

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: United States Court of Appeals for the Federal Circuit
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 002-07-0510 Treasury Account Id: 10- - /12-0510
 FACTS II User: Gia Knox / (202) 502-2268 / gia_knox@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	0	0	29,998
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-750
1160	BA: Disc: Appropriation (total)	0	=====	0	=====
		0	0	0	29,248
1200	BA: Mand: Appropriation	0	0	0	2,513
1260	BA: Mand: Appropriations (total)	0	=====	0	=====
		0	0	0	2,513
1700	BA: Disc: Spending auth: Collected	0	0	0	66
1750	BA: Disc: Spending auth: Total	0	=====	0	66
		0	0	0	66
1900	Budget authority total (disc. and mand.)	0	=====	0	=====
		0	0	0	31,827
1910	Total budgetary resources (disc. and mand.)	0	=====	0	=====
		0	0	0	31,827

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	31,675
2004	Direct obligations incurred (total)	0	=====	0	=====
		0	0	0	31,675
2403	Unob Bal: Unapportioned: Other	0	0	0	152
2490	Unob Bal: end of year	0	=====	0	152
		0	0	0	152
2500	Total budgetary resources	0	=====	0	=====
		0	0	0	31,827

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 Budget Account: Salaries and Expenses
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	31,675
3020	Ob Bal: Outlays (gross)	0	0	0	-27,981
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	3,694
3200	Obligated balance, end of year		=====		=====
		0	0	0	3,694
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross		=====		=====
		0	0	0	29,314
4010	Disc: Outlays from new authority	0	0	0	25,468
4020	Disc: Total outlays, gross		=====		=====
		0	0	0	25,468
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-66
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-66
4070	Disc: Budget authority, net		=====		=====
		0	0	0	29,248
4080	Disc: Outlays, net		=====		=====
		0	0	0	25,402
4090	Mand: Budget authority, gross		=====		=====
		0	0	0	2,513
4100	Mand: Outlays from new authority	0	0	0	2,513
4110	Mand: Total outlays, gross	0	0	0	2,513
4160	Mand: Budget authority, net		=====		=====
		0	0	0	2,513
4170	Mand: Outlays, net		=====		=====
		0	0	0	2,513
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	31,761

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(MAX-BEXEC011)

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Budget Agency: Judicial Branch
Budget Bureau: United States Court of Appeals for the Federal Circuit
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 002-07-0510 Treasury Account Id: 10- - /12-0510
FACTS II User: Gia Knox / (202) 502-2268 / gia_knox@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	0	===== 0	0	===== 27,915

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Budget Agency: Judicial Branch
Budget Bureau: United States Court of Appeals for the Federal Circuit
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 002-07-0510 Treasury Account Id: 10- - /11-0510
FACTS II User: Gia Knox / (202) 502-2268 / gia_knox@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	46
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	393
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	439
1700	BA: Disc: Spending auth: Collected	0	0	0	3
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	3
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	3
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	442

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	181
2004	Direct obligations incurred (total)		=====		
		0	0	0	181
2403	Unob Bal: Unapportioned: Other	0	0	0	262
2490	Unob Bal: end of year		=====		
		0	0	0	262
2500	Total budgetary resources		=====		
		0	0	0	442

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 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 002-07-0510 Treasury Account Id: 10- - /11-0510
 FACTS II User: Gia Knox / (202) 502-2268 / gia_knox@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	4,553
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	181
3020	Ob Bal: Outlays (gross)	0	0	0	-1,634
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-393
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	2,707
3100	Obligated balance, start of year		=====		=====
		0	0	0	4,553
3200	Obligated balance, end of year		=====		=====
		0	0	0	2,707

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	0	3
4011	Disc: Outlays from balances	0	0	0	1,634
4020	Disc: Total outlays, gross		=====		=====
		0	0	0	1,634
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-3
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-3
4080	Disc: Outlays, net		=====		=====
		0	0	0	1,631
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	1,631

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Budget Agency: Judicial Branch
 Budget Bureau: United States Court of Appeals for the Federal Circuit
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 002-07-0510 Treasury Account Id: 10- - /10-0510
 FACTS II User: Gia Knox / (202) 502-2268 / gia_knox@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	300
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	300
1700	BA: Disc: Spending auth: Collected	0	0	0	31
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	31
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	31
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	331

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	30
2004	Direct obligations incurred (total)		=====		
		0	0	0	30
2403	Unob Bal: Unapportioned: Other	0	0	0	301
2490	Unob Bal: end of year		=====		
		0	0	0	301
2500	Total budgetary resources		=====		
		0	0	0	331

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	1,888
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	30
3020	Ob Bal: Outlays (gross)	0	0	0	-450
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	1,468
3100	Obligated balance, start of year		=====		=====
		0	0	0	1,888
3200	Obligated balance, end of year		=====		=====
		0	0	0	1,468

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	0	31
4011	Disc: Outlays from balances	0	0	0	450
4020	Disc: Total outlays, gross		=====		
		0	0	0	450
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	0	0	0	-31
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-31
4080	Disc: Outlays, net		=====		
		0	0	0	419
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	419

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 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 002-07-0510 Treasury Account Id: 10- - /09-0510
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	368
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	1,000
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	1,368
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	1,368

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	1,262
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	1,262
2403	Unob Bal: Unapportioned: Other	0	0	0	105
2490	Unob Bal: end of year		=====		
		0	0	0	105
2500	Total budgetary resources		=====		=====
		0	0	0	1,368

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	2,080
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	1,262
3020	Ob Bal: Outlays (gross)	0	0	0	-1,028
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-1,000
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	1,314
3100	Obligated balance, start of year		=====		=====
		0	0	0	2,080
3200	Obligated balance, end of year		=====		=====
		0	0	0	1,314

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Budget Account Id: 002-07-0510 Treasury Account Id: 10- - /09-0510
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	0	1,028
4020	Disc: Total outlays, gross		=====		=====
		0	0	0	1,028
4080	Disc: Outlays, net		=====		=====
		0	0	0	1,028
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	1,028

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Budget Agency: Judicial Branch
 Budget Bureau: United States Court of Appeals for the Federal Circuit
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 002-07-0510 Treasury Account Id: 10- - /08-0510
 FACTS II User: Gia Knox / (202) 502-2268 / gia_knox@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	68
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	20
1050	Unob Bal: Unobligated balance (total)	0	=====	0	87
1910	Total budgetary resources (disc. and mand.)	0	=====	0	88
Status of Budgetary Resources					
2403	Unob Bal: Unapportioned: Other	0	0	0	88
2490	Unob Bal: end of year	0	=====	0	88
2500	Total budgetary resources	0	=====	0	88
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	820
3020	Ob Bal: Outlays (gross)	0	0	0	-512
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-20
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	288
3100	Obligated balance, start of year	0	=====	0	820
3200	Obligated balance, end of year	0	=====	0	288

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	0	512
4020	Disc: Total outlays, gross	0	=====	0	512
4080	Disc: Outlays, net	0	=====	0	512
4190	Outlays, net (disc. and mand.)	0	=====	0	512

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 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 002-07-0510 Treasury Account Id: 10- - /07-0510
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	534
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	209
1029	Unob Bal: Other balances withdrawn	0	0	0	-682
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	62
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	62

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	62
2004	Direct obligations incurred (total)		=====		
		0	0	0	62
2500	Total budgetary resources		=====		
		0	0	0	62

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	286
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	62
3020	Ob Bal: Outlays (gross)	0	0	0	-138
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-209
3100	Obligated balance, start of year		=====		
		0	0	0	286

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Budget Agency: Judicial Branch
Budget Bureau: United States Court of Appeals for the Federal Circuit
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 002-07-0510 Treasury Account Id: 10- - /07-0510
FACTS II User: Gia Knox / (202) 502-2268 / gia_knox@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	0	138
4020	Disc: Total outlays, gross	0	=====	0	138
4080	Disc: Outlays, net	0	=====	0	138
4190	Outlays, net (disc. and mand.)	0	=====	0	138

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Budget Agency: Judicial Branch
 Budget Bureau: United States Court of Appeals for the Federal Circuit
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 002-07-0510 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	1,316
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	1,623
1029	Unob Bal: Other balances withdrawn	0	0	0	-682
1050	Unob Bal: Unobligated balance (total)	0	=====	0	=====
		0	0	0	2,256
1100	BA: Disc: Appropriation	0	0	0	29,998
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-750
1160	BA: Disc: Appropriation (total)	0	=====	0	=====
		0	0	0	29,248
1200	BA: Mand: Appropriation	0	0	0	2,513
1260	BA: Mand: Appropriations (total)	0	=====	0	=====
		0	0	0	2,513
1700	BA: Disc: Spending auth: Collected	0	0	0	100
1750	BA: Disc: Spending auth: Total	0	=====	0	=====
		0	0	0	100
1900	Budget authority total (disc. and mand.)	0	=====	0	=====
		0	0	0	31,861
1910	Total budgetary resources (disc. and mand.)	0	=====	0	=====
		0	0	0	34,118

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 Budget Bureau: United States Court of Appeals for the Federal Circuit
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 002-07-0510 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	0	0	0	33,209
2403	Unob Bal: Unapportioned: Other	0	0	0	908
2490	Unob Bal: end of year	0	=====	0	908
2500	Total budgetary resources	0	=====	0	=====
		0	0	0	34,118

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	9,627
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	31,675
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	1,534
3020	Ob Bal: Outlays (gross)	0	0	0	-31,743
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-1,623
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	9,471
3100	Obligated balance, start of year	0	=====	0	=====
		0	0	0	9,627
3200	Obligated balance, end of year	0	=====	0	=====
		0	0	0	9,471

BA & O, Net

4000	Disc: Budget authority, gross	0	=====	0	=====
		0	0	0	29,348
4010	Disc: Outlays from new authority	0	0	0	25,468
4011	Disc: Outlays from balances	0	0	0	3,762
4020	Disc: Total outlays, gross	0	=====	0	=====
		0	0	0	29,230
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-100
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	0	=====
		0	0	0	-100
4070	Disc: Budget authority, net	0	=====	0	=====
		0	0	0	29,248

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Budget Bureau: United States Court of Appeals for the Federal Circuit
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 002-07-0510 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080,Disc: Outlays, net			=====		=====
		0	0	0	29,130
4090,Mand: Budget authority, gross			=====		=====
		0	0	0	2,513
<u>4100 Mand: Outlays from new authority</u>		0	0	0	2,513
<u>4110 Mand: Total outlays, gross</u>		0	0	0	2,513
4160,Mand: Budget authority, net			=====		=====
		0	0	0	2,513
4170,Mand: Outlays, net			=====		=====
		0	0	0	2,513
4180,Budget authority, net (disc. and mand.)			=====		=====
		0	0	0	31,761
4190,Outlays, net (disc. and mand.)			=====		=====
		0	0	0	31,643

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Budget Agency: Judicial Branch
 Budget Bureau: United States Court of Appeals for the Federal Circuit
 Budget Account: Bureau Total, Non-Financing Accounts United States Court of Appe
 Treasury Account:
 Budget Account Id: 002-07- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	1,316
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	1,623
1029	Unob Bal: Other balances withdrawn	0	0	0	-682
1050	Unob Bal: Unobligated balance (total)	0	=====	0	=====
		0	0	0	2,256
1100	BA: Disc: Appropriation	0	0	0	29,998
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-750
1160	BA: Disc: Appropriation (total)	0	=====	0	=====
		0	0	0	29,248
1200	BA: Mand: Appropriation	0	0	0	2,513
1260	BA: Mand: Appropriations (total)	0	=====	0	=====
		0	0	0	2,513
1700	BA: Disc: Spending auth: Collected	0	0	0	100
1750	BA: Disc: Spending auth: Total	0	=====	0	=====
		0	0	0	100
1900	Budget authority total (disc. and mand.)	0	=====	0	=====
		0	0	0	31,861
1910	Total budgetary resources (disc. and mand.)	0	=====	0	=====
		0	0	0	34,118

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: United States Court of Appeals for the Federal Circuit
 Budget Account: Bureau Total, Non-Financing Accounts United States Court of Appe
 Treasury Account:
 Budget Account Id: 002-07- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	0	0	0	33,209
2403	Unob Bal: Unapportioned: Other	0	0	0	908
2490	Unob Bal: end of year	0	=====	0	908
2500	Total budgetary resources	0	=====	0	=====
		0	0	0	34,118

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	9,627
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	31,675
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	1,534
3020	Ob Bal: Outlays (gross)	0	0	0	-31,743
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-1,623
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	9,471
3100	Obligated balance, start of year	0	=====	0	=====
		0	0	0	9,627
3200	Obligated balance, end of year	0	=====	0	=====
		0	0	0	9,471

BA & O, Net

4000	Disc: Budget authority, gross	0	=====	0	=====
		0	0	0	29,348
4010	Disc: Outlays from new authority	0	0	0	25,468
4011	Disc: Outlays from balances	0	0	0	3,762
4020	Disc: Total outlays, gross	0	=====	0	=====
		0	0	0	29,230
4030	Disc: Offsets, BA and OL: Collections fm Fed srce	0	0	0	-100
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	0	=====
		0	0	0	-100
4070	Disc: Budget authority, net	0	=====	0	=====
		0	0	0	29,248

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Judicial Branch
Budget Bureau: United States Court of Appeals for the Federal Circuit
Budget Account: Bureau Total, Non-Financing Accounts United States Court of Appe
Treasury Account:
Budget Account Id: 002-07- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080,Disc: Outlays, net			=====		=====
		0	0	0	29,130
4090,Mand: Budget authority, gross			=====		=====
		0	0	0	2,513
<u>4100 Mand: Outlays from new authority</u>		0	0	0	2,513
<u>4110 Mand: Total outlays, gross</u>		0	0	0	2,513
4160,Mand: Budget authority, net			=====		=====
		0	0	0	2,513
4170,Mand: Outlays, net			=====		=====
		0	0	0	2,513
4180,Budget authority, net (disc. and mand.)			=====		=====
		0	0	0	31,761
4190,Outlays, net (disc. and mand.)			=====		=====
		0	0	0	31,643

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: United States Court of International Trade
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 002-15-0400 Treasury Account Id: 10- - /12-0400
 FACTS II User: Gia Knox / (202) 502-2268 / gia_knox@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	0	0	19,729
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-700
1160	BA: Disc: Appropriation (total)	0	=====	0	=====
		0	0	0	19,029
1200	BA: Mand: Appropriation	0	0	0	1,718
1260	BA: Mand: Appropriations (total)	0	=====	0	=====
		0	0	0	1,718
1900	Budget authority total (disc. and mand.)	0	=====	0	=====
		0	0	0	20,747
1910	Total budgetary resources (disc. and mand.)	0	=====	0	=====
		0	0	0	20,747

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	20,447
2004	Direct obligations incurred (total)	0	=====	0	=====
		0	0	0	20,447
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	300
2490	Unob Bal: end of year	0	=====	0	300
		0	0	0	300
2500	Total budgetary resources	0	=====	0	=====
		0	0	0	20,747

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: United States Court of International Trade
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 002-15-0400 Treasury Account Id: 10- - /12-0400
 FACTS II User: Gia Knox / (202) 502-2268 / gia_knox@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	20,447
3020	Ob Bal: Outlays (gross)	0	0	0	-19,510
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	938
	3200, Obligated balance, end of year		=====		
		0	0	0	938
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross		=====		=====
		0	0	0	19,029
4010	Disc: Outlays from new authority	0	0	0	17,792
4020	Disc: Total outlays, gross		=====		=====
		0	0	0	17,792
4070	Disc: Budget authority, net		=====		=====
		0	0	0	19,029
4080	Disc: Outlays, net		=====		=====
		0	0	0	17,792
4090	Mand: Budget authority, gross		=====		=====
		0	0	0	1,718
4100	Mand: Outlays from new authority	0	0	0	1,718
4110	Mand: Total outlays, gross	0	0	0	1,718
4160	Mand: Budget authority, net		=====		=====
		0	0	0	1,718
4170	Mand: Outlays, net		=====		=====
		0	0	0	1,718
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	20,747
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	19,510

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: United States Court of International Trade
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 002-15-0400 Treasury Account Id: 10- - /11-0400
 FACTS II User: Gia Knox / (202) 502-2268 / gia_knox@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	40
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	13
1050	Unob Bal: Unobligated balance (total)	0	=====	0	53
1700	BA: Disc: Spending auth: Collected	0	0	0	61
1750	BA: Disc: Spending auth: Total	0	=====	0	61
1900	Budget authority total (disc. and mand.)	0	=====	0	61
1910	Total budgetary resources (disc. and mand.)	0	=====	0	114

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	43
2004	Direct obligations incurred (total)	0	=====	0	43
2403	Unob Bal: Unapportioned: Other	0	0	0	71
2490	Unob Bal: end of year	0	=====	0	71
2500	Total budgetary resources	0	=====	0	114

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Judicial Branch
Budget Bureau: United States Court of International Trade
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 002-15-0400 Treasury Account Id: 10- - /11-0400
FACTS II User: Gia Knox / (202) 502-2268 / gia_knox@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	600
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	43
3020	Ob Bal: Outlays (gross)	0	0	0	-331
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-13
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	298
3100	Obligated balance, start of year		=====		
		0	0	0	600
3200	Obligated balance, end of year		=====		
		0	0	0	298
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross		=====		
		0	0	0	61
4011	Disc: Outlays from balances	0	0	0	331
4020	Disc: Total outlays, gross		=====		
		0	0	0	331
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-61
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-61
4080	Disc: Outlays, net		=====		
		0	0	0	271
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	271

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: United States Court of International Trade
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 002-15-0400 Treasury Account Id: 10- - /10-0400
 FACTS II User: Gia Knox / (202) 502-2268 / gia_knox@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	76
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	128
1050	Unob Bal: Unobligated balance (total)	0	=====	0	203
1700	BA: Disc: Spending auth: Collected	0	0	0	74
1750	BA: Disc: Spending auth: Total	0	=====	0	74
1900	Budget authority total (disc. and mand.)	0	=====	0	74
1910	Total budgetary resources (disc. and mand.)	0	=====	0	277

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	65
2004	Direct obligations incurred (total)	0	=====	0	65
2403	Unob Bal: Unapportioned: Other	0	0	0	213
2490	Unob Bal: end of year	0	=====	0	213
2500	Total budgetary resources	0	=====	0	277

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: United States Court of International Trade
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 002-15-0400 Treasury Account Id: 10- - /10-0400
 FACTS II User: Gia Knox / (202) 502-2268 / gia_knox@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	469
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	65
3020	Ob Bal: Outlays (gross)	0	0	0	-94
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-128
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	312
3100	Obligated balance, start of year		=====		
		0	0	0	469
3200	Obligated balance, end of year		=====		
		0	0	0	312
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross		=====		
		0	0	0	74
4011	Disc: Outlays from balances	0	0	0	94
4020	Disc: Total outlays, gross		=====		
		0	0	0	94
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-74
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-74
4080	Disc: Outlays, net		=====		
		0	0	0	20
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	20

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: United States Court of International Trade
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 002-15-0400 Treasury Account Id: 10- - /09-0400
 FACTS II User: Gia Knox / (202) 502-2268 / gia_knox@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	295
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	295
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	295
Status of Budgetary Resources					
2403	Unob Bal: Unapportioned: Other	0	0	0	295
2490	Unob Bal: end of year		=====		
		0	0	0	295
2500	Total budgetary resources		=====		
		0	0	0	295
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	206
3020	Ob Bal: Outlays (gross)	0	0	0	-91
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	115
3100	Obligated balance, start of year		=====		
		0	0	0	206
3200	Obligated balance, end of year		=====		
		0	0	0	115

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Judicial Branch
Budget Bureau: United States Court of International Trade
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 002-15-0400 Treasury Account Id: 10- - /09-0400
FACTS II User: Gia Knox / (202) 502-2268 / gia_knox@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	0	91
4020	Disc: Total outlays, gross		=====		
		0	0	0	91
4080	Disc: Outlays, net		=====		
		0	0	0	91
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	91

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: United States Court of International Trade
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 002-15-0400 Treasury Account Id: 10- - /08-0400
 FACTS II User: Gia Knox / (202) 502-2268 / gia_knox@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	70
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	70
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	70
Status of Budgetary Resources					
2403	Unob Bal: Unapportioned: Other	0	0	0	70
2490	Unob Bal: end of year		=====		
		0	0	0	70
2500	Total budgetary resources		=====		
		0	0	0	70
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	148
3020	Ob Bal: Outlays (gross)	0	0	0	-72
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	77
3100	Obligated balance, start of year		=====		
		0	0	0	148
3200	Obligated balance, end of year		=====		
		0	0	0	77

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Judicial Branch
Budget Bureau: United States Court of International Trade
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 002-15-0400 Treasury Account Id: 10- - /08-0400
FACTS II User: Gia Knox / (202) 502-2268 / gia_knox@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	0	72
4020	Disc: Total outlays, gross	0	=====	0	72
4080	Disc: Outlays, net	0	=====	0	72
4190	Outlays, net (disc. and mand.)	0	=====	0	72

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: United States Court of International Trade
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 002-15-0400 Treasury Account Id: 10- - /07-0400
 FACTS II User: Gia Knox / (202) 502-2268 / gia_knox@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	273
1029	Unob Bal: Other balances withdrawn	0	0	0	-266
1050	Unob Bal: Unobligated balance (total)	0	=====	0	7
1910	Total budgetary resources (disc. and mand.)	0	=====	0	7
Status of Budgetary Resources					
2001	Direct obs incurred: Category A (by quarter)	0	0	0	7
2004	Direct obligations incurred (total)	0	=====	0	7
2500	Total budgetary resources	0	=====	0	7
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	-7
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	7
3100	Obligated balance, start of year	0	=====	0	-7

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: United States Court of International Trade
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 002-15-0400 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	754
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	141
1029	Unob Bal: Other balances withdrawn	0	0	0	-266
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	629
1100	BA: Disc: Appropriation	0	0	0	19,729
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-700
1160	BA: Disc: Appropriation (total)		=====		=====
		0	0	0	19,029
1200	BA: Mand: Appropriation	0	0	0	1,718
1260	BA: Mand: Appropriations (total)		=====		=====
		0	0	0	1,718
1700	BA: Disc: Spending auth: Collected	0	0	0	135
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	135
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	20,882
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	21,511

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: United States Court of International Trade
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 002-15-0400 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	0	0	0	20,562
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	300
2403	Unob Bal: Unapportioned: Other	0	0	0	650
2490	Unob Bal: end of year		=====		
		0	0	0	949
2500	Total budgetary resources		=====		=====
		0	0	0	21,511

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	1,416
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	20,447
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	114
3020	Ob Bal: Outlays (gross)	0	0	0	-20,098
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-141
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	1,739
3100	Obligated balance, start of year		=====		=====
		0	0	0	1,416
3200	Obligated balance, end of year		=====		=====
		0	0	0	1,739

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: United States Court of International Trade
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 002-15-0400 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross		=====		=====
		0	0	0	19,164
4010	Disc: Outlays from new authority	0	0	0	17,792
4011	Disc: Outlays from balances	0	0	0	588
4020	Disc: Total outlays, gross		=====		=====
		0	0	0	18,380
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-135
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-135
4070	Disc: Budget authority, net		=====		=====
		0	0	0	19,029
4080	Disc: Outlays, net		=====		=====
		0	0	0	18,245
4090	Mand: Budget authority, gross		=====		=====
		0	0	0	1,718
4100	Mand: Outlays from new authority	0	0	0	1,718
4110	Mand: Total outlays, gross	0	0	0	1,718
4160	Mand: Budget authority, net		=====		=====
		0	0	0	1,718
4170	Mand: Outlays, net		=====		=====
		0	0	0	1,718
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	20,747
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	19,963

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: United States Court of International Trade
 Budget Account: Bureau Total, Non-Financing Accounts United States Court of Inte
 Treasury Account:
 Budget Account Id: 002-15- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	754
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	141
1029	Unob Bal: Other balances withdrawn	0	0	0	-266
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	629
1100	BA: Disc: Appropriation	0	0	0	19,729
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-700
1160	BA: Disc: Appropriation (total)		=====		=====
		0	0	0	19,029
1200	BA: Mand: Appropriation	0	0	0	1,718
1260	BA: Mand: Appropriations (total)		=====		=====
		0	0	0	1,718
1700	BA: Disc: Spending auth: Collected	0	0	0	135
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	135
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	20,882
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	21,511

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: United States Court of International Trade
 Budget Account: Bureau Total, Non-Financing Accounts United States Court of Inte
 Treasury Account:
 Budget Account Id: 002-15- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	0	0	0	20,562
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	300
2403	Unob Bal: Unapportioned: Other	0	0	0	650
2490	Unob Bal: end of year		=====		
		0	0	0	949
2500	Total budgetary resources		=====		=====
		0	0	0	21,511

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	1,416
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	20,447
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	114
3020	Ob Bal: Outlays (gross)	0	0	0	-20,098
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-141
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	1,739
3100	Obligated balance, start of year		=====		=====
		0	0	0	1,416
3200	Obligated balance, end of year		=====		=====
		0	0	0	1,739

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: United States Court of International Trade
 Budget Account: Bureau Total, Non-Financing Accounts United States Court of Inte
 Treasury Account:
 Budget Account Id: 002-15- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross		=====		=====
		0	0	0	19,164
4010	Disc: Outlays from new authority	0	0	0	17,792
4011	Disc: Outlays from balances	0	0	0	588
4020	Disc: Total outlays, gross		=====		=====
		0	0	0	18,380
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-135
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-135
4070	Disc: Budget authority, net		=====		=====
		0	0	0	19,029
4080	Disc: Outlays, net		=====		=====
		0	0	0	18,245
4090	Mand: Budget authority, gross		=====		=====
		0	0	0	1,718
4100	Mand: Outlays from new authority	0	0	0	1,718
4110	Mand: Total outlays, gross	0	0	0	1,718
4160	Mand: Budget authority, net		=====		=====
		0	0	0	1,718
4170	Mand: Outlays, net		=====		=====
		0	0	0	1,718
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	20,747
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	19,963

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 002-25-0920 Treasury Account Id: 10- - /X -0920
 FACTS II User: Sharman Powell / (202) 502-2274 / sharman_powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	1,031
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	907
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	1,938
1121	BA: Disc: Approps transferred from other accounts	0	0	0	3,350
1160	BA: Disc: Appropriation (total)		=====		=====
		0	0	0	3,350
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	3,350
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	5,288

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	1,461
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	1,461
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	2,920
2403	Unob Bal: Unapportioned: Other	0	0	0	907
2490	Unob Bal: end of year		=====		=====
		0	0	0	3,827
2500	Total budgetary resources		=====		=====
		0	0	0	5,288

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 002-25-0920 Treasury Account Id: 10- - /X -0920
 FACTS II User: Sharman Powell / (202) 502-2274 / sharman_powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	24,630
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	1,461
3020	Ob Bal: Outlays (gross)	0	0	0	-10,125
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-907
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	15,059
3100	Obligated balance, start of year		=====		=====
		0	0	0	24,630
3200	Obligated balance, end of year		=====		=====
		0	0	0	15,059

BA & O, Net

4000	Disc: Budget authority, gross		=====		=====
		0	0	0	3,350
4010	Disc: Outlays from new authority	0	0	0	698
4011	Disc: Outlays from balances	0	0	0	9,427
4020	Disc: Total outlays, gross		=====		=====
		0	0	0	10,125
4070	Disc: Budget authority, net		=====		=====
		0	0	0	3,350
4080	Disc: Outlays, net		=====		=====
		0	0	0	10,125
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	3,350
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	10,125

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 002-25-0920 Treasury Account Id: 10- - /12-0920
 FACTS II User: Sharman Powell / (202) 502-2274 / sharman_powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	0	0	4,687,293
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-1,900
1160	BA: Disc: Appropriation (total)	0	=====	0	=====
		0	0	0	4,685,393
1200	BA: Mand: Appropriation	0	0	0	327,707
1260	BA: Mand: Appropriations (total)	0	=====	0	=====
		0	0	0	327,707
1700	BA: Disc: Spending auth: Collected	0	0	0	9,698
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	236,476
1750	BA: Disc: Spending auth: Total	0	=====	0	=====
		0	0	0	246,175
1900	Budget authority total (disc. and mand.)	0	=====	0	=====
		0	0	0	5,259,275
1910	Total budgetary resources (disc. and mand.)	0	=====	0	=====
		0	0	0	5,259,275

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	5,259,275
2004	Direct obligations incurred (total)	0	=====	0	=====
		0	0	0	5,259,275
2500	Total budgetary resources	0	=====	0	=====
		0	0	0	5,259,275

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 002-25-0920 Treasury Account Id: 10- - /12-0920
 FACTS II User: Sharman Powell / (202) 502-2274 / sharman_powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	5,259,275
3020	Ob Bal: Outlays (gross)	0	0	0	-5,025,193
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	234,082
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	0	-236,476
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	0	-236,476
3200	Obligated balance, end of year		=====		=====
		0	0	0	-2,394
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross		=====		=====
		0	0	0	4,931,568
4010	Disc: Outlays from new authority	0	0	0	5,025,193
4020	Disc: Total outlays, gross		=====		=====
		0	0	0	5,025,193
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	-9,698
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-9,698
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	0	-236,476
4060	Disc: Additional offsets against BA only (total)		=====		=====
		0	0	0	-236,476
4070	Disc: Budget authority, net		=====		=====
		0	0	0	4,685,393
4080	Disc: Outlays, net		=====		=====
		0	0	0	5,015,494
4090	Mand: Budget authority, gross		=====		=====
		0	0	0	327,707
4160	Mand: Budget authority, net		=====		=====
		0	0	0	327,707
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	5,013,100

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Judicial Branch
Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 002-25-0920 Treasury Account Id: 10- - /12-0920
FACTS II User: Sharman Powell / (202) 502-2274 / sharman_powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	0	==== 0	0	===== 5,015,494

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 002-25-0920 Treasury Account Id: 10- - /11-0920
 FACTS II User: Sharman Powell / (202) 502-2274 / sharman_powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	1,137
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	1,137
1700	BA: Disc: Spending auth: Collected	0	0	0	349,530
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	-346,516
1750	BA: Disc: Spending auth: Total		=====		=====
		0	0	0	3,014
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	3,014
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	4,151

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	4,151
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	4,151
2500	Total budgetary resources		=====		=====
		0	0	0	4,151

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 002-25-0920 Treasury Account Id: 10- - /11-0920
 FACTS II User: Sharman Powell / (202) 502-2274 / sharman_powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	236,143
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	4,151
3020	Ob Bal: Outlays (gross)	0	0	0	-177,035
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-1,137
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	62,123
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	0	0	-350,545
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	0	0	346,516
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	0	0	-4,029
3100	Obligated balance, start of year		=====		=====
		0	0	0	-114,401
3200	Obligated balance, end of year		=====		=====
		0	0	0	58,094

BA & O, Net

4000	Disc: Budget authority, gross		=====		=====
		0	0	0	3,014
4011	Disc: Outlays from balances	0	0	0	177,035
4020	Disc: Total outlays, gross		=====		=====
		0	0	0	177,035
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-349,530
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-349,530
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	346,516
4060	Disc: Additional offsets against BA only (total)		=====		=====
		0	0	0	346,516
4080	Disc: Outlays, net		=====		=====
		0	0	0	-172,495
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-172,495

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 002-25-0920 Treasury Account Id: 10- - /10-0920
 FACTS II User: Sharman Powell / (202) 502-2274 / sharman_powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	170
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	170
1700	BA: Disc: Spending auth: Collected	0	0	0	1,784
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	-1,638
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	146
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	146
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	316

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	0	0	0	316
2490	Unob Bal: end of year		=====		
		0	0	0	316
2500	Total budgetary resources		=====		
		0	0	0	316

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 002-25-0920 Treasury Account Id: 10- - /10-0920
 FACTS II User: Sharman Powell / (202) 502-2274 / sharman_powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	83,682
3020	Ob Bal: Outlays (gross)	0	0	0	-42,775
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-170
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	40,737
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	0	0	-1,638
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	0	0	1,638
3100	Obligated balance, start of year	0	=====	0	=====
3200	Obligated balance, end of year	0	=====	0	=====
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	0	=====	0	146
4011	Disc: Outlays from balances	0	0	0	42,775
4020	Disc: Total outlays, gross	0	=====	0	=====
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	-1,784
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	0	=====
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	1,638
4060	Disc: Additional offsets against BA only (total)	0	=====	0	=====
4080	Disc: Outlays, net	0	=====	0	=====
4190	Outlays, net (disc. and mand.)	0	=====	0	=====

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 002-25-0920 Treasury Account Id: 10- - /09-0920
 FACTS II User: Sharman Powell / (202) 502-2274 / sharman_powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	986
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	986
1700	BA: Disc: Spending auth: Collected	0	0	0	2,906
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	-2,809
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	96
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	96
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	1,082

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	0	0	0	1,082
2490	Unob Bal: end of year		=====		=====
		0	0	0	1,082
2500	Total budgetary resources		=====		=====
		0	0	0	1,082

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 002-25-0920 Treasury Account Id: 10- - /09-0920
 FACTS II User: Sharman Powell / (202) 502-2274 / sharman_powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	32,831
3020	Ob Bal: Outlays (gross)	0	0	0	-16,611
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-986
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	15,234
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	0	0	-2,809
3071	Ob Bal: Change, uncoll cust paymt, Fed srccs, exp	0	0	0	2,809
3100	Obligated balance, start of year		=====		=====
		0	0	0	30,021
3200	Obligated balance, end of year		=====		=====
		0	0	0	15,234
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross		=====		
		0	0	0	96
4011	Disc: Outlays from balances	0	0	0	16,611
4020	Disc: Total outlays, gross		=====		=====
		0	0	0	16,611
4030	Disc: Offsets, BA and OL: Collections fm Fed srccs	0	0	0	-2,906
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-2,906
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	2,809
4060	Disc: Additional offsets against BA only (total)		=====		=====
		0	0	0	2,809
4080	Disc: Outlays, net		=====		=====
		0	0	0	13,705
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	13,705

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 002-25-0920 Treasury Account Id: 10- - /08-0920
 FACTS II User: Sharman Powell / (202) 502-2274 / sharman_powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	6,547
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	968
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	7,515
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	7,515

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	0	0	0	7,515
2490	Unob Bal: end of year		=====		=====
		0	0	0	7,515
2500	Total budgetary resources		=====		=====
		0	0	0	7,515

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	15,607
3020	Ob Bal: Outlays (gross)	0	0	0	-3,417
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-968
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	11,223
3100	Obligated balance, start of year		=====		=====
		0	0	0	15,607
3200	Obligated balance, end of year		=====		=====
		0	0	0	11,223

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Judicial Branch
Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 002-25-0920 Treasury Account Id: 10- - /08-0920
FACTS II User: Sharman Powell / (202) 502-2274 / sharman_powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	0	3,417
4020	Disc: Total outlays, gross		=====		=====
		0	0	0	3,417
4080	Disc: Outlays, net		=====		=====
		0	0	0	3,417
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	3,417

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 002-25-0920 Treasury Account Id: 10- - /07-0920
 FACTS II User: Sharman Powell / (202) 502-2274 / sharman_powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	3,886
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	9,160
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	13,047
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	13,047

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	13,047
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	13,047
2500	Total budgetary resources		=====		=====
		0	0	0	13,047

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	13,012
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	13,047
3020	Ob Bal: Outlays (gross)	0	0	0	-16,899
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-9,160
3100	Obligated balance, start of year		=====		=====
		0	0	0	13,012

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Judicial Branch
Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 002-25-0920 Treasury Account Id: 10- - /07-0920
FACTS II User: Sharman Powell / (202) 502-2274 / sharman_powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	0	16,899
4020	Disc: Total outlays, gross		=====		=====
		0	0	0	16,899
4080	Disc: Outlays, net		=====		=====
		0	0	0	16,899
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	16,899

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 002-25-0920 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	11,464
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	13,328
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	24,792
1100	BA: Disc: Appropriation	0	0	0	4,687,293
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-1,900
1121	BA: Disc: Approps transferred from other accounts	0	0	0	3,350
1160	BA: Disc: Appropriation (total)		=====		=====
		0	0	0	4,688,743
1200	BA: Mand: Appropriation	0	0	0	327,707
1260	BA: Mand: Appropriations (total)		=====		=====
		0	0	0	327,707
1700	BA: Disc: Spending auth: Collected	0	0	0	363,918
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	-114,487
1750	BA: Disc: Spending auth: Total		=====		=====
		0	0	0	249,431
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	5,265,881
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	5,290,673

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 002-25-0920 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	0	0	0	5,277,933
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	2,920
2403	Unob Bal: Unapportioned: Other	0	0	0	9,821
2490	Unob Bal: end of year		=====		=====
		0	0	0	12,740
2500	Total budgetary resources		=====		=====
		0	0	0	5,290,673

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	405,905
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	5,260,736
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	17,197
3020	Ob Bal: Outlays (gross)	0	0	0	-5,292,053
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-907
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-12,421
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	378,458
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	0	0	-354,992
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	0	-236,476
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	0	0	350,963
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	0	-240,505
3100	Obligated balance, start of year		=====		=====
		0	0	0	50,914
3200	Obligated balance, end of year		=====		=====
		0	0	0	137,953

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 002-25-0920 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross		=====		=====
		0	0	0	4,938,174
4010	Disc: Outlays from new authority	0	0	0	5,025,891
4011	Disc: Outlays from balances	0	0	0	266,162
4020	Disc: Total outlays, gross		=====		=====
		0	0	0	5,292,053
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-363,918
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-363,918
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	0	-236,476
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	350,963
4060	Disc: Additional offsets against BA only (total)		=====		=====
		0	0	0	114,487
4070	Disc: Budget authority, net		=====		=====
		0	0	0	4,688,743
4080	Disc: Outlays, net		=====		=====
		0	0	0	4,928,135
4090	Mand: Budget authority, gross		=====		=====
		0	0	0	327,707
4160	Mand: Budget authority, net		=====		=====
		0	0	0	327,707
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	5,016,450
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	4,928,135

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services
 Budget Account: Defender Services
 Treasury Account: Defender Services
 Budget Account Id: 002-25-0923 Treasury Account Id: 10- - /X -0923
 FACTS II User: Sharman Powell / (202) 502-2274 / sharman_powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	26,593
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	694
1050	Unob Bal: Unobligated balance (total)	0	=====	0	=====
		0	0	0	27,287
1100	BA: Disc: Appropriation	0	0	0	1,031,000
1160	BA: Disc: Appropriation (total)	0	=====	0	=====
		0	0	0	1,031,000
1700	BA: Disc: Spending auth: Collected	0	0	0	3,105
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	-26
1750	BA: Disc: Spending auth: Total	0	=====	0	=====
		0	0	0	3,079
1900	Budget authority total (disc. and mand.)	0	=====	0	=====
		0	0	0	1,034,079
1910	Total budgetary resources (disc. and mand.)	0	=====	0	=====
		0	0	0	1,061,366

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	1,044,209
2004	Direct obligations incurred (total)	0	=====	0	=====
		0	0	0	1,044,209
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	16,459
2403	Unob Bal: Unapportioned: Other	0	0	0	699
2490	Unob Bal: end of year	0	=====	0	=====
		0	0	0	17,157
2500	Total budgetary resources	0	=====	0	=====
		0	0	0	1,061,366

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services
 Budget Account: Defender Services
 Treasury Account: Defender Services
 Budget Account Id: 002-25-0923 Treasury Account Id: 10- - /X -0923
 FACTS II User: Sharman Powell / (202) 502-2274 / sharman_powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	26,344
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	1,044,209
3020	Ob Bal: Outlays (gross)	0	0	0	-1,042,653
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-694
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	27,206
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	0	0	-40
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	0	0	26
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	0	0	-14
3100	Obligated balance, start of year		=====		=====
		0	0	0	26,304
3200	Obligated balance, end of year		=====		=====
		0	0	0	27,192
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross		=====		=====
		0	0	0	1,034,079
4010	Disc: Outlays from new authority	0	0	0	1,024,514
4011	Disc: Outlays from balances	0	0	0	18,139
4020	Disc: Total outlays, gross		=====		=====
		0	0	0	1,042,653
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-3,105
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-3,105
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	0	26
4060	Disc: Additional offsets against BA only (total)		=====		=====
		0	0	0	26
4070	Disc: Budget authority, net		=====		=====
		0	0	0	1,031,000
4080	Disc: Outlays, net		=====		=====
		0	0	0	1,039,548

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Judicial Branch
Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services
Budget Account: Defender Services
Treasury Account: Defender Services
Budget Account Id: 002-25-0923 Treasury Account Id: 10- - /X -0923
FACTS II User: Sharman Powell / (202) 502-2274 / sharman_powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	0	===== 0	0	===== 1,031,000
4190	Outlays, net (disc. and mand.)	0	===== 0	0	===== 1,039,548

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services
 Budget Account: Account Total, Defender Services
 Treasury Account:
 Budget Account Id: 002-25-0923 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	26,593
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	694
1050	Unob Bal: Unobligated balance (total)	0	0	0	27,287
1100	BA: Disc: Appropriation	0	0	0	1,031,000
1160	BA: Disc: Appropriation (total)	0	0	0	1,031,000
1700	BA: Disc: Spending auth: Collected	0	0	0	3,105
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	-26
1750	BA: Disc: Spending auth: Total	0	0	0	3,079
1900	Budget authority total (disc. and mand.)	0	0	0	1,034,079
1910	Total budgetary resources (disc. and mand.)	0	0	0	1,061,366

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	0	0	1,044,209
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	16,459
2403	Unob Bal: Unapportioned: Other	0	0	0	699
2490	Unob Bal: end of year	0	0	0	17,157
2500	Total budgetary resources	0	0	0	1,061,366

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services
 Budget Account: Account Total, Defender Services
 Treasury Account:
 Budget Account Id: 002-25-0923 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	26,344
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	1,044,209
3020	Ob Bal: Outlays (gross)	0	0	0	-1,042,653
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-694
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	27,206
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	0	0	-40
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	0	0	26
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	0	0	-14
3100	Obligated balance, start of year		=====		=====
		0	0	0	26,304
3200	Obligated balance, end of year		=====		=====
		0	0	0	27,192

BA & O, Net

4000	Disc: Budget authority, gross		=====		=====
		0	0	0	1,034,079
4010	Disc: Outlays from new authority	0	0	0	1,024,514
4011	Disc: Outlays from balances	0	0	0	18,139
4020	Disc: Total outlays, gross		=====		=====
		0	0	0	1,042,653
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-3,105
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-3,105
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	0	26
4060	Disc: Additional offsets against BA only (total)		=====		=====
		0	0	0	26
4070	Disc: Budget authority, net		=====		=====
		0	0	0	1,031,000
4080	Disc: Outlays, net		=====		=====
		0	0	0	1,039,548

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Judicial Branch
Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services
Budget Account: Account Total, Defender Services
Treasury Account:
Budget Account Id: 002-25-0923 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	0	==== 0	0	===== 1,031,000
4190	Outlays, net (disc. and mand.)	0	==== 0	0	===== 1,039,548

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services
 Budget Account: Fees of Jurors and Commissioners
 Treasury Account: Fees of Jurors and Commissioners
 Budget Account Id: 002-25-0925 Treasury Account Id: 10- - /X -0925
 FACTS II User: Sharman Powell / (202) 502-2274 / sharman_powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	6,453
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	6,453
1100	BA: Disc: Appropriation	0	0	0	51,908
1160	BA: Disc: Appropriation (total)		=====		=====
		0	0	0	51,908
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	51,908
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	58,361

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	55,091
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	55,091
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	1,191
2403	Unob Bal: Unapportioned: Other	0	0	0	2,080
2490	Unob Bal: end of year		=====		=====
		0	0	0	3,271
2500	Total budgetary resources		=====		=====
		0	0	0	58,361

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services
 Budget Account: Fees of Jurors and Commissioners
 Treasury Account: Fees of Jurors and Commissioners
 Budget Account Id: 002-25-0925 Treasury Account Id: 10- - /X -0925
 FACTS II User: Sharman Powell / (202) 502-2274 / sharman_powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	1,100
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	55,091
3020	Ob Bal: Outlays (gross)	0	0	0	-54,929
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	1,261
3100	Obligated balance, start of year		=====		=====
		0	0	0	1,100
3200	Obligated balance, end of year		=====		=====
		0	0	0	1,261

BA & O, Net

4000	Disc: Budget authority, gross		=====		=====
		0	0	0	51,908
4010	Disc: Outlays from new authority	0	0	0	54,312
4011	Disc: Outlays from balances	0	0	0	617
4020	Disc: Total outlays, gross		=====		=====
		0	0	0	54,929
4070	Disc: Budget authority, net		=====		=====
		0	0	0	51,908
4080	Disc: Outlays, net		=====		=====
		0	0	0	54,929
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	51,908
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	54,929

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services
 Budget Account: Account Total, Fees of Jurors and Commissioners
 Treasury Account:
 Budget Account Id: 002-25-0925 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	6,453
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	6,453
1100	BA: Disc: Appropriation	0	0	0	51,908
1160	BA: Disc: Appropriation (total)		=====		=====
		0	0	0	51,908
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	51,908
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	58,361

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	0	0	55,091
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	1,191
2403	Unob Bal: Unapportioned: Other	0	0	0	2,080
2490	Unob Bal: end of year		=====		=====
		0	0	0	3,271
2500	Total budgetary resources		=====		=====
		0	0	0	58,361

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services
 Budget Account: Account Total, Fees of Jurors and Commissioners
 Treasury Account:
 Budget Account Id: 002-25-0925 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	1,100
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	55,091
3020	Ob Bal: Outlays (gross)	0	0	0	-54,929
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	1,261
3100	Obligated balance, start of year		=====		=====
		0	0	0	1,100
3200	Obligated balance, end of year		=====		=====
		0	0	0	1,261

BA & O, Net

4000	Disc: Budget authority, gross		=====		=====
		0	0	0	51,908
4010	Disc: Outlays from new authority	0	0	0	54,312
4011	Disc: Outlays from balances	0	0	0	617
4020	Disc: Total outlays, gross		=====		=====
		0	0	0	54,929
4070	Disc: Budget authority, net		=====		=====
		0	0	0	51,908
4080	Disc: Outlays, net		=====		=====
		0	0	0	54,929
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	51,908
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	54,929

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services
 Budget Account: Court Security
 Treasury Account: Court Security
 Budget Account Id: 002-25-0930 Treasury Account Id: 10- - /X -0930
 FACTS II User: Sharman Powell / (202) 502-2274 / sharman_powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	6,086
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	576
1050	Unob Bal: Unobligated balance (total)	0	=====	0	=====
1121	BA: Disc: Approps transferred from other accounts	0	0	0	3,159
1160	BA: Disc: Appropriation (total)	0	=====	0	=====
1900	Budget authority total (disc. and mand.)	0	=====	0	=====
1910	Total budgetary resources (disc. and mand.)	0	=====	0	=====

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	5,433
2004	Direct obligations incurred (total)	0	=====	0	=====
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	165
2403	Unob Bal: Unapportioned: Other	0	0	0	4,222
2490	Unob Bal: end of year	0	=====	0	=====
2500	Total budgetary resources	0	=====	0	=====

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services
 Budget Account: Court Security
 Treasury Account: Court Security
 Budget Account Id: 002-25-0930 Treasury Account Id: 10- - /X -0930
 FACTS II User: Sharman Powell / (202) 502-2274 / sharman_powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	704
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	5,433
3020	Ob Bal: Outlays (gross)	0	0	0	-4,821
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-576
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	740
3100	Obligated balance, start of year		=====		
		0	0	0	704
3200	Obligated balance, end of year		=====		
		0	0	0	740

BA & O, Net

4000	Disc: Budget authority, gross		=====		=====
		0	0	0	3,159
4010	Disc: Outlays from new authority	0	0	0	4,419
4011	Disc: Outlays from balances	0	0	0	402
4020	Disc: Total outlays, gross		=====		=====
		0	0	0	4,821
4070	Disc: Budget authority, net		=====		=====
		0	0	0	3,159
4080	Disc: Outlays, net		=====		=====
		0	0	0	4,821
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	3,159
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	4,821

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services
 Budget Account: Court Security
 Treasury Account: Court Security
 Budget Account Id: 002-25-0930 Treasury Account Id: 10- - /12-0930
 FACTS II User: Sharman Powell / (202) 502-2274 / sharman_powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	0	0	500,000
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-420,752
1160	BA: Disc: Appropriation (total)	0	=====	0	=====
1900	Budget authority total (disc. and mand.)	0	=====	0	=====
1910	Total budgetary resources (disc. and mand.)	0	=====	0	=====

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	78,416
2004	Direct obligations incurred (total)	0	=====	0	=====
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	832
2490	Unob Bal: end of year	0	=====	0	832
2500	Total budgetary resources	0	=====	0	=====

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services
 Budget Account: Court Security
 Treasury Account: Court Security
 Budget Account Id: 002-25-0930 Treasury Account Id: 10- - /12-0930
 FACTS II User: Sharman Powell / (202) 502-2274 / sharman_powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	78,416
3020	Ob Bal: Outlays (gross)	0	0	0	-65,578
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	12,837
3200	Obligated balance, end of year		=====		=====
		0	0	0	12,837

BA & O, Net

4000	Disc: Budget authority, gross		=====		=====
		0	0	0	79,248
4010	Disc: Outlays from new authority	0	0	0	65,578
4020	Disc: Total outlays, gross		=====		=====
		0	0	0	65,578
4070	Disc: Budget authority, net		=====		=====
		0	0	0	79,248
4080	Disc: Outlays, net		=====		=====
		0	0	0	65,578
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	79,248
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	65,578

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services
 Budget Account: Court Security
 Treasury Account: Court Security
 Budget Account Id: 002-25-0930 Treasury Account Id: 10- - /11-0930
 FACTS II User: Sharman Powell / (202) 502-2274 / sharman_powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	123
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	1
1050	Unob Bal: Unobligated balance (total)	0	=====	0	124
1910	Total budgetary resources (disc. and mand.)	0	=====	0	124

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	8
2004	Direct obligations incurred (total)	0	=====	0	8
2403	Unob Bal: Unapportioned: Other	0	0	0	116
2490	Unob Bal: end of year	0	=====	0	116
2500	Total budgetary resources	0	=====	0	124

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	16,758
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	8
3020	Ob Bal: Outlays (gross)	0	0	0	-16,705
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-1
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	60
3100	Obligated balance, start of year	0	=====	0	=====
3200	Obligated balance, end of year	0	=====	0	60

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Judicial Branch
Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services
Budget Account: Court Security
Treasury Account: Court Security
Budget Account Id: 002-25-0930 Treasury Account Id: 10- - /11-0930
FACTS II User: Sharman Powell / (202) 502-2274 / sharman_powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	0	16,705
4020	Disc: Total outlays, gross		=====		=====
		0	0	0	16,705
4080	Disc: Outlays, net		=====		=====
		0	0	0	16,705
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	16,705

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services
 Budget Account: Court Security
 Treasury Account: Court Security
 Budget Account Id: 002-25-0930 Treasury Account Id: 10- - /10-0930
 FACTS II User: Sharman Powell / (202) 502-2274 / sharman_powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	45
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	45
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	45
Status of Budgetary Resources					
2403	Unob Bal: Unapportioned: Other	0	0	0	45
2490	Unob Bal: end of year		=====		
		0	0	0	45
2500	Total budgetary resources		=====		
		0	0	0	45
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	229
3020	Ob Bal: Outlays (gross)	0	0	0	-2
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	227
3100	Obligated balance, start of year		=====		
		0	0	0	229
3200	Obligated balance, end of year		=====		
		0	0	0	227

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Judicial Branch
Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services
Budget Account: Court Security
Treasury Account: Court Security
Budget Account Id: 002-25-0930 Treasury Account Id: 10- - /10-0930
FACTS II User: Sharman Powell / (202) 502-2274 / sharman_powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	0	2
4020	Disc: Total outlays, gross		=====		
		0	0	0	2
4080	Disc: Outlays, net		=====		
		0	0	0	2
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	2

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services
 Budget Account: Court Security
 Treasury Account: Court Security
 Budget Account Id: 002-25-0930 Treasury Account Id: 10- - /09-0930
 FACTS II User: Sharman Powell / (202) 502-2274 / sharman_powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	28
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	28
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	28

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	17
2004	Direct obligations incurred (total)		=====		
		0	0	0	17
2403	Unob Bal: Unapportioned: Other	0	0	0	11
2490	Unob Bal: end of year		=====		
		0	0	0	11
2500	Total budgetary resources		=====		
		0	0	0	28

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	46
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	17
3020	Ob Bal: Outlays (gross)	0	0	0	-17
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	46
3100	Obligated balance, start of year		=====		
		0	0	0	46
3200	Obligated balance, end of year		=====		
		0	0	0	46

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Judicial Branch
Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services
Budget Account: Court Security
Treasury Account: Court Security
Budget Account Id: 002-25-0930 Treasury Account Id: 10- - /09-0930
FACTS II User: Sharman Powell / (202) 502-2274 / sharman_powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	0	17
4020	Disc: Total outlays, gross		=====		
		0	0	0	17
4080	Disc: Outlays, net		=====		
		0	0	0	17
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	17

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 16:01:51
 (MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services
 Budget Account: Court Security
 Treasury Account: Court Security
 Budget Account Id: 002-25-0930 Treasury Account Id: 10- - /08-0930
 FACTS II User: Sharman Powell / (202) 502-2274 / sharman_powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	1
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	1
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	1
Status of Budgetary Resources					
2403	Unob Bal: Unapportioned: Other	0	0	0	1
2490	Unob Bal: end of year		=====		
		0	0	0	1
2500	Total budgetary resources		=====		
		0	0	0	1
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	1
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	1
3100	Obligated balance, start of year		=====		
		0	0	0	1
3200	Obligated balance, end of year		=====		
		0	0	0	1

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services
 Budget Account: Court Security
 Treasury Account: Court Security
 Budget Account Id: 002-25-0930 Treasury Account Id: 10- - /07-0930
 FACTS II User: Sharman Powell / (202) 502-2274 / sharman_powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	0	0	15
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	15
1029	Unob Bal: Other balances withdrawn	0	0	0	-15
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	15
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	15

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	15
2004	Direct obligations incurred (total)		=====		
		0	0	0	15
2500	Total budgetary resources		=====		
		0	0	0	15

Change in Obl Bal

3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	15
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-15

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services
 Budget Account: Court Security
 Treasury Account: Court Security
 Budget Account Id: 002-25-0930 Treasury Account Id: 15-10- /X -0930
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	904	904	904	904
1021	Unob Bal: Recov of prior year unpaid obligations	310	668	777	835
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,214	1,572	1,681	1,739
1121	BA: Disc: Approps transferred from other accounts	258	738	738	4,131
1160	BA: Disc: Appropriation (total)		=====		=====
		258	738	738	4,131
1900	Budget authority total (disc. and mand.)		=====		=====
		258	738	738	4,131
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,472	2,309	2,418	5,869

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	404	857	1,876	5,612
2004	Direct obligations incurred (total)		=====	=====	=====
		404	857	1,876	5,612
2201	Unob Bal: Apportioned: Avail in the current period	1,068	1,452	542	257
2490	Unob Bal: end of year	=====	=====		
		1,068	1,452	542	257
2500	Total budgetary resources	=====	=====	=====	=====
		1,472	2,309	2,418	5,869

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services
 Budget Account: Court Security
 Treasury Account: Court Security
 Budget Account Id: 002-25-0930 Treasury Account Id: 15-10- /X -0930
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	20,663	20,663	20,663	20,663
3010	Ob Bal: Obligations incurred: Unexpired accounts	404	857	1,876	5,612
3020	Ob Bal: Outlays (gross)	-2,433	-6,226	-9,210	-11,646
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-310	-668	-777	-835
3050	Ob Bal: EOY: Unpaid obligations	18,324	14,626	12,551	13,794
3100	Obligated balance, start of year	=====	=====	=====	=====
		20,663	20,663	20,663	20,663
3200	Obligated balance, end of year	=====	=====	=====	=====
		18,324	14,626	12,551	13,794

BA & O, Net

4000	Disc: Budget authority, gross	258	738	738	4,131
4010	Disc: Outlays from new authority	2,433	6,218	9,203	11,639
4011	Disc: Outlays from balances	0	8	8	8
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,433	6,226	9,210	11,646
4070	Disc: Budget authority, net	258	738	738	4,131
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,433	6,226	9,210	11,646
4180	Budget authority, net (disc. and mand.)	258	738	738	4,131
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,433	6,226	9,210	11,646

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services
 Budget Account: Court Security
 Treasury Account: Court Security
 Budget Account Id: 002-25-0930 Treasury Account Id: 15-10- /12-0930
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1121	BA: Disc: Approps transferred from other accounts	81,875	417,671	417,671	418,511
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		81,875	417,671	417,671	418,511
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		81,875	417,671	417,671	418,511
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		81,875	417,671	417,671	418,511

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	74,483	220,698	384,406	413,418
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		74,483	220,698	384,406	413,418
2201	Unob Bal: Apportioned: Avail in the current period	7,392	196,973	33,265	5,094
2490	Unob Bal: end of year	=====	=====	=====	=====
		7,392	196,973	33,265	5,094
2500	Total budgetary resources	=====	=====	=====	=====
		81,875	417,671	417,671	418,511

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services
 Budget Account: Court Security
 Treasury Account: Court Security
 Budget Account Id: 002-25-0930 Treasury Account Id: 15-10- /12-0930
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	74,483	220,698	384,406	413,418
3020	Ob Bal: Outlays (gross)	-31,921	-113,213	-205,061	-331,388
3050	Ob Bal: EOY: Unpaid obligations	42,561	107,485	179,345	82,030
	3200,Obligated balance, end of year	=====	=====	=====	=====
		42,561	107,485	179,345	82,030

BA & O, Net

4000,Disc: Budget authority, gross	=====	=====	=====	=====
	81,875	417,671	417,671	418,511
4010 Disc: Outlays from new authority	31,921	113,213	205,061	331,388
4020,Disc: Total outlays, gross	=====	=====	=====	=====
	31,921	113,213	205,061	331,388
4070,Disc: Budget authority, net	=====	=====	=====	=====
	81,875	417,671	417,671	418,511
4080,Disc: Outlays, net	=====	=====	=====	=====
	31,921	113,213	205,061	331,388
4180,Budget authority, net (disc. and mand.)	=====	=====	=====	=====
	81,875	417,671	417,671	418,511
4190,Outlays, net (disc. and mand.)	=====	=====	=====	=====
	31,921	113,213	205,061	331,388

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services
 Budget Account: Court Security
 Treasury Account: Court Security
 Budget Account Id: 002-25-0930 Treasury Account Id: 15-10- /11-0930
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,060	3,060	3,060	3,060
1021	Unob Bal: Recov of prior year unpaid obligations	1,644	2,680	3,012	3,413
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,705	5,740	6,073	6,473
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,705	5,740	6,073	6,473

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	1,957	2,290	2,316	2,242
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,957	2,290	2,316	2,242
2403	Unob Bal: Unapportioned: Other	2,747	3,450	3,756	4,232
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,747	3,450	3,756	4,232
2500	Total budgetary resources	=====	=====	=====	=====
		4,705	5,740	6,073	6,473

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	78,051	78,051	78,051	78,051
3011	Ob Bal: Obligations incurred: Expired accounts	1,957	2,290	2,316	2,242
3020	Ob Bal: Outlays (gross)	-61,412	-64,704	-65,478	-65,678
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,644	-2,680	-3,012	-3,413
3050	Ob Bal: EOY: Unpaid obligations	16,952	12,957	11,877	11,201
3100	Obligated balance, start of year	=====	=====	=====	=====
		78,051	78,051	78,051	78,051
3200	Obligated balance, end of year	=====	=====	=====	=====
		16,952	12,957	11,877	11,201

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Judicial Branch
Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services
Budget Account: Court Security
Treasury Account: Court Security
Budget Account Id: 002-25-0930 Treasury Account Id: 15-10- /11-0930
FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	61,412	64,704	65,478	65,678
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		61,412	64,704	65,478	65,678
4080	Disc: Outlays, net	=====	=====	=====	=====
		61,412	64,704	65,478	65,678
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		61,412	64,704	65,478	65,678

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services
 Budget Account: Court Security
 Treasury Account: Court Security
 Budget Account Id: 002-25-0930 Treasury Account Id: 15-10- /10-0930
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,146	2,146	2,146	2,146
1010	Unob Bal: Transferred to other accounts	0	0	-1,500	-1,500
1021	Unob Bal: Recov of prior year unpaid obligations	537	1,421	1,519	2,030
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,683	3,567	2,165	2,676
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,683	3,567	2,165	2,676

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	243	1,143	1,174	1,274
2004	Direct obligations incurred (total)		=====	=====	=====
		243	1,143	1,174	1,274
2403	Unob Bal: Unapportioned: Other	2,440	2,424	991	1,403
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,440	2,424	991	1,403
2500	Total budgetary resources	=====	=====	=====	=====
		2,683	3,567	2,165	2,676

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	13,181	13,181	13,181	13,181
3011	Ob Bal: Obligations incurred: Expired accounts	243	1,143	1,174	1,274
3020	Ob Bal: Outlays (gross)	-1,058	-2,717	-3,680	-4,745
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-537	-1,421	-1,519	-2,030
3050	Ob Bal: EOY: Unpaid obligations	11,829	10,186	9,155	7,679
3100	Obligated balance, start of year	=====	=====	=====	=====
		13,181	13,181	13,181	13,181
3200	Obligated balance, end of year	=====	=====	=====	=====
		11,829	10,186	9,155	7,679

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Judicial Branch
Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services
Budget Account: Court Security
Treasury Account: Court Security
Budget Account Id: 002-25-0930 Treasury Account Id: 15-10- /10-0930
FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	1,058	2,717	3,680	4,745
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,058	2,717	3,680	4,745
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,058	2,717	3,680	4,745
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,058	2,717	3,680	4,745

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services
 Budget Account: Court Security
 Treasury Account: Court Security
 Budget Account Id: 002-25-0930 Treasury Account Id: 15-10- /09-0930
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,503	2,503	2,503	2,503
1010	Unob Bal: Transferred to other accounts	0	0	-1,893	-1,893
1021	Unob Bal: Recov of prior year unpaid obligations	430	844	1,176	1,187
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,933	3,347	1,786	1,797
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,933	3,347	1,786	1,797

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	312	362	432	434
2004	Direct obligations incurred (total)		=====		
		312	362	432	434
2403	Unob Bal: Unapportioned: Other	2,622	2,984	1,354	1,363
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,622	2,984	1,354	1,363
2500	Total budgetary resources	=====	=====	=====	=====
		2,933	3,347	1,786	1,797

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	8,540	8,540	8,540	8,540
3011	Ob Bal: Obligations incurred: Expired accounts	312	362	432	434
3020	Ob Bal: Outlays (gross)	-1,544	-2,650	-4,137	-4,832
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-430	-844	-1,176	-1,187
3050	Ob Bal: EOY: Unpaid obligations	6,877	5,408	3,659	2,955
3100	Obligated balance, start of year	=====	=====	=====	=====
		8,540	8,540	8,540	8,540
3200	Obligated balance, end of year	=====	=====	=====	=====
		6,877	5,408	3,659	2,955

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Judicial Branch
Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services
Budget Account: Court Security
Treasury Account: Court Security
Budget Account Id: 002-25-0930 Treasury Account Id: 15-10- /09-0930
FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	1,544	2,650	4,137	4,832
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,544	2,650	4,137	4,832
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,544	2,650	4,137	4,832
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,544	2,650	4,137	4,832

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services
 Budget Account: Court Security
 Treasury Account: Court Security
 Budget Account Id: 002-25-0930 Treasury Account Id: 15-10- /08-0930
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	509	509	509	509
1021	Unob Bal: Recov of prior year unpaid obligations	95	432	2,407	2,479
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		604	941	2,916	2,988
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		604	941	2,916	2,988

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	6	558	2,150	2,219
2004	Direct obligations incurred (total)		=====	=====	=====
		6	558	2,150	2,219
2403	Unob Bal: Unapportioned: Other	598	383	766	770
2490	Unob Bal: end of year		=====		
		598	383	766	770
2500	Total budgetary resources		=====	=====	=====
		604	941	2,916	2,988

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	8,567	8,567	8,567	8,567
3011	Ob Bal: Obligations incurred: Expired accounts	6	558	2,150	2,219
3020	Ob Bal: Outlays (gross)	-242	-5,405	-5,464	-5,842
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-95	-432	-2,407	-2,479
3050	Ob Bal: EOY: Unpaid obligations	8,235	3,288	2,846	2,464
3100	Obligated balance, start of year	=====	=====	=====	=====
		8,567	8,567	8,567	8,567
3200	Obligated balance, end of year	=====	=====	=====	=====
		8,235	3,288	2,846	2,464

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Judicial Branch
Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services
Budget Account: Court Security
Treasury Account: Court Security
Budget Account Id: 002-25-0930 Treasury Account Id: 15-10- /08-0930
FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	242	5,405	5,464	5,842
4020	Disc: Total outlays, gross		=====	=====	=====
		242	5,405	5,464	5,842
4080	Disc: Outlays, net		=====	=====	=====
		242	5,405	5,464	5,842
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		242	5,405	5,464	5,842

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services
 Budget Account: Court Security
 Treasury Account: Court Security
 Budget Account Id: 002-25-0930 Treasury Account Id: 15-10- /07-0930
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	159	159	159	159
1010	Unob Bal: Transferred to other accounts	0	0	0	-1,671
1021	Unob Bal: Recov of prior year unpaid obligations	47	449	522	1,642
1050	Unob Bal: Unobligated balance (total)		=====		
		207	608	681	130
1910	Total budgetary resources (disc. and mand.)		=====		
		207	608	681	130

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	3	5	131	130
2004	Direct obligations incurred (total)		=====		
		3	5	131	130
2403	Unob Bal: Unapportioned: Other	203	603	551	0
2490	Unob Bal: end of year		=====		
		203	603	551	0
2500	Total budgetary resources		=====		
		207	608	681	130

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,548	2,548	2,548	2,548
3011	Ob Bal: Obligations incurred: Expired accounts	3	5	131	130
3020	Ob Bal: Outlays (gross)	-300	-688	-946	-1,036
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-47	-449	-522	-1,642
3050	Ob Bal: EOY: Unpaid obligations	2,204	1,416	1,211	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,548	2,548	2,548	2,548
3200	Obligated balance, end of year	=====	=====	=====	
		2,204	1,416	1,211	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Judicial Branch
Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services
Budget Account: Court Security
Treasury Account: Court Security
Budget Account Id: 002-25-0930 Treasury Account Id: 15-10- /07-0930
FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	300	688	946	1,036
4020	Disc: Total outlays, gross		=====		=====
		300	688	946	1,036
4080	Disc: Outlays, net		=====		=====
		300	688	946	1,036
4190	Outlays, net (disc. and mand.)		=====		=====
		300	688	946	1,036

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services
 Budget Account: Account Total, Court Security
 Treasury Account:
 Budget Account Id: 002-25-0930 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	9,281	9,281	9,281	15,564
1010	Unob Bal: Transferred to other accounts	0	0	-3,393	-5,064
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	0	0	15
1021	Unob Bal: Recov of prior year unpaid obligations	3,064	6,494	9,414	12,178
1029	Unob Bal: Other balances withdrawn	0	0	0	-15
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		12,346	15,775	15,302	22,677
1100	BA: Disc: Appropriation	0	0	0	500,000
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-420,752
1121	BA: Disc: Approps transferred from other accounts	82,132	418,409	418,409	425,801
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		82,132	418,409	418,409	505,049
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		82,132	418,409	418,409	505,049
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		94,478	434,184	433,711	527,727

Status of Budgetary Resources

2004	Direct obligations incurred (total)	77,408	225,913	392,485	509,217
2201	Unob Bal: Apportioned: Avail in the current period	8,460	198,426	33,807	6,348
2403	Unob Bal: Unapportioned: Other	8,610	9,844	7,418	12,162
2490	Unob Bal: end of year	=====	=====	=====	=====
		17,070	208,270	41,226	18,510
2500	Total budgetary resources	=====	=====	=====	=====
		94,478	434,184	433,711	527,727

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services
 Budget Account: Account Total, Court Security
 Treasury Account:
 Budget Account Id: 002-25-0930 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	131,549	131,549	131,549	149,287
3010	Ob Bal: Obligations incurred: Unexpired accounts	74,887	221,555	386,282	502,879
3011	Ob Bal: Obligations incurred: Expired accounts	2,521	4,359	6,203	6,338
3020	Ob Bal: Outlays (gross)	-98,911	-195,604	-293,976	-512,290
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-310	-668	-777	-1,410
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,754	-5,826	-8,637	-10,768
3050	Ob Bal: EOY: Unpaid obligations	106,982	155,365	220,644	134,036
3100	Obligated balance, start of year	=====	=====	=====	=====
		131,549	131,549	131,549	149,287
3200	Obligated balance, end of year	=====	=====	=====	=====
		106,982	155,365	220,644	134,036

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		82,132	418,409	418,409	505,049
4010	Disc: Outlays from new authority	34,354	119,431	214,264	413,024
4011	Disc: Outlays from balances	64,556	76,172	79,712	99,266
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		98,911	195,604	293,976	512,290
4070	Disc: Budget authority, net	=====	=====	=====	=====
		82,132	418,409	418,409	505,049
4080	Disc: Outlays, net	=====	=====	=====	=====
		98,911	195,604	293,976	512,289
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		82,132	418,409	418,409	505,049
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		98,911	195,604	293,976	512,289

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services
 Budget Account: Judiciary Filing Fees
 Treasury Account: Judiciary Filing Fees
 Budget Account Id: 002-25-5100 Treasury Account Id: 10- - /X -5100
 FACTS II User: Sharman Powell / (202) 502-2274 / sharman_powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	201,046
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	201,046
1201	BA: Mand: Appropriation (special or trust fund)	0	0	0	257,471
1260	BA: Mand: Appropriations (total)		=====		=====
		0	0	0	257,471
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	257,471
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	458,517

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	255,879
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	255,879
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	1,592
2403	Unob Bal: Unapportioned: Other	0	0	0	201,046
2490	Unob Bal: end of year		=====		=====
		0	0	0	202,638
2500	Total budgetary resources		=====		=====
		0	0	0	458,517

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services
 Budget Account: Judiciary Filing Fees
 Treasury Account: Judiciary Filing Fees
 Budget Account Id: 002-25-5100 Treasury Account Id: 10- - /X -5100
 FACTS II User: Sharman Powell / (202) 502-2274 / sharman_powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	366,423
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	255,879
3020	Ob Bal: Outlays (gross)	0	0	0	-366,423
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	255,879
3100	Obligated balance, start of year		=====		=====
		0	0	0	366,423
3200	Obligated balance, end of year		=====		=====
		0	0	0	255,879
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross		=====		=====
		0	0	0	257,471
4101	Mand: Outlays from balances	0	0	0	366,423
4110	Mand: Total outlays, gross	0	0	0	366,423
4160	Mand: Budget authority, net		=====		=====
		0	0	0	257,471
4170	Mand: Outlays, net		=====		=====
		0	0	0	366,423
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	257,471
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	366,423

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services
 Budget Account: Account Total, Judiciary Filing Fees
 Treasury Account:
 Budget Account Id: 002-25-5100 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	201,046
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	201,046
1201	BA: Mand: Appropriation (special or trust fund)	0	0	0	257,471
1260	BA: Mand: Appropriations (total)		=====		=====
		0	0	0	257,471
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	257,471
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	458,517

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	0	0	255,879
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	1,592
2403	Unob Bal: Unapportioned: Other	0	0	0	201,046
2490	Unob Bal: end of year		=====		=====
		0	0	0	202,638
2500	Total budgetary resources		=====		=====
		0	0	0	458,517

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services
 Budget Account: Account Total, Judiciary Filing Fees
 Treasury Account:
 Budget Account Id: 002-25-5100 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	366,423
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	255,879
3020	Ob Bal: Outlays (gross)	0	0	0	-366,423
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	255,879
3100	Obligated balance, start of year		=====		=====
		0	0	0	366,423
3200	Obligated balance, end of year		=====		=====
		0	0	0	255,879
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross		=====		=====
		0	0	0	257,471
4101	Mand: Outlays from balances	0	0	0	366,423
4110	Mand: Total outlays, gross	0	0	0	366,423
4160	Mand: Budget authority, net		=====		=====
		0	0	0	257,471
4170	Mand: Outlays, net		=====		=====
		0	0	0	366,423
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	257,471
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	366,423

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services
 Budget Account: Registry Administration
 Treasury Account: Registry Administration
 Budget Account Id: 002-25-5101 Treasury Account Id: 10- - /X -5101
 FACTS II User: Sharman Powell / (202) 502-2274 / sharman_powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1201	BA: Mand: Appropriation (special or trust fund)	0	0	0	751
1260	BA: Mand: Appropriations (total)	0	=====	0	751
1900	Budget authority total (disc. and mand.)	0	=====	0	751
1910	Total budgetary resources (disc. and mand.)	0	=====	0	751

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	751
2004	Direct obligations incurred (total)	0	=====	0	751
2500	Total budgetary resources	0	=====	0	751

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	489
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	751
3020	Ob Bal: Outlays (gross)	0	0	0	-489
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	751
3100	Obligated balance, start of year	0	=====	0	489
3200	Obligated balance, end of year	0	=====	0	751

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Judicial Branch
Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services
Budget Account: Registry Administration
Treasury Account: Registry Administration
Budget Account Id: 002-25-5101 Treasury Account Id: 10- - /X -5101
FACTS II User: Sharman Powell / (202) 502-2274 / sharman_powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross		=====		
		0	0	0	751
4101	Mand: Outlays from balances	0	0	0	489
4110	Mand: Total outlays, gross	0	0	0	489
4160	Mand: Budget authority, net		=====		
		0	0	0	751
4170	Mand: Outlays, net		=====		
		0	0	0	489
4180	Budget authority, net (disc. and mand.)		=====		
		0	0	0	751
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	489

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services
 Budget Account: Account Total, Registry Administration
 Treasury Account:
 Budget Account Id: 002-25-5101 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1201	BA: Mand: Appropriation (special or trust fund)	0	0	0	751
1260	BA: Mand: Appropriations (total)		=====		
		0	0	0	751
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	751
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	751

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	0	0	751
2500	Total budgetary resources		=====		
		0	0	0	751

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	489
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	751
3020	Ob Bal: Outlays (gross)	0	0	0	-489
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	751
3100	Obligated balance, start of year		=====		
		0	0	0	489
3200	Obligated balance, end of year		=====		
		0	0	0	751

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Judicial Branch
Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services
Budget Account: Account Total, Registry Administration
Treasury Account:
Budget Account Id: 002-25-5101 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross		=====		
		0	0	0	751
4101	Mand: Outlays from balances	0	0	0	489
4110	Mand: Total outlays, gross	0	0	0	489
4160	Mand: Budget authority, net		=====		
		0	0	0	751
4170	Mand: Outlays, net		=====		
		0	0	0	489
4180	Budget authority, net (disc. and mand.)		=====		
		0	0	0	751
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	489

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services
 Budget Account: Judiciary Information Technology Fund
 Treasury Account: Judiciary Information Technology Fund
 Budget Account Id: 002-25-5114 Treasury Account Id: 10- - /X -5114
 FACTS II User: Sharman Powell / (202) 502-2274 / sharman_powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	101,520
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	6,603
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	108,124
1201	BA: Mand: Appropriation (special or trust fund)	0	0	0	486,042
1260	BA: Mand: Appropriations (total)		=====		=====
		0	0	0	486,042
1800	BA: Mand: Spending auth: Collected	0	0	0	2,002
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	0	0	44
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	2,046
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	488,088
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	596,212

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	489,458
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	489,458
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	231,215
2403	Unob Bal: Unapportioned: Other	0	0	0	-124,461
2490	Unob Bal: end of year		=====		=====
		0	0	0	106,754
2500	Total budgetary resources		=====		=====
		0	0	0	596,212

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services
 Budget Account: Judiciary Information Technology Fund
 Treasury Account: Judiciary Information Technology Fund
 Budget Account Id: 002-25-5114 Treasury Account Id: 10- - /X -5114
 FACTS II User: Sharman Powell / (202) 502-2274 / sharman_powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	297,218
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	489,458
3020	Ob Bal: Outlays (gross)	0	0	0	-473,840
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-6,603
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	306,233
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	0	0	-83
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	0	0	-44
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	0	0	-126
3100	Obligated balance, start of year		=====		=====
		0	0	0	297,135
3200	Obligated balance, end of year		=====		=====
		0	0	0	306,106

BA & O, Net

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	488,088
4100	Mand: Outlays from new authority	0	0	0	235,267
4101	Mand: Outlays from balances	0	0	0	238,573
4110	Mand: Total outlays, gross	0	0	0	473,840
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-2,002
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-2,002
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	0	-44
4150	Mand: Additional offsets against BA only (total)		=====		=====
		0	0	0	-44
4160	Mand: Budget authority, net		=====		=====
		0	0	0	486,042
4170	Mand: Outlays, net		=====		=====
		0	0	0	471,837
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	486,042

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Judicial Branch
Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services
Budget Account: Judiciary Information Technology Fund
Treasury Account: Judiciary Information Technology Fund
Budget Account Id: 002-25-5114 Treasury Account Id: 10- - /X -5114
FACTS II User: Sharman Powell / (202) 502-2274 / sharman_powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	0	==== 0	0	===== 471,837

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services
 Budget Account: Account Total, Judiciary Information Technology Fund
 Treasury Account:
 Budget Account Id: 002-25-5114 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	101,520
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	6,603
1050	Unob Bal: Unobligated balance (total)	0	=====	0	=====
1201	BA: Mand: Appropriation (special or trust fund)	0	0	0	486,042
1260	BA: Mand: Appropriations (total)	0	=====	0	=====
1800	BA: Mand: Spending auth: Collected	0	0	0	2,002
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	0	0	44
1850	BA: Mand: Spending auth: Total	0	=====	0	=====
1900	Budget authority total (disc. and mand.)	0	=====	0	=====
1910	Total budgetary resources (disc. and mand.)	0	=====	0	=====

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	0	0	489,458
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	231,215
2403	Unob Bal: Unapportioned: Other	0	0	0	-124,461
2490	Unob Bal: end of year	0	=====	0	=====
2500	Total budgetary resources	0	=====	0	=====

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services
 Budget Account: Account Total, Judiciary Information Technology Fund
 Treasury Account:
 Budget Account Id: 002-25-5114 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	297,218
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	489,458
3020	Ob Bal: Outlays (gross)	0	0	0	-473,840
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-6,603
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	306,233
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	0	0	-83
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	0	-44
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	0	-126
3100	Obligated balance, start of year		=====		=====
		0	0	0	297,135
3200	Obligated balance, end of year		=====		=====
		0	0	0	306,106

BA & O, Net

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	488,088
4100	Mand: Outlays from new authority	0	0	0	235,267
4101	Mand: Outlays from balances	0	0	0	238,573
4110	Mand: Total outlays, gross	0	0	0	473,840
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	-2,002
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-2,002
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	0	-44
4150	Mand: Additional offsets against BA only (total)		=====		=====
		0	0	0	-44
4160	Mand: Budget authority, net		=====		=====
		0	0	0	486,042
4170	Mand: Outlays, net		=====		=====
		0	0	0	471,837
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	486,042

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Judicial Branch
Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services
Budget Account: Account Total, Judiciary Information Technology Fund
Treasury Account:
Budget Account Id: 002-25-5114 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	0	==== 0	0	===== 471,837

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services
 Budget Account: Bureau Total, Non-Financing Accounts Courts of Appeals, District
 Treasury Account:
 Budget Account Id: 002-25- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	9,281	9,281	9,281	362,640
1010	Unob Bal: Transferred to other accounts	0	0	-3,393	-5,064
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	0	0	15
1021	Unob Bal: Recov of prior year unpaid obligations	3,064	6,494	9,414	32,803
1029	Unob Bal: Other balances withdrawn	0	0	0	-15
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		12,346	15,775	15,302	390,379
1100	BA: Disc: Appropriation	0	0	0	6,270,201
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-422,652
1121	BA: Disc: Approps transferred from other accounts	82,132	418,409	418,409	429,151
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		82,132	418,409	418,409	6,276,700
1200	BA: Mand: Appropriation	0	0	0	327,707
1201	BA: Mand: Appropriation (special or trust fund)	0	0	0	744,264
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		0	0	0	1,071,971
1700	BA: Disc: Spending auth: Collected	0	0	0	367,023
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	-114,513
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		0	0	0	252,510
1800	BA: Mand: Spending auth: Collected	0	0	0	2,002
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	0	0	44
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		0	0	0	2,046
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		82,132	418,409	418,409	7,603,228
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		94,478	434,184	433,711	7,993,607

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services
 Budget Account: Bureau Total, Non-Financing Accounts Courts of Appeals, District
 Treasury Account:
 Budget Account Id: 002-25- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	77,408	225,913	392,485	7,632,536
2201	Unob Bal: Apportioned: Avail in the current period	8,460	198,426	33,807	259,725
2403	Unob Bal: Unapportioned: Other	8,610	9,844	7,418	101,346
2490	Unob Bal: end of year	=====	=====	=====	=====
		17,070	208,270	41,226	361,070
2500	Total budgetary resources	=====	=====	=====	=====
		94,478	434,184	433,711	7,993,607

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	131,549	131,549	131,549	1,246,765
3010	Ob Bal: Obligations incurred: Unexpired accounts	74,887	221,555	386,282	7,609,001
3011	Ob Bal: Obligations incurred: Expired accounts	2,521	4,359	6,203	23,535
3020	Ob Bal: Outlays (gross)	-98,911	-195,604	-293,976	-7,742,676
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-310	-668	-777	-9,615
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,754	-5,826	-8,637	-23,188
3050	Ob Bal: EOY: Unpaid obligations	106,982	155,365	220,644	1,103,822
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	0	0	-355,114
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	0	-236,494
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	0	0	350,963
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	0	-240,645
3100	Obligated balance, start of year	=====	=====	=====	=====
		131,549	131,549	131,549	891,651
3200	Obligated balance, end of year	=====	=====	=====	=====
		106,982	155,365	220,644	863,177

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services
 Budget Account: Bureau Total, Non-Financing Accounts Courts of Appeals, District
 Treasury Account:
 Budget Account Id: 002-25- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000,Disc:	Budget authority, gross	===== 82,132	===== 418,409	===== 418,409	===== 6,529,210
4010 Disc:	Outlays from new authority	34,354	119,431	214,264	6,517,741
4011 Disc:	Outlays from balances	64,556	76,172	79,712	384,184
4020,Disc:	Total outlays, gross	===== 98,911	===== 195,604	===== 293,976	===== 6,901,925
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-367,023
4040,Disc:	Offsets against gross BA and outlays (total)	0	===== 0	0	===== -367,023
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	0	0	0	-236,450
4051 Disc:	Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	350,963
4060,Disc:	Additional offsets against BA only (total)	0	===== 0	0	===== 114,513
4070,Disc:	Budget authority, net	===== 82,132	===== 418,409	===== 418,409	===== 6,276,700
4080,Disc:	Outlays, net	===== 98,911	===== 195,604	===== 293,976	===== 6,534,902
4090,Mand:	Budget authority, gross	0	===== 0	0	===== 1,074,018
4100 Mand:	Outlays from new authority	0	0	0	235,267
4101 Mand:	Outlays from balances	0	0	0	605,485
4110 Mand:	Total outlays, gross	0	0	0	840,751
4120 Mand:	Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-2,002
4130,Mand:	Offsets against gross BA and outlays (total)	0	===== 0	0	===== -2,002
4140 Mand:	Offset, BA: Chng in uncol pay, Fed src, unex	0	0	0	-44
4150,Mand:	Additional offsets against BA only (total)	0	===== 0	0	===== -44
4160,Mand:	Budget authority, net	0	===== 0	0	===== 1,071,971

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Judicial Branch
Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services
Budget Account: Bureau Total, Non-Financing Accounts Courts of Appeals, District
Treasury Account:
Budget Account Id: 002-25- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4170	Mand: Outlays, net	0	===== 0	0	===== 838,749
4180	Budget authority, net (disc. and mand.)	===== 82,132	===== 418,409	===== 418,409	===== 7,348,671
4190	Outlays, net (disc. and mand.)	===== 98,911	===== 195,604	===== 293,976	===== 7,373,651

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: Administrative Office of the United States Courts
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 002-26-0927 Treasury Account Id: 10- - /X -0927
 FACTS II User: Sharman Powell / (202) 502-2274 / sharman_powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	4
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	4
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	4
Status of Budgetary Resources					
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	4
2490	Unob Bal: end of year		=====		
		0	0	0	4
2500	Total budgetary resources		=====		
		0	0	0	4
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	51
3020	Ob Bal: Outlays (gross)	0	0	0	-47
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-4
3100	Obligated balance, start of year		=====		
		0	0	0	51

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Judicial Branch
Budget Bureau: Administrative Office of the United States Courts
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 002-26-0927 Treasury Account Id: 10- - /X -0927
FACTS II User: Sharman Powell / (202) 502-2274 / sharman_powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	0	47
4020	Disc: Total outlays, gross		=====		
		0	0	0	47
4080	Disc: Outlays, net		=====		
		0	0	0	47
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	47

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: Administrative Office of the United States Courts
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 002-26-0927 Treasury Account Id: 10- - /12-0927
 FACTS II User: Sharman Powell / (202) 502-2274 / sharman_powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	0	0	82,909
1160	BA: Disc: Appropriation (total)		=====		=====
		0	0	0	82,909
1700	BA: Disc: Spending auth: Collected	0	0	0	29,023
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	31,197
1750	BA: Disc: Spending auth: Total		=====		=====
		0	0	0	60,220
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	143,129
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	143,129

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	143,129
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	143,129
2500	Total budgetary resources		=====		=====
		0	0	0	143,129

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: Administrative Office of the United States Courts
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 002-26-0927 Treasury Account Id: 10- - /12-0927
 FACTS II User: Sharman Powell / (202) 502-2274 / sharman_powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	143,129
3020	Ob Bal: Outlays (gross)	0	0	0	-136,840
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	6,289
3070	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	0	0	0	-31,197
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	0	0	0	-31,197
3200	Obligated balance, end of year		=====		=====
		0	0	0	-24,908
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross		=====		=====
		0	0	0	143,129
4010	Disc: Outlays from new authority	0	0	0	136,840
4020	Disc: Total outlays, gross		=====		=====
		0	0	0	136,840
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	0	0	0	-29,023
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-29,023
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	0	-31,197
4060	Disc: Additional offsets against BA only (total)		=====		=====
		0	0	0	-31,197
4070	Disc: Budget authority, net		=====		=====
		0	0	0	82,909
4080	Disc: Outlays, net		=====		=====
		0	0	0	107,817
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	82,909
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	107,817

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Judicial Branch
Budget Bureau: Administrative Office of the United States Courts
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 002-26-0927 Treasury Account Id: 10- - /11-0927
FACTS II User: Sharman Powell / (202) 502-2274 / sharman_powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	45
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	45
1700	BA: Disc: Spending auth: Collected	0	0	0	27,346
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	-27,062
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	284
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	284
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	329

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	329
2004	Direct obligations incurred (total)		=====		
		0	0	0	329
2500	Total budgetary resources		=====		
		0	0	0	329

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: Administrative Office of the United States Courts
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 002-26-0927 Treasury Account Id: 10- - /11-0927
 FACTS II User: Sharman Powell / (202) 502-2274 / sharman_powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	6,806
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	329
3020	Ob Bal: Outlays (gross)	0	0	0	-6,120
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-45
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	969
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	0	0	-27,802
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	0	0	27,062
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	0	0	-740
3100	Obligated balance, start of year		=====		=====
		0	0	0	-20,997
3200	Obligated balance, end of year		=====		
		0	0	0	229
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross		=====		
		0	0	0	284
4011	Disc: Outlays from balances	0	0	0	6,120
4020	Disc: Total outlays, gross		=====		=====
		0	0	0	6,120
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-27,346
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-27,346
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	27,062
4060	Disc: Additional offsets against BA only (total)		=====		=====
		0	0	0	27,062
4080	Disc: Outlays, net		=====		=====
		0	0	0	-21,226
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-21,226

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: Administrative Office of the United States Courts
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 002-26-0927 Treasury Account Id: 10- - /10-0927
 FACTS II User: Sharman Powell / (202) 502-2274 / sharman_powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	294
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	13
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	307
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	307

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	3
2004	Direct obligations incurred (total)		=====		
		0	0	0	3
2403	Unob Bal: Unapportioned: Other	0	0	0	304
2490	Unob Bal: end of year		=====		
		0	0	0	304
2500	Total budgetary resources		=====		
		0	0	0	307

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	1,139
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	3
3020	Ob Bal: Outlays (gross)	0	0	0	-347
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-13
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	782
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	0	0	-593
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	0	0	-593
3100	Obligated balance, start of year		=====		
		0	0	0	546
3200	Obligated balance, end of year		=====		
		0	0	0	189

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Judicial Branch
Budget Bureau: Administrative Office of the United States Courts
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 002-26-0927 Treasury Account Id: 10- - /10-0927
FACTS II User: Sharman Powell / (202) 502-2274 / sharman_powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	0	347
4020	Disc: Total outlays, gross		=====		
		0	0	0	347
4080	Disc: Outlays, net		=====		
		0	0	0	347
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	347

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: Administrative Office of the United States Courts
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 002-26-0927 Treasury Account Id: 10- - /09-0927
 FACTS II User: Sharman Powell / (202) 502-2274 / sharman_powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	98
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	4
1050	Unob Bal: Unobligated balance (total)	0	=====	0	103
1910	Total budgetary resources (disc. and mand.)	0	=====	0	103

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	6
2004	Direct obligations incurred (total)	0	=====	0	6
2403	Unob Bal: Unapportioned: Other	0	0	0	97
2490	Unob Bal: end of year	0	=====	0	97
2500	Total budgetary resources	0	=====	0	103

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	502
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	6
3020	Ob Bal: Outlays (gross)	0	0	0	-39
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-4
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	465
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	0	0	-341
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	0	-341
3100	Obligated balance, start of year	0	=====	0	161
3200	Obligated balance, end of year	0	=====	0	124

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Judicial Branch
Budget Bureau: Administrative Office of the United States Courts
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 002-26-0927 Treasury Account Id: 10- - /09-0927
FACTS II User: Sharman Powell / (202) 502-2274 / sharman_powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	0	39
4020	Disc: Total outlays, gross		=====		
		0	0	0	39
4080	Disc: Outlays, net		=====		
		0	0	0	39
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	39

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: Administrative Office of the United States Courts
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 002-26-0927 Treasury Account Id: 10- - /08-0927
 FACTS II User: Sharman Powell / (202) 502-2274 / sharman_powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	300
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	10
1050	Unob Bal: Unobligated balance (total)	0	=====	0	310
1910	Total budgetary resources (disc. and mand.)	0	=====	0	310

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	1
2004	Direct obligations incurred (total)	0	=====	0	1
2403	Unob Bal: Unapportioned: Other	0	0	0	308
2490	Unob Bal: end of year	0	=====	0	308
2500	Total budgetary resources	0	=====	0	310

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	392
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	1
3020	Ob Bal: Outlays (gross)	0	0	0	-10
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-10
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	374
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	0	0	-294
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	0	0	-294
3100	Obligated balance, start of year	0	=====	0	98
3200	Obligated balance, end of year	0	=====	0	80

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Judicial Branch
Budget Bureau: Administrative Office of the United States Courts
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 002-26-0927 Treasury Account Id: 10- - /08-0927
FACTS II User: Sharman Powell / (202) 502-2274 / sharman_powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	0	10
4020	Disc: Total outlays, gross	0	=====	0	10
4080	Disc: Outlays, net	0	=====	0	10
4190	Outlays, net (disc. and mand.)	0	=====	0	10

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: Administrative Office of the United States Courts
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 002-26-0927 Treasury Account Id: 10- - /07-0927
 FACTS II User: Sharman Powell / (202) 502-2274 / sharman_powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	114
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	124
1050	Unob Bal: Unobligated balance (total)	0	=====	0	238
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	-67
1750	BA: Disc: Spending auth: Total	0	=====	0	-67
1900	Budget authority total (disc. and mand.)	0	=====	0	-67
1910	Total budgetary resources (disc. and mand.)	0	=====	0	170

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	170
2004	Direct obligations incurred (total)	0	=====	0	170
2500	Total budgetary resources	0	=====	0	170

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: Administrative Office of the United States Courts
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 002-26-0927 Treasury Account Id: 10- - /07-0927
 FACTS II User: Sharman Powell / (202) 502-2274 / sharman_powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	224
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	170
3020	Ob Bal: Outlays (gross)	0	0	0	-270
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-124
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	0	0	-67
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	0	0	67
3100	Obligated balance, start of year		=====		
		0	0	0	156

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	0	-67
4011	Disc: Outlays from balances	0	0	0	270
4020	Disc: Total outlays, gross		=====		
		0	0	0	270
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	67
4060	Disc: Additional offsets against BA only (total)		=====		
		0	0	0	67
4080	Disc: Outlays, net		=====		
		0	0	0	270
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	270

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: Administrative Office of the United States Courts
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 002-26-0927 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	807
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	200
1050	Unob Bal: Unobligated balance (total)	0	=====	0	=====
		0	0	0	1,006
1100	BA: Disc: Appropriation	0	0	0	82,909
1160	BA: Disc: Appropriation (total)	0	=====	0	=====
		0	0	0	82,909
1700	BA: Disc: Spending auth: Collected	0	0	0	56,369
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	4,068
1750	BA: Disc: Spending auth: Total	0	=====	0	=====
		0	0	0	60,437
1900	Budget authority total (disc. and mand.)	0	=====	0	=====
		0	0	0	143,346
1910	Total budgetary resources (disc. and mand.)	0	=====	0	=====
		0	0	0	144,352

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	0	0	143,639
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	4
2403	Unob Bal: Unapportioned: Other	0	0	0	709
2490	Unob Bal: end of year	0	=====	0	=====
		0	0	0	713
2500	Total budgetary resources	0	=====	0	=====
		0	0	0	144,352

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: Administrative Office of the United States Courts
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 002-26-0927 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	9,113
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	143,129
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	510
3020	Ob Bal: Outlays (gross)	0	0	0	-143,674
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-4
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-195
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	8,879
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	0	0	-29,098
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	0	-31,197
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	0	0	27,129
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	0	-33,165
3100	Obligated balance, start of year		=====		=====
		0	0	0	-19,985
3200	Obligated balance, end of year		=====		=====
		0	0	0	-24,287

BA & O, Net

4000	Disc: Budget authority, gross		=====		=====
		0	0	0	143,346
4010	Disc: Outlays from new authority	0	0	0	136,840
4011	Disc: Outlays from balances	0	0	0	6,834
4020	Disc: Total outlays, gross		=====		=====
		0	0	0	143,674
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	-56,369
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-56,369
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	0	-31,197
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	27,129
4060	Disc: Additional offsets against BA only (total)		=====		=====
		0	0	0	-4,068
4070	Disc: Budget authority, net		=====		=====
		0	0	0	82,909

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Judicial Branch
Budget Bureau: Administrative Office of the United States Courts
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 002-26-0927 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	0	===== 0	0	===== 87,305
4180	Budget authority, net (disc. and mand.)	0	===== 0	0	===== 82,909
4190	Outlays, net (disc. and mand.)	0	===== 0	0	===== 87,305

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: Administrative Office of the United States Courts
 Budget Account: Bureau Total, Non-Financing Accounts Administrative Office of th
 Treasury Account:
 Budget Account Id: 002-26- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	807
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	200
1050	Unob Bal: Unobligated balance (total)	0	=====	0	=====
		0	0	0	1,006
1100	BA: Disc: Appropriation	0	0	0	82,909
1160	BA: Disc: Appropriation (total)	0	=====	0	=====
		0	0	0	82,909
1700	BA: Disc: Spending auth: Collected	0	0	0	56,369
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	4,068
1750	BA: Disc: Spending auth: Total	0	=====	0	=====
		0	0	0	60,437
1900	Budget authority total (disc. and mand.)	0	=====	0	=====
		0	0	0	143,346
1910	Total budgetary resources (disc. and mand.)	0	=====	0	=====
		0	0	0	144,352

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	0	0	143,639
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	4
2403	Unob Bal: Unapportioned: Other	0	0	0	709
2490	Unob Bal: end of year	0	=====	0	=====
		0	0	0	713
2500	Total budgetary resources	0	=====	0	=====
		0	0	0	144,352

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: Administrative Office of the United States Courts
 Budget Account: Bureau Total, Non-Financing Accounts Administrative Office of th
 Treasury Account:
 Budget Account Id: 002-26- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	9,113
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	143,129
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	510
3020	Ob Bal: Outlays (gross)	0	0	0	-143,674
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-4
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-195
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	8,879
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	0	0	-29,098
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	0	-31,197
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	0	0	27,129
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	0	-33,165
3100	Obligated balance, start of year		=====		=====
		0	0	0	-19,985
3200	Obligated balance, end of year		=====		=====
		0	0	0	-24,287

BA & O, Net

4000	Disc: Budget authority, gross		=====		=====
		0	0	0	143,346
4010	Disc: Outlays from new authority	0	0	0	136,840
4011	Disc: Outlays from balances	0	0	0	6,834
4020	Disc: Total outlays, gross		=====		=====
		0	0	0	143,674
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	-56,369
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-56,369
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	0	-31,197
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	27,129
4060	Disc: Additional offsets against BA only (total)		=====		=====
		0	0	0	-4,068
4070	Disc: Budget authority, net		=====		=====
		0	0	0	82,909

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Judicial Branch
Budget Bureau: Administrative Office of the United States Courts
Budget Account: Bureau Total, Non-Financing Accounts Administrative Office of th
Treasury Account:
Budget Account Id: 002-26- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	0	===== 0	0	===== 87,305
4180	Budget authority, net (disc. and mand.)	0	===== 0	0	===== 82,909
4190	Outlays, net (disc. and mand.)	0	===== 0	0	===== 87,305

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: Federal Judicial Center
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 002-30-0928 Treasury Account Id: 10- -12/13-0928
 FACTS II User: Gia Knox / (202) 502-2268 / gia_knox@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	0	0	1,800
1160	BA: Disc: Appropriation (total)		=====		=====
		0	0	0	1,800
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	1,800
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	1,800

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	37
2004	Direct obligations incurred (total)		=====		
		0	0	0	37
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	0	1,529
2104	Reimbursable obligations incurred (total)		=====		=====
		0	0	0	1,529
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	234
2490	Unob Bal: end of year		=====		
		0	0	0	234
2500	Total budgetary resources		=====		=====
		0	0	0	1,800

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: Federal Judicial Center
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 002-30-0928 Treasury Account Id: 10- -12/13-0928
 FACTS II User: Gia Knox / (202) 502-2268 / gia_knox@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	1,566
3020	Ob Bal: Outlays (gross)	0	0	0	-29
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	1,537
3200	Obligated balance, end of year		=====		=====
		0	0	0	1,537

BA & O, Net

4000	Disc: Budget authority, gross		=====		=====
		0	0	0	1,800
4010	Disc: Outlays from new authority	0	0	0	29
4020	Disc: Total outlays, gross		=====		
		0	0	0	29
4070	Disc: Budget authority, net		=====		=====
		0	0	0	1,800
4080	Disc: Outlays, net		=====		
		0	0	0	29
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	1,800
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	29

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: Federal Judicial Center
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 002-30-0928 Treasury Account Id: 10- -11/12-0928
 FACTS II User: Gia Knox / (202) 502-2268 / gia_knox@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	265
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	401
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	666
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	666

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	637
2004	Direct obligations incurred (total)		=====		
		0	0	0	637
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	29
2490	Unob Bal: end of year		=====		
		0	0	0	29
2500	Total budgetary resources		=====		
		0	0	0	666

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	1,108
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	637
3020	Ob Bal: Outlays (gross)	0	0	0	-1,300
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-401
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	44
3100	Obligated balance, start of year		=====		=====
		0	0	0	1,108
3200	Obligated balance, end of year		=====		
		0	0	0	44

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Judicial Branch
Budget Bureau: Federal Judicial Center
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 002-30-0928 Treasury Account Id: 10- -11/12-0928
FACTS II User: Gia Knox / (202) 502-2268 / gia_knox@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	0	1,300
4020	Disc: Total outlays, gross		=====		=====
		0	0	0	1,300
4080	Disc: Outlays, net		=====		=====
		0	0	0	1,300
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	1,300

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: Federal Judicial Center
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 002-30-0928 Treasury Account Id: 10- - /12-0928
 FACTS II User: Gia Knox / (202) 502-2268 / gia_knox@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	0	0	25,200
1160	BA: Disc: Appropriation (total)		=====		=====
		0	0	0	25,200
1700	BA: Disc: Spending auth: Collected	0	0	0	385
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	385
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	25,585
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	25,585

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	25,577
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	25,577
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	9
2490	Unob Bal: end of year		=====		
		0	0	0	9
2500	Total budgetary resources		=====		=====
		0	0	0	25,585

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: Federal Judicial Center
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 002-30-0928 Treasury Account Id: 10- - /12-0928
 FACTS II User: Gia Knox / (202) 502-2268 / gia_knox@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	25,577
3020	Ob Bal: Outlays (gross)	0	0	0	-23,912
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	1,664
3200	Obligated balance, end of year		=====		=====
		0	0	0	1,664

BA & O, Net

4000	Disc: Budget authority, gross		=====		=====
		0	0	0	25,585
4010	Disc: Outlays from new authority	0	0	0	23,912
4020	Disc: Total outlays, gross		=====		=====
		0	0	0	23,912
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	-385
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-385
4070	Disc: Budget authority, net		=====		=====
		0	0	0	25,200
4080	Disc: Outlays, net		=====		=====
		0	0	0	23,527
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	25,200
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	23,527

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: Federal Judicial Center
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 002-30-0928 Treasury Account Id: 10- -10/11-0928
 FACTS II User: Gia Knox / (202) 502-2268 / gia_knox@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	84
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	84
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	84

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	40
2004	Direct obligations incurred (total)		=====		
		0	0	0	40
2403	Unob Bal: Unapportioned: Other	0	0	0	44
2490	Unob Bal: end of year		=====		
		0	0	0	44
2500	Total budgetary resources		=====		
		0	0	0	84

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	30
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	40
3020	Ob Bal: Outlays (gross)	0	0	0	-56
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	14
3100	Obligated balance, start of year		=====		
		0	0	0	30
3200	Obligated balance, end of year		=====		
		0	0	0	14

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Judicial Branch
Budget Bureau: Federal Judicial Center
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 002-30-0928 Treasury Account Id: 10- -10/11-0928
FACTS II User: Gia Knox / (202) 502-2268 / gia_knox@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	0	56
4020	Disc: Total outlays, gross		=====		
		0	0	0	56
4080	Disc: Outlays, net		=====		
		0	0	0	56
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	56

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: Federal Judicial Center
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 002-30-0928 Treasury Account Id: 10- - /11-0928
 FACTS II User: Gia Knox / (202) 502-2268 / gia_knox@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	350
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	287
1050	Unob Bal: Unobligated balance (total)	0	=====	0	637
1700	BA: Disc: Spending auth: Collected	0	0	0	1
1750	BA: Disc: Spending auth: Total	0	=====	0	1
1900	Budget authority total (disc. and mand.)	0	=====	0	1
1910	Total budgetary resources (disc. and mand.)	0	=====	0	638

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	588
2004	Direct obligations incurred (total)	0	=====	0	588
2403	Unob Bal: Unapportioned: Other	0	0	0	50
2490	Unob Bal: end of year	0	=====	0	50
2500	Total budgetary resources	0	=====	0	638

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: Federal Judicial Center
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 002-30-0928 Treasury Account Id: 10- - /11-0928
 FACTS II User: Gia Knox / (202) 502-2268 / gia_knox@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	1,753
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	588
3020	Ob Bal: Outlays (gross)	0	0	0	-1,849
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-287
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	206
3100	Obligated balance, start of year		=====		=====
		0	0	0	1,753
3200	Obligated balance, end of year		=====		
		0	0	0	206
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross		=====		
		0	0	0	1
4011	Disc: Outlays from balances	0	0	0	1,849
4020	Disc: Total outlays, gross		=====		=====
		0	0	0	1,849
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-1
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-1
4080	Disc: Outlays, net		=====		=====
		0	0	0	1,848
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	1,848

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: Federal Judicial Center
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 002-30-0928 Treasury Account Id: 10- -09/10-0928
 FACTS II User: Gia Knox / (202) 502-2268 / gia_knox@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	11
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	9
1050	Unob Bal: Unobligated balance (total)	0	=====	0	21
1910	Total budgetary resources (disc. and mand.)	0	=====	0	21
Status of Budgetary Resources					
2403	Unob Bal: Unapportioned: Other	0	0	0	21
2490	Unob Bal: end of year	0	=====	0	21
2500	Total budgetary resources	0	=====	0	21
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	13
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-9
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	3
3100	Obligated balance, start of year	0	=====	0	13
3200	Obligated balance, end of year	0	=====	0	3

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: Federal Judicial Center
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 002-30-0928 Treasury Account Id: 10- - /10-0928
 FACTS II User: Gia Knox / (202) 502-2268 / gia_knox@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	91
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	4
1050	Unob Bal: Unobligated balance (total)	0	=====	0	95
1910	Total budgetary resources (disc. and mand.)	0	=====	0	95

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	1
2004	Direct obligations incurred (total)	0	=====	0	1
2403	Unob Bal: Unapportioned: Other	0	0	0	93
2490	Unob Bal: end of year	0	=====	0	93
2500	Total budgetary resources	0	=====	0	95

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	39
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	1
3020	Ob Bal: Outlays (gross)	0	0	0	-10
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-4
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	27
3100	Obligated balance, start of year	0	=====	0	39
3200	Obligated balance, end of year	0	=====	0	27

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Judicial Branch
Budget Bureau: Federal Judicial Center
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 002-30-0928 Treasury Account Id: 10- - /10-0928
FACTS II User: Gia Knox / (202) 502-2268 / gia_knox@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	0	10
4020	Disc: Total outlays, gross		=====		
		0	0	0	10
4080	Disc: Outlays, net		=====		
		0	0	0	10
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	10

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: Federal Judicial Center
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 002-30-0928 Treasury Account Id: 10- -08/09-0928
 FACTS II User: Gia Knox / (202) 502-2268 / gia_knox@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	31
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	12
1050	Unob Bal: Unobligated balance (total)	0	=====	0	43
1910	Total budgetary resources (disc. and mand.)	0	=====	0	43
Status of Budgetary Resources					
2403	Unob Bal: Unapportioned: Other	0	0	0	43
2490	Unob Bal: end of year	0	=====	0	43
2500	Total budgetary resources	0	=====	0	43
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	20
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-12
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	8
3100	Obligated balance, start of year	0	=====	0	20
3200	Obligated balance, end of year	0	=====	0	8

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: Federal Judicial Center
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 002-30-0928 Treasury Account Id: 10- - /09-0928
 FACTS II User: Gia Knox / (202) 502-2268 / gia_knox@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	234
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	1
1050	Unob Bal: Unobligated balance (total)	0	=====	0	235
1910	Total budgetary resources (disc. and mand.)	0	=====	0	235
Status of Budgetary Resources					
2403	Unob Bal: Unapportioned: Other	0	0	0	235
2490	Unob Bal: end of year	0	=====	0	235
2500	Total budgetary resources	0	=====	0	235
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	60
3020	Ob Bal: Outlays (gross)	0	0	0	-22
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-1
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	37
3100	Obligated balance, start of year	0	=====	0	60
3200	Obligated balance, end of year	0	=====	0	37

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Judicial Branch
Budget Bureau: Federal Judicial Center
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 002-30-0928 Treasury Account Id: 10- - /09-0928
FACTS II User: Gia Knox / (202) 502-2268 / gia_knox@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	0	22
4020	Disc: Total outlays, gross		=====		
		0	0	0	22
4080	Disc: Outlays, net		=====		
		0	0	0	22
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	22

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: Federal Judicial Center
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 002-30-0928 Treasury Account Id: 10- -07/08-0928
 FACTS II User: Gia Knox / (202) 502-2268 / gia_knox@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	60
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	5
1050	Unob Bal: Unobligated balance (total)	0	=====	0	64
1910	Total budgetary resources (disc. and mand.)	0	=====	0	64
Status of Budgetary Resources					
2403	Unob Bal: Unapportioned: Other	0	0	0	64
2490	Unob Bal: end of year	0	=====	0	64
2500	Total budgetary resources	0	=====	0	64
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	5
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-5
3100	Obligated balance, start of year	0	=====	0	5

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: Federal Judicial Center
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 002-30-0928 Treasury Account Id: 10- - /08-0928
 FACTS II User: Gia Knox / (202) 502-2268 / gia_knox@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	36
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	15
1050	Unob Bal: Unobligated balance (total)	0	=====	0	51
1910	Total budgetary resources (disc. and mand.)	0	=====	0	51

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	6
2004	Direct obligations incurred (total)	0	=====	0	6
2403	Unob Bal: Unapportioned: Other	0	0	0	45
2490	Unob Bal: end of year	0	=====	0	45
2500	Total budgetary resources	0	=====	0	51

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	66
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	6
3020	Ob Bal: Outlays (gross)	0	0	0	-8
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-15
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	48
3100	Obligated balance, start of year	0	=====	0	66
3200	Obligated balance, end of year	0	=====	0	48

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Judicial Branch
Budget Bureau: Federal Judicial Center
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 002-30-0928 Treasury Account Id: 10- - /08-0928
FACTS II User: Gia Knox / (202) 502-2268 / gia_knox@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	0	8
4020	Disc: Total outlays, gross		=====		
		0	0	0	8
4080	Disc: Outlays, net		=====		
		0	0	0	8
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	8

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Judicial Branch
Budget Bureau: Federal Judicial Center
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 002-30-0928 Treasury Account Id: 10- -06/07-0928
FACTS II User: Gia Knox / (202) 502-2268 / gia_knox@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	25
1029	Unob Bal: Other balances withdrawn	0	0	0	-25

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: Federal Judicial Center
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 002-30-0928 Treasury Account Id: 10- - /07-0928
 FACTS II User: Gia Knox / (202) 502-2268 / gia_knox@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	0	0	0	50
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	26
1029	Unob Bal: Other balances withdrawn	0	0	0	-77
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	-1
1700	BA: Disc: Spending auth: Collected	0	0	0	1
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	1
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	1

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	26
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-26
3100	Obligated balance, start of year		=====		
		0	0	0	26

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	0	1
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-1
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-1
4080	Disc: Outlays, net		=====		
		0	0	0	-1
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	-1

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: Federal Judicial Center
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 002-30-0928 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	1,236
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	760
1029	Unob Bal: Other balances withdrawn	0	0	0	-102
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	1,894
1100	BA: Disc: Appropriation	0	0	0	27,000
1160	BA: Disc: Appropriation (total)		=====		=====
		0	0	0	27,000
1700	BA: Disc: Spending auth: Collected	0	0	0	387
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	387
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	27,387
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	29,281

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	0	0	26,886
2104	Reimbursable obligations incurred (total)	0	0	0	1,529
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	271
2403	Unob Bal: Unapportioned: Other	0	0	0	594
2490	Unob Bal: end of year		=====		
		0	0	0	866
2500	Total budgetary resources		=====		=====
		0	0	0	29,281

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: Federal Judicial Center
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 002-30-0928 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	3,120
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	27,780
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	636
3020	Ob Bal: Outlays (gross)	0	0	0	-27,187
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-401
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-359
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	3,588
3100	Obligated balance, start of year		=====		=====
		0	0	0	3,120
3200	Obligated balance, end of year		=====		=====
		0	0	0	3,588

BA & O, Net

4000	Disc: Budget authority, gross		=====		=====
		0	0	0	27,387
4010	Disc: Outlays from new authority	0	0	0	23,942
4011	Disc: Outlays from balances	0	0	0	3,245
4020	Disc: Total outlays, gross		=====		=====
		0	0	0	27,187
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	0	0	0	-387
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-387
4070	Disc: Budget authority, net		=====		=====
		0	0	0	27,000
4080	Disc: Outlays, net		=====		=====
		0	0	0	26,800
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	27,000
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	26,800

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Judicial Branch
Budget Bureau: Federal Judicial Center
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 002-30-0928 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: Federal Judicial Center
 Budget Account: Bureau Total, Non-Financing Accounts Federal Judicial Center
 Treasury Account:
 Budget Account Id: 002-30- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	1,236
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	760
1029	Unob Bal: Other balances withdrawn	0	0	0	-102
1050	Unob Bal: Unobligated balance (total)	0	=====	0	=====
		0	0	0	1,894
1100	BA: Disc: Appropriation	0	0	0	27,000
1160	BA: Disc: Appropriation (total)	0	=====	0	=====
		0	0	0	27,000
1700	BA: Disc: Spending auth: Collected	0	0	0	387
1750	BA: Disc: Spending auth: Total	0	=====	0	387
		0	0	0	387
1900	Budget authority total (disc. and mand.)	0	=====	0	=====
		0	0	0	27,387
1910	Total budgetary resources (disc. and mand.)	0	=====	0	=====
		0	0	0	29,281

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	0	0	26,886
2104	Reimbursable obligations incurred (total)	0	0	0	1,529
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	271
2403	Unob Bal: Unapportioned: Other	0	0	0	594
2490	Unob Bal: end of year	0	=====	0	866
		0	0	0	866
2500	Total budgetary resources	0	=====	0	=====
		0	0	0	29,281

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: Federal Judicial Center
 Budget Account: Bureau Total, Non-Financing Accounts Federal Judicial Center
 Treasury Account:
 Budget Account Id: 002-30- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	3,120
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	27,780
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	636
3020	Ob Bal: Outlays (gross)	0	0	0	-27,187
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-401
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-359
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	3,588
3100	Obligated balance, start of year		=====		=====
		0	0	0	3,120
3200	Obligated balance, end of year		=====		=====
		0	0	0	3,588

BA & O, Net

4000	Disc: Budget authority, gross		=====		=====
		0	0	0	27,387
4010	Disc: Outlays from new authority	0	0	0	23,942
4011	Disc: Outlays from balances	0	0	0	3,245
4020	Disc: Total outlays, gross		=====		=====
		0	0	0	27,187
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	0	0	0	-387
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-387
4070	Disc: Budget authority, net		=====		=====
		0	0	0	27,000
4080	Disc: Outlays, net		=====		=====
		0	0	0	26,800
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	27,000
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	26,800

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Judicial Branch
Budget Bureau: Federal Judicial Center
Budget Account: Bureau Total, Non-Financing Accounts Federal Judicial Center
Treasury Account:
Budget Account Id: 002-30- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: Judicial Retirement Funds
 Budget Account: Payment to Judiciary Trust Funds
 Treasury Account: Payment to Judiciary Trust Funds
 Budget Account Id: 002-35-0941 Treasury Account Id: 10- - /12-0941
 FACTS II User: Donald M. Stewart / (202) 502-2234 / donald_stewart@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1200	BA: Mand: Appropriation	0	0	0	103,768
1260	BA: Mand: Appropriations (total)		=====		=====
		0	0	0	103,768
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	103,768
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	103,768
Status of Budgetary Resources					
2001	Direct obs incurred: Category A (by quarter)	0	0	0	103,768
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	103,768
2500	Total budgetary resources		=====		=====
		0	0	0	103,768
Change in Obl Bal					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	103,768
3020	Ob Bal: Outlays (gross)	0	0	0	-103,768

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Judicial Branch
Budget Bureau: Judicial Retirement Funds
Budget Account: Payment to Judiciary Trust Funds
Treasury Account: Payment to Judiciary Trust Funds
Budget Account Id: 002-35-0941 Treasury Account Id: 10- - /12-0941
FACTS II User: Donald M. Stewart / (202) 502-2234 / donald_stewart@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross		=====		=====
		0	0	0	103,768
4100	Mand: Outlays from new authority	0	0	0	103,768
4110	Mand: Total outlays, gross	0	0	0	103,768
4160	Mand: Budget authority, net		=====		=====
		0	0	0	103,768
4170	Mand: Outlays, net		=====		=====
		0	0	0	103,768
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	103,768
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	103,768

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: Judicial Retirement Funds
 Budget Account: Account Total, Payment to Judiciary Trust Funds
 Treasury Account:
 Budget Account Id: 002-35-0941 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1200	BA: Mand: Appropriation	0	0	0	103,768
1260	BA: Mand: Appropriations (total)		=====		=====
		0	0	0	103,768
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	103,768
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	103,768

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	0	0	103,768
2500	Total budgetary resources		=====		=====
		0	0	0	103,768

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	103,768
3020	Ob Bal: Outlays (gross)	0	0	0	-103,768

BA & O, Net

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	103,768
4100	Mand: Outlays from new authority	0	0	0	103,768
4110	Mand: Total outlays, gross	0	0	0	103,768
4160	Mand: Budget authority, net		=====		=====
		0	0	0	103,768
4170	Mand: Outlays, net		=====		=====
		0	0	0	103,768
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	103,768

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Judicial Branch
Budget Bureau: Judicial Retirement Funds
Budget Account: Account Total, Payment to Judiciary Trust Funds
Treasury Account:
Budget Account Id: 002-35-0941 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	0	==== 0	0	===== 103,768

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: Judicial Retirement Funds
 Budget Account: Judicial Officers' Retirement Fund
 Treasury Account: Judicial Officers' Retirement Fund
 Budget Account Id: 002-35-8122 Treasury Account Id: 10- - /X -8122
 FACTS II User: Donald M. Stewart / (202) 502-2234 / donald_stewart@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	396,441
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	396,441
1201	BA: Mand: Appropriation (special or trust fund)	0	0	0	88,879
1260	BA: Mand: Appropriations (total)		=====		=====
		0	0	0	88,879
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	88,879
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	485,319

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	50,323
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	50,323
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	434,996
2490	Unob Bal: end of year		=====		=====
		0	0	0	434,996
2500	Total budgetary resources		=====		=====
		0	0	0	485,319

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: Judicial Retirement Funds
 Budget Account: Judicial Officers' Retirement Fund
 Treasury Account: Judicial Officers' Retirement Fund
 Budget Account Id: 002-35-8122 Treasury Account Id: 10- - /X -8122
 FACTS II User: Donald M. Stewart / (202) 502-2234 / donald_stewart@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	-754
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	50,323
3020	Ob Bal: Outlays (gross)	0	0	0	-45,163
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	4,407
3100	Obligated balance, start of year		=====		=====
		0	0	0	-754
3200	Obligated balance, end of year		=====		=====
		0	0	0	4,407
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross		=====		=====
		0	0	0	88,879
4100	Mand: Outlays from new authority	0	0	0	45,764
4101	Mand: Outlays from balances	0	0	0	-601
4110	Mand: Total outlays, gross	0	0	0	45,163
4160	Mand: Budget authority, net		=====		=====
		0	0	0	88,879
4170	Mand: Outlays, net		=====		=====
		0	0	0	45,163
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	88,879
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	45,163

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: Judicial Retirement Funds
 Budget Account: Account Total, Judicial Officers' Retirement Fund
 Treasury Account:
 Budget Account Id: 002-35-8122 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	396,441
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	396,441
1201	BA: Mand: Appropriation (special or trust fund)	0	0	0	88,879
1260	BA: Mand: Appropriations (total)		=====		=====
		0	0	0	88,879
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	88,879
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	485,319

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	0	0	50,323
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	434,996
2490	Unob Bal: end of year		=====		=====
		0	0	0	434,996
2500	Total budgetary resources		=====		=====
		0	0	0	485,319

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: Judicial Retirement Funds
 Budget Account: Account Total, Judicial Officers' Retirement Fund
 Treasury Account:
 Budget Account Id: 002-35-8122 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	-754
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	50,323
3020	Ob Bal: Outlays (gross)	0	0	0	-45,163
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	4,407
3100	Obligated balance, start of year		=====		=====
		0	0	0	-754
3200	Obligated balance, end of year		=====		=====
		0	0	0	4,407
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross		=====		=====
		0	0	0	88,879
4100	Mand: Outlays from new authority	0	0	0	45,764
4101	Mand: Outlays from balances	0	0	0	-601
4110	Mand: Total outlays, gross	0	0	0	45,163
4160	Mand: Budget authority, net		=====		=====
		0	0	0	88,879
4170	Mand: Outlays, net		=====		=====
		0	0	0	45,163
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	88,879
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	45,163

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: Judicial Retirement Funds
 Budget Account: Judicial Survivors' Annuities Fund
 Treasury Account: Judicial Survivors' Annuities Fund
 Budget Account Id: 002-35-8110 Treasury Account Id: 10- - /X -8110
 FACTS II User: Donald M. Stewart / (202) 502-2234 / donald_stewart@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	492,701
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	492,701
1201	BA: Mand: Appropriation (special or trust fund)	0	0	0	28,464
1260	BA: Mand: Appropriations (total)		=====		=====
		0	0	0	28,464
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	28,464
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	521,165

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	26,514
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	26,514
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	494,651
2490	Unob Bal: end of year		=====		=====
		0	0	0	494,651
2500	Total budgetary resources		=====		=====
		0	0	0	521,165

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: Judicial Retirement Funds
 Budget Account: Judicial Survivors' Annuities Fund
 Treasury Account: Judicial Survivors' Annuities Fund
 Budget Account Id: 002-35-8110 Treasury Account Id: 10- - /X -8110
 FACTS II User: Donald M. Stewart / (202) 502-2234 / donald_stewart@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	1,475
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	26,514
3020	Ob Bal: Outlays (gross)	0	0	0	-24,555
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	3,434
3100	Obligated balance, start of year		=====		=====
		0	0	0	1,475
3200	Obligated balance, end of year		=====		=====
		0	0	0	3,434
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross		=====		=====
		0	0	0	28,464
4100	Mand: Outlays from new authority	0	0	0	24,522
4101	Mand: Outlays from balances	0	0	0	34
4110	Mand: Total outlays, gross	0	0	0	24,555
4160	Mand: Budget authority, net		=====		=====
		0	0	0	28,464
4170	Mand: Outlays, net		=====		=====
		0	0	0	24,555
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	28,464
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	24,555

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: Judicial Retirement Funds
 Budget Account: Account Total, Judicial Survivors' Annuities Fund
 Treasury Account:
 Budget Account Id: 002-35-8110 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	492,701
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	492,701
1201	BA: Mand: Appropriation (special or trust fund)	0	0	0	28,464
1260	BA: Mand: Appropriations (total)		=====		=====
		0	0	0	28,464
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	28,464
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	521,165

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	0	0	26,514
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	494,651
2490	Unob Bal: end of year		=====		=====
		0	0	0	494,651
2500	Total budgetary resources		=====		=====
		0	0	0	521,165

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: Judicial Retirement Funds
 Budget Account: Account Total, Judicial Survivors' Annuities Fund
 Treasury Account:
 Budget Account Id: 002-35-8110 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	1,475
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	26,514
3020	Ob Bal: Outlays (gross)	0	0	0	-24,555
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	3,434
3100	Obligated balance, start of year		=====		=====
		0	0	0	1,475
3200	Obligated balance, end of year		=====		=====
		0	0	0	3,434
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross		=====		=====
		0	0	0	28,464
4100	Mand: Outlays from new authority	0	0	0	24,522
4101	Mand: Outlays from balances	0	0	0	34
4110	Mand: Total outlays, gross	0	0	0	24,555
4160	Mand: Budget authority, net		=====		=====
		0	0	0	28,464
4170	Mand: Outlays, net		=====		=====
		0	0	0	24,555
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	28,464
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	24,555

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: Judicial Retirement Funds
 Budget Account: United States Court of Federal Claims Judges' Retirement Fund
 Treasury Account: United States Court of Federal Claims Judges' Retirement Fund
 Budget Account Id: 002-35-8124 Treasury Account Id: 10- - /X -8124
 FACTS II User: Donald M. Stewart / (202) 502-2234 / donald_stewart@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	22,183
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	22,183
1201	BA: Mand: Appropriation (special or trust fund)	0	0	0	4,180
1260	BA: Mand: Appropriations (total)		=====		=====
		0	0	0	4,180
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	4,180
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	26,362

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	2,335
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	2,335
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	24,027
2490	Unob Bal: end of year		=====		=====
		0	0	0	24,027
2500	Total budgetary resources		=====		=====
		0	0	0	26,362

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: Judicial Retirement Funds
 Budget Account: United States Court of Federal Claims Judges' Retirement Fund
 Treasury Account: United States Court of Federal Claims Judges' Retirement Fund
 Budget Account Id: 002-35-8124 Treasury Account Id: 10- - /X -8124
 FACTS II User: Donald M. Stewart / (202) 502-2234 / donald_stewart@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	-17
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	2,335
3020	Ob Bal: Outlays (gross)	0	0	0	-2,146
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	172
3100	Obligated balance, start of year		=====		
		0	0	0	-17
3200	Obligated balance, end of year		=====		
		0	0	0	172

BA & O, Net

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	4,180
4100	Mand: Outlays from new authority	0	0	0	2,146
4110	Mand: Total outlays, gross	0	0	0	2,146
4160	Mand: Budget authority, net		=====		=====
		0	0	0	4,180
4170	Mand: Outlays, net		=====		=====
		0	0	0	2,146
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	4,180
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	2,146

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: Judicial Retirement Funds
 Budget Account: Account Total, United States Court of Federal Claims Judges' Ret
 Treasury Account:
 Budget Account Id: 002-35-8124 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	22,183
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	22,183
1201	BA: Mand: Appropriation (special or trust fund)	0	0	0	4,180
1260	BA: Mand: Appropriations (total)		=====		=====
		0	0	0	4,180
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	4,180
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	26,362

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	0	0	2,335
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	24,027
2490	Unob Bal: end of year		=====		=====
		0	0	0	24,027
2500	Total budgetary resources		=====		=====
		0	0	0	26,362

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: Judicial Retirement Funds
 Budget Account: Account Total, United States Court of Federal Claims Judges' Ret
 Treasury Account:
 Budget Account Id: 002-35-8124 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	-17
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	2,335
3020	Ob Bal: Outlays (gross)	0	0	0	-2,146
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	172
3100	Obligated balance, start of year		=====		
		0	0	0	-17
3200	Obligated balance, end of year		=====		
		0	0	0	172

BA & O, Net

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	4,180
4100	Mand: Outlays from new authority	0	0	0	2,146
4110	Mand: Total outlays, gross	0	0	0	2,146
4160	Mand: Budget authority, net		=====		=====
		0	0	0	4,180
4170	Mand: Outlays, net		=====		=====
		0	0	0	2,146
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	4,180
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	2,146

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: Judicial Retirement Funds
 Budget Account: Bureau Total, Non-Financing Accounts Judicial Retirement Funds
 Treasury Account:
 Budget Account Id: 002-35- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	911,324
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	911,324
1200	BA: Mand: Appropriation	0	0	0	103,768
1201	BA: Mand: Appropriation (special or trust fund)	0	0	0	121,522
1260	BA: Mand: Appropriations (total)		=====		=====
		0	0	0	225,290
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	225,290
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	1,136,615

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	0	0	182,941
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	953,674
2490	Unob Bal: end of year		=====		=====
		0	0	0	953,674
2500	Total budgetary resources		=====		=====
		0	0	0	1,136,615

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: Judicial Retirement Funds
 Budget Account: Bureau Total, Non-Financing Accounts Judicial Retirement Funds
 Treasury Account:
 Budget Account Id: 002-35- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	704
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	182,941
3020	Ob Bal: Outlays (gross)	0	0	0	-175,632
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	8,013
3100	Obligated balance, start of year		=====		
		0	0	0	704
3200	Obligated balance, end of year		=====		=====
		0	0	0	8,013

BA & O, Net

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	225,290
4100	Mand: Outlays from new authority	0	0	0	176,199
4101	Mand: Outlays from balances	0	0	0	-567
4110	Mand: Total outlays, gross	0	0	0	175,632
4160	Mand: Budget authority, net		=====		=====
		0	0	0	225,290
4170	Mand: Outlays, net		=====		=====
		0	0	0	175,632
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	225,290
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	175,632

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: United States Sentencing Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 002-39-0938 Treasury Account Id: 10- - /X -0938
 FACTS II User: Sharman Powell / (202) 502-2274 / sharman_powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	1
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	1
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	1
Status of Budgetary Resources					
2403	Unob Bal: Unapportioned: Other	0	0	0	1
2490	Unob Bal: end of year		=====		
		0	0	0	1
2500	Total budgetary resources		=====		
		0	0	0	1
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	141
3020	Ob Bal: Outlays (gross)	0	0	0	-141
3100	Obligated balance, start of year		=====		
		0	0	0	141

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Judicial Branch
Budget Bureau: United States Sentencing Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 002-39-0938 Treasury Account Id: 10- - /X -0938
FACTS II User: Sharman Powell / (202) 502-2274 / sharman_powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	0	141
4020	Disc: Total outlays, gross	0	=====	0	141
4080	Disc: Outlays, net	0	=====	0	141
4190	Outlays, net (disc. and mand.)	0	=====	0	141

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: United States Sentencing Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 002-39-0938 Treasury Account Id: 10- - /12-0938
 FACTS II User: Sharman Powell / (202) 502-2274 / sharman_powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	0	0	16,500
1160	BA: Disc: Appropriation (total)		=====		=====
		0	0	0	16,500
1700	BA: Disc: Spending auth: Collected	0	0	0	15
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	15
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	16,515
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	16,515

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	16,386
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	16,386
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	129
2490	Unob Bal: end of year		=====		
		0	0	0	129
2500	Total budgetary resources		=====		=====
		0	0	0	16,515

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: United States Sentencing Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 002-39-0938 Treasury Account Id: 10- - /12-0938
 FACTS II User: Sharman Powell / (202) 502-2274 / sharman_powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	16,386
3020	Ob Bal: Outlays (gross)	0	0	0	-14,127
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	2,259
	3200,Obligated balance, end of year		=====		=====
		0	0	0	2,259

BA & O, Net

4000,Disc: Budget authority, gross		=====		=====
	0	0	0	16,515
4010 Disc: Outlays from new authority	0	0	0	14,127
4020,Disc: Total outlays, gross		=====		=====
	0	0	0	14,127
4030 Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-15
4040,Disc: Offsets against gross BA and outlays (total)		=====		=====
	0	0	0	-15
4070,Disc: Budget authority, net		=====		=====
	0	0	0	16,500
4080,Disc: Outlays, net		=====		=====
	0	0	0	14,112
4180,Budget authority, net (disc. and mand.)		=====		=====
	0	0	0	16,500
4190,Outlays, net (disc. and mand.)		=====		=====
	0	0	0	14,112

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: United States Sentencing Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 002-39-0938 Treasury Account Id: 10- - /11-0938
 FACTS II User: Sharman Powell / (202) 502-2274 / sharman_powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	248
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	41
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	290
1700	BA: Disc: Spending auth: Collected	0	0	0	79
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	-79
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	290

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	16
2004	Direct obligations incurred (total)		=====		
		0	0	0	16
2403	Unob Bal: Unapportioned: Other	0	0	0	274
2490	Unob Bal: end of year		=====		
		0	0	0	274
2500	Total budgetary resources		=====		
		0	0	0	290

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: United States Sentencing Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 002-39-0938 Treasury Account Id: 10- - /11-0938
 FACTS II User: Sharman Powell / (202) 502-2274 / sharman_powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	2,671
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	16
3020	Ob Bal: Outlays (gross)	0	0	0	-2,471
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-41
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	174
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	0	0	-79
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	0	0	79
3100	Obligated balance, start of year		=====		=====
		0	0	0	2,592
3200	Obligated balance, end of year		=====		
		0	0	0	174
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	0	2,471
4020	Disc: Total outlays, gross		=====		=====
		0	0	0	2,471
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	-79
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-79
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	79
4060	Disc: Additional offsets against BA only (total)		=====		
		0	0	0	79
4080	Disc: Outlays, net		=====		=====
		0	0	0	2,392
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	2,392

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: United States Sentencing Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 002-39-0938 Treasury Account Id: 10- - /10-0938
 FACTS II User: Sharman Powell / (202) 502-2274 / sharman_powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	80
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	3
1050	Unob Bal: Unobligated balance (total)	0	=====	0	83
1910	Total budgetary resources (disc. and mand.)	0	=====	0	83

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	1
2004	Direct obligations incurred (total)	0	=====	0	1
2403	Unob Bal: Unapportioned: Other	0	0	0	81
2490	Unob Bal: end of year	0	=====	0	81
2500	Total budgetary resources	0	=====	0	83

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	176
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	1
3020	Ob Bal: Outlays (gross)	0	0	0	-2
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-3
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	173
3100	Obligated balance, start of year	0	=====	0	176
3200	Obligated balance, end of year	0	=====	0	173

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Judicial Branch
Budget Bureau: United States Sentencing Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 002-39-0938 Treasury Account Id: 10- - /10-0938
FACTS II User: Sharman Powell / (202) 502-2274 / sharman_powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	0	2
4020	Disc: Total outlays, gross		=====		
		0	0	0	2
4080	Disc: Outlays, net		=====		
		0	0	0	2
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	2

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: United States Sentencing Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 002-39-0938 Treasury Account Id: 10- - /09-0938
 FACTS II User: Sharman Powell / (202) 502-2274 / sharman_powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	182
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	51
1050	Unob Bal: Unobligated balance (total)	0	=====	0	233
1910	Total budgetary resources (disc. and mand.)	0	=====	0	233
Status of Budgetary Resources					
2403	Unob Bal: Unapportioned: Other	0	0	0	232
2490	Unob Bal: end of year	0	=====	0	232
2500	Total budgetary resources	0	=====	0	233
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	456
3020	Ob Bal: Outlays (gross)	0	0	0	-16
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-51
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	390
3100	Obligated balance, start of year	0	=====	0	456
3200	Obligated balance, end of year	0	=====	0	390

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Judicial Branch
Budget Bureau: United States Sentencing Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 002-39-0938 Treasury Account Id: 10- - /09-0938
FACTS II User: Sharman Powell / (202) 502-2274 / sharman_powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	0	16
4020	Disc: Total outlays, gross		=====		
		0	0	0	16
4080	Disc: Outlays, net		=====		
		0	0	0	16
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	16

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: United States Sentencing Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 002-39-0938 Treasury Account Id: 10- - /08-0938
 FACTS II User: Sharman Powell / (202) 502-2274 / sharman_powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	204
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	258
1050	Unob Bal: Unobligated balance (total)	0	=====	0	462
1910	Total budgetary resources (disc. and mand.)	0	=====	0	462

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	12
2004	Direct obligations incurred (total)	0	=====	0	12
2403	Unob Bal: Unapportioned: Other	0	0	0	450
2490	Unob Bal: end of year	0	=====	0	450
2500	Total budgetary resources	0	=====	0	462

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	297
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	12
3020	Ob Bal: Outlays (gross)	0	0	0	-12
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-258
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	39
3100	Obligated balance, start of year	0	=====	0	297
3200	Obligated balance, end of year	0	=====	0	39

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Judicial Branch
Budget Bureau: United States Sentencing Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 002-39-0938 Treasury Account Id: 10- - /08-0938
FACTS II User: Sharman Powell / (202) 502-2274 / sharman_powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	0	12
4020	Disc: Total outlays, gross		=====		
		0	0	0	12
4080	Disc: Outlays, net		=====		
		0	0	0	12
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	12

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: United States Sentencing Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 002-39-0938 Treasury Account Id: 10- - /07-0938
 FACTS II User: Sharman Powell / (202) 502-2274 / sharman_powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	6
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	709
1029	Unob Bal: Other balances withdrawn	0	0	0	-715
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	831
3020	Ob Bal: Outlays (gross)	0	0	0	-122
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-709
3100	Obligated balance, start of year		=====		
		0	0	0	831
BA & O, Net					
4011	Disc: Outlays from balances	0	0	0	122
4020	Disc: Total outlays, gross		=====		
		0	0	0	122
4080	Disc: Outlays, net		=====		
		0	0	0	122
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	122

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: United States Sentencing Commission
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 002-39-0938 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	720
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	1,062
1029	Unob Bal: Other balances withdrawn	0	0	0	-715
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	1,068
1100	BA: Disc: Appropriation	0	0	0	16,500
1160	BA: Disc: Appropriation (total)		=====		=====
		0	0	0	16,500
1700	BA: Disc: Spending auth: Collected	0	0	0	94
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	-79
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	15
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	16,515
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	17,583

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	0	0	16,415
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	129
2403	Unob Bal: Unapportioned: Other	0	0	0	1,038
2490	Unob Bal: end of year		=====		=====
		0	0	0	1,168
2500	Total budgetary resources		=====		=====
		0	0	0	17,583

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: United States Sentencing Commission
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 002-39-0938 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	4,573
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	16,386
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	29
3020	Ob Bal: Outlays (gross)	0	0	0	-16,891
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-1,062
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	3,035
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	0	0	-79
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	0	0	79
3100	Obligated balance, start of year		=====		=====
		0	0	0	4,494
3200	Obligated balance, end of year		=====		=====
		0	0	0	3,035
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross		=====		=====
		0	0	0	16,515
4010	Disc: Outlays from new authority	0	0	0	14,127
4011	Disc: Outlays from balances	0	0	0	2,764
4020	Disc: Total outlays, gross		=====		=====
		0	0	0	16,891
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	-94
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-94
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	79
4060	Disc: Additional offsets against BA only (total)		=====		=====
		0	0	0	79
4070	Disc: Budget authority, net		=====		=====
		0	0	0	16,500
4080	Disc: Outlays, net		=====		=====
		0	0	0	16,797

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Judicial Branch
Budget Bureau: United States Sentencing Commission
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 002-39-0938 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	0	===== 0	0	===== 16,500
4190	Outlays, net (disc. and mand.)	0	===== 0	0	===== 16,797

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: United States Sentencing Commission
 Budget Account: Bureau Total, Non-Financing Accounts United States Sentencing Co
 Treasury Account:
 Budget Account Id: 002-39- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	720
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	1,062
1029	Unob Bal: Other balances withdrawn	0	0	0	-715
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	1,068
1100	BA: Disc: Appropriation	0	0	0	16,500
1160	BA: Disc: Appropriation (total)		=====		=====
		0	0	0	16,500
1700	BA: Disc: Spending auth: Collected	0	0	0	94
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	-79
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	15
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	16,515
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	17,583

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	0	0	16,415
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	129
2403	Unob Bal: Unapportioned: Other	0	0	0	1,038
2490	Unob Bal: end of year		=====		=====
		0	0	0	1,168
2500	Total budgetary resources		=====		=====
		0	0	0	17,583

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: United States Sentencing Commission
 Budget Account: Bureau Total, Non-Financing Accounts United States Sentencing Co
 Treasury Account:
 Budget Account Id: 002-39- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	4,573
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	16,386
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	29
3020	Ob Bal: Outlays (gross)	0	0	0	-16,891
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-1,062
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	3,035
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	0	0	-79
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	0	0	79
3100	Obligated balance, start of year		=====		=====
		0	0	0	4,494
3200	Obligated balance, end of year		=====		=====
		0	0	0	3,035

BA & O, Net

4000	Disc: Budget authority, gross		=====		=====
		0	0	0	16,515
4010	Disc: Outlays from new authority	0	0	0	14,127
4011	Disc: Outlays from balances	0	0	0	2,764
4020	Disc: Total outlays, gross		=====		=====
		0	0	0	16,891
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	-94
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-94
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	79
4060	Disc: Additional offsets against BA only (total)		=====		=====
		0	0	0	79
4070	Disc: Budget authority, net		=====		=====
		0	0	0	16,500
4080	Disc: Outlays, net		=====		=====
		0	0	0	16,797

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Judicial Branch
Budget Bureau: United States Sentencing Commission
Budget Account: Bureau Total, Non-Financing Accounts United States Sentencing Co
Treasury Account:
Budget Account Id: 002-39- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	0	===== 0	0	===== 16,500
4190	Outlays, net (disc. and mand.)	0	===== 0	0	===== 16,797

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: Agency Total, Non-Financing Accounts Judicial Branch
 Budget Account: Agency Total, Non-Financing Accounts Judicial Branch
 Treasury Account:
 Budget Account Id: 002- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	9,281	9,281	9,281	1,278,798
1010	Unob Bal: Transferred to other accounts	0	0	-3,393	-5,064
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	0	0	15
1021	Unob Bal: Recov of prior year unpaid obligations	3,064	6,494	9,414	36,588
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,781
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		12,346	15,775	15,302	1,308,556
1100	BA: Disc: Appropriation	0	0	0	6,446,337
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-424,102
1121	BA: Disc: Approps transferred from other accounts	82,132	418,409	418,409	429,151
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		82,132	418,409	418,409	6,451,386
1200	BA: Mand: Appropriation	0	0	0	435,706
1201	BA: Mand: Appropriation (special or trust fund)	0	0	0	865,787
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		0	0	0	1,301,493
1700	BA: Disc: Spending auth: Collected	0	0	0	424,109
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	-110,524
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		0	0	0	313,585
1800	BA: Mand: Spending auth: Collected	0	0	0	2,002
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	0	0	44
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		0	0	0	2,046
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		82,132	418,409	418,409	8,068,510
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		94,478	434,184	433,711	9,377,066

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: Agency Total, Non-Financing Accounts Judicial Branch
 Budget Account: Agency Total, Non-Financing Accounts Judicial Branch
 Treasury Account:
 Budget Account Id: 002- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	77,408	225,913	392,485	8,056,189
2104	Reimbursable obligations incurred (total)	0	0	0	1,529
2201	Unob Bal: Apportioned: Avail in the current period	8,460	198,426	33,807	1,214,103
2403	Unob Bal: Unapportioned: Other	8,610	9,844	7,418	105,246
2490	Unob Bal: end of year	=====	=====	=====	=====
		17,070	208,270	41,226	1,319,348
2500	Total budgetary resources	=====	=====	=====	=====
		94,478	434,184	433,711	9,377,066

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	131,549	131,549	131,549	1,275,319
3010	Ob Bal: Obligations incurred: Unexpired accounts	74,887	221,555	386,282	8,031,359
3011	Ob Bal: Obligations incurred: Expired accounts	2,521	4,359	6,203	26,359
3020	Ob Bal: Outlays (gross)	-98,911	-195,604	-293,976	-8,157,901
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-310	-668	-777	-10,020
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,754	-5,826	-8,637	-26,568
3050	Ob Bal: EOY: Unpaid obligations	106,982	155,365	220,644	1,138,548
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	0	0	-384,291
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	0	-267,691
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	0	0	378,171
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	0	-273,811
3100	Obligated balance, start of year	=====	=====	=====	=====
		131,549	131,549	131,549	891,028
3200	Obligated balance, end of year	=====	=====	=====	=====
		106,982	155,365	220,644	864,737

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: Agency Total, Non-Financing Accounts Judicial Branch
 Budget Account: Agency Total, Non-Financing Accounts Judicial Branch
 Treasury Account:
 Budget Account Id: 002- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000,Disc:	Budget authority, gross	===== 82,132	===== 418,409	===== 418,409	===== 6,764,971
4010 Disc:	Outlays from new authority	34,354	119,431	214,264	6,735,910
4011 Disc:	Outlays from balances	64,556	76,172	79,712	401,377
4020,Disc:	Total outlays, gross	===== 98,911	===== 195,604	===== 293,976	===== 7,137,287
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-424,109
4040,Disc:	Offsets against gross BA and outlays (total)	0	===== 0	0	===== -424,109
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	0	0	0	-267,647
4051 Disc:	Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	378,171
4060,Disc:	Additional offsets against BA only (total)	0	===== 0	0	===== 110,524
4070,Disc:	Budget authority, net	===== 82,132	===== 418,409	===== 418,409	===== 6,451,386
4080,Disc:	Outlays, net	===== 98,911	===== 195,604	===== 293,976	===== 6,713,178
4090,Mand:	Budget authority, gross	0	===== 0	0	===== 1,303,539
4100 Mand:	Outlays from new authority	0	0	0	415,697
4101 Mand:	Outlays from balances	0	0	0	604,917
4110 Mand:	Total outlays, gross	0	0	0	1,020,614
4120 Mand:	Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-2,002
4130,Mand:	Offsets against gross BA and outlays (total)	0	===== 0	0	===== -2,002
4140 Mand:	Offset, BA: Chng in uncol pay, Fed src, unex	0	0	0	-44
4150,Mand:	Additional offsets against BA only (total)	0	===== 0	0	===== -44
4160,Mand:	Budget authority, net	0	===== 0	0	===== 1,301,493

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Judicial Branch
Budget Bureau: Agency Total, Non-Financing Accounts Judicial Branch
Budget Account: Agency Total, Non-Financing Accounts Judicial Branch
Treasury Account:
Budget Account Id: 002- - Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4170	Mand: Outlays, net	0	===== 0	0	===== 1,018,612
4180	Budget authority, net (disc. and mand.)	===== 82,132	===== 418,409	===== 418,409	===== 7,752,879
4190	Outlays, net (disc. and mand.)	===== 98,911	===== 195,604	===== 293,976	===== 7,731,790
