaster Loan Fund Liquidating Account (028-00-4153)								
73- -4153 \ X						7,611		7,611
Acct Total						7,611		7,611
<hr/>								
Budget Acct: Pollution Control Equipment Fund Liquidating Account (028-00-4147)								
73- -4147 \ X						413		413
Acct Total						413		413
<hr/>								
Agency Tot	6,333	140,454	246,366	393,153	280,026	12,495	351,269	1,036,943

In general, unobligated balances from direct, discretionary appropriations are subject to across-the-board rescissions. In a discretionary TAFS with both appropriations and reimbursable funding, only the appropriated balances are subject to rescission.

FY 2013 As of Nov 30 Unobligated Balances for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>	<u>Total Mand</u>	<u>Split, Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Social Security Administration							
Bureau: Social Security Administration							
Budget Acct: Payments to Social Security Trust Funds (016-00-0404)							
28- -0404	\ 13				8,771		8,771
28- -0404	\ X				12,876		12,876
Acct Total					21,647		21,647
<hr/>							
Budget Acct: Administrative Costs, The Medicare Improvements for Patients and (016-00-0415)							
28- -0415	\ X				14,854		14,854
Acct Total					14,854		14,854
<hr/>							
Budget Acct: Administrative Expenses, Children's Health Insurance Program (016-00-0416)							
28- -0416	\ X				2,119		2,119
Acct Total					2,119		2,119
<hr/>							
Budget Acct: Supplemental Security Income Program (016-00-0406)							
28- -0406	13 \ 14					3,904	3,904
28- -0406	\ X					1,544,220	1,544,220
28- -0406	\ X					20,607,769	20,607,769
Acct Total						22,155,893	22,155,893
<hr/>							
Budget Acct: Office of the Inspector General (016-00-0400)							
28- -0400	\ 13		33,013	33,013			33,013
28- -0400	\ 13				49		49
Acct Total					49		33,062
<hr/>							
Budget Acct: State Supplemental Fees (016-00-5419)							
28- -5419	\ X	14,078		14,078			14,078
Acct Total							14,078
<hr/>							
Budget Acct: Federal Old-age and Survivors Insurance Trust Fund (016-00-8006)							
28-28-8006	\ X					-432,077	-432,077
Acct Total						-432,077	-432,077

In general, unobligated balances from direct, discretionary appropriations are subject to across-the-board rescissions. In a discretionary TAFS with both appropriations and reimbursable funding, only the appropriated balances are subject to rescission.

FY 2013 As of Nov 30 Unobligated Balances for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Social Security Administration								
Bureau: Social Security Administration								
Budget Acct: Federal Disability Insurance Trust Fund (016-00-8007)								
28-28-8007 \ X							-313,367	-313,367
Acct Total							-313,367	-313,367
<hr/>								
Budget Acct: Limitation on Administrative Expenses (016-00-8704)								
28- -8704 \ 13							3,680,344	3,680,344
28- -8704 \ X							344,659	344,659
Acct Total							4,025,003	4,025,003
<hr/>								
Agency Tot	14,078		33,013	47,091	49	38,620	25,435,452	25,521,212
<hr/>								
Agency: Administrative Conference of the United States								
Bureau: Administrative Conference of the United States								
Budget Acct: Salaries and Expenses (302-00-1700)								
95- -1700 12 \ 13			612	612				612
95- -1700 13 \ 14		834		834				834
95- -1700 \ X					125			125
Acct Total		834	612	1,446	125			1,571
<hr/>								
Agency Tot		834	612	1,446	125			1,571
<hr/>								
Agency: Advisory Council on Historic Preservation								
Bureau: Advisory Council on Historic Preservation								
Budget Acct: Salaries and Expenses (306-00-2300)								
95- -2300 \ 13			3,023	3,023				3,023
Acct Total			3,023	3,023				3,023
<hr/>								
Agency Tot			3,023	3,023				3,023
<hr/>								

In general, unobligated balances from direct, discretionary appropriations are subject to across-the-board rescissions. In a discretionary TAFS with both appropriations and reimbursable funding, only the appropriated balances are subject to rescission.

FY 2013 As of Nov 30 Unobligated Balances for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Appalachian Regional Commission								
Bureau: Appalachian Regional Commission								
Budget Acct: Appalachian Regional Commission (309-00-0200)								
12-46-0200 \ X		3,996		3,996				3,996
13-46-0200 \ X		673		673				673
46- -0200 \ X					30			30
46- -0200 \ X		20,564		20,564				20,564
69-46-0200 \ X		1,383		1,383				1,383
86-46-0200 \ X		6,377		6,377				6,377
96-46-0200 \ X		1		1				1
Acct Total		32,994		32,994	30			33,024
<hr/>								
Budget Acct: Miscellaneous Trust Funds (309-00-9971)								
46- -8090 \ X						1,448		1,448
Acct Total						1,448		1,448
<hr/>								
Agency Tot		32,994		32,994	30	1,448		34,472
<hr/>								
Agency: Barry Goldwater Scholarship and Excellence in Education Foundati								
Bureau: Barry Goldwater Scholarship and Excellence in Education Foundati								
Budget Acct: Barry Goldwater Scholarship and Excellence in Education Foundati (313-00-8281)								
95- -8281 \ X						27,941		27,941
Acct Total						27,941		27,941
<hr/>								
Agency Tot						27,941		27,941
<hr/>								

In general, unobligated balances from direct, discretionary appropriations are subject to across-the-board rescissions. In a discretionary TAFS with both appropriations and reimbursable funding, only the appropriated balances are subject to rescission.

FY 2013 As of Nov 30 Unobligated Balances for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Broadcasting Board of Governors								
Bureau: Broadcasting Board of Governors								
Budget Acct: International Broadcasting Operations (514-00-0206)								
95- -0206 \ 13			63,300	63,300				63,300
95- -0206 12 \ 13			3,117	3,117				3,117
95- -0206 \ X	516			516				516
95- -8286 \ X	294			294				294
Acct Total	810		66,417	67,227				67,227
<hr/>								
Budget Acct: Broadcasting Capital Improvements (514-00-0204)								
95- -0204 \ X	9,495			9,495				9,495
Acct Total	9,495			9,495				9,495
<hr/>								
Budget Acct: Broadcasting to Cuba (514-00-0208)								
95- -0208 \ X	24			24				24
Acct Total	24			24				24
<hr/>								
Budget Acct: Buying Power Maintenance (514-00-1147)								
95- -1147 \ X	915			915				915
Acct Total	915			915				915
<hr/>								
Budget Acct: Foreign Service National Separation Liability Trust Fund (514-00-8285)								
95- -8285 \ X	6,621			6,621				6,621
Acct Total	6,621			6,621				6,621
<hr/>								
Agency Tot	17,865		66,417	84,282				84,282

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FY 2013 As of Nov 30 Unobligated Balances for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----					<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>					
Agency: Bureau of Consumer Financial Protection								
Bureau: Bureau of Consumer Financial Protection								
Budget Acct: Bureau of Consumer Financial Protection Fund (581-00-5577)								
95- -5577	\ X					191,034		191,034
Acct Total						191,034		191,034
<hr/>								
Budget Acct: Consumer Financial Civil Penalty Fund (581-00-5578)								
95- -5578	\ X					32,000		32,000
Acct Total						32,000		32,000
<hr/>								
Agency Tot						223,034		223,034
<hr/>								
Agency: Chemical Safety and Hazard Investigation Board								
Bureau: Chemical Safety and Hazard Investigation Board								
Budget Acct: Chemical Safety and Hazard Investigation Board (510-00-3850)								
95- -3850	\ 13		2,785	2,785				2,785
95- -3851	\ X	844		844				844
Acct Total		844	2,785	3,629				3,629
<hr/>								
Agency Tot		844	2,785	3,629				3,629
<hr/>								
Agency: Christopher Columbus Fellowship Foundation								
Bureau: Christopher Columbus Fellowship Foundation								
Budget Acct: Christopher Columbus Fellowship Foundation (465-00-8187)								
76- -8187	\ X					563		563
Acct Total						563		563
<hr/>								
Agency Tot						563		563
<hr/>								

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FY 2013 As of Nov 30 Unobligated Balances for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Commission of Fine Arts								
Bureau: Commission of Fine Arts								
Budget Acct: Salaries and Expenses (323-00-2600)								
95- -2600 \ 13			917	917				917
95- -2600 \ X	9			9				9
Acct Total	9		917	926				926
<hr/>								
Agency Tot	9		917	926				926
<hr/>								
Agency: Commission on Civil Rights								
Bureau: Commission on Civil Rights								
Budget Acct: Salaries and Expenses (326-00-1900)								
95- -1900 \ 13			2,471	2,471				2,471
Acct Total			2,471	2,471				2,471
<hr/>								
Agency Tot			2,471	2,471				2,471
<hr/>								
Agency: Committee for Purchase from People Who Are Blind or Severely Dis								
Bureau: Committee for Purchase from People Who Are Blind or Severely Dis								
Budget Acct: Salaries and Expenses (338-00-2000)								
95- -2000 \ 13			1,656	1,656				1,656
Acct Total			1,656	1,656				1,656
<hr/>								
Agency Tot			1,656	1,656				1,656
<hr/>								

In general, unobligated balances from direct, discretionary appropriations are subject to across-the-board rescissions. In a discretionary TAFS with both appropriations and reimbursable funding, only the appropriated balances are subject to rescission.

FY 2013 As of Nov 30 Unobligated Balances for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Commodity Futures Trading Commission								
Bureau: Commodity Futures Trading Commission								
Budget Acct: Commodity Futures Trading Commission (339-00-1400)								
95- -1400 12 \ 13			5,887	5,887				5,887
95- -1400 12 \ 14		242		242				242
95- -1400 13 \ 14		44,753		44,753				44,753
95- -1400 13 \ 15		23,517		23,517				23,517
95- -1400 \ X	146			146				146
Acct Total	146	68,512	5,887	74,545				74,545
<hr/>								
Budget Acct: Customer Protection Fund (339-00-4334)								
95- -4334 \ X						100,013		100,013
Acct Total						100,013		100,013
<hr/>								
Agency Tot	146	68,512	5,887	74,545		100,013		174,558
<hr/>								
Agency: Consumer Product Safety Commission								
Bureau: Consumer Product Safety Commission								
Budget Acct: Salaries and Expenses (343-00-0100)								
61- -0100 12 \ 13			500	500				500
61- -0100 \ 13					340			340
61- -0100 \ 13			37,950	37,950				37,950
61- -8079 \ X	72			72				72
Acct Total	72		38,450	38,522	340			38,862
<hr/>								
Agency Tot	72		38,450	38,522	340			38,862
<hr/>								

In general, unobligated balances from direct, discretionary appropriations are subject to across-the-board rescissions. In a discretionary TAFS with both appropriations and reimbursable funding, only the appropriated balances are subject to rescission.

FY 2013 As of Nov 30 Unobligated Balances for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Corporation for National and Community Service								
Bureau: Corporation for National and Community Service								
Budget Acct: Operating Expenses (485-00-2728)								
95- -2728 \ 13			175,673	175,673				175,673
95- -2728 \ 13					-63			-63
95- -2728 \ X					24,185			24,185
Acct Total			175,673	175,673	24,122			199,795
<hr/>								
Budget Acct: Inspector General (485-00-2721)								
95- -2721 \ 13			1,577	1,577				1,577
Acct Total			1,577	1,577				1,577
<hr/>								
Budget Acct: Salaries and Expenses (485-00-2722)								
95- -2722 \ 13			26,929	26,929				26,929
Acct Total			26,929	26,929				26,929
<hr/>								
Budget Acct: VISTA Advance Payments Revolving Fund (485-00-2723)								
95- -2723 \ X					1,697			1,697
Acct Total					1,697			1,697
<hr/>								
Budget Acct: Gifts and Contributions (485-00-9972)								
95- -8267 \ X	178,051			178,051				178,051
95- -8981 \ X	618			618				618
Acct Total	178,669			178,669				178,669
<hr/>								
Agency Tot	178,669		204,179	382,848	25,819			408,667
<hr/>								
Agency: Council of the Inspectors General on Integrity and Efficiency								
Bureau: Council of the Inspectors General on Integrity and Efficiency								
Budget Acct: Inspectors General Council Fund (542-00-4592)								
95- -4592 \ X						9,145		9,145
Acct Total						9,145		9,145
<hr/>								
Agency Tot						9,145		9,145
<hr/>								

In general, unobligated balances from direct, discretionary appropriations are subject to across-the-board rescissions. In a discretionary TAFS with both appropriations and reimbursable funding, only the appropriated balances are subject to rescission.

FY 2013 As of Nov 30 Unobligated Balances for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Court Services and Offender Supervision Agency for the District								
Bureau: Court Services and Offender Supervision Agency for the District								
Budget Acct: Federal Payment to Court Services and Offender Supervision Agenc (511-00-1734)								
95- -1734 \ 13					201			201
95- -1734 \ 13			62,470	62,470				62,470
95- -1734 12 \ 14		982		982				982
Acct Total		982	62,470	63,452	201			63,653
Budget Acct: Public Defender Service for the District of Columbia (511-00-1733)								
95- -1733 \ 13			10,039	10,039				10,039
95- -1733 \ X	9			9				9
Acct Total	9		10,039	10,048				10,048
Agency Tot	9	982	72,509	73,509	201			73,701
Agency: Defense Nuclear Facilities Safety Board								
Bureau: Defense Nuclear Facilities Safety Board								
Budget Acct: Salaries and Expenses (347-00-3900)								
95- -3900 12 \ 13			502	502				502
95- -3900 13 \ 14		9,093		9,093				9,093
95- -3900 \ X	251			251				251
Acct Total	251	9,093	502	9,846				9,846
Agency Tot	251	9,093	502	9,846				9,846
Agency: Delta Regional Authority								
Bureau: Delta Regional Authority								
Budget Acct: Delta Regional Authority (517-00-0750)								
12-95-0750 \ X	21			21				21
13-95-0750 \ X	14			14				14
95- -0750 \ X	10,613			10,613				10,613
Acct Total	10,648			10,648				10,648
Agency Tot	10,648			10,648				10,648

In general, unobligated balances from direct, discretionary appropriations are subject to across-the-board rescissions. In a discretionary TAFS with both appropriations and reimbursable funding, only the appropriated balances are subject to rescission.

FY 2013 As of Nov 30 Unobligated Balances for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Denali Commission								
Bureau: Denali Commission								
Budget Acct: Denali Commission (513-00-1200)								
95- -1200 \ X					22			22
95- -1200 \ X	691			691				691
Acct Total	691			691	22			713
Budget Acct: Denali Commission Trust Fund (513-00-8056)								
95- -8056 \ X	3,532			3,532				3,532
Acct Total	3,532			3,532				3,532
Agency Tot	4,223			4,223	22			4,245
Agency: District of Columbia								
Bureau: District of Columbia Courts								
Budget Acct: Federal Payment to the District of Columbia Courts (349-10-1712)								
95- -1712 \ 13			56,699	56,699				56,699
95- -1712 12 \ 13			7,400	7,400				7,400
Acct Total			64,099	64,099				64,099
Budget Acct: Defender Services in District of Columbia Courts (349-10-1736)								
95- -1736 \ X	15,643			15,643				15,643
Acct Total	15,643			15,643				15,643
Budget Acct: District of Columbia Judicial Retirement and Survivors Annuity F (349-10-8212)								
20- -8212 \ X						9,583		9,583
Acct Total						9,583		9,583
Bureau: District of Columbia General and Special Payments								
Budget Acct: District of Columbia Federal Pension Fund (349-30-5511)								
20- -5511 \ X						463,023		463,023
Acct Total						463,023		463,023
Agency Tot	15,643		64,099	79,742		472,606		552,348

In general, unobligated balances from direct, discretionary appropriations are subject to across-the-board rescissions. In a discretionary TAFS with both appropriations and reimbursable funding, only the appropriated balances are subject to rescission.

FY 2013 As of Nov 30 Unobligated Balances for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Election Assistance Commission								
Bureau: Election Assistance Commission								
Budget Acct: Salaries and Expenses (525-00-1650)								
95- -1650 \ 13			2,932	2,932				2,932
Acct Total			2,932	2,932				2,932
<hr/>								
Budget Acct: Election Reform Programs (525-00-1651)								
95- -1651 \ X	1,846			1,846				1,846
Acct Total	1,846			1,846				1,846
<hr/>								
Budget Acct: Election Data Collection Grants (525-00-1652)								
95- -1652 \ X	1,558			1,558				1,558
Acct Total	1,558			1,558				1,558
<hr/>								
Agency Tot	3,404		2,932	6,336				6,336
<hr/>								
Agency: Equal Employment Opportunity Commission								
Bureau: Equal Employment Opportunity Commission								
Budget Acct: Salaries and Expenses (350-00-0100)								
45- -0100 \ 13			108,464	108,464				108,464
Acct Total			108,464	108,464				108,464
<hr/>								
Budget Acct: EEOC Education, Technical Assistance, and Training Revolving Fun (350-00-4019)								
45- -4019 \ X					1,433			1,433
Acct Total					1,433			1,433
<hr/>								
Agency Tot			108,464	108,464	1,433			109,897
<hr/>								

In general, unobligated balances from direct, discretionary appropriations are subject to across-the-board rescissions. In a discretionary TAFS with both appropriations and reimbursable funding, only the appropriated balances are subject to rescission.

FY 2013 As of Nov 30 Unobligated Balances for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split, Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Export-Import Bank of the United States							
Bureau: Export-Import Bank of the United States							
Budget Acct: Inspector General of the Export-Import Bank (351-00-0105)							
83-	-0105	12 \ 13	1,839	1,839			1,839
Acct Total			1,839	1,839			1,839
<hr/>							
Budget Acct: Export-Import Bank Loans Program Account (351-00-0100)							
83-	-0100	10 \ 13				79,822	79,822
83-	-0100	\ 13				22,338	22,338
83-	-0100	11 \ 14				216,976	216,976
83-	-0100	12 \ 15				108,000	108,000
83-	-0100	13 \ 16				158,600	158,600
83-	-0100	\ X				211,158	211,158
Acct Total						796,894	796,894
<hr/>							
Budget Acct: Export-Import Bank of the United States Liquidating Account (351-00-4027)							
83-	-4027	\ X			13,000		13,000
Acct Total					13,000		13,000
<hr/>							
Agency Tot			1,839	1,839	13,000	796,894	811,733
<hr/>							
Agency: Farm Credit Administration							
Bureau: Farm Credit Administration							
Budget Acct: Limitation on Administrative Expenses (352-00-4131)							
78-	-4131	\ X			69,519		69,519
Acct Total					69,519		69,519
<hr/>							
Agency Tot					69,519		69,519
<hr/>							
Agency: Farm Credit System Insurance Corporation							
Bureau: Farm Credit System Insurance Corporation							
Budget Acct: Farm Credit System Insurance Fund (355-00-4171)							
78-	-4136	\ X			3,114,391		3,114,391
Acct Total					3,114,391		3,114,391
<hr/>							
Agency Tot					3,114,391		3,114,391

In general, unobligated balances from direct, discretionary appropriations are subject to across-the-board rescissions. In a discretionary TAFS with both appropriations and reimbursable funding, only the appropriated balances are subject to rescission.

FY 2013 As of Nov 30 Unobligated Balances for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Federal Communications Commission								
Bureau: Federal Communications Commission								
Budget Acct: Salaries and Expenses (356-00-0100)								
27- -0100 \ 13					210			210
27- -0100 \ 13			148,596	148,596				148,596
27- -0100 \ X	10,908			10,908				10,908
Acct Total	10,908		148,596	159,504	210			159,714
<hr/>								
Budget Acct: Universal Service Fund (356-00-5183)								
27- -5183 \ X						3,460,932		3,460,932
Acct Total						3,460,932		3,460,932
<hr/>								
Budget Acct: Spectrum Auction Program Account (356-00-0300)								
27- -0300 \ X						3,925		3,925
Acct Total						3,925		3,925
<hr/>								
Agency Tot	10,908		148,596	159,504	210	3,464,857		3,624,571
<hr/>								
Agency: Federal Deposit Insurance Corporation								
Bureau: Deposit Insurance								
Budget Acct: Deposit Insurance Fund (357-20-4596)								
51- -4596 \ X						36,939,353		36,939,353
Acct Total						36,939,353		36,939,353
<hr/>								
Budget Acct: Senior Unsecured Debt Guarantee (357-20-4457)								
51- -4457 \ X						1,156,165		1,156,165
Acct Total						1,156,165		1,156,165
<hr/>								
Bureau: FSLIC Resolution								
Budget Acct: FSLIC Resolution Fund (357-30-4065)								
51- -4065 \ X						3,424,715		3,424,715
51- -4067 \ X						163,272		163,272
Acct Total						3,587,987		3,587,987
<hr/>								
Agency Tot						41,683,505		41,683,505

In general, unobligated balances from direct, discretionary appropriations are subject to across-the-board rescissions. In a discretionary TAFS with both appropriations and reimbursable funding, only the appropriated balances are subject to rescission.

FY 2013 As of Nov 30 Unobligated Balances for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Federal Drug Control Programs								
Bureau: Federal Drug Control Programs								
Budget Acct: High-intensity Drug Trafficking Areas Program (154-00-1070)								
11- -1070 12 \ 13			4,297	4,297				4,297
Acct Total			4,297	4,297				4,297
<hr/>								
Budget Acct: Other Federal Drug Control Programs (154-00-1460)								
11- -1460 \ X	60,981			60,981				60,981
Acct Total	60,981			60,981				60,981
<hr/>								
Budget Acct: Counterdrug Technology Assessment Center (154-00-1461)								
11- -1461 \ X					3			3
11- -1461 \ X	66			66				66
Acct Total	66			66	3			69
<hr/>								
Agency Tot	61,047		4,297	65,344	3			65,347
<hr/>								
Agency: Federal Election Commission								
Bureau: Federal Election Commission								
Budget Acct: Salaries and Expenses (360-00-1600)								
95- -1600 \ 13			19,468	19,468				19,468
Acct Total			19,468	19,468				19,468
<hr/>								
Agency Tot			19,468	19,468				19,468
<hr/>								
Agency: Federal Financial Institutions Examination Council								
Bureau: Federal Financial Institutions Examination Council Appraisal Sub								
Budget Acct: Registry Fees (362-20-5026)								
95- -5026 \ X						3,992		3,992
Acct Total						3,992		3,992
<hr/>								
Agency Tot						3,992		3,992
<hr/>								

In general, unobligated balances from direct, discretionary appropriations are subject to across-the-board rescissions. In a discretionary TAFS with both appropriations and reimbursable funding, only the appropriated balances are subject to rescission.

FY 2013 As of Nov 30 Unobligated Balances for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split, Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Federal Housing Finance Agency							
Bureau: Federal Housing Finance Agency							
Budget Acct: Federal Housing Finance Agency, Administrative Expenses (537-00-5532)							
95- -5532	\ X				186,094		186,094
Acct Total					186,094		186,094
<hr/>							
Budget Acct: Office of Inspector General (537-00-5564)							
95- -5564	\ X				25,876		25,876
Acct Total					25,876		25,876
<hr/>							
Agency Tot					211,970		211,970
<hr/>							
Agency: Federal Labor Relations Authority							
Bureau: Federal Labor Relations Authority							
Budget Acct: Salaries and Expenses (365-00-0100)							
54- -0100	\ 13			92			92
54- -0100	\ 13	6,787	6,787				6,787
Acct Total					6,787	92	6,879
<hr/>							
Agency Tot					6,787	92	6,879
<hr/>							
Agency: Federal Maritime Commission							
Bureau: Federal Maritime Commission							
Budget Acct: Salaries and Expenses (366-00-0100)							
65- -0100	\ 13	7,681	7,681				7,681
Acct Total					7,681		7,681
<hr/>							
Agency Tot					7,681		7,681
<hr/>							

In general, unobligated balances from direct, discretionary appropriations are subject to across-the-board rescissions. In a discretionary TAFS with both appropriations and reimbursable funding, only the appropriated balances are subject to rescission.

FY 2013 As of Nov 30 Unobligated Balances for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Federal Mediation and Conciliation Service								
Bureau: Federal Mediation and Conciliation Service								
Budget Acct: Salaries and Expenses (367-00-0100)								
93- -0100 \ 13			15,324	15,324				15,324
93- -0100 \ X	3,934			3,934				3,934
93- -0100 \ X					1,450			1,450
Acct Total	3,934		15,324	19,258	1,450			20,708
Agency Tot	3,934		15,324	19,258	1,450			20,708
Agency: Federal Mine Safety and Health Review Commission								
Bureau: Federal Mine Safety and Health Review Commission								
Budget Acct: Salaries and Expenses (368-00-2800)								
95- -2800 \ 13			4,872	4,872				4,872
Acct Total			4,872	4,872				4,872
Agency Tot			4,872	4,872				4,872
Agency: Federal Trade Commission								
Bureau: Federal Trade Commission								
Budget Acct: Salaries and Expenses (370-00-0100)								
29- -0100 \ X	158,017			158,017				158,017
29- -0100 \ X					86			86
Acct Total	158,017			158,017	86			158,103
Agency Tot	158,017			158,017	86			158,103

In general, unobligated balances from direct, discretionary appropriations are subject to across-the-board rescissions. In a discretionary TAFS with both appropriations and reimbursable funding, only the appropriated balances are subject to rescission.

FY 2013 As of Nov 30 Unobligated Balances for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Harry S Truman Scholarship Foundation								
Bureau: Harry S Truman Scholarship Foundation								
Budget Acct: Payment to the Harry S. Truman Scholarship Memorial Trust Fund (372-00-0950)								
95- -0950 \ X				197				197
Acct Total				197				197
<hr/>								
Budget Acct: Harry S Truman Memorial Scholarship Trust Fund (372-00-8296)								
95- -8296 \ X						24,895		24,895
Acct Total						24,895		24,895
<hr/>								
Agency Tot	197			197		24,895		25,092
<hr/>								
Agency: Indian Law and Order Commission								
Bureau: Indian Law and Order Commission								
Budget Acct: Indian Law and Order Commission (584-00-2971)								
48- -2971 \ X						785		785
Acct Total						785		785
<hr/>								
Agency Tot						785		785
<hr/>								
Agency: Institute of Museum and Library Services								
Bureau: Institute of Museum and Library Services								
Budget Acct: Office of Museum and Library Services: Grants and Administration (474-00-0300)								
59- -0300 \ X		124		124				124
59- -0301 \ 13			110,348	110,348				110,348
59- -0301 \ X		3,966		3,966				3,966
59- -0301 \ X								
59- -8080 \ X		312		312				312
Acct Total		4,402	110,348	114,750				114,750
<hr/>								
Agency Tot	4,402		110,348	114,750				114,750

In general, unobligated balances from direct, discretionary appropriations are subject to across-the-board rescissions. In a discretionary TAFS with both appropriations and reimbursable funding, only the appropriated balances are subject to rescission.

FY 2013 As of Nov 30 Unobligated Balances for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Intelligence Community Management Account								
Bureau: Intelligence Community Management Account								
Budget Acct: Intelligence Community Management Account (467-00-0401)								
95- -0401 \ 13			-50,086	-50,086				-50,086
Acct Total			-50,086	-50,086				-50,086
<hr/>								
Agency Tot			-50,086	-50,086				-50,086
<hr/>								
Agency: International Trade Commission								
Bureau: International Trade Commission								
Budget Acct: Salaries and Expenses (378-00-0100)								
34- -0100 \ X	24,546			24,546				24,546
Acct Total	24,546			24,546				24,546
<hr/>								
Agency Tot	24,546			24,546				24,546
<hr/>								
Agency: James Madison Memorial Fellowship Foundation								
Bureau: James Madison Memorial Fellowship Foundation								
Budget Acct: James Madison Memorial Fellowship Trust Fund (381-00-8282)								
95- -8282 \ X					37,001			37,001
Acct Total					37,001			37,001
<hr/>								
Agency Tot					37,001			37,001
<hr/>								
Agency: Japan-United States Friendship Commission								
Bureau: Japan-United States Friendship Commission								
Budget Acct: Japan-United States Friendship Trust Fund (382-00-8025)								
95- -8025 \ X					2,683			2,683
Acct Total					2,683			2,683
<hr/>								
Agency Tot					2,683			2,683

In general, unobligated balances from direct, discretionary appropriations are subject to across-the-board rescissions. In a discretionary TAFS with both appropriations and reimbursable funding, only the appropriated balances are subject to rescission.

FY 2013 As of Nov 30 Unobligated Balances for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split, Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Marine Mammal Commission							
Bureau: Marine Mammal Commission							
Budget Acct: Salaries and Expenses (387-00-2200)							
95- -2200 \ 13		635	635				635
Acct Total		635	635				635
<hr/>							
Agency Tot		635	635				635
<hr/>							
Agency: Merit Systems Protection Board							
Bureau: Merit Systems Protection Board							
Budget Acct: Salaries and Expenses (389-00-0100)							
41- -0100 13 \ 14				527			527
41- -0100 13 \ 14	11,998		11,998				11,998
Acct Total	11,998		11,998	527			12,525
<hr/>							
Agency Tot	11,998		11,998	527			12,525
<hr/>							
Agency: Morris K. Udall and Stewart L. Udall Foundation							
Bureau: Morris K. Udall and Stewart L. Udall Foundation							
Budget Acct: Environmental Dispute Resolution Fund (487-00-5415)							
95- -5415 \ X						7,157	7,157
Acct Total						7,157	7,157
<hr/>							
Budget Acct: Morris K. Udall and Stewart L. Udall Foundation (487-00-8615)							
95- -8615 \ X					5,138		5,138
Acct Total					5,138		5,138
<hr/>							
Agency Tot					5,138	7,157	12,295
<hr/>							

In general, unobligated balances from direct, discretionary appropriations are subject to across-the-board rescissions. In a discretionary TAFS with both appropriations and reimbursable funding, only the appropriated balances are subject to rescission.

FY 2013 As of Nov 30 Unobligated Balances for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: National Archives and Records Administration								
Bureau: National Archives and Records Administration								
Budget Acct: Operating Expenses (393-00-0300)								
88- -0300 \ 13			125,921	125,921				125,921
88- -0300 \ 13					137			137
88- -0300 \ X					47			47
88- -0300 \ X	559			559				559
Acct Total	559		125,921	126,480	184			126,664
<hr/>								
Budget Acct: Office of the Inspector General - NARA (393-00-0305)								
88- -0305 \ 13			1,423	1,423				1,423
Acct Total			1,423	1,423				1,423
<hr/>								
Budget Acct: Electronic Record Archives (393-00-0303)								
88- -0303 11 \ 13			19,106	19,106				19,106
Acct Total			19,106	19,106				19,106
<hr/>								
Budget Acct: Repairs and Restoration (393-00-0302)								
88- -0302 \ X	18,427			18,427				18,427
88- -0302 \ X	1,715			1,715				1,715
Acct Total	20,142			20,142				20,142
<hr/>								
Budget Acct: National Historical Publications and Records Commission (393-00-0301)								
88- -0301 \ X	2,121			2,121				2,121
88- -0301 \ X	355			355				355
Acct Total	2,476			2,476				2,476
<hr/>								
Budget Acct: Records Center Revolving Fund (393-00-4578)								
88- -4578 \ X					5,400			5,400
88- -4578 \ X	80			80				80
Acct Total	80			80	5,400			5,480
<hr/>								
Budget Acct: National Archives Gift Fund (393-00-8127)								
88- -8127 \ X						2,172		2,172
Acct Total						2,172		2,172

In general, unobligated balances from direct, discretionary appropriations are subject to across-the-board rescissions. In a discretionary TAFS with both appropriations and reimbursable funding, only the appropriated balances are subject to rescission.

FY 2013 As of Nov 30 Unobligated Balances for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: National Archives and Records Administration								
Bureau: National Archives and Records Administration								
Budget Acct: National Archives Trust Fund (393-00-8436)								
88- -8436 \ X						8,889		8,889
Acct Total						8,889		8,889
<hr/>								
Agency Tot	23,257		146,450	169,707	5,584	11,061		186,352
<hr/>								
Agency: National Capital Planning Commission								
Bureau: National Capital Planning Commission								
Budget Acct: Salaries and Expenses (394-00-2500)								
95- -2500 \ 13			2,122	2,122				2,122
95- -2500 \ X	9			9				9
Acct Total	9		2,122	2,131				2,131
<hr/>								
Agency Tot	9		2,122	2,131				2,131
<hr/>								
Agency: National Council on Disability								
Bureau: National Council on Disability								
Budget Acct: Salaries and Expenses (413-00-3500)								
95- -3500 \ 13			644	644				644
95- -3500 \ X	6			6				6
Acct Total	6		644	650				650
<hr/>								
Agency Tot	6		644	650				650
<hr/>								

In general, unobligated balances from direct, discretionary appropriations are subject to across-the-board rescissions. In a discretionary TAFS with both appropriations and reimbursable funding, only the appropriated balances are subject to rescission.

FY 2013 As of Nov 30 Unobligated Balances for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: National Credit Union Administration							
Bureau: National Credit Union Administration							
Budget Acct: Operating Fund (415-00-4056)							
25-	-4056	\ X			36,299		36,299
Acct Total					36,299		36,299
<hr/>							
Budget Acct: Credit Union Share Insurance Fund (415-00-4468)							
25-	-4468	\ X			10,711,581		10,711,581
Acct Total					10,711,581		10,711,581
<hr/>							
Budget Acct: Temporary Corporate Credit Union Stabilization Fund (415-00-4477)							
25-	-4477	\ X			1,265,010		1,265,010
Acct Total					1,265,010		1,265,010
<hr/>							
Budget Acct: Central Liquidity Facility (415-00-4470)							
25-	-4470	\ X			106,389		106,389
Acct Total					106,389		106,389
<hr/>							
Budget Acct: Community Development Credit Union Revolving Loan Fund (415-00-4472)							
25-	-4472	12 \ 13				37	37
25-	-4472	\ X				12,659	12,659
Acct Total						12,696	12,696
<hr/>							
Agency Tot					12,119,279	12,696	12,131,975

In general, unobligated balances from direct, discretionary appropriations are subject to across-the-board rescissions. In a discretionary TAFS with both appropriations and reimbursable funding, only the appropriated balances are subject to rescission.

FY 2013 As of Nov 30 Unobligated Balances for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: National Endowment for the Arts								
Bureau: National Endowment for the Arts								
Budget Acct: National Endowment for the Arts: Grants and Administration (417-00-0100)								
59- -0100 \ X								
59- -0100 \ X				74,862				74,862
59- -0101 \ X				280				280
Acct Total				75,142				75,142
<hr/>								
Budget Acct: Gifts and Donations, National Endowment for the Arts (417-00-8040)								
59- -8040 \ X						2,158		2,158
Acct Total						2,158		2,158
<hr/>								
Agency Tot				75,142		2,158		77,300
<hr/>								
Agency: National Endowment for the Humanities								
Bureau: National Endowment for the Humanities								
Budget Acct: National Endowment for the Humanities: Grants and Administration (418-00-0200)								
59- -0200 \ X					17			17
59- -0200 \ X				59,939				59,939
Acct Total				59,939	17			59,956
<hr/>								
Budget Acct: Gifts and Donations, National Endowment for the Humanities (418-00-8050)								
59- -8050 \ X						563		563
Acct Total						563		563
<hr/>								
Agency Tot				59,939	17	563		60,519
<hr/>								
Agency: National Mediation Board								
Bureau: National Mediation Board								
Budget Acct: Salaries and Expenses (421-00-2400)								
95- -2400 \ 13				10,709				10,709
Acct Total				10,709				10,709
<hr/>								
Agency Tot				10,709				10,709

In general, unobligated balances from direct, discretionary appropriations are subject to across-the-board rescissions. In a discretionary TAFS with both appropriations and reimbursable funding, only the appropriated balances are subject to rescission.

FY 2013 As of Nov 30 Unobligated Balances for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: National Transportation Safety Board								
Bureau: National Transportation Safety Board								
Budget Acct: Salaries and Expenses (424-00-0310)								
95- -0310 \ 13			29,352	29,352				29,352
Acct Total			29,352	29,352				29,352
<hr/>								
Budget Acct: Emergency Fund (424-00-0311)								
95- -0311 \ X	1,998			1,998				1,998
Acct Total	1,998			1,998				1,998
<hr/>								
Agency Tot	1,998		29,352	31,350				31,350
<hr/>								
Agency: Northern Border Regional Commission								
Bureau: Northern Border Regional Commission								
Budget Acct: Northern Border Regional Commission (573-00-3742)								
13-95-3742 \ X	250			250				250
95- -3742 \ X	2,392			2,392				2,392
Acct Total	2,642			2,642				2,642
<hr/>								
Agency Tot	2,642			2,642				2,642
<hr/>								
Agency: Nuclear Regulatory Commission								
Bureau: Nuclear Regulatory Commission								
Budget Acct: Salaries and Expenses (429-00-0200)								
31- -0200 \ X					24,019			24,019
31- -0200 \ X	404,606			404,606				404,606
31- -5280 \ X	209,149			209,149				209,149
Acct Total	613,755			613,755	24,019			637,774
<hr/>								
Budget Acct: Office of Inspector General (429-00-0300)								
31- -0300 13 \ 14		349		349				349
31- -0300 \ X	5,127			5,127				5,127
Acct Total	5,127	349		5,476				5,476
<hr/>								
Agency Tot	618,882	349		619,231	24,019			643,250

In general, unobligated balances from direct, discretionary appropriations are subject to across-the-board rescissions. In a discretionary TAFS with both appropriations and reimbursable funding, only the appropriated balances are subject to rescission.

FY 2013 As of Nov 30 Unobligated Balances for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Nuclear Waste Technical Review Board								
Bureau: Nuclear Waste Technical Review Board								
Budget Acct: Salaries and Expenses (431-00-0500)								
48- -0500 \ X	1,902			1,902				1,902
Acct Total	1,902			1,902				1,902
<hr/>								
Agency Tot	1,902			1,902				1,902
<hr/>								
Agency: Occupational Safety and Health Review Commission								
Bureau: Occupational Safety and Health Review Commission								
Budget Acct: Salaries and Expenses (432-00-2100)								
95- -2100 \ 13			3,186	3,186				3,186
Acct Total			3,186	3,186				3,186
<hr/>								
Agency Tot			3,186	3,186				3,186
<hr/>								
Agency: Office of Government Ethics								
Bureau: Office of Government Ethics								
Budget Acct: Salaries and Expenses (434-00-1100)								
95- -1100 \ 13			5,844	5,844				5,844
Acct Total			5,844	5,844				5,844
<hr/>								
Agency Tot			5,844	5,844				5,844
<hr/>								
Agency: Office of Navajo and Hopi Indian Relocation								
Bureau: Office of Navajo and Hopi Indian Relocation								
Budget Acct: Salaries and Expenses (435-00-1100)								
48- -1100 \ X	-1,615			-1,615				-1,615
Acct Total	-1,615			-1,615				-1,615
<hr/>								
Agency Tot	-1,615			-1,615				-1,615

In general, unobligated balances from direct, discretionary appropriations are subject to across-the-board rescissions. In a discretionary TAFS with both appropriations and reimbursable funding, only the appropriated balances are subject to rescission.

FY 2013 As of Nov 30 Unobligated Balances for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>	<u>Split, Disc \</u>	<u>Total Balances</u>
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Mandatory</u>	
Agency: Office of Special Counsel						
Bureau: Office of Special Counsel						
Budget Acct: Salaries and Expenses (436-00-0100)						
62- -0100 \ 13		6,234	6,234			6,234
Acct Total		6,234	6,234			6,234
<hr/>						
Agency Tot		6,234	6,234			6,234
<hr/>						
Agency: Office of the Fed Coordinator for Alaska Natural Gas Transportat						
Bureau: Office of the Fed Coordinator for Alaska Natural Gas Transportat						
Budget Acct: Office of the Federal Coordinator for Alaska Natural Gas Transpo (534-00-2850)						
95- -2850 \ 13					112	112
95- -2850 \ X					860	860
95- -5548 \ X					2	2
Acct Total					974	974
<hr/>						
Agency Tot					974	974
<hr/>						
Agency: Other Commissions and Boards						
Bureau: Other Commissions and Boards						
Budget Acct: Other Commissions and Boards (505-00-9911)						
48- -0700 \ X	-7		-7			-7
48- -1400 \ X	-1		-1			-1
95- -3700 \ 13		195	195			195
95- -8268 \ X	181		181			181
Acct Total	173	195	368			368
<hr/>						
Agency Tot	173	195	368			368
<hr/>						
Agency: Presidio Trust						
Bureau: Presidio Trust						
Budget Acct: Presidio Trust (512-00-4331)						
95- -4331 \ X				114,687		114,687
Acct Total				114,687		114,687
<hr/>						
Agency Tot				114,687		114,687

In general, unobligated balances from direct, discretionary appropriations are subject to across-the-board rescissions. In a discretionary TAFS with both appropriations and reimbursable funding, only the appropriated balances are subject to rescission.

FY 2013 As of Nov 30 Unobligated Balances for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Privacy and Civil Liberties Oversight Board								
Bureau: Privacy and Civil Liberties Oversight Board								
Budget Acct: Salaries and Expenses (535-00-2724)								
95- -2724 12 \ 13			880	880				880
Acct Total			880	880				880
<hr/>								
Agency Tot			880	880				880
<hr/>								

In general, unobligated balances from direct, discretionary appropriations are subject to across-the-board rescissions. In a discretionary TAFS with both appropriations and reimbursable funding, only the appropriated balances are subject to rescission.

FY 2013 As of Nov 30 Unobligated Balances for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split, Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Railroad Retirement Board							
Bureau: Railroad Retirement Board							
Budget Acct: Dual Benefits Payments Account (446-00-0111)							
60- -0111	\	13				17,312	17,312
Acct Total						17,312	17,312
<hr/>							
Budget Acct: Federal Payments to Railroad Retirement Accounts (446-00-0113)							
60- -0113	12	\	13		141		141
60- -0113	\	X			461,756		461,756
Acct Total						461,897	461,897
<hr/>							
Budget Acct: Railroad Unemployment Insurance Extended Benefit Payments (446-00-0117)							
60- -0117	\	X			138,701		138,701
Acct Total						138,701	138,701
<hr/>							
Budget Acct: Railroad Unemployment Insurance Extended Benefit Payments, Recov (446-00-0114)							
60- -0114	\	X			9,143		9,143
Acct Total						9,143	9,143
<hr/>							
Budget Acct: Railroad Unemployment Insurance Trust Fund (446-00-8051)							
60- -8051	\	X				116,532	116,532
Acct Total						116,532	116,532
<hr/>							
Budget Acct: Rail Industry Pension Fund (446-00-8011)							
60- -8011	\	X				4,137,507	4,137,507
Acct Total						4,137,507	4,137,507
<hr/>							
Budget Acct: Limitation on Administration (446-00-8237)							
60- -8237	\	13	8,384	8,384			8,384
60- -8237	\	X	243	243			243
Acct Total						243	8,627
<hr/>							
Budget Acct: National Railroad Retirement Investment Trust (446-00-8118)							
60- -8118	\	X			-121,720		-121,720
Acct Total						-121,720	-121,720

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FY 2013 As of Nov 30 Unobligated Balances for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Railroad Retirement Board								
Bureau: Railroad Retirement Board								
Budget Acct: Limitation on the Office of Inspector General (446-00-8018)								
60- -8018 \ 13			3,202	3,202				3,202
Acct Total			3,202	3,202				3,202
<hr/>								
Budget Acct: Railroad Social Security Equivalent Benefit Account (446-00-8010)								
60- -8010 \ X						5,739,058		5,739,058
Acct Total						5,739,058		5,739,058
<hr/>								
Agency Tot	243		11,586	11,829		488,021	10,010,409	10,510,259
<hr/>								
Agency: Recovery Accountability and Transparency Board								
Bureau: Recovery Accountability and Transparency Board								
Budget Acct: Recovery Act Accountability and Transparency Board, Recovery Act (539-00-3725)								
11-95-3725 12 \ 13			314	314				314
11-95-3725 13 \ 14		6		6				6
95- -3725 12 \ 13			3,747	3,747				3,747
95- -3725 13 \ 14		9,152		9,152				9,152
Acct Total		9,158	4,061	13,219				13,219
<hr/>								
Agency Tot		9,158	4,061	13,219				13,219
<hr/>								
Agency: Securities and Exchange Commission								
Bureau: Securities and Exchange Commission								
Budget Acct: Salaries and Expenses (449-00-0100)								
50- -0100 \ X					255			255
50- -0100 \ X	18,471			18,471				18,471
Acct Total	18,471			18,471	255			18,726
<hr/>								
Budget Acct: Investor Protection Fund (449-00-5567)								
50- -5567 \ X						451,476		451,476
Acct Total						451,476		451,476
<hr/>								
Agency Tot	18,471			18,471	255	451,476		470,202

In general, unobligated balances from direct, discretionary appropriations are subject to across-the-board rescissions. In a discretionary TAFS with both appropriations and reimbursable funding, only the appropriated balances are subject to rescission.

FY 2013 As of Nov 30 Unobligated Balances for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Smithsonian Institution								
Bureau: Smithsonian Institution								
Budget Acct: Salaries and Expenses (452-00-0100)								
33- -0100 12 \ 13			26,715	26,715				26,715
33- -0100 13 \ 14		195,598		195,598				195,598
33- -0100 11 \ 16					406			406
33- -0100 \ X	9,841			9,841				9,841
33- -8190 \ X	243			243				243
Acct Total	10,084	195,598	26,715	232,397	406			232,803
Budget Acct: Facilities Capital (452-00-0103)								
33- -0103 \ X	85,499			85,499				85,499
Acct Total	85,499			85,499				85,499
Budget Acct: Operations and Maintenance, JFK Center for the Performing Arts (452-00-0302)								
33- -0302 \ 13			4,935	4,935				4,935
Acct Total			4,935	4,935				4,935
Budget Acct: Capital Repair and Restoration, JFK Center for the Performing Ar (452-00-0303)								
33- -0303 \ X	2,233			2,233				2,233
Acct Total	2,233			2,233				2,233
Budget Acct: Salaries and Expenses, National Gallery of Art (452-00-0200)								
33- -0200 \ 13			35,598	35,598				35,598
33- -0200 \ X	1,309			1,309				1,309
Acct Total	1,309		35,598	36,907				36,907
Budget Acct: Repair, Restoration, and Renovation of Buildings, National Galle (452-00-0201)								
33- -0201 \ X	15,963			15,963				15,963
Acct Total	15,963			15,963				15,963
Budget Acct: Salaries and Expenses, Woodrow Wilson International Center for S (452-00-0400)								
33- -0400 12 \ 13			185	185				185
33- -0400 13 \ 14		2,841		2,841				2,841
Acct Total		2,841	185	3,026				3,026

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FY 2013 As of Nov 30 Unobligated Balances for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Smithsonian Institution								
Agency Tot	115,088	198,439	67,433	380,960	406			381,366
Agency: State Justice Institute								
Bureau: State Justice Institute								
Budget Acct: State Justice Institute: Salaries and Expenses (453-00-0052)								
48- -0052 \ 13			1,859	1,859				1,859
48- -0052 12 \ 13			21	21				21
48- -0052 \ X	325			325				325
Acct Total	325		1,880	2,205				2,205
Agency Tot	325		1,880	2,205				2,205
Agency: Tennessee Valley Authority								
Bureau: Tennessee Valley Authority								
Budget Acct: Tennessee Valley Authority Fund (455-00-4110)								
64- -4110 \ X						-453,145		-453,145
Acct Total						-453,145		-453,145
Agency Tot						-453,145		-453,145
Agency: United States Court of Appeals for Veterans Claims								
Bureau: United States Court of Appeals for Veterans Claims								
Budget Acct: Salaries and Expenses (345-00-0300)								
95- -0300 \ 13			5,425	5,425				5,425
95- -5113 \ X	152			152				152
Acct Total	152		5,425	5,577				5,577
Budget Acct: Court of Appeals for Veterans Claims Retirement Fund (345-00-8290)								
95- -8290 \ X						3,450		3,450
Acct Total						3,450		3,450
Agency Tot	152		5,425	5,577		3,450		9,027

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FY 2013 As of Nov 30 Unobligated Balances for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: United States Holocaust Memorial Museum								
Bureau: United States Holocaust Memorial Museum								
Budget Acct: Holocaust Memorial Museum (456-00-3300)								
95- -3300 \ 13			18,475	18,475				18,475
95- -3300 12 \ 14		421		421				421
95- -3300 13 \ 15		252		252				252
95- -3300 \ X	3,286			3,286				3,286
95- -8279 \ X	222			222				222
Acct Total	3,508	673	18,475	22,656				22,656
Agency Tot	3,508	673	18,475	22,656				22,656
Agency: United States Institute of Peace								
Bureau: United States Institute of Peace								
Budget Acct: Operating Expenses (458-00-1300)								
95- -1300 12 \ 13					7,343			7,343
95- -1300 12 \ 13			6,430	6,430				6,430
95- -1300 13 \ 14		5,615		5,615				5,615
95- -1300 \ X	318			318				318
Acct Total	318	5,615	6,430	12,363	7,343			19,706
Agency Tot	318	5,615	6,430	12,363	7,343			19,706
Agency: United States Interagency Council on Homelessness								
Bureau: United States Interagency Council on Homelessness								
Budget Acct: United States Interagency Council on the Homelessness (376-00-1300)								
48- -1300 \ 13			947	947				947
48- -1300 \ X								
Acct Total			947	947				947
Agency Tot			947	947				947

In general, unobligated balances from direct, discretionary appropriations are subject to across-the-board rescissions. In a discretionary TAFS with both appropriations and reimbursable funding, only the appropriated balances are subject to rescission.

FY 2013 As of Nov 30 Unobligated Balances for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Vietnam Education Foundation								
Bureau: Vietnam Education Foundation								
Budget Acct: Vietnam Debt Repayment Fund (519-00-5365)								
95- -5365 \ X						3,390		3,390
Acct Total						3,390		3,390
<hr/>								
Agency Tot						3,390		3,390
<hr/>								
** Report Total **	68,722,142	130,523,964	230,934,722	430,180,828	110,857,913	911,571,162	887,870,453	2,340,480,356

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