OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Millennium Challenge Corporation
Budget Account: Millennium Challenge Corporation
Treasury Account: Millennium Challenge Corporation
Budget Account Id: 184-03-2750 Treasury Account Id: 72-95- /X -2750
FACTS II User: James Brody / (202) 567-5121 / jabrody@usaid.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	1,593	1,593	1,593	0
1010	Unob Bal: Transferred to other accounts	-586	-586	-10,499	0
1021	Unob Bal: Recov of prior year unpaid obligations	460	10,131	10,667	0
1050	**Unob Bal: Unobligated balance (total)**	=====	======	=====	
		1,467	11,138	1,761	0
1910	**Total budgetary resources (disc. and mand.)**	=====	======	=====	
		1,467	11,138	1,761	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	31	58	165	0
2004	**Direct obligations incurred (total)**		=====		
		31	58	165	0
2201	Unob Bal: Apportioned: Avail in the current period	1,402	11,046	1,562	0
2403	Unob Bal: Unapportioned: Other	34	34	34	0
2490	**Unob Bal: end of year**	=====	======	=====	
		1,435	11,080	1,596	0
2500	**Total budgetary resources**	=====	======	=====	
		1,467	11,138	1,761	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Millennium Challenge Corporation
Budget Account: Millennium Challenge Corporation
Treasury Account: Millennium Challenge Corporation
Budget Account Id: 184-03-2750 Treasury Account Id: 72-95- /X -2750
FACTS II User: James Brody / (202) 567-5121 / jabrody@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	73,732	73,732	73,732	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	31	58	165	0
3020	Ob Bal: Outlays (gross)	-8,443	-14,071	-20,292	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-460	-10,131	-10,667	0
3050	Ob Bal: EOY: Unpaid obligations	64,861	49,589	42,938	0
3100	**Obligated balance, start of year**	======	======	======	
		73,732	73,732	73,732	0
3200	**Obligated balance, end of year**	======	======	======	
		64,861	49,589	42,938	0
	BA & O, Net				
4011	Disc: Outlays from balances	8,443	14,071	20,292	0
4020	**Disc: Total outlays, gross**	=====	======	======	
		8,443	14,071	20,292	0
4080	**Disc: Outlays, net**	=====	======	======	
		8,443	14,071	20,292	0
4190	**Outlays, net (disc. and mand.)**	=====	======	======	
		8,443	14,071	20,292	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Millennium Challenge Corporation
Budget Account: Millennium Challenge Corporation
Treasury Account: Millennium Challenge Corporation
Budget Account Id: 184-03-2750 Treasury Account Id: 95- - /X -2750
FACTS II User: (303) 969-7278 / roberta_v_morrow@nbc.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	1,263,115	1,263,115	1,263,115	0
1011	Unob Bal: Transferred from other accounts	0	586	10,499	0
1050	**Unob Bal: Unobligated balance (total)**	========= 1,263,115	========= 1,263,701	========= 1,273,614	0
1100	BA: Disc: Appropriation	227,173	904,804	898,200	0
1160	**BA: Disc: Appropriation (total)**	======= 227,173	======= 904,804	======= 898,200	0
1900	**Budget authority total (disc. and mand.)**	======= 227,173	======= 904,804	======= 898,200	0
1910	**Total budgetary resources (disc. and mand.)**	========= 1,490,288	========= 2,168,505	========= 2,171,814	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	14,268	11,181	59,559	0
2002	Administrative Expenses	0	24,104	0	0
2002	Apportioned for future fi	222,954	0	0	0
2002	Compacts	-340	234,815	242,926	0
2002	Due Diligence	6,929	15,582	27,253	0
2002	609g Compact Development	-5	1,336	4,805	0
2002	Audit	0	175	4,977	0
2004	**Direct obligations incurred (total)**	======= 243,806	======= 287,193	======= 339,520	0
2201	Unob Bal: Apportioned: Avail in the current period	109,952	277,705	1,153,975	0
2403	Unob Bal: Unapportioned: Other	1,136,530	1,603,607	678,319	0
2490	**Unob Bal: end of year**	========= 1,246,482	========= 1,881,312	========= 1,832,294	0
2500	**Total budgetary resources**	========= 1,490,288	========= 2,168,505	========= 2,171,814	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Millennium Challenge Corporation
Budget Account: Millennium Challenge Corporation
Treasury Account: Millennium Challenge Corporation
Budget Account Id: 184-03-2750 Treasury Account Id: 95- - /X -2750
FACTS II User: (303) 969-7278 / roberta_v_morrow@nbc.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,535,722	4,535,722	4,535,722	0
3001	Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	-843	843	843	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	243,806	287,193	339,520	0
3020	Ob Bal: Outlays (gross)	-425,554	-755,519	-1,108,412	0
3050	Ob Bal: EOY: Unpaid obligations	4,353,131	4,068,239	3,767,673	0
3100	**Obligated balance, start of year**	=========	=========	=========	
		4,534,879	4,536,565	4,536,565	0
3200	**Obligated balance, end of year**	=========	=========	=========	
		4,353,131	4,068,239	3,767,673	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=======	=======	=======	
		227,173	904,804	898,200	0
4010	Disc: Outlays from new authority	10,837	48,825	51,154	0
4011	Disc: Outlays from balances	414,717	706,694	1,057,258	0
4020	**Disc: Total outlays, gross**	=======	=======	=========	
		425,554	755,519	1,108,412	0
4070	**Disc: Budget authority, net**	=======	=======	=======	
		227,173	904,804	898,200	0
4080	**Disc: Outlays, net**	=======	=======	=========	
		425,554	755,519	1,108,412	0
4180	**Budget authority, net (disc. and mand.)**	=======	=======	=======	
		227,173	904,804	898,200	0
4190	**Outlays, net (disc. and mand.)**	=======	=======	=========	
		425,554	755,519	1,108,412	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Millennium Challenge Corporation
Budget Account: Account Total, Millennium Challenge Corporation
Treasury Account:
Budget Account Id: 184-03-2750 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	1,264,708	1,264,708	1,264,708	0
1010	Unob Bal: Transferred to other accounts	-586	-586	-10,499	0
1011	Unob Bal: Transferred from other accounts	0	586	10,499	0
1021	Unob Bal: Recov of prior year unpaid obligations	460	10,131	10,667	0
1050	**Unob Bal: Unobligated balance (total)**	========= 1,264,582	========= 1,274,839	========= 1,275,375	0
1100	BA: Disc: Appropriation	227,173	904,804	898,200	0
1160	**BA: Disc: Appropriation (total)**	======= 227,173	======= 904,804	======= 898,200	0
1900	**Budget authority total (disc. and mand.)**	======= 227,173	======= 904,804	======= 898,200	0
1910	**Total budgetary resources (disc. and mand.)**	========= 1,491,755	========= 2,179,643	========= 2,173,575	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	243,837	287,250	339,685	0
2201	Unob Bal: Apportioned: Avail in the current period	111,354	288,751	1,155,538	0
2403	Unob Bal: Unapportioned: Other	1,136,564	1,603,641	678,352	0
2490	**Unob Bal: end of year**	========= 1,247,918	========= 1,892,392	========= 1,833,890	0
2500	**Total budgetary resources**	========= 1,491,755	========= 2,179,643	========= 2,173,575	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Millennium Challenge Corporation
Budget Account: Account Total, Millennium Challenge Corporation
Treasury Account:
Budget Account Id: 184-03-2750 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,609,454	4,609,454	4,609,454	0
3001	Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	-843	843	843	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	243,837	287,250	339,685	0
3020	Ob Bal: Outlays (gross)	-433,997	-769,590	-1,128,704	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-460	-10,131	-10,667	0
3050	Ob Bal: EOY: Unpaid obligations	4,417,991	4,117,827	3,810,612	0
3100	**Obligated balance, start of year**	=========	=========	=========	
		4,608,611	4,610,297	4,610,297	0
3200	**Obligated balance, end of year**	=========	=========	=========	
		4,417,991	4,117,827	3,810,612	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=======	=======	=======	
		227,173	904,804	898,200	0
4010	Disc: Outlays from new authority	10,837	48,825	51,154	0
4011	Disc: Outlays from balances	423,160	720,765	1,077,550	0
4020	**Disc: Total outlays, gross**	=======	=======	=========	
		433,997	769,590	1,128,704	0
4070	**Disc: Budget authority, net**	=======	=======	=======	
		227,173	904,804	898,200	0
4080	**Disc: Outlays, net**	=======	=======	=========	
		433,997	769,590	1,128,704	0
4180	**Budget authority, net (disc. and mand.)**	=======	=======	=======	
		227,173	904,804	898,200	0
4190	**Outlays, net (disc. and mand.)**	=======	=======	=========	
		433,997	769,590	1,128,704	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Millennium Challenge Corporation
Budget Account: Bureau Total, Non-Financing Accounts Millennium Challenge Corpor
Treasury Account:
Budget Account Id: 184-03- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	1,264,708	1,264,708	1,264,708	0
1010	Unob Bal: Transferred to other accounts	-586	-586	-10,499	0
1011	Unob Bal: Transferred from other accounts	0	586	10,499	0
1021	Unob Bal: Recov of prior year unpaid obligations	460	10,131	10,667	0
1050	**Unob Bal: Unobligated balance (total)**	========= 1,264,582	========= 1,274,839	========= 1,275,375	0
1100	BA: Disc: Appropriation	227,173	904,804	898,200	0
1160	**BA: Disc: Appropriation (total)**	======= 227,173	======= 904,804	======= 898,200	0
1900	**Budget authority total (disc. and mand.)**	======= 227,173	======= 904,804	======= 898,200	0
1910	**Total budgetary resources (disc. and mand.)**	========= 1,491,755	========= 2,179,643	========= 2,173,575	0
	Status of Budgetary Resources				
2004	Direct obligations incurred (total)	243,837	287,250	339,685	0
2201	Unob Bal: Apportioned: Avail in the current period	111,354	288,751	1,155,538	0
2403	Unob Bal: Unapportioned: Other	1,136,564	1,603,641	678,352	0
2490	**Unob Bal: end of year**	========= 1,247,918	========= 1,892,392	========= 1,833,890	0
2500	**Total budgetary resources**	========= 1,491,755	========= 2,179,643	========= 2,173,575	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Millennium Challenge Corporation
Budget Account: Bureau Total, Non-Financing Accounts Millennium Challenge Corpor
Treasury Account:
Budget Account Id: 184-03- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,609,454	4,609,454	4,609,454	0
3001	Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	-843	843	843	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	243,837	287,250	339,685	0
3020	Ob Bal: Outlays (gross)	-433,997	-769,590	-1,128,704	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-460	-10,131	-10,667	0
3050	Ob Bal: EOY: Unpaid obligations	4,417,991	4,117,827	3,810,612	0
3100	**Obligated balance, start of year**	=========	=========	=========	
		4,608,611	4,610,297	4,610,297	0
3200	**Obligated balance, end of year**	=========	=========	=========	
		4,417,991	4,117,827	3,810,612	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**	=======	=======	=======	
		227,173	904,804	898,200	0
4010	Disc: Outlays from new authority	10,837	48,825	51,154	0
4011	Disc: Outlays from balances	423,160	720,765	1,077,550	0
4020	**Disc: Total outlays, gross**	=======	=======	=========	
		433,997	769,590	1,128,704	0
4070	**Disc: Budget authority, net**	=======	=======	=======	
		227,173	904,804	898,200	0
4080	**Disc: Outlays, net**	=======	=======	=========	
		433,997	769,590	1,128,704	0
4180	**Budget authority, net (disc. and mand.)**	=======	=======	=======	
		227,173	904,804	898,200	0
4190	**Outlays, net (disc. and mand.)**	=======	=======	=========	
		433,997	769,590	1,128,704	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Economic Support Fund
Treasury Account: Economic Support Fund
Budget Account Id: 184-05-1037 Treasury Account Id: 19-72- /X -1037
FACTS II User: (843) 308-5437 / horsleywl@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	22,094	22,094	22,094	0
1050	**Unob Bal: Unobligated balance (total)**	====== 22,094	====== 22,094	====== 22,094	0
1910	**Total budgetary resources (disc. and mand.)**	====== 22,094	====== 22,094	====== 22,094	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	0	0	10,274	0
2004	**Direct obligations incurred (total)**	0	===== 0	====== 10,274	0
2201	Unob Bal: Apportioned: Avail in the current period	22,094	22,094	11,820	0
2490	**Unob Bal: end of year**	====== 22,094	====== 22,094	====== 11,820	0
2500	**Total budgetary resources**	====== 22,094	====== 22,094	====== 22,094	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	19,830	19,830	19,830	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	10,274	0
3020	Ob Bal: Outlays (gross)	-3,083	-5,116	-12,986	0
3050	Ob Bal: EOY: Unpaid obligations	16,747	14,714	17,118	0
3100	**Obligated balance, start of year**	====== 19,830	====== 19,830	====== 19,830	0
3200	**Obligated balance, end of year**	====== 16,747	====== 14,714	====== 17,118	0

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Budget Agency: International Assistance Programs
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Budget Account: Economic Support Fund
Treasury Account: Economic Support Fund
Budget Account Id: 184-05-1037 Treasury Account Id: 19-72- /X -1037
FACTS II User: (843) 308-5437 / horsleywl@state.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4010	Disc: Outlays from new authority	0	0	5,274	0
4011	Disc: Outlays from balances	3,083	5,116	7,712	0
4020	**Disc: Total outlays, gross**	=====	=====	======	
		3,083	5,116	12,986	0
4080	**Disc: Outlays, net**	=====	=====	======	
		3,083	5,116	12,986	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	======	
		3,083	5,116	12,986	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Economic Support Fund
Treasury Account: Economic Support Fund
Budget Account Id: 184-05-1037 Treasury Account Id: 19-72-12/13-1037
FACTS II User: (843) 308-5437 / horsleywl@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1121	BA: Disc: Approps transferred from other accounts	0	23,000	145,552	0
1160	**BA: Disc: Appropriation (total)**	0	23,000	145,552	0
1900	**Budget authority total (disc. and mand.)**	0	23,000	145,552	0
1910	**Total budgetary resources (disc. and mand.)**	0	23,000	145,552	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	8	0	18,000	0
2004	**Direct obligations incurred (total)**	8	0	18,000	0
2201	Unob Bal: Apportioned: Avail in the current period	-8	23,000	127,552	0
2490	**Unob Bal: end of year**	-8	23,000	127,552	0
2500	**Total budgetary resources**	0	23,000	145,552	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Economic Support Fund
Treasury Account: Economic Support Fund
Budget Account Id: 184-05-1037 Treasury Account Id: 19-72-12/13-1037
FACTS II User: (843) 308-5437 / horsleywl@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3010	Ob Bal: Obligations incurred: Unexpired accounts	8	0	18,000	0
3020	Ob Bal: Outlays (gross)	-8	0	-18,000	0
BA & O, Net					
4000	**Disc: Budget authority, gross**	0	23,000	145,552	0
4010	Disc: Outlays from new authority	8	0	18,000	0
4020	**Disc: Total outlays, gross**	8	0	18,000	0
4070	**Disc: Budget authority, net**	0	23,000	145,552	0
4080	**Disc: Outlays, net**	8	0	18,000	0
4180	**Budget authority, net (disc. and mand.)**	0	23,000	145,552	0
4190	**Outlays, net (disc. and mand.)**	8	0	18,000	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Economic Support Fund
Treasury Account: Economic Support Fund
Budget Account Id: 184-05-1037 Treasury Account Id: 19-72-08/13-1037
FACTS II User: (843) 308-5437 / horsleywl@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	1,273	1,273	1,273	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		1,273	1,273	1,273	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		1,273	1,273	1,273	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	0	774	774	0
2004	**Direct obligations incurred (total)**		=====		
		0	774	774	0
2201	Unob Bal: Apportioned: Avail in the current period	1,273	500	500	0
2490	**Unob Bal: end of year**	=====	=====		
		1,273	500	500	0
2500	**Total budgetary resources**	=====	=====	=====	
		1,273	1,273	1,273	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,438	2,438	2,438	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	774	774	0
3020	Ob Bal: Outlays (gross)	-1,116	-1,889	-1,889	0
3050	Ob Bal: EOY: Unpaid obligations	1,323	1,323	1,323	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		2,438	2,438	2,438	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		1,323	1,323	1,323	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Economic Support Fund
Treasury Account: Economic Support Fund
Budget Account Id: 184-05-1037 Treasury Account Id: 19-72-08/13-1037
FACTS II User: (843) 308-5437 / horsleywl@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	1,116	1,889	1,889	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		1,116	1,889	1,889	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		1,116	1,889	1,889	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		1,116	1,889	1,889	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Economic Support Fund
Treasury Account: Economic Support Fund
Budget Account Id: 184-05-1037 Treasury Account Id: 19-72-11/12-1037
FACTS II User: (843) 308-5437 / horsleywl@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	207,654	207,654	207,654	0
1011	Unob Bal: Transferred from other accounts	20,905	102,116	167,990	0
1021	Unob Bal: Recov of prior year unpaid obligations	5	9	14	0
1050	**Unob Bal: Unobligated balance (total)**	======= 228,564	======= 309,778	======= 375,657	0
1910	**Total budgetary resources (disc. and mand.)**	======= 228,564	======= 309,778	======= 375,657	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	9,389	23,090	80,125	0
2004	**Direct obligations incurred (total)**	===== 9,389	====== 23,090	====== 80,125	0
2201	Unob Bal: Apportioned: Avail in the current period	219,175	286,688	295,532	0
2490	**Unob Bal: end of year**	======= 219,175	======= 286,688	======= 295,532	0
2500	**Total budgetary resources**	======= 228,564	======= 309,778	======= 375,657	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	22,051	22,051	22,051	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	9,389	23,090	80,125	0
3020	Ob Bal: Outlays (gross)	-5,661	-10,971	-23,195	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-5	-9	-14	0
3050	Ob Bal: EOY: Unpaid obligations	25,773	34,161	78,967	0
3100	**Obligated balance, start of year**	====== 22,051	====== 22,051	====== 22,051	0
3200	**Obligated balance, end of year**	====== 25,773	====== 34,161	====== 78,967	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Economic Support Fund
Treasury Account: Economic Support Fund
Budget Account Id: 184-05-1037 Treasury Account Id: 19-72-11/12-1037
FACTS II User: (843) 308-5437 / horsleywl@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	5,661	10,971	23,195	0
4020	**Disc: Total outlays, gross**	=====	======	======	
		5,661	10,971	23,195	0
4080	**Disc: Outlays, net**	=====	======	======	
		5,661	10,971	23,195	0
4190	**Outlays, net (disc. and mand.)**	=====	======	======	
		5,661	10,971	23,195	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Economic Support Fund
Treasury Account: Economic Support Fund
Budget Account Id: 184-05-1037 Treasury Account Id: 19-72-10/12-1037
FACTS II User: (843) 308-5437 / horsleywl@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	3,456	3,456	3,456	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		3,456	3,456	3,456	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		3,456	3,456	3,456	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	12	606	759	0
2004	**Direct obligations incurred (total)**		=====		
		12	606	759	0
2201	Unob Bal: Apportioned: Avail in the current period	3,445	2,850	2,697	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		3,445	2,850	2,697	0
2500	**Total budgetary resources**	=====	=====	=====	
		3,456	3,456	3,456	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,549	1,549	1,549	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	12	606	759	0
3020	Ob Bal: Outlays (gross)	-14	-323	-657	0
3050	Ob Bal: EOY: Unpaid obligations	1,547	1,832	1,650	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		1,549	1,549	1,549	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		1,547	1,832	1,650	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Economic Support Fund
Treasury Account: Economic Support Fund
Budget Account Id: 184-05-1037 Treasury Account Id: 19-72-10/12-1037
FACTS II User: (843) 308-5437 / horsleywl@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	14	323	657	0
4020	**Disc: Total outlays, gross**		=====		
		14	323	657	0
4080	**Disc: Outlays, net**		=====		
		14	323	657	0
4190	**Outlays, net (disc. and mand.)**		=====		
		14	323	657	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Economic Support Fund
Treasury Account: Economic Support Fund
Budget Account Id: 184-05-1037 Treasury Account Id: 19-72-07/12-1037
FACTS II User: (843) 308-5437 / horsleywl@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	7,974	7,974	7,974	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		7,974	7,974	7,974	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		7,974	7,974	7,974	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	513	3,266	3,202	0
2004	**Direct obligations incurred (total)**		=====	=====	
		513	3,266	3,202	0
2201	Unob Bal: Apportioned: Avail in the current period	7,461	4,708	4,772	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		7,461	4,708	4,772	0
2500	**Total budgetary resources**	=====	=====	=====	
		7,974	7,974	7,974	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	11,407	11,407	11,407	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	513	3,266	3,202	0
3020	Ob Bal: Outlays (gross)	-154	-661	-1,266	0
3050	Ob Bal: EOY: Unpaid obligations	11,766	14,012	13,344	0
3100	**Obligated balance, start of year**	======	======	======	
		11,407	11,407	11,407	0
3200	**Obligated balance, end of year**	======	======	======	
		11,766	14,012	13,344	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Economic Support Fund
Treasury Account: Economic Support Fund
Budget Account Id: 184-05-1037 Treasury Account Id: 19-72-07/12-1037
FACTS II User: (843) 308-5437 / horsleywl@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	154	661	1,266	0
4020	**Disc: Total outlays, gross**		=====	=====	
		154	661	1,266	0
4080	**Disc: Outlays, net**		=====	=====	
		154	661	1,266	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		154	661	1,266	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Economic Support Fund
Treasury Account: Economic Support Fund
Budget Account Id: 184-05-1037 Treasury Account Id: 19-72-95/96-1037
FACTS II User: (843) 308-5437 / horsleywl@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	-508	-508	-508	0
1050	**Unob Bal: Unobligated balance (total)**		=====	=====	
		-508	-508	-508	0
1910	**Total budgetary resources (disc. and mand.)**		=====	=====	
		-508	-508	-508	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	-508	-508	-508	0
2490	**Unob Bal: end of year**		=====	=====	
		-508	-508	-508	0
2500	**Total budgetary resources**		=====	=====	
		-508	-508	-508	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Economic Support Fund
Treasury Account: Economic Support Fund
Budget Account Id: 184-05-1037 Treasury Account Id: 19-72-10/11-1037
FACTS II User: (843) 308-5437 / horsleywl@state.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	426	426	426	0
1010	Unob Bal: Transferred to other accounts	0	0	-2	0
1021	Unob Bal: Recov of prior year unpaid obligations	43	167	1,185	0
1050	**Unob Bal: Unobligated balance (total)**	469	593	1,609	0
1700	BA: Disc: Spending auth: Collected	221	2,856	3,006	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-216	-216	-216	0
1750	**BA: Disc: Spending auth: Total**	5	2,640	2,790	0
1900	**Budget authority total (disc. and mand.)**	5	2,640	2,790	0
1910	**Total budgetary resources (disc. and mand.)**	473	3,233	4,399	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	43	2,703	3,621	0
2004	**Direct obligations incurred (total)**	43	2,703	3,621	0
2403	Unob Bal: Unapportioned: Other	431	530	778	0
2490	**Unob Bal: end of year**	431	530	778	0
2500	**Total budgetary resources**	473	3,233	4,399	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Economic Support Fund
Treasury Account: Economic Support Fund
Budget Account Id: 184-05-1037 Treasury Account Id: 19-72-10/11-1037
FACTS II User: (843) 308-5437 / horsleywl@state.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	329,525	329,525	329,525	0
3011	Ob Bal: Obligations incurred: Expired accounts	43	2,703	3,621	0
3020	Ob Bal: Outlays (gross)	-40,838	-88,302	-125,304	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-43	-167	-1,185	0
3050	Ob Bal: EOY: Unpaid obligations	288,688	243,759	206,658	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-216	-216	-216	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	216	216	216	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		329,309	329,309	329,309	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		288,688	243,759	206,658	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====	=====	
		5	2,640	2,790	0
4011	Disc: Outlays from balances	40,838	88,302	125,304	0
4020	**Disc: Total outlays, gross**	======	======	=======	
		40,838	88,302	125,304	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-221	-2,856	-3,006	0
4040	**Disc: Offsets against gross BA and outlays (total)**	======	====	====	
		-221	-2,856	-3,006	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	216	216	216	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		216	216	216	0
4080	**Disc: Outlays, net**	======	======	=======	
		40,617	85,446	122,298	0
4190	**Outlays, net (disc. and mand.)**	======	======	=======	
		40,617	85,446	122,298	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Economic Support Fund
Treasury Account: Economic Support Fund
Budget Account Id: 184-05-1037 Treasury Account Id: 19-72-06/11-1037
FACTS II User: (843) 308-5437 / horsleywl@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	204	204	204	0
1021	Unob Bal: Recov of prior year unpaid obligations	1	1	98	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		205	205	302	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	-130	0
1750	**BA: Disc: Spending auth: Total**		=====		
		0	0	-130	0
1900	**Budget authority total (disc. and mand.)**		=====		
		0	0	-130	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		205	205	172	0
Status of Budgetary Resources					
2403	Unob Bal: Unapportioned: Other	205	205	172	0
2490	**Unob Bal: end of year**		=====		
		205	205	172	0
2500	**Total budgetary resources**		=====		
		205	205	172	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Economic Support Fund
Treasury Account: Economic Support Fund
Budget Account Id: 184-05-1037 Treasury Account Id: 19-72-06/11-1037
FACTS II User: (843) 308-5437 / horsleywl@state.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	56,012	56,012	56,012	0
3020	Ob Bal: Outlays (gross)	-13,589	-16,448	-18,134	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1	-1	-98	0
3050	Ob Bal: EOY: Unpaid obligations	42,422	39,564	37,780	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-130	-130	-130	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	0	130	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-130	-130	0	0
3100	**Obligated balance, start of year**	======	======	======	
		55,882	55,882	55,882	0
3200	**Obligated balance, end of year**	======	======	======	
		42,292	39,434	37,780	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====	======	
		0	0	-130	0
4011	Disc: Outlays from balances	13,589	16,448	18,134	0
4020	**Disc: Total outlays, gross**	======	======	======	
		13,589	16,448	18,134	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	130	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		0	0	130	0
4080	**Disc: Outlays, net**	======	======	======	
		13,589	16,448	18,134	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		13,589	16,448	18,134	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Economic Support Fund
Treasury Account: Economic Support Fund
Budget Account Id: 184-05-1037 Treasury Account Id: 19-72- /11-1037
FACTS II User: (843) 308-5437 / horsleywl@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3020	Ob Bal: Outlays (gross)	0	0	-255	0
3050	Ob Bal: EOY: Unpaid obligations	0	0	-255	0
3200	**Obligated balance, end of year**		=====	======	
		0	0	-255	0
BA & O, Net					
4011	Disc: Outlays from balances	0	0	255	0
4020	**Disc: Total outlays, gross**		=====		
		0	0	255	0
4080	**Disc: Outlays, net**		=====		
		0	0	255	0
4190	**Outlays, net (disc. and mand.)**		=====		
		0	0	255	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Economic Support Fund
Treasury Account: Economic Support Fund
Budget Account Id: 184-05-1037 Treasury Account Id: 19-72-09/10-1037
FACTS II User: (843) 308-5437 / horsleywl@state.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	2,025	2,025	2,025	0
1010	Unob Bal: Transferred to other accounts	0	-38	-1,000	0
1021	Unob Bal: Recov of prior year unpaid obligations	77	147	987	0
1050	**Unob Bal: Unobligated balance (total)**	2,102	2,134	2,012	0
1700	BA: Disc: Spending auth: Collected	32	362	778	0
1750	**BA: Disc: Spending auth: Total**	32	362	778	0
1900	**Budget authority total (disc. and mand.)**	32	362	778	0
1910	**Total budgetary resources (disc. and mand.)**	2,134	2,495	2,789	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	27	371	386	0
2004	**Direct obligations incurred (total)**	27	371	386	0
2403	Unob Bal: Unapportioned: Other	2,107	2,125	2,403	0
2490	**Unob Bal: end of year**	2,107	2,125	2,403	0
2500	**Total budgetary resources**	2,134	2,495	2,789	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Economic Support Fund
Treasury Account: Economic Support Fund
Budget Account Id: 184-05-1037 Treasury Account Id: 19-72-09/10-1037
FACTS II User: (843) 308-5437 / horsleywl@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	107,621	107,621	107,621	0
3011	Ob Bal: Obligations incurred: Expired accounts	27	371	386	0
3020	Ob Bal: Outlays (gross)	-16,079	-29,942	-40,062	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-77	-147	-987	0
3050	Ob Bal: EOY: Unpaid obligations	91,492	77,903	66,959	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		107,621	107,621	107,621	0
3200	**Obligated balance, end of year**	======	======	======	
		91,492	77,903	66,959	0
BA & O, Net					
4000	**Disc: Budget authority, gross**		=====		
		32	362	778	0
4011	Disc: Outlays from balances	16,079	29,942	40,062	0
4020	**Disc: Total outlays, gross**	======	======	======	
		16,079	29,942	40,062	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-32	-362	-778	0
4040	**Disc: Offsets against gross BA and outlays (total)**	======	======	======	
		-32	-362	-778	0
4080	**Disc: Outlays, net**	======	======	======	
		16,047	29,581	39,284	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		16,047	29,581	39,284	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Economic Support Fund
Treasury Account: Economic Support Fund
Budget Account Id: 184-05-1037 Treasury Account Id: 19-72-05/10-1037
FACTS II User: (843) 308-5437 / horsleywl@state.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	28	28	28	0
3050	Ob Bal: EOY: Unpaid obligations	28	28	28	0
3100	**Obligated balance, start of year**		=====		
		28	28	28	0
3200	**Obligated balance, end of year**		=====		
		28	28	28	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Economic Support Fund
Treasury Account: Economic Support Fund
Budget Account Id: 184-05-1037 Treasury Account Id: 19-72-08/09-1037
FACTS II User: (843) 308-5437 / horsleywl@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	8,025	8,025	8,025	0
1010	Unob Bal: Transferred to other accounts	0	-626	-1,965	0
1021	Unob Bal: Recov of prior year unpaid obligations	34	1,397	2,273	0
1050	**Unob Bal: Unobligated balance (total)**	===== 8,059	===== 8,796	===== 8,333	0
1700	BA: Disc: Spending auth: Collected	28	33	91	0
1750	**BA: Disc: Spending auth: Total**	28	===== 33	91	0
1900	**Budget authority total (disc. and mand.)**	28	===== 33	91	0
1910	**Total budgetary resources (disc. and mand.)**	===== 8,087	===== 8,829	===== 8,424	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	23	52	52	0
2004	**Direct obligations incurred (total)**	23	===== 52	52	0
2403	Unob Bal: Unapportioned: Other	8,064	8,777	8,372	0
2490	**Unob Bal: end of year**	===== 8,064	===== 8,777	===== 8,372	0
2500	**Total budgetary resources**	===== 8,087	===== 8,829	===== 8,424	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Economic Support Fund
Treasury Account: Economic Support Fund
Budget Account Id: 184-05-1037 Treasury Account Id: 19-72-08/09-1037
FACTS II User: (843) 308-5437 / horsleywl@state.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	36,334	36,334	36,334	0
3011	Ob Bal: Obligations incurred: Expired accounts	23	52	52	0
3020	Ob Bal: Outlays (gross)	-4,256	-9,490	-13,555	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-34	-1,397	-2,273	0
3050	Ob Bal: EOY: Unpaid obligations	32,067	25,498	20,558	0
3100	**Obligated balance, start of year**	======	======	======	
		36,334	36,334	36,334	0
3200	**Obligated balance, end of year**	======	======	======	
		32,067	25,498	20,558	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====		
		28	33	91	0
4011	Disc: Outlays from balances	4,256	9,490	13,555	0
4020	**Disc: Total outlays, gross**	=====	=====	======	
		4,256	9,490	13,555	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-28	-33	-91	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=====	=====	======	
		-28	-33	-91	0
4080	**Disc: Outlays, net**	=====	=====	======	
		4,228	9,457	13,464	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	======	
		4,228	9,457	13,464	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Economic Support Fund
Treasury Account: Economic Support Fund
Budget Account Id: 184-05-1037 Treasury Account Id: 19-72-07/08-1037
FACTS II User: (843) 308-5437 / horsleywl@state.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	8,643	8,643	8,643	0
1010	Unob Bal: Transferred to other accounts	0	0	-99	0
1021	Unob Bal: Recov of prior year unpaid obligations	582	1,067	1,172	0
1050	**Unob Bal: Unobligated balance (total)**	9,225	9,710	9,716	0
1700	BA: Disc: Spending auth: Collected	3	221	231	0
1750	**BA: Disc: Spending auth: Total**	3	221	231	0
1900	**Budget authority total (disc. and mand.)**	3	221	231	0
1910	**Total budgetary resources (disc. and mand.)**	9,228	9,931	9,948	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	290	290	290	0
2004	**Direct obligations incurred (total)**	290	290	290	0
2403	Unob Bal: Unapportioned: Other	8,938	9,641	9,658	0
2490	**Unob Bal: end of year**	8,938	9,641	9,658	0
2500	**Total budgetary resources**	9,228	9,931	9,948	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Economic Support Fund
Treasury Account: Economic Support Fund
Budget Account Id: 184-05-1037 Treasury Account Id: 19-72-07/08-1037
FACTS II User: (843) 308-5437 / horsleywl@state.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	63,144	63,144	63,144	0
3011	Ob Bal: Obligations incurred: Expired accounts	290	290	290	0
3020	Ob Bal: Outlays (gross)	-4,430	-12,709	-16,616	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-582	-1,067	-1,172	0
3050	Ob Bal: EOY: Unpaid obligations	58,422	49,658	45,645	0
3100	**Obligated balance, start of year**	======	======	======	
		63,144	63,144	63,144	0
3200	**Obligated balance, end of year**	======	======	======	
		58,422	49,658	45,645	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====		
		3	221	231	0
4011	Disc: Outlays from balances	4,430	12,709	16,616	0
4020	**Disc: Total outlays, gross**	=====	======	======	
		4,430	12,709	16,616	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-3	-221	-231	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=====	======	======	
		-3	-221	-231	0
4080	**Disc: Outlays, net**	=====	======	======	
		4,427	12,487	16,385	0
4190	**Outlays, net (disc. and mand.)**	=====	======	======	
		4,427	12,487	16,385	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Economic Support Fund
Treasury Account: Economic Support Fund
Budget Account Id: 184-05-1037 Treasury Account Id: 19-72-03/08-1037
FACTS II User: (843) 308-5437 / horsleywl@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	50	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		0	0	50	0
1700	BA: Disc: Spending auth: Collected	0	0	150	0
1750	**BA: Disc: Spending auth: Total**		=====		
		0	0	150	0
1900	**Budget authority total (disc. and mand.)**		=====		
		0	0	150	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		0	0	200	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	0	150	150	0
2004	**Direct obligations incurred (total)**		=====		
		0	150	150	0
2403	Unob Bal: Unapportioned: Other	0	-150	50	0
2490	**Unob Bal: end of year**		=====		
		0	-150	50	0
2500	**Total budgetary resources**		=====		
		0	0	200	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Economic Support Fund
Treasury Account: Economic Support Fund
Budget Account Id: 184-05-1037 Treasury Account Id: 19-72-03/08-1037
FACTS II User: (843) 308-5437 / horsleywl@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	50	50	50	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	150	150	0
3020	Ob Bal: Outlays (gross)	0	-150	-150	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-50	0
3050	Ob Bal: EOY: Unpaid obligations	50	50	0	0
3100	**Obligated balance, start of year**		=====		
		50	50	50	0
3200	**Obligated balance, end of year**		=====		
		50	50	0	0
BA & O, Net					
4000	**Disc: Budget authority, gross**		=====		
		0	0	150	0
4011	Disc: Outlays from balances	0	150	150	0
4020	**Disc: Total outlays, gross**		=====		
		0	150	150	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-150	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====		
		0	0	-150	0
4080	**Disc: Outlays, net**		=====		
		0	150	0	0
4190	**Outlays, net (disc. and mand.)**		=====		
		0	150	0	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Economic Support Fund
Treasury Account: Economic Support Fund
Budget Account Id: 184-05-1037 Treasury Account Id: 19-72-06/07-1037
FACTS II User: (843) 308-5437 / horsleywl@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	45,946	45,946	45,946	0
1021	Unob Bal: Recov of prior year unpaid obligations	38	102	310	0
1050	**Unob Bal: Unobligated balance (total)**	====== 45,984	====== 46,048	====== 46,256	0
1700	BA: Disc: Spending auth: Collected	1	1	8	0
1750	**BA: Disc: Spending auth: Total**	1	===== 1	8	0
1900	**Budget authority total (disc. and mand.)**	1	===== 1	8	0
1910	**Total budgetary resources (disc. and mand.)**	====== 45,985	====== 46,050	====== 46,263	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	4	9	19	0
2004	**Direct obligations incurred (total)**	4	===== 9	19	0
2403	Unob Bal: Unapportioned: Other	45,981	46,041	46,244	0
2490	**Unob Bal: end of year**	====== 45,981	====== 46,041	====== 46,244	0
2500	**Total budgetary resources**	====== 45,985	====== 46,050	====== 46,263	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Economic Support Fund
Treasury Account: Economic Support Fund
Budget Account Id: 184-05-1037 Treasury Account Id: 19-72-06/07-1037
FACTS II User: (843) 308-5437 / horsleywl@state.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	-28,255	-28,255	-28,255	0
3011	Ob Bal: Obligations incurred: Expired accounts	4	9	19	0
3020	Ob Bal: Outlays (gross)	-2,053	-3,848	-3,711	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-38	-102	-310	0
3050	Ob Bal: EOY: Unpaid obligations	-30,343	-32,197	-32,258	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		-28,255	-28,255	-28,255	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		-30,343	-32,197	-32,258	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====		
		1	1	8	0
4011	Disc: Outlays from balances	2,053	3,848	3,711	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		2,053	3,848	3,711	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-1	-1	-8	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=====	=====	=====	
		-1	-1	-8	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		2,052	3,847	3,704	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		2,052	3,847	3,704	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Economic Support Fund
Treasury Account: Economic Support Fund
Budget Account Id: 184-05-1037 Treasury Account Id: 20-72-07/08-1037
FACTS II User: Jerome L. Jackson / (304) 480-7269 / jerome.jackson@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	38	38	38	0
1021	Unob Bal: Recov of prior year unpaid obligations	2	2	2	0
1050	**Unob Bal: Unobligated balance (total)**	40	40	40	0
1910	**Total budgetary resources (disc. and mand.)**	40	40	40	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	40	40	40	0
2490	**Unob Bal: end of year**	40	40	40	0
2500	**Total budgetary resources**	40	40	40	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2	2	2	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2	-2	-2	0
3100	**Obligated balance, start of year**	2	2	2	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Economic Support Fund
Treasury Account: Economic Support Fund
Budget Account Id: 184-05-1037 Treasury Account Id: 72- - /X -1037
FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	238,748	238,748	238,748	0
1021	Unob Bal: Recov of prior year unpaid obligations	1,073	1,333	3,755	0
1029	Unob Bal: Other balances withdrawn	0	-20	0	0
1050	**Unob Bal: Unobligated balance (total)**	======= 239,821	======= 240,060	======= 242,503	0
1910	**Total budgetary resources (disc. and mand.)**	======= 239,821	======= 240,060	======= 242,503	0

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2001	Direct obs incurred: Category A (by quarter)	214	1,397	3,819	0
2004	**Direct obligations incurred (total)**	214	===== 1,397	===== 3,819	0
2201	Unob Bal: Apportioned: Avail in the current period	239,573	238,649	238,650	0
2403	Unob Bal: Unapportioned: Other	35	14	35	0
2490	**Unob Bal: end of year**	======= 239,608	======= 238,663	======= 238,684	0
2500	**Total budgetary resources**	======= 239,821	======= 240,060	======= 242,503	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Economic Support Fund
Treasury Account: Economic Support Fund
Budget Account Id: 184-05-1037 Treasury Account Id: 72- - /X -1037
FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	82,695	82,695	82,695	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	214	1,397	3,819	0
3020	Ob Bal: Outlays (gross)	-4,551	-10,714	-14,738	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,073	-1,333	-3,755	0
3050	Ob Bal: EOY: Unpaid obligations	77,285	72,046	68,021	0
3100	**Obligated balance, start of year**	======	======	======	
		82,695	82,695	82,695	0
3200	**Obligated balance, end of year**	======	======	======	
		77,285	72,046	68,021	0

BA & O, Net

4011	Disc: Outlays from balances	4,551	10,714	14,738	0
4020	**Disc: Total outlays, gross**	=====	======	======	
		4,551	10,714	14,738	0
4080	**Disc: Outlays, net**	=====	======	======	
		4,551	10,714	14,738	0
4190	**Outlays, net (disc. and mand.)**	=====	======	======	
		4,551	10,714	14,738	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Economic Support Fund
Treasury Account: Economic Support Fund
Budget Account Id: 184-05-1037 Treasury Account Id: 72- -10/15-1037
FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1012	Unob Bal: Transfers betw expired\unexpired accts	0	1,854	0	0
1021	Unob Bal: Recov of prior year unpaid obligations	7,698	20,944	41,611	0
1050	**Unob Bal: Unobligated balance (total)**	7,698	22,797	41,611	0
1121	BA: Disc: Approps transferred from other accounts	1,854	0	1,854	0
1160	**BA: Disc: Appropriation (total)**	1,854	0	1,854	0
1700	BA: Disc: Spending auth: Collected	0	0	3,455	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	3,155	11,819	8,664	0
1750	**BA: Disc: Spending auth: Total**	3,155	11,819	12,119	0
1900	**Budget authority total (disc. and mand.)**	5,008	11,819	13,972	0
1910	**Total budgetary resources (disc. and mand.)**	12,707	34,616	55,583	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	6,200	20,494	41,500	0
2004	**Direct obligations incurred (total)**	6,200	20,494	41,500	0
2201	Unob Bal: Apportioned: Avail in the current period	4,653	14,067	14,029	0
2403	Unob Bal: Unapportioned: Other	1,854	55	55	0
2490	**Unob Bal: end of year**	6,507	14,122	14,084	0
2500	**Total budgetary resources**	12,707	34,616	55,583	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Economic Support Fund
Treasury Account: Economic Support Fund
Budget Account Id: 184-05-1037 Treasury Account Id: 72- -10/15-1037
FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: Obligations incurred: Unexpired accounts	6,200	20,494	41,500	0
3020	Ob Bal: Outlays (gross)	-402,427	-753,700	-1,121,976	0
3031	Ob Bal: Nonexpend trans: Unpaid obs: Frm oth accts	2,950,599	2,950,599	2,950,599	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-7,698	-20,944	-41,611	0
3050	Ob Bal: EOY: Unpaid obligations	2,546,673	2,196,449	1,828,512	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-3,155	-11,819	-8,664	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-3,155	-11,819	-8,664	0
3200	**Obligated balance, end of year**	=========	=========	=========	
		2,543,518	2,184,630	1,819,848	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=====	======	======	
		5,008	11,819	13,972	0
4011	Disc: Outlays from balances	402,427	753,700	1,121,976	0
4020	**Disc: Total outlays, gross**	=======	=======	=========	
		402,427	753,700	1,121,976	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-3,455	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====	====	
		0	0	-3,455	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-3,155	-11,819	-8,664	0
4060	**Disc: Additional offsets against BA only (total)**	====	=======	====	
		-3,155	-11,819	-8,664	0
4070	**Disc: Budget authority, net**	=====	=====	=====	
		1,854	0	1,854	0
4080	**Disc: Outlays, net**	=======	=======	=========	
		402,427	753,700	1,118,521	0
4180	**Budget authority, net (disc. and mand.)**	=====	=====	=====	
		1,854	0	1,854	0
4190	**Outlays, net (disc. and mand.)**	=======	=======	=========	
		402,427	753,700	1,118,521	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Economic Support Fund
Treasury Account: Economic Support Fund
Budget Account Id: 184-05-1037 Treasury Account Id: 72- -10/15-1037
FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Economic Support Fund
Treasury Account: Economic Support Fund
Budget Account Id: 184-05-1037 Treasury Account Id: 72- -09/14-1037
FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	12,102	12,102	12,102	0
1010	Unob Bal: Transferred to other accounts	0	-5,000	-5,000	0
1021	Unob Bal: Recov of prior year unpaid obligations	61,573	67,286	84,682	0
1050	**Unob Bal: Unobligated balance (total)**	======	======	======	
		73,675	74,388	91,784	0
1700	BA: Disc: Spending auth: Collected	0	957	957	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	1,213	1,213	0
1750	**BA: Disc: Spending auth: Total**		=====	=====	
		0	2,170	2,170	0
1900	**Budget authority total (disc. and mand.)**		=====	=====	
		0	2,170	2,170	0
1910	**Total budgetary resources (disc. and mand.)**	======	======	======	
		73,675	76,558	93,954	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	61,318	71,709	88,418	0
2004	**Direct obligations incurred (total)**	======	======	======	
		61,318	71,709	88,418	0
2201	Unob Bal: Apportioned: Avail in the current period	11,674	4,167	4,854	0
2403	Unob Bal: Unapportioned: Other	682	682	682	0
2490	**Unob Bal: end of year**	======	=====	=====	
		12,356	4,849	5,536	0
2500	**Total budgetary resources**	======	======	======	
		73,675	76,558	93,954	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Economic Support Fund
Treasury Account: Economic Support Fund
Budget Account Id: 184-05-1037 Treasury Account Id: 72- -09/14-1037
FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,476,168	1,476,168	1,476,168	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	61,318	71,709	88,418	0
3020	Ob Bal: Outlays (gross)	-207,389	-255,441	-499,647	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-61,573	-67,286	-84,682	0
3050	Ob Bal: EOY: Unpaid obligations	1,268,524	1,225,151	980,256	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	-1,213	-1,213	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	-1,213	-1,213	0
3100	**Obligated balance, start of year**	=========	=========	=========	
		1,476,168	1,476,168	1,476,168	0
3200	**Obligated balance, end of year**	=========	=========	=======	
		1,268,524	1,223,938	979,044	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====	=====	
		0	2,170	2,170	0
4011	Disc: Outlays from balances	207,389	255,441	499,647	0
4020	**Disc: Total outlays, gross**	=======	=======	=======	
		207,389	255,441	499,647	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-957	-957	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=======	=======	
		0	-957	-957	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	-1,213	-1,213	0
4060	**Disc: Additional offsets against BA only (total)**		====	====	
		0	-1,213	-1,213	0
4080	**Disc: Outlays, net**	=======	=======	=======	
		207,389	254,483	498,690	0
4190	**Outlays, net (disc. and mand.)**	=======	=======	=======	
		207,389	254,483	498,690	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Economic Support Fund
Treasury Account: Economic Support Fund
Budget Account Id: 184-05-1037 Treasury Account Id: 72- -08/14-1037
FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	9	0
1050	**Unob Bal: Unobligated balance (total)**	0	0	9	0
1910	**Total budgetary resources (disc. and mand.)**	0	0	9	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	0	0	4	0
2004	**Direct obligations incurred (total)**	0	0	4	0
2201	Unob Bal: Apportioned: Avail in the current period	0	0	5	0
2490	**Unob Bal: end of year**	0	0	5	0
2500	**Total budgetary resources**	0	0	9	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	9,406	9,406	9,406	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	4	0
3020	Ob Bal: Outlays (gross)	-2,314	6,140	-5,744	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-9	0
3050	Ob Bal: EOY: Unpaid obligations	7,093	15,547	3,657	0
3100	**Obligated balance, start of year**	9,406	9,406	9,406	0
3200	**Obligated balance, end of year**	7,093	15,547	3,657	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Economic Support Fund
Treasury Account: Economic Support Fund
Budget Account Id: 184-05-1037 Treasury Account Id: 72- -08/14-1037
FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	2,314	-6,140	5,744	0
4020	**Disc: Total outlays, gross**	=====	====	=====	
		2,314	-6,140	5,744	0
4080	**Disc: Outlays, net**	=====	====	=====	
		2,314	-6,140	5,744	0
4190	**Outlays, net (disc. and mand.)**	=====	====	=====	
		2,314	-6,140	5,744	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Economic Support Fund
Treasury Account: Economic Support Fund
Budget Account Id: 184-05-1037 Treasury Account Id: 72- -12/13-1037
FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1011	Unob Bal: Transferred from other accounts	0	0	12,000	0
1050	**Unob Bal: Unobligated balance (total)**	0	0	12,000	0
1100	BA: Disc: Appropriation	0	5,763,207	5,763,207	0
1120	BA: Disc: Approps transferred to other accounts	0	-30,000	-152,552	0
1121	BA: Disc: Approps transferred from other accounts	0	0	100,000	0
1160	**BA: Disc: Appropriation (total)**	0	5,733,207	5,710,655	0
1900	**Budget authority total (disc. and mand.)**	0	5,733,207	5,710,655	0
1910	**Total budgetary resources (disc. and mand.)**	0	5,733,207	5,722,655	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	5,000	0
2002	Unallocated	0	0	100,000	0
2004	**Direct obligations incurred (total)**	0	0	105,000	0
2201	Unob Bal: Apportioned: Avail in the current period	0	5,733,207	5,617,655	0
2490	**Unob Bal: end of year**	0	5,733,207	5,617,655	0
2500	**Total budgetary resources**	0	5,733,207	5,722,655	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Economic Support Fund
Treasury Account: Economic Support Fund
Budget Account Id: 184-05-1037 Treasury Account Id: 72- -12/13-1037
FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	105,000	0
3020	Ob Bal: Outlays (gross)	0	0	-100,001	0
3050	Ob Bal: EOY: Unpaid obligations	0	0	4,999	0
3200	**Obligated balance, end of year**	0	0	4,999	0
BA & O, Net					
4000	**Disc: Budget authority, gross**	0	5,733,207	5,710,655	0
4010	Disc: Outlays from new authority	0	0	100,001	0
4020	**Disc: Total outlays, gross**	0	0	100,001	0
4070	**Disc: Budget authority, net**	0	5,733,207	5,710,655	0
4080	**Disc: Outlays, net**	0	0	100,001	0
4180	**Budget authority, net (disc. and mand.)**	0	5,733,207	5,710,655	0
4190	**Outlays, net (disc. and mand.)**	0	0	100,001	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Economic Support Fund
Treasury Account: Economic Support Fund
Budget Account Id: 184-05-1037 Treasury Account Id: 72- -09/13-1037
FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	11,789	11,789	11,789	0
1021	Unob Bal: Recov of prior year unpaid obligations	746	3,719	4,557	0
1050	**Unob Bal: Unobligated balance (total)**	======	======	======	
		12,535	15,508	16,346	0
1910	**Total budgetary resources (disc. and mand.)**	======	======	======	
		12,535	15,508	16,346	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	746	3,348	4,522	0
2004	**Direct obligations incurred (total)**		=====	=====	
		746	3,348	4,522	0
2201	Unob Bal: Apportioned: Avail in the current period	11,789	12,160	11,824	0
2490	**Unob Bal: end of year**	======	======	======	
		11,789	12,160	11,824	0
2500	**Total budgetary resources**	======	======	======	
		12,535	15,508	16,346	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	313,708	313,708	313,708	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	746	3,348	4,522	0
3020	Ob Bal: Outlays (gross)	-43,984	-40,632	-132,371	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-746	-3,719	-4,557	0
3050	Ob Bal: EOY: Unpaid obligations	269,724	272,705	181,303	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		313,708	313,708	313,708	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		269,724	272,705	181,303	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Economic Support Fund
Treasury Account: Economic Support Fund
Budget Account Id: 184-05-1037 Treasury Account Id: 72- -09/13-1037
FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	43,984	40,632	132,371	0
4020	**Disc: Total outlays, gross**	======	======	=======	
		43,984	40,632	132,371	0
4080	**Disc: Outlays, net**	======	======	=======	
		43,984	40,632	132,371	0
4190	**Outlays, net (disc. and mand.)**	======	======	=======	
		43,984	40,632	132,371	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Economic Support Fund
Treasury Account: Economic Support Fund
Budget Account Id: 184-05-1037 Treasury Account Id: 72- -08/13-1037
FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	8,139	8,139	8,139	0
1021	Unob Bal: Recov of prior year unpaid obligations	1,911	2,603	6,240	0
1050	**Unob Bal: Unobligated balance (total)**	======	======	======	
		10,050	10,741	14,379	0
1700	BA: Disc: Spending auth: Collected	2,176	2,176	2,176	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-1,078	-1,078	0
1750	**BA: Disc: Spending auth: Total**	=====	=====	=====	
		2,176	1,098	1,098	0
1900	**Budget authority total (disc. and mand.)**	=====	=====	=====	
		2,176	1,098	1,098	0
1910	**Total budgetary resources (disc. and mand.)**	======	======	======	
		12,225	11,839	15,477	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	1,708	3,013	6,686	0
2004	**Direct obligations incurred (total)**	=====	=====	=====	
		1,708	3,013	6,686	0
2201	Unob Bal: Apportioned: Avail in the current period	8,001	8,485	8,502	0
2403	Unob Bal: Unapportioned: Other	2,516	341	288	0
2490	**Unob Bal: end of year**	======	=====	=====	
		10,517	8,826	8,791	0
2500	**Total budgetary resources**	======	======	======	
		12,225	11,839	15,477	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Economic Support Fund
Treasury Account: Economic Support Fund
Budget Account Id: 184-05-1037 Treasury Account Id: 72- -08/13-1037
FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	544,003	544,003	544,003	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,708	3,013	6,686	0
3020	Ob Bal: Outlays (gross)	-49,481	46,035	-317,039	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,911	-2,603	-6,240	0
3050	Ob Bal: EOY: Unpaid obligations	494,320	590,448	227,410	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	1,856	1,856	1,856	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	1,078	1,078	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	1,856	2,934	2,934	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		545,859	545,859	545,859	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		496,176	593,382	230,344	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=====	=====	=====	
		2,176	1,098	1,098	0
4011	Disc: Outlays from balances	49,481	-46,035	317,039	0
4020	**Disc: Total outlays, gross**	======	=======	=======	
		49,481	-46,035	317,039	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-2,176	-2,176	-2,176	0
4040	**Disc: Offsets against gross BA and outlays (total)**	====	====	====	
		-2,176	-2,176	-2,176	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	1,078	1,078	0
4060	**Disc: Additional offsets against BA only (total)**		=====	=====	
		0	1,078	1,078	0
4080	**Disc: Outlays, net**	======	=======	=======	
		47,305	-48,211	314,863	0
4190	**Outlays, net (disc. and mand.)**	======	=======	=======	
		47,305	-48,211	314,863	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Economic Support Fund
Treasury Account: Economic Support Fund
Budget Account Id: 184-05-1037 Treasury Account Id: 72- -07/13-1037
FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3020	Ob Bal: Outlays (gross)	0	846	625	0
3050	Ob Bal: EOY: Unpaid obligations	0	846	625	0
3200	**Obligated balance, end of year**		=====		
		0	846	625	0
BA & O, Net					
4011	Disc: Outlays from balances	0	-846	-625	0
4020	**Disc: Total outlays, gross**		=====		
		0	-846	-625	0
4080	**Disc: Outlays, net**		=====		
		0	-846	-625	0
4190	**Outlays, net (disc. and mand.)**		=====		
		0	-846	-625	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Economic Support Fund
Treasury Account: Economic Support Fund
Budget Account Id: 184-05-1037 Treasury Account Id: 72- -11/12-1037
FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	4,266,732	4,266,732	4,266,732	0
1010	Unob Bal: Transferred to other accounts	-21,905	-110,986	-259,323	0
1011	Unob Bal: Transferred from other accounts	6,500	7,550	108,550	0
1021	Unob Bal: Recov of prior year unpaid obligations	11,389	11,841	11,965	0
1050	**Unob Bal: Unobligated balance (total)**	========= 4,262,716	========= 4,175,137	========= 4,127,925	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	3,751	3,751	0
1750	**BA: Disc: Spending auth: Total**	0	===== 3,751	===== 3,751	0
1900	**Budget authority total (disc. and mand.)**	0	===== 3,751	===== 3,751	0
1910	**Total budgetary resources (disc. and mand.)**	========= 4,262,716	========= 4,178,888	========= 4,131,676	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	429,795	1,381,872	1,871,353	0
2004	**Direct obligations incurred (total)**	======= 429,795	========= 1,381,872	========= 1,871,353	0
2201	Unob Bal: Apportioned: Avail in the current period	3,838,309	2,794,064	2,260,239	0
2403	Unob Bal: Unapportioned: Other	-5,388	2,953	83	0
2490	**Unob Bal: end of year**	========= 3,832,921	========= 2,797,016	========= 2,260,322	0
2500	**Total budgetary resources**	========= 4,262,716	========= 4,178,888	========= 4,131,676	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Economic Support Fund
Treasury Account: Economic Support Fund
Budget Account Id: 184-05-1037 Treasury Account Id: 72- -11/12-1037
FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,171,300	1,171,300	1,171,300	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	429,795	1,381,872	1,871,353	0
3020	Ob Bal: Outlays (gross)	-195,157	-247,919	-745,177	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-11,389	-11,841	-11,965	0
3050	Ob Bal: EOY: Unpaid obligations	1,394,549	2,293,412	2,285,511	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	-3,751	-3,751	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	-3,751	-3,751	0
3100	**Obligated balance, start of year**	=========	=========	=========	
		1,171,300	1,171,300	1,171,300	0
3200	**Obligated balance, end of year**	=========	=========	=========	
		1,394,549	2,289,661	2,281,760	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====	=====	
		0	3,751	3,751	0
4011	Disc: Outlays from balances	195,157	247,919	745,177	0
4020	**Disc: Total outlays, gross**	=======	=======	=======	
		195,157	247,919	745,177	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	-3,751	-3,751	0
4060	**Disc: Additional offsets against BA only (total)**		====	====	
		0	-3,751	-3,751	0
4080	**Disc: Outlays, net**	=======	=======	=======	
		195,157	247,919	745,177	0
4190	**Outlays, net (disc. and mand.)**	=======	=======	=======	
		195,157	247,919	745,177	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Economic Support Fund
Treasury Account: Economic Support Fund
Budget Account Id: 184-05-1037 Treasury Account Id: 72- -10/12-1037
FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	56,791	56,791	56,791	0
1010	Unob Bal: Transferred to other accounts	0	0	-3,785	0
1021	Unob Bal: Recov of prior year unpaid obligations	284	1,055	1,286	0
1050	**Unob Bal: Unobligated balance (total)**	====== 57,075	====== 57,846	====== 54,292	0
1910	**Total budgetary resources (disc. and mand.)**	====== 57,075	====== 57,846	====== 54,292	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	2,260	18,322	5,018	0
2004	**Direct obligations incurred (total)**	===== 2,260	====== 18,322	===== 5,018	0
2201	Unob Bal: Apportioned: Avail in the current period	54,815	38,469	47,987	0
2403	Unob Bal: Unapportioned: Other	0	1,055	1,286	0
2490	**Unob Bal: end of year**	====== 54,815	====== 39,523	====== 49,274	0
2500	**Total budgetary resources**	====== 57,075	====== 57,846	====== 54,292	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Economic Support Fund
Treasury Account: Economic Support Fund
Budget Account Id: 184-05-1037 Treasury Account Id: 72- -10/12-1037
FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,986,797	1,986,797	1,986,797	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,260	18,322	5,018	0
3020	Ob Bal: Outlays (gross)	-433,493	-600,703	-744,472	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-284	-1,055	-1,286	0
3050	Ob Bal: EOY: Unpaid obligations	1,555,280	1,403,362	1,246,056	0
3100	**Obligated balance, start of year**	=========	=========	=========	
		1,986,797	1,986,797	1,986,797	0
3200	**Obligated balance, end of year**	=========	=========	=========	
		1,555,280	1,403,362	1,246,056	0
	BA & O, Net				
4011	Disc: Outlays from balances	433,493	600,703	744,472	0
4020	**Disc: Total outlays, gross**	=======	=======	=======	
		433,493	600,703	744,472	0
4080	**Disc: Outlays, net**	=======	=======	=======	
		433,493	600,703	744,472	0
4190	**Outlays, net (disc. and mand.)**	=======	=======	=======	
		433,493	600,703	744,472	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Economic Support Fund
Treasury Account: Economic Support Fund
Budget Account Id: 184-05-1037 Treasury Account Id: 72- -07/12-1037
FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	4,618	4,618	4,618	0
1021	Unob Bal: Recov of prior year unpaid obligations	275	1,042	1,847	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		4,892	5,660	6,465	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		4,892	5,660	6,465	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	-2,580	-3,261	94	0
2004	**Direct obligations incurred (total)**	====	====		
		-2,580	-3,261	94	0
2201	Unob Bal: Apportioned: Avail in the current period	6,982	8,430	5,880	0
2403	Unob Bal: Unapportioned: Other	491	491	491	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		7,472	8,921	6,371	0
2500	**Total budgetary resources**	=====	=====	=====	
		4,892	5,660	6,465	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	87,049	87,049	87,049	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	-2,580	-3,261	94	0
3020	Ob Bal: Outlays (gross)	-10,505	-42	-29,871	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-275	-1,042	-1,847	0
3050	Ob Bal: EOY: Unpaid obligations	73,689	82,704	55,425	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-128	-128	-128	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-128	-128	-128	0
3100	**Obligated balance, start of year**	======	======	======	
		86,921	86,921	86,921	0
3200	**Obligated balance, end of year**	======	======	======	
		73,561	82,576	55,297	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Economic Support Fund
Treasury Account: Economic Support Fund
Budget Account Id: 184-05-1037 Treasury Account Id: 72- -07/12-1037
FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	10,505	42	29,871	0
4020	**Disc: Total outlays, gross**	======	=====	======	
		10,505	42	29,871	0
4080	**Disc: Outlays, net**	======	=====	======	
		10,505	42	29,871	0
4190	**Outlays, net (disc. and mand.)**	======	=====	======	
		10,505	42	29,871	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Economic Support Fund
Treasury Account: Economic Support Fund
Budget Account Id: 184-05-1037 Treasury Account Id: 72- -06/12-1037
FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3020	Ob Bal: Outlays (gross)	0	-69	0	0
3050	Ob Bal: EOY: Unpaid obligations	0	-69	0	0
3200	**Obligated balance, end of year**		=====		
		0	-69	0	0
BA & O, Net					
4011	Disc: Outlays from balances	0	69	0	0
4020	**Disc: Total outlays, gross**		=====		
		0	69	0	0
4080	**Disc: Outlays, net**		=====		
		0	69	0	0
4190	**Outlays, net (disc. and mand.)**		=====		
		0	69	0	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Economic Support Fund
Treasury Account: Economic Support Fund
Budget Account Id: 184-05-1037 Treasury Account Id: 72- -10/11-1037
FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	15,638	15,638	15,638	0
1010	Unob Bal: Transferred to other accounts	-1,854	-1,854	-1,854	0
1011	Unob Bal: Transferred from other accounts	0	0	2	0
1050	**Unob Bal: Unobligated balance (total)**	======	======	======	
		13,785	13,785	13,787	0
1700	BA: Disc: Spending auth: Collected	0	-1,000	-1,000	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-12,549	-12,549	0
1750	**BA: Disc: Spending auth: Total**		=======	=======	
		0	-13,549	-13,549	0
1900	**Budget authority total (disc. and mand.)**		=======	=======	
		0	-13,549	-13,549	0
1910	**Total budgetary resources (disc. and mand.)**	======	=====		
		13,785	236	237	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	-8	-12	0
2004	**Direct obligations incurred (total)**		=====		
		0	-8	-12	0
2403	Unob Bal: Unapportioned: Other	13,785	244	249	0
2490	**Unob Bal: end of year**	======	=====		
		13,785	244	249	0
2500	**Total budgetary resources**	======	=====		
		13,785	236	237	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Economic Support Fund
Treasury Account: Economic Support Fund
Budget Account Id: 184-05-1037 Treasury Account Id: 72- -10/11-1037
FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,026,787	3,026,787	3,026,787	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	-8	-12	0
3020	Ob Bal: Outlays (gross)	-4,062	-8,676	2,132	0
3030	Ob Bal: Nonexpend trans: Unpaid obs: To oth accts	-2,950,599	-2,950,599	-2,950,599	0
3050	Ob Bal: EOY: Unpaid obligations	72,126	67,503	78,308	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	2	2	2	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	12,549	12,549	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	2	12,551	12,551	0
3100	**Obligated balance, start of year**	=========	=========	=========	
		3,026,788	3,026,788	3,026,788	0
3200	**Obligated balance, end of year**	======	======	======	
		72,128	80,054	90,859	0
BA & O, Net					
4000	**Disc: Budget authority, gross**		=======	=======	
		0	-13,549	-13,549	0
4011	Disc: Outlays from balances	4,062	8,676	-2,132	0
4020	**Disc: Total outlays, gross**	=====	=====	====	
		4,062	8,676	-2,132	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	1,000	1,000	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====	=====	
		0	1,000	1,000	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	12,549	12,549	0
4060	**Disc: Additional offsets against BA only (total)**		======	======	
		0	12,549	12,549	0
4080	**Disc: Outlays, net**	=====	=====	====	
		4,062	9,676	-1,132	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	====	
		4,062	9,676	-1,132	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Economic Support Fund
Treasury Account: Economic Support Fund
Budget Account Id: 184-05-1037 Treasury Account Id: 72- -06/11-1037
FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	157	157	157	0
1021	Unob Bal: Recov of prior year unpaid obligations	171	2,765	3,577	0
1050	**Unob Bal: Unobligated balance (total)**	328	2,922	3,734	0
1910	**Total budgetary resources (disc. and mand.)**	328	2,922	3,734	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	95	481	1,155	0
2004	**Direct obligations incurred (total)**	95	481	1,155	0
2403	Unob Bal: Unapportioned: Other	234	2,441	2,579	0
2490	**Unob Bal: end of year**	234	2,441	2,579	0
2500	**Total budgetary resources**	328	2,922	3,734	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	112,597	112,597	112,597	0
3011	Ob Bal: Obligations incurred: Expired accounts	95	481	1,155	0
3020	Ob Bal: Outlays (gross)	-10,173	-154,102	-35,200	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-171	-2,765	-3,577	0
3050	Ob Bal: EOY: Unpaid obligations	102,348	-43,788	74,976	0
3100	**Obligated balance, start of year**	112,597	112,597	112,597	0
3200	**Obligated balance, end of year**	102,348	-43,788	74,976	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Economic Support Fund
Treasury Account: Economic Support Fund
Budget Account Id: 184-05-1037 Treasury Account Id: 72- -06/11-1037
FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	10,173	154,102	35,200	0
4020	**Disc: Total outlays, gross**	====== 10,173	======= 154,102	====== 35,200	0
4080	**Disc: Outlays, net**	====== 10,173	======= 154,102	====== 35,200	0
4190	**Outlays, net (disc. and mand.)**	====== 10,173	======= 154,102	====== 35,200	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Economic Support Fund
Treasury Account: Economic Support Fund
Budget Account Id: 184-05-1037 Treasury Account Id: 72- -05/11-1037
FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	32	32	32	0
3020	Ob Bal: Outlays (gross)	0	-582	108	0
3050	Ob Bal: EOY: Unpaid obligations	32	-550	139	0
3100	**Obligated balance, start of year**	32	===== 32	32	0
3200	**Obligated balance, end of year**	32	===== -550	139	0
BA & O, Net					
4011	Disc: Outlays from balances	0	582	-108	0
4020	**Disc: Total outlays, gross**	0	===== 582	-108	0
4080	**Disc: Outlays, net**	0	===== 582	-108	0
4190	**Outlays, net (disc. and mand.)**	0	===== 582	-108	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Economic Support Fund
Treasury Account: Economic Support Fund
Budget Account Id: 184-05-1037 Treasury Account Id: 72- -09/10-1037
FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	1,457	1,457	1,457	0
1011	Unob Bal: Transferred from other accounts	0	38	1,000	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		1,457	1,495	2,457	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		1,457	1,495	2,457	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	0	0	1,000	0
2004	**Direct obligations incurred (total)**		=====	=====	
		0	0	1,000	0
2403	Unob Bal: Unapportioned: Other	1,457	1,495	1,457	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		1,457	1,495	1,457	0
2500	**Total budgetary resources**	=====	=====	=====	
		1,457	1,495	2,457	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	7,263	7,263	7,263	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	1,000	0
3020	Ob Bal: Outlays (gross)	-189	-98,192	-3,100	0
3050	Ob Bal: EOY: Unpaid obligations	7,074	-90,929	5,163	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		7,263	7,263	7,263	0
3200	**Obligated balance, end of year**	=====	=======	=====	
		7,074	-90,929	5,163	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Economic Support Fund
Treasury Account: Economic Support Fund
Budget Account Id: 184-05-1037 Treasury Account Id: 72- -09/10-1037
FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	189	98,192	3,100	0
4020	**Disc: Total outlays, gross**		======	=====	
		189	98,192	3,100	0
4080	**Disc: Outlays, net**		======	=====	
		189	98,192	3,100	0
4190	**Outlays, net (disc. and mand.)**		======	=====	
		189	98,192	3,100	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Economic Support Fund
Treasury Account: Economic Support Fund
Budget Account Id: 184-05-1037 Treasury Account Id: 72- -08/10-1037
FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,541	2,541	2,541	0
3020	Ob Bal: Outlays (gross)	0	-320	-2,541	0
3050	Ob Bal: EOY: Unpaid obligations	2,541	2,221	0	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		2,541	2,541	2,541	0
3200	**Obligated balance, end of year**	=====	=====		
		2,541	2,221	0	0
	BA & O, Net				
4011	Disc: Outlays from balances	0	320	2,541	0
4020	**Disc: Total outlays, gross**		=====	=====	
		0	320	2,541	0
4080	**Disc: Outlays, net**		=====	=====	
		0	320	2,541	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		0	320	2,541	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Economic Support Fund
Treasury Account: Economic Support Fund
Budget Account Id: 184-05-1037 Treasury Account Id: 72- -05/10-1037
FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	2,728	2,728	2,728	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		2,728	2,728	2,728	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		2,728	2,728	2,728	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	-566	-2,723	0	0
2004	**Direct obligations incurred (total)**	=====	====		
		-566	-2,723	0	0
2403	Unob Bal: Unapportioned: Other	3,294	5,451	2,728	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		3,294	5,451	2,728	0
2500	**Total budgetary resources**	=====	=====	=====	
		2,728	2,728	2,728	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	36,204	36,204	36,204	0
3011	Ob Bal: Obligations incurred: Expired accounts	-566	-2,723	0	0
3020	Ob Bal: Outlays (gross)	-11,617	-14,220	-14,083	0
3050	Ob Bal: EOY: Unpaid obligations	24,021	19,261	22,121	0
3100	**Obligated balance, start of year**	======	======	======	
		36,204	36,204	36,204	0
3200	**Obligated balance, end of year**	======	======	======	
		24,021	19,261	22,121	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Economic Support Fund
Treasury Account: Economic Support Fund
Budget Account Id: 184-05-1037 Treasury Account Id: 72- -05/10-1037
FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	11,617	14,220	14,083	0
4020	**Disc: Total outlays, gross**	======	======	======	
		11,617	14,220	14,083	0
4080	**Disc: Outlays, net**	======	======	======	
		11,617	14,220	14,083	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		11,617	14,220	14,083	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Economic Support Fund
Treasury Account: Economic Support Fund
Budget Account Id: 184-05-1037 Treasury Account Id: 72- -08/09-1037
FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1011	Unob Bal: Transferred from other accounts	0	626	1,965	0
1050	**Unob Bal: Unobligated balance (total)**		=====	=====	
		0	626	1,966	0
1910	**Total budgetary resources (disc. and mand.)**		=====	=====	
		0	626	1,966	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	0	626	1,966	0
2490	**Unob Bal: end of year**		=====	=====	
		0	626	1,966	0
2500	**Total budgetary resources**		=====	=====	
		0	626	1,966	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,038	2,038	2,038	0
3020	Ob Bal: Outlays (gross)	-191	-65,700	84	0
3050	Ob Bal: EOY: Unpaid obligations	1,848	-63,661	2,122	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,728	-1,728	-1,728	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-1,728	-1,728	-1,728	0
3100	**Obligated balance, start of year**		=====		
		310	310	310	0
3200	**Obligated balance, end of year**		=======		
		120	-65,389	394	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Economic Support Fund
Treasury Account: Economic Support Fund
Budget Account Id: 184-05-1037 Treasury Account Id: 72- -08/09-1037
FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	191	65,700	-84	0
4020	**Disc: Total outlays, gross**		======		
		191	65,700	-84	0
4080	**Disc: Outlays, net**		======		
		191	65,700	-84	0
4190	**Outlays, net (disc. and mand.)**		======		
		191	65,700	-84	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Economic Support Fund
Treasury Account: Economic Support Fund
Budget Account Id: 184-05-1037 Treasury Account Id: 72- -04/09-1037
FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	4,958	4,958	4,958	0
1050	**Unob Bal: Unobligated balance (total)**	===== 4,958	===== 4,958	===== 4,958	0
1910	**Total budgetary resources (disc. and mand.)**	===== 4,958	===== 4,958	===== 4,958	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	0	-2,156	0	0
2004	**Direct obligations incurred (total)**	0	==== -2,156	0	0
2403	Unob Bal: Unapportioned: Other	4,958	7,114	4,958	0
2490	**Unob Bal: end of year**	===== 4,958	===== 7,114	===== 4,958	0
2500	**Total budgetary resources**	===== 4,958	===== 4,958	===== 4,958	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	7,306	7,306	7,306	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	-2,156	0	0
3020	Ob Bal: Outlays (gross)	-1,280	8,148	295	0
3050	Ob Bal: EOY: Unpaid obligations	6,026	13,299	7,602	0
3100	**Obligated balance, start of year**	===== 7,306	===== 7,306	===== 7,306	0
3200	**Obligated balance, end of year**	===== 6,026	====== 13,299	===== 7,602	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Economic Support Fund
Treasury Account: Economic Support Fund
Budget Account Id: 184-05-1037 Treasury Account Id: 72- -04/09-1037
FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	1,280	-8,148	-295	0
4020	**Disc: Total outlays, gross**	===== 1,280	==== -8,148	===== -295	0
4080	**Disc: Outlays, net**	===== 1,280	==== -8,148	===== -295	0
4190	**Outlays, net (disc. and mand.)**	===== 1,280	==== -8,148	===== -295	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Economic Support Fund
Treasury Account: Economic Support Fund
Budget Account Id: 184-05-1037 Treasury Account Id: 72- -03/09-1037
FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3020	Ob Bal: Outlays (gross)	0	-13,130	0	0
3050	Ob Bal: EOY: Unpaid obligations	0	-13,130	0	0
3200	**Obligated balance, end of year**		=======		
		0	-13,130	0	0
BA & O, Net					
4011	Disc: Outlays from balances	0	13,130	0	0
4020	**Disc: Total outlays, gross**		======		
		0	13,130	0	0
4080	**Disc: Outlays, net**		======		
		0	13,130	0	0
4190	**Outlays, net (disc. and mand.)**		======		
		0	13,130	0	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Economic Support Fund
Treasury Account: Economic Support Fund
Budget Account Id: 184-05-1037 Treasury Account Id: 72- - /09-1037
FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	185	185	185	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		185	185	185	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		185	185	185	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	185	185	185	0
2490	**Unob Bal: end of year**		=====		
		185	185	185	0
2500	**Total budgetary resources**		=====		
		185	185	185	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	19,109	19,109	19,109	0
3020	Ob Bal: Outlays (gross)	38,081	40,641	-12,629	0
3050	Ob Bal: EOY: Unpaid obligations	57,190	59,750	6,480	0
3100	**Obligated balance, start of year**	======	======	======	
		19,109	19,109	19,109	0
3200	**Obligated balance, end of year**	======	======	=====	
		57,190	59,750	6,480	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Economic Support Fund
Treasury Account: Economic Support Fund
Budget Account Id: 184-05-1037 Treasury Account Id: 72- - /09-1037
FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	-38,081	-40,641	12,629	0
4020	**Disc: Total outlays, gross**	=======	=======	======	
		-38,081	-40,641	12,629	0
4080	**Disc: Outlays, net**	=======	=======	======	
		-38,081	-40,641	12,629	0
4190	**Outlays, net (disc. and mand.)**	=======	=======	======	
		-38,081	-40,641	12,629	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Economic Support Fund
Treasury Account: Economic Support Fund
Budget Account Id: 184-05-1037 Treasury Account Id: 72- -07/08-1037
FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	55	55	55	0
1011	Unob Bal: Transferred from other accounts	0	0	99	0
1050	**Unob Bal: Unobligated balance (total)**	55	55	154	0
1910	**Total budgetary resources (disc. and mand.)**	55	55	154	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	55	55	154	0
2490	**Unob Bal: end of year**	55	55	154	0
2500	**Total budgetary resources**	55	55	154	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	381	381	381	0
3020	Ob Bal: Outlays (gross)	-20	-35	-364	0
3050	Ob Bal: EOY: Unpaid obligations	361	346	17	0
3100	**Obligated balance, start of year**	381	381	381	0
3200	**Obligated balance, end of year**	361	346	17	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Economic Support Fund
Treasury Account: Economic Support Fund
Budget Account Id: 184-05-1037 Treasury Account Id: 72- -07/08-1037
FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	20	35	364	0
4020	**Disc: Total outlays, gross**		=====		
		20	35	364	0
4080	**Disc: Outlays, net**		=====		
		20	35	364	0
4190	**Outlays, net (disc. and mand.)**		=====		
		20	35	364	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Economic Support Fund
Treasury Account: Economic Support Fund
Budget Account Id: 184-05-1037 Treasury Account Id: 72- -03/08-1037
FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	9,647	9,647	9,647	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		9,647	9,647	9,647	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		9,647	9,647	9,647	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	0	-1,033	0	0
2004	**Direct obligations incurred (total)**		====		
		0	-1,033	0	0
2403	Unob Bal: Unapportioned: Other	9,647	10,680	9,647	0
2490	**Unob Bal: end of year**	=====	======	=====	
		9,647	10,680	9,647	0
2500	**Total budgetary resources**	=====	=====	=====	
		9,647	9,647	9,647	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,084	1,084	1,084	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	-1,033	0	0
3020	Ob Bal: Outlays (gross)	-1,902	23,135	-3,988	0
3050	Ob Bal: EOY: Unpaid obligations	-818	23,186	-2,904	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		1,084	1,084	1,084	0
3200	**Obligated balance, end of year**	=====	======	====	
		-818	23,186	-2,904	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Economic Support Fund
Treasury Account: Economic Support Fund
Budget Account Id: 184-05-1037 Treasury Account Id: 72- -03/08-1037
FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	1,902	-23,135	3,988	0
4020	**Disc: Total outlays, gross**	=====	=======	=====	
		1,902	-23,135	3,988	0
4080	**Disc: Outlays, net**	=====	=======	=====	
		1,902	-23,135	3,988	0
4190	**Outlays, net (disc. and mand.)**	=====	=======	=====	
		1,902	-23,135	3,988	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Economic Support Fund
Treasury Account: Economic Support Fund
Budget Account Id: 184-05-1037 Treasury Account Id: 72- -06/07-1037
FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3020	Ob Bal: Outlays (gross)	8	119,606	0	0
3050	Ob Bal: EOY: Unpaid obligations	8	119,606	0	0
3200	**Obligated balance, end of year**		=======		
		8	119,606	0	0
	BA & O, Net				
4011	Disc: Outlays from balances	-8	-119,606	0	0
4020	**Disc: Total outlays, gross**		========		
		-8	-119,606	0	0
4080	**Disc: Outlays, net**		========		
		-8	-119,606	0	0
4190	**Outlays, net (disc. and mand.)**		========		
		-8	-119,606	0	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Economic Support Fund
Treasury Account: Economic Support Fund
Budget Account Id: 184-05-1037 Treasury Account Id: 72- -05/07-1037
FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	38	38	38	0
1050	**Unob Bal: Unobligated balance (total)**	38	===== 38	38	0
1910	**Total budgetary resources (disc. and mand.)**	38	===== 38	38	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	0	-1	-1	0
2004	**Direct obligations incurred (total)**	0	===== -1	-1	0
2403	Unob Bal: Unapportioned: Other	38	39	39	0
2490	**Unob Bal: end of year**	38	===== 39	39	0
2500	**Total budgetary resources**	38	===== 38	38	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5	5	5	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	-1	-1	0
3020	Ob Bal: Outlays (gross)	0	1	0	0
3050	Ob Bal: EOY: Unpaid obligations	5	5	4	0
3100	**Obligated balance, start of year**	5	===== 5	5	0
3200	**Obligated balance, end of year**	5	===== 5	4	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Economic Support Fund
Treasury Account: Economic Support Fund
Budget Account Id: 184-05-1037 Treasury Account Id: 72- -05/07-1037
FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	0	-1	0	0
4020	**Disc: Total outlays, gross**		=====		
		0	-1	0	0
4080	**Disc: Outlays, net**		=====		
		0	-1	0	0
4190	**Outlays, net (disc. and mand.)**		=====		
		0	-1	0	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Economic Support Fund
Treasury Account: Economic Support Fund
Budget Account Id: 184-05-1037 Treasury Account Id: 72- -02/07-1037
FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	480	480	480	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		480	480	480	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		480	480	480	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	-43	-47	0	0
2004	**Direct obligations incurred (total)**		=====		
		-43	-47	0	0
2403	Unob Bal: Unapportioned: Other	523	526	480	0
2490	**Unob Bal: end of year**		=====		
		523	526	480	0
2500	**Total budgetary resources**		=====		
		480	480	480	0
	Change in Obl Bal				
3011	Ob Bal: Obligations incurred: Expired accounts	-43	-47	0	0
3020	Ob Bal: Outlays (gross)	-5	-403	-741	0
3050	Ob Bal: EOY: Unpaid obligations	-48	-450	-741	0
3200	**Obligated balance, end of year**		=====		
		-48	-450	-741	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Economic Support Fund
Treasury Account: Economic Support Fund
Budget Account Id: 184-05-1037 Treasury Account Id: 72- -02/07-1037
FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	5	403	741	0
4020	**Disc: Total outlays, gross**	5	===== 403	741	0
4080	**Disc: Outlays, net**	5	===== 403	741	0
4190	**Outlays, net (disc. and mand.)**	5	===== 403	741	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Account Total, Economic Support Fund
Treasury Account:
Budget Account Id: 184-05-1037 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	4,941,511	4,941,511	4,941,511	0
1010	Unob Bal: Transferred to other accounts	-23,759	-118,503	-273,028	0
1011	Unob Bal: Transferred from other accounts	27,405	110,330	291,606	0
1012	Unob Bal: Transfers betw expired\unexpired accts	0	1,854	0	0
1021	Unob Bal: Recov of prior year unpaid obligations	85,901	115,478	165,622	0
1029	Unob Bal: Other balances withdrawn	0	-20	0	0
1050	**Unob Bal: Unobligated balance (total)**	=========	=========	=========	
		5,031,059	5,050,650	5,125,712	0
1100	BA: Disc: Appropriation	0	5,763,207	5,763,207	0
1120	BA: Disc: Approps transferred to other accounts	0	-30,000	-152,552	0
1121	BA: Disc: Approps transferred from other accounts	1,854	23,000	247,406	0
1160	**BA: Disc: Appropriation (total)**	=====	=========	=========	
		1,854	5,756,207	5,858,061	0
1700	BA: Disc: Spending auth: Collected	2,461	5,606	9,851	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	2,939	2,939	-346	0
1750	**BA: Disc: Spending auth: Total**	=====	=====	=====	
		5,400	8,545	9,505	0
1900	**Budget authority total (disc. and mand.)**	=====	=========	=========	
		7,254	5,764,752	5,867,566	0
1910	**Total budgetary resources (disc. and mand.)**	=========	==========	==========	
		5,038,313	10,815,401	10,993,278	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Account Total, Economic Support Fund
Treasury Account:
Budget Account Id: 184-05-1037 Treasury Account Id: - - / -
FACTS II User:

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2004	Direct obligations incurred (total)	509,454	1,522,718	2,246,210	0
2201	Unob Bal: Apportioned: Avail in the current period	4,429,235	9,191,536	8,652,498	0
2403	Unob Bal: Unapportioned: Other	99,623	101,147	94,570	0
2490	**Unob Bal: end of year**	=========	=========	=========	
		4,528,859	9,292,683	8,747,068	0
2500	**Total budgetary resources**	=========	==========	==========	
		5,038,313	10,815,401	10,993,278	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	9,508,210	9,508,210	9,508,210	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	509,583	1,524,630	2,239,549	0
3011	Ob Bal: Obligations incurred: Expired accounts	-128	-1,912	6,661	0
3020	Ob Bal: Outlays (gross)	-1,431,932	-2,199,876	-4,056,219	0
3030	Ob Bal: Nonexpend trans: Unpaid obs: To oth accts	-2,950,599	-2,950,599	-2,950,599	0
3031	Ob Bal: Nonexpend trans: Unpaid obs: Frm oth accts	2,950,599	2,950,599	2,950,599	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-84,954	-109,830	-155,968	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-947	-5,648	-9,654	0
3050	Ob Bal: EOY: Unpaid obligations	8,499,830	8,715,573	7,532,579	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-344	-344	-344	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-3,155	-15,704	-12,549	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	216	12,765	12,895	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-3,283	-3,283	2	0
3100	**Obligated balance, start of year**	=========	=========	=========	
		9,507,865	9,507,865	9,507,865	0
3200	**Obligated balance, end of year**	=========	=========	=========	
		8,496,547	8,712,290	7,532,580	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Account Total, Economic Support Fund
Treasury Account:
Budget Account Id: 184-05-1037 Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**	=====	=========	=========	
		7,254	5,764,752	5,867,566	0
4010	Disc: Outlays from new authority	8	0	123,275	0
4011	Disc: Outlays from balances	1,431,924	2,199,876	3,932,945	0
4020	**Disc: Total outlays, gross**	=========	=========	=========	
		1,431,932	2,199,876	4,056,219	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-2,461	-5,606	-9,851	0
4040	**Disc: Offsets against gross BA and outlays (total)**	====	====	====	
		-2,461	-5,606	-9,851	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-3,155	-15,704	-12,549	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	216	12,765	12,895	0
4060	**Disc: Additional offsets against BA only (total)**	====	====		
		-2,939	-2,939	346	0
4070	**Disc: Budget authority, net**	=====	=========	=========	
		1,854	5,756,207	5,858,061	0
4080	**Disc: Outlays, net**	=========	=========	=========	
		1,429,471	2,194,270	4,046,368	0
4180	**Budget authority, net (disc. and mand.)**	=====	=========	=========	
		1,854	5,756,207	5,858,061	0
4190	**Outlays, net (disc. and mand.)**	=========	=========	=========	
		1,429,471	2,194,270	4,046,368	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Central America and Caribbean Emergency Disaster Recovery Fund
Treasury Account: Central America and Caribbean Emergency Disaster Recovery Fund
Budget Account Id: 184-05-1096 Treasury Account Id: 72- - /X -1096
FACTS II User: (202) 712-4102 / ckearney@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	3,352	3,352	3,352	0
1021	Unob Bal: Recov of prior year unpaid obligations	188	210	256	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		3,540	3,562	3,608	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		3,540	3,562	3,608	0
	Status of Budgetary Resources				
2201	Unob Bal: Apportioned: Avail in the current period	411	433	479	0
2403	Unob Bal: Unapportioned: Other	3,129	3,129	3,129	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		3,540	3,562	3,608	0
2500	**Total budgetary resources**	=====	=====	=====	
		3,540	3,562	3,608	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,105	1,105	1,105	0
3020	Ob Bal: Outlays (gross)	0	-4,010	87	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-188	-210	-256	0
3050	Ob Bal: EOY: Unpaid obligations	917	-3,114	936	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		1,105	1,105	1,105	0
3200	**Obligated balance, end of year**		====		
		917	-3,114	936	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Central America and Caribbean Emergency Disaster Recovery Fund
Treasury Account: Central America and Caribbean Emergency Disaster Recovery Fund
Budget Account Id: 184-05-1096 Treasury Account Id: 72- - /X -1096
FACTS II User: (202) 712-4102 / ckearney@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	0	4,010	-87	0
4020	**Disc: Total outlays, gross**	0	===== 4,010	-87	0
4080	**Disc: Outlays, net**	0	===== 4,010	-87	0
4190	**Outlays, net (disc. and mand.)**	0	===== 4,010	-87	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Account Total, Central America and Caribbean Emergency Disaster
Treasury Account:
Budget Account Id: 184-05-1096 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	3,352	3,352	3,352	0
1021	Unob Bal: Recov of prior year unpaid obligations	188	210	256	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		3,540	3,562	3,608	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		3,540	3,562	3,608	0

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	411	433	479	0
2403	Unob Bal: Unapportioned: Other	3,129	3,129	3,129	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		3,540	3,562	3,608	0
2500	**Total budgetary resources**	=====	=====	=====	
		3,540	3,562	3,608	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,105	1,105	1,105	0
3020	Ob Bal: Outlays (gross)	0	-4,010	87	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-188	-210	-256	0
3050	Ob Bal: EOY: Unpaid obligations	917	-3,115	936	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		1,105	1,105	1,105	0
3200	**Obligated balance, end of year**		====		
		917	-3,115	936	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Account Total, Central America and Caribbean Emergency Disaster
Treasury Account:
Budget Account Id: 184-05-1096 Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	0	4,010	-87	0
4020	**Disc: Total outlays, gross**	0	===== 4,010	-87	0
4080	**Disc: Outlays, net**	0	===== 4,010	-87	0
4190	**Outlays, net (disc. and mand.)**	0	===== 4,010	-87	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Foreign Military Financing Program
Treasury Account: Foreign Military Financing Program
Budget Account Id: 184-05-1082 Treasury Account Id: 11- -12/13-1082
FACTS II User: Adam Jared Kizer / (317) 212-7402 / adam.kizer@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1100	BA: Disc: Appropriation	0	1,102,000	1,102,000	0
1160	**BA: Disc: Appropriation (total)**	0	1,102,000	1,102,000	0
1900	**Budget authority total (disc. and mand.)**	0	1,102,000	1,102,000	0
1910	**Total budgetary resources (disc. and mand.)**	0	1,102,000	1,102,000	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	0	1,102,000	1,102,000	0
2004	**Direct obligations incurred (total)**	0	1,102,000	1,102,000	0
2500	**Total budgetary resources**	0	1,102,000	1,102,000	0
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	1,102,000	1,102,000	0
3050	Ob Bal: EOY: Unpaid obligations	0	1,102,000	1,102,000	0
3200	**Obligated balance, end of year**	0	1,102,000	1,102,000	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Foreign Military Financing Program
Treasury Account: Foreign Military Financing Program
Budget Account Id: 184-05-1082 Treasury Account Id: 11- -12/13-1082
FACTS II User: Adam Jared Kizer / (317) 212-7402 / adam.kizer@dfas.mil

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**		=========	=========	
		0	1,102,000	1,102,000	0
4070	**Disc: Budget authority, net**		=========	=========	
		0	1,102,000	1,102,000	0
4180	**Budget authority, net (disc. and mand.)**		=========	=========	
		0	1,102,000	1,102,000	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Foreign Military Financing Program
Treasury Account: Foreign Military Financing Program
Budget Account Id: 184-05-1082 Treasury Account Id: 11- -10/12-1082
FACTS II User: Adam Jared Kizer / (317) 212-7402 / adam.kizer@dfas.mil

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	50,000	50,000	50,000	0
3050	Ob Bal: EOY: Unpaid obligations	50,000	50,000	50,000	0
3100	**Obligated balance, start of year**	======	======	======	
		50,000	50,000	50,000	0
3200	**Obligated balance, end of year**	======	======	======	
		50,000	50,000	50,000	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Foreign Military Financing Program
Treasury Account: Foreign Military Financing Program
Budget Account Id: 184-05-1082 Treasury Account Id: 11- - /12-1082
FACTS II User: Adam Jared Kizer / (317) 212-7402 / adam.kizer@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1100	BA: Disc: Appropriation	6,312,000	5,210,000	5,210,000	0
1120	BA: Disc: Approps transferred to other accounts	-761,408	-3,137,800	-4,437,800	0
1160	**BA: Disc: Appropriation (total)**	5,550,592	2,072,200	772,200	0
1900	**Budget authority total (disc. and mand.)**	5,550,592	2,072,200	772,200	0
1910	**Total budgetary resources (disc. and mand.)**	5,550,592	2,072,200	772,200	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	5,550,592	2,072,200	772,200	0
2004	**Direct obligations incurred (total)**	5,550,592	2,072,200	772,200	0
2500	**Total budgetary resources**	5,550,592	2,072,200	772,200	0

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	5,550,592	2,072,200	772,200	0
3050	Ob Bal: EOY: Unpaid obligations	5,550,592	2,072,200	772,200	0
3200	**Obligated balance, end of year**	5,550,592	2,072,200	772,200	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Foreign Military Financing Program
Treasury Account: Foreign Military Financing Program
Budget Account Id: 184-05-1082 Treasury Account Id: 11- - /12-1082
FACTS II User: Adam Jared Kizer / (317) 212-7402 / adam.kizer@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000	**Disc: Budget authority, gross**	========= 5,550,592	========= 2,072,200	======= 772,200	0
4070	**Disc: Budget authority, net**	========= 5,550,592	========= 2,072,200	======= 772,200	0
4180	**Budget authority, net (disc. and mand.)**	========= 5,550,592	========= 2,072,200	======= 772,200	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Foreign Military Financing Program
Treasury Account: Foreign Military Financing Program
Budget Account Id: 184-05-1082 Treasury Account Id: 11- - /10-1082
FACTS II User: Adam Jared Kizer / (317) 212-7402 / adam.kizer@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	3	3	3	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		3	3	3	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		3	3	3	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	3	3	3	0
2490	**Unob Bal: end of year**		=====		
		3	3	3	0
2500	**Total budgetary resources**		=====		
		3	3	3	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Foreign Military Financing Program
Treasury Account: Foreign Military Financing Program
Budget Account Id: 184-05-1082 Treasury Account Id: 11- -05/09-1082
FACTS II User: Adam Jared Kizer / (317) 212-7402 / adam.kizer@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	159	159	159	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		159	159	159	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		159	159	159	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	159	159	159	0
2490	**Unob Bal: end of year**		=====		
		159	159	159	0
2500	**Total budgetary resources**		=====		
		159	159	159	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Foreign Military Financing Program
Treasury Account: Foreign Military Financing Program
Budget Account Id: 184-05-1082 Treasury Account Id: 11- - /09-1082
FACTS II User: Adam Jared Kizer / (317) 212-7402 / adam.kizer@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	5	5	5	0
1011	Unob Bal: Transferred from other accounts	0	42	42	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		5	47	47	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		5	47	47	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	0	42	42	0
2004	**Direct obligations incurred (total)**		=====		
		0	42	42	0
2403	Unob Bal: Unapportioned: Other	5	5	5	0
2490	**Unob Bal: end of year**		=====		
		5	5	5	0
2500	**Total budgetary resources**		=====		
		5	47	47	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	20	20	20	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	42	42	0
3050	Ob Bal: EOY: Unpaid obligations	20	62	62	0
3100	**Obligated balance, start of year**		=====		
		20	20	20	0
3200	**Obligated balance, end of year**		=====		
		20	62	62	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Foreign Military Financing Program
Treasury Account: Foreign Military Financing Program
Budget Account Id: 184-05-1082 Treasury Account Id: 11- -04/08-1082
FACTS II User: Adam Jared Kizer / (317) 212-7402 / adam.kizer@dfas.mil

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	116	116	116	0
3050	Ob Bal: EOY: Unpaid obligations	116	116	116	0
3100	**Obligated balance, start of year**		=====		
		116	116	116	0
3200	**Obligated balance, end of year**		=====		
		116	116	116	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Foreign Military Financing Program
Treasury Account: Foreign Military Financing Program
Budget Account Id: 184-05-1082 Treasury Account Id: 11- - /08-1082
FACTS II User: Adam Jared Kizer / (317) 212-7402 / adam.kizer@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	79	79	79	0
1050	**Unob Bal: Unobligated balance (total)**	79	===== 79	79	0
1910	**Total budgetary resources (disc. and mand.)**	79	===== 79	79	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	79	79	79	0
2490	**Unob Bal: end of year**	79	===== 79	79	0
2500	**Total budgetary resources**	79	===== 79	79	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Foreign Military Financing Program
Treasury Account: Foreign Military Financing Program
Budget Account Id: 184-05-1082 Treasury Account Id: 11- - /07-1082
FACTS II User: Adam Jared Kizer / (317) 212-7402 / adam.kizer@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	186	186	186	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		186	186	186	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		186	186	186	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	186	186	186	0
2490	**Unob Bal: end of year**		=====		
		186	186	186	0
2500	**Total budgetary resources**		=====		
		186	186	186	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Foreign Military Financing Program
Treasury Account: Foreign Military Financing Program
Budget Account Id: 184-05-1082 Treasury Account Id: 17-11- /12-1082
FACTS II User: Adam Jared Kizer / (317) 212-7402 / adam.kizer@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1121	BA: Disc: Approps transferred from other accounts	358	1,725	1,725	0
1160	**BA: Disc: Appropriation (total)**	358	===== 1,725	===== 1,725	0
1900	**Budget authority total (disc. and mand.)**	358	===== 1,725	===== 1,725	0
1910	**Total budgetary resources (disc. and mand.)**	358	===== 1,725	===== 1,725	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	358	1,493	1,725	0
2004	**Direct obligations incurred (total)**	358	===== 1,493	===== 1,725	0
2201	Unob Bal: Apportioned: Avail in the current period	0	232	0	0
2490	**Unob Bal: end of year**	0	===== 232	0	0
2500	**Total budgetary resources**	358	===== 1,725	===== 1,725	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Foreign Military Financing Program
Treasury Account: Foreign Military Financing Program
Budget Account Id: 184-05-1082 Treasury Account Id: 17-11- /12-1082
FACTS II User: Adam Jared Kizer / (317) 212-7402 / adam.kizer@dfas.mil

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: Obligations incurred: Unexpired accounts	358	1,493	1,725	0
3020	Ob Bal: Outlays (gross)	-173	-315	-1,104	0
3050	Ob Bal: EOY: Unpaid obligations	185	1,178	621	0
3200	**Obligated balance, end of year**		=====		
		185	1,178	621	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====	=====	
		358	1,725	1,725	0
4010	Disc: Outlays from new authority	173	315	1,104	0
4020	**Disc: Total outlays, gross**		=====	=====	
		173	315	1,104	0
4070	**Disc: Budget authority, net**		=====	=====	
		358	1,725	1,725	0
4080	**Disc: Outlays, net**		=====	=====	
		173	315	1,104	0
4180	**Budget authority, net (disc. and mand.)**		=====	=====	
		358	1,725	1,725	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		173	315	1,104	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Foreign Military Financing Program
Treasury Account: Foreign Military Financing Program
Budget Account Id: 184-05-1082 Treasury Account Id: 17-11- /11-1082
FACTS II User: Adam Jared Kizer / (317) 212-7402 / adam.kizer@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	25	25	25	0
1021	Unob Bal: Recov of prior year unpaid obligations	4	4	4	0
1050	**Unob Bal: Unobligated balance (total)**	29	===== 29	29	0
1910	**Total budgetary resources (disc. and mand.)**	29	===== 29	29	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	0	4	4	0
2004	**Direct obligations incurred (total)**	0	===== 4	4	0
2403	Unob Bal: Unapportioned: Other	29	25	25	0
2490	**Unob Bal: end of year**	29	===== 25	25	0
2500	**Total budgetary resources**	29	===== 29	29	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	203	203	203	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	4	4	0
3020	Ob Bal: Outlays (gross)	-108	-178	-178	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-4	-4	-4	0
3050	Ob Bal: EOY: Unpaid obligations	90	25	25	0
3100	**Obligated balance, start of year**	203	===== 203	203	0
3200	**Obligated balance, end of year**	90	===== 25	25	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Foreign Military Financing Program
Treasury Account: Foreign Military Financing Program
Budget Account Id: 184-05-1082 Treasury Account Id: 17-11- /11-1082
FACTS II User: Adam Jared Kizer / (317) 212-7402 / adam.kizer@dfas.mil

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	108	178	178	0
4020	**Disc: Total outlays, gross**		=====		
		108	178	178	0
4080	**Disc: Outlays, net**		=====		
		108	178	178	0
4190	**Outlays, net (disc. and mand.)**		=====		
		108	178	178	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Foreign Military Financing Program
Treasury Account: Foreign Military Financing Program
Budget Account Id: 184-05-1082 Treasury Account Id: 17-11- /10-1082
FACTS II User: Adam Jared Kizer / (317) 212-7402 / adam.kizer@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	38	38	38	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		38	38	38	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		38	38	38	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	38	38	38	0
2490	**Unob Bal: end of year**		=====		
		38	38	38	0
2500	**Total budgetary resources**		=====		
		38	38	38	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	35	35	35	0
3050	Ob Bal: EOY: Unpaid obligations	35	35	35	0
3100	**Obligated balance, start of year**		=====		
		35	35	35	0
3200	**Obligated balance, end of year**		=====		
		35	35	35	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Foreign Military Financing Program
Treasury Account: Foreign Military Financing Program
Budget Account Id: 184-05-1082 Treasury Account Id: 17-11- /09-1082
FACTS II User: Adam Jared Kizer / (317) 212-7402 / adam.kizer@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	10	10	10	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		10	10	10	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		10	10	10	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	10	10	10	0
2490	**Unob Bal: end of year**		=====		
		10	10	10	0
2500	**Total budgetary resources**		=====		
		10	10	10	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2	2	2	0
3050	Ob Bal: EOY: Unpaid obligations	2	2	2	0
3100	**Obligated balance, start of year**		=====		
		2	2	2	0
3200	**Obligated balance, end of year**		=====		
		2	2	2	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Foreign Military Financing Program
Treasury Account: Foreign Military Financing Program
Budget Account Id: 184-05-1082 Treasury Account Id: 17-11- /08-1082
FACTS II User: Adam Jared Kizer / (317) 212-7402 / adam.kizer@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	4	4	4	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		4	4	4	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		4	4	4	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	4	4	4	0
2490	**Unob Bal: end of year**		=====		
		4	4	4	0
2500	**Total budgetary resources**		=====		
		4	4	4	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	13	13	13	0
3050	Ob Bal: EOY: Unpaid obligations	13	13	13	0
3100	**Obligated balance, start of year**		=====		
		13	13	13	0
3200	**Obligated balance, end of year**		=====		
		13	13	13	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Foreign Military Financing Program
Treasury Account: Foreign Military Financing Program
Budget Account Id: 184-05-1082 Treasury Account Id: 19-11- /12-1082
FACTS II User: (843) 308-5493 / mcgillsk2@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
	1121 BA: Disc: Approps transferred from other accounts	50	50	50	0
	1160,BA: Disc: Appropriation (total)		=====		
		50	50	50	0
	1900,Budget authority total (disc. and mand.)		=====		
		50	50	50	0
	1910,Total budgetary resources (disc. and mand.)		=====		
		50	50	50	0
	Status of Budgetary Resources				
	2001 Direct obs incurred: Category A (by quarter)	0	21	25	0
	2004,Direct obligations incurred (total)		=====		
		0	21	25	0
	2201 Unob Bal: Apportioned: Avail in the current period	50	29	25	0
	2490,Unob Bal: end of year		=====		
		50	29	25	0
	2500,Total budgetary resources		=====		
		50	50	50	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Foreign Military Financing Program
Treasury Account: Foreign Military Financing Program
Budget Account Id: 184-05-1082 Treasury Account Id: 19-11- /12-1082
FACTS II User: (843) 308-5493 / mcgillsk2@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	21	25	0
3020	Ob Bal: Outlays (gross)	0	-14	-25	0
3050	Ob Bal: EOY: Unpaid obligations	0	7	1	0
3200	**Obligated balance, end of year**	0	7	1	0
BA & O, Net					
4000	**Disc: Budget authority, gross**	50	50	50	0
4010	Disc: Outlays from new authority	0	14	25	0
4020	**Disc: Total outlays, gross**	0	14	25	0
4070	**Disc: Budget authority, net**	50	50	50	0
4080	**Disc: Outlays, net**	0	14	25	0
4180	**Budget authority, net (disc. and mand.)**	50	50	50	0
4190	**Outlays, net (disc. and mand.)**	0	14	25	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Foreign Military Financing Program
Treasury Account: Foreign Military Financing Program
Budget Account Id: 184-05-1082 Treasury Account Id: 21-11- /12-1082
FACTS II User: Adam Jared Kizer / (317) 212-7402 / adam.kizer@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1121	BA: Disc: Approps transferred from other accounts	415	1,997	1,997	0
1160	**BA: Disc: Appropriation (total)**	415	===== 1,997	===== 1,997	0
1900	**Budget authority total (disc. and mand.)**	415	===== 1,997	===== 1,997	0
1910	**Total budgetary resources (disc. and mand.)**	415	===== 1,997	===== 1,997	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	336	1,037	1,264	0
2004	**Direct obligations incurred (total)**	336	===== 1,037	===== 1,264	0
2201	Unob Bal: Apportioned: Avail in the current period	79	960	733	0
2490	**Unob Bal: end of year**	79	===== 960	733	0
2500	**Total budgetary resources**	415	===== 1,997	===== 1,997	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Foreign Military Financing Program
Treasury Account: Foreign Military Financing Program
Budget Account Id: 184-05-1082 Treasury Account Id: 21-11- /12-1082
FACTS II User: Adam Jared Kizer / (317) 212-7402 / adam.kizer@dfas.mil

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: Obligations incurred: Unexpired accounts	336	1,037	1,264	0
3020	Ob Bal: Outlays (gross)	-293	-561	-1,229	0
3050	Ob Bal: EOY: Unpaid obligations	43	476	35	0
3200	**Obligated balance, end of year**	43	476	35	0

BA & O, Net

4000	**Disc: Budget authority, gross**	415	1,997	1,997	0
4010	Disc: Outlays from new authority	293	561	1,229	0
4020	**Disc: Total outlays, gross**	293	561	1,229	0
4070	**Disc: Budget authority, net**	415	1,997	1,997	0
4080	**Disc: Outlays, net**	293	561	1,229	0
4180	**Budget authority, net (disc. and mand.)**	415	1,997	1,997	0
4190	**Outlays, net (disc. and mand.)**	293	561	1,229	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Foreign Military Financing Program
Treasury Account: Foreign Military Financing Program
Budget Account Id: 184-05-1082 Treasury Account Id: 21-11- /11-1082
FACTS II User: Adam Jared Kizer / (317) 212-7402 / adam.kizer@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1021	Unob Bal: Recov of prior year unpaid obligations	148	148	148	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		148	148	148	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		148	148	148	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	126	113	120	0
2004	**Direct obligations incurred (total)**		=====		
		126	113	120	0
2403	Unob Bal: Unapportioned: Other	22	35	28	0
2490	**Unob Bal: end of year**		=====		
		22	35	28	0
2500	**Total budgetary resources**		=====		
		148	148	148	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	319	319	319	0
3011	Ob Bal: Obligations incurred: Expired accounts	126	113	120	0
3020	Ob Bal: Outlays (gross)	-231	-244	-265	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-148	-148	-148	0
3050	Ob Bal: EOY: Unpaid obligations	66	40	26	0
3100	**Obligated balance, start of year**		=====		
		319	319	319	0
3200	**Obligated balance, end of year**		=====		
		66	40	26	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Foreign Military Financing Program
Treasury Account: Foreign Military Financing Program
Budget Account Id: 184-05-1082 Treasury Account Id: 21-11- /11-1082
FACTS II User: Adam Jared Kizer / (317) 212-7402 / adam.kizer@dfas.mil

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	231	244	265	0
4020	**Disc: Total outlays, gross**		=====		
		231	244	265	0
4080	**Disc: Outlays, net**		=====		
		231	244	265	0
4190	**Outlays, net (disc. and mand.)**		=====		
		231	244	265	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Foreign Military Financing Program
Treasury Account: Foreign Military Financing Program
Budget Account Id: 184-05-1082 Treasury Account Id: 21-11- /10-1082
FACTS II User: Adam Jared Kizer / (317) 212-7402 / adam.kizer@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1010	Unob Bal: Transferred to other accounts	-10	-10	-10	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	11	11	0
1050	**Unob Bal: Unobligated balance (total)**	-10	1	1	0
1910	**Total budgetary resources (disc. and mand.)**	-10	1	1	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	-10	33	33	0
2004	**Direct obligations incurred (total)**	-10	33	33	0
2403	Unob Bal: Unapportioned: Other	0	-32	-32	0
2490	**Unob Bal: end of year**	0	-32	-32	0
2500	**Total budgetary resources**	-10	1	1	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	43	43	43	0
3011	Ob Bal: Obligations incurred: Expired accounts	-10	33	33	0
3020	Ob Bal: Outlays (gross)	-1	-20	-20	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-11	-11	0
3050	Ob Bal: EOY: Unpaid obligations	32	45	45	0
3100	**Obligated balance, start of year**	43	43	43	0
3200	**Obligated balance, end of year**	32	45	45	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Foreign Military Financing Program
Treasury Account: Foreign Military Financing Program
Budget Account Id: 184-05-1082 Treasury Account Id: 21-11- /10-1082
FACTS II User: Adam Jared Kizer / (317) 212-7402 / adam.kizer@dfas.mil

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	1	20	20	0
4020	**Disc: Total outlays, gross**		=====		
		1	20	20	0
4080	**Disc: Outlays, net**		=====		
		1	20	20	0
4190	**Outlays, net (disc. and mand.)**		=====		
		1	20	20	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Foreign Military Financing Program
Treasury Account: Foreign Military Financing Program
Budget Account Id: 184-05-1082 Treasury Account Id: 21-11- /09-1082
FACTS II User: Adam Jared Kizer / (317) 212-7402 / adam.kizer@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	19	19	19	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		19	19	19	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		19	19	19	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	19	19	19	0
2490	**Unob Bal: end of year**		=====		
		19	19	19	0
2500	**Total budgetary resources**		=====		
		19	19	19	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	59	59	59	0
3050	Ob Bal: EOY: Unpaid obligations	59	59	59	0
3100	**Obligated balance, start of year**		=====		
		59	59	59	0
3200	**Obligated balance, end of year**		=====		
		59	59	59	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Foreign Military Financing Program
Treasury Account: Foreign Military Financing Program
Budget Account Id: 184-05-1082 Treasury Account Id: 57-11- /12-1082
FACTS II User: Adam Jared Kizer / (317) 212-7402 / adam.kizer@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1121	BA: Disc: Approps transferred from other accounts	314	1,508	1,508	0
1160	**BA: Disc: Appropriation (total)**	314	===== 1,508	===== 1,508	0
1900	**Budget authority total (disc. and mand.)**	314	===== 1,508	===== 1,508	0
1910	**Total budgetary resources (disc. and mand.)**	314	===== 1,508	===== 1,508	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	199	642	952	0
2004	**Direct obligations incurred (total)**	199	===== 642	952	0
2201	Unob Bal: Apportioned: Avail in the current period	115	866	556	0
2490	**Unob Bal: end of year**	115	===== 866	556	0
2500	**Total budgetary resources**	314	===== 1,508	===== 1,508	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Foreign Military Financing Program
Treasury Account: Foreign Military Financing Program
Budget Account Id: 184-05-1082 Treasury Account Id: 57-11- /12-1082
FACTS II User: Adam Jared Kizer / (317) 212-7402 / adam.kizer@dfas.mil

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: Obligations incurred: Unexpired accounts	199	642	952	0
3020	Ob Bal: Outlays (gross)	-7	-100	-172	0
3050	Ob Bal: EOY: Unpaid obligations	192	541	780	0
3200	**Obligated balance, end of year**		=====		
		192	541	780	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====	=====	
		314	1,508	1,508	0
4010	Disc: Outlays from new authority	7	100	172	0
4020	**Disc: Total outlays, gross**		=====		
		7	100	172	0
4070	**Disc: Budget authority, net**		=====	=====	
		314	1,508	1,508	0
4080	**Disc: Outlays, net**		=====		
		7	100	172	0
4180	**Budget authority, net (disc. and mand.)**		=====	=====	
		314	1,508	1,508	0
4190	**Outlays, net (disc. and mand.)**		=====		
		7	100	172	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Foreign Military Financing Program
Treasury Account: Foreign Military Financing Program
Budget Account Id: 184-05-1082 Treasury Account Id: 57-11- /11-1082
FACTS II User: Adam Jared Kizer / (317) 212-7402 / adam.kizer@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	2	2	2	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	2	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		2	2	4	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		2	2	4	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	2	2	4	0
2490	**Unob Bal: end of year**		=====		
		2	2	4	0
2500	**Total budgetary resources**		=====		
		2	2	4	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	360	360	360	0
3020	Ob Bal: Outlays (gross)	-187	-249	-296	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-2	0
3050	Ob Bal: EOY: Unpaid obligations	174	111	62	0
3100	**Obligated balance, start of year**		=====		
		360	360	360	0
3200	**Obligated balance, end of year**		=====		
		174	111	62	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Foreign Military Financing Program
Treasury Account: Foreign Military Financing Program
Budget Account Id: 184-05-1082 Treasury Account Id: 57-11- /11-1082
FACTS II User: Adam Jared Kizer / (317) 212-7402 / adam.kizer@dfas.mil

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	187	249	296	0
4020	**Disc: Total outlays, gross**		=====		
		187	249	296	0
4080	**Disc: Outlays, net**		=====		
		187	249	296	0
4190	**Outlays, net (disc. and mand.)**		=====		
		187	249	296	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Foreign Military Financing Program
Treasury Account: Foreign Military Financing Program
Budget Account Id: 184-05-1082 Treasury Account Id: 57-11- /10-1082
FACTS II User: Adam Jared Kizer / (317) 212-7402 / adam.kizer@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	1	1	1	0
1050	**Unob Bal: Unobligated balance (total)**	1	===== 1	1	0
1910	**Total budgetary resources (disc. and mand.)**	1	===== 1	1	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	1	1	1	0
2490	**Unob Bal: end of year**	1	===== 1	1	0
2500	**Total budgetary resources**	1	===== 1	1	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	22	22	22	0
3020	Ob Bal: Outlays (gross)	-17	-17	-17	0
3050	Ob Bal: EOY: Unpaid obligations	5	5	5	0
3100	**Obligated balance, start of year**	22	===== 22	22	0
3200	**Obligated balance, end of year**	5	===== 5	5	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Foreign Military Financing Program
Treasury Account: Foreign Military Financing Program
Budget Account Id: 184-05-1082 Treasury Account Id: 57-11- /10-1082
FACTS II User: Adam Jared Kizer / (317) 212-7402 / adam.kizer@dfas.mil

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	17	17	17	0
4020	**Disc: Total outlays, gross**		=====		
		17	17	17	0
4080	**Disc: Outlays, net**		=====		
		17	17	17	0
4190	**Outlays, net (disc. and mand.)**		=====		
		17	17	17	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Foreign Military Financing Program
Treasury Account: Foreign Military Financing Program
Budget Account Id: 184-05-1082 Treasury Account Id: 57-11- /09-1082
FACTS II User: Adam Jared Kizer / (317) 212-7402 / adam.kizer@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	6	6	6	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	26	0
1050	**Unob Bal: Unobligated balance (total)**	6	6	32	0
1910	**Total budgetary resources (disc. and mand.)**	6	6	32	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	6	6	32	0
2490	**Unob Bal: end of year**	6	6	32	0
2500	**Total budgetary resources**	6	6	32	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	29	29	29	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-26	0
3050	Ob Bal: EOY: Unpaid obligations	29	29	3	0
3100	**Obligated balance, start of year**	29	29	29	0
3200	**Obligated balance, end of year**	29	29	3	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Foreign Military Financing Program
Treasury Account: Foreign Military Financing Program
Budget Account Id: 184-05-1082 Treasury Account Id: 57-11- /08-1082
FACTS II User: Adam Jared Kizer / (317) 212-7402 / adam.kizer@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	10	10	10	0
1021	Unob Bal: Recov of prior year unpaid obligations	28	28	28	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		38	38	38	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		38	38	38	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	38	38	38	0
2490	**Unob Bal: end of year**		=====		
		38	38	38	0
2500	**Total budgetary resources**		=====		
		38	38	38	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	28	28	28	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-28	-28	-28	0
3100	**Obligated balance, start of year**		=====		
		28	28	28	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Foreign Military Financing Program
Treasury Account: Foreign Military Financing Program
Budget Account Id: 184-05-1082 Treasury Account Id: 57-11- /07-1082
FACTS II User: Adam Jared Kizer / (317) 212-7402 / adam.kizer@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	5	5	5	0
1050	**Unob Bal: Unobligated balance (total)**	5	===== 5	5	0
1910	**Total budgetary resources (disc. and mand.)**	5	===== 5	5	0

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2403	Unob Bal: Unapportioned: Other	5	5	5	0
2490	**Unob Bal: end of year**	5	===== 5	5	0
2500	**Total budgetary resources**	5	===== 5	5	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Foreign Military Financing Program
Treasury Account: Foreign Military Financing Program
Budget Account Id: 184-05-1082 Treasury Account Id: 97-11-11/15-1082
FACTS II User: Adam Jared Kizer / (317) 212-7402 / adam.kizer@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1121	BA: Disc: Approps transferred from other accounts	0	1,009,672	1,009,672	0
1160	**BA: Disc: Appropriation (total)**	0	1,009,672	1,009,672	0
1900	**Budget authority total (disc. and mand.)**	0	1,009,672	1,009,672	0
1910	**Total budgetary resources (disc. and mand.)**	0	1,009,672	1,009,672	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	0	1,009,672	1,009,672	0
2004	**Direct obligations incurred (total)**	0	1,009,672	1,009,672	0
2500	**Total budgetary resources**	0	1,009,672	1,009,672	0
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	1,009,672	1,009,672	0
3020	Ob Bal: Outlays (gross)	0	-4,535	-11,706	0
3050	Ob Bal: EOY: Unpaid obligations	0	1,005,137	997,966	0
3200	**Obligated balance, end of year**	0	1,005,137	997,966	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Foreign Military Financing Program
Treasury Account: Foreign Military Financing Program
Budget Account Id: 184-05-1082 Treasury Account Id: 97-11-11/15-1082
FACTS II User: Adam Jared Kizer / (317) 212-7402 / adam.kizer@dfas.mil

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**	0	1,009,672	1,009,672	0
4011	Disc: Outlays from balances	0	4,535	11,706	0
4020	**Disc: Total outlays, gross**	0	4,535	11,706	0
4070	**Disc: Budget authority, net**	0	1,009,672	1,009,672	0
4080	**Disc: Outlays, net**	0	4,535	11,706	0
4180	**Budget authority, net (disc. and mand.)**	0	1,009,672	1,009,672	0
4190	**Outlays, net (disc. and mand.)**	0	4,535	11,706	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Foreign Military Financing Program
Treasury Account: Foreign Military Financing Program
Budget Account Id: 184-05-1082 Treasury Account Id: 97-11-10/14-1082
FACTS II User: Adam Jared Kizer / (317) 212-7402 / adam.kizer@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1121	BA: Disc: Approps transferred from other accounts	0	725,220	725,220	0
1160	**BA: Disc: Appropriation (total)**	0	725,220	725,220	0
1900	**Budget authority total (disc. and mand.)**	0	725,220	725,220	0
1910	**Total budgetary resources (disc. and mand.)**	0	725,220	725,220	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	0	725,220	725,220	0
2004	**Direct obligations incurred (total)**	0	725,220	725,220	0
2500	**Total budgetary resources**	0	725,220	725,220	0
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	725,220	725,220	0
3020	Ob Bal: Outlays (gross)	0	-107,841	-209,736	0
3050	Ob Bal: EOY: Unpaid obligations	0	617,378	515,483	0
3200	**Obligated balance, end of year**	0	617,378	515,483	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Foreign Military Financing Program
Treasury Account: Foreign Military Financing Program
Budget Account Id: 184-05-1082 Treasury Account Id: 97-11-10/14-1082
FACTS II User: Adam Jared Kizer / (317) 212-7402 / adam.kizer@dfas.mil

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**	0	======= 725,220	======= 725,220	0
4011	Disc: Outlays from balances	0	107,841	209,736	0
4020	**Disc: Total outlays, gross**	0	======= 107,841	======= 209,736	0
4070	**Disc: Budget authority, net**	0	======= 725,220	======= 725,220	0
4080	**Disc: Outlays, net**	0	======= 107,841	======= 209,736	0
4180	**Budget authority, net (disc. and mand.)**	0	======= 725,220	======= 725,220	0
4190	**Outlays, net (disc. and mand.)**	0	======= 107,841	======= 209,736	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Foreign Military Financing Program
Treasury Account: Foreign Military Financing Program
Budget Account Id: 184-05-1082 Treasury Account Id: 97-11-09/13-1082
FACTS II User: Adam Jared Kizer / (317) 212-7402 / adam.kizer@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1121	BA: Disc: Approps transferred from other accounts	0	5,675	5,675	0
1160	**BA: Disc: Appropriation (total)**	0	5,675	5,675	0
1900	**Budget authority total (disc. and mand.)**	0	5,675	5,675	0
1910	**Total budgetary resources (disc. and mand.)**	0	5,675	5,675	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	0	5,675	5,675	0
2004	**Direct obligations incurred (total)**	0	5,675	5,675	0
2500	**Total budgetary resources**	0	5,675	5,675	0
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	5,675	5,675	0
3020	Ob Bal: Outlays (gross)	0	-1,377	-2,824	0
3050	Ob Bal: EOY: Unpaid obligations	0	4,299	2,851	0
3200	**Obligated balance, end of year**	0	4,299	2,851	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Foreign Military Financing Program
Treasury Account: Foreign Military Financing Program
Budget Account Id: 184-05-1082 Treasury Account Id: 97-11-09/13-1082
FACTS II User: Adam Jared Kizer / (317) 212-7402 / adam.kizer@dfas.mil

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**	0	===== 5,675	===== 5,675	0
4011	Disc: Outlays from balances	0	1,377	2,824	0
4020	**Disc: Total outlays, gross**	0	===== 1,377	===== 2,824	0
4070	**Disc: Budget authority, net**	0	===== 5,675	===== 5,675	0
4080	**Disc: Outlays, net**	0	===== 1,377	===== 2,824	0
4180	**Budget authority, net (disc. and mand.)**	0	===== 5,675	===== 5,675	0
4190	**Outlays, net (disc. and mand.)**	0	===== 1,377	===== 2,824	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Foreign Military Financing Program
Treasury Account: Foreign Military Financing Program
Budget Account Id: 184-05-1082 Treasury Account Id: 97-11-10/12-1082
FACTS II User: Adam Jared Kizer / (317) 212-7402 / adam.kizer@dfas.mil

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	50,000	50,000	50,000	0
3050	Ob Bal: EOY: Unpaid obligations	50,000	50,000	50,000	0
3100	**Obligated balance, start of year**	======	======	======	
		50,000	50,000	50,000	0
3200	**Obligated balance, end of year**	======	======	======	
		50,000	50,000	50,000	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Foreign Military Financing Program
Treasury Account: Foreign Military Financing Program
Budget Account Id: 184-05-1082 Treasury Account Id: 97-11-08/12-1082
FACTS II User: Adam Jared Kizer / (317) 212-7402 / adam.kizer@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1121	BA: Disc: Approps transferred from other accounts	0	2,006	2,006	0
1160	**BA: Disc: Appropriation (total)**	0	2,006	2,006	0
1900	**Budget authority total (disc. and mand.)**	0	2,006	2,006	0
1910	**Total budgetary resources (disc. and mand.)**	0	2,006	2,006	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	0	2,006	2,006	0
2004	**Direct obligations incurred (total)**	0	2,006	2,006	0
2500	**Total budgetary resources**	0	2,006	2,006	0
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	2,006	2,006	0
3020	Ob Bal: Outlays (gross)	0	0	-63	0
3050	Ob Bal: EOY: Unpaid obligations	0	2,006	1,943	0
3200	**Obligated balance, end of year**	0	2,006	1,943	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Foreign Military Financing Program
Treasury Account: Foreign Military Financing Program
Budget Account Id: 184-05-1082 Treasury Account Id: 97-11-08/12-1082
FACTS II User: Adam Jared Kizer / (317) 212-7402 / adam.kizer@dfas.mil

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**		=====	=====	
		0	2,006	2,006	0
4011	Disc: Outlays from balances	0	0	63	0
4020	**Disc: Total outlays, gross**		=====		
		0	0	63	0
4070	**Disc: Budget authority, net**		=====	=====	
		0	2,006	2,006	0
4080	**Disc: Outlays, net**		=====		
		0	0	63	0
4180	**Budget authority, net (disc. and mand.)**		=====	=====	
		0	2,006	2,006	0
4190	**Outlays, net (disc. and mand.)**		=====		
		0	0	63	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Foreign Military Financing Program
Treasury Account: Foreign Military Financing Program
Budget Account Id: 184-05-1082 Treasury Account Id: 97-11- /12-1082
FACTS II User: Adam Jared Kizer / (317) 212-7402 / adam.kizer@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1121	BA: Disc: Approps transferred from other accounts	760,271	3,132,520	4,432,520	0
1160	**BA: Disc: Appropriation (total)**	======= 760,271	========= 3,132,520	========= 4,432,520	0
1900	**Budget authority total (disc. and mand.)**	======= 760,271	========= 3,132,520	========= 4,432,520	0
1910	**Total budgetary resources (disc. and mand.)**	======= 760,271	========= 3,132,520	========= 4,432,520	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	760,271	3,132,520	4,432,520	0
2004	**Direct obligations incurred (total)**	======= 760,271	========= 3,132,520	========= 4,432,520	0
2500	**Total budgetary resources**	======= 760,271	========= 3,132,520	========= 4,432,520	0

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	760,271	3,132,520	4,432,520	0
3020	Ob Bal: Outlays (gross)	-760,271	-3,085,581	-4,386,227	0
3050	Ob Bal: EOY: Unpaid obligations	0	46,939	46,293	0
3200	**Obligated balance, end of year**	0	====== 46,939	====== 46,293	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Foreign Military Financing Program
Treasury Account: Foreign Military Financing Program
Budget Account Id: 184-05-1082 Treasury Account Id: 97-11- /12-1082
FACTS II User: Adam Jared Kizer / (317) 212-7402 / adam.kizer@dfas.mil

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**	======= 760,271	========= 3,132,520	========= 4,432,520	0
4010	Disc: Outlays from new authority	760,271	3,085,581	4,386,227	0
4020	**Disc: Total outlays, gross**	======= 760,271	========= 3,085,581	========= 4,386,227	0
4070	**Disc: Budget authority, net**	======= 760,271	========= 3,132,520	========= 4,432,520	0
4080	**Disc: Outlays, net**	======= 760,271	========= 3,085,581	========= 4,386,227	0
4180	**Budget authority, net (disc. and mand.)**	======= 760,271	========= 3,132,520	========= 4,432,520	0
4190	**Outlays, net (disc. and mand.)**	======= 760,271	========= 3,085,581	========= 4,386,227	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Foreign Military Financing Program
Treasury Account: Foreign Military Financing Program
Budget Account Id: 184-05-1082 Treasury Account Id: 97-11-07/11-1082
FACTS II User: Adam Jared Kizer / (317) 212-7402 / adam.kizer@dfas.mil

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	27,222	27,222	27,222	0
3020	Ob Bal: Outlays (gross)	-431	-431	-1,232	0
3050	Ob Bal: EOY: Unpaid obligations	26,791	26,791	25,990	0
3100	**Obligated balance, start of year**	======	======	======	
		27,222	27,222	27,222	0
3200	**Obligated balance, end of year**	======	======	======	
		26,791	26,791	25,990	0

BA & O, Net

4011	Disc: Outlays from balances	431	431	1,232	0
4020	**Disc: Total outlays, gross**		=====	=====	
		431	431	1,232	0
4080	**Disc: Outlays, net**		=====	=====	
		431	431	1,232	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		431	431	1,232	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Foreign Military Financing Program
Treasury Account: Foreign Military Financing Program
Budget Account Id: 184-05-1082 Treasury Account Id: 97-11- /11-1082
FACTS II User: Adam Jared Kizer / (317) 212-7402 / adam.kizer@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1010	Unob Bal: Transferred to other accounts	0	-1,009,672	-1,009,672	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	1,009,672	0
1050	**Unob Bal: Unobligated balance (total)**		=========		
		0	-1,009,672	0	0
1910	**Total budgetary resources (disc. and mand.)**		=========		
		0	-1,009,672	0	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	0	-1,009,672	0	0
2004	**Direct obligations incurred (total)**		=========		
		0	-1,009,672	0	0
2500	**Total budgetary resources**		=========		
		0	-1,009,672	0	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,032,855	1,032,855	1,032,855	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	-1,009,672	0	0
3020	Ob Bal: Outlays (gross)	-11,636	-23,183	-23,183	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-1,009,672	0
3050	Ob Bal: EOY: Unpaid obligations	1,021,219	0	0	0
3100	**Obligated balance, start of year**	=========	=========	=========	
		1,032,855	1,032,855	1,032,855	0
3200	**Obligated balance, end of year**	=========	=====		
		1,021,219	0	0	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Foreign Military Financing Program
Treasury Account: Foreign Military Financing Program
Budget Account Id: 184-05-1082 Treasury Account Id: 97-11- /11-1082
FACTS II User: Adam Jared Kizer / (317) 212-7402 / adam.kizer@dfas.mil

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	11,636	23,183	23,183	0
4020	**Disc: Total outlays, gross**	======	======	======	
		11,636	23,183	23,183	0
4080	**Disc: Outlays, net**	======	======	======	
		11,636	23,183	23,183	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		11,636	23,183	23,183	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Foreign Military Financing Program
Treasury Account: Foreign Military Financing Program
Budget Account Id: 184-05-1082 Treasury Account Id: 97-11-09/10-1082
FACTS II User: Adam Jared Kizer / (317) 212-7402 / adam.kizer@dfas.mil

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	475,077	475,077	475,077	0
3020	Ob Bal: Outlays (gross)	-116,084	-141,259	-202,925	0
3050	Ob Bal: EOY: Unpaid obligations	358,993	333,818	272,152	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		475,077	475,077	475,077	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		358,993	333,818	272,152	0

BA & O, Net

4011	Disc: Outlays from balances	116,084	141,259	202,925	0
4020	**Disc: Total outlays, gross**	=======	=======	=======	
		116,084	141,259	202,925	0
4080	**Disc: Outlays, net**	=======	=======	=======	
		116,084	141,259	202,925	0
4190	**Outlays, net (disc. and mand.)**	=======	=======	=======	
		116,084	141,259	202,925	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Foreign Military Financing Program
Treasury Account: Foreign Military Financing Program
Budget Account Id: 184-05-1082 Treasury Account Id: 97-11-06/10-1082
FACTS II User: Adam Jared Kizer / (317) 212-7402 / adam.kizer@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	18,476	18,476	18,476	0
3020	Ob Bal: Outlays (gross)	0	-83	-645	0
3050	Ob Bal: EOY: Unpaid obligations	18,476	18,393	17,831	0
3100	**Obligated balance, start of year**	======	======	======	
		18,476	18,476	18,476	0
3200	**Obligated balance, end of year**	======	======	======	
		18,476	18,393	17,831	0
BA & O, Net					
4011	Disc: Outlays from balances	0	83	645	0
4020	**Disc: Total outlays, gross**		=====		
		0	83	645	0
4080	**Disc: Outlays, net**		=====		
		0	83	645	0
4190	**Outlays, net (disc. and mand.)**		=====		
		0	83	645	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Foreign Military Financing Program
Treasury Account: Foreign Military Financing Program
Budget Account Id: 184-05-1082 Treasury Account Id: 97-11- /10-1082
FACTS II User: Adam Jared Kizer / (317) 212-7402 / adam.kizer@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1010	Unob Bal: Transferred to other accounts	0	-725,209	-725,209	0
1011	Unob Bal: Transferred from other accounts	10	0	0	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	725,209	0
1050	**Unob Bal: Unobligated balance (total)**		========		
		10	-725,209	0	0
1910	**Total budgetary resources (disc. and mand.)**		========		
		10	-725,209	0	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	10	-725,209	0	0
2004	**Direct obligations incurred (total)**		========		
		10	-725,209	0	0
2500	**Total budgetary resources**		========		
		10	-725,209	0	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	803,259	803,259	803,259	0
3011	Ob Bal: Obligations incurred: Expired accounts	10	-725,209	0	0
3020	Ob Bal: Outlays (gross)	-53,976	-78,050	-78,050	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-725,209	0
3050	Ob Bal: EOY: Unpaid obligations	749,294	0	0	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		803,259	803,259	803,259	0
3200	**Obligated balance, end of year**	=======	=====		
		749,294	0	0	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Foreign Military Financing Program
Treasury Account: Foreign Military Financing Program
Budget Account Id: 184-05-1082 Treasury Account Id: 97-11- /10-1082
FACTS II User: Adam Jared Kizer / (317) 212-7402 / adam.kizer@dfas.mil

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	53,976	78,050	78,050	0
4020	**Disc: Total outlays, gross**	======	======	======	
		53,976	78,050	78,050	0
4080	**Disc: Outlays, net**	======	======	======	
		53,976	78,050	78,050	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		53,976	78,050	78,050	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Foreign Military Financing Program
Treasury Account: Foreign Military Financing Program
Budget Account Id: 184-05-1082 Treasury Account Id: 97-11-08/09-1082
FACTS II User: Adam Jared Kizer / (317) 212-7402 / adam.kizer@dfas.mil

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,048	3,048	3,048	0
3050	Ob Bal: EOY: Unpaid obligations	3,048	3,048	3,048	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		3,048	3,048	3,048	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		3,048	3,048	3,048	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Foreign Military Financing Program
Treasury Account: Foreign Military Financing Program
Budget Account Id: 184-05-1082 Treasury Account Id: 97-11-05/09-1082
FACTS II User: Adam Jared Kizer / (317) 212-7402 / adam.kizer@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	35,670	35,670	35,670	0
3020	Ob Bal: Outlays (gross)	0	0	-545	0
3050	Ob Bal: EOY: Unpaid obligations	35,670	35,670	35,126	0
3100	**Obligated balance, start of year**	======	======	======	
		35,670	35,670	35,670	0
3200	**Obligated balance, end of year**	======	======	======	
		35,670	35,670	35,126	0

BA & O, Net

4011	Disc: Outlays from balances	0	0	545	0
4020	**Disc: Total outlays, gross**		=====		
		0	0	545	0
4080	**Disc: Outlays, net**		=====		
		0	0	545	0
4190	**Outlays, net (disc. and mand.)**		=====		
		0	0	545	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Foreign Military Financing Program
Treasury Account: Foreign Military Financing Program
Budget Account Id: 184-05-1082 Treasury Account Id: 97-11- /09-1082
FACTS II User: Adam Jared Kizer / (317) 212-7402 / adam.kizer@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1010	Unob Bal: Transferred to other accounts	0	-5,718	-5,718	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	5,718	0
1050	**Unob Bal: Unobligated balance (total)**		====		
		0	-5,718	0	0
1910	**Total budgetary resources (disc. and mand.)**		====		
		0	-5,718	0	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	0	-5,718	0	0
2004	**Direct obligations incurred (total)**		====		
		0	-5,718	0	0
2500	**Total budgetary resources**		====		
		0	-5,718	0	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,718	5,718	5,718	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	-5,718	0	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-5,718	0
3050	Ob Bal: EOY: Unpaid obligations	5,718	0	0	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		5,718	5,718	5,718	0
3200	**Obligated balance, end of year**	=====	=====		
		5,718	0	0	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Foreign Military Financing Program
Treasury Account: Foreign Military Financing Program
Budget Account Id: 184-05-1082 Treasury Account Id: 97-11-07/08-1082
FACTS II User: Adam Jared Kizer / (317) 212-7402 / adam.kizer@dfas.mil

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,011	2,011	2,011	0
3020	Ob Bal: Outlays (gross)	-841	-841	-841	0
3050	Ob Bal: EOY: Unpaid obligations	1,170	1,170	1,170	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		2,011	2,011	2,011	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		1,170	1,170	1,170	0

BA & O, Net

4011	Disc: Outlays from balances	841	841	841	0
4020	**Disc: Total outlays, gross**		=====		
		841	841	841	0
4080	**Disc: Outlays, net**		=====		
		841	841	841	0
4190	**Outlays, net (disc. and mand.)**		=====		
		841	841	841	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Foreign Military Financing Program
Treasury Account: Foreign Military Financing Program
Budget Account Id: 184-05-1082 Treasury Account Id: 97-11-04/08-1082
FACTS II User: Adam Jared Kizer / (317) 212-7402 / adam.kizer@dfas.mil

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,707	3,707	3,707	0
3020	Ob Bal: Outlays (gross)	0	0	-213	0
3050	Ob Bal: EOY: Unpaid obligations	3,707	3,707	3,494	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		3,707	3,707	3,707	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		3,707	3,707	3,494	0

BA & O, Net

4011	Disc: Outlays from balances	0	0	213	0
4020	**Disc: Total outlays, gross**		=====		
		0	0	213	0
4080	**Disc: Outlays, net**		=====		
		0	0	213	0
4190	**Outlays, net (disc. and mand.)**		=====		
		0	0	213	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Foreign Military Financing Program
Treasury Account: Foreign Military Financing Program
Budget Account Id: 184-05-1082 Treasury Account Id: 97-11- /08-1082
FACTS II User: Adam Jared Kizer / (317) 212-7402 / adam.kizer@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1010	Unob Bal: Transferred to other accounts	0	-2,006	-2,006	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	2,006	0
1050	**Unob Bal: Unobligated balance (total)**	0	-2,006	0	0
1910	**Total budgetary resources (disc. and mand.)**	0	-2,006	0	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	0	-2,006	0	0
2004	**Direct obligations incurred (total)**	0	-2,006	0	0
2500	**Total budgetary resources**	0	-2,006	0	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,031	3,031	3,031	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	-2,006	0	0
3020	Ob Bal: Outlays (gross)	-1,025	-1,025	-1,025	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-2,006	0
3050	Ob Bal: EOY: Unpaid obligations	2,006	0	0	0
3100	**Obligated balance, start of year**	3,031	3,031	3,031	0
3200	**Obligated balance, end of year**	2,006	0	0	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Foreign Military Financing Program
Treasury Account: Foreign Military Financing Program
Budget Account Id: 184-05-1082 Treasury Account Id: 97-11- /08-1082
FACTS II User: Adam Jared Kizer / (317) 212-7402 / adam.kizer@dfas.mil

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	1,025	1,025	1,025	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		1,025	1,025	1,025	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		1,025	1,025	1,025	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		1,025	1,025	1,025	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Foreign Military Financing Program
Treasury Account: Foreign Military Financing Program
Budget Account Id: 184-05-1082 Treasury Account Id: 97-11-03/07-1082
FACTS II User: Adam Jared Kizer / (317) 212-7402 / adam.kizer@dfas.mil

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	828	828	828	0
3020	Ob Bal: Outlays (gross)	-193	-310	-797	0
3050	Ob Bal: EOY: Unpaid obligations	635	518	30	0
3100	**Obligated balance, start of year**		=====		
		828	828	828	0
3200	**Obligated balance, end of year**		=====		
		635	518	30	0

BA & O, Net

4011	Disc: Outlays from balances	193	310	797	0
4020	**Disc: Total outlays, gross**		=====		
		193	310	797	0
4080	**Disc: Outlays, net**		=====		
		193	310	797	0
4190	**Outlays, net (disc. and mand.)**		=====		
		193	310	797	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Account Total, Foreign Military Financing Program
Treasury Account:
Budget Account Id: 184-05-1082 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	552	552	552	0
1010	Unob Bal: Transferred to other accounts	-10	-1,742,615	-1,742,615	0
1011	Unob Bal: Transferred from other accounts	10	42	42	0
1021	Unob Bal: Recov of prior year unpaid obligations	181	191	1,742,825	0
1050	**Unob Bal: Unobligated balance (total)**	733	-1,741,829	804	0
1100	BA: Disc: Appropriation	6,312,000	6,312,000	6,312,000	0
1120	BA: Disc: Approps transferred to other accounts	-761,408	-3,137,800	-4,437,800	0
1121	BA: Disc: Approps transferred from other accounts	761,408	4,880,373	6,180,373	0
1160	**BA: Disc: Appropriation (total)**	6,312,000	8,054,573	8,054,573	0
1900	**Budget authority total (disc. and mand.)**	6,312,000	8,054,573	8,054,573	0
1910	**Total budgetary resources (disc. and mand.)**	6,312,733	6,312,744	8,055,377	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	6,311,882	6,310,073	8,053,458	0
2201	Unob Bal: Apportioned: Avail in the current period	244	2,087	1,314	0
2403	Unob Bal: Unapportioned: Other	607	584	605	0
2490	**Unob Bal: end of year**	851	2,671	1,919	0
2500	**Total budgetary resources**	6,312,733	6,312,744	8,055,377	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Account Total, Foreign Military Financing Program
Treasury Account:
Budget Account Id: 184-05-1082 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,512,151	2,512,151	2,512,151	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	6,311,756	8,052,486	8,053,259	0
3011	Ob Bal: Obligations incurred: Expired accounts	126	-1,742,413	199	0
3020	Ob Bal: Outlays (gross)	-945,473	-3,446,213	-4,923,315	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-181	-191	-1,742,825	0
3050	Ob Bal: EOY: Unpaid obligations	7,878,380	5,375,820	3,899,470	0
3100	**Obligated balance, start of year**	=========	=========	=========	
		2,512,151	2,512,151	2,512,151	0
3200	**Obligated balance, end of year**	=========	=========	=========	
		7,878,380	5,375,820	3,899,470	0
BA & O, Net					
4000	**Disc: Budget authority, gross**	=========	=========	=========	
		6,312,000	8,054,573	8,054,573	0
4010	Disc: Outlays from new authority	760,744	3,086,571	4,388,756	0
4011	Disc: Outlays from balances	184,730	359,643	534,559	0
4020	**Disc: Total outlays, gross**	=======	=========	=========	
		945,473	3,446,213	4,923,315	0
4070	**Disc: Budget authority, net**	=========	=========	=========	
		6,312,000	8,054,573	8,054,573	0
4080	**Disc: Outlays, net**	=======	=========	=========	
		945,473	3,446,213	4,923,315	0
4180	**Budget authority, net (disc. and mand.)**	=========	=========	=========	
		6,312,000	8,054,573	8,054,573	0
4190	**Outlays, net (disc. and mand.)**	=======	=========	=========	
		945,473	3,446,213	4,923,315	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Pakistan Counterinsurgency Capability Fund
Treasury Account: Pakistan Counterinsurgency Capability Fund
Budget Account Id: 184-05-1083 Treasury Account Id: 11- -12/13-1083
FACTS II User: (843) 746-0519 / mitchelljl@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
	1100 BA: Disc: Appropriation	0	850,000	850,000	0
1160	**BA: Disc: Appropriation (total)**	0	850,000	850,000	0
1900	**Budget authority total (disc. and mand.)**	0	850,000	850,000	0
1910	**Total budgetary resources (disc. and mand.)**	0	850,000	850,000	0
	Status of Budgetary Resources				
	2201 Unob Bal: Apportioned: Avail in the current period	0	850,000	850,000	0
2490	**Unob Bal: end of year**	0	850,000	850,000	0
2500	**Total budgetary resources**	0	850,000	850,000	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**	0	850,000	850,000	0
4070	**Disc: Budget authority, net**	0	850,000	850,000	0
4180	**Budget authority, net (disc. and mand.)**	0	850,000	850,000	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Pakistan Counterinsurgency Capability Fund
Treasury Account: Pakistan Counterinsurgency Capability Fund
Budget Account Id: 184-05-1083 Treasury Account Id: 19-11-11/13-1083
FACTS II User: (843) 746-0519 / mitchelljl@state.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	49,220	49,220	49,220	0
3050	Ob Bal: EOY: Unpaid obligations	49,220	49,220	49,220	0
3100	**Obligated balance, start of year**	======	======	======	
		49,220	49,220	49,220	0
3200	**Obligated balance, end of year**	======	======	======	
		49,220	49,220	49,220	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Account Total, Pakistan Counterinsurgency Capability Fund
Treasury Account:
Budget Account Id: 184-05-1083 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
	1100 BA: Disc: Appropriation	0	850,000	850,000	0
1160	**BA: Disc: Appropriation (total)**	0	850,000	850,000	0
1900	**Budget authority total (disc. and mand.)**	0	850,000	850,000	0
1910	**Total budgetary resources (disc. and mand.)**	0	850,000	850,000	0
	Status of Budgetary Resources				
	2201 Unob Bal: Apportioned: Avail in the current period	0	850,000	850,000	0
2490	**Unob Bal: end of year**	0	850,000	850,000	0
2500	**Total budgetary resources**	0	850,000	850,000	0
	Change in Obl Bal				
	3000 Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	49,220	49,220	49,220	0
	3050 Ob Bal: EOY: Unpaid obligations	49,220	49,220	49,220	0
3100	**Obligated balance, start of year**	49,220	49,220	49,220	0
3200	**Obligated balance, end of year**	49,220	49,220	49,220	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Account Total, Pakistan Counterinsurgency Capability Fund
Treasury Account:
Budget Account Id: 184-05-1083 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000	**Disc: Budget authority, gross**	0	======= 850,000	======= 850,000	0
4070	**Disc: Budget authority, net**	0	======= 850,000	======= 850,000	0
4180	**Budget authority, net (disc. and mand.)**	0	======= 850,000	======= 850,000	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: International Military Education and Training
Treasury Account: International Military Education and Training
Budget Account Id: 184-05-1081 Treasury Account Id: 11- - /X -1081
FACTS II User: Adam Jared Kizer / (317) 212-7402 / adam.kizer@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	4,952	4,952	4,952	0
1050	**Unob Bal: Unobligated balance (total)**	===== 4,952	===== 4,952	===== 4,952	0
1120	BA: Disc: Approps transferred to other accounts	0	-1,292	-1,342	0
1160	**BA: Disc: Appropriation (total)**	0	==== -1,292	==== -1,342	0
1900	**Budget authority total (disc. and mand.)**	0	==== -1,292	==== -1,342	0
1910	**Total budgetary resources (disc. and mand.)**	===== 4,952	===== 3,660	===== 3,610	0

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	0	-1,292	-1,342	0
2403	Unob Bal: Unapportioned: Other	4,952	4,952	4,952	0
2490	**Unob Bal: end of year**	===== 4,952	===== 3,660	===== 3,610	0
2500	**Total budgetary resources**	===== 4,952	===== 3,660	===== 3,610	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: International Military Education and Training
Treasury Account: International Military Education and Training
Budget Account Id: 184-05-1081 Treasury Account Id: 11- - /X -1081
FACTS II User: Adam Jared Kizer / (317) 212-7402 / adam.kizer@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000	**Disc: Budget authority, gross**	0	==== -1,292	==== -1,342	0
4070	**Disc: Budget authority, net**	0	==== -1,292	==== -1,342	0
4180	**Budget authority, net (disc. and mand.)**	0	==== -1,292	==== -1,342	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: International Military Education and Training
Treasury Account: International Military Education and Training
Budget Account Id: 184-05-1081 Treasury Account Id: 11- - /12-1081
FACTS II User: Adam Jared Kizer / (317) 212-7402 / adam.kizer@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1100	BA: Disc: Appropriation	105,788	105,788	105,788	0
1120	BA: Disc: Approps transferred to other accounts	-11,027	-58,519	-96,356	0
1160	**BA: Disc: Appropriation (total)**	====== 94,761	====== 47,269	===== 9,432	0
1900	**Budget authority total (disc. and mand.)**	====== 94,761	====== 47,269	===== 9,432	0
1910	**Total budgetary resources (disc. and mand.)**	====== 94,761	====== 47,269	===== 9,432	0
	Status of Budgetary Resources				
2201	Unob Bal: Apportioned: Avail in the current period	94,761	47,269	9,432	0
2490	**Unob Bal: end of year**	====== 94,761	====== 47,269	===== 9,432	0
2500	**Total budgetary resources**	====== 94,761	====== 47,269	===== 9,432	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**	====== 94,761	====== 47,269	===== 9,432	0
4070	**Disc: Budget authority, net**	====== 94,761	====== 47,269	===== 9,432	0
4180	**Budget authority, net (disc. and mand.)**	====== 94,761	====== 47,269	===== 9,432	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: International Military Education and Training
Treasury Account: International Military Education and Training
Budget Account Id: 184-05-1081 Treasury Account Id: 11- - /09-1081
FACTS II User: Adam Jared Kizer / (317) 212-7402 / adam.kizer@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	87	87	87	0
1050	**Unob Bal: Unobligated balance (total)**	87	===== 87	87	0
1910	**Total budgetary resources (disc. and mand.)**	87	===== 87	87	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	87	87	87	0
2490	**Unob Bal: end of year**	87	===== 87	87	0
2500	**Total budgetary resources**	87	===== 87	87	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: International Military Education and Training
Treasury Account: International Military Education and Training
Budget Account Id: 184-05-1081 Treasury Account Id: 17-11- /X -1081
FACTS II User: Adam Jared Kizer / (317) 212-7402 / adam.kizer@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	588	588	588	0
1021	Unob Bal: Recov of prior year unpaid obligations	95	625	680	0
1050	**Unob Bal: Unobligated balance (total)**	683	1,213	1,267	0
1121	BA: Disc: Approps transferred from other accounts	0	352	417	0
1160	**BA: Disc: Appropriation (total)**	0	352	417	0
1900	**Budget authority total (disc. and mand.)**	0	352	417	0
1910	**Total budgetary resources (disc. and mand.)**	683	1,565	1,684	0
Status of Budgetary Resources					
2001	Direct obs incurred: Category A (by quarter)	121	610	811	0
2004	**Direct obligations incurred (total)**	121	610	811	0
2201	Unob Bal: Apportioned: Avail in the current period	562	954	874	0
2490	**Unob Bal: end of year**	562	954	874	0
2500	**Total budgetary resources**	683	1,565	1,684	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: International Military Education and Training
Treasury Account: International Military Education and Training
Budget Account Id: 184-05-1081 Treasury Account Id: 17-11- /X -1081
FACTS II User: Adam Jared Kizer / (317) 212-7402 / adam.kizer@dfas.mil

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	380	380	380	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	121	610	811	0
3020	Ob Bal: Outlays (gross)	-47	-70	-186	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-95	-625	-680	0
3050	Ob Bal: EOY: Unpaid obligations	359	295	325	0
3100	**Obligated balance, start of year**		=====		
		380	380	380	0
3200	**Obligated balance, end of year**		=====		
		359	295	325	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====		
		0	352	417	0
4011	Disc: Outlays from balances	47	70	186	0
4020	**Disc: Total outlays, gross**		=====		
		47	70	186	0
4070	**Disc: Budget authority, net**		=====		
		0	352	417	0
4080	**Disc: Outlays, net**		=====		
		47	70	186	0
4180	**Budget authority, net (disc. and mand.)**		=====		
		0	352	417	0
4190	**Outlays, net (disc. and mand.)**		=====		
		47	70	186	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: International Military Education and Training
Treasury Account: International Military Education and Training
Budget Account Id: 184-05-1081 Treasury Account Id: 17-11- /12-1081
FACTS II User: Adam Jared Kizer / (317) 212-7402 / adam.kizer@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1121	BA: Disc: Approps transferred from other accounts	6,162	23,850	28,758	0
1160	**BA: Disc: Appropriation (total)**	===== 6,162	====== 23,850	====== 28,758	0
1900	**Budget authority total (disc. and mand.)**	===== 6,162	====== 23,850	====== 28,758	0
1910	**Total budgetary resources (disc. and mand.)**	===== 6,162	====== 23,850	====== 28,758	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	2,955	11,836	28,594	0
2004	**Direct obligations incurred (total)**	===== 2,955	====== 11,836	====== 28,594	0
2201	Unob Bal: Apportioned: Avail in the current period	3,207	12,014	164	0
2490	**Unob Bal: end of year**	===== 3,207	====== 12,014	164	0
2500	**Total budgetary resources**	===== 6,162	====== 23,850	====== 28,758	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: International Military Education and Training
Treasury Account: International Military Education and Training
Budget Account Id: 184-05-1081 Treasury Account Id: 17-11- /12-1081
FACTS II User: Adam Jared Kizer / (317) 212-7402 / adam.kizer@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,955	11,836	28,594	0
3020	Ob Bal: Outlays (gross)	-219	-2,589	-6,700	0
3050	Ob Bal: EOY: Unpaid obligations	2,736	9,247	21,894	0
3200	**Obligated balance, end of year**	=====	=====	======	
		2,736	9,247	21,894	0
BA & O, Net					
4000	**Disc: Budget authority, gross**	=====	======	======	
		6,162	23,850	28,758	0
4010	Disc: Outlays from new authority	219	2,589	6,700	0
4020	**Disc: Total outlays, gross**		=====	=====	
		219	2,589	6,700	0
4070	**Disc: Budget authority, net**	=====	======	======	
		6,162	23,850	28,758	0
4080	**Disc: Outlays, net**		=====	=====	
		219	2,589	6,700	0
4180	**Budget authority, net (disc. and mand.)**	=====	======	======	
		6,162	23,850	28,758	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		219	2,589	6,700	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: International Military Education and Training
Treasury Account: International Military Education and Training
Budget Account Id: 184-05-1081 Treasury Account Id: 17-11- /11-1081
FACTS II User: Adam Jared Kizer / (317) 212-7402 / adam.kizer@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1021	Unob Bal: Recov of prior year unpaid obligations	1,415	2,410	2,576	0
1050	**Unob Bal: Unobligated balance (total)**	1,415	2,410	2,576	0
1700	BA: Disc: Spending auth: Collected	5	0	0	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	39	44	44	0
1750	**BA: Disc: Spending auth: Total**	44	44	44	0
1900	**Budget authority total (disc. and mand.)**	44	44	44	0
1910	**Total budgetary resources (disc. and mand.)**	1,459	2,454	2,620	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	1,215	2,246	2,420	0
2004	**Direct obligations incurred (total)**	1,215	2,246	2,420	0
2403	Unob Bal: Unapportioned: Other	244	208	200	0
2490	**Unob Bal: end of year**	244	208	200	0
2500	**Total budgetary resources**	1,459	2,454	2,620	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: International Military Education and Training
Treasury Account: International Military Education and Training
Budget Account Id: 184-05-1081 Treasury Account Id: 17-11- /11-1081
FACTS II User: Adam Jared Kizer / (317) 212-7402 / adam.kizer@dfas.mil

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	21,780	21,780	21,780	0
3001	Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	44	0	0	0
3011	Ob Bal: Obligations incurred: Expired accounts	1,215	2,246	2,420	0
3020	Ob Bal: Outlays (gross)	-8,529	-13,214	-15,028	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,415	-2,410	-2,576	0
3050	Ob Bal: EOY: Unpaid obligations	13,096	8,403	6,597	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	44	44	44	0
3061	Ob Bal: SOY: Adj, uncoll cust paymt brought forwd	-44	0	0	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	-39	-44	-44	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-39	0	0	0
3100	**Obligated balance, start of year**	======	======	======	
		21,825	21,825	21,825	0
3200	**Obligated balance, end of year**	======	=====	=====	
		13,058	8,403	6,597	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====		
		44	44	44	0
4011	Disc: Outlays from balances	8,529	13,214	15,028	0
4020	**Disc: Total outlays, gross**	=====	======	======	
		8,529	13,214	15,028	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-5	0	0	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=====	=====		
		-5	0	0	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-39	-44	-44	0
4060	**Disc: Additional offsets against BA only (total)**	=====	=====		
		-39	-44	-44	0
4080	**Disc: Outlays, net**	=====	======	======	
		8,523	13,214	15,028	0
4190	**Outlays, net (disc. and mand.)**	=====	======	======	
		8,523	13,214	15,028	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
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Budget Account: International Military Education and Training
Treasury Account: International Military Education and Training
Budget Account Id: 184-05-1081 Treasury Account Id: 17-11- /11-1081
FACTS II User: Adam Jared Kizer / (317) 212-7402 / adam.kizer@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: International Military Education and Training
Treasury Account: International Military Education and Training
Budget Account Id: 184-05-1081 Treasury Account Id: 17-11-09/10-1081
FACTS II User: Adam Jared Kizer / (317) 212-7402 / adam.kizer@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	14	14	14	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		14	14	14	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		14	14	14	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	13	13	13	0
2490	**Unob Bal: end of year**		=====		
		13	13	13	0
2500	**Total budgetary resources**		=====		
		14	14	14	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	12	12	12	0
3020	Ob Bal: Outlays (gross)	-1	-1	-1	0
3050	Ob Bal: EOY: Unpaid obligations	11	11	11	0
3100	**Obligated balance, start of year**		=====		
		12	12	12	0
3200	**Obligated balance, end of year**		=====		
		11	11	11	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
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Budget Account: International Military Education and Training
Treasury Account: International Military Education and Training
Budget Account Id: 184-05-1081 Treasury Account Id: 17-11-09/10-1081
FACTS II User: Adam Jared Kizer / (317) 212-7402 / adam.kizer@dfas.mil

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	1	1	1	0
4020	**Disc: Total outlays, gross**		=====		
		1	1	1	0
4080	**Disc: Outlays, net**		=====		
		1	1	1	0
4190	**Outlays, net (disc. and mand.)**		=====		
		1	1	1	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
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Budget Account: International Military Education and Training
Treasury Account: International Military Education and Training
Budget Account Id: 184-05-1081 Treasury Account Id: 17-11- /10-1081
FACTS II User: Adam Jared Kizer / (317) 212-7402 / adam.kizer@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	388	388	388	0
1021	Unob Bal: Recov of prior year unpaid obligations	278	429	465	0
1050	**Unob Bal: Unobligated balance (total)**	666	===== 817	853	0
1700	BA: Disc: Spending auth: Collected	42	0	0	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-42	0	34	0
1750	**BA: Disc: Spending auth: Total**	0	===== 0	34	0
1900	**Budget authority total (disc. and mand.)**	0	===== 0	34	0
1910	**Total budgetary resources (disc. and mand.)**	666	===== 817	887	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	108	236	467	0
2004	**Direct obligations incurred (total)**	108	===== 236	467	0
2403	Unob Bal: Unapportioned: Other	558	581	420	0
2490	**Unob Bal: end of year**	558	===== 581	420	0
2500	**Total budgetary resources**	666	===== 817	887	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: International Military Education and Training
Treasury Account: International Military Education and Training
Budget Account Id: 184-05-1081 Treasury Account Id: 17-11- /10-1081
FACTS II User: Adam Jared Kizer / (317) 212-7402 / adam.kizer@dfas.mil

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,590	4,590	4,590	0
3011	Ob Bal: Obligations incurred: Expired accounts	108	236	467	0
3020	Ob Bal: Outlays (gross)	-1,345	-1,597	-1,784	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-278	-429	-465	0
3050	Ob Bal: EOY: Unpaid obligations	3,075	2,800	2,807	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	42	0	-34	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	42	0	-34	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		4,590	4,590	4,590	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		3,117	2,800	2,774	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====		
		0	0	34	0
4011	Disc: Outlays from balances	1,345	1,597	1,784	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		1,345	1,597	1,784	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-42	0	0	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=====	=====		
		-42	0	0	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	42	0	-34	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		42	0	-34	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		1,303	1,597	1,784	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		1,303	1,597	1,784	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: International Military Education and Training
Treasury Account: International Military Education and Training
Budget Account Id: 184-05-1081 Treasury Account Id: 17-11- /09-1081
FACTS II User: Adam Jared Kizer / (317) 212-7402 / adam.kizer@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	1,085	1,085	1,085	0
1021	Unob Bal: Recov of prior year unpaid obligations	52	153	184	0
1050	**Unob Bal: Unobligated balance (total)**	===== 1,136	===== 1,238	===== 1,269	0
1700	BA: Disc: Spending auth: Collected	2	0	0	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	2	4	4	0
1750	**BA: Disc: Spending auth: Total**	4	===== 4	4	0
1900	**Budget authority total (disc. and mand.)**	4	===== 4	4	0
1910	**Total budgetary resources (disc. and mand.)**	===== 1,140	===== 1,242	===== 1,273	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	57	181	220	0
2004	**Direct obligations incurred (total)**	57	===== 181	220	0
2403	Unob Bal: Unapportioned: Other	1,083	1,061	1,053	0
2490	**Unob Bal: end of year**	===== 1,083	===== 1,061	===== 1,053	0
2500	**Total budgetary resources**	===== 1,140	===== 1,242	===== 1,273	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
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Budget Account: International Military Education and Training
Treasury Account: International Military Education and Training
Budget Account Id: 184-05-1081 Treasury Account Id: 17-11- /09-1081
FACTS II User: Adam Jared Kizer / (317) 212-7402 / adam.kizer@dfas.mil

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,229	2,229	2,229	0
3001	Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	4	0	0	0
3011	Ob Bal: Obligations incurred: Expired accounts	57	181	220	0
3020	Ob Bal: Outlays (gross)	-45	-45	-45	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-52	-153	-184	0
3050	Ob Bal: EOY: Unpaid obligations	2,194	2,211	2,220	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	4	4	4	0
3061	Ob Bal: SOY: Adj, uncoll cust paymt brought forwd	-4	0	0	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	-2	-4	-4	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-2	0	0	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		2,233	2,233	2,233	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		2,191	2,211	2,220	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====		
		4	4	4	0
4011	Disc: Outlays from balances	45	45	45	0
4020	**Disc: Total outlays, gross**		=====		
		45	45	45	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-2	0	0	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====		
		-2	0	0	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-2	-4	-4	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		-2	-4	-4	0
4080	**Disc: Outlays, net**		=====		
		43	45	45	0
4190	**Outlays, net (disc. and mand.)**		=====		
		43	45	45	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: International Military Education and Training
Treasury Account: International Military Education and Training
Budget Account Id: 184-05-1081 Treasury Account Id: 17-11- /09-1081
FACTS II User: Adam Jared Kizer / (317) 212-7402 / adam.kizer@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: International Military Education and Training
Treasury Account: International Military Education and Training
Budget Account Id: 184-05-1081 Treasury Account Id: 17-11- /08-1081
FACTS II User: Adam Jared Kizer / (317) 212-7402 / adam.kizer@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	405	405	405	0
1021	Unob Bal: Recov of prior year unpaid obligations	27	44	44	0
1050	**Unob Bal: Unobligated balance (total)**	432	450	450	0
1700	BA: Disc: Spending auth: Collected	1	0	0	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-1	0	0	0
1910	**Total budgetary resources (disc. and mand.)**	432	450	450	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	1	10	10	0
2004	**Direct obligations incurred (total)**	1	10	10	0
2403	Unob Bal: Unapportioned: Other	431	440	440	0
2490	**Unob Bal: end of year**	431	440	440	0
2500	**Total budgetary resources**	432	450	450	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
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Budget Account: International Military Education and Training
Treasury Account: International Military Education and Training
Budget Account Id: 184-05-1081 Treasury Account Id: 17-11- /08-1081
FACTS II User: Adam Jared Kizer / (317) 212-7402 / adam.kizer@dfas.mil

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,328	1,328	1,328	0
3011	Ob Bal: Obligations incurred: Expired accounts	1	10	10	0
3020	Ob Bal: Outlays (gross)	-4	-3	-5	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-27	-44	-44	0
3050	Ob Bal: EOY: Unpaid obligations	1,299	1,290	1,289	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	1	0	0	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	1	0	0	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		1,328	1,328	1,328	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		1,300	1,290	1,289	0

BA & O, Net

4011	Disc: Outlays from balances	4	3	5	0
4020	**Disc: Total outlays, gross**		=====		
		4	3	5	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1	0	0	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====		
		-1	0	0	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	1	0	0	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		1	0	0	0
4080	**Disc: Outlays, net**		=====		
		3	3	5	0
4190	**Outlays, net (disc. and mand.)**		=====		
		3	3	5	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: International Military Education and Training
Treasury Account: International Military Education and Training
Budget Account Id: 184-05-1081 Treasury Account Id: 17-11- /07-1081
FACTS II User: Adam Jared Kizer / (317) 212-7402 / adam.kizer@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	656	656	656	0
1021	Unob Bal: Recov of prior year unpaid obligations	48	118	679	0
1050	**Unob Bal: Unobligated balance (total)**		=====	=====	
		704	774	1,335	0
1910	**Total budgetary resources (disc. and mand.)**		=====	=====	
		704	774	1,335	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	6	77	316	0
2004	**Direct obligations incurred (total)**		=====		
		6	77	316	0
2403	Unob Bal: Unapportioned: Other	698	697	1,019	0
2490	**Unob Bal: end of year**		=====	=====	
		698	697	1,019	0
2500	**Total budgetary resources**		=====	=====	
		704	774	1,335	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,778	1,778	1,778	0
3011	Ob Bal: Obligations incurred: Expired accounts	6	77	316	0
3020	Ob Bal: Outlays (gross)	-79	-120	-261	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-48	-118	-679	0
3050	Ob Bal: EOY: Unpaid obligations	1,657	1,617	1,154	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		1,778	1,778	1,778	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		1,657	1,617	1,154	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Budget Agency: International Assistance Programs
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Budget Account: International Military Education and Training
Treasury Account: International Military Education and Training
Budget Account Id: 184-05-1081 Treasury Account Id: 17-11- /07-1081
FACTS II User: Adam Jared Kizer / (317) 212-7402 / adam.kizer@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	79	120	261	0
4020	**Disc: Total outlays, gross**		=====		
		79	120	261	0
4080	**Disc: Outlays, net**		=====		
		79	120	261	0
4190	**Outlays, net (disc. and mand.)**		=====		
		79	120	261	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: International Military Education and Training
Treasury Account: International Military Education and Training
Budget Account Id: 184-05-1081 Treasury Account Id: 21-11- /X -1081
FACTS II User: Adam Jared Kizer / (317) 212-7402 / adam.kizer@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	811	811	811	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	60	22	0
1050	**Unob Bal: Unobligated balance (total)**	811	===== 871	833	0
1121	BA: Disc: Approps transferred from other accounts	0	436	363	0
1160	**BA: Disc: Appropriation (total)**	0	===== 436	363	0
1900	**Budget authority total (disc. and mand.)**	0	===== 436	363	0
1910	**Total budgetary resources (disc. and mand.)**	811	===== 1,307	===== 1,196	0
Status of Budgetary Resources					
2001	Direct obs incurred: Category A (by quarter)	66	331	239	0
2004	**Direct obligations incurred (total)**	66	===== 331	239	0
2201	Unob Bal: Apportioned: Avail in the current period	945	846	1,251	0
2403	Unob Bal: Unapportioned: Other	-200	129	-294	0
2490	**Unob Bal: end of year**	745	===== 975	957	0
2500	**Total budgetary resources**	811	===== 1,307	===== 1,196	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: International Military Education and Training
Treasury Account: International Military Education and Training
Budget Account Id: 184-05-1081 Treasury Account Id: 21-11- /X -1081
FACTS II User: Adam Jared Kizer / (317) 212-7402 / adam.kizer@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,164	1,164	1,164	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	66	331	239	0
3020	Ob Bal: Outlays (gross)	-35	-65	-214	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-60	-22	0
3050	Ob Bal: EOY: Unpaid obligations	1,195	1,371	1,166	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		1,164	1,164	1,164	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		1,195	1,371	1,166	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**		=====		
		0	436	363	0
4011	Disc: Outlays from balances	35	65	214	0
4020	**Disc: Total outlays, gross**		=====		
		35	65	214	0
4070	**Disc: Budget authority, net**		=====		
		0	436	363	0
4080	**Disc: Outlays, net**		=====		
		35	65	214	0
4180	**Budget authority, net (disc. and mand.)**		=====		
		0	436	363	0
4190	**Outlays, net (disc. and mand.)**		=====		
		35	65	214	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: International Military Education and Training
Treasury Account: International Military Education and Training
Budget Account Id: 184-05-1081 Treasury Account Id: 21-11- /12-1081
FACTS II User: Adam Jared Kizer / (317) 212-7402 / adam.kizer@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1121	BA: Disc: Approps transferred from other accounts	3,462	23,697	45,921	0
1160	**BA: Disc: Appropriation (total)**	=====	======	======	
		3,462	23,697	45,921	0
1900	**Budget authority total (disc. and mand.)**	=====	======	======	
		3,462	23,697	45,921	0
1910	**Total budgetary resources (disc. and mand.)**	=====	======	======	
		3,462	23,697	45,921	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	3,067	19,278	38,362	0
2004	**Direct obligations incurred (total)**	=====	======	======	
		3,067	19,278	38,362	0
2201	Unob Bal: Apportioned: Avail in the current period	395	4,156	7,559	0
2403	Unob Bal: Unapportioned: Other	0	264	0	0
2490	**Unob Bal: end of year**		=====	=====	
		395	4,420	7,559	0
2500	**Total budgetary resources**	=====	======	======	
		3,462	23,697	45,921	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: International Military Education and Training
Treasury Account: International Military Education and Training
Budget Account Id: 184-05-1081 Treasury Account Id: 21-11- /12-1081
FACTS II User: Adam Jared Kizer / (317) 212-7402 / adam.kizer@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3010	Ob Bal: Obligations incurred: Unexpired accounts	3,067	19,278	38,362	0
3020	Ob Bal: Outlays (gross)	-52	-1,023	-3,864	0
3050	Ob Bal: EOY: Unpaid obligations	3,015	18,254	34,498	0
3200	**Obligated balance, end of year**	=====	======	======	
		3,015	18,254	34,498	0
BA & O, Net					
4000	**Disc: Budget authority, gross**	=====	======	======	
		3,462	23,697	45,921	0
4010	Disc: Outlays from new authority	52	1,023	3,864	0
4020	**Disc: Total outlays, gross**		=====	=====	
		52	1,023	3,864	0
4070	**Disc: Budget authority, net**	=====	======	======	
		3,462	23,697	45,921	0
4080	**Disc: Outlays, net**		=====	=====	
		52	1,023	3,864	0
4180	**Budget authority, net (disc. and mand.)**	=====	======	======	
		3,462	23,697	45,921	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		52	1,023	3,864	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: International Military Education and Training
Treasury Account: International Military Education and Training
Budget Account Id: 184-05-1081 Treasury Account Id: 21-11- /11-1081
FACTS II User: Adam Jared Kizer / (317) 212-7402 / adam.kizer@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1021	Unob Bal: Recov of prior year unpaid obligations	439	1,063	1,352	0
1050	**Unob Bal: Unobligated balance (total)**	439	1,063	1,352	0
1910	**Total budgetary resources (disc. and mand.)**	439	1,063	1,352	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	405	764	1,073	0
2004	**Direct obligations incurred (total)**	405	764	1,073	0
2403	Unob Bal: Unapportioned: Other	34	299	280	0
2490	**Unob Bal: end of year**	34	299	280	0
2500	**Total budgetary resources**	439	1,063	1,352	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	33,733	33,733	33,733	0
3011	Ob Bal: Obligations incurred: Expired accounts	405	764	1,073	0
3020	Ob Bal: Outlays (gross)	-7,275	-11,232	-18,343	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-439	-1,063	-1,352	0
3050	Ob Bal: EOY: Unpaid obligations	26,424	22,202	15,111	0
3100	**Obligated balance, start of year**	33,733	33,733	33,733	0
3200	**Obligated balance, end of year**	26,424	22,202	15,111	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: International Military Education and Training
Treasury Account: International Military Education and Training
Budget Account Id: 184-05-1081 Treasury Account Id: 21-11- /11-1081
FACTS II User: Adam Jared Kizer / (317) 212-7402 / adam.kizer@dfas.mil

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	7,275	11,232	18,343	0
4020	**Disc: Total outlays, gross**	===== 7,275	====== 11,232	====== 18,343	0
4080	**Disc: Outlays, net**	===== 7,275	====== 11,232	====== 18,343	0
4190	**Outlays, net (disc. and mand.)**	===== 7,275	====== 11,232	====== 18,343	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: International Military Education and Training
Treasury Account: International Military Education and Training
Budget Account Id: 184-05-1081 Treasury Account Id: 21-11-09/10-1081
FACTS II User: Adam Jared Kizer / (317) 212-7402 / adam.kizer@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	293	293	293	0
1050	**Unob Bal: Unobligated balance (total)**	293	===== 293	293	0
1910	**Total budgetary resources (disc. and mand.)**	293	===== 293	293	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	293	293	293	0
2490	**Unob Bal: end of year**	293	===== 293	293	0
2500	**Total budgetary resources**	293	===== 293	293	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	282	282	282	0
3020	Ob Bal: Outlays (gross)	-15	-20	-20	0
3050	Ob Bal: EOY: Unpaid obligations	267	262	262	0
3100	**Obligated balance, start of year**	282	===== 282	282	0
3200	**Obligated balance, end of year**	267	===== 262	262	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: International Military Education and Training
Treasury Account: International Military Education and Training
Budget Account Id: 184-05-1081 Treasury Account Id: 21-11-09/10-1081
FACTS II User: Adam Jared Kizer / (317) 212-7402 / adam.kizer@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	15	20	20	0
4020	**Disc: Total outlays, gross**		=====		
		15	20	20	0
4080	**Disc: Outlays, net**		=====		
		15	20	20	0
4190	**Outlays, net (disc. and mand.)**		=====		
		15	20	20	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: International Military Education and Training
Treasury Account: International Military Education and Training
Budget Account Id: 184-05-1081 Treasury Account Id: 21-11- /10-1081
FACTS II User: Adam Jared Kizer / (317) 212-7402 / adam.kizer@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	2,663	2,663	2,663	0
1021	Unob Bal: Recov of prior year unpaid obligations	247	453	636	0
1050	**Unob Bal: Unobligated balance (total)**	===== 2,910	===== 3,116	===== 3,299	0
1910	**Total budgetary resources (disc. and mand.)**	===== 2,910	===== 3,116	===== 3,299	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	135	266	283	0
2004	**Direct obligations incurred (total)**	135	===== 266	283	0
2403	Unob Bal: Unapportioned: Other	2,774	2,851	3,016	0
2490	**Unob Bal: end of year**	===== 2,774	===== 2,851	===== 3,016	0
2500	**Total budgetary resources**	===== 2,910	===== 3,116	===== 3,299	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,632	4,632	4,632	0
3011	Ob Bal: Obligations incurred: Expired accounts	135	266	283	0
3020	Ob Bal: Outlays (gross)	-977	-1,628	-2,190	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-247	-453	-636	0
3050	Ob Bal: EOY: Unpaid obligations	3,544	2,816	2,089	0
3100	**Obligated balance, start of year**	===== 4,632	===== 4,632	===== 4,632	0
3200	**Obligated balance, end of year**	===== 3,544	===== 2,816	===== 2,089	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: International Military Education and Training
Treasury Account: International Military Education and Training
Budget Account Id: 184-05-1081 Treasury Account Id: 21-11- /10-1081
FACTS II User: Adam Jared Kizer / (317) 212-7402 / adam.kizer@dfas.mil

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	977	1,628	2,190	0
4020	**Disc: Total outlays, gross**		=====	=====	
		977	1,628	2,190	0
4080	**Disc: Outlays, net**		=====	=====	
		977	1,628	2,190	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		977	1,628	2,190	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: International Military Education and Training
Treasury Account: International Military Education and Training
Budget Account Id: 184-05-1081 Treasury Account Id: 21-11- /09-1081
FACTS II User: Adam Jared Kizer / (317) 212-7402 / adam.kizer@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	422	422	422	0
1021	Unob Bal: Recov of prior year unpaid obligations	66	990	2,145	0
1050	**Unob Bal: Unobligated balance (total)**	488	1,412	2,568	0
1910	**Total budgetary resources (disc. and mand.)**	488	1,412	2,568	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	26	41	57	0
2004	**Direct obligations incurred (total)**	26	41	57	0
2403	Unob Bal: Unapportioned: Other	462	1,372	2,511	0
2490	**Unob Bal: end of year**	462	1,372	2,511	0
2500	**Total budgetary resources**	488	1,412	2,568	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,851	4,851	4,851	0
3011	Ob Bal: Obligations incurred: Expired accounts	26	41	57	0
3020	Ob Bal: Outlays (gross)	-28	-39	-42	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-66	-990	-2,145	0
3050	Ob Bal: EOY: Unpaid obligations	4,784	3,863	2,721	0
3100	**Obligated balance, start of year**	4,851	4,851	4,851	0
3200	**Obligated balance, end of year**	4,784	3,863	2,721	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: International Military Education and Training
Treasury Account: International Military Education and Training
Budget Account Id: 184-05-1081 Treasury Account Id: 21-11- /09-1081
FACTS II User: Adam Jared Kizer / (317) 212-7402 / adam.kizer@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	28	39	42	0
4020	**Disc: Total outlays, gross**		=====		
		28	39	42	0
4080	**Disc: Outlays, net**		=====		
		28	39	42	0
4190	**Outlays, net (disc. and mand.)**		=====		
		28	39	42	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: International Military Education and Training
Treasury Account: International Military Education and Training
Budget Account Id: 184-05-1081 Treasury Account Id: 21-11- /08-1081
FACTS II User: Adam Jared Kizer / (317) 212-7402 / adam.kizer@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,514	2,514	2,514	0
1021	Unob Bal: Recov of prior year unpaid obligations	1,018	1,834	2,141	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		3,532	4,348	4,655	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		3,532	4,348	4,655	0
Status of Budgetary Resources					
2001	Direct obs incurred: Category A (by quarter)	2	13	23	0
2004	**Direct obligations incurred (total)**		=====		
		2	13	23	0
2403	Unob Bal: Unapportioned: Other	3,530	4,335	4,632	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		3,530	4,335	4,632	0
2500	**Total budgetary resources**	=====	=====	=====	
		3,532	4,348	4,655	0
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,720	2,720	2,720	0
3011	Ob Bal: Obligations incurred: Expired accounts	2	13	23	0
3020	Ob Bal: Outlays (gross)	-9	-9	-15	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,018	-1,834	-2,141	0
3050	Ob Bal: EOY: Unpaid obligations	1,696	891	588	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		2,720	2,720	2,720	0
3200	**Obligated balance, end of year**	=====	=====		
		1,696	891	588	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: International Military Education and Training
Treasury Account: International Military Education and Training
Budget Account Id: 184-05-1081 Treasury Account Id: 21-11- /08-1081
FACTS II User: Adam Jared Kizer / (317) 212-7402 / adam.kizer@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	9	9	15	0
4020	**Disc: Total outlays, gross**		=====		
		9	9	15	0
4080	**Disc: Outlays, net**		=====		
		9	9	15	0
4190	**Outlays, net (disc. and mand.)**		=====		
		9	9	15	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: International Military Education and Training
Treasury Account: International Military Education and Training
Budget Account Id: 184-05-1081 Treasury Account Id: 21-11- /07-1081
FACTS II User: Adam Jared Kizer / (317) 212-7402 / adam.kizer@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,904	1,904	1,904	0
1021	Unob Bal: Recov of prior year unpaid obligations	16	47	126	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		1,920	1,951	2,029	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		1,920	1,951	2,029	0
Status of Budgetary Resources					
2001	Direct obs incurred: Category A (by quarter)	10	24	30	0
2004	**Direct obligations incurred (total)**		=====		
		10	24	30	0
2403	Unob Bal: Unapportioned: Other	1,910	1,926	1,999	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		1,910	1,926	1,999	0
2500	**Total budgetary resources**	=====	=====	=====	
		1,920	1,951	2,029	0
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	778	778	778	0
3011	Ob Bal: Obligations incurred: Expired accounts	10	24	30	0
3020	Ob Bal: Outlays (gross)	-3	-17	-241	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-16	-47	-126	0
3050	Ob Bal: EOY: Unpaid obligations	769	738	441	0
3100	**Obligated balance, start of year**		=====		
		778	778	778	0
3200	**Obligated balance, end of year**		=====		
		769	738	441	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: International Military Education and Training
Treasury Account: International Military Education and Training
Budget Account Id: 184-05-1081 Treasury Account Id: 21-11- /07-1081
FACTS II User: Adam Jared Kizer / (317) 212-7402 / adam.kizer@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	3	17	241	0
4020	**Disc: Total outlays, gross**	3	===== 17	241	0
4080	**Disc: Outlays, net**	3	===== 17	241	0
4190	**Outlays, net (disc. and mand.)**	3	===== 17	241	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: International Military Education and Training
Treasury Account: International Military Education and Training
Budget Account Id: 184-05-1081 Treasury Account Id: 57-11- /X -1081
FACTS II User: Adam Jared Kizer / (317) 212-7402 / adam.kizer@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	720	720	720	0
1021	Unob Bal: Recov of prior year unpaid obligations	30	34	40	0
1050	**Unob Bal: Unobligated balance (total)**	750	755	760	0
1121	BA: Disc: Approps transferred from other accounts	0	504	563	0
1160	**BA: Disc: Appropriation (total)**	0	504	563	0
1700	BA: Disc: Spending auth: Collected	0	0	6	0
1750	**BA: Disc: Spending auth: Total**	0	0	6	0
1900	**Budget authority total (disc. and mand.)**	0	504	569	0
1910	**Total budgetary resources (disc. and mand.)**	750	1,259	1,329	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	45	69	186	0
2004	**Direct obligations incurred (total)**	45	69	186	0
2201	Unob Bal: Apportioned: Avail in the current period	705	1,190	1,143	0
2490	**Unob Bal: end of year**	705	1,190	1,143	0
2500	**Total budgetary resources**	750	1,259	1,329	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: International Military Education and Training
Treasury Account: International Military Education and Training
Budget Account Id: 184-05-1081 Treasury Account Id: 57-11- /X -1081
FACTS II User: Adam Jared Kizer / (317) 212-7402 / adam.kizer@dfas.mil

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	26	26	26	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	45	69	186	0
3020	Ob Bal: Outlays (gross)	-22	-61	-101	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-30	-34	-40	0
3050	Ob Bal: EOY: Unpaid obligations	19	0	72	0
3100	**Obligated balance, start of year**		=====		
		26	26	26	0
3200	**Obligated balance, end of year**		=====		
		19	0	72	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====		
		0	504	569	0
4011	Disc: Outlays from balances	22	61	101	0
4020	**Disc: Total outlays, gross**		=====		
		22	61	101	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-6	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====		
		0	0	-6	0
4070	**Disc: Budget authority, net**		=====		
		0	504	563	0
4080	**Disc: Outlays, net**		=====		
		22	61	94	0
4180	**Budget authority, net (disc. and mand.)**		=====		
		0	504	563	0
4190	**Outlays, net (disc. and mand.)**		=====		
		22	61	94	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: International Military Education and Training
Treasury Account: International Military Education and Training
Budget Account Id: 184-05-1081 Treasury Account Id: 57-11- /12-1081
FACTS II User: Adam Jared Kizer / (317) 212-7402 / adam.kizer@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1121	BA: Disc: Approps transferred from other accounts	1,404	10,972	21,677	0
1160	**BA: Disc: Appropriation (total)**	=====	======	======	
		1,404	10,972	21,677	0
1900	**Budget authority total (disc. and mand.)**	=====	======	======	
		1,404	10,972	21,677	0
1910	**Total budgetary resources (disc. and mand.)**	=====	======	======	
		1,404	10,972	21,677	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	632	4,968	14,768	0
2004	**Direct obligations incurred (total)**		=====	======	
		632	4,968	14,768	0
2201	Unob Bal: Apportioned: Avail in the current period	771	6,004	6,909	0
2490	**Unob Bal: end of year**		=====	=====	
		771	6,004	6,909	0
2500	**Total budgetary resources**	=====	======	======	
		1,404	10,972	21,677	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: International Military Education and Training
Treasury Account: International Military Education and Training
Budget Account Id: 184-05-1081 Treasury Account Id: 57-11- /12-1081
FACTS II User: Adam Jared Kizer / (317) 212-7402 / adam.kizer@dfas.mil

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: Obligations incurred: Unexpired accounts	632	4,968	14,768	0
3020	Ob Bal: Outlays (gross)	-10	-1,110	-3,340	0
3050	Ob Bal: EOY: Unpaid obligations	622	3,858	11,428	0
3200	**Obligated balance, end of year**		=====	======	
		622	3,858	11,428	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=====	======	======	
		1,404	10,972	21,677	0
4010	Disc: Outlays from new authority	10	1,110	3,340	0
4020	**Disc: Total outlays, gross**		=====	=====	
		10	1,110	3,340	0
4070	**Disc: Budget authority, net**	=====	======	======	
		1,404	10,972	21,677	0
4080	**Disc: Outlays, net**		=====	=====	
		10	1,110	3,340	0
4180	**Budget authority, net (disc. and mand.)**	=====	======	======	
		1,404	10,972	21,677	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		10	1,110	3,340	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: International Military Education and Training
Treasury Account: International Military Education and Training
Budget Account Id: 184-05-1081 Treasury Account Id: 57-11- /11-1081
FACTS II User: Adam Jared Kizer / (317) 212-7402 / adam.kizer@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	1,279	1,279	1,279	0
1021	Unob Bal: Recov of prior year unpaid obligations	1,587	2,808	5,379	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		2,866	4,088	6,659	0
1700	BA: Disc: Spending auth: Collected	23	56	62	0
1750	**BA: Disc: Spending auth: Total**		=====		
		23	56	62	0
1900	**Budget authority total (disc. and mand.)**		=====		
		23	56	62	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		2,889	4,144	6,721	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	1,426	2,783	4,615	0
2004	**Direct obligations incurred (total)**	=====	=====	=====	
		1,426	2,783	4,615	0
2403	Unob Bal: Unapportioned: Other	1,463	1,361	2,107	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		1,463	1,361	2,107	0
2500	**Total budgetary resources**	=====	=====	=====	
		2,889	4,144	6,721	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: International Military Education and Training
Treasury Account: International Military Education and Training
Budget Account Id: 184-05-1081 Treasury Account Id: 57-11- /11-1081
FACTS II User: Adam Jared Kizer / (317) 212-7402 / adam.kizer@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	9,351	9,351	9,351	0
3011	Ob Bal: Obligations incurred: Expired accounts	1,426	2,783	4,615	0
3020	Ob Bal: Outlays (gross)	-3,821	-5,911	-7,018	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,587	-2,808	-5,379	0
3050	Ob Bal: EOY: Unpaid obligations	5,370	3,415	1,568	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		9,351	9,351	9,351	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		5,370	3,415	1,568	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**		=====		
		23	56	62	0
4011	Disc: Outlays from balances	3,821	5,911	7,018	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		3,821	5,911	7,018	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-23	-56	-62	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=====	=====	=====	
		-23	-56	-62	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		3,798	5,855	6,956	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		3,798	5,855	6,956	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: International Military Education and Training
Treasury Account: International Military Education and Training
Budget Account Id: 184-05-1081 Treasury Account Id: 57-11-09/10-1081
FACTS II User: Adam Jared Kizer / (317) 212-7402 / adam.kizer@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	423	423	423	0
1021	Unob Bal: Recov of prior year unpaid obligations	195	196	196	0
1050	**Unob Bal: Unobligated balance (total)**	618	619	619	0
1700	BA: Disc: Spending auth: Collected	2	2	4	0
1750	**BA: Disc: Spending auth: Total**	2	2	4	0
1900	**Budget authority total (disc. and mand.)**	2	2	4	0
1910	**Total budgetary resources (disc. and mand.)**	620	621	623	0

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2001	Direct obs incurred: Category A (by quarter)	96	98	98	0
2004	**Direct obligations incurred (total)**	96	98	98	0
2403	Unob Bal: Unapportioned: Other	523	523	525	0
2490	**Unob Bal: end of year**	523	523	525	0
2500	**Total budgetary resources**	620	621	623	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: International Military Education and Training
Treasury Account: International Military Education and Training
Budget Account Id: 184-05-1081 Treasury Account Id: 57-11-09/10-1081
FACTS II User: Adam Jared Kizer / (317) 212-7402 / adam.kizer@dfas.mil

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	231	231	231	0
3011	Ob Bal: Obligations incurred: Expired accounts	96	98	98	0
3020	Ob Bal: Outlays (gross)	-87	-88	-60	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-195	-196	-196	0
3050	Ob Bal: EOY: Unpaid obligations	45	44	73	0
3100	**Obligated balance, start of year**		=====		
		231	231	231	0
3200	**Obligated balance, end of year**		=====		
		45	44	73	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====		
		2	2	4	0
4011	Disc: Outlays from balances	87	88	60	0
4020	**Disc: Total outlays, gross**		=====		
		87	88	60	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-2	-2	-4	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====		
		-2	-2	-4	0
4080	**Disc: Outlays, net**		=====		
		85	87	56	0
4190	**Outlays, net (disc. and mand.)**		=====		
		85	87	56	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: International Military Education and Training
Treasury Account: International Military Education and Training
Budget Account Id: 184-05-1081 Treasury Account Id: 57-11- /10-1081
FACTS II User: Adam Jared Kizer / (317) 212-7402 / adam.kizer@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	318	318	318	0
1021	Unob Bal: Recov of prior year unpaid obligations	6,343	7,027	7,316	0
1050	**Unob Bal: Unobligated balance (total)**	===== 6,661	===== 7,345	===== 7,634	0
1700	BA: Disc: Spending auth: Collected	16	19	19	0
1750	**BA: Disc: Spending auth: Total**	16	===== 19	19	0
1900	**Budget authority total (disc. and mand.)**	16	===== 19	19	0
1910	**Total budgetary resources (disc. and mand.)**	===== 6,677	===== 7,364	===== 7,653	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	4,609	4,926	5,100	0
2004	**Direct obligations incurred (total)**	===== 4,609	===== 4,926	===== 5,100	0
2403	Unob Bal: Unapportioned: Other	2,068	2,438	2,553	0
2490	**Unob Bal: end of year**	===== 2,068	===== 2,438	===== 2,553	0
2500	**Total budgetary resources**	===== 6,677	===== 7,364	===== 7,653	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: International Military Education and Training
Treasury Account: International Military Education and Training
Budget Account Id: 184-05-1081 Treasury Account Id: 57-11- /10-1081
FACTS II User: Adam Jared Kizer / (317) 212-7402 / adam.kizer@dfas.mil

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,150	3,150	3,150	0
3011	Ob Bal: Obligations incurred: Expired accounts	4,609	4,926	5,100	0
3020	Ob Bal: Outlays (gross)	-232	-362	-386	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-6,343	-7,027	-7,316	0
3050	Ob Bal: EOY: Unpaid obligations	1,183	687	548	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		3,150	3,150	3,150	0
3200	**Obligated balance, end of year**	=====	=====		
		1,183	687	548	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====		
		16	19	19	0
4011	Disc: Outlays from balances	232	362	386	0
4020	**Disc: Total outlays, gross**		=====		
		232	362	386	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-16	-19	-19	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====		
		-16	-19	-19	0
4080	**Disc: Outlays, net**		=====		
		216	343	367	0
4190	**Outlays, net (disc. and mand.)**		=====		
		216	343	367	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: International Military Education and Training
Treasury Account: International Military Education and Training
Budget Account Id: 184-05-1081 Treasury Account Id: 57-11- /09-1081
FACTS II User: Adam Jared Kizer / (317) 212-7402 / adam.kizer@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	1,699	1,699	1,699	0
1021	Unob Bal: Recov of prior year unpaid obligations	1,177	1,203	1,211	0
1050	**Unob Bal: Unobligated balance (total)**	===== 2,876	===== 2,902	===== 2,910	0
1700	BA: Disc: Spending auth: Collected	1	1	1	0
1750	**BA: Disc: Spending auth: Total**	1	===== 1	1	0
1900	**Budget authority total (disc. and mand.)**	1	===== 1	1	0
1910	**Total budgetary resources (disc. and mand.)**	===== 2,877	===== 2,903	===== 2,911	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	506	506	506	0
2004	**Direct obligations incurred (total)**	506	===== 506	506	0
2403	Unob Bal: Unapportioned: Other	2,371	2,397	2,405	0
2490	**Unob Bal: end of year**	===== 2,371	===== 2,397	===== 2,405	0
2500	**Total budgetary resources**	===== 2,877	===== 2,903	===== 2,911	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: International Military Education and Training
Treasury Account: International Military Education and Training
Budget Account Id: 184-05-1081 Treasury Account Id: 57-11- /09-1081
FACTS II User: Adam Jared Kizer / (317) 212-7402 / adam.kizer@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	831	831	831	0
3011	Ob Bal: Obligations incurred: Expired accounts	506	506	506	0
3020	Ob Bal: Outlays (gross)	-9	-5	-49	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,177	-1,203	-1,211	0
3050	Ob Bal: EOY: Unpaid obligations	151	129	77	0
3100	**Obligated balance, start of year**		=====		
		831	831	831	0
3200	**Obligated balance, end of year**		=====		
		151	129	77	0
BA & O, Net					
4000	**Disc: Budget authority, gross**		=====		
		1	1	1	0
4011	Disc: Outlays from balances	9	5	49	0
4020	**Disc: Total outlays, gross**		=====		
		9	5	49	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1	-1	-1	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====		
		-1	-1	-1	0
4080	**Disc: Outlays, net**		=====		
		8	4	48	0
4190	**Outlays, net (disc. and mand.)**		=====		
		8	4	48	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: International Military Education and Training
Treasury Account: International Military Education and Training
Budget Account Id: 184-05-1081 Treasury Account Id: 57-11- /08-1081
FACTS II User: Adam Jared Kizer / (317) 212-7402 / adam.kizer@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	2,538	2,538	2,538	0
1021	Unob Bal: Recov of prior year unpaid obligations	33	33	33	0
1050	**Unob Bal: Unobligated balance (total)**	===== 2,571	===== 2,571	===== 2,571	0
1910	**Total budgetary resources (disc. and mand.)**	===== 2,571	===== 2,571	===== 2,571	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	21	22	22	0
2004	**Direct obligations incurred (total)**	21	===== 22	22	0
2403	Unob Bal: Unapportioned: Other	2,550	2,549	2,549	0
2490	**Unob Bal: end of year**	===== 2,550	===== 2,549	===== 2,549	0
2500	**Total budgetary resources**	===== 2,571	===== 2,571	===== 2,571	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	53	53	53	0
3011	Ob Bal: Obligations incurred: Expired accounts	21	22	22	0
3020	Ob Bal: Outlays (gross)	-34	-35	-35	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-33	-33	-33	0
3050	Ob Bal: EOY: Unpaid obligations	8	7	7	0
3100	**Obligated balance, start of year**	53	===== 53	53	0
3200	**Obligated balance, end of year**	8	===== 7	7	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: International Military Education and Training
Treasury Account: International Military Education and Training
Budget Account Id: 184-05-1081 Treasury Account Id: 57-11- /08-1081
FACTS II User: Adam Jared Kizer / (317) 212-7402 / adam.kizer@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	34	35	35	0
4020	**Disc: Total outlays, gross**	34	===== 35	35	0
4080	**Disc: Outlays, net**	34	===== 35	35	0
4190	**Outlays, net (disc. and mand.)**	34	===== 35	35	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: International Military Education and Training
Treasury Account: International Military Education and Training
Budget Account Id: 184-05-1081 Treasury Account Id: 57-11- /07-1081
FACTS II User: Adam Jared Kizer / (317) 212-7402 / adam.kizer@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	2,481	2,481	2,481	0
1050	**Unob Bal: Unobligated balance (total)**	===== 2,481	===== 2,481	===== 2,481	0
1910	**Total budgetary resources (disc. and mand.)**	===== 2,481	===== 2,481	===== 2,481	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	2,481	2,481	2,481	0
2490	**Unob Bal: end of year**	===== 2,481	===== 2,481	===== 2,481	0
2500	**Total budgetary resources**	===== 2,481	===== 2,481	===== 2,481	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Account Total, International Military Education and Training
Treasury Account:
Budget Account Id: 184-05-1081 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	26,240	26,240	26,240	0
1021	Unob Bal: Recov of prior year unpaid obligations	13,065	19,528	25,228	0
1050	**Unob Bal: Unobligated balance (total)**	====== 39,306	====== 45,768	====== 51,468	0
1100	BA: Disc: Appropriation	105,788	105,788	105,788	0
1120	BA: Disc: Approps transferred to other accounts	-11,027	-59,811	-97,698	0
1121	BA: Disc: Approps transferred from other accounts	11,027	59,811	97,698	0
1160	**BA: Disc: Appropriation (total)**	======= 105,788	======= 105,788	======= 105,788	0
1700	BA: Disc: Spending auth: Collected	93	78	94	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-2	48	82	0
1750	**BA: Disc: Spending auth: Total**	91	===== 127	176	0
1900	**Budget authority total (disc. and mand.)**	======= 105,879	======= 105,915	======= 105,964	0
1910	**Total budgetary resources (disc. and mand.)**	======= 145,184	======= 151,683	======= 157,432	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	15,512	49,286	98,201	0
2201	Unob Bal: Apportioned: Avail in the current period	101,346	71,140	25,990	0
2403	Unob Bal: Unapportioned: Other	28,327	31,257	33,241	0
2490	**Unob Bal: end of year**	======= 129,673	======= 102,397	====== 59,231	0
2500	**Total budgetary resources**	======= 145,184	======= 151,683	======= 157,432	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Account Total, International Military Education and Training
Treasury Account:
Budget Account Id: 184-05-1081 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	93,900	93,900	93,900	0
3001	Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	48	0	0	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	6,885	37,093	82,960	0
3011	Ob Bal: Obligations incurred: Expired accounts	8,626	12,194	15,241	0
3020	Ob Bal: Outlays (gross)	-22,876	-39,245	-59,929	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-125	-719	-742	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-12,940	-18,809	-24,486	0
3050	Ob Bal: EOY: Unpaid obligations	73,519	84,413	106,945	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	48	48	48	0
3061	Ob Bal: SOY: Adj, uncoll cust paymt brought forwd	-48	0	0	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	2	-48	-82	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	2	0	-34	0
3100	**Obligated balance, start of year**	======	======	======	
		93,949	93,949	93,949	0
3200	**Obligated balance, end of year**	======	======	=======	
		73,521	84,413	106,911	0
BA & O, Net					
4000	**Disc: Budget authority, gross**	=======	=======	=======	
		105,879	105,915	105,964	0
4010	Disc: Outlays from new authority	280	4,722	13,904	0
4011	Disc: Outlays from balances	22,596	34,523	46,025	0
4020	**Disc: Total outlays, gross**	======	======	======	
		22,876	39,245	59,929	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-93	-78	-94	0
4040	**Disc: Offsets against gross BA and outlays (total)**	======	======	======	
		-93	-78	-94	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	2	-48	-82	0
4060	**Disc: Additional offsets against BA only (total)**		======	======	
		2	-48	-82	0
4070	**Disc: Budget authority, net**	=======	=======	=======	
		105,788	105,788	105,788	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Account Total, International Military Education and Training
Treasury Account:
Budget Account Id: 184-05-1081 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	**Disc: Outlays, net**	====== 22,784	====== 39,167	====== 59,835	0
4180	**Budget authority, net (disc. and mand.)**	======= 105,788	======= 105,788	======= 105,788	0
4190	**Outlays, net (disc. and mand.)**	====== 22,784	====== 39,167	====== 59,835	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Peacekeeping Operations
Treasury Account: Peacekeeping Operations
Budget Account Id: 184-05-1032 Treasury Account Id: 11- -11/15-1032
FACTS II User: (843) 746-0579 / hassanaa2@state.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1010	Unob Bal: Transferred to other accounts	0	-3,306	-10,827	0
1012	Unob Bal: Transfers betw expired\unexpired accts	0	3,306	10,827	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Peacekeeping Operations
Treasury Account: Peacekeeping Operations
Budget Account Id: 184-05-1032 Treasury Account Id: 11- -10/14-1032
FACTS II User: (843) 746-0579 / hassanaa2@state.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1010	Unob Bal: Transferred to other accounts	0	0	-3,478	0
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	3,478	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Peacekeeping Operations
Treasury Account: Peacekeeping Operations
Budget Account Id: 184-05-1032 Treasury Account Id: 11- -09/14-1032
FACTS II User: (843) 746-0579 / hassanaa2@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1010	Unob Bal: Transferred to other accounts	0	-3,465	-3,465	0
1012	Unob Bal: Transfers betw expired\unexpired accts	0	3,465	3,465	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Peacekeeping Operations
Treasury Account: Peacekeeping Operations
Budget Account Id: 184-05-1032 Treasury Account Id: 11- -12/13-1032
FACTS II User: (843) 746-0579 / hassanaa2@state.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1100	BA: Disc: Appropriation	0	81,000	81,000	0
1120	BA: Disc: Approps transferred to other accounts	0	-81,000	-81,000	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Peacekeeping Operations
Treasury Account: Peacekeeping Operations
Budget Account Id: 184-05-1032 Treasury Account Id: 11- -09/13-1032
FACTS II User: (843) 746-0579 / hassanaa2@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1010	Unob Bal: Transferred to other accounts	0	-679	-847	0
1012	Unob Bal: Transfers betw expired\unexpired accts	0	679	847	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Peacekeeping Operations
Treasury Account: Peacekeeping Operations
Budget Account Id: 184-05-1032 Treasury Account Id: 11- -08/12-1032
FACTS II User: (843) 746-0579 / hassanaa2@state.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1010	Unob Bal: Transferred to other accounts	0	-145	-145	0
1012	Unob Bal: Transfers betw expired\unexpired accts	0	145	145	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Peacekeeping Operations
Treasury Account: Peacekeeping Operations
Budget Account Id: 184-05-1032 Treasury Account Id: 11- -07/12-1032
FACTS II User: (843) 746-0579 / hassanaa2@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1010	Unob Bal: Transferred to other accounts	0	-104	-228	0
1012	Unob Bal: Transfers betw expired\unexpired accts	0	104	228	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Peacekeeping Operations
Treasury Account: Peacekeeping Operations
Budget Account Id: 184-05-1032 Treasury Account Id: 11- - /12-1032
FACTS II User: (843) 746-0579 / hassanaa2@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1100	BA: Disc: Appropriation	0	302,818	302,818	0
1120	BA: Disc: Approps transferred to other accounts	0	-233,027	-302,818	0
1160	**BA: Disc: Appropriation (total)**	0	====== 69,791	0	0
1900	**Budget authority total (disc. and mand.)**	0	====== 69,791	0	0
1910	**Total budgetary resources (disc. and mand.)**	0	====== 69,791	0	0

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	0	69,791	0	0
2490	**Unob Bal: end of year**	0	====== 69,791	0	0
2500	**Total budgetary resources**	0	====== 69,791	0	0

BA & O, Net

4000	**Disc: Budget authority, gross**	0	====== 69,791	0	0
4070	**Disc: Budget authority, net**	0	====== 69,791	0	0
4180	**Budget authority, net (disc. and mand.)**	0	====== 69,791	0	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Peacekeeping Operations
Treasury Account: Peacekeeping Operations
Budget Account Id: 184-05-1032 Treasury Account Id: 11- - /11-1032
FACTS II User: (843) 746-0579 / hassanaa2@state.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1010	Unob Bal: Transferred to other accounts	0	-3,306	-10,827	0
1011	Unob Bal: Transferred from other accounts	0	3,306	10,827	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Peacekeeping Operations
Treasury Account: Peacekeeping Operations
Budget Account Id: 184-05-1032 Treasury Account Id: 11- -09/10-1032
FACTS II User: (843) 746-0579 / hassanaa2@state.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1010	Unob Bal: Transferred to other accounts	0	-3,465	-3,465	0
1011	Unob Bal: Transferred from other accounts	0	3,465	3,465	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Peacekeeping Operations
Treasury Account: Peacekeeping Operations
Budget Account Id: 184-05-1032 Treasury Account Id: 11- - /10-1032
FACTS II User: (843) 746-0579 / hassanaa2@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1010	Unob Bal: Transferred to other accounts	0	-2,478	-3,478	0
1011	Unob Bal: Transferred from other accounts	0	2,478	3,478	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Peacekeeping Operations
Treasury Account: Peacekeeping Operations
Budget Account Id: 184-05-1032 Treasury Account Id: 11- - /09-1032
FACTS II User: (843) 746-0579 / hassanaa2@state.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1010	Unob Bal: Transferred to other accounts	0	-679	-847	0
1011	Unob Bal: Transferred from other accounts	0	679	847	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Peacekeeping Operations
Treasury Account: Peacekeeping Operations
Budget Account Id: 184-05-1032 Treasury Account Id: 11- -07/08-1032
FACTS II User: (843) 746-0579 / hassanaa2@state.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1010	Unob Bal: Transferred to other accounts	0	-104	-228	0
1011	Unob Bal: Transferred from other accounts	0	104	228	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Peacekeeping Operations
Treasury Account: Peacekeeping Operations
Budget Account Id: 184-05-1032 Treasury Account Id: 11- - /08-1032
FACTS II User: (843) 746-0579 / hassanaa2@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1010	Unob Bal: Transferred to other accounts	0	-145	-145	0
1011	Unob Bal: Transferred from other accounts	0	145	145	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Peacekeeping Operations
Treasury Account: Peacekeeping Operations
Budget Account Id: 184-05-1032 Treasury Account Id: 11- -06/07-1032
FACTS II User: (843) 746-0579 / hassanaa2@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	169	169	169	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		169	169	169	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		169	169	169	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	169	169	169	0
2490	**Unob Bal: end of year**		=====		
		169	169	169	0
2500	**Total budgetary resources**		=====		
		169	169	169	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Peacekeeping Operations
Treasury Account: Peacekeeping Operations
Budget Account Id: 184-05-1032 Treasury Account Id: 11- - /06-1032
FACTS II User: (843) 746-0579 / hassanaa2@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	-158	-158	-158	0
1050	**Unob Bal: Unobligated balance (total)**	-158	-158	-158	0
1910	**Total budgetary resources (disc. and mand.)**	-158	-158	-158	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	-158	-158	-158	0
2490	**Unob Bal: end of year**	-158	-158	-158	0
2500	**Total budgetary resources**	-158	-158	-158	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Peacekeeping Operations
Treasury Account: Peacekeeping Operations
Budget Account Id: 184-05-1032 Treasury Account Id: 19-11- /X -1032
FACTS II User: (843) 746-0632 / waymyerstr@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	18	18	18	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		18	18	18	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		18	18	18	0
	Status of Budgetary Resources				
2201	Unob Bal: Apportioned: Avail in the current period	18	18	18	0
2490	**Unob Bal: end of year**		=====		
		18	18	18	0
2500	**Total budgetary resources**		=====		
		18	18	18	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	79	79	79	0
3050	Ob Bal: EOY: Unpaid obligations	79	79	79	0
3100	**Obligated balance, start of year**		=====		
		79	79	79	0
3200	**Obligated balance, end of year**		=====		
		79	79	79	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Peacekeeping Operations
Treasury Account: Peacekeeping Operations
Budget Account Id: 184-05-1032 Treasury Account Id: 19-11-11/15-1032
FACTS II User: (843) 746-0632 / waymyerstr@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1011	Unob Bal: Transferred from other accounts	0	3,306	10,827	0
1050	**Unob Bal: Unobligated balance (total)**	0	3,306	10,827	0
1910	**Total budgetary resources (disc. and mand.)**	0	3,306	10,827	0
Status of Budgetary Resources					
2001	Direct obs incurred: Category A (by quarter)	0	2,911	0	0
2002	All Programs	0	0	3,304	0
2004	**Direct obligations incurred (total)**	0	2,911	3,304	0
2201	Unob Bal: Apportioned: Avail in the current period	0	395	7,522	0
2490	**Unob Bal: end of year**	0	395	7,522	0
2500	**Total budgetary resources**	0	3,306	10,827	0
Change in Obl Bal					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	2,911	3,304	0
3020	Ob Bal: Outlays (gross)	0	0	-1,749	0
3050	Ob Bal: EOY: Unpaid obligations	0	2,911	1,555	0
3200	**Obligated balance, end of year**	0	2,911	1,555	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Peacekeeping Operations
Treasury Account: Peacekeeping Operations
Budget Account Id: 184-05-1032 Treasury Account Id: 19-11-11/15-1032
FACTS II User: (843) 746-0632 / waymyerstr@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	0	0	1,749	0
4020	**Disc: Total outlays, gross**		=====	=====	
		0	0	1,749	0
4080	**Disc: Outlays, net**		=====	=====	
		0	0	1,749	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		0	0	1,749	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Peacekeeping Operations
Treasury Account: Peacekeeping Operations
Budget Account Id: 184-05-1032 Treasury Account Id: 19-11-10/14-1032
FACTS II User: Ellen Wagner / (843) 308-5265 / wagnered@state.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	6,317	6,317	6,317	0
1011	Unob Bal: Transferred from other accounts	0	2,478	3,478	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		6,317	8,794	9,794	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		6,317	8,794	9,794	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	3,583	5,220	5,184	0
2004	**Direct obligations incurred (total)**	=====	=====	=====	
		3,583	5,220	5,184	0
2201	Unob Bal: Apportioned: Avail in the current period	2,734	3,574	4,611	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		2,734	3,574	4,611	0
2500	**Total budgetary resources**	=====	=====	=====	
		6,317	8,794	9,794	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,190	2,190	2,190	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	3,583	5,220	5,184	0
3020	Ob Bal: Outlays (gross)	-172	-406	-2,064	0
3050	Ob Bal: EOY: Unpaid obligations	5,601	7,004	5,310	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		2,190	2,190	2,190	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		5,601	7,004	5,310	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Peacekeeping Operations
Treasury Account: Peacekeeping Operations
Budget Account Id: 184-05-1032 Treasury Account Id: 19-11-10/14-1032
FACTS II User: Ellen Wagner / (843) 308-5265 / wagnered@state.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	172	406	2,064	0
4020	**Disc: Total outlays, gross**		=====	=====	
		172	406	2,064	0
4080	**Disc: Outlays, net**		=====	=====	
		172	406	2,064	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		172	406	2,064	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Peacekeeping Operations
Treasury Account: Peacekeeping Operations
Budget Account Id: 184-05-1032 Treasury Account Id: 19-11-09/14-1032
FACTS II User: Ellen Wagner / (843) 308-5265 / wagnered@state.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	566	566	566	0
1011	Unob Bal: Transferred from other accounts	0	3,465	3,465	0
1021	Unob Bal: Recov of prior year unpaid obligations	2	2	67	0
1050	**Unob Bal: Unobligated balance (total)**	567	4,032	4,097	0
1910	**Total budgetary resources (disc. and mand.)**	567	4,032	4,097	0

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2001	Direct obs incurred: Category A (by quarter)	0	151	425	0
2004	**Direct obligations incurred (total)**	0	151	425	0
2201	Unob Bal: Apportioned: Avail in the current period	567	3,881	3,673	0
2490	**Unob Bal: end of year**	567	3,881	3,673	0
2500	**Total budgetary resources**	567	4,032	4,097	0

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	6,117	6,117	6,117	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	151	425	0
3020	Ob Bal: Outlays (gross)	-1,623	-3,748	-4,573	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2	-2	-67	0
3050	Ob Bal: EOY: Unpaid obligations	4,492	2,518	1,903	0
3100	**Obligated balance, start of year**	6,117	6,117	6,117	0
3200	**Obligated balance, end of year**	4,492	2,518	1,903	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Peacekeeping Operations
Treasury Account: Peacekeeping Operations
Budget Account Id: 184-05-1032 Treasury Account Id: 19-11-09/14-1032
FACTS II User: Ellen Wagner / (843) 308-5265 / wagnered@state.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	1,623	3,748	4,573	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		1,623	3,748	4,573	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		1,623	3,748	4,573	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		1,623	3,748	4,573	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Peacekeeping Operations
Treasury Account: Peacekeeping Operations
Budget Account Id: 184-05-1032 Treasury Account Id: 19-11-12/13-1032
FACTS II User: Ellen Wagner / (843) 308-5265 / wagnered@state.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1121	BA: Disc: Approps transferred from other accounts	0	172,818	172,818	0
1160	**BA: Disc: Appropriation (total)**	0	172,818	172,818	0
1900	**Budget authority total (disc. and mand.)**	0	172,818	172,818	0
1910	**Total budgetary resources (disc. and mand.)**	0	172,818	172,818	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	67,259	80,155	0
2004	**Direct obligations incurred (total)**	0	67,259	80,155	0
2201	Unob Bal: Apportioned: Avail in the current period	0	98,777	92,663	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	6,782	0	0
2490	**Unob Bal: end of year**	0	105,559	92,663	0
2500	**Total budgetary resources**	0	172,818	172,818	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Peacekeeping Operations
Treasury Account: Peacekeeping Operations
Budget Account Id: 184-05-1032 Treasury Account Id: 19-11-12/13-1032
FACTS II User: Ellen Wagner / (843) 308-5265 / wagnered@state.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	67,259	80,155	0
3020	Ob Bal: Outlays (gross)	0	-63,043	-63,280	0
3050	Ob Bal: EOY: Unpaid obligations	0	4,216	16,875	0
3200	**Obligated balance, end of year**		=====	======	
		0	4,216	16,875	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=======	=======	
		0	172,818	172,818	0
4010	Disc: Outlays from new authority	0	63,043	63,280	0
4020	**Disc: Total outlays, gross**		======	======	
		0	63,043	63,280	0
4070	**Disc: Budget authority, net**		=======	=======	
		0	172,818	172,818	0
4080	**Disc: Outlays, net**		======	======	
		0	63,043	63,280	0
4180	**Budget authority, net (disc. and mand.)**		=======	=======	
		0	172,818	172,818	0
4190	**Outlays, net (disc. and mand.)**		======	======	
		0	63,043	63,280	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Peacekeeping Operations
Treasury Account: Peacekeeping Operations
Budget Account Id: 184-05-1032 Treasury Account Id: 19-11-09/13-1032
FACTS II User: Ellen Wagner / (843) 308-5265 / wagnered@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	9,125	9,125	9,125	0
1011	Unob Bal: Transferred from other accounts	0	679	847	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		9,125	9,804	9,972	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		9,125	9,804	9,972	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	2,774	2,902	6,818	0
2004	**Direct obligations incurred (total)**	=====	=====	=====	
		2,774	2,902	6,818	0
2201	Unob Bal: Apportioned: Avail in the current period	6,350	6,902	3,154	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		6,350	6,902	3,154	0
2500	**Total budgetary resources**	=====	=====	=====	
		9,125	9,804	9,972	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	6,388	6,388	6,388	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,774	2,902	6,818	0
3020	Ob Bal: Outlays (gross)	-210	-3,412	-8,309	0
3050	Ob Bal: EOY: Unpaid obligations	8,953	5,878	4,897	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		6,388	6,388	6,388	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		8,953	5,878	4,897	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Peacekeeping Operations
Treasury Account: Peacekeeping Operations
Budget Account Id: 184-05-1032 Treasury Account Id: 19-11-09/13-1032
FACTS II User: Ellen Wagner / (843) 308-5265 / wagnered@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	210	3,412	8,309	0
4020	**Disc: Total outlays, gross**		=====	=====	
		210	3,412	8,309	0
4080	**Disc: Outlays, net**		=====	=====	
		210	3,412	8,309	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		210	3,412	8,309	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Peacekeeping Operations
Treasury Account: Peacekeeping Operations
Budget Account Id: 184-05-1032 Treasury Account Id: 19-11-11/12-1032
FACTS II User: Ellen Wagner / (843) 308-5265 / wagnered@state.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	-1,620	-1,620	-1,620	0
1050	**Unob Bal: Unobligated balance (total)**	====	====	====	
		-1,620	-1,620	-1,620	0
1700	BA: Disc: Spending auth: Collected	1,620	1,620	1,620	0
1750	**BA: Disc: Spending auth: Total**	=====	=====	=====	
		1,620	1,620	1,620	0
1900	**Budget authority total (disc. and mand.)**	=====	=====	=====	
		1,620	1,620	1,620	0

Status of Budgetary Resources

2101	Reimbursable obs incurred: Category A (by quarter)	1,620	0	0	0
2104	**Reimbursable obligations incurred (total)**	=====	=====		
		1,620	0	0	0
2201	Unob Bal: Apportioned: Avail in the current period	-1,620	0	0	0
2203	Unob Bal: Apportioned: Anticipated	-1,620	-1,620	0	0
2403	Unob Bal: Unapportioned: Other	1,620	1,620	0	0
2490	**Unob Bal: end of year**	====	=====		
		-1,620	0	0	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Peacekeeping Operations
Treasury Account: Peacekeeping Operations
Budget Account Id: 184-05-1032 Treasury Account Id: 19-11-11/12-1032
FACTS II User: Ellen Wagner / (843) 308-5265 / wagnered@state.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,604	1,604	1,604	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,620	0	0	0
3020	Ob Bal: Outlays (gross)	0	-801	-1,604	0
3050	Ob Bal: EOY: Unpaid obligations	3,224	803	0	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		1,604	1,604	1,604	0
3200	**Obligated balance, end of year**	=====	=====		
		3,224	803	0	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=====	=====	=====	
		1,620	1,620	1,620	0
4011	Disc: Outlays from balances	0	801	1,604	0
4020	**Disc: Total outlays, gross**		=====	=====	
		0	801	1,604	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-1,620	-1,620	-1,620	0
4040	**Disc: Offsets against gross BA and outlays (total)**	====	====	====	
		-1,620	-1,620	-1,620	0
4080	**Disc: Outlays, net**	====	====	====	
		-1,620	-819	-16	0
4190	**Outlays, net (disc. and mand.)**	====	====	====	
		-1,620	-819	-16	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Peacekeeping Operations
Treasury Account: Peacekeeping Operations
Budget Account Id: 184-05-1032 Treasury Account Id: 19-11-08/12-1032
FACTS II User: Ellen Wagner / (843) 308-5265 / wagnered@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1011	Unob Bal: Transferred from other accounts	0	145	145	0
1050	**Unob Bal: Unobligated balance (total)**	0	145	145	0
1910	**Total budgetary resources (disc. and mand.)**	0	145	145	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	0	145	164	0
2004	**Direct obligations incurred (total)**	0	145	164	0
2201	Unob Bal: Apportioned: Avail in the current period	0	0	-18	0
2490	**Unob Bal: end of year**	0	0	-18	0
2500	**Total budgetary resources**	0	145	145	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	7,186	7,186	7,186	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	145	164	0
3020	Ob Bal: Outlays (gross)	-2,828	-5,480	-6,502	0
3050	Ob Bal: EOY: Unpaid obligations	4,358	1,852	848	0
3100	**Obligated balance, start of year**	7,186	7,186	7,186	0
3200	**Obligated balance, end of year**	4,358	1,852	848	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Peacekeeping Operations
Treasury Account: Peacekeeping Operations
Budget Account Id: 184-05-1032 Treasury Account Id: 19-11-08/12-1032
FACTS II User: Ellen Wagner / (843) 308-5265 / wagnered@state.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	2,828	5,480	6,502	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		2,828	5,480	6,502	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		2,828	5,480	6,502	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		2,828	5,480	6,502	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Peacekeeping Operations
Treasury Account: Peacekeeping Operations
Budget Account Id: 184-05-1032 Treasury Account Id: 19-11-07/12-1032
FACTS II User: (843) 746-0632 / waymyerstr@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	3,177	3,177	3,177	0
1011	Unob Bal: Transferred from other accounts	0	104	228	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		3,177	3,281	3,405	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		3,177	3,281	3,405	0
	Status of Budgetary Resources				
2002	All Programs	1,992	2,702	2,725	0
2004	**Direct obligations incurred (total)**	=====	=====	=====	
		1,992	2,702	2,725	0
2201	Unob Bal: Apportioned: Avail in the current period	1,185	579	680	0
2490	**Unob Bal: end of year**	=====	=====		
		1,185	579	680	0
2500	**Total budgetary resources**	=====	=====	=====	
		3,177	3,281	3,405	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,633	2,633	2,633	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,992	2,702	2,725	0
3020	Ob Bal: Outlays (gross)	-2,362	-3,220	-4,280	0
3050	Ob Bal: EOY: Unpaid obligations	2,263	2,115	1,078	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		2,633	2,633	2,633	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		2,263	2,115	1,078	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Peacekeeping Operations
Treasury Account: Peacekeeping Operations
Budget Account Id: 184-05-1032 Treasury Account Id: 19-11-07/12-1032
FACTS II User: (843) 746-0632 / waymyerstr@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	2,362	3,220	4,280	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		2,362	3,220	4,280	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		2,362	3,220	4,280	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		2,362	3,220	4,280	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Peacekeeping Operations
Treasury Account: Peacekeeping Operations
Budget Account Id: 184-05-1032 Treasury Account Id: 19-11- /12-1032
FACTS II User: Ellen Wagner / (843) 308-5265 / wagnered@state.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1100	BA: Disc: Appropriation	299,815	0	0	0
1121	BA: Disc: Approps transferred from other accounts	0	141,209	211,000	0
1134	BA: Disc: Appropriations precluded from obligation	-251,595	0	0	0
1160	**BA: Disc: Appropriation (total)**	======	=======	=======	
		48,220	141,209	211,000	0
1700	BA: Disc: Spending auth: Collected	7,063	7,063	8,081	0
1750	**BA: Disc: Spending auth: Total**	=====	=====	=====	
		7,063	7,063	8,081	0
1900	**Budget authority total (disc. and mand.)**	======	=======	=======	
		55,283	148,271	219,081	0
1910	**Total budgetary resources (disc. and mand.)**	======	=======	=======	
		55,283	148,271	219,081	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	6,074	0	0	0
2004	**Direct obligations incurred (total)**	=====	=====		
		6,074	0	0	0
2101	Reimbursable obs incurred: Category A (by quarter)	7,063	50,423	88,719	0
2104	**Reimbursable obligations incurred (total)**	=====	======	======	
		7,063	50,423	88,719	0
2201	Unob Bal: Apportioned: Avail in the current period	42,146	97,848	130,362	0
2203	Unob Bal: Apportioned: Anticipated	-7,063	0	0	0
2403	Unob Bal: Unapportioned: Other	7,063	0	0	0
2490	**Unob Bal: end of year**	======	======	=======	
		42,146	97,848	130,362	0
2500	**Total budgetary resources**	======	=======	=======	
		55,283	148,271	219,081	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Peacekeeping Operations
Treasury Account: Peacekeeping Operations
Budget Account Id: 184-05-1032 Treasury Account Id: 19-11- /12-1032
FACTS II User: Ellen Wagner / (843) 308-5265 / wagnered@state.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: Obligations incurred: Unexpired accounts	13,137	50,423	88,719	0
3020	Ob Bal: Outlays (gross)	-3,008	-9,037	-34,835	0
3050	Ob Bal: EOY: Unpaid obligations	10,129	41,387	53,885	0
3200	**Obligated balance, end of year**	======	======	======	
		10,129	41,387	53,885	0

BA & O, Net

4000	**Disc: Budget authority, gross**	======	=======	=======	
		55,283	148,271	219,081	0
4010	Disc: Outlays from new authority	3,008	9,037	34,835	0
4020	**Disc: Total outlays, gross**	=====	=====	======	
		3,008	9,037	34,835	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-7,063	-7,063	-7,063	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-1,018	0
4040	**Disc: Offsets against gross BA and outlays (total)**	====	====	====	
		-7,063	-7,063	-8,081	0
4070	**Disc: Budget authority, net**	======	=======	=======	
		48,220	141,209	211,000	0
4080	**Disc: Outlays, net**	====	=====	======	
		-4,055	1,974	26,754	0
4180	**Budget authority, net (disc. and mand.)**	======	=======	=======	
		48,220	141,209	211,000	0
4190	**Outlays, net (disc. and mand.)**	====	=====	======	
		-4,055	1,974	26,754	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Peacekeeping Operations
Treasury Account: Peacekeeping Operations
Budget Account Id: 184-05-1032 Treasury Account Id: 19-11-07/11-1032
FACTS II User: (843) 746-0632 / waymyerstr@state.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,878	1,878	1,878	0
3020	Ob Bal: Outlays (gross)	-1,590	-1,635	-1,694	0
3050	Ob Bal: EOY: Unpaid obligations	288	243	184	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		1,878	1,878	1,878	0
3200	**Obligated balance, end of year**		=====		
		288	243	184	0

BA & O, Net

4011	Disc: Outlays from balances	1,590	1,635	1,694	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		1,590	1,635	1,694	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		1,590	1,635	1,694	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		1,590	1,635	1,694	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Peacekeeping Operations
Treasury Account: Peacekeeping Operations
Budget Account Id: 184-05-1032 Treasury Account Id: 19-11-06/11-1032
FACTS II User: Ellen Wagner / (843) 308-5265 / wagnered@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	821	821	821	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	21	1,011	0
1050	**Unob Bal: Unobligated balance (total)**		=====	=====	
		821	842	1,832	0
1910	**Total budgetary resources (disc. and mand.)**		=====	=====	
		821	842	1,832	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	990	990	990	0
2004	**Direct obligations incurred (total)**		=====		
		990	990	990	0
2403	Unob Bal: Unapportioned: Other	-169	-148	842	0
2490	**Unob Bal: end of year**		=====		
		-169	-148	842	0
2500	**Total budgetary resources**		=====	=====	
		821	842	1,832	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,495	4,495	4,495	0
3011	Ob Bal: Obligations incurred: Expired accounts	990	990	990	0
3020	Ob Bal: Outlays (gross)	-2,581	-2,687	-3,720	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-21	-1,011	0
3050	Ob Bal: EOY: Unpaid obligations	2,904	2,776	754	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		4,495	4,495	4,495	0
3200	**Obligated balance, end of year**	=====	=====		
		2,904	2,776	754	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Peacekeeping Operations
Treasury Account: Peacekeeping Operations
Budget Account Id: 184-05-1032 Treasury Account Id: 19-11-06/11-1032
FACTS II User: Ellen Wagner / (843) 308-5265 / wagnered@state.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	2,581	2,687	3,720	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		2,581	2,687	3,720	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		2,581	2,687	3,720	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		2,581	2,687	3,720	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Peacekeeping Operations
Treasury Account: Peacekeeping Operations
Budget Account Id: 184-05-1032 Treasury Account Id: 19-11- /11-1032
FACTS II User: Ellen Wagner / (843) 308-5265 / wagnered@state.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	13,384	13,384	13,384	0
1010	Unob Bal: Transferred to other accounts	0	-3,306	-10,827	0
1021	Unob Bal: Recov of prior year unpaid obligations	1,538	4,927	12,565	0
1050	**Unob Bal: Unobligated balance (total)**	======	======	======	
		14,923	15,004	15,123	0
1700	BA: Disc: Spending auth: Collected	-1,620	-1,620	-1,620	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	-351	0
1750	**BA: Disc: Spending auth: Total**	====	====	====	
		-1,620	-1,620	-1,971	0
1900	**Budget authority total (disc. and mand.)**	====	====	====	
		-1,620	-1,620	-1,971	0
1910	**Total budgetary resources (disc. and mand.)**	======	======	======	
		13,303	13,384	13,152	0

Status of Budgetary Resources

2002	All Programs	9,121	9,122	9,122	0
2004	**Direct obligations incurred (total)**	=====	=====	=====	
		9,121	9,122	9,122	0
2403	Unob Bal: Unapportioned: Other	4,182	4,262	4,030	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		4,182	4,262	4,030	0
2500	**Total budgetary resources**	======	======	======	
		13,303	13,384	13,152	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Peacekeeping Operations
Treasury Account: Peacekeeping Operations
Budget Account Id: 184-05-1032 Treasury Account Id: 19-11- /11-1032
FACTS II User: Ellen Wagner / (843) 308-5265 / wagnered@state.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	226,467	226,467	226,467	0
3011	Ob Bal: Obligations incurred: Expired accounts	9,121	9,122	9,122	0
3020	Ob Bal: Outlays (gross)	-54,889	-101,670	-139,163	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,538	-4,927	-12,565	0
3050	Ob Bal: EOY: Unpaid obligations	179,161	128,992	83,860	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-351	-351	-351	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	0	351	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-351	-351	0	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		226,116	226,116	226,116	0
3200	**Obligated balance, end of year**	=======	=======	======	
		178,809	128,641	83,860	0

BA & O, Net

4000	**Disc: Budget authority, gross**	====	====	====	
		-1,620	-1,620	-1,971	0
4011	Disc: Outlays from balances	54,889	101,670	139,163	0
4020	**Disc: Total outlays, gross**	======	=======	=======	
		54,889	101,670	139,163	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	1,620	1,620	1,620	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=====	=====	=====	
		1,620	1,620	1,620	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	351	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		0	0	351	0
4080	**Disc: Outlays, net**	======	=======	=======	
		56,509	103,290	140,783	0
4190	**Outlays, net (disc. and mand.)**	======	=======	=======	
		56,509	103,290	140,783	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Peacekeeping Operations
Treasury Account: Peacekeeping Operations
Budget Account Id: 184-05-1032 Treasury Account Id: 19-11-09/10-1032
FACTS II User: Ellen Wagner / (843) 308-5265 / wagnered@state.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	4,126	4,126	4,126	0
1010	Unob Bal: Transferred to other accounts	0	-3,465	-3,465	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====		
		4,126	661	661	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====		
		4,126	661	661	0

Status of Budgetary Resources

2002	All Programs	8	8	8	0
2004	**Direct obligations incurred (total)**		=====		
		8	8	8	0
2403	Unob Bal: Unapportioned: Other	4,118	653	653	0
2490	**Unob Bal: end of year**	=====	=====		
		4,118	653	653	0
2500	**Total budgetary resources**	=====	=====		
		4,126	661	661	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	16,973	16,973	16,973	0
3011	Ob Bal: Obligations incurred: Expired accounts	8	8	8	0
3020	Ob Bal: Outlays (gross)	-1,752	-8,364	-10,170	0
3050	Ob Bal: EOY: Unpaid obligations	15,229	8,617	6,811	0
3100	**Obligated balance, start of year**	======	======	======	
		16,973	16,973	16,973	0
3200	**Obligated balance, end of year**	======	=====	=====	
		15,229	8,617	6,811	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Peacekeeping Operations
Treasury Account: Peacekeeping Operations
Budget Account Id: 184-05-1032 Treasury Account Id: 19-11-09/10-1032
FACTS II User: Ellen Wagner / (843) 308-5265 / wagnered@state.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	1,752	8,364	10,170	0
4020	**Disc: Total outlays, gross**	=====	=====	======	
		1,752	8,364	10,170	0
4080	**Disc: Outlays, net**	=====	=====	======	
		1,752	8,364	10,170	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	======	
		1,752	8,364	10,170	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Peacekeeping Operations
Treasury Account: Peacekeeping Operations
Budget Account Id: 184-05-1032 Treasury Account Id: 19-11-06/10-1032
FACTS II User: Ellen Wagner / (843) 308-5265 / wagnered@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	608	608	608	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	25	25	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		608	633	633	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		608	633	633	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	608	633	633	0
2490	**Unob Bal: end of year**		=====		
		608	633	633	0
2500	**Total budgetary resources**		=====		
		608	633	633	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,176	3,176	3,176	0
3020	Ob Bal: Outlays (gross)	-207	-575	-666	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-25	-25	0
3050	Ob Bal: EOY: Unpaid obligations	2,969	2,576	2,485	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		3,176	3,176	3,176	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		2,969	2,576	2,485	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Peacekeeping Operations
Treasury Account: Peacekeeping Operations
Budget Account Id: 184-05-1032 Treasury Account Id: 19-11-06/10-1032
FACTS II User: Ellen Wagner / (843) 308-5265 / wagnered@state.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	207	575	666	0
4020	**Disc: Total outlays, gross**	207	===== 575	666	0
4080	**Disc: Outlays, net**	207	===== 575	666	0
4190	**Outlays, net (disc. and mand.)**	207	===== 575	666	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Peacekeeping Operations
Treasury Account: Peacekeeping Operations
Budget Account Id: 184-05-1032 Treasury Account Id: 19-11- /10-1032
FACTS II User: Ellen Wagner / (843) 308-5265 / wagnered@state.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	1,812	1,812	1,812	0
1010	Unob Bal: Transferred to other accounts	0	-2,478	-3,478	0
1021	Unob Bal: Recov of prior year unpaid obligations	172	1,851	2,864	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		1,984	1,186	1,199	0
1700	BA: Disc: Spending auth: Collected	28	223	226	0
1750	**BA: Disc: Spending auth: Total**		=====		
		28	223	226	0
1900	**Budget authority total (disc. and mand.)**		=====		
		28	223	226	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		2,012	1,409	1,424	0

Status of Budgetary Resources

2002	All Programs	29	169	466	0
2004	**Direct obligations incurred (total)**		=====		
		29	169	466	0
2403	Unob Bal: Unapportioned: Other	1,983	1,240	959	0
2490	**Unob Bal: end of year**	=====	=====		
		1,983	1,240	959	0
2500	**Total budgetary resources**	=====	=====	=====	
		2,012	1,409	1,424	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Peacekeeping Operations
Treasury Account: Peacekeeping Operations
Budget Account Id: 184-05-1032 Treasury Account Id: 19-11- /10-1032
FACTS II User: Ellen Wagner / (843) 308-5265 / wagnered@state.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	92,281	92,281	92,281	0
3011	Ob Bal: Obligations incurred: Expired accounts	29	169	466	0
3020	Ob Bal: Outlays (gross)	-16,824	-32,460	-53,248	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-172	-1,851	-2,864	0
3050	Ob Bal: EOY: Unpaid obligations	75,314	58,138	36,634	0
3100	**Obligated balance, start of year**	======	======	======	
		92,281	92,281	92,281	0
3200	**Obligated balance, end of year**	======	======	======	
		75,314	58,138	36,634	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====		
		28	223	226	0
4011	Disc: Outlays from balances	16,824	32,460	53,248	0
4020	**Disc: Total outlays, gross**	======	======	======	
		16,824	32,460	53,248	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-28	-223	-226	0
4040	**Disc: Offsets against gross BA and outlays (total)**	======	======	======	
		-28	-223	-226	0
4080	**Disc: Outlays, net**	======	======	======	
		16,796	32,237	53,022	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		16,796	32,237	53,022	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Peacekeeping Operations
Treasury Account: Peacekeeping Operations
Budget Account Id: 184-05-1032 Treasury Account Id: 19-11-08/09-1032
FACTS II User: Ellen Wagner / (843) 308-5265 / wagnered@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	13	13	13	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		13	13	13	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		13	13	13	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	13	13	13	0
2490	**Unob Bal: end of year**		=====		
		13	13	13	0
2500	**Total budgetary resources**		=====		
		13	13	13	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	337	337	337	0
3050	Ob Bal: EOY: Unpaid obligations	337	337	337	0
3100	**Obligated balance, start of year**		=====		
		337	337	337	0
3200	**Obligated balance, end of year**		=====		
		337	337	337	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Peacekeeping Operations
Treasury Account: Peacekeeping Operations
Budget Account Id: 184-05-1032 Treasury Account Id: 19-11-05/09-1032
FACTS II User: (843) 746-0632 / waymyerstr@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,147	1,147	1,147	0
3020	Ob Bal: Outlays (gross)	-23	-23	-37	0
3050	Ob Bal: EOY: Unpaid obligations	1,124	1,124	1,111	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		1,147	1,147	1,147	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		1,124	1,124	1,111	0

BA & O, Net

4011	Disc: Outlays from balances	23	23	37	0
4020	**Disc: Total outlays, gross**		=====		
		23	23	37	0
4080	**Disc: Outlays, net**		=====		
		23	23	37	0
4190	**Outlays, net (disc. and mand.)**		=====		
		23	23	37	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Peacekeeping Operations
Treasury Account: Peacekeeping Operations
Budget Account Id: 184-05-1032 Treasury Account Id: 19-11- /09-1032
FACTS II User: Ellen Wagner / (843) 308-5265 / wagnered@state.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	1,123	1,123	1,123	0
1010	Unob Bal: Transferred to other accounts	0	-679	-847	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	3,593	3,747	0
1050	**Unob Bal: Unobligated balance (total)**	===== 1,123	===== 4,036	===== 4,022	0
1700	BA: Disc: Spending auth: Collected	493	493	493	0
1750	**BA: Disc: Spending auth: Total**	493	===== 493	493	0
1900	**Budget authority total (disc. and mand.)**	493	===== 493	493	0
1910	**Total budgetary resources (disc. and mand.)**	===== 1,616	===== 4,529	===== 4,516	0

Status of Budgetary Resources

2002	All Programs	0	3,634	3,635	0
2004	**Direct obligations incurred (total)**	0	===== 3,634	===== 3,635	0
2403	Unob Bal: Unapportioned: Other	1,616	895	881	0
2490	**Unob Bal: end of year**	===== 1,616	===== 895	881	0
2500	**Total budgetary resources**	===== 1,616	===== 4,529	===== 4,516	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Peacekeeping Operations
Treasury Account: Peacekeeping Operations
Budget Account Id: 184-05-1032 Treasury Account Id: 19-11- /09-1032
FACTS II User: Ellen Wagner / (843) 308-5265 / wagnered@state.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	27,537	27,537	27,537	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	3,634	3,635	0
3020	Ob Bal: Outlays (gross)	-1,395	-2,243	-3,337	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-3,593	-3,747	0
3050	Ob Bal: EOY: Unpaid obligations	26,142	25,336	24,088	0
3100	**Obligated balance, start of year**	======	======	======	
		27,537	27,537	27,537	0
3200	**Obligated balance, end of year**	======	======	======	
		26,142	25,336	24,088	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====		
		493	493	493	0
4011	Disc: Outlays from balances	1,395	2,243	3,337	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		1,395	2,243	3,337	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-493	-493	-493	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=====	=====	=====	
		-493	-493	-493	0
4080	**Disc: Outlays, net**		=====	=====	
		903	1,750	2,843	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		903	1,750	2,843	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Peacekeeping Operations
Treasury Account: Peacekeeping Operations
Budget Account Id: 184-05-1032 Treasury Account Id: 19-11-07/08-1032
FACTS II User: (843) 746-0632 / waymyerstr@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	1,137	1,137	1,137	0
1010	Unob Bal: Transferred to other accounts	0	-104	-228	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	8	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====		
		1,137	1,033	917	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====		
		1,137	1,033	917	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	1,137	1,033	917	0
2490	**Unob Bal: end of year**	=====	=====		
		1,137	1,033	917	0
2500	**Total budgetary resources**	=====	=====		
		1,137	1,033	917	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,565	3,565	3,565	0
3020	Ob Bal: Outlays (gross)	-378	-378	-378	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-8	0
3050	Ob Bal: EOY: Unpaid obligations	3,187	3,187	3,179	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		3,565	3,565	3,565	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		3,187	3,187	3,179	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Peacekeeping Operations
Treasury Account: Peacekeeping Operations
Budget Account Id: 184-05-1032 Treasury Account Id: 19-11-07/08-1032
FACTS II User: (843) 746-0632 / waymyerstr@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	378	378	378	0
4020	**Disc: Total outlays, gross**		=====		
		378	378	378	0
4080	**Disc: Outlays, net**		=====		
		378	378	378	0
4190	**Outlays, net (disc. and mand.)**		=====		
		378	378	378	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Peacekeeping Operations
Treasury Account: Peacekeeping Operations
Budget Account Id: 184-05-1032 Treasury Account Id: 19-11- /08-1032
FACTS II User: Ellen Wagner / (843) 308-5265 / wagnered@state.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	525	525	525	0
1010	Unob Bal: Transferred to other accounts	0	-145	-145	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	50	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		525	380	430	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		525	380	430	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	525	380	430	0
2490	**Unob Bal: end of year**		=====		
		525	380	430	0
2500	**Total budgetary resources**		=====		
		525	380	430	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	17,167	17,167	17,167	0
3020	Ob Bal: Outlays (gross)	-695	-883	-1,126	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-50	0
3050	Ob Bal: EOY: Unpaid obligations	16,472	16,284	15,991	0
3100	**Obligated balance, start of year**	======	======	======	
		17,167	17,167	17,167	0
3200	**Obligated balance, end of year**	======	======	======	
		16,472	16,284	15,991	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Peacekeeping Operations
Treasury Account: Peacekeeping Operations
Budget Account Id: 184-05-1032 Treasury Account Id: 19-11- /08-1032
FACTS II User: Ellen Wagner / (843) 308-5265 / wagnered@state.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	695	883	1,126	0
4020	**Disc: Total outlays, gross**		=====	=====	
		695	883	1,126	0
4080	**Disc: Outlays, net**		=====	=====	
		695	883	1,126	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		695	883	1,126	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Peacekeeping Operations
Treasury Account: Peacekeeping Operations
Budget Account Id: 184-05-1032 Treasury Account Id: 19-11-06/07-1032
FACTS II User: (843) 746-0632 / waymyerstr@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	1,964	1,964	1,964	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		1,964	1,964	1,964	0
1700	BA: Disc: Spending auth: Collected	14	14	0	0
1750	**BA: Disc: Spending auth: Total**		=====		
		14	14	0	0
1900	**Budget authority total (disc. and mand.)**		=====		
		14	14	0	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		1,977	1,977	1,964	0
	Status of Budgetary Resources				
2002	All Programs	797	0	0	0
2004	**Direct obligations incurred (total)**		=====		
		797	0	0	0
2403	Unob Bal: Unapportioned: Other	1,181	1,977	1,964	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		1,181	1,977	1,964	0
2500	**Total budgetary resources**	=====	=====	=====	
		1,977	1,977	1,964	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Peacekeeping Operations
Treasury Account: Peacekeeping Operations
Budget Account Id: 184-05-1032 Treasury Account Id: 19-11-06/07-1032
FACTS II User: (843) 746-0632 / waymyerstr@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,071	2,071	2,071	0
3011	Ob Bal: Obligations incurred: Expired accounts	797	0	0	0
3020	Ob Bal: Outlays (gross)	0	0	-40	0
3050	Ob Bal: EOY: Unpaid obligations	2,868	2,071	2,031	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		2,071	2,071	2,071	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		2,868	2,071	2,031	0
BA & O, Net					
4000	**Disc: Budget authority, gross**		=====		
		14	14	0	0
4011	Disc: Outlays from balances	0	0	40	0
4020	**Disc: Total outlays, gross**		=====		
		0	0	40	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-14	-14	0	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====		
		-14	-14	0	0
4080	**Disc: Outlays, net**		=====		
		-14	-14	40	0
4190	**Outlays, net (disc. and mand.)**		=====		
		-14	-14	40	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Peacekeeping Operations
Treasury Account: Peacekeeping Operations
Budget Account Id: 184-05-1032 Treasury Account Id: 19-11- /07-1032
FACTS II User: Ellen Wagner / (843) 308-5265 / wagnered@state.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	5,172	5,172	5,172	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	249	0
1050	**Unob Bal: Unobligated balance (total)**	===== 5,172	===== 5,172	===== 5,421	0
1700	BA: Disc: Spending auth: Collected	4	10	10	0
1750	**BA: Disc: Spending auth: Total**	4	===== 10	10	0
1900	**Budget authority total (disc. and mand.)**	4	===== 10	10	0
1910	**Total budgetary resources (disc. and mand.)**	===== 5,176	===== 5,182	===== 5,431	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	5,176	5,182	5,431	0
2490	**Unob Bal: end of year**	===== 5,176	===== 5,182	===== 5,431	0
2500	**Total budgetary resources**	===== 5,176	===== 5,182	===== 5,431	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Peacekeeping Operations
Treasury Account: Peacekeeping Operations
Budget Account Id: 184-05-1032 Treasury Account Id: 19-11- /07-1032
FACTS II User: Ellen Wagner / (843) 308-5265 / wagnered@state.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,579	4,579	4,579	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-249	0
3050	Ob Bal: EOY: Unpaid obligations	4,579	4,579	4,330	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		4,579	4,579	4,579	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		4,579	4,579	4,330	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====		
		4	10	10	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-4	-10	-10	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====		
		-4	-10	-10	0
4080	**Disc: Outlays, net**		=====		
		-4	-10	-10	0
4190	**Outlays, net (disc. and mand.)**		=====		
		-4	-10	-10	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Account Total, Peacekeeping Operations
Treasury Account:
Budget Account Id: 184-05-1032 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	48,277	48,277	48,277	0
1010	Unob Bal: Transferred to other accounts	0	-28,055	-56,968	0
1011	Unob Bal: Transferred from other accounts	0	20,355	37,979	0
1012	Unob Bal: Transfers betw expired\unexpired accts	0	7,700	18,989	0
1021	Unob Bal: Recov of prior year unpaid obligations	1,712	10,419	20,586	0
1050	**Unob Bal: Unobligated balance (total)**	======	======	======	
		49,989	58,696	68,864	0
1100	BA: Disc: Appropriation	299,815	383,818	383,818	0
1120	BA: Disc: Approps transferred to other accounts	0	-314,027	-383,818	0
1121	BA: Disc: Approps transferred from other accounts	0	314,027	383,818	0
1134	BA: Disc: Appropriations precluded from obligation	-251,595	0	0	0
1160	**BA: Disc: Appropriation (total)**	======	=======	=======	
		48,220	383,818	383,818	0
1700	BA: Disc: Spending auth: Collected	7,601	7,802	8,811	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	-351	0
1750	**BA: Disc: Spending auth: Total**	=====	=====	=====	
		7,601	7,802	8,460	0
1900	**Budget authority total (disc. and mand.)**	======	=======	=======	
		55,821	391,620	392,278	0
1910	**Total budgetary resources (disc. and mand.)**	=======	=======	=======	
		105,810	450,316	461,141	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Account Total, Peacekeeping Operations
Treasury Account:
Budget Account Id: 184-05-1032 Treasury Account Id: - - / -
FACTS II User:

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2004	Direct obligations incurred (total)	25,368	95,214	112,995	0
2104	Reimbursable obligations incurred (total)	8,683	50,423	88,719	0
2201	Unob Bal: Apportioned: Avail in the current period	51,380	281,765	242,663	0
2203	Unob Bal: Apportioned: Anticipated	-8,683	-1,620	0	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	6,782	0	0
2403	Unob Bal: Unapportioned: Other	29,062	17,752	16,764	0
2490	**Unob Bal: end of year**	======	=======	=======	
		71,759	304,679	259,427	0
2500	**Total budgetary resources**	=======	=======	=======	
		105,810	450,316	461,141	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	427,871	427,871	427,871	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	23,106	131,713	187,494	0
3011	Ob Bal: Obligations incurred: Expired accounts	10,945	13,923	14,221	0
3020	Ob Bal: Outlays (gross)	-90,536	-240,063	-340,774	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2	-2	-67	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,710	-10,417	-20,520	0
3050	Ob Bal: EOY: Unpaid obligations	369,674	323,026	268,225	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-351	-351	-351	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	0	351	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-351	-351	0	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		427,520	427,520	427,520	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		369,323	322,675	268,225	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Account Total, Peacekeeping Operations
Treasury Account:
Budget Account Id: 184-05-1032 Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**	======	=======	=======	
		55,821	391,620	392,278	0
4010	Disc: Outlays from new authority	3,008	72,080	98,115	0
4011	Disc: Outlays from balances	87,528	167,984	242,659	0
4020	**Disc: Total outlays, gross**	======	=======	=======	
		90,536	240,063	340,774	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-7,601	-7,802	-7,792	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-1,018	0
4040	**Disc: Offsets against gross BA and outlays (total)**	====	====	====	
		-7,601	-7,802	-8,811	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	351	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		0	0	351	0
4070	**Disc: Budget authority, net**	======	=======	=======	
		48,220	383,818	383,818	0
4080	**Disc: Outlays, net**	======	=======	=======	
		82,934	232,261	331,963	0
4180	**Budget authority, net (disc. and mand.)**	======	=======	=======	
		48,220	383,818	383,818	0
4190	**Outlays, net (disc. and mand.)**	======	=======	=======	
		82,934	232,261	331,963	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Nonproliferation, Antiterrorism, Demining, and Related Programs
Treasury Account: Nonproliferation, Antiterrorism, Demining, and Related Programs
Budget Account Id: 184-05-1075 Treasury Account Id: 11- - /X -1075
FACTS II User: Sandra P. Brown / (843) 308-5341 / brownsp@state.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1120	BA: Disc: Approps transferred to other accounts	0	-30,000	-30,000	0
1121	BA: Disc: Approps transferred from other accounts	0	30,000	30,000	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Nonproliferation, Antiterrorism, Demining, and Related Programs
Treasury Account: Nonproliferation, Antiterrorism, Demining, and Related Programs
Budget Account Id: 184-05-1075 Treasury Account Id: 11- -12/13-1075
FACTS II User: Sandra P. Brown / (843) 308-5341 / brownsp@state.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1100	BA: Disc: Appropriation	0	120,657	120,657	0
1120	BA: Disc: Approps transferred to other accounts	0	-327,850	-328,750	0
1121	BA: Disc: Approps transferred from other accounts	0	207,193	208,093	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Nonproliferation, Antiterrorism, Demining, and Related Programs
Treasury Account: Nonproliferation, Antiterrorism, Demining, and Related Programs
Budget Account Id: 184-05-1075 Treasury Account Id: 11- -11/12-1075
FACTS II User: Sandra P. Brown / (843) 308-5341 / brownsp@state.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1010	Unob Bal: Transferred to other accounts	0	0	-12,000	0
1011	Unob Bal: Transferred from other accounts	0	0	12,000	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Nonproliferation, Antiterrorism, Demining, and Related Programs
Treasury Account: Nonproliferation, Antiterrorism, Demining, and Related Programs
Budget Account Id: 184-05-1075 Treasury Account Id: 11- - /12-1075
FACTS II User: Sandra P. Brown / (843) 308-5341 / brownsp@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1100	BA: Disc: Appropriation	0	590,113	590,113	0
1120	BA: Disc: Approps transferred to other accounts	0	-590,113	-590,113	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Nonproliferation, Antiterrorism, Demining, and Related Programs
Treasury Account: Nonproliferation, Antiterrorism, Demining, and Related Programs
Budget Account Id: 184-05-1075 Treasury Account Id: 19-11- /X -1075
FACTS II User: Sandra P. Brown / (843) 308-5341 / brownsp@state.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	237,742	237,742	237,742	0
1021	Unob Bal: Recov of prior year unpaid obligations	920	6,852	8,511	0
1041	Unob Bal: Antic recov of prior year unpaid obl	1,590	10	10	0
1050	**Unob Bal: Unobligated balance (total)**	======= 240,252	======= 244,604	======= 246,264	0
1121	BA: Disc: Approps transferred from other accounts	0	30,000	30,000	0
1160	**BA: Disc: Appropriation (total)**	0	====== 30,000	====== 30,000	0
1700	BA: Disc: Spending auth: Collected	0	2,124	5,954	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	50	50	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	0	3,900	70	0
1750	**BA: Disc: Spending auth: Total**	0	===== 6,074	===== 6,074	0
1900	**Budget authority total (disc. and mand.)**	0	====== 36,074	====== 36,074	0
1910	**Total budgetary resources (disc. and mand.)**	======= 240,252	======= 280,678	======= 282,338	0

Status of Budgetary Resources

2002	All Programs	10,113	0	26	0
2004	**Direct obligations incurred (total)**	====== 10,113	===== 0	26	0
2102	All Programs	0	29,572	61,733	0
2104	**Reimbursable obligations incurred (total)**	0	====== 29,572	====== 61,733	0
2201	Unob Bal: Apportioned: Avail in the current period	228,549	247,196	220,499	0
2203	Unob Bal: Apportioned: Anticipated	1,590	3,910	80	0
2490	**Unob Bal: end of year**	======= 230,139	======= 251,106	======= 220,579	0
2500	**Total budgetary resources**	======= 240,252	======= 280,678	======= 282,338	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Nonproliferation, Antiterrorism, Demining, and Related Programs
Treasury Account: Nonproliferation, Antiterrorism, Demining, and Related Programs
Budget Account Id: 184-05-1075 Treasury Account Id: 19-11- /X -1075
FACTS II User: Sandra P. Brown / (843) 308-5341 / brownsp@state.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	66,703	66,703	66,703	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	10,113	29,572	61,759	0
3020	Ob Bal: Outlays (gross)	-10,359	-19,012	-70,641	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-920	-6,852	-8,511	0
3050	Ob Bal: EOY: Unpaid obligations	65,537	70,411	49,309	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	-50	-50	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	-50	-50	0
3100	**Obligated balance, start of year**	======	======	======	
		66,703	66,703	66,703	0
3200	**Obligated balance, end of year**	======	======	======	
		65,537	70,361	49,259	0

BA & O, Net

4000	**Disc: Budget authority, gross**		======	======	
		0	36,074	36,074	0
4010	Disc: Outlays from new authority	-7	2,887	34,363	0
4011	Disc: Outlays from balances	10,366	16,125	36,278	0
4020	**Disc: Total outlays, gross**	======	======	======	
		10,359	19,012	70,641	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-2,124	-5,954	0
4040	**Disc: Offsets against gross BA and outlays (total)**		====	====	
		0	-2,124	-5,954	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	-50	-50	0
4060	**Disc: Additional offsets against BA only (total)**		====	====	
		0	-50	-50	0
4070	**Disc: Budget authority, net**		======	======	
		0	33,900	30,070	0
4080	**Disc: Outlays, net**	======	======	======	
		10,359	16,888	64,688	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Nonproliferation, Antiterrorism, Demining, and Related Programs
Treasury Account: Nonproliferation, Antiterrorism, Demining, and Related Programs
Budget Account Id: 184-05-1075 Treasury Account Id: 19-11- /X -1075
FACTS II User: Sandra P. Brown / (843) 308-5341 / brownsp@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	**Budget authority, net (disc. and mand.)**		======	======	
		0	33,900	30,070	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		10,359	16,888	64,688	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Nonproliferation, Antiterrorism, Demining, and Related Programs
Treasury Account: Nonproliferation, Antiterrorism, Demining, and Related Programs
Budget Account Id: 184-05-1075 Treasury Account Id: 19-11-10/14-1075
FACTS II User: (843) 746-0667 / obadinaoa@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	560	560	560	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		560	560	560	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		560	560	560	0
	Status of Budgetary Resources				
2201	Unob Bal: Apportioned: Avail in the current period	560	560	560	0
2490	**Unob Bal: end of year**		=====		
		560	560	560	0
2500	**Total budgetary resources**		=====		
		560	560	560	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Nonproliferation, Antiterrorism, Demining, and Related Programs
Treasury Account: Nonproliferation, Antiterrorism, Demining, and Related Programs
Budget Account Id: 184-05-1075 Treasury Account Id: 19-11-12/13-1075
FACTS II User: Sandra P. Brown / (843) 308-5341 / brownsp@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1121	BA: Disc: Approps transferred from other accounts	0	327,850	328,750	0
1160	**BA: Disc: Appropriation (total)**	0	327,850	328,750	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	500	500	500	0
1750	**BA: Disc: Spending auth: Total**	500	500	500	0
1900	**Budget authority total (disc. and mand.)**	500	328,350	329,250	0
1910	**Total budgetary resources (disc. and mand.)**	500	328,350	329,250	0
Status of Budgetary Resources					
2102	All Programs	252	758	2,492	0
2104	**Reimbursable obligations incurred (total)**	252	758	2,492	0
2201	Unob Bal: Apportioned: Avail in the current period	-252	327,092	326,258	0
2203	Unob Bal: Apportioned: Anticipated	500	500	500	0
2490	**Unob Bal: end of year**	248	327,592	326,758	0
2500	**Total budgetary resources**	500	328,350	329,250	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Nonproliferation, Antiterrorism, Demining, and Related Programs
Treasury Account: Nonproliferation, Antiterrorism, Demining, and Related Programs
Budget Account Id: 184-05-1075 Treasury Account Id: 19-11-12/13-1075
FACTS II User: Sandra P. Brown / (843) 308-5341 / brownsp@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3010	Ob Bal: Obligations incurred: Unexpired accounts	252	758	2,492	0
3020	Ob Bal: Outlays (gross)	-136	-405	-1,021	0
3050	Ob Bal: EOY: Unpaid obligations	117	353	1,471	0
3200	**Obligated balance, end of year**		=====	=====	
		117	353	1,471	0
BA & O, Net					
4000	**Disc: Budget authority, gross**		=======	=======	
		500	328,350	329,250	0
4010	Disc: Outlays from new authority	136	405	1,021	0
4020	**Disc: Total outlays, gross**		=====	=====	
		136	405	1,021	0
4070	**Disc: Budget authority, net**		=======	=======	
		500	328,350	329,250	0
4080	**Disc: Outlays, net**		=====	=====	
		136	405	1,021	0
4180	**Budget authority, net (disc. and mand.)**		=======	=======	
		500	328,350	329,250	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		136	405	1,021	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Nonproliferation, Antiterrorism, Demining, and Related Programs
Treasury Account: Nonproliferation, Antiterrorism, Demining, and Related Programs
Budget Account Id: 184-05-1075 Treasury Account Id: 19-11-09/13-1075
FACTS II User: (843) 746-0667 / obadinaoa@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	111	111	111	0
1050	**Unob Bal: Unobligated balance (total)**	111	===== 111	111	0
1910	**Total budgetary resources (disc. and mand.)**	111	===== 111	111	0
	Status of Budgetary Resources				
2201	Unob Bal: Apportioned: Avail in the current period	111	111	111	0
2490	**Unob Bal: end of year**	111	===== 111	111	0
2500	**Total budgetary resources**	111	===== 111	111	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Nonproliferation, Antiterrorism, Demining, and Related Programs
Treasury Account: Nonproliferation, Antiterrorism, Demining, and Related Programs
Budget Account Id: 184-05-1075 Treasury Account Id: 19-11-08/13-1075
FACTS II User: (843) 746-0667 / obadinaoa@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	106	106	106	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		106	106	106	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		106	106	106	0
	Status of Budgetary Resources				
2201	Unob Bal: Apportioned: Avail in the current period	106	106	106	0
2490	**Unob Bal: end of year**		=====		
		106	106	106	0
2500	**Total budgetary resources**		=====		
		106	106	106	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Nonproliferation, Antiterrorism, Demining, and Related Programs
Treasury Account: Nonproliferation, Antiterrorism, Demining, and Related Programs
Budget Account Id: 184-05-1075 Treasury Account Id: 19-11-11/12-1075
FACTS II User: (843) 746-0667 / obadinaoa@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	257,877	257,877	257,877	0
1010	Unob Bal: Transferred to other accounts	0	0	-12,000	0
1021	Unob Bal: Recov of prior year unpaid obligations	72	127	1,225	0
1041	Unob Bal: Antic recov of prior year unpaid obl	6,860	6,805	5,669	0
1050	**Unob Bal: Unobligated balance (total)**	======= 264,809	======= 264,809	======= 252,771	0
1700	BA: Disc: Spending auth: Collected	17	18	28	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-25	0	0	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	3,025	3,000	3,000	0
1750	**BA: Disc: Spending auth: Total**	===== 3,017	===== 3,018	===== 3,028	0
1900	**Budget authority total (disc. and mand.)**	===== 3,017	===== 3,018	===== 3,028	0
1910	**Total budgetary resources (disc. and mand.)**	======= 267,826	======= 267,827	======= 255,799	0
Status of Budgetary Resources					
2102	All Programs	20,915	65,958	105,426	0
2104	**Reimbursable obligations incurred (total)**	====== 20,915	====== 65,958	======= 105,426	0
2201	Unob Bal: Apportioned: Avail in the current period	237,025	192,064	141,705	0
2203	Unob Bal: Apportioned: Anticipated	9,885	9,805	8,669	0
2490	**Unob Bal: end of year**	======= 246,911	======= 201,869	======= 150,374	0
2500	**Total budgetary resources**	======= 267,826	======= 267,827	======= 255,799	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Nonproliferation, Antiterrorism, Demining, and Related Programs
Treasury Account: Nonproliferation, Antiterrorism, Demining, and Related Programs
Budget Account Id: 184-05-1075 Treasury Account Id: 19-11-11/12-1075
FACTS II User: (843) 746-0667 / obadinaoa@state.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	78,093	78,093	78,093	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	20,915	65,958	105,426	0
3020	Ob Bal: Outlays (gross)	-48,607	-68,372	-95,418	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-72	-127	-1,225	0
3050	Ob Bal: EOY: Unpaid obligations	50,330	75,552	86,875	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	25	0	0	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	25	0	0	0
3100	**Obligated balance, start of year**	======	======	======	
		78,093	78,093	78,093	0
3200	**Obligated balance, end of year**	======	======	======	
		50,355	75,552	86,875	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=====	=====	=====	
		3,017	3,018	3,028	0
4011	Disc: Outlays from balances	48,607	68,372	95,418	0
4020	**Disc: Total outlays, gross**	======	======	======	
		48,607	68,372	95,418	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-17	-18	-28	0
4040	**Disc: Offsets against gross BA and outlays (total)**	======	======	======	
		-17	-18	-28	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	25	0	0	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		25	0	0	0
4070	**Disc: Budget authority, net**	=====	=====	=====	
		3,025	3,000	3,000	0
4080	**Disc: Outlays, net**	======	======	======	
		48,590	68,354	95,390	0
4180	**Budget authority, net (disc. and mand.)**	=====	=====	=====	
		3,025	3,000	3,000	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Nonproliferation, Antiterrorism, Demining, and Related Programs
Treasury Account: Nonproliferation, Antiterrorism, Demining, and Related Programs
Budget Account Id: 184-05-1075 Treasury Account Id: 19-11-11/12-1075
FACTS II User: (843) 746-0667 / obadinaoa@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		48,590	68,354	95,390	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Nonproliferation, Antiterrorism, Demining, and Related Programs
Treasury Account: Nonproliferation, Antiterrorism, Demining, and Related Programs
Budget Account Id: 184-05-1075 Treasury Account Id: 19-11-07/12-1075
FACTS II User: (843) 746-0667 / obadinaoa@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	197	197	197	0
1050	**Unob Bal: Unobligated balance (total)**	197	===== 197	197	0
1910	**Total budgetary resources (disc. and mand.)**	197	===== 197	197	0
	Status of Budgetary Resources				
2201	Unob Bal: Apportioned: Avail in the current period	197	197	197	0
2490	**Unob Bal: end of year**	197	===== 197	197	0
2500	**Total budgetary resources**	197	===== 197	197	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Nonproliferation, Antiterrorism, Demining, and Related Programs
Treasury Account: Nonproliferation, Antiterrorism, Demining, and Related Programs
Budget Account Id: 184-05-1075 Treasury Account Id: 19-11- /12-1075
FACTS II User: Sandra P. Brown / (843) 308-5341 / brownsp@state.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1121	BA: Disc: Approps transferred from other accounts	0	352,920	352,020	0
1160	**BA: Disc: Appropriation (total)**	0	352,920	352,020	0
1700	BA: Disc: Spending auth: Collected	1,365	5,260	13,190	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	800	0	3,682	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	18,835	15,740	5,128	0
1750	**BA: Disc: Spending auth: Total**	21,000	21,000	22,000	0
1900	**Budget authority total (disc. and mand.)**	21,000	373,920	374,020	0
1910	**Total budgetary resources (disc. and mand.)**	21,000	373,920	374,020	0

Status of Budgetary Resources

2101	Reimbursable obs incurred: Category A (by quarter)	0	0	171,467	0
2102	All Programs	2,297	115,776	0	0
2104	**Reimbursable obligations incurred (total)**	2,297	115,776	171,467	0
2201	Unob Bal: Apportioned: Avail in the current period	-133	242,404	197,425	0
2203	Unob Bal: Apportioned: Anticipated	18,835	15,740	5,128	0
2490	**Unob Bal: end of year**	18,703	258,144	202,553	0
2500	**Total budgetary resources**	21,000	373,920	374,020	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Nonproliferation, Antiterrorism, Demining, and Related Programs
Treasury Account: Nonproliferation, Antiterrorism, Demining, and Related Programs
Budget Account Id: 184-05-1075 Treasury Account Id: 19-11- /12-1075
FACTS II User: Sandra P. Brown / (843) 308-5341 / brownsp@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,297	115,776	171,467	0
3020	Ob Bal: Outlays (gross)	-1,193	-108,478	-151,820	0
3050	Ob Bal: EOY: Unpaid obligations	1,105	7,297	19,647	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-800	0	-3,682	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-800	0	-3,682	0
3200	**Obligated balance, end of year**	======	=====	======	
		305	7,297	15,965	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**	======	=======	=======	
		21,000	373,920	374,020	0
4010	Disc: Outlays from new authority	1,193	108,478	151,820	0
4020	**Disc: Total outlays, gross**	=====	=======	=======	
		1,193	108,478	151,820	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-1,365	-5,260	-13,190	0
4040	**Disc: Offsets against gross BA and outlays (total)**	====	====	=======	
		-1,365	-5,260	-13,190	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-800	0	-3,682	0
4060	**Disc: Additional offsets against BA only (total)**	====	=====	====	
		-800	0	-3,682	0
4070	**Disc: Budget authority, net**	======	=======	=======	
		18,835	368,660	357,148	0
4080	**Disc: Outlays, net**	======	=======	=======	
		-172	103,219	138,630	0
4180	**Budget authority, net (disc. and mand.)**	======	=======	=======	
		18,835	368,660	357,148	0
4190	**Outlays, net (disc. and mand.)**	======	=======	=======	
		-172	103,219	138,630	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Nonproliferation, Antiterrorism, Demining, and Related Programs
Treasury Account: Nonproliferation, Antiterrorism, Demining, and Related Programs
Budget Account Id: 184-05-1075 Treasury Account Id: 19-11-10/11-1075
FACTS II User: Sandra P. Brown / (843) 308-5341 / brownsp@state.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	2,373	2,373	2,373	0
1021	Unob Bal: Recov of prior year unpaid obligations	2,713	4,938	10,673	0
1050	**Unob Bal: Unobligated balance (total)**	===== 5,086	===== 7,311	====== 13,045	0
1700	BA: Disc: Spending auth: Collected	42	153	314	0
1750	**BA: Disc: Spending auth: Total**	42	===== 153	314	0
1900	**Budget authority total (disc. and mand.)**	42	===== 153	314	0
1910	**Total budgetary resources (disc. and mand.)**	===== 5,128	===== 7,464	====== 13,360	0

Status of Budgetary Resources

2002	All Programs	1,315	1,991	3,843	0
2004	**Direct obligations incurred (total)**	===== 1,315	===== 1,991	===== 3,843	0
2403	Unob Bal: Unapportioned: Other	3,813	5,473	9,517	0
2490	**Unob Bal: end of year**	===== 3,813	===== 5,473	===== 9,517	0
2500	**Total budgetary resources**	===== 5,128	===== 7,464	====== 13,360	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Nonproliferation, Antiterrorism, Demining, and Related Programs
Treasury Account: Nonproliferation, Antiterrorism, Demining, and Related Programs
Budget Account Id: 184-05-1075 Treasury Account Id: 19-11-10/11-1075
FACTS II User: Sandra P. Brown / (843) 308-5341 / brownsp@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	155,907	155,907	155,907	0
3011	Ob Bal: Obligations incurred: Expired accounts	1,315	1,991	3,843	0
3020	Ob Bal: Outlays (gross)	-28,584	-53,206	-69,419	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,713	-4,938	-10,673	0
3050	Ob Bal: EOY: Unpaid obligations	125,924	99,754	79,658	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		155,907	155,907	155,907	0
3200	**Obligated balance, end of year**	=======	======	======	
		125,924	99,754	79,658	0
BA & O, Net					
4000	**Disc: Budget authority, gross**		=====		
		42	153	314	0
4011	Disc: Outlays from balances	28,584	53,206	69,419	0
4020	**Disc: Total outlays, gross**	======	======	======	
		28,584	53,206	69,419	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-31	-142	-303	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-11	-11	-11	0
4040	**Disc: Offsets against gross BA and outlays (total)**	======	======	======	
		-42	-153	-314	0
4080	**Disc: Outlays, net**	======	======	======	
		28,542	53,052	69,105	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		28,542	53,052	69,105	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Nonproliferation, Antiterrorism, Demining, and Related Programs
Treasury Account: Nonproliferation, Antiterrorism, Demining, and Related Programs
Budget Account Id: 184-05-1075 Treasury Account Id: 19-11-06/11-1075
FACTS II User: Sandra P. Brown / (843) 308-5341 / brownsp@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	183	183	183	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		183	183	183	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		183	183	183	0
	Status of Budgetary Resources				
2002	All Programs	5	5	5	0
2004	**Direct obligations incurred (total)**		=====		
		5	5	5	0
2403	Unob Bal: Unapportioned: Other	178	178	178	0
2490	**Unob Bal: end of year**		=====		
		178	178	178	0
2500	**Total budgetary resources**		=====		
		183	183	183	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	601	601	601	0
3011	Ob Bal: Obligations incurred: Expired accounts	5	5	5	0
3020	Ob Bal: Outlays (gross)	-30	-217	-345	0
3050	Ob Bal: EOY: Unpaid obligations	576	389	261	0
3100	**Obligated balance, start of year**		=====		
		601	601	601	0
3200	**Obligated balance, end of year**		=====		
		576	389	261	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Nonproliferation, Antiterrorism, Demining, and Related Programs
Treasury Account: Nonproliferation, Antiterrorism, Demining, and Related Programs
Budget Account Id: 184-05-1075 Treasury Account Id: 19-11-06/11-1075
FACTS II User: Sandra P. Brown / (843) 308-5341 / brownsp@state.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	30	217	345	0
4020	**Disc: Total outlays, gross**		=====		
		30	217	345	0
4080	**Disc: Outlays, net**		=====		
		30	217	345	0
4190	**Outlays, net (disc. and mand.)**		=====		
		30	217	345	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Nonproliferation, Antiterrorism, Demining, and Related Programs
Treasury Account: Nonproliferation, Antiterrorism, Demining, and Related Programs
Budget Account Id: 184-05-1075 Treasury Account Id: 19-11- /11-1075
FACTS II User: Sandra P. Brown / (843) 308-5341 / brownsp@state.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	378	378	378	0
1021	Unob Bal: Recov of prior year unpaid obligations	2,149	2,398	2,620	0
1050	**Unob Bal: Unobligated balance (total)**	===== 2,528	===== 2,776	===== 2,999	0
1700	BA: Disc: Spending auth: Collected	1,721	1,734	1,735	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-1,239	-1,239	-632	0
1750	**BA: Disc: Spending auth: Total**	482	===== 495	===== 1,103	0
1900	**Budget authority total (disc. and mand.)**	482	===== 495	===== 1,103	0
1910	**Total budgetary resources (disc. and mand.)**	===== 3,009	===== 3,271	===== 4,102	0

Status of Budgetary Resources

2002	All Programs	2,106	2,120	2,272	0
2004	**Direct obligations incurred (total)**	===== 2,106	===== 2,120	===== 2,272	0
2403	Unob Bal: Unapportioned: Other	903	1,151	1,829	0
2490	**Unob Bal: end of year**	903	===== 1,151	===== 1,829	0
2500	**Total budgetary resources**	===== 3,009	===== 3,271	===== 4,102	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Nonproliferation, Antiterrorism, Demining, and Related Programs
Treasury Account: Nonproliferation, Antiterrorism, Demining, and Related Programs
Budget Account Id: 184-05-1075 Treasury Account Id: 19-11- /11-1075
FACTS II User: Sandra P. Brown / (843) 308-5341 / brownsp@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	158,382	158,382	158,382	0
3011	Ob Bal: Obligations incurred: Expired accounts	2,106	2,120	2,272	0
3020	Ob Bal: Outlays (gross)	-31,428	-66,314	-86,060	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,149	-2,398	-2,620	0
3050	Ob Bal: EOY: Unpaid obligations	126,911	91,791	71,974	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,239	-1,239	-1,239	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	1,239	1,239	632	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	0	-607	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		157,143	157,143	157,143	0
3200	**Obligated balance, end of year**	=======	======	======	
		126,911	91,791	71,367	0
BA & O, Net					
4000	**Disc: Budget authority, gross**		=====	=====	
		482	495	1,103	0
4011	Disc: Outlays from balances	31,428	66,314	86,060	0
4020	**Disc: Total outlays, gross**	======	======	======	
		31,428	66,314	86,060	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-1,721	-1,734	-1,735	0
4040	**Disc: Offsets against gross BA and outlays (total)**	====	====	====	
		-1,721	-1,734	-1,735	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	1,239	1,239	632	0
4060	**Disc: Additional offsets against BA only (total)**	=====	=====		
		1,239	1,239	632	0
4080	**Disc: Outlays, net**	======	======	======	
		29,708	64,579	84,325	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		29,708	64,579	84,325	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Nonproliferation, Antiterrorism, Demining, and Related Programs
Treasury Account: Nonproliferation, Antiterrorism, Demining, and Related Programs
Budget Account Id: 184-05-1075 Treasury Account Id: 19-11-09/10-1075
FACTS II User: (843) 746-0667 / obadinaoa@state.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	8,916	8,916	8,916	0
1021	Unob Bal: Recov of prior year unpaid obligations	655	1,624	5,443	0
1050	**Unob Bal: Unobligated balance (total)**	===== 9,571	====== 10,540	====== 14,359	0
1700	BA: Disc: Spending auth: Collected	0	3	7	0
1750	**BA: Disc: Spending auth: Total**	0	===== 3	7	0
1900	**Budget authority total (disc. and mand.)**	0	===== 3	7	0
1910	**Total budgetary resources (disc. and mand.)**	===== 9,572	====== 10,543	====== 14,365	0

Status of Budgetary Resources

2002	All Programs	290	360	418	0
2004	**Direct obligations incurred (total)**	290	===== 360	418	0
2403	Unob Bal: Unapportioned: Other	9,281	10,183	13,947	0
2490	**Unob Bal: end of year**	===== 9,281	====== 10,183	====== 13,947	0
2500	**Total budgetary resources**	===== 9,572	====== 10,543	====== 14,365	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Nonproliferation, Antiterrorism, Demining, and Related Programs
Treasury Account: Nonproliferation, Antiterrorism, Demining, and Related Programs
Budget Account Id: 184-05-1075 Treasury Account Id: 19-11-09/10-1075
FACTS II User: (843) 746-0667 / obadinaoa@state.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	30,588	30,588	30,588	0
3011	Ob Bal: Obligations incurred: Expired accounts	290	360	418	0
3020	Ob Bal: Outlays (gross)	-4,479	-6,860	-8,625	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-655	-1,624	-5,443	0
3050	Ob Bal: EOY: Unpaid obligations	25,744	22,463	16,938	0
3100	**Obligated balance, start of year**	======	======	======	
		30,588	30,588	30,588	0
3200	**Obligated balance, end of year**	======	======	======	
		25,744	22,463	16,938	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====		
		0	3	7	0
4011	Disc: Outlays from balances	4,479	6,860	8,625	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		4,479	6,860	8,625	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-3	-7	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====	=====	
		0	-3	-7	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		4,479	6,857	8,619	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		4,479	6,857	8,619	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Nonproliferation, Antiterrorism, Demining, and Related Programs
Treasury Account: Nonproliferation, Antiterrorism, Demining, and Related Programs
Budget Account Id: 184-05-1075 Treasury Account Id: 19-11-05/10-1075
FACTS II User: Sandra P. Brown / (843) 308-5341 / brownsp@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	173	173	173	0
1050	**Unob Bal: Unobligated balance (total)**	173	===== 173	173	0
1910	**Total budgetary resources (disc. and mand.)**	173	===== 173	173	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	173	173	173	0
2490	**Unob Bal: end of year**	173	===== 173	173	0
2500	**Total budgetary resources**	173	===== 173	173	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Nonproliferation, Antiterrorism, Demining, and Related Programs
Treasury Account: Nonproliferation, Antiterrorism, Demining, and Related Programs
Budget Account Id: 184-05-1075 Treasury Account Id: 19-11- /10-1075
FACTS II User: Sandra P. Brown / (843) 308-5341 / brownsp@state.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	-39	-39	-39	0
1021	Unob Bal: Recov of prior year unpaid obligations	2	50	217	0
1050	**Unob Bal: Unobligated balance (total)**	-37	===== 11	178	0
1700	BA: Disc: Spending auth: Collected	0	4	4	0
1750	**BA: Disc: Spending auth: Total**	0	===== 4	4	0
1900	**Budget authority total (disc. and mand.)**	0	===== 4	4	0
1910	**Total budgetary resources (disc. and mand.)**	-37	===== 15	182	0

Status of Budgetary Resources

2002	All Programs	42	42	43	0
2004	**Direct obligations incurred (total)**	42	===== 42	43	0
2403	Unob Bal: Unapportioned: Other	-79	-28	139	0
2490	**Unob Bal: end of year**	-79	===== -28	139	0
2500	**Total budgetary resources**	-37	===== 15	182	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Nonproliferation, Antiterrorism, Demining, and Related Programs
Treasury Account: Nonproliferation, Antiterrorism, Demining, and Related Programs
Budget Account Id: 184-05-1075 Treasury Account Id: 19-11- /10-1075
FACTS II User: Sandra P. Brown / (843) 308-5341 / brownsp@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	55,068	55,068	55,068	0
3011	Ob Bal: Obligations incurred: Expired accounts	42	42	43	0
3020	Ob Bal: Outlays (gross)	-10,315	-19,116	-25,437	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2	-50	-217	0
3050	Ob Bal: EOY: Unpaid obligations	44,793	35,945	29,457	0
3100	**Obligated balance, start of year**	====== 55,068	====== 55,068	====== 55,068	0
3200	**Obligated balance, end of year**	====== 44,793	====== 35,945	====== 29,457	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**	0	===== 4	4	0
4011	Disc: Outlays from balances	10,315	19,116	25,437	0
4020	**Disc: Total outlays, gross**	====== 10,315	====== 19,116	====== 25,437	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-4	-4	0
4040	**Disc: Offsets against gross BA and outlays (total)**	0	====== -4	====== -4	0
4080	**Disc: Outlays, net**	====== 10,315	====== 19,112	====== 25,432	0
4190	**Outlays, net (disc. and mand.)**	====== 10,315	====== 19,112	====== 25,432	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Nonproliferation, Antiterrorism, Demining, and Related Programs
Treasury Account: Nonproliferation, Antiterrorism, Demining, and Related Programs
Budget Account Id: 184-05-1075 Treasury Account Id: 19-11-08/09-1075
FACTS II User: (843) 746-0667 / obadinaoa@state.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	13,062	13,062	13,062	0
1021	Unob Bal: Recov of prior year unpaid obligations	75	166	1,290	0
1050	**Unob Bal: Unobligated balance (total)**	====== 13,137	====== 13,228	====== 14,352	0
1700	BA: Disc: Spending auth: Collected	562	562	562	0
1750	**BA: Disc: Spending auth: Total**	562	===== 562	562	0
1900	**Budget authority total (disc. and mand.)**	562	===== 562	562	0
1910	**Total budgetary resources (disc. and mand.)**	====== 13,699	====== 13,790	====== 14,914	0

Status of Budgetary Resources

2002	All Programs	627	627	751	0
2004	**Direct obligations incurred (total)**	627	===== 627	751	0
2403	Unob Bal: Unapportioned: Other	13,072	13,163	14,163	0
2490	**Unob Bal: end of year**	====== 13,072	====== 13,163	====== 14,163	0
2500	**Total budgetary resources**	====== 13,699	====== 13,790	====== 14,914	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Nonproliferation, Antiterrorism, Demining, and Related Programs
Treasury Account: Nonproliferation, Antiterrorism, Demining, and Related Programs
Budget Account Id: 184-05-1075 Treasury Account Id: 19-11-08/09-1075
FACTS II User: (843) 746-0667 / obadinaoa@state.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	13,894	13,894	13,894	0
3011	Ob Bal: Obligations incurred: Expired accounts	627	627	751	0
3020	Ob Bal: Outlays (gross)	-1,099	-732	-1,284	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-75	-166	-1,290	0
3050	Ob Bal: EOY: Unpaid obligations	13,347	13,623	12,070	0
3100	**Obligated balance, start of year**	======	======	======	
		13,894	13,894	13,894	0
3200	**Obligated balance, end of year**	======	======	======	
		13,347	13,623	12,070	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====		
		562	562	562	0
4011	Disc: Outlays from balances	1,099	732	1,284	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		1,099	732	1,284	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-562	-562	-562	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=====	=====	=====	
		-562	-562	-562	0
4080	**Disc: Outlays, net**		=====		
		537	170	723	0
4190	**Outlays, net (disc. and mand.)**		=====		
		537	170	723	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Nonproliferation, Antiterrorism, Demining, and Related Programs
Treasury Account: Nonproliferation, Antiterrorism, Demining, and Related Programs
Budget Account Id: 184-05-1075 Treasury Account Id: 19-11- /09-1075
FACTS II User: Sandra P. Brown / (843) 308-5341 / brownsp@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	-1,879	-1,879	-1,879	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	2	132	0
1050	**Unob Bal: Unobligated balance (total)**	==== -1,879	==== -1,878	==== -1,747	0
1910	**Total budgetary resources (disc. and mand.)**	==== -1,879	==== -1,878	==== -1,747	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	-1,879	-1,878	-1,747	0
2490	**Unob Bal: end of year**	==== -1,879	==== -1,878	==== -1,747	0
2500	**Total budgetary resources**	==== -1,879	==== -1,878	==== -1,747	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	19,221	19,221	19,221	0
3020	Ob Bal: Outlays (gross)	-2,621	-4,834	-7,357	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-2	-132	0
3050	Ob Bal: EOY: Unpaid obligations	16,600	14,385	11,731	0
3100	**Obligated balance, start of year**	====== 19,221	====== 19,221	====== 19,221	0
3200	**Obligated balance, end of year**	====== 16,600	====== 14,385	====== 11,731	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Nonproliferation, Antiterrorism, Demining, and Related Programs
Treasury Account: Nonproliferation, Antiterrorism, Demining, and Related Programs
Budget Account Id: 184-05-1075 Treasury Account Id: 19-11- /09-1075
FACTS II User: Sandra P. Brown / (843) 308-5341 / brownsp@state.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	2,621	4,834	7,357	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		2,621	4,834	7,357	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		2,621	4,834	7,357	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		2,621	4,834	7,357	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Nonproliferation, Antiterrorism, Demining, and Related Programs
Treasury Account: Nonproliferation, Antiterrorism, Demining, and Related Programs
Budget Account Id: 184-05-1075 Treasury Account Id: 19-11-07/08-1075
FACTS II User: Sandra P. Brown / (843) 308-5341 / brownsp@state.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	22,051	22,051	22,051	0
1021	Unob Bal: Recov of prior year unpaid obligations	214	219	1,201	0
1050	**Unob Bal: Unobligated balance (total)**	====== 22,266	====== 22,271	====== 23,252	0
1700	BA: Disc: Spending auth: Collected	0	59	9	0
1750	**BA: Disc: Spending auth: Total**	0	===== 59	9	0
1900	**Budget authority total (disc. and mand.)**	0	===== 59	9	0
1910	**Total budgetary resources (disc. and mand.)**	====== 22,266	====== 22,329	====== 23,261	0

Status of Budgetary Resources

2002	All Programs	0	1	387	0
2004	**Direct obligations incurred (total)**	0	===== 1	387	0
2403	Unob Bal: Unapportioned: Other	22,266	22,328	22,874	0
2490	**Unob Bal: end of year**	====== 22,266	====== 22,328	====== 22,874	0
2500	**Total budgetary resources**	====== 22,266	====== 22,329	====== 23,261	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Nonproliferation, Antiterrorism, Demining, and Related Programs
Treasury Account: Nonproliferation, Antiterrorism, Demining, and Related Programs
Budget Account Id: 184-05-1075 Treasury Account Id: 19-11-07/08-1075
FACTS II User: Sandra P. Brown / (843) 308-5341 / brownsp@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	-2,957	-2,957	-2,957	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	1	387	0
3020	Ob Bal: Outlays (gross)	-104	0	0	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-214	-219	-1,201	0
3050	Ob Bal: EOY: Unpaid obligations	-3,275	-3,175	-3,771	0
3100	**Obligated balance, start of year**	====	====	====	
		-2,957	-2,957	-2,957	0
3200	**Obligated balance, end of year**	====	====	====	
		-3,275	-3,175	-3,771	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**		=====		
		0	59	9	0
4011	Disc: Outlays from balances	104	0	0	0
4020	**Disc: Total outlays, gross**		=====		
		104	0	0	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-59	-9	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====		
		0	-59	-9	0
4080	**Disc: Outlays, net**		=====		
		104	-59	-9	0
4190	**Outlays, net (disc. and mand.)**		=====		
		104	-59	-9	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Nonproliferation, Antiterrorism, Demining, and Related Programs
Treasury Account: Nonproliferation, Antiterrorism, Demining, and Related Programs
Budget Account Id: 184-05-1075 Treasury Account Id: 19-11- /08-1075
FACTS II User: Sandra P. Brown / (843) 308-5341 / brownsp@state.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	2,581	2,581	2,581	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	9	38	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		2,581	2,591	2,619	0
1700	BA: Disc: Spending auth: Collected	0	0	1	0
1750	**BA: Disc: Spending auth: Total**		=====		
		0	0	1	0
1900	**Budget authority total (disc. and mand.)**		=====		
		0	0	1	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		2,581	2,591	2,621	0

Status of Budgetary Resources

2002	All Programs	0	0	1	0
2004	**Direct obligations incurred (total)**		=====		
		0	0	1	0
2403	Unob Bal: Unapportioned: Other	2,581	2,591	2,619	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		2,581	2,591	2,619	0
2500	**Total budgetary resources**	=====	=====	=====	
		2,581	2,591	2,621	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Nonproliferation, Antiterrorism, Demining, and Related Programs
Treasury Account: Nonproliferation, Antiterrorism, Demining, and Related Programs
Budget Account Id: 184-05-1075 Treasury Account Id: 19-11- /08-1075
FACTS II User: Sandra P. Brown / (843) 308-5341 / brownsp@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	6,554	6,554	6,554	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	1	0
3020	Ob Bal: Outlays (gross)	-1,192	-1,678	-2,024	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-9	-38	0
3050	Ob Bal: EOY: Unpaid obligations	5,362	4,867	4,492	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		6,554	6,554	6,554	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		5,362	4,867	4,492	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**		=====		
		0	0	1	0
4011	Disc: Outlays from balances	1,192	1,678	2,024	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		1,192	1,678	2,024	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-1	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====	=====	
		0	0	-1	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		1,192	1,678	2,023	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		1,192	1,678	2,023	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Nonproliferation, Antiterrorism, Demining, and Related Programs
Treasury Account: Nonproliferation, Antiterrorism, Demining, and Related Programs
Budget Account Id: 184-05-1075 Treasury Account Id: 19-11-06/07-1075
FACTS II User: Sandra P. Brown / (843) 308-5341 / brownsp@state.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	12,069	12,069	12,069	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	132	0
1050	**Unob Bal: Unobligated balance (total)**	====== 12,069	====== 12,069	====== 12,201	0
1700	BA: Disc: Spending auth: Collected	48	48	48	0
1750	**BA: Disc: Spending auth: Total**	48	===== 48	48	0
1900	**Budget authority total (disc. and mand.)**	48	===== 48	48	0
1910	**Total budgetary resources (disc. and mand.)**	====== 12,118	====== 12,118	====== 12,249	0

Status of Budgetary Resources

2002	All Programs	49	49	49	0
2004	**Direct obligations incurred (total)**	49	===== 49	49	0
2403	Unob Bal: Unapportioned: Other	12,069	12,069	12,200	0
2490	**Unob Bal: end of year**	====== 12,069	====== 12,069	====== 12,200	0
2500	**Total budgetary resources**	====== 12,118	====== 12,118	====== 12,249	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Nonproliferation, Antiterrorism, Demining, and Related Programs
Treasury Account: Nonproliferation, Antiterrorism, Demining, and Related Programs
Budget Account Id: 184-05-1075 Treasury Account Id: 19-11-06/07-1075
FACTS II User: Sandra P. Brown / (843) 308-5341 / brownsp@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,183	2,183	2,183	0
3011	Ob Bal: Obligations incurred: Expired accounts	49	49	49	0
3020	Ob Bal: Outlays (gross)	-223	-77	-38	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-132	0
3050	Ob Bal: EOY: Unpaid obligations	2,009	2,154	2,062	0
3100	**Obligated balance, start of year**	===== 2,183	===== 2,183	===== 2,183	0
3200	**Obligated balance, end of year**	===== 2,009	===== 2,154	===== 2,062	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**	48	===== 48	48	0
4011	Disc: Outlays from balances	223	77	38	0
4020	**Disc: Total outlays, gross**	223	===== 77	38	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-48	-48	-48	0
4040	**Disc: Offsets against gross BA and outlays (total)**	-48	===== -48	-48	0
4080	**Disc: Outlays, net**	174	===== 29	-11	0
4190	**Outlays, net (disc. and mand.)**	174	===== 29	-11	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Nonproliferation, Antiterrorism, Demining, and Related Programs
Treasury Account: Nonproliferation, Antiterrorism, Demining, and Related Programs
Budget Account Id: 184-05-1075 Treasury Account Id: 19-11- /07-1075
FACTS II User: Sandra P. Brown / (843) 308-5341 / brownsp@state.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	12,118	12,118	12,118	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	56	0
1050	**Unob Bal: Unobligated balance (total)**	====== 12,118	====== 12,118	====== 12,174	0
1700	BA: Disc: Spending auth: Collected	0	0	1	0
1750	**BA: Disc: Spending auth: Total**	0	===== 0	1	0
1900	**Budget authority total (disc. and mand.)**	0	===== 0	1	0
1910	**Total budgetary resources (disc. and mand.)**	====== 12,118	====== 12,118	====== 12,175	0

Status of Budgetary Resources

2002	All Programs	0	0	9	0
2004	**Direct obligations incurred (total)**	0	===== 0	9	0
2403	Unob Bal: Unapportioned: Other	12,118	12,118	12,166	0
2490	**Unob Bal: end of year**	====== 12,118	====== 12,118	====== 12,166	0
2500	**Total budgetary resources**	====== 12,118	====== 12,118	====== 12,175	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Nonproliferation, Antiterrorism, Demining, and Related Programs
Treasury Account: Nonproliferation, Antiterrorism, Demining, and Related Programs
Budget Account Id: 184-05-1075 Treasury Account Id: 19-11- /07-1075
FACTS II User: Sandra P. Brown / (843) 308-5341 / brownsp@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	-8,108	-8,108	-8,108	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	9	0
3020	Ob Bal: Outlays (gross)	-284	-415	-742	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-56	0
3050	Ob Bal: EOY: Unpaid obligations	-8,391	-8,523	-8,896	0
3100	**Obligated balance, start of year**	====	====	====	
		-8,108	-8,108	-8,108	0
3200	**Obligated balance, end of year**	====	====	====	
		-8,391	-8,523	-8,896	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**		=====		
		0	0	1	0
4011	Disc: Outlays from balances	284	415	742	0
4020	**Disc: Total outlays, gross**		=====		
		284	415	742	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-1	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====		
		0	0	-1	0
4080	**Disc: Outlays, net**		=====		
		284	415	741	0
4190	**Outlays, net (disc. and mand.)**		=====		
		284	415	741	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Account Total, Nonproliferation, Antiterrorism, Demining, and Re
Treasury Account:
Budget Account Id: 184-05-1075 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	568,580	568,580	568,580	0
1010	Unob Bal: Transferred to other accounts	0	0	-24,000	0
1011	Unob Bal: Transferred from other accounts	0	0	12,000	0
1021	Unob Bal: Recov of prior year unpaid obligations	6,801	16,385	31,539	0
1041	Unob Bal: Antic recov of prior year unpaid obl	8,450	6,815	5,679	0
1050	**Unob Bal: Unobligated balance (total)**	======= 583,831	======= 591,779	======= 593,797	0
1100	BA: Disc: Appropriation	0	710,770	710,770	0
1120	BA: Disc: Approps transferred to other accounts	0	-947,963	-948,863	0
1121	BA: Disc: Approps transferred from other accounts	0	947,963	948,863	0
1160	**BA: Disc: Appropriation (total)**	0	======= 710,770	======= 710,770	0
1700	BA: Disc: Spending auth: Collected	3,755	9,966	21,854	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-464	-1,189	3,100	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	22,361	23,140	8,698	0
1750	**BA: Disc: Spending auth: Total**	====== 25,651	====== 31,917	====== 33,652	0
1900	**Budget authority total (disc. and mand.)**	====== 25,651	======= 742,687	======= 744,422	0
1910	**Total budgetary resources (disc. and mand.)**	======= 609,483	========= 1,334,466	========= 1,338,219	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Account Total, Nonproliferation, Antiterrorism, Demining, and Re
Treasury Account:
Budget Account Id: 184-05-1075 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Status of Budgetary Resources				
2004	Direct obligations incurred (total)	14,548	5,196	7,804	0
2104	Reimbursable obligations incurred (total)	23,465	212,064	341,117	0
2201	Unob Bal: Apportioned: Avail in the current period	466,164	1,009,731	886,861	0
2203	Unob Bal: Apportioned: Anticipated	30,811	29,955	14,377	0
2403	Unob Bal: Unapportioned: Other	74,495	77,520	88,060	0
2490	**Unob Bal: end of year**	=======	=========	=======	
		571,470	1,117,206	989,298	0
2500	**Total budgetary resources**	=======	=========	=========	
		609,483	1,334,466	1,338,219	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	576,127	576,127	576,127	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	33,578	212,064	341,143	0
3011	Ob Bal: Obligations incurred: Expired accounts	4,435	5,196	7,778	0
3020	Ob Bal: Outlays (gross)	-140,652	-349,717	-520,232	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-992	-6,979	-9,737	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-5,809	-9,405	-21,802	0
3050	Ob Bal: EOY: Unpaid obligations	466,687	427,285	373,278	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,239	-1,239	-1,239	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-775	-50	-3,732	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	1,239	1,239	632	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-775	-50	-4,339	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		574,888	574,888	574,888	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		465,913	427,235	368,939	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Account Total, Nonproliferation, Antiterrorism, Demining, and Re
Treasury Account:
Budget Account Id: 184-05-1075 Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**	======	=======	=======	
		25,651	742,687	744,422	0
4010	Disc: Outlays from new authority	1,322	111,771	187,204	0
4011	Disc: Outlays from balances	139,330	237,947	333,028	0
4020	**Disc: Total outlays, gross**	=======	=======	=======	
		140,652	349,717	520,232	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-3,744	-9,955	-21,843	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-11	-11	-11	0
4040	**Disc: Offsets against gross BA and outlays (total)**	====	====	=======	
		-3,755	-9,966	-21,854	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-775	-50	-3,732	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	1,239	1,239	632	0
4060	**Disc: Additional offsets against BA only (total)**		=====	====	
		464	1,189	-3,100	0
4070	**Disc: Budget authority, net**	======	=======	=======	
		22,361	733,910	719,468	0
4080	**Disc: Outlays, net**	=======	=======	=======	
		136,897	339,751	498,378	0
4180	**Budget authority, net (disc. and mand.)**	======	=======	=======	
		22,361	733,910	719,468	0
4190	**Outlays, net (disc. and mand.)**	=======	=======	=======	
		136,897	339,751	498,378	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Nonproliferation and Disarmament Fund
Treasury Account: Nonproliferation and Disarmament Fund
Budget Account Id: 184-05-1071 Treasury Account Id: 19-11- /X -1071
FACTS II User: Valerie Hinton / (843) 746-0576 / hintonvc@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	323	323	323	0
1050	**Unob Bal: Unobligated balance (total)**	323	===== 323	323	0
1910	**Total budgetary resources (disc. and mand.)**	323	===== 323	323	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	0	165	165	0
2004	**Direct obligations incurred (total)**	0	===== 165	165	0
2201	Unob Bal: Apportioned: Avail in the current period	323	159	159	0
2490	**Unob Bal: end of year**	323	===== 159	159	0
2500	**Total budgetary resources**	323	===== 323	323	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	210	210	210	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	165	165	0
3020	Ob Bal: Outlays (gross)	0	0	-45	0
3050	Ob Bal: EOY: Unpaid obligations	210	375	330	0
3100	**Obligated balance, start of year**	210	===== 210	210	0
3200	**Obligated balance, end of year**	210	===== 375	330	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Nonproliferation and Disarmament Fund
Treasury Account: Nonproliferation and Disarmament Fund
Budget Account Id: 184-05-1071 Treasury Account Id: 19-11- /X -1071
FACTS II User: Valerie Hinton / (843) 746-0576 / hintonvc@state.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	0	0	45	0
4020	**Disc: Total outlays, gross**		=====		
		0	0	45	0
4080	**Disc: Outlays, net**		=====		
		0	0	45	0
4190	**Outlays, net (disc. and mand.)**		=====		
		0	0	45	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Account Total, Nonproliferation and Disarmament Fund
Treasury Account:
Budget Account Id: 184-05-1071 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	323	323	323	0
1050	**Unob Bal: Unobligated balance (total)**	323	===== 323	323	0
1910	**Total budgetary resources (disc. and mand.)**	323	===== 323	323	0

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2004	Direct obligations incurred (total)	0	165	165	0
2201	Unob Bal: Apportioned: Avail in the current period	323	159	159	0
2490	**Unob Bal: end of year**	323	===== 159	159	0
2500	**Total budgetary resources**	323	===== 323	323	0

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	210	210	210	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	165	165	0
3020	Ob Bal: Outlays (gross)	0	0	-45	0
3050	Ob Bal: EOY: Unpaid obligations	210	375	330	0
3100	**Obligated balance, start of year**	210	===== 210	210	0
3200	**Obligated balance, end of year**	210	===== 375	330	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Account Total, Nonproliferation and Disarmament Fund
Treasury Account:
Budget Account Id: 184-05-1071 Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	0	0	45	0
4020	**Disc: Total outlays, gross**		=====		
		0	0	45	0
4080	**Disc: Outlays, net**		=====		
		0	0	45	0
4190	**Outlays, net (disc. and mand.)**		=====		
		0	0	45	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Foreign Military Financing Direct Loan Financing Account
Treasury Account: Foreign Military Financing Direct Loan Financing Account
Budget Account Id: 184-05-4122 Treasury Account Id: 11- - /X -4122 00
FACTS II User: Adam Jared Kizer / (317) 212-7402 / adam.kizer@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1023	Unob Bal: Applied to repay debt	0	0	-11,260	0
1050	**Unob Bal: Unobligated balance (total)**	0	0	-11,260	0
1800	BA: Mand: Spending auth: Collected	0	0	37,000	0
1850	**BA: Mand: Spending auth: Total**	0	0	37,000	0
1900	**Budget authority total (disc. and mand.)**	0	0	37,000	0
1910	**Total budgetary resources (disc. and mand.)**	0	0	25,740	0

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	0	0	37,000	0
2403	Unob Bal: Unapportioned: Other	0	0	-11,260	0
2490	**Unob Bal: end of year**	0	0	25,740	0
2500	**Total budgetary resources**	0	0	25,740	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Foreign Military Financing Direct Loan Financing Account
Treasury Account: Foreign Military Financing Direct Loan Financing Account
Budget Account Id: 184-05-4122 Treasury Account Id: 11- - /X -4122 00
FACTS II User: Adam Jared Kizer / (317) 212-7402 / adam.kizer@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,462,224	2,462,224	2,462,224	0
3050	Ob Bal: EOY: Unpaid obligations	2,462,224	2,462,224	2,462,224	0
3100	**Obligated balance, start of year**	=========	=========	=========	
		2,462,224	2,462,224	2,462,224	0
3200	**Obligated balance, end of year**	=========	=========	=========	
		2,462,224	2,462,224	2,462,224	0
	BA & O, Net				
4090	**Mand: Budget authority, gross**		=====	======	
		0	0	37,000	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	-37,000	0
4130	**Mand: Offsets against gross BA and outlays (total)**		=====	=======	
		0	0	-37,000	0
4170	**Mand: Outlays, net**		=====	=======	
		0	0	-37,000	0
4190	**Outlays, net (disc. and mand.)**		=====	=======	
		0	0	-37,000	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Account Total, Foreign Military Financing Direct Loan Financing
Treasury Account:
Budget Account Id: 184-05-4122 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1023	Unob Bal: Applied to repay debt	0	0	-11,260	0
1050	**Unob Bal: Unobligated balance (total)**	0	===== 0	======= -11,260	0
1800	BA: Mand: Spending auth: Collected	0	0	37,000	0
1850	**BA: Mand: Spending auth: Total**	0	===== 0	====== 37,000	0
1900	**Budget authority total (disc. and mand.)**	0	===== 0	====== 37,000	0
1910	**Total budgetary resources (disc. and mand.)**	0	===== 0	====== 25,740	0

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	0	0	37,000	0
2403	Unob Bal: Unapportioned: Other	0	0	-11,260	0
2490	**Unob Bal: end of year**	0	===== 0	====== 25,740	0
2500	**Total budgetary resources**	0	===== 0	====== 25,740	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Account Total, Foreign Military Financing Direct Loan Financing
Treasury Account:
Budget Account Id: 184-05-4122 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,462,224	2,462,224	2,462,224	0
3050	Ob Bal: EOY: Unpaid obligations	2,462,224	2,462,224	2,462,224	0
3100	**Obligated balance, start of year**	=========	=========	=========	
		2,462,224	2,462,224	2,462,224	0
3200	**Obligated balance, end of year**	=========	=========	=========	
		2,462,224	2,462,224	2,462,224	0
BA & O, Net					
4090	**Mand: Budget authority, gross**		=====	======	
		0	0	37,000	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	-37,000	0
4130	**Mand: Offsets against gross BA and outlays (total)**		=====	=======	
		0	0	-37,000	0
4170	**Mand: Outlays, net**		=====	=======	
		0	0	-37,000	0
4190	**Outlays, net (disc. and mand.)**		=====	=======	
		0	0	-37,000	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Foreign Military Loan Liquidating Account
Treasury Account: Foreign Military Loan Liquidating Account
Budget Account Id: 184-05-4121 Treasury Account Id: 11- - /X -4121
FACTS II User: Adam Jared Kizer / (317) 212-7402 / adam.kizer@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1200	BA: Mand: Appropriation	2,400	2,400	2,400	0
1260	**BA: Mand: Appropriations (total)**	=====	=====	=====	
		2,400	2,400	2,400	0
1800	BA: Mand: Spending auth: Collected	6,972	64,274	78,841	0
1825	BA: Mand: Spending auth: Applied to repay debt	-1,003	-46,939	-55,423	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	156,716	99,413	84,846	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-162,684	-116,748	-108,265	0
1900	**Budget authority total (disc. and mand.)**	=====	=====	=====	
		2,400	2,400	2,400	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		2,400	2,400	2,400	0

Status of Budgetary Resources

2002	All Programs	562	1,862	2,392	0
2004	**Direct obligations incurred (total)**		=====	=====	
		562	1,862	2,392	0
2201	Unob Bal: Apportioned: Avail in the current period	1,838	538	8	0
2490	**Unob Bal: end of year**	=====	=====		
		1,838	538	8	0
2500	**Total budgetary resources**	=====	=====	=====	
		2,400	2,400	2,400	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Foreign Military Loan Liquidating Account
Treasury Account: Foreign Military Loan Liquidating Account
Budget Account Id: 184-05-4121 Treasury Account Id: 11- - /X -4121
FACTS II User: Adam Jared Kizer / (317) 212-7402 / adam.kizer@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	562	1,862	2,392	0
3020	Ob Bal: Outlays (gross)	-562	-1,862	-2,392	0
	BA & O, Net				
4090	**Mand: Budget authority, gross**	=====	=====	=====	
		2,400	2,400	2,400	0
4100	Mand: Outlays from new authority	562	1,862	2,392	0
4110	Mand: Total outlays, gross	562	1,862	2,392	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-6,972	-64,274	-78,841	0
4130	**Mand: Offsets against gross BA and outlays (total)**	====	=======	=======	
		-6,972	-64,274	-78,841	0
4143	Mand: Offsets, BA only: Antic offsetting collect	162,684	116,748	108,265	0
4150	**Mand: Additional offsets against BA only (total)**	=======	=======	=======	
		162,684	116,748	108,265	0
4160	**Mand: Budget authority, net**	=======	======	======	
		158,112	54,874	31,824	0
4170	**Mand: Outlays, net**	====	=======	=======	
		-6,410	-62,412	-76,449	0
4180	**Budget authority, net (disc. and mand.)**	=======	======	======	
		158,112	54,874	31,824	0
4190	**Outlays, net (disc. and mand.)**	====	=======	=======	
		-6,410	-62,412	-76,449	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Account Total, Foreign Military Loan Liquidating Account
Treasury Account:
Budget Account Id: 184-05-4121 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1200	BA: Mand: Appropriation	2,400	2,400	2,400	0
1260	**BA: Mand: Appropriations (total)**	=====	=====	=====	
		2,400	2,400	2,400	0
1800	BA: Mand: Spending auth: Collected	6,972	64,274	78,841	0
1825	BA: Mand: Spending auth: Applied to repay debt	-1,003	-46,939	-55,423	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	156,716	99,413	84,846	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-162,684	-116,748	-108,265	0
1900	**Budget authority total (disc. and mand.)**	=====	=====	=====	
		2,400	2,400	2,400	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		2,400	2,400	2,400	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	562	1,862	2,392	0
2201	Unob Bal: Apportioned: Avail in the current period	1,838	538	8	0
2490	**Unob Bal: end of year**	=====	=====		
		1,838	538	8	0
2500	**Total budgetary resources**	=====	=====	=====	
		2,400	2,400	2,400	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Account Total, Foreign Military Loan Liquidating Account
Treasury Account:
Budget Account Id: 184-05-4121 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	562	1,862	2,392	0
3020	Ob Bal: Outlays (gross)	-562	-1,862	-2,392	0
	BA & O, Net				
4090	**Mand: Budget authority, gross**	=====	=====	=====	
		2,400	2,400	2,400	0
4100	Mand: Outlays from new authority	562	1,862	2,392	0
4110	Mand: Total outlays, gross	562	1,862	2,392	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-6,972	-64,274	-78,841	0
4130	**Mand: Offsets against gross BA and outlays (total)**	====	=======	=======	
		-6,972	-64,274	-78,841	0
4143	Mand: Offsets, BA only: Antic offsetting collect	162,684	116,748	108,265	0
4150	**Mand: Additional offsets against BA only (total)**	=======	=======	=======	
		162,684	116,748	108,265	0
4160	**Mand: Budget authority, net**	=======	======	======	
		158,112	54,874	31,824	0
4170	**Mand: Outlays, net**	====	=======	=======	
		-6,410	-62,412	-76,449	0
4180	**Budget authority, net (disc. and mand.)**	=======	======	======	
		158,112	54,874	31,824	0
4190	**Outlays, net (disc. and mand.)**	====	=======	=======	
		-6,410	-62,412	-76,449	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Military Debt Reduction Financing Account
Treasury Account: Military Debt Reduction Financing Account
Budget Account Id: 184-05-4174 Treasury Account Id: 11- - /X -4174 00
FACTS II User: Adam Jared Kizer / (317) 212-7402 / adam.kizer@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	28	28	28	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		28	28	28	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		28	28	28	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	28	28	28	0
2490	**Unob Bal: end of year**		=====		
		28	28	28	0
2500	**Total budgetary resources**		=====		
		28	28	28	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Account Total, Military Debt Reduction Financing Account
Treasury Account:
Budget Account Id: 184-05-4174 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	28	28	28	0
1050	**Unob Bal: Unobligated balance (total)**	28	28	28	0
1910	**Total budgetary resources (disc. and mand.)**	28	28	28	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	28	28	28	0
2490	**Unob Bal: end of year**	28	28	28	0
2500	**Total budgetary resources**	28	28	28	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Bureau Total, Non-Financing Accounts International Security Assi
Treasury Account:
Budget Account Id: 184-05- Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	5,588,836	5,588,836	5,588,836	0
1010	Unob Bal: Transferred to other accounts	-23,769	-1,889,174	-2,096,611	0
1011	Unob Bal: Transferred from other accounts	27,416	130,728	341,627	0
1012	Unob Bal: Transfers betw expired\unexpired accts	0	9,553	18,989	0
1021	Unob Bal: Recov of prior year unpaid obligations	107,848	162,211	1,986,056	0
1029	Unob Bal: Other balances withdrawn	0	-20	0	0
1041	Unob Bal: Antic recov of prior year unpaid obl	8,450	6,815	5,679	0
1050	**Unob Bal: Unobligated balance (total)**	=========	=========	=========	
		5,708,781	4,008,948	5,844,576	0
1100	BA: Disc: Appropriation	6,717,603	14,125,583	14,125,583	0
1120	BA: Disc: Approps transferred to other accounts	-772,435	-4,489,601	-6,020,731	0
1121	BA: Disc: Approps transferred from other accounts	774,289	6,225,174	7,858,158	0
1134	BA: Disc: Appropriations precluded from obligation	-251,595	0	0	0
1160	**BA: Disc: Appropriation (total)**	=========	==========	==========	
		6,467,862	15,861,156	15,963,010	0
1200	BA: Mand: Appropriation	2,400	2,400	2,400	0
1260	**BA: Mand: Appropriations (total)**	=====	=====	=====	
		2,400	2,400	2,400	0
1700	BA: Disc: Spending auth: Collected	13,910	23,452	40,609	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	2,473	1,798	2,485	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	22,361	23,140	8,698	0
1750	**BA: Disc: Spending auth: Total**	======	======	======	
		38,743	48,391	51,793	0
1800	BA: Mand: Spending auth: Collected	6,972	64,274	78,841	0
1825	BA: Mand: Spending auth: Applied to repay debt	-1,003	-46,939	-55,423	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	156,716	99,413	84,846	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-162,684	-116,748	-108,265	0
1900	**Budget authority total (disc. and mand.)**	=========	==========	==========	
		6,509,005	15,911,947	16,017,203	0
1910	**Total budgetary resources (disc. and mand.)**	==========	==========	==========	
		12,217,786	19,920,896	21,861,779	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Bureau Total, Non-Financing Accounts International Security Assi
Treasury Account:
Budget Account Id: 184-05- Treasury Account Id: - - / -
FACTS II User:

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2004	Direct obligations incurred (total)	6,877,326	7,984,514	10,521,226	0
2104	Reimbursable obligations incurred (total)	32,147	262,487	429,837	0
2201	Unob Bal: Apportioned: Avail in the current period	5,050,942	11,407,389	10,659,970	0
2203	Unob Bal: Apportioned: Anticipated	22,128	28,335	14,377	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	6,782	0	0
2403	Unob Bal: Unapportioned: Other	235,242	231,388	236,369	0
2490	**Unob Bal: end of year**	=========	==========	==========	
		5,308,313	11,673,895	10,910,716	0
2500	**Total budgetary resources**	==========	==========	==========	
		12,217,786	19,920,896	21,861,779	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	13,168,795	13,168,795	13,168,795	0
3001	Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	48	0	0	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	6,885,469	9,960,013	10,906,962	0
3011	Ob Bal: Obligations incurred: Expired accounts	24,004	-1,713,012	44,101	0
3020	Ob Bal: Outlays (gross)	-2,632,031	-6,280,988	-9,902,820	0
3030	Ob Bal: Nonexpend trans: Unpaid obs: To oth accts	-2,950,599	-2,950,599	-2,950,599	0
3031	Ob Bal: Nonexpend trans: Unpaid obs: Frm oth accts	2,950,599	2,950,599	2,950,599	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-86,260	-117,740	-166,769	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-21,588	-44,471	-1,819,287	0
3050	Ob Bal: EOY: Unpaid obligations	17,338,438	14,972,598	12,230,982	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,886	-1,886	-1,886	0
3061	Ob Bal: SOY: Adj, uncoll cust paymt brought forwd	-48	0	0	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-3,930	-15,754	-16,281	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	1,457	13,956	13,796	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-4,407	-3,684	-4,371	0
3100	**Obligated balance, start of year**	==========	==========	==========	
		13,166,909	13,166,909	13,166,909	0
3200	**Obligated balance, end of year**	==========	==========	==========	
		17,334,030	14,968,913	12,226,611	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Bureau Total, Non-Financing Accounts International Security Assi
Treasury Account:
Budget Account Id: 184-05- Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**	=========	==========	==========	
		6,506,605	15,909,547	16,014,803	0
4010	Disc: Outlays from new authority	765,361	3,275,143	4,811,254	0
4011	Disc: Outlays from balances	1,866,108	3,003,982	5,089,173	0
4020	**Disc: Total outlays, gross**	=========	=========	=========	
		2,631,469	6,279,125	9,900,428	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-13,806	-23,363	-39,486	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-104	-90	-1,123	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=======	=======	=======	
		-13,910	-23,452	-40,609	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-3,930	-15,754	-16,281	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	1,457	13,956	13,796	0
4060	**Disc: Additional offsets against BA only (total)**	====	====	====	
		-2,473	-1,798	-2,485	0
4070	**Disc: Budget authority, net**	=========	==========	==========	
		6,490,222	15,884,296	15,971,708	0
4080	**Disc: Outlays, net**	=========	=========	=========	
		2,617,559	6,255,673	9,859,818	0
4090	**Mand: Budget authority, gross**	=====	=====	=====	
		2,400	2,400	2,400	0
4100	Mand: Outlays from new authority	562	1,862	2,392	0
4110	Mand: Total outlays, gross	562	1,862	2,392	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-6,972	-64,274	-78,841	0
4130	**Mand: Offsets against gross BA and outlays (total)**	====	=======	=======	
		-6,972	-64,274	-78,841	0
4143	Mand: Offsets, BA only: Antic offsetting collect	162,684	116,748	108,265	0
4150	**Mand: Additional offsets against BA only (total)**	=======	=======	=======	
		162,684	116,748	108,265	0
4160	**Mand: Budget authority, net**	=======	======	======	
		158,112	54,874	31,824	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Bureau Total, Non-Financing Accounts International Security Assi
Treasury Account:
Budget Account Id: 184-05- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4170	**Mand: Outlays, net**	==== -6,410	======= -62,412	======= -76,449	0
4180	**Budget authority, net (disc. and mand.)**	========= 6,648,335	========== 15,939,170	========== 16,003,532	0
4190	**Outlays, net (disc. and mand.)**	========= 2,611,149	========= 6,193,261	========= 9,783,369	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Bureau Total, Financing Accounts International Security Assistan
Treasury Account:
Budget Account Id: 184-05- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	28	28	28	0
1023	Unob Bal: Applied to repay debt	0	0	-11,260	0
1050	**Unob Bal: Unobligated balance (total)**	28	28	-11,232	0
1800	BA: Mand: Spending auth: Collected	0	0	37,000	0
1850	**BA: Mand: Spending auth: Total**	0	0	37,000	0
1900	**Budget authority total (disc. and mand.)**	0	0	37,000	0
1910	**Total budgetary resources (disc. and mand.)**	28	28	25,768	0
Status of Budgetary Resources					
2201	Unob Bal: Apportioned: Avail in the current period	0	0	37,000	0
2403	Unob Bal: Unapportioned: Other	28	28	-11,232	0
2490	**Unob Bal: end of year**	28	28	25,768	0
2500	**Total budgetary resources**	28	28	25,768	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Bureau Total, Financing Accounts International Security Assistan
Treasury Account:
Budget Account Id: 184-05- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,462,224	2,462,224	2,462,224	0
3050	Ob Bal: EOY: Unpaid obligations	2,462,224	2,462,224	2,462,224	0
3100	**Obligated balance, start of year**	=========	=========	=========	
		2,462,224	2,462,224	2,462,224	0
3200	**Obligated balance, end of year**	=========	=========	=========	
		2,462,224	2,462,224	2,462,224	0
BA & O, Net					
4090	**Mand: Budget authority, gross**		=====	======	
		0	0	37,000	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	-37,000	0
4130	**Mand: Offsets against gross BA and outlays (total)**		=====	=======	
		0	0	-37,000	0
4170	**Mand: Outlays, net**		=====	=======	
		0	0	-37,000	0
4190	**Outlays, net (disc. and mand.)**		=====	=======	
		0	0	-37,000	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Multilateral Assistance
Budget Account: Clean Technology Fund
Treasury Account: Clean Technology Fund
Budget Account Id: 184-10-0080 Treasury Account Id: 11- - /X -0080
FACTS II User: Africa Page / (202) 874-8205 / africa.page@fms.treas.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1100	BA: Disc: Appropriation	0	184,630	184,630	0
1160	**BA: Disc: Appropriation (total)**	0	184,630	184,630	0
1900	**Budget authority total (disc. and mand.)**	0	184,630	184,630	0
1910	**Total budgetary resources (disc. and mand.)**	0	184,630	184,630	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	184,630	0	0
2002	Full Year Apportionment	0	0	184,630	0
2004	**Direct obligations incurred (total)**	0	184,630	184,630	0
2500	**Total budgetary resources**	0	184,630	184,630	0

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	0	184,630	184,630	0
3020	Ob Bal: Outlays (gross)	0	-184,630	-184,630	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Multilateral Assistance
Budget Account: Clean Technology Fund
Treasury Account: Clean Technology Fund
Budget Account Id: 184-10-0080 Treasury Account Id: 11- - /X -0080
FACTS II User: Africa Page / (202) 874-8205 / africa.page@fms.treas.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**	0	======= 184,630	======= 184,630	0
4011	Disc: Outlays from balances	0	184,630	184,630	0
4020	**Disc: Total outlays, gross**	0	======= 184,630	======= 184,630	0
4070	**Disc: Budget authority, net**	0	======= 184,630	======= 184,630	0
4080	**Disc: Outlays, net**	0	======= 184,630	======= 184,630	0
4180	**Budget authority, net (disc. and mand.)**	0	======= 184,630	======= 184,630	0
4190	**Outlays, net (disc. and mand.)**	0	======= 184,630	======= 184,630	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Multilateral Assistance
Budget Account: Account Total, Clean Technology Fund
Treasury Account:
Budget Account Id: 184-10-0080 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1100	BA: Disc: Appropriation	0	184,630	184,630	0
1160	**BA: Disc: Appropriation (total)**	0	184,630	184,630	0
1900	**Budget authority total (disc. and mand.)**	0	184,630	184,630	0
1910	**Total budgetary resources (disc. and mand.)**	0	184,630	184,630	0
	Status of Budgetary Resources				
2004	Direct obligations incurred (total)	0	184,630	184,630	0
2500	**Total budgetary resources**	0	184,630	184,630	0
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	184,630	184,630	0
3020	Ob Bal: Outlays (gross)	0	-184,630	-184,630	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**	0	184,630	184,630	0
4011	Disc: Outlays from balances	0	184,630	184,630	0
4020	**Disc: Total outlays, gross**	0	184,630	184,630	0
4070	**Disc: Budget authority, net**	0	184,630	184,630	0
4080	**Disc: Outlays, net**	0	184,630	184,630	0
4180	**Budget authority, net (disc. and mand.)**	0	184,630	184,630	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Multilateral Assistance
Budget Account: Account Total, Clean Technology Fund
Treasury Account:
Budget Account Id: 184-10-0080 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	**Outlays, net (disc. and mand.)**		=======	=======	
		0	184,630	184,630	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Multilateral Assistance
Budget Account: Strategic Climate Fund
Treasury Account: Strategic Climate Fund
Budget Account Id: 184-10-0071 Treasury Account Id: 11- - /X -0071
FACTS II User: Africa Page / (202) 874-8205 / africa.page@fms.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1100	BA: Disc: Appropriation	0	49,900	49,900	0
1160	**BA: Disc: Appropriation (total)**	0	49,900	49,900	0
1900	**Budget authority total (disc. and mand.)**	0	49,900	49,900	0
1910	**Total budgetary resources (disc. and mand.)**	0	49,900	49,900	0
	Status of Budgetary Resources				
2002	Full Year Apportionment	0	49,900	49,900	0
2004	**Direct obligations incurred (total)**	0	49,900	49,900	0
2500	**Total budgetary resources**	0	49,900	49,900	0
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	49,900	49,900	0
3020	Ob Bal: Outlays (gross)	0	-49,900	-49,900	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Multilateral Assistance
Budget Account: Strategic Climate Fund
Treasury Account: Strategic Climate Fund
Budget Account Id: 184-10-0071 Treasury Account Id: 11- - /X -0071
FACTS II User: Africa Page / (202) 874-8205 / africa.page@fms.treas.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**	0	====== 49,900	====== 49,900	0
4010	Disc: Outlays from new authority	0	49,900	49,900	0
4020	**Disc: Total outlays, gross**	0	====== 49,900	====== 49,900	0
4070	**Disc: Budget authority, net**	0	====== 49,900	====== 49,900	0
4080	**Disc: Outlays, net**	0	====== 49,900	====== 49,900	0
4180	**Budget authority, net (disc. and mand.)**	0	====== 49,900	====== 49,900	0
4190	**Outlays, net (disc. and mand.)**	0	====== 49,900	====== 49,900	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Multilateral Assistance
Budget Account: Account Total, Strategic Climate Fund
Treasury Account:
Budget Account Id: 184-10-0071 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
	1100 BA: Disc: Appropriation	0	49,900	49,900	0
1160	**BA: Disc: Appropriation (total)**	0	====== 49,900	====== 49,900	0
1900	**Budget authority total (disc. and mand.)**	0	====== 49,900	====== 49,900	0
1910	**Total budgetary resources (disc. and mand.)**	0	====== 49,900	====== 49,900	0
	Status of Budgetary Resources				
	2004 Direct obligations incurred (total)	0	49,900	49,900	0
2500	**Total budgetary resources**	0	====== 49,900	====== 49,900	0
	Change in Obl Bal				
	3010 Ob Bal: Obligations incurred: Unexpired accounts	0	49,900	49,900	0
	3020 Ob Bal: Outlays (gross)	0	-49,900	-49,900	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**	0	====== 49,900	====== 49,900	0
	4010 Disc: Outlays from new authority	0	49,900	49,900	0
4020	**Disc: Total outlays, gross**	0	====== 49,900	====== 49,900	0
4070	**Disc: Budget authority, net**	0	====== 49,900	====== 49,900	0
4080	**Disc: Outlays, net**	0	====== 49,900	====== 49,900	0
4180	**Budget authority, net (disc. and mand.)**	0	====== 49,900	====== 49,900	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Multilateral Assistance
Budget Account: Account Total, Strategic Climate Fund
Treasury Account:
Budget Account Id: 184-10-0071 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	**Outlays, net (disc. and mand.)**		======	======	
		0	49,900	49,900	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Multilateral Assistance
Budget Account: Global Food Security Fund
Treasury Account: Global Food Security Fund
Budget Account Id: 184-10-1475 Treasury Account Id: 11- - /X -1475
FACTS II User: Africa Page / (202) 874-8205 / africa.page@fms.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1100	BA: Disc: Appropriation	0	135,000	135,000	0
1160	**BA: Disc: Appropriation (total)**	0	135,000	135,000	0
1900	**Budget authority total (disc. and mand.)**	0	135,000	135,000	0
1910	**Total budgetary resources (disc. and mand.)**	0	135,000	135,000	0
	Status of Budgetary Resources				
2002	Full Year Apportionment	0	0	135,000	0
2004	**Direct obligations incurred (total)**	0	0	135,000	0
2201	Unob Bal: Apportioned: Avail in the current period	0	135,000	0	0
2490	**Unob Bal: end of year**	0	135,000	0	0
2500	**Total budgetary resources**	0	135,000	135,000	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Multilateral Assistance
Budget Account: Global Food Security Fund
Treasury Account: Global Food Security Fund
Budget Account Id: 184-10-1475 Treasury Account Id: 11- - /X -1475
FACTS II User: Africa Page / (202) 874-8205 / africa.page@fms.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	135,000	0
3020	Ob Bal: Outlays (gross)	0	0	-135,000	0
BA & O, Net					
4000	**Disc: Budget authority, gross**		=======	=======	
		0	135,000	135,000	0
4010	Disc: Outlays from new authority	0	0	135,000	0
4020	**Disc: Total outlays, gross**		=====	=======	
		0	0	135,000	0
4070	**Disc: Budget authority, net**		=======	=======	
		0	135,000	135,000	0
4080	**Disc: Outlays, net**		=====	=======	
		0	0	135,000	0
4180	**Budget authority, net (disc. and mand.)**		=======	=======	
		0	135,000	135,000	0
4190	**Outlays, net (disc. and mand.)**		=====	=======	
		0	0	135,000	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Multilateral Assistance
Budget Account: Global Food Security Fund
Treasury Account: Global Food Security Fund
Budget Account Id: 184-10-1475 Treasury Account Id: 11- -11/12-1475
FACTS II User: Africa Page / (202) 874-8205 / africa.page@fms.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1011	Unob Bal: Transferred from other accounts	0	25,000	25,000	0
1050	**Unob Bal: Unobligated balance (total)**	0	====== 25,000	====== 25,000	0
1910	**Total budgetary resources (disc. and mand.)**	0	====== 25,000	====== 25,000	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	0	25,000	25,000	0
2490	**Unob Bal: end of year**	0	====== 25,000	====== 25,000	0
2500	**Total budgetary resources**	0	====== 25,000	====== 25,000	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Multilateral Assistance
Budget Account: Account Total, Global Food Security Fund
Treasury Account:
Budget Account Id: 184-10-1475 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1011	Unob Bal: Transferred from other accounts	0	25,000	25,000	0
1050	**Unob Bal: Unobligated balance (total)**	0	25,000	25,000	0
1100	BA: Disc: Appropriation	0	135,000	135,000	0
1160	**BA: Disc: Appropriation (total)**	0	135,000	135,000	0
1900	**Budget authority total (disc. and mand.)**	0	135,000	135,000	0
1910	**Total budgetary resources (disc. and mand.)**	0	160,000	160,000	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	0	135,000	0
2201	Unob Bal: Apportioned: Avail in the current period	0	135,000	0	0
2403	Unob Bal: Unapportioned: Other	0	25,000	25,000	0
2490	**Unob Bal: end of year**	0	160,000	25,000	0
2500	**Total budgetary resources**	0	160,000	160,000	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Multilateral Assistance
Budget Account: Account Total, Global Food Security Fund
Treasury Account:
Budget Account Id: 184-10-1475 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	135,000	0
3020	Ob Bal: Outlays (gross)	0	0	-135,000	0
BA & O, Net					
4000	**Disc: Budget authority, gross**		=======	=======	
		0	135,000	135,000	0
4010	Disc: Outlays from new authority	0	0	135,000	0
4020	**Disc: Total outlays, gross**		=====	=======	
		0	0	135,000	0
4070	**Disc: Budget authority, net**		=======	=======	
		0	135,000	135,000	0
4080	**Disc: Outlays, net**		=====	=======	
		0	0	135,000	0
4180	**Budget authority, net (disc. and mand.)**		=======	=======	
		0	135,000	135,000	0
4190	**Outlays, net (disc. and mand.)**		=====	=======	
		0	0	135,000	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Multilateral Assistance
Budget Account: Contribution to the International Bank for Reconstruction and De
Treasury Account: Global Environment Facility
Budget Account Id: 184-10-0077 Treasury Account Id: 11- - /X -0066
FACTS II User: Africa Page / (202) 874-8205 / africa.page@fms.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
	1100 BA: Disc: Appropriation	0	89,820	89,820	0
	1160,BA: Disc: Appropriation (total)	0	====== 89,820	====== 89,820	0
	1900,Budget authority total (disc. and mand.)	0	====== 89,820	====== 89,820	0
	1910,Total budgetary resources (disc. and mand.)	0	====== 89,820	====== 89,820	0
	Status of Budgetary Resources				
	2002 Full Year Apportionment	0	89,820	89,820	0
	2004,Direct obligations incurred (total)	0	====== 89,820	====== 89,820	0
	2500,Total budgetary resources	0	====== 89,820	====== 89,820	0
	Change in Obl Bal				
	3010 Ob Bal: Obligations incurred: Unexpired accounts	0	89,820	89,820	0
	3020 Ob Bal: Outlays (gross)	0	-89,820	-89,820	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Multilateral Assistance
Budget Account: Contribution to the International Bank for Reconstruction and De
Treasury Account: Global Environment Facility
Budget Account Id: 184-10-0077 Treasury Account Id: 11- - /X -0066
FACTS II User: Africa Page / (202) 874-8205 / africa.page@fms.treas.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**	0	====== 89,820	====== 89,820	0
4010	Disc: Outlays from new authority	0	89,820	89,820	0
4020	**Disc: Total outlays, gross**	0	====== 89,820	====== 89,820	0
4070	**Disc: Budget authority, net**	0	====== 89,820	====== 89,820	0
4080	**Disc: Outlays, net**	0	====== 89,820	====== 89,820	0
4180	**Budget authority, net (disc. and mand.)**	0	====== 89,820	====== 89,820	0
4190	**Outlays, net (disc. and mand.)**	0	====== 89,820	====== 89,820	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Multilateral Assistance
Budget Account: Contribution to the International Bank for Reconstruction and De
Treasury Account: Contribution to the International Bank for Reconstruction and De
Budget Account Id: 184-10-0077 Treasury Account Id: 11- - /X -0077
FACTS II User: Africa Page / (202) 874-8205 / africa.page@fms.treas.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	7,663,345	7,663,345	7,663,345	0
1050	**Unob Bal: Unobligated balance (total)**	========= 7,663,345	========= 7,663,345	========= 7,663,345	0
1100	BA: Disc: Appropriation	0	117,364	117,364	0
1160	**BA: Disc: Appropriation (total)**	0	======= 117,364	======= 117,364	0
1900	**Budget authority total (disc. and mand.)**	0	======= 117,364	======= 117,364	0
1910	**Total budgetary resources (disc. and mand.)**	========= 7,663,345	========= 7,780,710	========= 7,780,710	0

Status of Budgetary Resources

2002	Full Year Apportionment	0	0	117,364	0
2004	**Direct obligations incurred (total)**	0	===== 0	======= 117,364	0
2201	Unob Bal: Apportioned: Avail in the current period	7,663,345	7,780,710	7,663,345	0
2490	**Unob Bal: end of year**	========= 7,663,345	========= 7,780,710	========= 7,663,345	0
2500	**Total budgetary resources**	========= 7,663,345	========= 7,780,710	========= 7,780,710	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Multilateral Assistance
Budget Account: Contribution to the International Bank for Reconstruction and De
Treasury Account: Contribution to the International Bank for Reconstruction and De
Budget Account Id: 184-10-0077 Treasury Account Id: 11- - /X -0077
FACTS II User: Africa Page / (202) 874-8205 / africa.page@fms.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	117,364	0
3020	Ob Bal: Outlays (gross)	0	0	-117,364	0
BA & O, Net					
4000	**Disc: Budget authority, gross**	0	======= 117,364	======= 117,364	0
4010	Disc: Outlays from new authority	0	0	117,364	0
4020	**Disc: Total outlays, gross**	0	===== 0	======= 117,364	0
4070	**Disc: Budget authority, net**	0	======= 117,364	======= 117,364	0
4080	**Disc: Outlays, net**	0	===== 0	======= 117,364	0
4180	**Budget authority, net (disc. and mand.)**	0	======= 117,364	======= 117,364	0
4190	**Outlays, net (disc. and mand.)**	0	===== 0	======= 117,364	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Multilateral Assistance
Budget Account: Contribution to the International Bank for Reconstruction and De
Treasury Account: Contribution to the International Finance Corporation
Budget Account Id: 184-10-0077 Treasury Account Id: 11- - /X -0078
FACTS II User: Africa Page / (202) 874-8205 / africa.page@fms.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	1	1	1	0
1050	**Unob Bal: Unobligated balance (total)**	1	1	1	0
1910	**Total budgetary resources (disc. and mand.)**	1	1	1	0
	Status of Budgetary Resources				
2201	Unob Bal: Apportioned: Avail in the current period	1	1	1	0
2490	**Unob Bal: end of year**	1	1	1	0
2500	**Total budgetary resources**	1	1	1	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Multilateral Assistance
Budget Account: Account Total, Contribution to the International Bank for Recons
Treasury Account:
Budget Account Id: 184-10-0077 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	7,663,347	7,663,347	7,663,347	0
1050	**Unob Bal: Unobligated balance (total)**	========= 7,663,347	========= 7,663,347	========= 7,663,347	0
1100	BA: Disc: Appropriation	0	207,184	207,184	0
1160	**BA: Disc: Appropriation (total)**	0	======= 207,184	======= 207,184	0
1900	**Budget authority total (disc. and mand.)**	0	======= 207,184	======= 207,184	0
1910	**Total budgetary resources (disc. and mand.)**	========= 7,663,347	========= 7,870,531	========= 7,870,531	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	89,820	207,184	0
2201	Unob Bal: Apportioned: Avail in the current period	7,663,347	7,780,711	7,663,347	0
2490	**Unob Bal: end of year**	========= 7,663,347	========= 7,780,711	========= 7,663,347	0
2500	**Total budgetary resources**	========= 7,663,347	========= 7,870,531	========= 7,870,531	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Multilateral Assistance
Budget Account: Account Total, Contribution to the International Bank for Recons
Treasury Account:
Budget Account Id: 184-10-0077 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	89,820	207,184	0
3020	Ob Bal: Outlays (gross)	0	-89,820	-207,184	0
BA & O, Net					
4000	**Disc: Budget authority, gross**		=======	=======	
		0	207,184	207,184	0
4010	Disc: Outlays from new authority	0	89,820	207,184	0
4020	**Disc: Total outlays, gross**		======	=======	
		0	89,820	207,184	0
4070	**Disc: Budget authority, net**		=======	=======	
		0	207,184	207,184	0
4080	**Disc: Outlays, net**		======	=======	
		0	89,820	207,184	0
4180	**Budget authority, net (disc. and mand.)**		=======	=======	
		0	207,184	207,184	0
4190	**Outlays, net (disc. and mand.)**		======	=======	
		0	89,820	207,184	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Multilateral Assistance
Budget Account: Contribution to the International Development Association
Treasury Account: Contribution to the International Development Association
Budget Account Id: 184-10-0073 Treasury Account Id: 11- - /X -0073
FACTS II User: Africa Page / (202) 874-8205 / africa.page@fms.treas.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1100	BA: Disc: Appropriation	0	1,492,000	1,492,000	0
1160	**BA: Disc: Appropriation (total)**	0	1,492,000	1,492,000	0
1900	**Budget authority total (disc. and mand.)**	0	1,492,000	1,492,000	0
1910	**Total budgetary resources (disc. and mand.)**	0	1,492,000	1,492,000	0

Status of Budgetary Resources

2002	Full Year Apportionment	0	0	1,325,000	0
2002	Full Year Apportionment	0	0	167,000	0
2004	**Direct obligations incurred (total)**	0	0	1,492,000	0
2201	Unob Bal: Apportioned: Avail in the current period	0	1,492,000	0	0
2490	**Unob Bal: end of year**	0	1,492,000	0	0
2500	**Total budgetary resources**	0	1,492,000	1,492,000	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Multilateral Assistance
Budget Account: Contribution to the International Development Association
Treasury Account: Contribution to the International Development Association
Budget Account Id: 184-10-0073 Treasury Account Id: 11- - /X -0073
FACTS II User: Africa Page / (202) 874-8205 / africa.page@fms.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	1,492,000	0
3020	Ob Bal: Outlays (gross)	0	0	-1,492,000	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**	0	========= 1,492,000	========= 1,492,000	0
4010	Disc: Outlays from new authority	0	0	1,492,000	0
4020	**Disc: Total outlays, gross**	0	===== 0	========= 1,492,000	0
4070	**Disc: Budget authority, net**	0	========= 1,492,000	========= 1,492,000	0
4080	**Disc: Outlays, net**	0	===== 0	========= 1,492,000	0
4180	**Budget authority, net (disc. and mand.)**	0	========= 1,492,000	========= 1,492,000	0
4190	**Outlays, net (disc. and mand.)**	0	===== 0	========= 1,492,000	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Multilateral Assistance
Budget Account: Contribution to the International Development Association
Treasury Account: Contribution to the International Development Association
Budget Account Id: 184-10-0073 Treasury Account Id: 11- -09/14-0073
FACTS II User: Africa Page / (202) 874-8205 / africa.page@fms.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1011	Unob Bal: Transferred from other accounts	0	50,000	5,000	0
1050	**Unob Bal: Unobligated balance (total)**	0	====== 50,000	===== 5,000	0
1910	**Total budgetary resources (disc. and mand.)**	0	====== 50,000	===== 5,000	0
	Status of Budgetary Resources				
2201	Unob Bal: Apportioned: Avail in the current period	0	0	5,000	0
2403	Unob Bal: Unapportioned: Other	0	50,000	0	0
2490	**Unob Bal: end of year**	0	====== 50,000	===== 5,000	0
2500	**Total budgetary resources**	0	====== 50,000	===== 5,000	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Multilateral Assistance
Budget Account: Account Total, Contribution to the International Development Ass
Treasury Account:
Budget Account Id: 184-10-0073 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1011	Unob Bal: Transferred from other accounts	0	50,000	5,000	0
1050	**Unob Bal: Unobligated balance (total)**	0	50,000	5,000	0
1100	BA: Disc: Appropriation	0	1,492,000	1,492,000	0
1160	**BA: Disc: Appropriation (total)**	0	1,492,000	1,492,000	0
1900	**Budget authority total (disc. and mand.)**	0	1,492,000	1,492,000	0
1910	**Total budgetary resources (disc. and mand.)**	0	1,542,000	1,497,000	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	0	1,492,000	0
2201	Unob Bal: Apportioned: Avail in the current period	0	1,492,000	5,000	0
2403	Unob Bal: Unapportioned: Other	0	50,000	0	0
2490	**Unob Bal: end of year**	0	1,542,000	5,000	0
2500	**Total budgetary resources**	0	1,542,000	1,497,000	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Multilateral Assistance
Budget Account: Account Total, Contribution to the International Development Ass
Treasury Account:
Budget Account Id: 184-10-0073 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	1,492,000	0
3020	Ob Bal: Outlays (gross)	0	0	-1,492,000	0
BA & O, Net					
4000	**Disc: Budget authority, gross**		=========	=========	
		0	1,492,000	1,492,000	0
4010	Disc: Outlays from new authority	0	0	1,492,000	0
4020	**Disc: Total outlays, gross**		=====	=========	
		0	0	1,492,000	0
4070	**Disc: Budget authority, net**		=========	=========	
		0	1,492,000	1,492,000	0
4080	**Disc: Outlays, net**		=====	=========	
		0	0	1,492,000	0
4180	**Budget authority, net (disc. and mand.)**		=========	=========	
		0	1,492,000	1,492,000	0
4190	**Outlays, net (disc. and mand.)**		=====	=========	
		0	0	1,492,000	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Multilateral Assistance
Budget Account: Contribution to Multilateral Investment Guarantee Agency
Treasury Account: Contribution to Multilateral Investment Guarantee Agency
Budget Account Id: 184-10-0084 Treasury Account Id: 11- - /X -0084
FACTS II User: Africa Page / (202) 874-8205 / africa.page@fms.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	0	0	-22,202	0
2002	Full Year Apportionment	0	0	22,202	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	22,202	22,202	22,202	0
3050	Ob Bal: EOY: Unpaid obligations	22,202	22,202	22,202	0
3100	**Obligated balance, start of year**	======	======	======	
		22,202	22,202	22,202	0
3200	**Obligated balance, end of year**	======	======	======	
		22,202	22,202	22,202	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Multilateral Assistance
Budget Account: Account Total, Contribution to Multilateral Investment Guarantee
Treasury Account:
Budget Account Id: 184-10-0084 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	22,202	22,202	22,202	0
3050	Ob Bal: EOY: Unpaid obligations	22,202	22,202	22,202	0
3100	**Obligated balance, start of year**	======	======	======	
		22,202	22,202	22,202	0
3200	**Obligated balance, end of year**	======	======	======	
		22,202	22,202	22,202	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Multilateral Assistance
Budget Account: Contribution to the Inter-American Development Bank
Treasury Account: Contribution to the Inter-American Development Bank
Budget Account Id: 184-10-0072 Treasury Account Id: 11- - /X -0072
FACTS II User: Africa Page / (202) 874-8205 / africa.page@fms.treas.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	3,797,775	3,797,775	3,797,775	0
1050	**Unob Bal: Unobligated balance (total)**	========= 3,797,775	========= 3,797,775	========= 3,797,775	0
1100	BA: Disc: Appropriation	0	79,670	79,670	0
1160	**BA: Disc: Appropriation (total)**	0	====== 79,670	====== 79,670	0
1900	**Budget authority total (disc. and mand.)**	0	====== 79,670	====== 79,670	0
1910	**Total budgetary resources (disc. and mand.)**	========= 3,797,775	========= 3,877,445	========= 3,877,445	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	79,662	0	0
2002	Full Year Apportionment	0	0	75,000	0
2002	Full Year Apportionment	0	0	4,662	0
2004	**Direct obligations incurred (total)**	0	====== 79,662	====== 79,662	0
2201	Unob Bal: Apportioned: Avail in the current period	3,797,775	3,797,783	3,797,783	0
2490	**Unob Bal: end of year**	========= 3,797,775	========= 3,797,783	========= 3,797,783	0
2500	**Total budgetary resources**	========= 3,797,775	========= 3,877,445	========= 3,877,445	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Multilateral Assistance
Budget Account: Contribution to the Inter-American Development Bank
Treasury Account: Contribution to the Inter-American Development Bank
Budget Account Id: 184-10-0072 Treasury Account Id: 11- - /X -0072
FACTS II User: Africa Page / (202) 874-8205 / africa.page@fms.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	79,662	79,662	0
3020	Ob Bal: Outlays (gross)	0	-79,662	-79,662	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**		======	======	
		0	79,670	79,670	0
4010	Disc: Outlays from new authority	0	0	79,662	0
4011	Disc: Outlays from balances	0	79,662	0	0
4020	**Disc: Total outlays, gross**		======	======	
		0	79,662	79,662	0
4070	**Disc: Budget authority, net**		======	======	
		0	79,670	79,670	0
4080	**Disc: Outlays, net**		======	======	
		0	79,662	79,662	0
4180	**Budget authority, net (disc. and mand.)**		======	======	
		0	79,670	79,670	0
4190	**Outlays, net (disc. and mand.)**		======	======	
		0	79,662	79,662	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Multilateral Assistance
Budget Account: Contribution to the Inter-American Development Bank
Treasury Account: Contribution to the Inter-American Development Bank
Budget Account Id: 184-10-0072 Treasury Account Id: 11- -11/12-0072
FACTS II User: Africa Page / (202) 874-8205 / africa.page@fms.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1011	Unob Bal: Transferred from other accounts	0	0	5,000	0
1050	**Unob Bal: Unobligated balance (total)**	0	===== 0	===== 5,000	0
1910	**Total budgetary resources (disc. and mand.)**	0	===== 0	===== 5,000	0
	Status of Budgetary Resources				
2002	Full Year Apportionment	0	0	5,000	0
2004	**Direct obligations incurred (total)**	0	===== 0	===== 5,000	0
2500	**Total budgetary resources**	0	===== 0	===== 5,000	0
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	5,000	0
3020	Ob Bal: Outlays (gross)	0	0	-5,000	0
	BA & O, Net				
4011	Disc: Outlays from balances	0	0	5,000	0
4020	**Disc: Total outlays, gross**	0	===== 0	===== 5,000	0
4080	**Disc: Outlays, net**	0	===== 0	===== 5,000	0
4190	**Outlays, net (disc. and mand.)**	0	===== 0	===== 5,000	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Multilateral Assistance
Budget Account: Account Total, Contribution to the Inter-American Development Ba
Treasury Account:
Budget Account Id: 184-10-0072 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	3,797,775	3,797,775	3,797,775	0
1011	Unob Bal: Transferred from other accounts	0	0	5,000	0
1050	**Unob Bal: Unobligated balance (total)**	========= 3,797,775	========= 3,797,775	========= 3,802,775	0
1100	BA: Disc: Appropriation	0	79,670	79,670	0
1160	**BA: Disc: Appropriation (total)**	0	====== 79,670	====== 79,670	0
1900	**Budget authority total (disc. and mand.)**	0	====== 79,670	====== 79,670	0
1910	**Total budgetary resources (disc. and mand.)**	========= 3,797,775	========= 3,877,445	========= 3,882,445	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	79,662	84,662	0
2201	Unob Bal: Apportioned: Avail in the current period	3,797,775	3,797,783	3,797,783	0
2490	**Unob Bal: end of year**	========= 3,797,775	========= 3,797,783	========= 3,797,783	0
2500	**Total budgetary resources**	========= 3,797,775	========= 3,877,445	========= 3,882,445	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Multilateral Assistance
Budget Account: Account Total, Contribution to the Inter-American Development Ba
Treasury Account:
Budget Account Id: 184-10-0072 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	79,662	84,662	0
3020	Ob Bal: Outlays (gross)	0	-79,662	-84,662	0
BA & O, Net					
4000	**Disc: Budget authority, gross**		======	======	
		0	79,670	79,670	0
4010	Disc: Outlays from new authority	0	0	79,662	0
4011	Disc: Outlays from balances	0	79,662	5,000	0
4020	**Disc: Total outlays, gross**		======	======	
		0	79,662	84,662	0
4070	**Disc: Budget authority, net**		======	======	
		0	79,670	79,670	0
4080	**Disc: Outlays, net**		======	======	
		0	79,662	84,662	0
4180	**Budget authority, net (disc. and mand.)**		======	======	
		0	79,670	79,670	0
4190	**Outlays, net (disc. and mand.)**		======	======	
		0	79,662	84,662	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Multilateral Assistance
Budget Account: Contribution to the Asian Development Bank
Treasury Account: Contribution to the Asian Development Fund
Budget Account Id: 184-10-0076 Treasury Account Id: 11- - /X -0067
FACTS II User: Africa Page / (202) 874-8205 / africa.page@fms.treas.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1100	BA: Disc: Appropriation	0	100,000	100,000	0
1160	**BA: Disc: Appropriation (total)**	0	100,000	100,000	0
1900	**Budget authority total (disc. and mand.)**	0	100,000	100,000	0
1910	**Total budgetary resources (disc. and mand.)**	0	100,000	100,000	0

Status of Budgetary Resources

2002	Full Year Apportionment	0	0	100,000	0
2004	**Direct obligations incurred (total)**	0	0	100,000	0
2201	Unob Bal: Apportioned: Avail in the current period	0	100,000	0	0
2490	**Unob Bal: end of year**	0	100,000	0	0
2500	**Total budgetary resources**	0	100,000	100,000	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Multilateral Assistance
Budget Account: Contribution to the Asian Development Bank
Treasury Account: Contribution to the Asian Development Fund
Budget Account Id: 184-10-0076 Treasury Account Id: 11- - /X -0067
FACTS II User: Africa Page / (202) 874-8205 / africa.page@fms.treas.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	100,000	0
3020	Ob Bal: Outlays (gross)	0	0	-45,750	0
3050	Ob Bal: EOY: Unpaid obligations	0	0	54,250	0
3200	**Obligated balance, end of year**	0	0	54,250	0

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**	0	100,000	100,000	0
4010	Disc: Outlays from new authority	0	0	45,750	0
4020	**Disc: Total outlays, gross**	0	0	45,750	0
4070	**Disc: Budget authority, net**	0	100,000	100,000	0
4080	**Disc: Outlays, net**	0	0	45,750	0
4180	**Budget authority, net (disc. and mand.)**	0	100,000	100,000	0
4190	**Outlays, net (disc. and mand.)**	0	0	45,750	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Multilateral Assistance
Budget Account: Contribution to the Asian Development Bank
Treasury Account: Contribution to the Asian Development Bank
Budget Account Id: 184-10-0076 Treasury Account Id: 11- - /X -0076
FACTS II User: Africa Page / (202) 874-8205 / africa.page@fms.treas.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	748,096	748,096	748,096	0
1050	**Unob Bal: Unobligated balance (total)**	======= 748,096	======= 748,096	======= 748,096	0
1100	BA: Disc: Appropriation	0	106,586	106,586	0
1160	**BA: Disc: Appropriation (total)**	0	======= 106,586	======= 106,586	0
1900	**Budget authority total (disc. and mand.)**	0	======= 106,586	======= 106,586	0
1910	**Total budgetary resources (disc. and mand.)**	======= 748,096	======= 854,682	======= 854,682	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	-119,730	0
2002	Full Year Apportionment	0	0	106,586	0
2002	Full Year Apportionment	0	0	119,730	0
2004	**Direct obligations incurred (total)**	0	===== 0	======= 106,586	0
2201	Unob Bal: Apportioned: Avail in the current period	748,096	854,682	748,096	0
2490	**Unob Bal: end of year**	======= 748,096	======= 854,682	======= 748,096	0
2500	**Total budgetary resources**	======= 748,096	======= 854,682	======= 854,682	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Multilateral Assistance
Budget Account: Contribution to the Asian Development Bank
Treasury Account: Contribution to the Asian Development Bank
Budget Account Id: 184-10-0076 Treasury Account Id: 11- - /X -0076
FACTS II User: Africa Page / (202) 874-8205 / africa.page@fms.treas.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	119,730	119,730	119,730	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	106,586	0
3020	Ob Bal: Outlays (gross)	-98,196	-119,730	-226,316	0
3050	Ob Bal: EOY: Unpaid obligations	21,534	0	0	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		119,730	119,730	119,730	0
3200	**Obligated balance, end of year**	======	=====		
		21,534	0	0	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=======	=======	
		0	106,586	106,586	0
4010	Disc: Outlays from new authority	0	0	106,586	0
4011	Disc: Outlays from balances	98,196	119,730	119,730	0
4020	**Disc: Total outlays, gross**	======	=======	=======	
		98,196	119,730	226,316	0
4070	**Disc: Budget authority, net**		=======	=======	
		0	106,586	106,586	0
4080	**Disc: Outlays, net**	======	=======	=======	
		98,196	119,730	226,316	0
4180	**Budget authority, net (disc. and mand.)**		=======	=======	
		0	106,586	106,586	0
4190	**Outlays, net (disc. and mand.)**	======	=======	=======	
		98,196	119,730	226,316	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Multilateral Assistance
Budget Account: Account Total, Contribution to the Asian Development Bank
Treasury Account:
Budget Account Id: 184-10-0076 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	748,096	748,096	748,096	0
1050	**Unob Bal: Unobligated balance (total)**	======= 748,096	======= 748,096	======= 748,096	0
1100	BA: Disc: Appropriation	0	206,586	206,586	0
1160	**BA: Disc: Appropriation (total)**	0	======= 206,586	======= 206,586	0
1900	**Budget authority total (disc. and mand.)**	0	======= 206,586	======= 206,586	0
1910	**Total budgetary resources (disc. and mand.)**	======= 748,096	======= 954,682	======= 954,682	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	0	206,586	0
2201	Unob Bal: Apportioned: Avail in the current period	748,096	954,682	748,096	0
2490	**Unob Bal: end of year**	======= 748,096	======= 954,682	======= 748,096	0
2500	**Total budgetary resources**	======= 748,096	======= 954,682	======= 954,682	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Multilateral Assistance
Budget Account: Account Total, Contribution to the Asian Development Bank
Treasury Account:
Budget Account Id: 184-10-0076 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	119,730	119,730	119,730	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	206,586	0
3020	Ob Bal: Outlays (gross)	-98,196	-119,730	-272,066	0
3050	Ob Bal: EOY: Unpaid obligations	21,534	0	54,250	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		119,730	119,730	119,730	0
3200	**Obligated balance, end of year**	======	=====	======	
		21,534	0	54,250	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=======	=======	
		0	206,586	206,586	0
4010	Disc: Outlays from new authority	0	0	152,336	0
4011	Disc: Outlays from balances	98,196	119,730	119,730	0
4020	**Disc: Total outlays, gross**	======	=======	=======	
		98,196	119,730	272,066	0
4070	**Disc: Budget authority, net**		=======	=======	
		0	206,586	206,586	0
4080	**Disc: Outlays, net**	======	=======	=======	
		98,196	119,730	272,066	0
4180	**Budget authority, net (disc. and mand.)**		=======	=======	
		0	206,586	206,586	0
4190	**Outlays, net (disc. and mand.)**	======	=======	=======	
		98,196	119,730	272,066	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Multilateral Assistance
Budget Account: Contribution to the African Development Bank
Treasury Account: Contribution to the African Development Fund
Budget Account Id: 184-10-0082 Treasury Account Id: 11- - /X -0079
FACTS II User: Africa Page / (202) 874-8205 / africa.page@fms.treas.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	43,952	43,952	43,952	0
1050	**Unob Bal: Unobligated balance (total)**	====== 43,952	====== 43,952	====== 43,952	0
1100	BA: Disc: Appropriation	0	180,000	180,000	0
1160	**BA: Disc: Appropriation (total)**	0	======= 180,000	======= 180,000	0
1900	**Budget authority total (disc. and mand.)**	0	======= 180,000	======= 180,000	0
1910	**Total budgetary resources (disc. and mand.)**	====== 43,952	======= 223,952	======= 223,952	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	-14,780	0
2002	Full Year Apportionment	0	0	231,232	0
2002	Full Year Apportionment	0	0	7,500	0
2004	**Direct obligations incurred (total)**	0	===== 0	======= 223,952	0
2201	Unob Bal: Apportioned: Avail in the current period	43,952	223,952	0	0
2490	**Unob Bal: end of year**	====== 43,952	======= 223,952	0	0
2500	**Total budgetary resources**	====== 43,952	======= 223,952	======= 223,952	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Multilateral Assistance
Budget Account: Contribution to the African Development Bank
Treasury Account: Contribution to the African Development Fund
Budget Account Id: 184-10-0082 Treasury Account Id: 11- - /X -0079
FACTS II User: Africa Page / (202) 874-8205 / africa.page@fms.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	14,780	14,780	14,780	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	223,952	0
3020	Ob Bal: Outlays (gross)	-11,183	-14,780	-14,780	0
3050	Ob Bal: EOY: Unpaid obligations	3,597	0	223,952	0
3100	**Obligated balance, start of year**	======	======	======	
		14,780	14,780	14,780	0
3200	**Obligated balance, end of year**	=====	=====	=======	
		3,597	0	223,952	0
BA & O, Net					
4000	**Disc: Budget authority, gross**		=======	=======	
		0	180,000	180,000	0
4011	Disc: Outlays from balances	11,183	14,780	14,780	0
4020	**Disc: Total outlays, gross**	======	======	======	
		11,183	14,780	14,780	0
4070	**Disc: Budget authority, net**		=======	=======	
		0	180,000	180,000	0
4080	**Disc: Outlays, net**	======	======	======	
		11,183	14,780	14,780	0
4180	**Budget authority, net (disc. and mand.)**		=======	=======	
		0	180,000	180,000	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		11,183	14,780	14,780	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Multilateral Assistance
Budget Account: Contribution to the African Development Bank
Treasury Account: Contribution to the African Development Bank
Budget Account Id: 184-10-0082 Treasury Account Id: 11- - /X -0082
FACTS II User: Africa Page / (202) 874-8205 / africa.page@fms.treas.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1100	BA: Disc: Appropriation	0	32,418	32,418	0
1160	**BA: Disc: Appropriation (total)**	0	32,418	32,418	0
1900	**Budget authority total (disc. and mand.)**	0	32,418	32,418	0
1910	**Total budgetary resources (disc. and mand.)**	0	32,418	32,418	0

Status of Budgetary Resources

2002	Full Year Apportionment	0	0	32,418	0
2004	**Direct obligations incurred (total)**	0	0	32,418	0
2201	Unob Bal: Apportioned: Avail in the current period	0	32,418	0	0
2490	**Unob Bal: end of year**	0	32,418	0	0
2500	**Total budgetary resources**	0	32,418	32,418	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Multilateral Assistance
Budget Account: Contribution to the African Development Bank
Treasury Account: Contribution to the African Development Bank
Budget Account Id: 184-10-0082 Treasury Account Id: 11- - /X -0082
FACTS II User: Africa Page / (202) 874-8205 / africa.page@fms.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	32,418	0
3020	Ob Bal: Outlays (gross)	0	0	-32,418	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**	0	====== 32,418	====== 32,418	0
4010	Disc: Outlays from new authority	0	0	32,418	0
4020	**Disc: Total outlays, gross**	0	===== 0	====== 32,418	0
4070	**Disc: Budget authority, net**	0	====== 32,418	====== 32,418	0
4080	**Disc: Outlays, net**	0	===== 0	====== 32,418	0
4180	**Budget authority, net (disc. and mand.)**	0	====== 32,418	====== 32,418	0
4190	**Outlays, net (disc. and mand.)**	0	===== 0	====== 32,418	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Multilateral Assistance
Budget Account: Account Total, Contribution to the African Development Bank
Treasury Account:
Budget Account Id: 184-10-0082 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	43,952	43,952	43,952	0
1050	**Unob Bal: Unobligated balance (total)**	====== 43,952	====== 43,952	====== 43,952	0
1100	BA: Disc: Appropriation	0	212,418	212,418	0
1160	**BA: Disc: Appropriation (total)**	0	======= 212,418	======= 212,418	0
1900	**Budget authority total (disc. and mand.)**	0	======= 212,418	======= 212,418	0
1910	**Total budgetary resources (disc. and mand.)**	====== 43,952	======= 256,369	======= 256,369	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	0	256,369	0
2201	Unob Bal: Apportioned: Avail in the current period	43,952	256,369	0	0
2490	**Unob Bal: end of year**	====== 43,952	======= 256,369	0	0
2500	**Total budgetary resources**	====== 43,952	======= 256,369	======= 256,369	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Multilateral Assistance
Budget Account: Account Total, Contribution to the African Development Bank
Treasury Account:
Budget Account Id: 184-10-0082 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	14,780	14,780	14,780	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	256,369	0
3020	Ob Bal: Outlays (gross)	-11,183	-14,780	-47,198	0
3050	Ob Bal: EOY: Unpaid obligations	3,597	0	223,952	0
3100	**Obligated balance, start of year**	======	======	======	
		14,780	14,780	14,780	0
3200	**Obligated balance, end of year**	=====	=====	=======	
		3,597	0	223,952	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=======	=======	
		0	212,418	212,418	0
4010	Disc: Outlays from new authority	0	0	32,418	0
4011	Disc: Outlays from balances	11,183	14,780	14,780	0
4020	**Disc: Total outlays, gross**	======	======	======	
		11,183	14,780	47,198	0
4070	**Disc: Budget authority, net**		=======	=======	
		0	212,418	212,418	0
4080	**Disc: Outlays, net**	======	======	======	
		11,183	14,780	47,198	0
4180	**Budget authority, net (disc. and mand.)**		=======	=======	
		0	212,418	212,418	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		11,183	14,780	47,198	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Multilateral Assistance
Budget Account: Contribution to Enterprise for the Americas Multilateral Investm
Treasury Account: Contribution to Enterprise for the Americas Multilateral Investm
Budget Account Id: 184-10-0089 Treasury Account Id: 11- - /X -0089
FACTS II User: Africa Page / (202) 874-8205 / africa.page@fms.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1100	BA: Disc: Appropriation	0	25,000	25,000	0
1160	**BA: Disc: Appropriation (total)**	0	25,000	25,000	0
1900	**Budget authority total (disc. and mand.)**	0	25,000	25,000	0
1910	**Total budgetary resources (disc. and mand.)**	0	25,000	25,000	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	0	25,000	-44,737	0
2002	Full Year Apportionment	0	0	69,737	0
2004	**Direct obligations incurred (total)**	0	25,000	25,000	0
2500	**Total budgetary resources**	0	25,000	25,000	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	44,737	44,737	44,737	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	25,000	25,000	0
3020	Ob Bal: Outlays (gross)	0	-25,000	-25,000	0
3050	Ob Bal: EOY: Unpaid obligations	44,737	44,737	44,737	0
3100	**Obligated balance, start of year**	44,737	44,737	44,737	0
3200	**Obligated balance, end of year**	44,737	44,737	44,737	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Multilateral Assistance
Budget Account: Contribution to Enterprise for the Americas Multilateral Investm
Treasury Account: Contribution to Enterprise for the Americas Multilateral Investm
Budget Account Id: 184-10-0089 Treasury Account Id: 11- - /X -0089
FACTS II User: Africa Page / (202) 874-8205 / africa.page@fms.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000	**Disc: Budget authority, gross**		======	======	
		0	25,000	25,000	0
4011	Disc: Outlays from balances	0	25,000	25,000	0
4020	**Disc: Total outlays, gross**		======	======	
		0	25,000	25,000	0
4070	**Disc: Budget authority, net**		======	======	
		0	25,000	25,000	0
4080	**Disc: Outlays, net**		======	======	
		0	25,000	25,000	0
4180	**Budget authority, net (disc. and mand.)**		======	======	
		0	25,000	25,000	0
4190	**Outlays, net (disc. and mand.)**		======	======	
		0	25,000	25,000	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Multilateral Assistance
Budget Account: Account Total, Contribution to Enterprise for the Americas Multi
Treasury Account:
Budget Account Id: 184-10-0089 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1100	BA: Disc: Appropriation	0	25,000	25,000	0
1160	**BA: Disc: Appropriation (total)**	0	25,000	25,000	0
1900	**Budget authority total (disc. and mand.)**	0	25,000	25,000	0
1910	**Total budgetary resources (disc. and mand.)**	0	25,000	25,000	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	25,000	25,000	0
2500	**Total budgetary resources**	0	25,000	25,000	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	44,737	44,737	44,737	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	25,000	25,000	0
3020	Ob Bal: Outlays (gross)	0	-25,000	-25,000	0
3050	Ob Bal: EOY: Unpaid obligations	44,737	44,737	44,737	0
3100	**Obligated balance, start of year**	44,737	44,737	44,737	0
3200	**Obligated balance, end of year**	44,737	44,737	44,737	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Multilateral Assistance
Budget Account: Account Total, Contribution to Enterprise for the Americas Multi
Treasury Account:
Budget Account Id: 184-10-0089 Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**		======	======	
		0	25,000	25,000	0
4011	Disc: Outlays from balances	0	25,000	25,000	0
4020	**Disc: Total outlays, gross**		======	======	
		0	25,000	25,000	0
4070	**Disc: Budget authority, net**		======	======	
		0	25,000	25,000	0
4080	**Disc: Outlays, net**		======	======	
		0	25,000	25,000	0
4180	**Budget authority, net (disc. and mand.)**		======	======	
		0	25,000	25,000	0
4190	**Outlays, net (disc. and mand.)**		======	======	
		0	25,000	25,000	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Multilateral Assistance
Budget Account: Contributions to the International Fund for Agricultural Develop
Treasury Account: Contributions to the International Fund for Agricultural Develop
Budget Account Id: 184-10-1039 Treasury Account Id: 11- - /X -1039
FACTS II User: Africa Page / (202) 874-8205 / africa.page@fms.treas.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1100	BA: Disc: Appropriation	0	30,000	30,000	0
1160	**BA: Disc: Appropriation (total)**	0	30,000	30,000	0
1900	**Budget authority total (disc. and mand.)**	0	30,000	30,000	0
1910	**Total budgetary resources (disc. and mand.)**	0	30,000	30,000	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	-35,644	0
2002	Full Year Apportionment	0	0	65,644	0
2004	**Direct obligations incurred (total)**	0	0	30,000	0
2201	Unob Bal: Apportioned: Avail in the current period	0	30,000	0	0
2490	**Unob Bal: end of year**	0	30,000	0	0
2500	**Total budgetary resources**	0	30,000	30,000	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Multilateral Assistance
Budget Account: Contributions to the International Fund for Agricultural Develop
Treasury Account: Contributions to the International Fund for Agricultural Develop
Budget Account Id: 184-10-1039 Treasury Account Id: 11- - /X -1039
FACTS II User: Africa Page / (202) 874-8205 / africa.page@fms.treas.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	35,644	35,644	35,644	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	30,000	0
3050	Ob Bal: EOY: Unpaid obligations	35,644	35,644	65,644	0
3100	**Obligated balance, start of year**	======	======	======	
		35,644	35,644	35,644	0
3200	**Obligated balance, end of year**	======	======	======	
		35,644	35,644	65,644	0

BA & O, Net

4000	**Disc: Budget authority, gross**		======	======	
		0	30,000	30,000	0
4070	**Disc: Budget authority, net**		======	======	
		0	30,000	30,000	0
4180	**Budget authority, net (disc. and mand.)**		======	======	
		0	30,000	30,000	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Multilateral Assistance
Budget Account: Account Total, Contributions to the International Fund for Agric
Treasury Account:
Budget Account Id: 184-10-1039 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	30,000	30,000	0
1160	**BA: Disc: Appropriation (total)**	0	30,000	30,000	0
1900	**Budget authority total (disc. and mand.)**	0	30,000	30,000	0
1910	**Total budgetary resources (disc. and mand.)**	0	30,000	30,000	0
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	0	0	30,000	0
2201	Unob Bal: Apportioned: Avail in the current period	0	30,000	0	0
2490	**Unob Bal: end of year**	0	30,000	0	0
2500	**Total budgetary resources**	0	30,000	30,000	0
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	35,644	35,644	35,644	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	30,000	0
3050	Ob Bal: EOY: Unpaid obligations	35,644	35,644	65,644	0
3100	**Obligated balance, start of year**	35,644	35,644	35,644	0
3200	**Obligated balance, end of year**	35,644	35,644	65,644	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Multilateral Assistance
Budget Account: Account Total, Contributions to the International Fund for Agric
Treasury Account:
Budget Account Id: 184-10-1039 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000	**Disc: Budget authority, gross**	0	====== 30,000	====== 30,000	0
4070	**Disc: Budget authority, net**	0	====== 30,000	====== 30,000	0
4180	**Budget authority, net (disc. and mand.)**	0	====== 30,000	====== 30,000	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Multilateral Assistance
Budget Account: International Affairs Technical Assistance Program
Treasury Account: International Affairs Technical Assistance Program
Budget Account Id: 184-10-1045 Treasury Account Id: 11- - /X -1045
FACTS II User: Jerome L. Jackson / (304) 480-7269 / jerome.jackson@bpd.treas.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	9,657	9,657	9,657	0
1021	Unob Bal: Recov of prior year unpaid obligations	215	569	1,817	0
1041	Unob Bal: Antic recov of prior year unpaid obl	0	0	59	0
1050	**Unob Bal: Unobligated balance (total)**	9,872	10,225	11,532	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	0	0	26	0
1750	**BA: Disc: Spending auth: Total**	0	0	26	0
1900	**Budget authority total (disc. and mand.)**	0	0	26	0
1910	**Total budgetary resources (disc. and mand.)**	9,872	10,225	11,558	0

Status of Budgetary Resources

2002	Full Year Apportionment	176	174	110	0
2004	**Direct obligations incurred (total)**	176	174	110	0
2102	Full Year Apportionment	595	910	992	0
2104	**Reimbursable obligations incurred (total)**	595	910	992	0
2201	Unob Bal: Apportioned: Avail in the current period	9,100	9,141	10,398	0
2203	Unob Bal: Apportioned: Anticipated	0	0	59	0
2490	**Unob Bal: end of year**	9,100	9,141	10,456	0
2500	**Total budgetary resources**	9,872	10,225	11,558	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Multilateral Assistance
Budget Account: International Affairs Technical Assistance Program
Treasury Account: International Affairs Technical Assistance Program
Budget Account Id: 184-10-1045 Treasury Account Id: 11- - /X -1045
FACTS II User: Jerome L. Jackson / (304) 480-7269 / jerome.jackson@bpd.treas.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,033	3,033	3,033	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	772	1,084	1,102	0
3020	Ob Bal: Outlays (gross)	-326	-898	-1,787	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-215	-569	-1,817	0
3050	Ob Bal: EOY: Unpaid obligations	3,263	2,650	531	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		3,033	3,033	3,033	0
3200	**Obligated balance, end of year**	=====	=====		
		3,263	2,650	531	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====		
		0	0	26	0
4011	Disc: Outlays from balances	326	898	1,787	0
4020	**Disc: Total outlays, gross**		=====	=====	
		326	898	1,787	0
4070	**Disc: Budget authority, net**		=====		
		0	0	26	0
4080	**Disc: Outlays, net**		=====	=====	
		326	898	1,787	0
4180	**Budget authority, net (disc. and mand.)**		=====		
		0	0	26	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		326	898	1,787	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Multilateral Assistance
Budget Account: International Affairs Technical Assistance Program
Treasury Account: International Affairs Technical Assistance Program
Budget Account Id: 184-10-1045 Treasury Account Id: 11- -11/15-1045
FACTS II User: Jerome L. Jackson / (304) 480-7269 / jerome.jackson@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
	1700 BA: Disc: Spending auth: Collected	0	0	1,500	0
	1750,BA: Disc: Spending auth: Total		=====	=====	
		0	0	1,500	0
	1900,Budget authority total (disc. and mand.)		=====	=====	
		0	0	1,500	0
	1910,Total budgetary resources (disc. and mand.)		=====	=====	
		0	0	1,500	0
	Status of Budgetary Resources				
	2102 Full Year Apportionment	0	0	14	0
	2104,Reimbursable obligations incurred (total)		=====		
		0	0	14	0
	2201 Unob Bal: Apportioned: Avail in the current period	0	0	1,486	0
	2490,Unob Bal: end of year		=====	=====	
		0	0	1,486	0
	2500,Total budgetary resources		=====	=====	
		0	0	1,500	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Multilateral Assistance
Budget Account: International Affairs Technical Assistance Program
Treasury Account: International Affairs Technical Assistance Program
Budget Account Id: 184-10-1045 Treasury Account Id: 11- -11/15-1045
FACTS II User: Jerome L. Jackson / (304) 480-7269 / jerome.jackson@bpd.treas.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	14	0
3050	Ob Bal: EOY: Unpaid obligations	0	0	14	0
3200	**Obligated balance, end of year**		=====		
		0	0	14	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====	=====	
		0	0	1,500	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-1,500	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====	====	
		0	0	-1,500	0
4080	**Disc: Outlays, net**		=====	====	
		0	0	-1,500	0
4190	**Outlays, net (disc. and mand.)**		=====	====	
		0	0	-1,500	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Multilateral Assistance
Budget Account: International Affairs Technical Assistance Program
Treasury Account: International Affairs Technical Assistance Program
Budget Account Id: 184-10-1045 Treasury Account Id: 11- -12/14-1045
FACTS II User: Jerome L. Jackson / (304) 480-7269 / jerome.jackson@bpd.treas.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1100	BA: Disc: Appropriation	0	25,448	25,448	0
1160	**BA: Disc: Appropriation (total)**	0	25,448	25,448	0
1900	**Budget authority total (disc. and mand.)**	0	25,448	25,448	0
1910	**Total budgetary resources (disc. and mand.)**	0	25,448	25,448	0

Status of Budgetary Resources

2002	Full Year Apportionment	0	0	4,518	0
2004	**Direct obligations incurred (total)**	0	0	4,518	0
2102	Full Year Apportionment	0	1,444	0	0
2104	**Reimbursable obligations incurred (total)**	0	1,444	0	0
2201	Unob Bal: Apportioned: Avail in the current period	0	24,004	20,930	0
2490	**Unob Bal: end of year**	0	24,004	20,930	0
2500	**Total budgetary resources**	0	25,448	25,448	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Multilateral Assistance
Budget Account: International Affairs Technical Assistance Program
Treasury Account: International Affairs Technical Assistance Program
Budget Account Id: 184-10-1045 Treasury Account Id: 11- -12/14-1045
FACTS II User: Jerome L. Jackson / (304) 480-7269 / jerome.jackson@bpd.treas.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	1,444	4,518	0
3020	Ob Bal: Outlays (gross)	0	-311	-2,882	0
3050	Ob Bal: EOY: Unpaid obligations	0	1,132	1,636	0
3200	**Obligated balance, end of year**		=====	=====	
		0	1,132	1,636	0

BA & O, Net

4000	**Disc: Budget authority, gross**		======	======	
		0	25,448	25,448	0
4010	Disc: Outlays from new authority	0	311	2,882	0
4020	**Disc: Total outlays, gross**		=====	=====	
		0	311	2,882	0
4070	**Disc: Budget authority, net**		======	======	
		0	25,448	25,448	0
4080	**Disc: Outlays, net**		=====	=====	
		0	311	2,882	0
4180	**Budget authority, net (disc. and mand.)**		======	======	
		0	25,448	25,448	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		0	311	2,882	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Multilateral Assistance
Budget Account: International Affairs Technical Assistance Program
Treasury Account: International Affairs Technical Assistance Program
Budget Account Id: 184-10-1045 Treasury Account Id: 11- -11/14-1045
FACTS II User: Jerome L. Jackson / (304) 480-7269 / jerome.jackson@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	1,541	1,541	1,541	0
1041	Unob Bal: Antic recov of prior year unpaid obl	0	0	77	0
1050	**Unob Bal: Unobligated balance (total)**	===== 1,541	===== 1,541	===== 1,618	0
1910	**Total budgetary resources (disc. and mand.)**	===== 1,541	===== 1,541	===== 1,618	0
	Status of Budgetary Resources				
2102	Full Year Apportionment	103	387	495	0
2104	**Reimbursable obligations incurred (total)**	103	===== 387	495	0
2201	Unob Bal: Apportioned: Avail in the current period	1,438	1,154	1,046	0
2203	Unob Bal: Apportioned: Anticipated	0	0	77	0
2490	**Unob Bal: end of year**	===== 1,438	===== 1,154	===== 1,123	0
2500	**Total budgetary resources**	===== 1,541	===== 1,541	===== 1,618	0
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	103	387	495	0
3020	Ob Bal: Outlays (gross)	-46	-231	-375	0
3050	Ob Bal: EOY: Unpaid obligations	57	156	120	0
3200	**Obligated balance, end of year**	57	===== 156	120	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Multilateral Assistance
Budget Account: International Affairs Technical Assistance Program
Treasury Account: International Affairs Technical Assistance Program
Budget Account Id: 184-10-1045 Treasury Account Id: 11- -11/14-1045
FACTS II User: Jerome L. Jackson / (304) 480-7269 / jerome.jackson@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	46	231	375	0
4020	**Disc: Total outlays, gross**		=====		
		46	231	375	0
4080	**Disc: Outlays, net**		=====		
		46	231	375	0
4190	**Outlays, net (disc. and mand.)**		=====		
		46	231	375	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Multilateral Assistance
Budget Account: International Affairs Technical Assistance Program
Treasury Account: International Affairs Technical Assistance Program
Budget Account Id: 184-10-1045 Treasury Account Id: 11- -10/14-1045
FACTS II User: Jerome L. Jackson / (304) 480-7269 / jerome.jackson@bpd.treas.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1700	BA: Disc: Spending auth: Collected	0	1,900	2,200	0
1750	**BA: Disc: Spending auth: Total**	0	1,900	2,200	0
1900	**Budget authority total (disc. and mand.)**	0	1,900	2,200	0
1910	**Total budgetary resources (disc. and mand.)**	0	1,900	2,200	0

Status of Budgetary Resources

2102	Full Year Apportionment	0	3	46	0
2104	**Reimbursable obligations incurred (total)**	0	3	46	0
2201	Unob Bal: Apportioned: Avail in the current period	0	1,897	2,155	0
2490	**Unob Bal: end of year**	0	1,897	2,155	0
2500	**Total budgetary resources**	0	1,900	2,200	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Multilateral Assistance
Budget Account: International Affairs Technical Assistance Program
Treasury Account: International Affairs Technical Assistance Program
Budget Account Id: 184-10-1045 Treasury Account Id: 11- -10/14-1045
FACTS II User: Jerome L. Jackson / (304) 480-7269 / jerome.jackson@bpd.treas.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	3	46	0
3020	Ob Bal: Outlays (gross)	0	0	-10	0
3050	Ob Bal: EOY: Unpaid obligations	0	3	35	0
3200	**Obligated balance, end of year**		=====		
		0	3	35	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====	=====	
		0	1,900	2,200	0
4011	Disc: Outlays from balances	0	0	10	0
4020	**Disc: Total outlays, gross**		=====		
		0	0	10	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-1,900	-2,200	0
4040	**Disc: Offsets against gross BA and outlays (total)**		====	====	
		0	-1,900	-2,200	0
4080	**Disc: Outlays, net**		====	====	
		0	-1,900	-2,190	0
4190	**Outlays, net (disc. and mand.)**		====	====	
		0	-1,900	-2,190	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Multilateral Assistance
Budget Account: International Affairs Technical Assistance Program
Treasury Account: International Affairs Technical Assistance Program
Budget Account Id: 184-10-1045 Treasury Account Id: 11- -12/13-1045
FACTS II User: Danielle Parker / (202) 927-0104 / danielle.thomas@do.treas.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1100	BA: Disc: Appropriation	0	1,552	1,552	0
1160	**BA: Disc: Appropriation (total)**	0	1,552	1,552	0
1900	**Budget authority total (disc. and mand.)**	0	1,552	1,552	0
1910	**Total budgetary resources (disc. and mand.)**	0	1,552	1,552	0

Status of Budgetary Resources

2002	Full Year Apportionment	0	0	19	0
2004	**Direct obligations incurred (total)**	0	0	19	0
2201	Unob Bal: Apportioned: Avail in the current period	0	1,552	1,533	0
2490	**Unob Bal: end of year**	0	1,552	1,533	0
2500	**Total budgetary resources**	0	1,552	1,552	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Multilateral Assistance
Budget Account: International Affairs Technical Assistance Program
Treasury Account: International Affairs Technical Assistance Program
Budget Account Id: 184-10-1045 Treasury Account Id: 11- -12/13-1045
FACTS II User: Danielle Parker / (202) 927-0104 / danielle.thomas@do.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	19	0
3020	Ob Bal: Outlays (gross)	0	0	-18	0
3050	Ob Bal: EOY: Unpaid obligations	0	0	1	0
3200	**Obligated balance, end of year**		=====		
		0	0	1	0
BA & O, Net					
4000	**Disc: Budget authority, gross**		=====	=====	
		0	1,552	1,552	0
4010	Disc: Outlays from new authority	0	0	18	0
4020	**Disc: Total outlays, gross**		=====		
		0	0	18	0
4070	**Disc: Budget authority, net**		=====	=====	
		0	1,552	1,552	0
4080	**Disc: Outlays, net**		=====		
		0	0	18	0
4180	**Budget authority, net (disc. and mand.)**		=====	=====	
		0	1,552	1,552	0
4190	**Outlays, net (disc. and mand.)**		=====		
		0	0	18	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Multilateral Assistance
Budget Account: International Affairs Technical Assistance Program
Treasury Account: International Affairs Technical Assistance Program
Budget Account Id: 184-10-1045 Treasury Account Id: 11- -11/13-1045
FACTS II User: Jerome L. Jackson / (304) 480-7269 / jerome.jackson@bpd.treas.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	18,741	18,741	18,741	0
1021	Unob Bal: Recov of prior year unpaid obligations	231	254	294	0
1050	**Unob Bal: Unobligated balance (total)**	====== 18,972	====== 18,995	====== 19,035	0
1700	BA: Disc: Spending auth: Collected	1,300	1,300	2,814	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	0	0	260	0
1750	**BA: Disc: Spending auth: Total**	===== 1,300	===== 1,300	===== 3,075	0
1900	**Budget authority total (disc. and mand.)**	===== 1,300	===== 1,300	===== 3,075	0
1910	**Total budgetary resources (disc. and mand.)**	====== 20,272	====== 20,295	====== 22,110	0

Status of Budgetary Resources

2002	Full Year Apportionment	904	5,260	7,396	0
2004	**Direct obligations incurred (total)**	904	===== 5,260	===== 7,396	0
2102	Full Year Apportionment	185	1,196	1,590	0
2104	**Reimbursable obligations incurred (total)**	185	===== 1,196	===== 1,590	0
2201	Unob Bal: Apportioned: Avail in the current period	19,183	13,838	8,493	0
2403	Unob Bal: Unapportioned: Other	0	0	4,631	0
2490	**Unob Bal: end of year**	====== 19,183	====== 13,838	====== 13,124	0
2500	**Total budgetary resources**	====== 20,272	====== 20,295	====== 22,110	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Multilateral Assistance
Budget Account: International Affairs Technical Assistance Program
Treasury Account: International Affairs Technical Assistance Program
Budget Account Id: 184-10-1045 Treasury Account Id: 11- -11/13-1045
FACTS II User: Jerome L. Jackson / (304) 480-7269 / jerome.jackson@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	6,129	6,129	6,129	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,089	6,457	8,986	0
3020	Ob Bal: Outlays (gross)	-4,336	-9,318	-12,704	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-231	-254	-294	0
3050	Ob Bal: EOY: Unpaid obligations	2,651	3,014	2,117	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		6,129	6,129	6,129	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		2,651	3,014	2,117	0
BA & O, Net					
4000	**Disc: Budget authority, gross**	=====	=====	=====	
		1,300	1,300	3,075	0
4011	Disc: Outlays from balances	4,336	9,318	12,704	0
4020	**Disc: Total outlays, gross**	=====	=====	======	
		4,336	9,318	12,704	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-1,300	-1,300	-2,814	0
4040	**Disc: Offsets against gross BA and outlays (total)**	====	====	====	
		-1,300	-1,300	-2,814	0
4070	**Disc: Budget authority, net**		=====		
		0	0	260	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		3,036	8,018	9,890	0
4180	**Budget authority, net (disc. and mand.)**		=====		
		0	0	260	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		3,036	8,018	9,890	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Multilateral Assistance
Budget Account: International Affairs Technical Assistance Program
Treasury Account: International Affairs Technical Assistance Program
Budget Account Id: 184-10-1045 Treasury Account Id: 11- -10/13-1045
FACTS II User: Jerome L. Jackson / (304) 480-7269 / jerome.jackson@bpd.treas.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1700	BA: Disc: Spending auth: Collected	0	3,199	3,199	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	0	1	1	0
1750	**BA: Disc: Spending auth: Total**	0	3,199	3,199	0
1900	**Budget authority total (disc. and mand.)**	0	3,199	3,199	0
1910	**Total budgetary resources (disc. and mand.)**	0	3,199	3,199	0

Status of Budgetary Resources

2102	Full Year Apportionment	0	1,171	2,008	0
2104	**Reimbursable obligations incurred (total)**	0	1,171	2,008	0
2201	Unob Bal: Apportioned: Avail in the current period	0	2,028	1,192	0
2490	**Unob Bal: end of year**	0	2,028	1,192	0
2500	**Total budgetary resources**	0	3,199	3,199	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Multilateral Assistance
Budget Account: International Affairs Technical Assistance Program
Treasury Account: International Affairs Technical Assistance Program
Budget Account Id: 184-10-1045 Treasury Account Id: 11- -10/13-1045
FACTS II User: Jerome L. Jackson / (304) 480-7269 / jerome.jackson@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	1,171	2,008	0
3020	Ob Bal: Outlays (gross)	0	-832	-1,659	0
3050	Ob Bal: EOY: Unpaid obligations	0	339	349	0
3200	**Obligated balance, end of year**		=====		
		0	339	349	0
BA & O, Net					
4000	**Disc: Budget authority, gross**		=====	=====	
		0	3,199	3,199	0
4011	Disc: Outlays from balances	0	832	1,659	0
4020	**Disc: Total outlays, gross**		=====	=====	
		0	832	1,659	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-3,199	-3,199	0
4040	**Disc: Offsets against gross BA and outlays (total)**		====	====	
		0	-3,199	-3,199	0
4070	**Disc: Budget authority, net**		=====		
		0	1	1	0
4080	**Disc: Outlays, net**		====	====	
		0	-2,367	-1,540	0
4180	**Budget authority, net (disc. and mand.)**		=====		
		0	1	1	0
4190	**Outlays, net (disc. and mand.)**		====	====	
		0	-2,367	-1,540	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Multilateral Assistance
Budget Account: International Affairs Technical Assistance Program
Treasury Account: International Affairs Technical Assistance Program
Budget Account Id: 184-10-1045 Treasury Account Id: 11- -09/13-1045
FACTS II User: Jerome L. Jackson / (304) 480-7269 / jerome.jackson@bpd.treas.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1700	BA: Disc: Spending auth: Collected	0	52	52	0
1750	**BA: Disc: Spending auth: Total**	0	52	52	0
1900	**Budget authority total (disc. and mand.)**	0	52	52	0
1910	**Total budgetary resources (disc. and mand.)**	0	52	52	0

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2102	Full Year Apportionment	0	33	33	0
2104	**Reimbursable obligations incurred (total)**	0	33	33	0
2201	Unob Bal: Apportioned: Avail in the current period	0	19	19	0
2490	**Unob Bal: end of year**	0	19	19	0
2500	**Total budgetary resources**	0	52	52	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Multilateral Assistance
Budget Account: International Affairs Technical Assistance Program
Treasury Account: International Affairs Technical Assistance Program
Budget Account Id: 184-10-1045 Treasury Account Id: 11- -09/13-1045
FACTS II User: Jerome L. Jackson / (304) 480-7269 / jerome.jackson@bpd.treas.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	33	33	0
3020	Ob Bal: Outlays (gross)	0	-7	-7	0
3050	Ob Bal: EOY: Unpaid obligations	0	26	26	0
3200	**Obligated balance, end of year**		=====		
		0	26	26	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====		
		0	52	52	0
4011	Disc: Outlays from balances	0	7	7	0
4020	**Disc: Total outlays, gross**		=====		
		0	7	7	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-52	-52	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====		
		0	-52	-52	0
4080	**Disc: Outlays, net**		=====		
		0	-45	-45	0
4190	**Outlays, net (disc. and mand.)**		=====		
		0	-45	-45	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Multilateral Assistance
Budget Account: International Affairs Technical Assistance Program
Treasury Account: International Affairs Technical Assistance Program
Budget Account Id: 184-10-1045 Treasury Account Id: 11- -08/13-1045
FACTS II User: Jerome L. Jackson / (304) 480-7269 / jerome.jackson@bpd.treas.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1700	BA: Disc: Spending auth: Collected	0	3	3	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	0	111	111	0
1750	**BA: Disc: Spending auth: Total**	0	115	115	0
1900	**Budget authority total (disc. and mand.)**	0	115	115	0
1910	**Total budgetary resources (disc. and mand.)**	0	115	115	0

Status of Budgetary Resources

2102	Full Year Apportionment	0	3	20	0
2104	**Reimbursable obligations incurred (total)**	0	3	20	0
2201	Unob Bal: Apportioned: Avail in the current period	0	111	95	0
2490	**Unob Bal: end of year**	0	111	95	0
2500	**Total budgetary resources**	0	115	115	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
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Budget Account Id: 184-10-1045 Treasury Account Id: 11- -08/13-1045
FACTS II User: Jerome L. Jackson / (304) 480-7269 / jerome.jackson@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	3	20	0
3050	Ob Bal: EOY: Unpaid obligations	0	3	20	0
3200	**Obligated balance, end of year**		=====		
		0	3	20	0
BA & O, Net					
4000	**Disc: Budget authority, gross**		=====		
		0	115	115	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-3	-3	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====		
		0	-3	-3	0
4070	**Disc: Budget authority, net**		=====		
		0	111	111	0
4080	**Disc: Outlays, net**		=====		
		0	-3	-3	0
4180	**Budget authority, net (disc. and mand.)**		=====		
		0	111	111	0
4190	**Outlays, net (disc. and mand.)**		=====		
		0	-3	-3	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Multilateral Assistance
Budget Account: International Affairs Technical Assistance Program
Treasury Account: International Affairs Technical Assistance Program
Budget Account Id: 184-10-1045 Treasury Account Id: 11- -07/13-1045
FACTS II User: Jerome L. Jackson / (304) 480-7269 / jerome.jackson@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1700	BA: Disc: Spending auth: Collected	0	20	20	0
1750	**BA: Disc: Spending auth: Total**	0	20	20	0
1900	**Budget authority total (disc. and mand.)**	0	20	20	0
1910	**Total budgetary resources (disc. and mand.)**	0	20	20	0
	Status of Budgetary Resources				
2102	Full Year Apportionment	0	20	20	0
2104	**Reimbursable obligations incurred (total)**	0	20	20	0
2500	**Total budgetary resources**	0	20	20	0
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	20	20	0
3020	Ob Bal: Outlays (gross)	0	0	-13	0
3050	Ob Bal: EOY: Unpaid obligations	0	20	7	0
3200	**Obligated balance, end of year**	0	20	7	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Multilateral Assistance
Budget Account: International Affairs Technical Assistance Program
Treasury Account: International Affairs Technical Assistance Program
Budget Account Id: 184-10-1045 Treasury Account Id: 11- -07/13-1045
FACTS II User: Jerome L. Jackson / (304) 480-7269 / jerome.jackson@bpd.treas.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**		=====		
		0	20	20	0
4011	Disc: Outlays from balances	0	0	13	0
4020	**Disc: Total outlays, gross**		=====		
		0	0	13	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-20	-20	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====		
		0	-20	-20	0
4080	**Disc: Outlays, net**		=====		
		0	-20	-7	0
4190	**Outlays, net (disc. and mand.)**		=====		
		0	-20	-7	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Multilateral Assistance
Budget Account: International Affairs Technical Assistance Program
Treasury Account: International Affairs Technical Assistance Program
Budget Account Id: 184-10-1045 Treasury Account Id: 11- -11/12-1045
FACTS II User: Jerome L. Jackson / (304) 480-7269 / jerome.jackson@bpd.treas.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	8,257	8,257	8,257	0
1011	Unob Bal: Transferred from other accounts	0	6,863	7,563	0
1021	Unob Bal: Recov of prior year unpaid obligations	-16	6	0	0
1041	Unob Bal: Antic recov of prior year unpaid obl	0	0	57	0
1050	**Unob Bal: Unobligated balance (total)**	===== 8,241	====== 15,126	====== 15,877	0
1910	**Total budgetary resources (disc. and mand.)**	===== 8,241	====== 15,126	====== 15,877	0

Status of Budgetary Resources

2002	Full Year Apportionment	32	2,536	3,294	0
2004	**Direct obligations incurred (total)**	32	===== 2,536	===== 3,294	0
2102	Full Year Apportionment	649	3,178	3,081	0
2104	**Reimbursable obligations incurred (total)**	649	===== 3,178	===== 3,081	0
2201	Unob Bal: Apportioned: Avail in the current period	7,561	9,413	9,444	0
2203	Unob Bal: Apportioned: Anticipated	0	0	57	0
2490	**Unob Bal: end of year**	===== 7,561	===== 9,413	===== 9,501	0
2500	**Total budgetary resources**	===== 8,241	====== 15,126	====== 15,877	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Multilateral Assistance
Budget Account: International Affairs Technical Assistance Program
Treasury Account: International Affairs Technical Assistance Program
Budget Account Id: 184-10-1045 Treasury Account Id: 11- -11/12-1045
FACTS II User: Jerome L. Jackson / (304) 480-7269 / jerome.jackson@bpd.treas.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: Obligations incurred: Unexpired accounts	681	5,713	6,376	0
3020	Ob Bal: Outlays (gross)	-457	-4,338	-4,912	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	16	-6	0	0
3050	Ob Bal: EOY: Unpaid obligations	239	1,370	1,464	0
3200	**Obligated balance, end of year**		=====	=====	
		239	1,370	1,464	0

BA & O, Net

4011	Disc: Outlays from balances	457	4,338	4,912	0
4020	**Disc: Total outlays, gross**		=====	=====	
		457	4,338	4,912	0
4080	**Disc: Outlays, net**		=====	=====	
		457	4,338	4,912	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		457	4,338	4,912	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	6,704	6,704	6,704	0
1021	Unob Bal: Recov of prior year unpaid obligations	2,256	3,708	3,804	0
1041	Unob Bal: Antic recov of prior year unpaid obl	0	0	333	0
1050	**Unob Bal: Unobligated balance (total)**	=====	======	======	
		8,959	10,411	10,840	0
1910	**Total budgetary resources (disc. and mand.)**	=====	======	======	
		8,959	10,411	10,840	0

Status of Budgetary Resources

2002	Full Year Apportionment	0	2,798	3,489	0
2004	**Direct obligations incurred (total)**		=====	=====	
		0	2,798	3,489	0
2201	Unob Bal: Apportioned: Avail in the current period	8,959	7,613	7,018	0
2203	Unob Bal: Apportioned: Anticipated	0	0	333	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		8,959	7,613	7,351	0
2500	**Total budgetary resources**	=====	======	======	
		8,959	10,411	10,840	0

OFFICE OF MANAGEMENT AND BUDGET
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Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	7,906	7,906	7,906	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	2,798	3,489	0
3020	Ob Bal: Outlays (gross)	-4,495	-5,565	-6,496	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2,256	-3,708	-3,804	0
3050	Ob Bal: EOY: Unpaid obligations	1,155	1,432	1,095	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		7,906	7,906	7,906	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		1,155	1,432	1,095	0

BA & O, Net

4011	Disc: Outlays from balances	4,495	5,565	6,496	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		4,495	5,565	6,496	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		4,495	5,565	6,496	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		4,495	5,565	6,496	0

OFFICE OF MANAGEMENT AND BUDGET
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(Dollars In Thousands)

Budget Agency: International Assistance Programs
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Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1700	BA: Disc: Spending auth: Collected	0	0	85	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	35	0	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	0	51	0	0
1750	**BA: Disc: Spending auth: Total**	0	85	85	0
1900	**Budget authority total (disc. and mand.)**	0	85	85	0
1910	**Total budgetary resources (disc. and mand.)**	0	85	85	0

Status of Budgetary Resources

2102	Full Year Apportionment	0	5	41	0
2104	**Reimbursable obligations incurred (total)**	0	5	41	0
2201	Unob Bal: Apportioned: Avail in the current period	0	80	44	0
2490	**Unob Bal: end of year**	0	80	44	0
2500	**Total budgetary resources**	0	85	85	0

OFFICE OF MANAGEMENT AND BUDGET
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Budget Account Id: 184-10-1045 Treasury Account Id: 11- - /12-1045
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Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	5	41	0
3020	Ob Bal: Outlays (gross)	0	-5	-32	0
3050	Ob Bal: EOY: Unpaid obligations	0	0	9	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	-35	0	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	-35	0	0
3200	**Obligated balance, end of year**		=====		
		0	-35	9	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====		
		0	85	85	0
4010	Disc: Outlays from new authority	0	5	32	0
4020	**Disc: Total outlays, gross**		=====		
		0	5	32	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-85	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====		
		0	0	-85	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	-35	0	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		0	-35	0	0
4070	**Disc: Budget authority, net**		=====		
		0	51	0	0
4080	**Disc: Outlays, net**		=====		
		0	5	-53	0
4180	**Budget authority, net (disc. and mand.)**		=====		
		0	51	0	0
4190	**Outlays, net (disc. and mand.)**		=====		
		0	5	-53	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

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Budget Account Id: 184-10-1045 Treasury Account Id: 11- -10/11-1045
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1021	Unob Bal: Recov of prior year unpaid obligations	1,545	2,271	2,425	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		1,545	2,271	2,425	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		1,545	2,271	2,425	0
	Status of Budgetary Resources				
2002	Full Year Apportionment	0	1,157	1,621	0
2004	**Direct obligations incurred (total)**		=====	=====	
		0	1,157	1,621	0
2403	Unob Bal: Unapportioned: Other	1,545	1,114	804	0
2490	**Unob Bal: end of year**	=====	=====		
		1,545	1,114	804	0
2500	**Total budgetary resources**	=====	=====	=====	
		1,545	2,271	2,425	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	7,171	7,171	7,171	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	1,157	1,621	0
3020	Ob Bal: Outlays (gross)	-669	-1,829	-3,321	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,545	-2,271	-2,425	0
3050	Ob Bal: EOY: Unpaid obligations	4,958	4,228	3,046	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		7,171	7,171	7,171	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		4,958	4,228	3,046	0

OFFICE OF MANAGEMENT AND BUDGET
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Budget Agency: International Assistance Programs
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Budget Account Id: 184-10-1045 Treasury Account Id: 11- -10/11-1045
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	669	1,829	3,321	0
4020	**Disc: Total outlays, gross**		=====	=====	
		669	1,829	3,321	0
4080	**Disc: Outlays, net**		=====	=====	
		669	1,829	3,321	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		669	1,829	3,321	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

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Budget Bureau: Multilateral Assistance
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Treasury Account: International Affairs Technical Assistance Program
Budget Account Id: 184-10-1045 Treasury Account Id: 11- -09/11-1045
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Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	1	1	1	0
1021	Unob Bal: Recov of prior year unpaid obligations	1,342	1,564	1,652	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		1,343	1,565	1,654	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		1,343	1,565	1,654	0

Status of Budgetary Resources

2002	Full Year Apportionment	0	197	272	0
2004	**Direct obligations incurred (total)**		=====		
		0	197	272	0
2403	Unob Bal: Unapportioned: Other	1,343	1,368	1,382	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		1,343	1,368	1,382	0
2500	**Total budgetary resources**	=====	=====	=====	
		1,343	1,565	1,654	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,268	3,268	3,268	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	197	272	0
3020	Ob Bal: Outlays (gross)	-427	-1,071	-1,380	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,342	-1,564	-1,652	0
3050	Ob Bal: EOY: Unpaid obligations	1,499	830	507	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		3,268	3,268	3,268	0
3200	**Obligated balance, end of year**	=====	=====		
		1,499	830	507	0

OFFICE OF MANAGEMENT AND BUDGET
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(Dollars In Thousands)

Budget Agency: International Assistance Programs
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Budget Account: International Affairs Technical Assistance Program
Treasury Account: International Affairs Technical Assistance Program
Budget Account Id: 184-10-1045 Treasury Account Id: 11- -09/11-1045
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	427	1,071	1,380	0
4020	**Disc: Total outlays, gross**		=====	=====	
		427	1,071	1,380	0
4080	**Disc: Outlays, net**		=====	=====	
		427	1,071	1,380	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		427	1,071	1,380	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
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Budget Account Id: 184-10-1045 Treasury Account Id: 11- - /11-1045
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Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	110	110	110	0
1021	Unob Bal: Recov of prior year unpaid obligations	18	89	68	0
1050	**Unob Bal: Unobligated balance (total)**	128	===== 199	178	0
1700	BA: Disc: Spending auth: Collected	101	101	101	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	6	6	6	0
1750	**BA: Disc: Spending auth: Total**	107	===== 107	107	0
1900	**Budget authority total (disc. and mand.)**	107	===== 107	107	0
1910	**Total budgetary resources (disc. and mand.)**	235	===== 305	285	0

Status of Budgetary Resources

2102	Full Year Apportionment	235	305	269	0
2104	**Reimbursable obligations incurred (total)**	235	===== 305	269	0
2403	Unob Bal: Unapportioned: Other	0	0	16	0
2490	**Unob Bal: end of year**	0	===== 0	16	0
2500	**Total budgetary resources**	235	===== 305	285	0

OFFICE OF MANAGEMENT AND BUDGET
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Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,441	1,441	1,441	0
3011	Ob Bal: Obligations incurred: Expired accounts	235	305	269	0
3020	Ob Bal: Outlays (gross)	-507	-1,309	-1,340	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-18	-89	-68	0
3050	Ob Bal: EOY: Unpaid obligations	1,151	348	301	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	-6	-6	-6	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-6	-6	-6	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		1,441	1,441	1,441	0
3200	**Obligated balance, end of year**	=====	=====		
		1,145	343	295	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====		
		107	107	107	0
4011	Disc: Outlays from balances	507	1,309	1,340	0
4020	**Disc: Total outlays, gross**		=====	=====	
		507	1,309	1,340	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-101	-101	-101	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====	=====	
		-101	-101	-101	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-6	-6	-6	0
4060	**Disc: Additional offsets against BA only (total)**		=====	=====	
		-6	-6	-6	0
4080	**Disc: Outlays, net**		=====	=====	
		406	1,208	1,240	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		406	1,208	1,240	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	537	537	537	0
1021	Unob Bal: Recov of prior year unpaid obligations	1,069	1,348	2,322	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		1,606	1,885	2,859	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		1,606	1,885	2,859	0
	Status of Budgetary Resources				
2002	Full Year Apportionment	0	454	523	0
2004	**Direct obligations incurred (total)**		=====		
		0	454	523	0
2403	Unob Bal: Unapportioned: Other	1,606	1,430	2,336	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		1,606	1,430	2,336	0
2500	**Total budgetary resources**	=====	=====	=====	
		1,606	1,885	2,859	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,266	2,266	2,266	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	454	523	0
3020	Ob Bal: Outlays (gross)	-250	-437	-448	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,069	-1,348	-2,322	0
3050	Ob Bal: EOY: Unpaid obligations	947	935	19	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		2,266	2,266	2,266	0
3200	**Obligated balance, end of year**		=====		
		947	935	19	0

OFFICE OF MANAGEMENT AND BUDGET
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	250	437	448	0
4020	**Disc: Total outlays, gross**		=====		
		250	437	448	0
4080	**Disc: Outlays, net**		=====		
		250	437	448	0
4190	**Outlays, net (disc. and mand.)**		=====		
		250	437	448	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Budget Account: International Affairs Technical Assistance Program
Treasury Account: International Affairs Technical Assistance Program
Budget Account Id: 184-10-1045 Treasury Account Id: 11- -08/10-1045
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Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	840	840	840	0
1021	Unob Bal: Recov of prior year unpaid obligations	853	933	1,023	0
1050	**Unob Bal: Unobligated balance (total)**	===== 1,693	===== 1,773	===== 1,862	0
1910	**Total budgetary resources (disc. and mand.)**	===== 1,693	===== 1,773	===== 1,862	0

Status of Budgetary Resources

2002	Full Year Apportionment	0	33	111	0
2004	**Direct obligations incurred (total)**	0	===== 33	111	0
2403	Unob Bal: Unapportioned: Other	1,693	1,740	1,752	0
2490	**Unob Bal: end of year**	===== 1,693	===== 1,740	===== 1,752	0
2500	**Total budgetary resources**	===== 1,693	===== 1,773	===== 1,862	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,193	1,193	1,193	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	33	111	0
3020	Ob Bal: Outlays (gross)	-24	-40	-61	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-853	-933	-1,023	0
3050	Ob Bal: EOY: Unpaid obligations	315	252	220	0
3100	**Obligated balance, start of year**	===== 1,193	===== 1,193	===== 1,193	0
3200	**Obligated balance, end of year**	315	===== 252	220	0

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BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	24	40	61	0
4020	**Disc: Total outlays, gross**		=====		
		24	40	61	0
4080	**Disc: Outlays, net**		=====		
		24	40	61	0
4190	**Outlays, net (disc. and mand.)**		=====		
		24	40	61	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Multilateral Assistance
Budget Account: International Affairs Technical Assistance Program
Treasury Account: International Affairs Technical Assistance Program
Budget Account Id: 184-10-1045 Treasury Account Id: 11- - /10-1045
FACTS II User: Jerome L. Jackson / (304) 480-7269 / jerome.jackson@bpd.treas.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	11	11	11	0
1021	Unob Bal: Recov of prior year unpaid obligations	4,008	3,697	3,768	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		4,019	3,708	3,779	0
1700	BA: Disc: Spending auth: Collected	121	117	117	0
1750	**BA: Disc: Spending auth: Total**		=====		
		121	117	117	0
1900	**Budget authority total (disc. and mand.)**		=====		
		121	117	117	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		4,140	3,825	3,896	0

Status of Budgetary Resources

2102	Full Year Apportionment	4,137	3,821	3,821	0
2104	**Reimbursable obligations incurred (total)**	=====	=====	=====	
		4,137	3,821	3,821	0
2403	Unob Bal: Unapportioned: Other	3	4	75	0
2490	**Unob Bal: end of year**		=====		
		3	4	75	0
2500	**Total budgetary resources**	=====	=====	=====	
		4,140	3,825	3,896	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Multilateral Assistance
Budget Account: International Affairs Technical Assistance Program
Treasury Account: International Affairs Technical Assistance Program
Budget Account Id: 184-10-1045 Treasury Account Id: 11- - /10-1045
FACTS II User: Jerome L. Jackson / (304) 480-7269 / jerome.jackson@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	213	213	213	0
3011	Ob Bal: Obligations incurred: Expired accounts	4,137	3,821	3,821	0
3020	Ob Bal: Outlays (gross)	-151	-149	-153	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-4,008	-3,697	-3,768	0
3050	Ob Bal: EOY: Unpaid obligations	191	188	113	0
3100	**Obligated balance, start of year**		=====		
		213	213	213	0
3200	**Obligated balance, end of year**		=====		
		191	188	113	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**		=====		
		121	117	117	0
4011	Disc: Outlays from balances	151	149	153	0
4020	**Disc: Total outlays, gross**		=====		
		151	149	153	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-121	-121	-121	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	4	4	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====		
		-121	-117	-117	0
4080	**Disc: Outlays, net**		=====		
		29	32	36	0
4190	**Outlays, net (disc. and mand.)**		=====		
		29	32	36	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Multilateral Assistance
Budget Account: International Affairs Technical Assistance Program
Treasury Account: International Affairs Technical Assistance Program
Budget Account Id: 184-10-1045 Treasury Account Id: 11- -08/09-1045
FACTS II User: Jerome L. Jackson / (304) 480-7269 / jerome.jackson@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	6	6	6	0
1021	Unob Bal: Recov of prior year unpaid obligations	200	204	291	0
1050	**Unob Bal: Unobligated balance (total)**	206	===== 211	298	0
1910	**Total budgetary resources (disc. and mand.)**	206	===== 211	298	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	206	211	298	0
2490	**Unob Bal: end of year**	206	===== 211	298	0
2500	**Total budgetary resources**	206	===== 211	298	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	291	291	291	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-200	-204	-291	0
3050	Ob Bal: EOY: Unpaid obligations	92	87	0	0
3100	**Obligated balance, start of year**	291	===== 291	291	0
3200	**Obligated balance, end of year**	92	===== 87	0	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Multilateral Assistance
Budget Account: International Affairs Technical Assistance Program
Treasury Account: International Affairs Technical Assistance Program
Budget Account Id: 184-10-1045 Treasury Account Id: 11- -07/09-1045
FACTS II User: Jerome L. Jackson / (304) 480-7269 / jerome.jackson@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	305	305	305	0
1021	Unob Bal: Recov of prior year unpaid obligations	366	457	605	0
1050	**Unob Bal: Unobligated balance (total)**	671	761	910	0
1910	**Total budgetary resources (disc. and mand.)**	671	761	910	0
	Status of Budgetary Resources				
2002	Total Budgetary Resources	0	4	35	0
2004	**Direct obligations incurred (total)**	0	4	35	0
2403	Unob Bal: Unapportioned: Other	671	758	875	0
2490	**Unob Bal: end of year**	671	758	875	0
2500	**Total budgetary resources**	671	761	910	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	965	965	965	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	4	35	0
3020	Ob Bal: Outlays (gross)	-145	-144	-157	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-366	-457	-605	0
3050	Ob Bal: EOY: Unpaid obligations	455	368	238	0
3100	**Obligated balance, start of year**	965	965	965	0
3200	**Obligated balance, end of year**	455	368	238	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Multilateral Assistance
Budget Account: International Affairs Technical Assistance Program
Treasury Account: International Affairs Technical Assistance Program
Budget Account Id: 184-10-1045 Treasury Account Id: 11- -07/09-1045
FACTS II User: Jerome L. Jackson / (304) 480-7269 / jerome.jackson@bpd.treas.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	145	144	157	0
4020	**Disc: Total outlays, gross**		=====		
		145	144	157	0
4080	**Disc: Outlays, net**		=====		
		145	144	157	0
4190	**Outlays, net (disc. and mand.)**		=====		
		145	144	157	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Multilateral Assistance
Budget Account: International Affairs Technical Assistance Program
Treasury Account: International Affairs Technical Assistance Program
Budget Account Id: 184-10-1045 Treasury Account Id: 11- - /09-1045
FACTS II User: Jerome L. Jackson / (304) 480-7269 / jerome.jackson@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1021	Unob Bal: Recov of prior year unpaid obligations	0	19	203	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		0	19	203	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		0	19	203	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	0	19	203	0
2490	**Unob Bal: end of year**		=====		
		0	19	203	0
2500	**Total budgetary resources**		=====		
		0	19	203	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	231	231	231	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-19	-203	0
3050	Ob Bal: EOY: Unpaid obligations	231	212	28	0
3100	**Obligated balance, start of year**		=====		
		231	231	231	0
3200	**Obligated balance, end of year**		=====		
		231	212	28	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Multilateral Assistance
Budget Account: International Affairs Technical Assistance Program
Treasury Account: International Affairs Technical Assistance Program
Budget Account Id: 184-10-1045 Treasury Account Id: 11- -07/08-1045
FACTS II User: Jerome L. Jackson / (304) 480-7269 / jerome.jackson@bpd.treas.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	591	591	591	0
1021	Unob Bal: Recov of prior year unpaid obligations	234	258	294	0
1050	**Unob Bal: Unobligated balance (total)**	825	849	885	0
1700	BA: Disc: Spending auth: Collected	12	0	0	0
1750	**BA: Disc: Spending auth: Total**	12	0	0	0
1900	**Budget authority total (disc. and mand.)**	12	0	0	0
1910	**Total budgetary resources (disc. and mand.)**	837	849	885	0

Status of Budgetary Resources

2002	Full Year Apportionment	65	65	0	0
2004	**Direct obligations incurred (total)**	65	65	0	0
2102	Full Year Apportionment	12	0	0	0
2104	**Reimbursable obligations incurred (total)**	12	0	0	0
2403	Unob Bal: Unapportioned: Other	761	785	885	0
2490	**Unob Bal: end of year**	761	785	885	0
2500	**Total budgetary resources**	837	849	885	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Multilateral Assistance
Budget Account: International Affairs Technical Assistance Program
Treasury Account: International Affairs Technical Assistance Program
Budget Account Id: 184-10-1045 Treasury Account Id: 11- -07/08-1045
FACTS II User: Jerome L. Jackson / (304) 480-7269 / jerome.jackson@bpd.treas.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	337	337	337	0
3011	Ob Bal: Obligations incurred: Expired accounts	76	65	0	0
3020	Ob Bal: Outlays (gross)	-12	-3	-7	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-234	-258	-294	0
3050	Ob Bal: EOY: Unpaid obligations	167	141	36	0
3100	**Obligated balance, start of year**		=====		
		337	337	337	0
3200	**Obligated balance, end of year**		=====		
		167	141	36	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====		
		12	0	0	0
4011	Disc: Outlays from balances	12	3	7	0
4020	**Disc: Total outlays, gross**		=====		
		12	3	7	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-12	0	0	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====		
		-12	0	0	0
4080	**Disc: Outlays, net**		=====		
		0	3	7	0
4190	**Outlays, net (disc. and mand.)**		=====		
		0	3	7	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Multilateral Assistance
Budget Account: International Affairs Technical Assistance Program
Treasury Account: International Affairs Technical Assistance Program
Budget Account Id: 184-10-1045 Treasury Account Id: 11- -06/08-1045
FACTS II User: Jerome L. Jackson / (304) 480-7269 / jerome.jackson@bpd.treas.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	450	450	450	0
1021	Unob Bal: Recov of prior year unpaid obligations	433	503	1,147	0
1050	**Unob Bal: Unobligated balance (total)**		=====	=====	
		883	953	1,597	0
1910	**Total budgetary resources (disc. and mand.)**		=====	=====	
		883	953	1,597	0

Status of Budgetary Resources

2002	Total Budgetary Resources	0	1	1	0
2004	**Direct obligations incurred (total)**		=====		
		0	1	1	0
2403	Unob Bal: Unapportioned: Other	883	952	1,596	0
2490	**Unob Bal: end of year**		=====	=====	
		883	952	1,596	0
2500	**Total budgetary resources**		=====	=====	
		883	953	1,597	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,209	1,209	1,209	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	1	1	0
3020	Ob Bal: Outlays (gross)	-39	-39	-39	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-433	-503	-1,147	0
3050	Ob Bal: EOY: Unpaid obligations	737	667	24	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		1,209	1,209	1,209	0
3200	**Obligated balance, end of year**		=====		
		737	667	24	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Multilateral Assistance
Budget Account: International Affairs Technical Assistance Program
Treasury Account: International Affairs Technical Assistance Program
Budget Account Id: 184-10-1045 Treasury Account Id: 11- -06/08-1045
FACTS II User: Jerome L. Jackson / (304) 480-7269 / jerome.jackson@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	39	39	39	0
4020	**Disc: Total outlays, gross**		=====		
		39	39	39	0
4080	**Disc: Outlays, net**		=====		
		39	39	39	0
4190	**Outlays, net (disc. and mand.)**		=====		
		39	39	39	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Multilateral Assistance
Budget Account: International Affairs Technical Assistance Program
Treasury Account: International Affairs Technical Assistance Program
Budget Account Id: 184-10-1045 Treasury Account Id: 11- - /08-1045
FACTS II User: Jerome L. Jackson / (304) 480-7269 / jerome.jackson@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1021	Unob Bal: Recov of prior year unpaid obligations	0	2	403	0
1050	**Unob Bal: Unobligated balance (total)**	0	===== 2	403	0
1910	**Total budgetary resources (disc. and mand.)**	0	===== 2	403	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	0	2	403	0
2490	**Unob Bal: end of year**	0	===== 2	403	0
2500	**Total budgetary resources**	0	===== 2	403	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	403	403	403	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-2	-403	0
3050	Ob Bal: EOY: Unpaid obligations	403	401	0	0
3100	**Obligated balance, start of year**	403	===== 403	403	0
3200	**Obligated balance, end of year**	403	===== 401	0	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Multilateral Assistance
Budget Account: International Affairs Technical Assistance Program
Treasury Account: International Affairs Technical Assistance Program
Budget Account Id: 184-10-1045 Treasury Account Id: 11- -06/07-1045
FACTS II User: Jerome L. Jackson / (304) 480-7269 / jerome.jackson@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	762	762	762	0
1021	Unob Bal: Recov of prior year unpaid obligations	202	234	514	0
1050	**Unob Bal: Unobligated balance (total)**	965	996	1,277	0
1910	**Total budgetary resources (disc. and mand.)**	965	996	1,277	0
	Status of Budgetary Resources				
2002	Full Year Apportionment	0	0	4	0
2004	**Direct obligations incurred (total)**	0	0	4	0
2403	Unob Bal: Unapportioned: Other	965	996	1,273	0
2490	**Unob Bal: end of year**	965	996	1,273	0
2500	**Total budgetary resources**	965	996	1,277	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	514	514	514	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	4	0
3020	Ob Bal: Outlays (gross)	0	0	-1	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-202	-234	-514	0
3050	Ob Bal: EOY: Unpaid obligations	312	280	3	0
3100	**Obligated balance, start of year**	514	514	514	0
3200	**Obligated balance, end of year**	312	280	3	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Multilateral Assistance
Budget Account: International Affairs Technical Assistance Program
Treasury Account: International Affairs Technical Assistance Program
Budget Account Id: 184-10-1045 Treasury Account Id: 11- -06/07-1045
FACTS II User: Jerome L. Jackson / (304) 480-7269 / jerome.jackson@bpd.treas.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	0	0	1	0
4020	**Disc: Total outlays, gross**		=====		
		0	0	1	0
4080	**Disc: Outlays, net**		=====		
		0	0	1	0
4190	**Outlays, net (disc. and mand.)**		=====		
		0	0	1	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Multilateral Assistance
Budget Account: International Affairs Technical Assistance Program
Treasury Account: International Affairs Technical Assistance Program
Budget Account Id: 184-10-1045 Treasury Account Id: 11- -05/07-1045
FACTS II User: Jerome L. Jackson / (304) 480-7269 / jerome.jackson@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	808	808	808	0
1021	Unob Bal: Recov of prior year unpaid obligations	250	327	471	0
1050	**Unob Bal: Unobligated balance (total)**	1,059	1,135	1,280	0
1910	**Total budgetary resources (disc. and mand.)**	1,059	1,135	1,280	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	1,059	1,135	1,280	0
2490	**Unob Bal: end of year**	1,059	1,135	1,280	0
2500	**Total budgetary resources**	1,059	1,135	1,280	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	659	659	659	0
3020	Ob Bal: Outlays (gross)	-116	-161	-161	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-250	-327	-471	0
3050	Ob Bal: EOY: Unpaid obligations	293	170	26	0
3100	**Obligated balance, start of year**	659	659	659	0
3200	**Obligated balance, end of year**	293	170	26	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Multilateral Assistance
Budget Account: International Affairs Technical Assistance Program
Treasury Account: International Affairs Technical Assistance Program
Budget Account Id: 184-10-1045 Treasury Account Id: 11- -05/07-1045
FACTS II User: Jerome L. Jackson / (304) 480-7269 / jerome.jackson@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	116	161	161	0
4020	**Disc: Total outlays, gross**		=====		
		116	161	161	0
4080	**Disc: Outlays, net**		=====		
		116	161	161	0
4190	**Outlays, net (disc. and mand.)**		=====		
		116	161	161	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Multilateral Assistance
Budget Account: Account Total, International Affairs Technical Assistance Progra
Treasury Account:
Budget Account Id: 184-10-1045 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	49,321	49,321	49,321	0
1011	Unob Bal: Transferred from other accounts	0	6,863	7,563	0
1021	Unob Bal: Recov of prior year unpaid obligations	13,206	16,440	21,101	0
1041	Unob Bal: Antic recov of prior year unpaid obl	0	0	526	0
1050	**Unob Bal: Unobligated balance (total)**	====== 62,527	====== 72,624	====== 78,511	0
1100	BA: Disc: Appropriation	0	27,000	27,000	0
1160	**BA: Disc: Appropriation (total)**	0	====== 27,000	====== 27,000	0
1700	BA: Disc: Spending auth: Collected	1,534	6,692	10,091	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	6	41	6	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	0	163	398	0
1750	**BA: Disc: Spending auth: Total**	===== 1,540	===== 6,895	====== 10,496	0
1900	**Budget authority total (disc. and mand.)**	===== 1,540	====== 33,895	====== 37,496	0
1910	**Total budgetary resources (disc. and mand.)**	====== 64,067	======= 106,519	======= 116,007	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	1,177	12,679	21,393	0
2104	Reimbursable obligations incurred (total)	5,915	12,476	12,428	0
2201	Unob Bal: Apportioned: Avail in the current period	46,242	70,851	63,853	0
2203	Unob Bal: Apportioned: Anticipated	0	0	526	0
2403	Unob Bal: Unapportioned: Other	10,733	10,513	17,807	0
2490	**Unob Bal: end of year**	====== 56,975	====== 81,365	====== 82,185	0
2500	**Total budgetary resources**	====== 64,067	======= 106,519	======= 116,007	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Multilateral Assistance
Budget Account: Account Total, International Affairs Technical Assistance Progra
Treasury Account:
Budget Account Id: 184-10-1045 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	37,227	37,227	37,227	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,644	19,118	27,165	0
3011	Ob Bal: Obligations incurred: Expired accounts	4,448	6,037	6,656	0
3020	Ob Bal: Outlays (gross)	-11,999	-26,688	-37,965	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2,686	-4,536	-5,915	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-10,519	-11,904	-15,186	0
3050	Ob Bal: EOY: Unpaid obligations	19,114	19,254	11,983	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	-35	0	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	-6	-6	-6	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-6	-41	-6	0
3100	**Obligated balance, start of year**	======	======	======	
		37,227	37,227	37,227	0
3200	**Obligated balance, end of year**	======	======	======	
		19,109	19,213	11,977	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=====	======	======	
		1,540	33,895	37,496	0
4010	Disc: Outlays from new authority	0	317	2,932	0
4011	Disc: Outlays from balances	11,999	26,372	35,032	0
4020	**Disc: Total outlays, gross**	======	======	======	
		11,999	26,688	37,965	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-1,534	-6,696	-10,095	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	4	4	0
4040	**Disc: Offsets against gross BA and outlays (total)**	====	====	=======	
		-1,534	-6,692	-10,091	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	-35	0	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-6	-6	-6	0
4060	**Disc: Additional offsets against BA only (total)**		====		
		-6	-41	-6	0
4070	**Disc: Budget authority, net**		======	======	
		0	27,163	27,398	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Multilateral Assistance
Budget Account: Account Total, International Affairs Technical Assistance Progra
Treasury Account:
Budget Account Id: 184-10-1045 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	**Disc: Outlays, net**	====== 10,465	====== 19,996	====== 27,873	0
4180	**Budget authority, net (disc. and mand.)**	0	====== 27,163	====== 27,398	0
4190	**Outlays, net (disc. and mand.)**	====== 10,465	====== 19,996	====== 27,873	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Multilateral Assistance
Budget Account: Global Fund to Fight AIDS, Tuberculosis and Malaria
Treasury Account: Global Fund to Fight AIDS, Tuberculosis and Malaria
Budget Account Id: 184-10-1028 Treasury Account Id: 72- - /X -1028
FACTS II User: (202) 712-4102 / ckearney@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	297,300	297,300	297,300	0
3020	Ob Bal: Outlays (gross)	-297,300	-297,300	-297,300	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		297,300	297,300	297,300	0
BA & O, Net					
4011	Disc: Outlays from balances	297,300	297,300	297,300	0
4020	**Disc: Total outlays, gross**	=======	=======	=======	
		297,300	297,300	297,300	0
4080	**Disc: Outlays, net**	=======	=======	=======	
		297,300	297,300	297,300	0
4190	**Outlays, net (disc. and mand.)**	=======	=======	=======	
		297,300	297,300	297,300	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Multilateral Assistance
Budget Account: Account Total, Global Fund to Fight AIDS, Tuberculosis and Malar
Treasury Account:
Budget Account Id: 184-10-1028 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	297,300	297,300	297,300	0
3020	Ob Bal: Outlays (gross)	-297,300	-297,300	-297,300	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		297,300	297,300	297,300	0
	BA & O, Net				
4011	Disc: Outlays from balances	297,300	297,300	297,300	0
4020	**Disc: Total outlays, gross**	=======	=======	=======	
		297,300	297,300	297,300	0
4080	**Disc: Outlays, net**	=======	=======	=======	
		297,300	297,300	297,300	0
4190	**Outlays, net (disc. and mand.)**	=======	=======	=======	
		297,300	297,300	297,300	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Multilateral Assistance
Budget Account: International Organizations and Programs
Treasury Account: International Organizations and Programs
Budget Account Id: 184-10-1005 Treasury Account Id: 19- - /12-1005
FACTS II User: Ellen Wagner / (843) 308-5265 / wagnered@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
	1100 BA: Disc: Appropriation	0	348,705	348,705	0
1160	**BA: Disc: Appropriation (total)**	0	348,705	348,705	0
1900	**Budget authority total (disc. and mand.)**	0	348,705	348,705	0
1910	**Total budgetary resources (disc. and mand.)**	0	348,705	348,705	0
	Status of Budgetary Resources				
	2201 Unob Bal: Apportioned: Avail in the current period	0	348,705	348,705	0
2490	**Unob Bal: end of year**	0	348,705	348,705	0
2500	**Total budgetary resources**	0	348,705	348,705	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**	0	348,705	348,705	0
4070	**Disc: Budget authority, net**	0	348,705	348,705	0
4180	**Budget authority, net (disc. and mand.)**	0	348,705	348,705	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Multilateral Assistance
Budget Account: International Organizations and Programs
Treasury Account: International Organizations and Programs
Budget Account Id: 184-10-1005 Treasury Account Id: 19- -10/11-1005
FACTS II User: Ellen Wagner / (843) 308-5265 / wagnered@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1021	Unob Bal: Recov of prior year unpaid obligations	1,468	1,468	0	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====		
		1,468	1,468	0	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====		
		1,468	1,468	0	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	1,468	1,468	0	0
2004	**Direct obligations incurred (total)**	=====	=====		
		1,468	1,468	0	0
2500	**Total budgetary resources**	=====	=====		
		1,468	1,468	0	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,468	1,468	1,468	0
3011	Ob Bal: Obligations incurred: Expired accounts	1,468	1,468	0	0
3020	Ob Bal: Outlays (gross)	-1,468	-1,468	-1,468	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,468	-1,468	0	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		1,468	1,468	1,468	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Multilateral Assistance
Budget Account: International Organizations and Programs
Treasury Account: International Organizations and Programs
Budget Account Id: 184-10-1005 Treasury Account Id: 19- -10/11-1005
FACTS II User: Ellen Wagner / (843) 308-5265 / wagnered@state.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	1,468	1,468	1,468	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		1,468	1,468	1,468	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		1,468	1,468	1,468	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		1,468	1,468	1,468	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Multilateral Assistance
Budget Account: International Organizations and Programs
Treasury Account: International Organizations and Programs
Budget Account Id: 184-10-1005 Treasury Account Id: 19- - /11-1005
FACTS II User: Ellen Wagner / (843) 308-5265 / wagnered@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1021	Unob Bal: Recov of prior year unpaid obligations	100,925	103,015	0	0
1050	**Unob Bal: Unobligated balance (total)**	=======	=======		
		100,925	103,015	0	0
1910	**Total budgetary resources (disc. and mand.)**	=======	=======		
		100,925	103,015	0	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	100,925	103,015	0	0
2004	**Direct obligations incurred (total)**	=======	=======		
		100,925	103,015	0	0
2500	**Total budgetary resources**	=======	=======		
		100,925	103,015	0	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	152,190	152,190	152,190	0
3011	Ob Bal: Obligations incurred: Expired accounts	100,925	103,015	0	0
3020	Ob Bal: Outlays (gross)	-146,753	-146,755	-147,076	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-100,925	-103,015	0	0
3050	Ob Bal: EOY: Unpaid obligations	5,437	5,435	5,114	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		152,190	152,190	152,190	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		5,437	5,435	5,114	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Multilateral Assistance
Budget Account: International Organizations and Programs
Treasury Account: International Organizations and Programs
Budget Account Id: 184-10-1005 Treasury Account Id: 19- - /11-1005
FACTS II User: Ellen Wagner / (843) 308-5265 / wagnered@state.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	146,753	146,755	147,076	0
4020	**Disc: Total outlays, gross**	=======	=======	=======	
		146,753	146,755	147,076	0
4080	**Disc: Outlays, net**	=======	=======	=======	
		146,753	146,755	147,076	0
4190	**Outlays, net (disc. and mand.)**	=======	=======	=======	
		146,753	146,755	147,076	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Multilateral Assistance
Budget Account: International Organizations and Programs
Treasury Account: International Organizations and Programs
Budget Account Id: 184-10-1005 Treasury Account Id: 19- -08/09-1005
FACTS II User: Ellen Wagner / (843) 308-5265 / wagnered@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	1	1	1	0
1050	**Unob Bal: Unobligated balance (total)**	1	===== 1	1	0
1910	**Total budgetary resources (disc. and mand.)**	1	===== 1	1	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	1	1	1	0
2490	**Unob Bal: end of year**	1	===== 1	1	0
2500	**Total budgetary resources**	1	===== 1	1	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Multilateral Assistance
Budget Account: International Organizations and Programs
Treasury Account: International Organizations and Programs
Budget Account Id: 184-10-1005 Treasury Account Id: 19- - /08-1005
FACTS II User: Ellen Wagner / (843) 308-5265 / wagnered@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1700	BA: Disc: Spending auth: Collected	0	0	22	0
1750	**BA: Disc: Spending auth: Total**	0	0	22	0
1900	**Budget authority total (disc. and mand.)**	0	0	22	0
1910	**Total budgetary resources (disc. and mand.)**	0	0	22	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	0	0	22	0
2490	**Unob Bal: end of year**	0	0	22	0
2500	**Total budgetary resources**	0	0	22	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**	0	0	22	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-22	0
4040	**Disc: Offsets against gross BA and outlays (total)**	0	0	-22	0
4080	**Disc: Outlays, net**	0	0	-22	0
4190	**Outlays, net (disc. and mand.)**	0	0	-22	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Multilateral Assistance
Budget Account: International Organizations and Programs
Treasury Account: International Organizations and Programs
Budget Account Id: 184-10-1005 Treasury Account Id: 19-11- /90-1005
FACTS II User: Ellen Wagner / (843) 308-5265 / wagnered@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	-1,695	-1,695	-1,695	0
1050	**Unob Bal: Unobligated balance (total)**	====	====	====	
		-1,695	-1,695	-1,695	0
1910	**Total budgetary resources (disc. and mand.)**	====	====	====	
		-1,695	-1,695	-1,695	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	-1,695	-1,695	-1,695	0
2490	**Unob Bal: end of year**	====	====	====	
		-1,695	-1,695	-1,695	0
2500	**Total budgetary resources**	====	====	====	
		-1,695	-1,695	-1,695	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Multilateral Assistance
Budget Account: Account Total, International Organizations and Programs
Treasury Account:
Budget Account Id: 184-10-1005 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	-1,694	-1,694	-1,694	0
1021	Unob Bal: Recov of prior year unpaid obligations	102,393	104,483	0	0
1050	**Unob Bal: Unobligated balance (total)**	100,700	102,790	-1,694	0
1100	BA: Disc: Appropriation	0	348,705	348,705	0
1160	**BA: Disc: Appropriation (total)**	0	348,705	348,705	0
1700	BA: Disc: Spending auth: Collected	0	0	22	0
1750	**BA: Disc: Spending auth: Total**	0	0	22	0
1900	**Budget authority total (disc. and mand.)**	0	348,705	348,727	0
1910	**Total budgetary resources (disc. and mand.)**	100,700	451,495	347,033	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	102,393	104,483	0	0
2201	Unob Bal: Apportioned: Avail in the current period	0	348,705	348,705	0
2403	Unob Bal: Unapportioned: Other	-1,694	-1,694	-1,672	0
2490	**Unob Bal: end of year**	-1,694	347,011	347,033	0
2500	**Total budgetary resources**	100,700	451,495	347,033	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Multilateral Assistance
Budget Account: Account Total, International Organizations and Programs
Treasury Account:
Budget Account Id: 184-10-1005 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	153,658	153,658	153,658	0
3011	Ob Bal: Obligations incurred: Expired accounts	102,393	104,483	0	0
3020	Ob Bal: Outlays (gross)	-148,221	-148,223	-148,544	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-102,393	-104,483	0	0
3050	Ob Bal: EOY: Unpaid obligations	5,437	5,435	5,114	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		153,658	153,658	153,658	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		5,437	5,435	5,114	0
BA & O, Net					
4000	**Disc: Budget authority, gross**		=======	=======	
		0	348,705	348,727	0
4011	Disc: Outlays from balances	148,221	148,223	148,544	0
4020	**Disc: Total outlays, gross**	=======	=======	=======	
		148,221	148,223	148,544	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-22	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====	=======	
		0	0	-22	0
4070	**Disc: Budget authority, net**		=======	=======	
		0	348,705	348,705	0
4080	**Disc: Outlays, net**	=======	=======	=======	
		148,221	148,223	148,522	0
4180	**Budget authority, net (disc. and mand.)**		=======	=======	
		0	348,705	348,705	0
4190	**Outlays, net (disc. and mand.)**	=======	=======	=======	
		148,221	148,223	148,522	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Multilateral Assistance
Budget Account: Debt Restructuring
Treasury Account: Debt Restructuring
Budget Account Id: 184-10-0091 Treasury Account Id: 11- - /X -0091
FACTS II User: Mike Rabinovitz / (202) 874-9498 / mike.rabinovitz@fms.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	674	674	674	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		674	674	674	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		674	674	674	0
	Status of Budgetary Resources				
2201	Unob Bal: Apportioned: Avail in the current period	674	674	0	0
2403	Unob Bal: Unapportioned: Other	0	0	674	0
2490	**Unob Bal: end of year**		=====		
		674	674	674	0
2500	**Total budgetary resources**		=====		
		674	674	674	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	45,429	45,429	45,429	0
3050	Ob Bal: EOY: Unpaid obligations	45,429	45,429	45,429	0
3100	**Obligated balance, start of year**	======	======	======	
		45,429	45,429	45,429	0
3200	**Obligated balance, end of year**	======	======	======	
		45,429	45,429	45,429	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Multilateral Assistance
Budget Account: Debt Restructuring
Treasury Account: Debt Restructuring
Budget Account Id: 184-10-0091 Treasury Account Id: 11- -12/13-0091
FACTS II User: Mike Rabinovitz / (202) 874-9498 / mike.rabinovitz@fms.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1100	BA: Disc: Appropriation	0	12,000	12,000	0
1160	**BA: Disc: Appropriation (total)**	0	12,000	12,000	0
1900	**Budget authority total (disc. and mand.)**	0	12,000	12,000	0
1910	**Total budgetary resources (disc. and mand.)**	0	12,000	12,000	0
	Status of Budgetary Resources				
2201	Unob Bal: Apportioned: Avail in the current period	0	12,000	12,000	0
2490	**Unob Bal: end of year**	0	12,000	12,000	0
2500	**Total budgetary resources**	0	12,000	12,000	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**	0	12,000	12,000	0
4070	**Disc: Budget authority, net**	0	12,000	12,000	0
4180	**Budget authority, net (disc. and mand.)**	0	12,000	12,000	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Multilateral Assistance
Budget Account: Debt Restructuring
Treasury Account: Debt Restructuring
Budget Account Id: 184-10-0091 Treasury Account Id: 11- -11/13-0091
FACTS II User: Mike Rabinovitz / (202) 874-9498 / mike.rabinovitz@fms.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	49,900	49,900	49,900	0
1050	**Unob Bal: Unobligated balance (total)**	======	======	======	
		49,900	49,900	49,900	0
1910	**Total budgetary resources (disc. and mand.)**	======	======	======	
		49,900	49,900	49,900	0
	Status of Budgetary Resources				
2002	Full Year Apportionment	0	33,437	33,437	0
2004	**Direct obligations incurred (total)**		======	======	
		0	33,437	33,437	0
2201	Unob Bal: Apportioned: Avail in the current period	49,900	16,463	16,463	0
2490	**Unob Bal: end of year**	======	======	======	
		49,900	16,463	16,463	0
2500	**Total budgetary resources**	======	======	======	
		49,900	49,900	49,900	0
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	33,437	33,437	0
3020	Ob Bal: Outlays (gross)	0	-33,437	-33,437	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Multilateral Assistance
Budget Account: Debt Restructuring
Treasury Account: Debt Restructuring
Budget Account Id: 184-10-0091 Treasury Account Id: 11- -11/13-0091
FACTS II User: Mike Rabinovitz / (202) 874-9498 / mike.rabinovitz@fms.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	0	33,437	33,437	0
4020	**Disc: Total outlays, gross**	0	====== 33,437	====== 33,437	0
4080	**Disc: Outlays, net**	0	====== 33,437	====== 33,437	0
4190	**Outlays, net (disc. and mand.)**	0	====== 33,437	====== 33,437	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Multilateral Assistance
Budget Account: Debt Restructuring
Treasury Account: Debt Restructuring
Budget Account Id: 184-10-0091 Treasury Account Id: 11- -10/12-0091
FACTS II User: Mike Rabinovitz / (202) 874-9498 / mike.rabinovitz@fms.treas.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	509	509	509	0
1010	Unob Bal: Transferred to other accounts	-50	-50	-50	0
1050	**Unob Bal: Unobligated balance (total)**	459	===== 459	459	0
1700	BA: Disc: Spending auth: Collected	4	4	4	0
1750	**BA: Disc: Spending auth: Total**	4	===== 4	4	0
1900	**Budget authority total (disc. and mand.)**	4	===== 4	4	0
1910	**Total budgetary resources (disc. and mand.)**	463	===== 463	463	0

Status of Budgetary Resources

2002	Full Year Apportionment	0	4	0	0
2004	**Direct obligations incurred (total)**	0	===== 4	0	0
2201	Unob Bal: Apportioned: Avail in the current period	459	0	459	0
2403	Unob Bal: Unapportioned: Other	4	459	4	0
2490	**Unob Bal: end of year**	463	===== 459	463	0
2500	**Total budgetary resources**	463	===== 463	463	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Multilateral Assistance
Budget Account: Debt Restructuring
Treasury Account: Debt Restructuring
Budget Account Id: 184-10-0091 Treasury Account Id: 11- -10/12-0091
FACTS II User: Mike Rabinovitz / (202) 874-9498 / mike.rabinovitz@fms.treas.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	40,000	40,000	40,000	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	4	0	0
3020	Ob Bal: Outlays (gross)	0	-20,675	-20,675	0
3050	Ob Bal: EOY: Unpaid obligations	40,000	19,329	19,325	0
3100	**Obligated balance, start of year**	======	======	======	
		40,000	40,000	40,000	0
3200	**Obligated balance, end of year**	======	======	======	
		40,000	19,329	19,325	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====		
		4	4	4	0
4011	Disc: Outlays from balances	0	20,675	20,675	0
4020	**Disc: Total outlays, gross**		======	======	
		0	20,675	20,675	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-4	-4	-4	0
4040	**Disc: Offsets against gross BA and outlays (total)**		======	======	
		-4	-4	-4	0
4080	**Disc: Outlays, net**		======	======	
		-4	20,671	20,671	0
4190	**Outlays, net (disc. and mand.)**		======	======	
		-4	20,671	20,671	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Multilateral Assistance
Budget Account: Debt Restructuring
Treasury Account: Debt Restructuring
Budget Account Id: 184-10-0091 Treasury Account Id: 11- -09/11-0091
FACTS II User: Mike Rabinovitz / (202) 874-9498 / mike.rabinovitz@fms.treas.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	47,620	47,620	47,620	0
3050	Ob Bal: EOY: Unpaid obligations	47,620	47,620	47,620	0
3100	**Obligated balance, start of year**	======	======	======	
		47,620	47,620	47,620	0
3200	**Obligated balance, end of year**	======	======	======	
		47,620	47,620	47,620	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Multilateral Assistance
Budget Account: Debt Restructuring
Treasury Account: Debt Restructuring
Budget Account Id: 184-10-0091 Treasury Account Id: 11- -08/10-0091
FACTS II User: Mike Rabinovitz / (202) 874-9498 / mike.rabinovitz@fms.treas.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	10,217	10,217	10,217	0
3050	Ob Bal: EOY: Unpaid obligations	10,217	10,217	10,217	0
3100	**Obligated balance, start of year**	======	======	======	
		10,217	10,217	10,217	0
3200	**Obligated balance, end of year**	======	======	======	
		10,217	10,217	10,217	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Multilateral Assistance
Budget Account: Debt Restructuring
Treasury Account: Debt Restructuring
Budget Account Id: 184-10-0091 Treasury Account Id: 11- -07/09-0091
FACTS II User: Mike Rabinovitz / (202) 874-9498 / mike.rabinovitz@fms.treas.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	9,901	9,901	9,901	0
3050	Ob Bal: EOY: Unpaid obligations	9,901	9,901	9,901	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		9,901	9,901	9,901	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		9,901	9,901	9,901	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Multilateral Assistance
Budget Account: Debt Restructuring
Treasury Account: Debt Restructuring
Budget Account Id: 184-10-0091 Treasury Account Id: 11- -06/08-0091
FACTS II User: Mike Rabinovitz / (202) 874-9498 / mike.rabinovitz@fms.treas.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,007	4,007	4,007	0
3050	Ob Bal: EOY: Unpaid obligations	4,007	4,007	4,007	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		4,007	4,007	4,007	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		4,007	4,007	4,007	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Multilateral Assistance
Budget Account: Debt Restructuring
Treasury Account: Debt Restructuring
Budget Account Id: 184-10-0091 Treasury Account Id: 11- -06/07-0091
FACTS II User: Mike Rabinovitz / (202) 874-9498 / mike.rabinovitz@fms.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,852	3,852	3,852	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		3,852	3,852	3,852	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		3,852	3,852	3,852	0
Status of Budgetary Resources					
2403	Unob Bal: Unapportioned: Other	3,852	3,852	3,852	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		3,852	3,852	3,852	0
2500	**Total budgetary resources**	=====	=====	=====	
		3,852	3,852	3,852	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Multilateral Assistance
Budget Account: Debt Restructuring
Treasury Account: Debt Restructuring
Budget Account Id: 184-10-0091 Treasury Account Id: 72-11- /X -0091
FACTS II User: Mike Rabinovitz / (202) 874-9498 / mike.rabinovitz@fms.treas.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	11	11	11	0
1050	**Unob Bal: Unobligated balance (total)**	11	===== 11	11	0
1910	**Total budgetary resources (disc. and mand.)**	11	===== 11	11	0

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2002	Full Year Apportionment	0	0	959	0
2004	**Direct obligations incurred (total)**	0	===== 0	959	0
2201	Unob Bal: Apportioned: Avail in the current period	11	11	0	0
2403	Unob Bal: Unapportioned: Other	0	0	-948	0
2490	**Unob Bal: end of year**	11	===== 11	-948	0
2500	**Total budgetary resources**	11	===== 11	11	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Multilateral Assistance
Budget Account: Debt Restructuring
Treasury Account: Debt Restructuring
Budget Account Id: 184-10-0091 Treasury Account Id: 72-11- /X -0091
FACTS II User: Mike Rabinovitz / (202) 874-9498 / mike.rabinovitz@fms.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	959	0
3020	Ob Bal: Outlays (gross)	0	0	-959	0
BA & O, Net					
4011	Disc: Outlays from balances	0	0	959	0
4020	**Disc: Total outlays, gross**		=====		
		0	0	959	0
4080	**Disc: Outlays, net**		=====		
		0	0	959	0
4190	**Outlays, net (disc. and mand.)**		=====		
		0	0	959	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Multilateral Assistance
Budget Account: Debt Restructuring
Treasury Account: Debt Restructuring
Budget Account Id: 184-10-0091 Treasury Account Id: 72-11-10/12-0091
FACTS II User: Mike Rabinovitz / (202) 874-9498 / mike.rabinovitz@fms.treas.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1011	Unob Bal: Transferred from other accounts	50	50	50	0
1050	**Unob Bal: Unobligated balance (total)**	50	===== 50	50	0
1910	**Total budgetary resources (disc. and mand.)**	50	===== 50	50	0

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2002	Full Year Apportionment	0	0	11	0
2003	Direct obs incurred: Exempt from apportionment	4	19	0	0
2004	**Direct obligations incurred (total)**	4	===== 19	11	0
2201	Unob Bal: Apportioned: Avail in the current period	46	31	39	0
2490	**Unob Bal: end of year**	46	===== 31	39	0
2500	**Total budgetary resources**	50	===== 50	50	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Multilateral Assistance
Budget Account: Debt Restructuring
Treasury Account: Debt Restructuring
Budget Account Id: 184-10-0091 Treasury Account Id: 72-11-10/12-0091
FACTS II User: Mike Rabinovitz / (202) 874-9498 / mike.rabinovitz@fms.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3010	Ob Bal: Obligations incurred: Unexpired accounts	4	19	11	0
3020	Ob Bal: Outlays (gross)	-4	-19	-11	0
BA & O, Net					
4011	Disc: Outlays from balances	4	19	11	0
4020	**Disc: Total outlays, gross**		=====		
		4	19	11	0
4080	**Disc: Outlays, net**		=====		
		4	19	11	0
4190	**Outlays, net (disc. and mand.)**		=====		
		4	19	11	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Multilateral Assistance
Budget Account: Debt Restructuring
Treasury Account: Debt Restructuring
Budget Account Id: 184-10-0091 Treasury Account Id: 72-11-09/11-0091
FACTS II User: Deon Mcclendon / (202) 874-6724 / deon.day@fms.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1700	BA: Disc: Spending auth: Collected	0	2	0	0
1750	**BA: Disc: Spending auth: Total**	0	2	0	0
1900	**Budget authority total (disc. and mand.)**	0	2	0	0
1910	**Total budgetary resources (disc. and mand.)**	0	2	0	0
	Status of Budgetary Resources				
2002	Full Year Apportionment	0	2	0	0
2004	**Direct obligations incurred (total)**	0	2	0	0
2500	**Total budgetary resources**	0	2	0	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	21	21	21	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	2	0	0
3020	Ob Bal: Outlays (gross)	-3	-3	-2	0
3050	Ob Bal: EOY: Unpaid obligations	19	20	19	0
3100	**Obligated balance, start of year**	21	21	21	0
3200	**Obligated balance, end of year**	19	20	19	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Multilateral Assistance
Budget Account: Debt Restructuring
Treasury Account: Debt Restructuring
Budget Account Id: 184-10-0091 Treasury Account Id: 72-11-09/11-0091
FACTS II User: Deon Mcclendon / (202) 874-6724 / deon.day@fms.treas.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**	0	2	0	0
4011	Disc: Outlays from balances	3	3	2	0
4020	**Disc: Total outlays, gross**	3	3	2	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-2	0	0
4040	**Disc: Offsets against gross BA and outlays (total)**	0	-2	0	0
4080	**Disc: Outlays, net**	3	1	2	0
4190	**Outlays, net (disc. and mand.)**	3	1	2	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Multilateral Assistance
Budget Account: Debt Restructuring
Treasury Account: Debt Restructuring
Budget Account Id: 184-10-0091 Treasury Account Id: 72-11-06/08-0091
FACTS II User: Mike Rabinovitz / (202) 874-9498 / mike.rabinovitz@fms.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	7	7	7	0
1050	**Unob Bal: Unobligated balance (total)**	7	===== 7	7	0
1700	BA: Disc: Spending auth: Collected	0	13	13	0
1750	**BA: Disc: Spending auth: Total**	0	===== 13	13	0
1900	**Budget authority total (disc. and mand.)**	0	===== 13	13	0
1910	**Total budgetary resources (disc. and mand.)**	7	===== 20	20	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	7	20	20	0
2490	**Unob Bal: end of year**	7	===== 20	20	0
2500	**Total budgetary resources**	7	===== 20	20	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Multilateral Assistance
Budget Account: Debt Restructuring
Treasury Account: Debt Restructuring
Budget Account Id: 184-10-0091 Treasury Account Id: 72-11-06/08-0091
FACTS II User: Mike Rabinovitz / (202) 874-9498 / mike.rabinovitz@fms.treas.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**		=====		
		0	13	13	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-13	-13	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====		
		0	-13	-13	0
4080	**Disc: Outlays, net**		=====		
		0	-13	-13	0
4190	**Outlays, net (disc. and mand.)**		=====		
		0	-13	-13	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Multilateral Assistance
Budget Account: Debt Restructuring
Treasury Account: Debt Restructuring
Budget Account Id: 184-10-0091 Treasury Account Id: 72-11-05/07-0091
FACTS II User: Mike Rabinovitz / (202) 874-9498 / mike.rabinovitz@fms.treas.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	9	9	9	0
3050	Ob Bal: EOY: Unpaid obligations	9	9	9	0
3100	**Obligated balance, start of year**		=====		
		9	9	9	0
3200	**Obligated balance, end of year**		=====		
		9	9	9	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Multilateral Assistance
Budget Account: Account Total, Debt Restructuring
Treasury Account:
Budget Account Id: 184-10-0091 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	54,953	54,953	54,953	0
1010	Unob Bal: Transferred to other accounts	-50	-50	-50	0
1011	Unob Bal: Transferred from other accounts	50	50	50	0
1050	**Unob Bal: Unobligated balance (total)**	====== 54,953	====== 54,953	====== 54,953	0
1100	BA: Disc: Appropriation	0	12,000	12,000	0
1160	**BA: Disc: Appropriation (total)**	0	====== 12,000	====== 12,000	0
1700	BA: Disc: Spending auth: Collected	4	19	18	0
1750	**BA: Disc: Spending auth: Total**	4	===== 19	18	0
1900	**Budget authority total (disc. and mand.)**	4	====== 12,019	====== 12,018	0
1910	**Total budgetary resources (disc. and mand.)**	====== 54,957	====== 66,972	====== 66,970	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	4	33,462	34,407	0
2201	Unob Bal: Apportioned: Avail in the current period	51,091	29,179	28,961	0
2403	Unob Bal: Unapportioned: Other	3,862	4,331	3,602	0
2490	**Unob Bal: end of year**	====== 54,953	====== 33,510	====== 32,563	0
2500	**Total budgetary resources**	====== 54,957	====== 66,972	====== 66,970	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Multilateral Assistance
Budget Account: Account Total, Debt Restructuring
Treasury Account:
Budget Account Id: 184-10-0091 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	157,205	157,205	157,205	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	4	33,460	34,407	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	2	0	0
3020	Ob Bal: Outlays (gross)	-7	-54,134	-55,084	0
3050	Ob Bal: EOY: Unpaid obligations	157,202	136,532	136,527	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		157,205	157,205	157,205	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		157,202	136,532	136,527	0

BA & O, Net

4000	**Disc: Budget authority, gross**		======	======	
		4	12,019	12,018	0
4011	Disc: Outlays from balances	7	54,134	55,084	0
4020	**Disc: Total outlays, gross**		======	======	
		7	54,134	55,084	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-4	-19	-18	0
4040	**Disc: Offsets against gross BA and outlays (total)**		======	======	
		-4	-19	-18	0
4070	**Disc: Budget authority, net**		======	======	
		0	12,000	12,000	0
4080	**Disc: Outlays, net**		======	======	
		3	54,115	55,067	0
4180	**Budget authority, net (disc. and mand.)**		======	======	
		0	12,000	12,000	0
4190	**Outlays, net (disc. and mand.)**		======	======	
		3	54,115	55,067	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Multilateral Assistance
Budget Account: Bureau Total, Non-Financing Accounts Multilateral Assistance
Treasury Account:
Budget Account Id: 184-10- Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	12,355,749	12,355,749	12,355,749	0
1010	Unob Bal: Transferred to other accounts	-50	-50	-50	0
1011	Unob Bal: Transferred from other accounts	50	81,913	42,613	0
1021	Unob Bal: Recov of prior year unpaid obligations	115,599	120,923	21,101	0
1041	Unob Bal: Antic recov of prior year unpaid obl	0	0	526	0
1050	**Unob Bal: Unobligated balance (total)**	==========	==========	==========	
		12,471,348	12,558,535	12,419,939	0
1100	BA: Disc: Appropriation	0	3,010,093	3,010,093	0
1160	**BA: Disc: Appropriation (total)**		=========	=========	
		0	3,010,093	3,010,093	0
1700	BA: Disc: Spending auth: Collected	1,538	6,711	10,131	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	6	41	6	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	0	163	398	0
1750	**BA: Disc: Spending auth: Total**	=====	=====	======	
		1,544	6,914	10,535	0
1900	**Budget authority total (disc. and mand.)**	=====	=========	=========	
		1,544	3,017,007	3,020,628	0
1910	**Total budgetary resources (disc. and mand.)**	==========	==========	==========	
		12,472,892	15,575,542	15,440,567	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Multilateral Assistance
Budget Account: Bureau Total, Non-Financing Accounts Multilateral Assistance
Treasury Account:
Budget Account Id: 184-10- Treasury Account Id: - - / -
FACTS II User:

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2004	Direct obligations incurred (total)	103,575	579,635	2,727,132	0
2104	Reimbursable obligations incurred (total)	5,915	12,476	12,428	0
2201	Unob Bal: Apportioned: Avail in the current period	12,350,501	14,895,280	12,655,744	0
2203	Unob Bal: Apportioned: Anticipated	0	0	526	0
2403	Unob Bal: Unapportioned: Other	12,901	88,151	44,737	0
2490	**Unob Bal: end of year**	==========	==========	==========	
		12,363,402	14,983,431	12,701,007	0
2500	**Total budgetary resources**	==========	==========	==========	
		12,472,892	15,575,542	15,440,567	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	882,482	882,482	882,482	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,648	481,590	2,732,904	0
3011	Ob Bal: Obligations incurred: Expired accounts	106,841	110,522	6,656	0
3020	Ob Bal: Outlays (gross)	-566,906	-1,089,867	-3,036,533	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2,686	-4,536	-5,915	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-112,913	-116,388	-15,186	0
3050	Ob Bal: EOY: Unpaid obligations	309,466	263,803	564,408	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	-35	0	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	-6	-6	-6	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-6	-41	-6	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		882,482	882,482	882,482	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		309,460	263,763	564,402	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Multilateral Assistance
Budget Account: Bureau Total, Non-Financing Accounts Multilateral Assistance
Treasury Account:
Budget Account Id: 184-10- Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**	=====	=========	=========	
		1,544	3,017,007	3,020,628	0
4010	Disc: Outlays from new authority	0	140,037	2,151,432	0
4011	Disc: Outlays from balances	566,906	949,831	885,100	0
4020	**Disc: Total outlays, gross**	=======	=========	=========	
		566,906	1,089,867	3,036,533	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-1,538	-6,715	-10,135	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	4	4	0
4040	**Disc: Offsets against gross BA and outlays (total)**	====	====	=======	
		-1,538	-6,711	-10,131	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	-35	0	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-6	-6	-6	0
4060	**Disc: Additional offsets against BA only (total)**		====		
		-6	-41	-6	0
4070	**Disc: Budget authority, net**		=========	=========	
		0	3,010,256	3,010,491	0
4080	**Disc: Outlays, net**	=======	=========	=========	
		565,368	1,083,156	3,026,402	0
4180	**Budget authority, net (disc. and mand.)**		=========	=========	
		0	3,010,256	3,010,491	0
4190	**Outlays, net (disc. and mand.)**	=======	=========	=========	
		565,368	1,083,156	3,026,402	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Development Assistance Program
Treasury Account: Development Assistance Program
Budget Account Id: 184-15-1021 Treasury Account Id: 14-72-06/07-1021
FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	17	17	17	0
1050	**Unob Bal: Unobligated balance (total)**	17	===== 17	17	0
1910	**Total budgetary resources (disc. and mand.)**	17	===== 17	17	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	17	17	17	0
2490	**Unob Bal: end of year**	17	===== 17	17	0
2500	**Total budgetary resources**	17	===== 17	17	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Development Assistance Program
Treasury Account: Development Assistance Program
Budget Account Id: 184-15-1021 Treasury Account Id: 19-72- /X -1021
FACTS II User: Robert Koger / (843) 308-5259 / kogerre@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	23	23	23	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		23	23	23	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		23	23	23	0
	Status of Budgetary Resources				
2201	Unob Bal: Apportioned: Avail in the current period	23	23	23	0
2490	**Unob Bal: end of year**		=====		
		23	23	23	0
2500	**Total budgetary resources**		=====		
		23	23	23	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	193	193	193	0
3050	Ob Bal: EOY: Unpaid obligations	193	193	193	0
3100	**Obligated balance, start of year**		=====		
		193	193	193	0
3200	**Obligated balance, end of year**		=====		
		193	193	193	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Development Assistance Program
Treasury Account: Development Assistance Program
Budget Account Id: 184-15-1021 Treasury Account Id: 19-72-11/12-1021
FACTS II User: Robert Koger / (843) 308-5259 / kogerre@state.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1011	Unob Bal: Transferred from other accounts	3,700	3,700	4,200	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		3,700	3,700	4,200	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		3,700	3,700	4,200	0

Status of Budgetary Resources

2002	All Programs	12	75	628	0
2004	**Direct obligations incurred (total)**		=====		
		12	75	628	0
2201	Unob Bal: Apportioned: Avail in the current period	3,688	3,625	3,572	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		3,688	3,625	3,572	0
2500	**Total budgetary resources**	=====	=====	=====	
		3,700	3,700	4,200	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	50	50	50	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	12	75	628	0
3020	Ob Bal: Outlays (gross)	-12	-74	-623	0
3050	Ob Bal: EOY: Unpaid obligations	50	51	56	0
3100	**Obligated balance, start of year**		=====		
		50	50	50	0
3200	**Obligated balance, end of year**		=====		
		50	51	56	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Development Assistance Program
Treasury Account: Development Assistance Program
Budget Account Id: 184-15-1021 Treasury Account Id: 19-72-11/12-1021
FACTS II User: Robert Koger / (843) 308-5259 / kogerre@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	12	74	623	0
4020	**Disc: Total outlays, gross**		=====		
		12	74	623	0
4080	**Disc: Outlays, net**		=====		
		12	74	623	0
4190	**Outlays, net (disc. and mand.)**		=====		
		12	74	623	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Development Assistance Program
Treasury Account: Development Assistance Program
Budget Account Id: 184-15-1021 Treasury Account Id: 19-72-10/11-1021
FACTS II User: Robert Koger / (843) 308-5259 / kogerre@state.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	116	116	116	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	1	1	0
1050	**Unob Bal: Unobligated balance (total)**	116	117	117	0
1700	BA: Disc: Spending auth: Collected	0	0	4	0
1750	**BA: Disc: Spending auth: Total**	0	0	4	0
1900	**Budget authority total (disc. and mand.)**	0	0	4	0
1910	**Total budgetary resources (disc. and mand.)**	116	117	121	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	116	116	120	0
2490	**Unob Bal: end of year**	116	116	120	0
2500	**Total budgetary resources**	116	117	121	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Development Assistance Program
Treasury Account: Development Assistance Program
Budget Account Id: 184-15-1021 Treasury Account Id: 19-72-10/11-1021
FACTS II User: Robert Koger / (843) 308-5259 / kogerre@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,016	3,016	3,016	0
3020	Ob Bal: Outlays (gross)	-320	-420	-1,803	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-1	-1	0
3050	Ob Bal: EOY: Unpaid obligations	2,696	2,596	1,213	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		3,016	3,016	3,016	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		2,696	2,596	1,213	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**		=====		
		0	0	4	0
4011	Disc: Outlays from balances	320	420	1,803	0
4020	**Disc: Total outlays, gross**		=====	=====	
		320	420	1,803	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-4	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====	=====	
		0	0	-4	0
4080	**Disc: Outlays, net**		=====	=====	
		320	420	1,799	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		320	420	1,799	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Development Assistance Program
Treasury Account: Development Assistance Program
Budget Account Id: 184-15-1021 Treasury Account Id: 19-72-09/10-1021
FACTS II User: Robert Koger / (843) 308-5259 / kogerre@state.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	41	41	41	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	3	23	0
1050	**Unob Bal: Unobligated balance (total)**	41	44	63	0
1700	BA: Disc: Spending auth: Collected	18	18	1,608	0
1750	**BA: Disc: Spending auth: Total**	18	18	1,608	0
1900	**Budget authority total (disc. and mand.)**	18	18	1,608	0
1910	**Total budgetary resources (disc. and mand.)**	59	62	1,671	0

Status of Budgetary Resources

2002	All Programs	0	18	23	0
2004	**Direct obligations incurred (total)**	0	18	23	0
2403	Unob Bal: Unapportioned: Other	59	44	1,648	0
2490	**Unob Bal: end of year**	59	44	1,648	0
2500	**Total budgetary resources**	59	62	1,671	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Development Assistance Program
Treasury Account: Development Assistance Program
Budget Account Id: 184-15-1021 Treasury Account Id: 19-72-09/10-1021
FACTS II User: Robert Koger / (843) 308-5259 / kogerre@state.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	710	710	710	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	18	23	0
3020	Ob Bal: Outlays (gross)	-198	-355	0	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-3	-23	0
3050	Ob Bal: EOY: Unpaid obligations	512	370	711	0
3100	**Obligated balance, start of year**		=====		
		710	710	710	0
3200	**Obligated balance, end of year**		=====		
		512	370	711	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====	=====	
		18	18	1,608	0
4011	Disc: Outlays from balances	198	355	0	0
4020	**Disc: Total outlays, gross**		=====		
		198	355	0	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-18	-18	-1,608	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====	====	
		-18	-18	-1,608	0
4080	**Disc: Outlays, net**		=====	====	
		180	336	-1,608	0
4190	**Outlays, net (disc. and mand.)**		=====	====	
		180	336	-1,608	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Development Assistance Program
Treasury Account: Development Assistance Program
Budget Account Id: 184-15-1021 Treasury Account Id: 19-72-08/09-1021
FACTS II User: Robert Koger / (843) 308-5259 / kogerre@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	1	1	1	0
1050	**Unob Bal: Unobligated balance (total)**	1	===== 1	1	0
1910	**Total budgetary resources (disc. and mand.)**	1	===== 1	1	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	1	1	1	0
2490	**Unob Bal: end of year**	1	===== 1	1	0
2500	**Total budgetary resources**	1	===== 1	1	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	18	18	18	0
3020	Ob Bal: Outlays (gross)	-5	-5	-5	0
3050	Ob Bal: EOY: Unpaid obligations	13	13	13	0
3100	**Obligated balance, start of year**	18	===== 18	18	0
3200	**Obligated balance, end of year**	13	===== 13	13	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Development Assistance Program
Treasury Account: Development Assistance Program
Budget Account Id: 184-15-1021 Treasury Account Id: 19-72-08/09-1021
FACTS II User: Robert Koger / (843) 308-5259 / kogerre@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	5	5	5	0
4020	**Disc: Total outlays, gross**		=====		
		5	5	5	0
4080	**Disc: Outlays, net**		=====		
		5	5	5	0
4190	**Outlays, net (disc. and mand.)**		=====		
		5	5	5	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Development Assistance Program
Treasury Account: Development Assistance Program
Budget Account Id: 184-15-1021 Treasury Account Id: 19-72-07/08-1021
FACTS II User: Robert Koger / (843) 308-5259 / kogerre@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	189	189	189	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	3	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		189	189	192	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		189	189	192	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	189	189	192	0
2490	**Unob Bal: end of year**		=====		
		189	189	192	0
2500	**Total budgetary resources**		=====		
		189	189	192	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	420	420	420	0
3020	Ob Bal: Outlays (gross)	-183	-233	-503	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-3	0
3050	Ob Bal: EOY: Unpaid obligations	237	187	-86	0
3100	**Obligated balance, start of year**		=====		
		420	420	420	0
3200	**Obligated balance, end of year**		=====		
		237	187	-86	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Development Assistance Program
Treasury Account: Development Assistance Program
Budget Account Id: 184-15-1021 Treasury Account Id: 19-72-07/08-1021
FACTS II User: Robert Koger / (843) 308-5259 / kogerre@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	183	233	503	0
4020	**Disc: Total outlays, gross**		=====		
		183	233	503	0
4080	**Disc: Outlays, net**		=====		
		183	233	503	0
4190	**Outlays, net (disc. and mand.)**		=====		
		183	233	503	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Development Assistance Program
Treasury Account: Development Assistance Program
Budget Account Id: 184-15-1021 Treasury Account Id: 19-72-06/07-1021
FACTS II User: Robert Koger / (843) 308-5259 / kogerre@state.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	2	2	2	0
1050	**Unob Bal: Unobligated balance (total)**	2	===== 2	2	0
1700	BA: Disc: Spending auth: Collected	0	44	0	0
1750	**BA: Disc: Spending auth: Total**	0	===== 44	0	0
1900	**Budget authority total (disc. and mand.)**	0	===== 44	0	0
1910	**Total budgetary resources (disc. and mand.)**	2	===== 45	2	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	2	45	2	0
2490	**Unob Bal: end of year**	2	===== 45	2	0
2500	**Total budgetary resources**	2	===== 45	2	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Development Assistance Program
Treasury Account: Development Assistance Program
Budget Account Id: 184-15-1021 Treasury Account Id: 19-72-06/07-1021
FACTS II User: Robert Koger / (843) 308-5259 / kogerre@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	-4	-4	-4	0
3020	Ob Bal: Outlays (gross)	-30	0	-58	0
3050	Ob Bal: EOY: Unpaid obligations	-34	-4	-62	0
3100	**Obligated balance, start of year**		=====		
		-4	-4	-4	0
3200	**Obligated balance, end of year**		=====		
		-34	-4	-62	0
BA & O, Net					
4000	**Disc: Budget authority, gross**		=====		
		0	44	0	0
4011	Disc: Outlays from balances	30	0	58	0
4020	**Disc: Total outlays, gross**		=====		
		30	0	58	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-44	0	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====		
		0	-44	0	0
4080	**Disc: Outlays, net**		=====		
		30	-44	58	0
4190	**Outlays, net (disc. and mand.)**		=====		
		30	-44	58	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Development Assistance Program
Treasury Account: Development Assistance Program
Budget Account Id: 184-15-1021 Treasury Account Id: 72- - /X -1021
FACTS II User: (202) 712-4102 / ckearney@usaid.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	11,891	11,891	11,891	0
1021	Unob Bal: Recov of prior year unpaid obligations	476	8,454	72,740	0
1050	**Unob Bal: Unobligated balance (total)**	====== 12,367	====== 20,346	====== 84,631	0
1700	BA: Disc: Spending auth: Collected	0	0	1,908	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	-2,000	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	0	0	2,000	0
1750	**BA: Disc: Spending auth: Total**	0	===== 0	===== 1,908	0
1900	**Budget authority total (disc. and mand.)**	0	===== 0	===== 1,908	0
1910	**Total budgetary resources (disc. and mand.)**	====== 12,367	====== 20,346	====== 86,540	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	207	5,740	66,135	0
2004	**Direct obligations incurred (total)**	207	===== 5,740	====== 66,135	0
2101	Reimbursable obs incurred: Category A (by quarter)	0	213	2,315	0
2104	**Reimbursable obligations incurred (total)**	0	===== 213	===== 2,315	0
2201	Unob Bal: Apportioned: Avail in the current period	12,160	14,393	16,440	0
2403	Unob Bal: Unapportioned: Other	0	0	1,650	0
2490	**Unob Bal: end of year**	====== 12,160	====== 14,393	====== 18,090	0
2500	**Total budgetary resources**	====== 12,367	====== 20,346	====== 86,540	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Development Assistance Program
Treasury Account: Development Assistance Program
Budget Account Id: 184-15-1021 Treasury Account Id: 72- - /X -1021
FACTS II User: (202) 712-4102 / ckearney@usaid.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	59,101	59,101	59,101	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	207	5,953	68,450	0
3020	Ob Bal: Outlays (gross)	-48,969	43,032	90,971	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-476	-8,454	-72,740	0
3050	Ob Bal: EOY: Unpaid obligations	9,863	99,631	145,781	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2,058	-2,058	-2,058	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	0	2,000	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-2,058	-2,058	-58	0
3100	**Obligated balance, start of year**	======	======	======	
		57,042	57,042	57,042	0
3200	**Obligated balance, end of year**	=====	======	=======	
		7,805	97,573	145,723	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====	=====	
		0	0	1,908	0
4011	Disc: Outlays from balances	48,969	-43,032	-90,971	0
4020	**Disc: Total outlays, gross**	======	=======	=======	
		48,969	-43,032	-90,971	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-1,908	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====	====	
		0	0	-1,908	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	2,000	0
4060	**Disc: Additional offsets against BA only (total)**		=====	=====	
		0	0	2,000	0
4070	**Disc: Budget authority, net**		=====	=====	
		0	0	2,000	0
4080	**Disc: Outlays, net**	======	=======	=======	
		48,969	-43,032	-92,879	0
4180	**Budget authority, net (disc. and mand.)**		=====	=====	
		0	0	2,000	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

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FACTS II User: (202) 712-4102 / ckearney@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	**Outlays, net (disc. and mand.)**	======	=======	=======	
		48,969	-43,032	-92,879	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Development Assistance Program
Treasury Account: Development Assistance Program
Budget Account Id: 184-15-1021 Treasury Account Id: 72- -10/15-1021
FACTS II User: (202) 712-4102 / ckearney@usaid.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1012	Unob Bal: Transfers betw expired\unexpired accts	0	362	362	0
1021	Unob Bal: Recov of prior year unpaid obligations	4,858	9,299	15,091	0
1050	**Unob Bal: Unobligated balance (total)**	4,858	9,662	15,454	0
1910	**Total budgetary resources (disc. and mand.)**	4,858	9,662	15,454	0

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2001	Direct obs incurred: Category A (by quarter)	4,586	8,932	14,150	0
2004	**Direct obligations incurred (total)**	4,586	8,932	14,150	0
2201	Unob Bal: Apportioned: Avail in the current period	271	730	1,304	0
2490	**Unob Bal: end of year**	271	730	1,304	0
2500	**Total budgetary resources**	4,858	9,662	15,454	0

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: Obligations incurred: Unexpired accounts	4,586	8,932	14,150	0
3020	Ob Bal: Outlays (gross)	-219,111	-443,812	-684,883	0
3031	Ob Bal: Nonexpend trans: Unpaid obs: Frm oth accts	1,763,964	1,763,602	1,763,602	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-4,858	-9,299	-15,091	0
3050	Ob Bal: EOY: Unpaid obligations	1,544,582	1,319,422	1,077,778	0
3200	**Obligated balance, end of year**	1,544,582	1,319,422	1,077,778	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
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Treasury Account: Development Assistance Program
Budget Account Id: 184-15-1021 Treasury Account Id: 72- -10/15-1021
FACTS II User: (202) 712-4102 / ckearney@usaid.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	219,111	443,812	684,883	0
4020	**Disc: Total outlays, gross**	======= 219,111	======= 443,812	======= 684,883	0
4080	**Disc: Outlays, net**	======= 219,111	======= 443,812	======= 684,883	0
4190	**Outlays, net (disc. and mand.)**	======= 219,111	======= 443,812	======= 684,883	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
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Budget Account Id: 184-15-1021 Treasury Account Id: 72- -09/14-1021
FACTS II User: (202) 712-4102 / ckearney@usaid.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	5,656	5,656	5,656	0
1021	Unob Bal: Recov of prior year unpaid obligations	3,395	6,767	12,431	0
1050	**Unob Bal: Unobligated balance (total)**	===== 9,051	====== 12,423	====== 18,087	0
1910	**Total budgetary resources (disc. and mand.)**	===== 9,051	====== 12,423	====== 18,087	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	2,775	5,891	9,319	0
2004	**Direct obligations incurred (total)**	===== 2,775	===== 5,891	===== 9,319	0
2201	Unob Bal: Apportioned: Avail in the current period	6,276	6,532	9,803	0
2403	Unob Bal: Unapportioned: Other	0	0	-1,035	0
2490	**Unob Bal: end of year**	===== 6,276	===== 6,532	===== 8,768	0
2500	**Total budgetary resources**	===== 9,051	====== 12,423	====== 18,087	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	518,910	518,910	518,910	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,775	5,891	9,319	0
3020	Ob Bal: Outlays (gross)	-100,704	-124,737	-239,833	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-3,395	-6,767	-12,431	0
3050	Ob Bal: EOY: Unpaid obligations	417,586	393,298	275,964	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-99	-99	-99	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-99	-99	-99	0
3100	**Obligated balance, start of year**	======= 518,811	======= 518,811	======= 518,811	0
3200	**Obligated balance, end of year**	======= 417,487	======= 393,199	======= 275,865	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

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Budget Account: Development Assistance Program
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Budget Account Id: 184-15-1021 Treasury Account Id: 72- -09/14-1021
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BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	100,704	124,737	239,833	0
4020	**Disc: Total outlays, gross**	======= 100,704	======= 124,737	======= 239,833	0
4080	**Disc: Outlays, net**	======= 100,704	======= 124,737	======= 239,833	0
4190	**Outlays, net (disc. and mand.)**	======= 100,704	======= 124,737	======= 239,833	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
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Treasury Account: Development Assistance Program
Budget Account Id: 184-15-1021 Treasury Account Id: 72- -12/13-1021
FACTS II User: (202) 712-4102 / ckearney@usaid.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1100	BA: Disc: Appropriation	0	2,519,950	2,519,950	0
1160	**BA: Disc: Appropriation (total)**	0	2,519,950	2,519,950	0
1900	**Budget authority total (disc. and mand.)**	0	2,519,950	2,519,950	0
1910	**Total budgetary resources (disc. and mand.)**	0	2,519,950	2,519,950	0

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2001	Direct obs incurred: Category A (by quarter)	0	0	47,078	0
2004	**Direct obligations incurred (total)**	0	0	47,078	0
2201	Unob Bal: Apportioned: Avail in the current period	0	2,519,950	2,472,872	0
2490	**Unob Bal: end of year**	0	2,519,950	2,472,872	0
2500	**Total budgetary resources**	0	2,519,950	2,519,950	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
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Treasury Account: Development Assistance Program
Budget Account Id: 184-15-1021 Treasury Account Id: 72- -12/13-1021
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Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	47,078	0
3020	Ob Bal: Outlays (gross)	0	-165	0	0
3050	Ob Bal: EOY: Unpaid obligations	0	-165	47,078	0
3200	**Obligated balance, end of year**		=====	======	
		0	-165	47,078	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=========	=========	
		0	2,519,950	2,519,950	0
4010	Disc: Outlays from new authority	0	165	0	0
4020	**Disc: Total outlays, gross**		=====		
		0	165	0	0
4070	**Disc: Budget authority, net**		=========	=========	
		0	2,519,950	2,519,950	0
4080	**Disc: Outlays, net**		=====		
		0	165	0	0
4180	**Budget authority, net (disc. and mand.)**		=========	=========	
		0	2,519,950	2,519,950	0
4190	**Outlays, net (disc. and mand.)**		=====		
		0	165	0	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Development Assistance Program
Treasury Account: Development Assistance Program
Budget Account Id: 184-15-1021 Treasury Account Id: 72- -08/13-1021
FACTS II User: (202) 712-4102 / ckearney@usaid.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	4,023	4,023	4,023	0
1021	Unob Bal: Recov of prior year unpaid obligations	6,635	10,803	13,240	0
1050	**Unob Bal: Unobligated balance (total)**	====== 10,658	====== 14,826	====== 17,263	0
1910	**Total budgetary resources (disc. and mand.)**	====== 10,658	====== 14,826	====== 17,263	0

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2001	Direct obs incurred: Category A (by quarter)	6,324	9,969	12,014	0
2004	**Direct obligations incurred (total)**	===== 6,324	===== 9,969	====== 12,014	0
2201	Unob Bal: Apportioned: Avail in the current period	4,334	4,857	5,329	0
2403	Unob Bal: Unapportioned: Other	0	0	-81	0
2490	**Unob Bal: end of year**	===== 4,334	===== 4,857	===== 5,248	0
2500	**Total budgetary resources**	====== 10,658	====== 14,826	====== 17,263	0

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	110,706	110,706	110,706	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	6,324	9,969	12,014	0
3020	Ob Bal: Outlays (gross)	-20,622	-198,721	-49,945	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-6,635	-10,803	-13,240	0
3050	Ob Bal: EOY: Unpaid obligations	89,773	-88,849	59,535	0
3100	**Obligated balance, start of year**	======= 110,706	======= 110,706	======= 110,706	0
3200	**Obligated balance, end of year**	====== 89,773	======= -88,849	====== 59,535	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
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Treasury Account: Development Assistance Program
Budget Account Id: 184-15-1021 Treasury Account Id: 72- -08/13-1021
FACTS II User: (202) 712-4102 / ckearney@usaid.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	20,622	198,721	49,945	0
4020	**Disc: Total outlays, gross**	======	=======	======	
		20,622	198,721	49,945	0
4080	**Disc: Outlays, net**	======	=======	======	
		20,622	198,721	49,945	0
4190	**Outlays, net (disc. and mand.)**	======	=======	======	
		20,622	198,721	49,945	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Development Assistance Program
Treasury Account: Development Assistance Program
Budget Account Id: 184-15-1021 Treasury Account Id: 72- -07/13-1021
FACTS II User: (202) 712-4102 / ckearney@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	1	1	1	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		1	1	1	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		1	1	1	0
	Status of Budgetary Resources				
2201	Unob Bal: Apportioned: Avail in the current period	1	1	1	0
2490	**Unob Bal: end of year**		=====		
		1	1	1	0
2500	**Total budgetary resources**		=====		
		1	1	1	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	6	6	6	0
3020	Ob Bal: Outlays (gross)	0	-74	-6	0
3050	Ob Bal: EOY: Unpaid obligations	6	-68	0	0
3100	**Obligated balance, start of year**		=====		
		6	6	6	0
3200	**Obligated balance, end of year**		=====		
		6	-68	0	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

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BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	0	74	6	0
4020	**Disc: Total outlays, gross**	0	74	6	0
4080	**Disc: Outlays, net**	0	74	6	0
4190	**Outlays, net (disc. and mand.)**	0	74	6	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Development Assistance Program
Treasury Account: Development Assistance Program
Budget Account Id: 184-15-1021 Treasury Account Id: 72- -11/12-1021
FACTS II User: (202) 712-4102 / ckearney@usaid.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	1,003,443	1,003,443	1,003,443	0
1010	Unob Bal: Transferred to other accounts	-3,700	-35,900	-36,400	0
1021	Unob Bal: Recov of prior year unpaid obligations	22	605	645	0
1050	**Unob Bal: Unobligated balance (total)**	======= 999,765	======= 968,148	======= 967,688	0
1700	BA: Disc: Spending auth: Collected	0	0	58	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	58	100	0
1750	**BA: Disc: Spending auth: Total**	0	===== 58	158	0
1900	**Budget authority total (disc. and mand.)**	0	===== 58	158	0
1910	**Total budgetary resources (disc. and mand.)**	======= 999,765	======= 968,206	======= 967,846	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	182,679	326,588	541,421	0
2004	**Direct obligations incurred (total)**	======= 182,679	======= 326,588	======= 541,421	0
2101	Reimbursable obs incurred: Category A (by quarter)	0	1	24	0
2104	**Reimbursable obligations incurred (total)**	0	===== 1	24	0
2201	Unob Bal: Apportioned: Avail in the current period	817,212	642,863	426,521	0
2403	Unob Bal: Unapportioned: Other	-127	-1,246	-120	0
2490	**Unob Bal: end of year**	======= 817,085	======= 641,617	======= 426,401	0
2500	**Total budgetary resources**	======= 999,765	======= 968,206	======= 967,846	0

OFFICE OF MANAGEMENT AND BUDGET
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Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,512,406	1,512,406	1,512,406	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	182,679	326,590	541,445	0
3020	Ob Bal: Outlays (gross)	-26,345	-84,663	-291,725	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-22	-605	-645	0
3050	Ob Bal: EOY: Unpaid obligations	1,668,719	1,753,728	1,761,482	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	-58	-100	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	-58	-100	0
3100	**Obligated balance, start of year**	=========	=========	=========	
		1,512,406	1,512,406	1,512,406	0
3200	**Obligated balance, end of year**	=========	=========	=========	
		1,668,719	1,753,670	1,761,382	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====		
		0	58	158	0
4011	Disc: Outlays from balances	26,345	84,663	291,725	0
4020	**Disc: Total outlays, gross**	======	======	=======	
		26,345	84,663	291,725	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-58	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====	=======	
		0	0	-58	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	-58	-100	0
4060	**Disc: Additional offsets against BA only (total)**		=====	=======	
		0	-58	-100	0
4080	**Disc: Outlays, net**	======	======	=======	
		26,345	84,663	291,667	0
4190	**Outlays, net (disc. and mand.)**	======	======	=======	
		26,345	84,663	291,667	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Budget Account Id: 184-15-1021 Treasury Account Id: 72- -07/12-1021
FACTS II User: (202) 712-4102 / ckearney@usaid.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	1,639	1,639	1,639	0
1010	Unob Bal: Transferred to other accounts	0	0	-500	0
1021	Unob Bal: Recov of prior year unpaid obligations	627	9,545	10,902	0
1050	**Unob Bal: Unobligated balance (total)**	=====	======	======	
		2,266	11,184	12,040	0
1910	**Total budgetary resources (disc. and mand.)**	=====	======	======	
		2,266	11,184	12,040	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	-113	8,000	8,419	0
2004	**Direct obligations incurred (total)**	=====	=====	=====	
		-113	8,000	8,419	0
2201	Unob Bal: Apportioned: Avail in the current period	2,378	3,184	3,625	0
2403	Unob Bal: Unapportioned: Other	0	0	-4	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		2,378	3,184	3,622	0
2500	**Total budgetary resources**	=====	======	======	
		2,266	11,184	12,040	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Budget Account: Development Assistance Program
Treasury Account: Development Assistance Program
Budget Account Id: 184-15-1021 Treasury Account Id: 72- -07/12-1021
FACTS II User: (202) 712-4102 / ckearney@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	51,613	51,613	51,613	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	-113	8,000	8,419	0
3020	Ob Bal: Outlays (gross)	-3,567	-4,043	-13,047	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-627	-9,545	-10,902	0
3050	Ob Bal: EOY: Unpaid obligations	47,307	46,024	36,082	0
3100	**Obligated balance, start of year**	======	======	======	
		51,613	51,613	51,613	0
3200	**Obligated balance, end of year**	======	======	======	
		47,307	46,024	36,082	0
	BA & O, Net				
4011	Disc: Outlays from balances	3,567	4,043	13,047	0
4020	**Disc: Total outlays, gross**	=====	=====	======	
		3,567	4,043	13,047	0
4080	**Disc: Outlays, net**	=====	=====	======	
		3,567	4,043	13,047	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	======	
		3,567	4,043	13,047	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Development Assistance Program
Treasury Account: Development Assistance Program
Budget Account Id: 184-15-1021 Treasury Account Id: 72- -10/11-1021
FACTS II User: (202) 712-4102 / ckearney@usaid.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	421	421	421	0
1010	Unob Bal: Transferred to other accounts	0	-362	-362	0
1050	**Unob Bal: Unobligated balance (total)**	421	===== 58	58	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-58	0	0
1750	**BA: Disc: Spending auth: Total**	0	===== -58	0	0
1900	**Budget authority total (disc. and mand.)**	0	===== -58	0	0
1910	**Total budgetary resources (disc. and mand.)**	421	===== 0	58	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	421	52	0	0
2004	**Direct obligations incurred (total)**	421	===== 52	0	0
2101	Reimbursable obs incurred: Category A (by quarter)	0	-52	0	0
2104	**Reimbursable obligations incurred (total)**	0	===== -52	0	0
2403	Unob Bal: Unapportioned: Other	0	0	58	0
2490	**Unob Bal: end of year**	0	===== 0	58	0
2500	**Total budgetary resources**	421	===== 0	58	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Development Assistance Program
Treasury Account: Development Assistance Program
Budget Account Id: 184-15-1021 Treasury Account Id: 72- -10/11-1021
FACTS II User: (202) 712-4102 / ckearney@usaid.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,819,397	1,819,397	1,819,397	0
3011	Ob Bal: Obligations incurred: Expired accounts	421	0	0	0
3020	Ob Bal: Outlays (gross)	-1,578	-6,483	-902	0
3030	Ob Bal: Nonexpend trans: Unpaid obs: To oth accts	-1,764,023	-1,763,602	-1,763,602	0
3050	Ob Bal: EOY: Unpaid obligations	54,217	49,312	54,894	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-67	-67	-67	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	58	0	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-67	-8	-67	0
3100	**Obligated balance, start of year**	=========	=========	=========	
		1,819,331	1,819,331	1,819,331	0
3200	**Obligated balance, end of year**	======	======	======	
		54,151	49,304	54,827	0

BA & O, Net

4000	**Disc: Budget authority, gross**		======		
		0	-58	0	0
4011	Disc: Outlays from balances	1,578	6,483	902	0
4020	**Disc: Total outlays, gross**	=====	=====		
		1,578	6,483	902	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	58	0	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		0	58	0	0
4080	**Disc: Outlays, net**	=====	=====		
		1,578	6,483	902	0
4190	**Outlays, net (disc. and mand.)**	=====	=====		
		1,578	6,483	902	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Development Assistance Program
Treasury Account: Development Assistance Program
Budget Account Id: 184-15-1021 Treasury Account Id: 72- -06/11-1021
FACTS II User: (202) 712-4102 / ckearney@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	394	394	394	0
1021	Unob Bal: Recov of prior year unpaid obligations	76	4,674	5,680	0
1050	**Unob Bal: Unobligated balance (total)**	470	5,068	6,074	0
1910	**Total budgetary resources (disc. and mand.)**	470	5,068	6,074	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	0	3,679	4,320	0
2004	**Direct obligations incurred (total)**	0	3,679	4,320	0
2403	Unob Bal: Unapportioned: Other	470	1,389	1,753	0
2490	**Unob Bal: end of year**	470	1,389	1,753	0
2500	**Total budgetary resources**	470	5,068	6,074	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	33,384	33,384	33,384	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	3,679	4,320	0
3020	Ob Bal: Outlays (gross)	-7,829	-8,750	-16,188	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-76	-4,674	-5,680	0
3050	Ob Bal: EOY: Unpaid obligations	25,478	23,639	15,837	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	243	243	243	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	243	243	243	0
3100	**Obligated balance, start of year**	33,627	33,627	33,627	0
3200	**Obligated balance, end of year**	25,721	23,882	16,080	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Development Assistance Program
Treasury Account: Development Assistance Program
Budget Account Id: 184-15-1021 Treasury Account Id: 72- -06/11-1021
FACTS II User: (202) 712-4102 / ckearney@usaid.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	7,829	8,750	16,188	0
4020	**Disc: Total outlays, gross**	=====	=====	======	
		7,829	8,750	16,188	0
4080	**Disc: Outlays, net**	=====	=====	======	
		7,829	8,750	16,188	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	======	
		7,829	8,750	16,188	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Development Assistance Program
Treasury Account: Development Assistance Program
Budget Account Id: 184-15-1021 Treasury Account Id: 72- -09/10-1021
FACTS II User: (202) 712-4102 / ckearney@usaid.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	1,327	1,327	1,327	0
1050	**Unob Bal: Unobligated balance (total)**	===== 1,327	===== 1,327	===== 1,327	0
1910	**Total budgetary resources (disc. and mand.)**	===== 1,327	===== 1,327	===== 1,327	0

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2001	Direct obs incurred: Category A (by quarter)	0	0	-473	0
2004	**Direct obligations incurred (total)**	0	===== 0	===== -473	0
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	473	0
2104	**Reimbursable obligations incurred (total)**	0	===== 0	473	0
2403	Unob Bal: Unapportioned: Other	1,327	1,327	1,327	0
2490	**Unob Bal: end of year**	===== 1,327	===== 1,327	===== 1,327	0
2500	**Total budgetary resources**	===== 1,327	===== 1,327	===== 1,327	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Development Assistance Program
Treasury Account: Development Assistance Program
Budget Account Id: 184-15-1021 Treasury Account Id: 72- -09/10-1021
FACTS II User: (202) 712-4102 / ckearney@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5	5	5	0
3020	Ob Bal: Outlays (gross)	-481	-36,504	-402	0
3050	Ob Bal: EOY: Unpaid obligations	-475	-36,498	-397	0
3100	**Obligated balance, start of year**	5	===== 5	5	0
3200	**Obligated balance, end of year**	-475	======= -36,498	-397	0
	BA & O, Net				
4011	Disc: Outlays from balances	481	36,504	402	0
4020	**Disc: Total outlays, gross**	481	====== 36,504	402	0
4080	**Disc: Outlays, net**	481	====== 36,504	402	0
4190	**Outlays, net (disc. and mand.)**	481	====== 36,504	402	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Development Assistance Program
Treasury Account: Development Assistance Program
Budget Account Id: 184-15-1021 Treasury Account Id: 72- -05/10-1021
FACTS II User: (202) 712-4102 / ckearney@usaid.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	2,139	2,139	2,139	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		2,139	2,139	2,139	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		2,139	2,139	2,139	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	-363	-1,407	-2,003	0
2004	**Direct obligations incurred (total)**	=====	====	====	
		-363	-1,407	-2,003	0
2403	Unob Bal: Unapportioned: Other	2,502	3,546	4,141	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		2,502	3,546	4,141	0
2500	**Total budgetary resources**	=====	=====	=====	
		2,139	2,139	2,139	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	14,190	14,190	14,190	0
3011	Ob Bal: Obligations incurred: Expired accounts	-363	-1,407	-2,003	0
3020	Ob Bal: Outlays (gross)	-6,544	-90,763	1,948	0
3050	Ob Bal: EOY: Unpaid obligations	7,283	-77,981	14,135	0
3100	**Obligated balance, start of year**	======	======	======	
		14,190	14,190	14,190	0
3200	**Obligated balance, end of year**	=====	=======	======	
		7,283	-77,981	14,135	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Development Assistance Program
Treasury Account: Development Assistance Program
Budget Account Id: 184-15-1021 Treasury Account Id: 72- -05/10-1021
FACTS II User: (202) 712-4102 / ckearney@usaid.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	6,544	90,763	-1,948	0
4020	**Disc: Total outlays, gross**	=====	======	====	
		6,544	90,763	-1,948	0
4080	**Disc: Outlays, net**	=====	======	====	
		6,544	90,763	-1,948	0
4190	**Outlays, net (disc. and mand.)**	=====	======	====	
		6,544	90,763	-1,948	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Development Assistance Program
Treasury Account: Development Assistance Program
Budget Account Id: 184-15-1021 Treasury Account Id: 72- - /10-1021
FACTS II User: (202) 712-4102 / ckearney@usaid.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	30	30	30	0
3020	Ob Bal: Outlays (gross)	-11	17	-30	0
3050	Ob Bal: EOY: Unpaid obligations	19	48	0	0
3100	**Obligated balance, start of year**		=====		
		30	30	30	0
3200	**Obligated balance, end of year**		=====		
		19	48	0	0

BA & O, Net

4011	Disc: Outlays from balances	11	-17	30	0
4020	**Disc: Total outlays, gross**		=====		
		11	-17	30	0
4080	**Disc: Outlays, net**		=====		
		11	-17	30	0
4190	**Outlays, net (disc. and mand.)**		=====		
		11	-17	30	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Development Assistance Program
Treasury Account: Development Assistance Program
Budget Account Id: 184-15-1021 Treasury Account Id: 72- -08/09-1021
FACTS II User: (202) 712-4102 / ckearney@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	24	24	24	0
1050	**Unob Bal: Unobligated balance (total)**	24	===== 24	24	0
1910	**Total budgetary resources (disc. and mand.)**	24	===== 24	24	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	24	24	24	0
2490	**Unob Bal: end of year**	24	===== 24	24	0
2500	**Total budgetary resources**	24	===== 24	24	0
	Change in Obl Bal				
3020	Ob Bal: Outlays (gross)	25	-22,980	0	0
3050	Ob Bal: EOY: Unpaid obligations	25	-22,980	0	0
3200	**Obligated balance, end of year**	25	======= -22,980	0	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
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Budget Account: Development Assistance Program
Treasury Account: Development Assistance Program
Budget Account Id: 184-15-1021 Treasury Account Id: 72- -08/09-1021
FACTS II User: (202) 712-4102 / ckearney@usaid.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	-25	22,980	0	0
4020	**Disc: Total outlays, gross**	-25	====== 22,980	0	0
4080	**Disc: Outlays, net**	-25	====== 22,980	0	0
4190	**Outlays, net (disc. and mand.)**	-25	====== 22,980	0	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Development Assistance Program
Treasury Account: Development Assistance Program
Budget Account Id: 184-15-1021 Treasury Account Id: 72- -07/09-1021
FACTS II User: (202) 712-4102 / ckearney@usaid.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	2	2	2	0
1050	**Unob Bal: Unobligated balance (total)**	2	===== 2	2	0
1910	**Total budgetary resources (disc. and mand.)**	2	===== 2	2	0

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2001	Direct obs incurred: Category A (by quarter)	0	-12	-6	0
2004	**Direct obligations incurred (total)**	0	===== -12	-6	0
2101	Reimbursable obs incurred: Category A (by quarter)	0	12	6	0
2104	**Reimbursable obligations incurred (total)**	0	===== 12	6	0
2403	Unob Bal: Unapportioned: Other	2	2	2	0
2490	**Unob Bal: end of year**	2	===== 2	2	0
2500	**Total budgetary resources**	2	===== 2	2	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Development Assistance Program
Treasury Account: Development Assistance Program
Budget Account Id: 184-15-1021 Treasury Account Id: 72- -07/09-1021
FACTS II User: (202) 712-4102 / ckearney@usaid.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	79	79	79	0
3020	Ob Bal: Outlays (gross)	0	-6	-79	0
3050	Ob Bal: EOY: Unpaid obligations	79	73	0	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-79	-79	-79	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-79	-79	-79	0
3200	**Obligated balance, end of year**		=====		
		0	-6	-79	0

BA & O, Net

4011	Disc: Outlays from balances	0	6	79	0
4020	**Disc: Total outlays, gross**		=====		
		0	6	79	0
4080	**Disc: Outlays, net**		=====		
		0	6	79	0
4190	**Outlays, net (disc. and mand.)**		=====		
		0	6	79	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Development Assistance Program
Treasury Account: Development Assistance Program
Budget Account Id: 184-15-1021 Treasury Account Id: 72- -04/09-1021
FACTS II User: (202) 712-4102 / ckearney@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	16,919	16,919	16,919	0
1050	**Unob Bal: Unobligated balance (total)**	======	======	======	
		16,919	16,919	16,919	0
1910	**Total budgetary resources (disc. and mand.)**	======	======	======	
		16,919	16,919	16,919	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	16,919	16,919	16,919	0
2490	**Unob Bal: end of year**	======	======	======	
		16,919	16,919	16,919	0
2500	**Total budgetary resources**	======	======	======	
		16,919	16,919	16,919	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	-1,708	-1,708	-1,708	0
3020	Ob Bal: Outlays (gross)	-234	58,930	-212	0
3050	Ob Bal: EOY: Unpaid obligations	-1,942	57,223	-1,920	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	30	30	30	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	30	30	30	0
3100	**Obligated balance, start of year**	====	====	====	
		-1,678	-1,678	-1,678	0
3200	**Obligated balance, end of year**	====	======	====	
		-1,912	57,253	-1,890	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Development Assistance Program
Treasury Account: Development Assistance Program
Budget Account Id: 184-15-1021 Treasury Account Id: 72- -04/09-1021
FACTS II User: (202) 712-4102 / ckearney@usaid.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	234	-58,930	212	0
4020	**Disc: Total outlays, gross**		=======		
		234	-58,930	212	0
4080	**Disc: Outlays, net**		=======		
		234	-58,930	212	0
4190	**Outlays, net (disc. and mand.)**		=======		
		234	-58,930	212	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Development Assistance Program
Treasury Account: Development Assistance Program
Budget Account Id: 184-15-1021 Treasury Account Id: 72- - /09-1021
FACTS II User: (202) 712-4102 / ckearney@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3020	Ob Bal: Outlays (gross)	0	-16	0	0
3050	Ob Bal: EOY: Unpaid obligations	0	-16	0	0
3200	**Obligated balance, end of year**		=======		
		0	-16	0	0
	BA & O, Net				
4011	Disc: Outlays from balances	0	16	0	0
4020	**Disc: Total outlays, gross**		=====		
		0	16	0	0
4080	**Disc: Outlays, net**		=====		
		0	16	0	0
4190	**Outlays, net (disc. and mand.)**		=====		
		0	16	0	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Development Assistance Program
Treasury Account: Development Assistance Program
Budget Account Id: 184-15-1021 Treasury Account Id: 72- -07/08-1021
FACTS II User: (202) 712-4102 / ckearney@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	-2	-2	-2	0
1050	**Unob Bal: Unobligated balance (total)**	-2	===== -2	-2	0
1910	**Total budgetary resources (disc. and mand.)**	-2	===== -2	-2	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	-2	-2	-2	0
2004	**Direct obligations incurred (total)**	-2	===== -2	-2	0
2500	**Total budgetary resources**	-2	===== -2	-2	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2	2	2	0
3011	Ob Bal: Obligations incurred: Expired accounts	-2	-2	-2	0
3020	Ob Bal: Outlays (gross)	-14	-1,235	-7	0
3050	Ob Bal: EOY: Unpaid obligations	-14	-1,235	-7	0
3100	**Obligated balance, start of year**	2	===== 2	2	0
3200	**Obligated balance, end of year**	-14	==== -1,235	-7	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Development Assistance Program
Treasury Account: Development Assistance Program
Budget Account Id: 184-15-1021 Treasury Account Id: 72- -07/08-1021
FACTS II User: (202) 712-4102 / ckearney@usaid.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	14	1,235	7	0
4020	**Disc: Total outlays, gross**		=====		
		14	1,235	7	0
4080	**Disc: Outlays, net**		=====		
		14	1,235	7	0
4190	**Outlays, net (disc. and mand.)**		=====		
		14	1,235	7	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Development Assistance Program
Treasury Account: Development Assistance Program
Budget Account Id: 184-15-1021 Treasury Account Id: 72- -04/08-1021
FACTS II User: (202) 712-4102 / ckearney@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	32,662	32,662	32,662	0
1050	**Unob Bal: Unobligated balance (total)**	======	======	======	
		32,662	32,662	32,662	0
1910	**Total budgetary resources (disc. and mand.)**	======	======	======	
		32,662	32,662	32,662	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	-57	-1,382	-1,682	0
2004	**Direct obligations incurred (total)**	======	====	====	
		-57	-1,382	-1,682	0
2403	Unob Bal: Unapportioned: Other	32,719	34,044	34,344	0
2490	**Unob Bal: end of year**	======	======	======	
		32,719	34,044	34,344	0
2500	**Total budgetary resources**	======	======	======	
		32,662	32,662	32,662	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	-7,992	-7,992	-7,992	0
3011	Ob Bal: Obligations incurred: Expired accounts	-57	-1,382	-1,682	0
3020	Ob Bal: Outlays (gross)	-129	-13,093	6,814	0
3050	Ob Bal: EOY: Unpaid obligations	-8,178	-22,468	-2,860	0
3100	**Obligated balance, start of year**	====	====	====	
		-7,992	-7,992	-7,992	0
3200	**Obligated balance, end of year**	====	=======	====	
		-8,178	-22,468	-2,860	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Development Assistance Program
Treasury Account: Development Assistance Program
Budget Account Id: 184-15-1021 Treasury Account Id: 72- -04/08-1021
FACTS II User: (202) 712-4102 / ckearney@usaid.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	129	13,093	-6,814	0
4020	**Disc: Total outlays, gross**		======	====	
		129	13,093	-6,814	0
4080	**Disc: Outlays, net**		======	====	
		129	13,093	-6,814	0
4190	**Outlays, net (disc. and mand.)**		======	====	
		129	13,093	-6,814	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Development Assistance Program
Treasury Account: Development Assistance Program
Budget Account Id: 184-15-1021 Treasury Account Id: 72- -03/08-1021
FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	2,515	2,515	2,515	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		2,515	2,515	2,515	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		2,515	2,515	2,515	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	-2,145	-2,473	-2,625	0
2004	**Direct obligations incurred (total)**	====	====	====	
		-2,145	-2,473	-2,625	0
2403	Unob Bal: Unapportioned: Other	4,660	4,988	5,141	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		4,660	4,988	5,141	0
2500	**Total budgetary resources**	=====	=====	=====	
		2,515	2,515	2,515	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,634	2,634	2,634	0
3011	Ob Bal: Obligations incurred: Expired accounts	-2,145	-2,473	-2,625	0
3020	Ob Bal: Outlays (gross)	-576	4,816	1,041	0
3050	Ob Bal: EOY: Unpaid obligations	-86	4,978	1,050	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		2,634	2,634	2,634	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		-86	4,978	1,050	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Development Assistance Program
Treasury Account: Development Assistance Program
Budget Account Id: 184-15-1021 Treasury Account Id: 72- -03/08-1021
FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	576	-4,816	-1,041	0
4020	**Disc: Total outlays, gross**		====	====	
		576	-4,816	-1,041	0
4080	**Disc: Outlays, net**		====	====	
		576	-4,816	-1,041	0
4190	**Outlays, net (disc. and mand.)**		====	====	
		576	-4,816	-1,041	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Development Assistance Program
Treasury Account: Development Assistance Program
Budget Account Id: 184-15-1021 Treasury Account Id: 72- - /08-1021
FACTS II User: (202) 712-4102 / ckearney@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3020	Ob Bal: Outlays (gross)	16	-165	-6	0
3050	Ob Bal: EOY: Unpaid obligations	16	-165	-6	0
3200	**Obligated balance, end of year**		====	====	
		16	-165	-6	0
BA & O, Net					
4011	Disc: Outlays from balances	-16	165	6	0
4020	**Disc: Total outlays, gross**		=====		
		-16	165	6	0
4080	**Disc: Outlays, net**		=====		
		-16	165	6	0
4190	**Outlays, net (disc. and mand.)**		=====		
		-16	165	6	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Development Assistance Program
Treasury Account: Development Assistance Program
Budget Account Id: 184-15-1021 Treasury Account Id: 72- -06/07-1021
FACTS II User: (202) 712-4102 / ckearney@usaid.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	3,882	3,882	3,882	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		3,882	3,882	3,882	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		3,882	3,882	3,882	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	23	60	782	0
2004	**Direct obligations incurred (total)**		=====		
		23	60	782	0
2403	Unob Bal: Unapportioned: Other	3,859	3,823	3,100	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		3,859	3,823	3,100	0
2500	**Total budgetary resources**	=====	=====	=====	
		3,882	3,882	3,882	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	667	667	667	0
3011	Ob Bal: Obligations incurred: Expired accounts	23	60	782	0
3020	Ob Bal: Outlays (gross)	-61	11,090	-236	0
3050	Ob Bal: EOY: Unpaid obligations	629	11,817	1,213	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-243	-243	-243	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-243	-243	-243	0
3100	**Obligated balance, start of year**		=====		
		424	424	424	0
3200	**Obligated balance, end of year**		======		
		386	11,574	970	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Development Assistance Program
Treasury Account: Development Assistance Program
Budget Account Id: 184-15-1021 Treasury Account Id: 72- -06/07-1021
FACTS II User: (202) 712-4102 / ckearney@usaid.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	61	-11,090	236	0
4020	**Disc: Total outlays, gross**		=======		
		61	-11,090	236	0
4080	**Disc: Outlays, net**		=======		
		61	-11,090	236	0
4190	**Outlays, net (disc. and mand.)**		=======		
		61	-11,090	236	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Development Assistance Program
Treasury Account: Development Assistance Program
Budget Account Id: 184-15-1021 Treasury Account Id: 72- -02/07-1021
FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	3,445	3,445	3,445	0
1050	**Unob Bal: Unobligated balance (total)**	===== 3,445	===== 3,445	===== 3,445	0
1910	**Total budgetary resources (disc. and mand.)**	===== 3,445	===== 3,445	===== 3,445	0

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2001	Direct obs incurred: Category A (by quarter)	-339	-595	-710	0
2004	**Direct obligations incurred (total)**	===== -339	===== -595	===== -710	0
2403	Unob Bal: Unapportioned: Other	3,784	4,040	4,155	0
2490	**Unob Bal: end of year**	===== 3,784	===== 4,040	===== 4,155	0
2500	**Total budgetary resources**	===== 3,445	===== 3,445	===== 3,445	0

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,268	5,268	5,268	0
3011	Ob Bal: Obligations incurred: Expired accounts	-339	-595	-710	0
3020	Ob Bal: Outlays (gross)	177	6,726	1,756	0
3050	Ob Bal: EOY: Unpaid obligations	5,106	11,400	6,314	0
3100	**Obligated balance, start of year**	===== 5,268	===== 5,268	===== 5,268	0
3200	**Obligated balance, end of year**	===== 5,106	====== 11,400	===== 6,314	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Development Assistance Program
Treasury Account: Development Assistance Program
Budget Account Id: 184-15-1021 Treasury Account Id: 72- -02/07-1021
FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	-177	-6,726	-1,756	0
4020	**Disc: Total outlays, gross**	=====	====	====	
		-177	-6,726	-1,756	0
4080	**Disc: Outlays, net**	=====	====	====	
		-177	-6,726	-1,756	0
4190	**Outlays, net (disc. and mand.)**	=====	====	====	
		-177	-6,726	-1,756	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Development Assistance Program
Treasury Account: Development Assistance Program
Budget Account Id: 184-15-1021 Treasury Account Id: 72- - /07-1021
FACTS II User: (202) 712-4102 / ckearney@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	-65	-65	-65	0
1050	**Unob Bal: Unobligated balance (total)**	=====	====	====	
		-65	-65	-65	0
1910	**Total budgetary resources (disc. and mand.)**	=====	====	====	
		-65	-65	-65	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	-65	-65	-65	0
2490	**Unob Bal: end of year**	=====	====	====	
		-65	-65	-65	0
2500	**Total budgetary resources**	=====	====	====	
		-65	-65	-65	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	65	65	65	0
3020	Ob Bal: Outlays (gross)	0	63	0	0
3050	Ob Bal: EOY: Unpaid obligations	65	128	65	0
3100	**Obligated balance, start of year**		=====		
		65	65	65	0
3200	**Obligated balance, end of year**		=====		
		65	128	65	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Development Assistance Program
Treasury Account: Development Assistance Program
Budget Account Id: 184-15-1021 Treasury Account Id: 72- - /07-1021
FACTS II User: (202) 712-4102 / ckearney@usaid.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	0	-63	0	0
4020	**Disc: Total outlays, gross**	0	===== -63	0	0
4080	**Disc: Outlays, net**	0	===== -63	0	0
4190	**Outlays, net (disc. and mand.)**	0	===== -63	0	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Development Assistance Program
Treasury Account: Food and Nutrition
Budget Account Id: 184-15-1021 Treasury Account Id: 72- - /X -1023
FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	2,768	2,768	2,768	0
1050	**Unob Bal: Unobligated balance (total)**	===== 2,768	===== 2,768	===== 2,768	0
1910	**Total budgetary resources (disc. and mand.)**	===== 2,768	===== 2,768	===== 2,768	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	2,768	2,768	2,768	0
2490	**Unob Bal: end of year**	===== 2,768	===== 2,768	===== 2,768	0
2500	**Total budgetary resources**	===== 2,768	===== 2,768	===== 2,768	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Development Assistance Program
Treasury Account: Population Planning and Health
Budget Account Id: 184-15-1021 Treasury Account Id: 72- - /X -1024
FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	272	272	272	0
1050	**Unob Bal: Unobligated balance (total)**	272	===== 272	272	0
1910	**Total budgetary resources (disc. and mand.)**	272	===== 272	272	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	272	272	272	0
2490	**Unob Bal: end of year**	272	===== 272	272	0
2500	**Total budgetary resources**	272	===== 272	272	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Development Assistance Program
Treasury Account: Education and Human Resources Development
Budget Account Id: 184-15-1021 Treasury Account Id: 72- - /X -1025
FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	2,649	2,649	2,649	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		2,649	2,649	2,649	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		2,649	2,649	2,649	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	2,649	2,649	2,649	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		2,649	2,649	2,649	0
2500	**Total budgetary resources**	=====	=====	=====	
		2,649	2,649	2,649	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	-1	-1	-1	0
3020	Ob Bal: Outlays (gross)	0	1	-4	0
3050	Ob Bal: EOY: Unpaid obligations	-1	0	-5	0
3100	**Obligated balance, start of year**		=====	=====	
		-1	-1	-1	0
3200	**Obligated balance, end of year**		=====	=====	
		-1	0	-5	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Development Assistance Program
Treasury Account: Education and Human Resources Development
Budget Account Id: 184-15-1021 Treasury Account Id: 72- - /X -1025
FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	0	-1	4	0
4020	**Disc: Total outlays, gross**		=====		
		0	-1	4	0
4080	**Disc: Outlays, net**		=====		
		0	-1	4	0
4190	**Outlays, net (disc. and mand.)**		=====		
		0	-1	4	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Account Total, Development Assistance Program
Treasury Account:
Budget Account Id: 184-15-1021 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	1,096,393	1,096,393	1,096,393	0
1010	Unob Bal: Transferred to other accounts	-3,700	-36,262	-37,262	0
1011	Unob Bal: Transferred from other accounts	3,700	3,700	4,200	0
1012	Unob Bal: Transfers betw expired\unexpired accts	0	362	362	0
1021	Unob Bal: Recov of prior year unpaid obligations	16,089	50,151	130,756	0
1050	**Unob Bal: Unobligated balance (total)**	=========	=========	=========	
		1,112,482	1,114,344	1,194,449	0
1100	BA: Disc: Appropriation	0	2,519,950	2,519,950	0
1160	**BA: Disc: Appropriation (total)**		=========	=========	
		0	2,519,950	2,519,950	0
1700	BA: Disc: Spending auth: Collected	18	62	3,578	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	-1,900	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	0	0	2,000	0
1750	**BA: Disc: Spending auth: Total**		=====	=====	
		18	62	3,678	0
1900	**Budget authority total (disc. and mand.)**		=========	=========	
		18	2,520,012	2,523,628	0
1910	**Total budgetary resources (disc. and mand.)**	=========	=========	=========	
		1,112,500	3,634,356	3,718,077	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Account Total, Development Assistance Program
Treasury Account:
Budget Account Id: 184-15-1021 Treasury Account Id: - - / -
FACTS II User:

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2004	Direct obligations incurred (total)	194,011	363,133	696,791	0
2104	Reimbursable obligations incurred (total)	0	174	2,817	0
2201	Unob Bal: Apportioned: Avail in the current period	846,344	3,196,157	2,939,490	0
2403	Unob Bal: Unapportioned: Other	72,146	74,892	78,979	0
2490	**Unob Bal: end of year**	=======	=========	=========	
		918,489	3,271,049	3,018,469	0
2500	**Total budgetary resources**	=========	=========	=========	
		1,112,500	3,634,356	3,718,077	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,123,166	4,123,166	4,123,166	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	196,472	365,410	701,504	0
3011	Ob Bal: Obligations incurred: Expired accounts	-2,461	-2,103	-1,896	0
3020	Ob Bal: Outlays (gross)	-437,307	-912,622	-1,197,967	0
3030	Ob Bal: Nonexpend trans: Unpaid obs: To oth accts	-1,764,023	-1,763,602	-1,763,602	0
3031	Ob Bal: Nonexpend trans: Unpaid obs: Frm oth accts	1,763,964	1,763,602	1,763,602	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-16,012	-45,473	-125,049	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-76	-4,678	-5,707	0
3050	Ob Bal: EOY: Unpaid obligations	3,863,723	3,523,701	3,494,051	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2,273	-2,273	-2,273	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	-58	1,900	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	58	0	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-2,273	-2,273	-373	0
3100	**Obligated balance, start of year**	=========	=========	=========	
		4,120,894	4,120,894	4,120,894	0
3200	**Obligated balance, end of year**	=========	=========	=========	
		3,861,451	3,521,428	3,493,679	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Account Total, Development Assistance Program
Treasury Account:
Budget Account Id: 184-15-1021 Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**	18	2,520,012	2,523,628	0
4010	Disc: Outlays from new authority	0	165	0	0
4011	Disc: Outlays from balances	437,307	912,456	1,197,967	0
4020	**Disc: Total outlays, gross**	437,307	912,622	1,197,967	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-18	-62	-3,578	0
4040	**Disc: Offsets against gross BA and outlays (total)**	-18	-62	-3,578	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	-58	1,900	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	58	0	0
4060	**Disc: Additional offsets against BA only (total)**	0	0	1,900	0
4070	**Disc: Budget authority, net**	0	2,519,950	2,521,950	0
4080	**Disc: Outlays, net**	437,288	912,559	1,194,389	0
4180	**Budget authority, net (disc. and mand.)**	0	2,519,950	2,521,950	0
4190	**Outlays, net (disc. and mand.)**	437,288	912,559	1,194,389	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Child Survival and Health Programs
Treasury Account: Child Survival and Health Programs
Budget Account Id: 184-15-1095 Treasury Account Id: 72- - /X -1095
FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	19,028	19,028	19,028	0
1021	Unob Bal: Recov of prior year unpaid obligations	275	1,422	17,915	0
1050	**Unob Bal: Unobligated balance (total)**	====== 19,303	====== 20,450	====== 36,943	0
1910	**Total budgetary resources (disc. and mand.)**	====== 19,303	====== 20,450	====== 36,943	0

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2001	Direct obs incurred: Category A (by quarter)	0	553	27,033	0
2004	**Direct obligations incurred (total)**	0	===== 553	====== 27,033	0
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	-10,292	0
2104	**Reimbursable obligations incurred (total)**	0	===== 0	======= -10,292	0
2201	Unob Bal: Apportioned: Avail in the current period	19,303	19,897	20,203	0
2490	**Unob Bal: end of year**	====== 19,303	====== 19,897	====== 20,203	0
2500	**Total budgetary resources**	====== 19,303	====== 20,450	====== 36,943	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Child Survival and Health Programs
Treasury Account: Child Survival and Health Programs
Budget Account Id: 184-15-1095 Treasury Account Id: 72- - /X -1095
FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	10,993	10,993	10,993	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	553	16,740	0
3020	Ob Bal: Outlays (gross)	-383	10,307	-3,608	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-275	-1,422	-17,915	0
3050	Ob Bal: EOY: Unpaid obligations	10,336	20,431	6,210	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-12	-12	-12	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-12	-12	-12	0
3100	**Obligated balance, start of year**	======	======	======	
		10,981	10,981	10,981	0
3200	**Obligated balance, end of year**	======	======	=====	
		10,323	20,418	6,198	0

BA & O, Net

4011	Disc: Outlays from balances	383	-10,307	3,608	0
4020	**Disc: Total outlays, gross**		=======	=====	
		383	-10,307	3,608	0
4080	**Disc: Outlays, net**		=======	=====	
		383	-10,307	3,608	0
4190	**Outlays, net (disc. and mand.)**		=======	=====	
		383	-10,307	3,608	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Child Survival and Health Programs
Treasury Account: Child Survival and Health Programs
Budget Account Id: 184-15-1095 Treasury Account Id: 72- -08/13-1095
FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3020	Ob Bal: Outlays (gross)	2	67	-1	0
3050	Ob Bal: EOY: Unpaid obligations	2	67	-1	0
3200	**Obligated balance, end of year**		=====	=====	
		2	67	-1	0
BA & O, Net					
4011	Disc: Outlays from balances	-2	-67	1	0
4020	**Disc: Total outlays, gross**		=====		
		-2	-67	1	0
4080	**Disc: Outlays, net**		=====		
		-2	-67	1	0
4190	**Outlays, net (disc. and mand.)**		=====		
		-2	-67	1	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Child Survival and Health Programs
Treasury Account: Child Survival and Health Programs
Budget Account Id: 184-15-1095 Treasury Account Id: 72- -07/12-1095
FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	3,720	3,720	3,720	0
1021	Unob Bal: Recov of prior year unpaid obligations	105	2,874	21,122	0
1050	**Unob Bal: Unobligated balance (total)**	3,825	6,594	24,842	0
1910	**Total budgetary resources (disc. and mand.)**	3,825	6,594	24,842	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	1	2,501	18,742	0
2004	**Direct obligations incurred (total)**	1	2,501	18,742	0
2201	Unob Bal: Apportioned: Avail in the current period	3,824	4,093	6,099	0
2490	**Unob Bal: end of year**	3,824	4,093	6,099	0
2500	**Total budgetary resources**	3,825	6,594	24,842	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	29,182	29,182	29,182	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	1	2,501	18,742	0
3020	Ob Bal: Outlays (gross)	-5,534	-8,700	-11,759	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-105	-2,874	-21,122	0
3050	Ob Bal: EOY: Unpaid obligations	23,544	20,109	15,044	0
3100	**Obligated balance, start of year**	29,182	29,182	29,182	0
3200	**Obligated balance, end of year**	23,544	20,109	15,044	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Child Survival and Health Programs
Treasury Account: Child Survival and Health Programs
Budget Account Id: 184-15-1095 Treasury Account Id: 72- -07/12-1095
FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	5,534	8,700	11,759	0
4020	**Disc: Total outlays, gross**	===== 5,534	===== 8,700	====== 11,759	0
4080	**Disc: Outlays, net**	===== 5,534	===== 8,700	====== 11,759	0
4190	**Outlays, net (disc. and mand.)**	===== 5,534	===== 8,700	====== 11,759	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Child Survival and Health Programs
Treasury Account: Child Survival and Health Programs
Budget Account Id: 184-15-1095 Treasury Account Id: 72- -06/11-1095
FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	448	448	448	0
1021	Unob Bal: Recov of prior year unpaid obligations	180	5,946	24,334	0
1050	**Unob Bal: Unobligated balance (total)**	629	6,394	24,783	0
1910	**Total budgetary resources (disc. and mand.)**	629	6,394	24,783	0

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2001	Direct obs incurred: Category A (by quarter)	-7	3,726	22,029	0
2004	**Direct obligations incurred (total)**	-7	3,726	22,029	0
2403	Unob Bal: Unapportioned: Other	635	2,668	2,754	0
2490	**Unob Bal: end of year**	635	2,668	2,754	0
2500	**Total budgetary resources**	629	6,394	24,783	0

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	22,127	22,127	22,127	0
3011	Ob Bal: Obligations incurred: Expired accounts	-7	3,726	22,029	0
3020	Ob Bal: Outlays (gross)	-6,784	-75,063	-9,736	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-180	-5,946	-24,334	0
3050	Ob Bal: EOY: Unpaid obligations	15,156	-55,155	10,086	0
3100	**Obligated balance, start of year**	22,127	22,127	22,127	0
3200	**Obligated balance, end of year**	15,156	-55,155	10,086	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Child Survival and Health Programs
Treasury Account: Child Survival and Health Programs
Budget Account Id: 184-15-1095 Treasury Account Id: 72- -06/11-1095
FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	6,784	75,063	9,736	0
4020	**Disc: Total outlays, gross**	=====	======	=====	
		6,784	75,063	9,736	0
4080	**Disc: Outlays, net**	=====	======	=====	
		6,784	75,063	9,736	0
4190	**Outlays, net (disc. and mand.)**	=====	======	=====	
		6,784	75,063	9,736	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Child Survival and Health Programs
Treasury Account: Child Survival and Health Programs
Budget Account Id: 184-15-1095 Treasury Account Id: 72- -05/10-1095
FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	1,563	1,563	1,563	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		1,563	1,563	1,563	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		1,563	1,563	1,563	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	-253	-409	-540	0
2004	**Direct obligations incurred (total)**	=====	=====	=====	
		-253	-409	-540	0
2403	Unob Bal: Unapportioned: Other	1,816	1,972	2,103	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		1,816	1,972	2,103	0
2500	**Total budgetary resources**	=====	=====	=====	
		1,563	1,563	1,563	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	7,130	7,130	7,130	0
3011	Ob Bal: Obligations incurred: Expired accounts	-253	-409	-540	0
3020	Ob Bal: Outlays (gross)	-552	4,440	672	0
3050	Ob Bal: EOY: Unpaid obligations	6,325	11,161	7,262	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-994	-994	-994	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-994	-994	-994	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		6,136	6,136	6,136	0
3200	**Obligated balance, end of year**	=====	======	=====	
		5,331	10,167	6,268	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Child Survival and Health Programs
Treasury Account: Child Survival and Health Programs
Budget Account Id: 184-15-1095 Treasury Account Id: 72- -05/10-1095
FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	552	-4,440	-672	0
4020	**Disc: Total outlays, gross**	552	==== -4,440	===== -672	0
4080	**Disc: Outlays, net**	552	==== -4,440	===== -672	0
4190	**Outlays, net (disc. and mand.)**	552	==== -4,440	===== -672	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Child Survival and Health Programs
Treasury Account: Child Survival and Health Programs
Budget Account Id: 184-15-1095 Treasury Account Id: 72- -08/09-1095
FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3020	Ob Bal: Outlays (gross)	0	-108	0	0
3050	Ob Bal: EOY: Unpaid obligations	0	-108	0	0
3200	**Obligated balance, end of year**		====		
		0	-108	0	0
BA & O, Net					
4011	Disc: Outlays from balances	0	108	0	0
4020	**Disc: Total outlays, gross**		=====		
		0	108	0	0
4080	**Disc: Outlays, net**		=====		
		0	108	0	0
4190	**Outlays, net (disc. and mand.)**		=====		
		0	108	0	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Child Survival and Health Programs
Treasury Account: Child Survival and Health Programs
Budget Account Id: 184-15-1095 Treasury Account Id: 72- -04/09-1095
FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	1,610	1,610	1,610	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		1,610	1,610	1,610	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		1,610	1,610	1,610	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	-4,310	-4,735	-5,150	0
2004	**Direct obligations incurred (total)**	====	====	====	
		-4,310	-4,735	-5,150	0
2403	Unob Bal: Unapportioned: Other	5,920	6,345	6,760	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		5,920	6,345	6,760	0
2500	**Total budgetary resources**	=====	=====	=====	
		1,610	1,610	1,610	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	10,502	10,502	10,502	0
3011	Ob Bal: Obligations incurred: Expired accounts	-4,310	-4,735	-5,150	0
3020	Ob Bal: Outlays (gross)	-193	43,860	1,702	0
3050	Ob Bal: EOY: Unpaid obligations	5,999	49,628	7,055	0
3100	**Obligated balance, start of year**	======	======	======	
		10,502	10,502	10,502	0
3200	**Obligated balance, end of year**	=====	======	=====	
		5,999	49,628	7,055	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Child Survival and Health Programs
Treasury Account: Child Survival and Health Programs
Budget Account Id: 184-15-1095 Treasury Account Id: 72- -04/09-1095
FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	193	-43,860	-1,702	0
4020	**Disc: Total outlays, gross**		=======	====	
		193	-43,860	-1,702	0
4080	**Disc: Outlays, net**		=======	====	
		193	-43,860	-1,702	0
4190	**Outlays, net (disc. and mand.)**		=======	====	
		193	-43,860	-1,702	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Child Survival and Health Programs
Treasury Account: Child Survival and Health Programs
Budget Account Id: 184-15-1095 Treasury Account Id: 72- -03/09-1095
FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	848	848	848	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		848	848	848	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		848	848	848	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	-1,015	-1,056	-1,080	0
2004	**Direct obligations incurred (total)**	====	====	====	
		-1,015	-1,056	-1,080	0
2403	Unob Bal: Unapportioned: Other	1,863	1,904	1,929	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		1,863	1,904	1,929	0
2500	**Total budgetary resources**		=====		
		848	848	848	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	850	850	850	0
3011	Ob Bal: Obligations incurred: Expired accounts	-1,015	-1,056	-1,080	0
3020	Ob Bal: Outlays (gross)	-229	16,322	2,391	0
3050	Ob Bal: EOY: Unpaid obligations	-394	16,116	2,160	0
3100	**Obligated balance, start of year**		=====		
		850	850	850	0
3200	**Obligated balance, end of year**		======	=====	
		-394	16,116	2,160	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Child Survival and Health Programs
Treasury Account: Child Survival and Health Programs
Budget Account Id: 184-15-1095 Treasury Account Id: 72- -03/09-1095
FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	229	-16,322	-2,391	0
4020	**Disc: Total outlays, gross**	229	-16,322	-2,391	0
4080	**Disc: Outlays, net**	229	-16,322	-2,391	0
4190	**Outlays, net (disc. and mand.)**	229	-16,322	-2,391	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Child Survival and Health Programs
Treasury Account: Child Survival and Health Programs
Budget Account Id: 184-15-1095 Treasury Account Id: 72- -07/08-1095
FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	113	113	113	0
3020	Ob Bal: Outlays (gross)	92	38	-97	0
3050	Ob Bal: EOY: Unpaid obligations	206	151	16	0
3100	**Obligated balance, start of year**		=====		
		113	113	113	0
3200	**Obligated balance, end of year**		=====		
		206	151	16	0

BA & O, Net

4011	Disc: Outlays from balances	-92	-38	97	0
4020	**Disc: Total outlays, gross**		=====		
		-92	-38	97	0
4080	**Disc: Outlays, net**		=====		
		-92	-38	97	0
4190	**Outlays, net (disc. and mand.)**		=====		
		-92	-38	97	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Child Survival and Health Programs
Treasury Account: Child Survival and Health Programs
Budget Account Id: 184-15-1095 Treasury Account Id: 72- -03/08-1095
FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	21	21	21	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		21	21	21	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		21	21	21	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	-113	-113	-114	0
2004	**Direct obligations incurred (total)**		=====		
		-113	-113	-114	0
2403	Unob Bal: Unapportioned: Other	134	134	134	0
2490	**Unob Bal: end of year**		=====		
		134	134	134	0
2500	**Total budgetary resources**		=====		
		21	21	21	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	839	839	839	0
3011	Ob Bal: Obligations incurred: Expired accounts	-113	-113	-114	0
3020	Ob Bal: Outlays (gross)	29	-33,161	-13	0
3050	Ob Bal: EOY: Unpaid obligations	754	-32,436	712	0
3100	**Obligated balance, start of year**		=====		
		839	839	839	0
3200	**Obligated balance, end of year**		=======		
		754	-32,436	712	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Child Survival and Health Programs
Treasury Account: Child Survival and Health Programs
Budget Account Id: 184-15-1095 Treasury Account Id: 72- -03/08-1095
FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	-29	33,161	13	0
4020	**Disc: Total outlays, gross**	-29	====== 33,161	13	0
4080	**Disc: Outlays, net**	-29	====== 33,161	13	0
4190	**Outlays, net (disc. and mand.)**	-29	====== 33,161	13	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Child Survival and Health Programs
Treasury Account: Child Survival and Health Programs
Budget Account Id: 184-15-1095 Treasury Account Id: 72- -06/07-1095
FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	107	107	107	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		107	107	107	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		107	107	107	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	0	0	17	0
2004	**Direct obligations incurred (total)**		=====		
		0	0	17	0
2403	Unob Bal: Unapportioned: Other	107	107	90	0
2490	**Unob Bal: end of year**		=====		
		107	107	90	0
2500	**Total budgetary resources**		=====		
		107	107	107	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	18	18	18	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	17	0
3020	Ob Bal: Outlays (gross)	-2	80,790	-557	0
3050	Ob Bal: EOY: Unpaid obligations	17	80,808	-522	0
3100	**Obligated balance, start of year**		=====		
		18	18	18	0
3200	**Obligated balance, end of year**		======		
		17	80,808	-522	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Child Survival and Health Programs
Treasury Account: Child Survival and Health Programs
Budget Account Id: 184-15-1095 Treasury Account Id: 72- -06/07-1095
FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	2	-80,790	557	0
4020	**Disc: Total outlays, gross**		=======		
		2	-80,790	557	0
4080	**Disc: Outlays, net**		=======		
		2	-80,790	557	0
4190	**Outlays, net (disc. and mand.)**		=======		
		2	-80,790	557	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Account Total, Child Survival and Health Programs
Treasury Account:
Budget Account Id: 184-15-1095 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	27,345	27,345	27,345	0
1021	Unob Bal: Recov of prior year unpaid obligations	560	10,242	63,372	0
1050	**Unob Bal: Unobligated balance (total)**	======	======	======	
		27,906	37,588	90,717	0
1910	**Total budgetary resources (disc. and mand.)**	======	======	======	
		27,906	37,588	90,717	0
	Status of Budgetary Resources				
2004	Direct obligations incurred (total)	-5,697	467	60,937	0
2104	Reimbursable obligations incurred (total)	0	0	-10,292	0
2201	Unob Bal: Apportioned: Avail in the current period	23,127	23,991	26,303	0
2403	Unob Bal: Unapportioned: Other	10,476	13,130	13,770	0
2490	**Unob Bal: end of year**	======	======	======	
		33,603	37,121	40,072	0
2500	**Total budgetary resources**	======	======	======	
		27,906	37,588	90,717	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	81,755	81,755	81,755	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	1	3,054	35,483	0
3011	Ob Bal: Obligations incurred: Expired accounts	-5,698	-2,587	15,162	0
3020	Ob Bal: Outlays (gross)	-13,554	38,792	-21,007	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-380	-4,296	-39,037	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-180	-5,946	-24,334	0
3050	Ob Bal: EOY: Unpaid obligations	61,944	110,772	48,021	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,006	-1,006	-1,006	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-1,006	-1,006	-1,006	0
3100	**Obligated balance, start of year**	======	======	======	
		80,748	80,748	80,748	0
3200	**Obligated balance, end of year**	======	=======	======	
		60,937	109,765	47,015	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Account Total, Child Survival and Health Programs
Treasury Account:
Budget Account Id: 184-15-1095 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	13,554	-38,792	21,007	0
4020	**Disc: Total outlays, gross**	====== 13,554	======= -38,792	====== 21,007	0
4080	**Disc: Outlays, net**	====== 13,554	======= -38,792	====== 21,007	0
4190	**Outlays, net (disc. and mand.)**	====== 13,554	======= -38,792	====== 21,007	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: HIV/AIDS Working Capital Fund
Treasury Account: HIV/AIDS Working Capital Fund
Budget Account Id: 184-15-1033 Treasury Account Id: 72- - /X -1033
FACTS II User: (202) 712-4102 / ckearney@usaid.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	333,660	333,660	333,660	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	96	96	0
1050	**Unob Bal: Unobligated balance (total)**	======= 333,660	======= 333,756	======= 333,756	0
1700	BA: Disc: Spending auth: Collected	0	21,080	170,925	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-9,321	-1,515	0
1750	**BA: Disc: Spending auth: Total**	0	====== 11,759	======= 169,410	0
1900	**Budget authority total (disc. and mand.)**	0	====== 11,759	======= 169,410	0
1910	**Total budgetary resources (disc. and mand.)**	======= 333,660	======= 345,515	======= 503,166	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	100,347	250,629	0
2004	**Direct obligations incurred (total)**	0	======= 100,347	======= 250,629	0
2201	Unob Bal: Apportioned: Avail in the current period	320,216	238,168	193,249	0
2403	Unob Bal: Unapportioned: Other	13,444	7,000	59,289	0
2490	**Unob Bal: end of year**	======= 333,660	======= 245,168	======= 252,537	0
2500	**Total budgetary resources**	======= 333,660	======= 345,515	======= 503,166	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: HIV/AIDS Working Capital Fund
Treasury Account: HIV/AIDS Working Capital Fund
Budget Account Id: 184-15-1033 Treasury Account Id: 72- - /X -1033
FACTS II User: (202) 712-4102 / ckearney@usaid.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	360,201	360,201	360,201	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	100,347	250,629	0
3020	Ob Bal: Outlays (gross)	-113,594	-222,995	-347,194	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-96	-96	0
3050	Ob Bal: EOY: Unpaid obligations	246,608	237,457	263,540	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-9,932	-9,932	-9,932	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	9,321	1,515	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-9,932	-611	-8,417	0
3100	**Obligated balance, start of year**	======= 350,269	======= 350,269	======= 350,269	0
3200	**Obligated balance, end of year**	======= 236,676	======= 236,846	======= 255,123	0

BA & O, Net

4000	**Disc: Budget authority, gross**	0	====== 11,759	======= 169,410	0
4011	Disc: Outlays from balances	113,594	222,995	347,194	0
4020	**Disc: Total outlays, gross**	======= 113,594	======= 222,995	======= 347,194	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-21,080	-170,925	0
4040	**Disc: Offsets against gross BA and outlays (total)**	0	======= -21,080	======== -170,925	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	9,321	1,515	0
4060	**Disc: Additional offsets against BA only (total)**	0	===== 9,321	===== 1,515	0
4080	**Disc: Outlays, net**	======= 113,594	======= 201,915	======= 176,269	0
4190	**Outlays, net (disc. and mand.)**	======= 113,594	======= 201,915	======= 176,269	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Account Total, HIV/AIDS Working Capital Fund
Treasury Account:
Budget Account Id: 184-15-1033 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	333,660	333,660	333,660	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	96	96	0
1050	**Unob Bal: Unobligated balance (total)**	======= 333,660	======= 333,756	======= 333,756	0
1700	BA: Disc: Spending auth: Collected	0	21,080	170,925	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-9,321	-1,515	0
1750	**BA: Disc: Spending auth: Total**	0	====== 11,759	======= 169,410	0
1900	**Budget authority total (disc. and mand.)**	0	====== 11,759	======= 169,410	0
1910	**Total budgetary resources (disc. and mand.)**	======= 333,660	======= 345,515	======= 503,166	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	100,347	250,629	0
2201	Unob Bal: Apportioned: Avail in the current period	320,216	238,168	193,249	0
2403	Unob Bal: Unapportioned: Other	13,444	7,000	59,289	0
2490	**Unob Bal: end of year**	======= 333,660	======= 245,168	======= 252,537	0
2500	**Total budgetary resources**	======= 333,660	======= 345,515	======= 503,166	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Account Total, HIV/AIDS Working Capital Fund
Treasury Account:
Budget Account Id: 184-15-1033 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	360,201	360,201	360,201	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	100,347	250,629	0
3020	Ob Bal: Outlays (gross)	-113,594	-222,995	-347,194	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-96	-96	0
3050	Ob Bal: EOY: Unpaid obligations	246,608	237,457	263,540	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-9,932	-9,932	-9,932	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	9,321	1,515	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-9,932	-611	-8,417	0
3100	**Obligated balance, start of year**	======= 350,269	======= 350,269	======= 350,269	0
3200	**Obligated balance, end of year**	======= 236,676	======= 236,846	======= 255,123	0

BA & O, Net

4000	**Disc: Budget authority, gross**	0	====== 11,759	======= 169,410	0
4011	Disc: Outlays from balances	113,594	222,995	347,194	0
4020	**Disc: Total outlays, gross**	======= 113,594	======= 222,995	======= 347,194	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-21,080	-170,925	0
4040	**Disc: Offsets against gross BA and outlays (total)**	0	======= -21,080	======== -170,925	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	9,321	1,515	0
4060	**Disc: Additional offsets against BA only (total)**	0	===== 9,321	===== 1,515	0
4080	**Disc: Outlays, net**	======= 113,594	======= 201,915	======= 176,269	0
4190	**Outlays, net (disc. and mand.)**	======= 113,594	======= 201,915	======= 176,269	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Development Fund for Africa
Treasury Account: Sahel Development Program
Budget Account Id: 184-15-1014 Treasury Account Id: 72- - /X -1012
FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	451	451	451	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		451	451	451	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		451	451	451	0
	Status of Budgetary Resources				
2201	Unob Bal: Apportioned: Avail in the current period	451	451	451	0
2490	**Unob Bal: end of year**		=====		
		451	451	451	0
2500	**Total budgetary resources**		=====		
		451	451	451	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	154	154	154	0
3020	Ob Bal: Outlays (gross)	0	-1	1	0
3050	Ob Bal: EOY: Unpaid obligations	154	153	155	0
3100	**Obligated balance, start of year**		=====		
		154	154	154	0
3200	**Obligated balance, end of year**		=====		
		154	153	155	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Development Fund for Africa
Treasury Account: Sahel Development Program
Budget Account Id: 184-15-1014 Treasury Account Id: 72- - /X -1012
FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	0	1	-1	0
4020	**Disc: Total outlays, gross**		=====		
		0	1	-1	0
4080	**Disc: Outlays, net**		=====		
		0	1	-1	0
4190	**Outlays, net (disc. and mand.)**		=====		
		0	1	-1	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Development Fund for Africa
Treasury Account: Development Fund for Africa
Budget Account Id: 184-15-1014 Treasury Account Id: 72- - /X -1014
FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	10,560	10,560	10,560	0
1021	Unob Bal: Recov of prior year unpaid obligations	1,069	1,078	1,176	0
1050	**Unob Bal: Unobligated balance (total)**	====== 11,629	====== 11,639	====== 11,736	0
1910	**Total budgetary resources (disc. and mand.)**	====== 11,629	====== 11,639	====== 11,736	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	0	-174	-174	0
2004	**Direct obligations incurred (total)**	0	====== -174	====== -174	0
2201	Unob Bal: Apportioned: Avail in the current period	2,640	2,823	2,920	0
2403	Unob Bal: Unapportioned: Other	8,990	8,990	8,990	0
2490	**Unob Bal: end of year**	====== 11,629	====== 11,812	====== 11,909	0
2500	**Total budgetary resources**	====== 11,629	====== 11,639	====== 11,736	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,109	5,109	5,109	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	-174	-174	0
3020	Ob Bal: Outlays (gross)	-1	5,690	4,783	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,069	-1,078	-1,176	0
3050	Ob Bal: EOY: Unpaid obligations	4,038	9,547	8,542	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	4	4	4	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	4	4	4	0
3100	**Obligated balance, start of year**	===== 5,113	===== 5,113	===== 5,113	0
3200	**Obligated balance, end of year**	===== 4,043	===== 9,551	===== 8,546	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Development Fund for Africa
Treasury Account: Development Fund for Africa
Budget Account Id: 184-15-1014 Treasury Account Id: 72- - /X -1014
FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	1	-5,690	-4,783	0
4020	**Disc: Total outlays, gross**		====	====	
		1	-5,690	-4,783	0
4080	**Disc: Outlays, net**		====	====	
		1	-5,690	-4,783	0
4190	**Outlays, net (disc. and mand.)**		====	====	
		1	-5,690	-4,783	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Account Total, Development Fund for Africa
Treasury Account:
Budget Account Id: 184-15-1014 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	11,011	11,011	11,011	0
1021	Unob Bal: Recov of prior year unpaid obligations	1,069	1,078	1,176	0
1050	**Unob Bal: Unobligated balance (total)**	======	======	======	
		12,080	12,089	12,187	0
1910	**Total budgetary resources (disc. and mand.)**	======	======	======	
		12,080	12,089	12,187	0
	Status of Budgetary Resources				
2004	Direct obligations incurred (total)	0	-174	-174	0
2201	Unob Bal: Apportioned: Avail in the current period	3,090	3,274	3,371	0
2403	Unob Bal: Unapportioned: Other	8,990	8,990	8,990	0
2490	**Unob Bal: end of year**	======	======	======	
		12,080	12,263	12,360	0
2500	**Total budgetary resources**	======	======	======	
		12,080	12,089	12,187	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,263	5,263	5,263	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	-174	-174	0
3020	Ob Bal: Outlays (gross)	-1	5,689	4,783	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,069	-1,078	-1,176	0
3050	Ob Bal: EOY: Unpaid obligations	4,193	9,700	8,697	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	4	4	4	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	4	4	4	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		5,267	5,267	5,267	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		4,197	9,704	8,701	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Account Total, Development Fund for Africa
Treasury Account:
Budget Account Id: 184-15-1014 Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	1	-5,689	-4,783	0
4020	**Disc: Total outlays, gross**		====	====	
		1	-5,689	-4,783	0
4080	**Disc: Outlays, net**		====	====	
		1	-5,689	-4,783	0
4190	**Outlays, net (disc. and mand.)**		====	====	
		1	-5,689	-4,783	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Assistance for Europe, Eurasia and Central Asia
Treasury Account: Assistance for Europe, Eurasia and Central Asia
Budget Account Id: 184-15-0306 Treasury Account Id: 19-72- /X -0306
FACTS II User: (843) 308-5290 / almazann@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	811	811	811	0
1050	**Unob Bal: Unobligated balance (total)**	811	===== 811	811	0
1910	**Total budgetary resources (disc. and mand.)**	811	===== 811	811	0
	Status of Budgetary Resources				
2002	All Programs	0	466	795	0
2004	**Direct obligations incurred (total)**	0	===== 466	795	0
2201	Unob Bal: Apportioned: Avail in the current period	811	345	16	0
2490	**Unob Bal: end of year**	811	===== 345	16	0
2500	**Total budgetary resources**	811	===== 811	811	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	238	238	238	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	466	795	0
3020	Ob Bal: Outlays (gross)	-83	-163	-601	0
3050	Ob Bal: EOY: Unpaid obligations	155	541	432	0
3100	**Obligated balance, start of year**	238	===== 238	238	0
3200	**Obligated balance, end of year**	155	===== 541	432	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Assistance for Europe, Eurasia and Central Asia
Treasury Account: Assistance for Europe, Eurasia and Central Asia
Budget Account Id: 184-15-0306 Treasury Account Id: 19-72- /X -0306
FACTS II User: (843) 308-5290 / almazann@state.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4010	Disc: Outlays from new authority	0	0	362	0
4011	Disc: Outlays from balances	83	163	238	0
4020	**Disc: Total outlays, gross**		=====		
		83	163	601	0
4080	**Disc: Outlays, net**		=====		
		83	163	600	0
4190	**Outlays, net (disc. and mand.)**		=====		
		83	163	600	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Assistance for Europe, Eurasia and Central Asia
Treasury Account: Assistance for Europe, Eurasia and Central Asia
Budget Account Id: 184-15-0306 Treasury Account Id: 19-72-12/13-0306
FACTS II User: (843) 308-5290 / almazann@state.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1121	BA: Disc: Approps transferred from other accounts	0	6,000	39,223	0
1160	**BA: Disc: Appropriation (total)**	0	6,000	39,223	0
1900	**Budget authority total (disc. and mand.)**	0	6,000	39,223	0
1910	**Total budgetary resources (disc. and mand.)**	0	6,000	39,223	0

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2002	All Programs	0	720	2,319	0
2004	**Direct obligations incurred (total)**	0	720	2,319	0
2201	Unob Bal: Apportioned: Avail in the current period	0	5,280	36,904	0
2490	**Unob Bal: end of year**	0	5,280	36,904	0
2500	**Total budgetary resources**	0	6,000	39,223	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Assistance for Europe, Eurasia and Central Asia
Treasury Account: Assistance for Europe, Eurasia and Central Asia
Budget Account Id: 184-15-0306 Treasury Account Id: 19-72-12/13-0306
FACTS II User: (843) 308-5290 / almazann@state.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	720	2,319	0
3020	Ob Bal: Outlays (gross)	0	-428	-1,436	0
3050	Ob Bal: EOY: Unpaid obligations	0	292	883	0
3200	**Obligated balance, end of year**	0	292	883	0

BA & O, Net

4000	**Disc: Budget authority, gross**	0	6,000	39,223	0
4010	Disc: Outlays from new authority	0	428	1,436	0
4020	**Disc: Total outlays, gross**	0	428	1,436	0
4070	**Disc: Budget authority, net**	0	6,000	39,223	0
4080	**Disc: Outlays, net**	0	428	1,436	0
4180	**Budget authority, net (disc. and mand.)**	0	6,000	39,223	0
4190	**Outlays, net (disc. and mand.)**	0	428	1,436	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Assistance for Europe, Eurasia and Central Asia
Treasury Account: Assistance for Europe, Eurasia and Central Asia
Budget Account Id: 184-15-0306 Treasury Account Id: 19-72-11/12-0306
FACTS II User: (843) 308-5290 / almazann@state.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	5,864	5,864	5,864	0
1011	Unob Bal: Transferred from other accounts	36,716	61,806	61,806	0
1050	**Unob Bal: Unobligated balance (total)**	====== 42,581	====== 67,670	====== 67,670	0
1700	BA: Disc: Spending auth: Collected	0	11,719	11,719	0
1750	**BA: Disc: Spending auth: Total**	0	====== 11,719	====== 11,719	0
1900	**Budget authority total (disc. and mand.)**	0	====== 11,719	====== 11,719	0
1910	**Total budgetary resources (disc. and mand.)**	====== 42,581	====== 79,390	====== 79,390	0

Status of Budgetary Resources

2002	All Programs	27,109	43,785	57,500	0
2004	**Direct obligations incurred (total)**	====== 27,109	====== 43,785	====== 57,500	0
2201	Unob Bal: Apportioned: Avail in the current period	15,472	35,605	21,889	0
2490	**Unob Bal: end of year**	====== 15,472	====== 35,605	====== 21,889	0
2500	**Total budgetary resources**	====== 42,581	====== 79,390	====== 79,390	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Assistance for Europe, Eurasia and Central Asia
Treasury Account: Assistance for Europe, Eurasia and Central Asia
Budget Account Id: 184-15-0306 Treasury Account Id: 19-72-11/12-0306
FACTS II User: (843) 308-5290 / almazann@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,177	5,177	5,177	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	27,109	43,785	57,500	0
3020	Ob Bal: Outlays (gross)	-13,126	-32,400	-41,209	0
3050	Ob Bal: EOY: Unpaid obligations	19,159	16,561	21,468	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		5,177	5,177	5,177	0
3200	**Obligated balance, end of year**	======	======	======	
		19,159	16,561	21,468	0
BA & O, Net					
4000	**Disc: Budget authority, gross**		======	======	
		0	11,719	11,719	0
4011	Disc: Outlays from balances	13,126	32,400	41,209	0
4020	**Disc: Total outlays, gross**	======	======	======	
		13,126	32,400	41,209	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-11,719	-11,719	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=======	=======	
		0	-11,719	-11,719	0
4080	**Disc: Outlays, net**	======	======	======	
		13,126	20,681	29,490	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		13,126	20,681	29,490	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
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Budget Account: Assistance for Europe, Eurasia and Central Asia
Treasury Account: Assistance for Europe, Eurasia and Central Asia
Budget Account Id: 184-15-0306 Treasury Account Id: 19-72-10/11-0306
FACTS II User: (843) 308-5290 / almazann@state.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	205	205	205	0
1010	Unob Bal: Transferred to other accounts	0	-25	-25	0
1021	Unob Bal: Recov of prior year unpaid obligations	133	233	361	0
1050	**Unob Bal: Unobligated balance (total)**	338	413	542	0
1700	BA: Disc: Spending auth: Collected	50	81	98	0
1750	**BA: Disc: Spending auth: Total**	50	81	98	0
1900	**Budget authority total (disc. and mand.)**	50	81	98	0
1910	**Total budgetary resources (disc. and mand.)**	389	494	640	0

Status of Budgetary Resources

2002	All Programs	401	440	451	0
2004	**Direct obligations incurred (total)**	401	440	451	0
2403	Unob Bal: Unapportioned: Other	-13	54	189	0
2490	**Unob Bal: end of year**	-13	54	189	0
2500	**Total budgetary resources**	389	494	640	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Assistance for Europe, Eurasia and Central Asia
Treasury Account: Assistance for Europe, Eurasia and Central Asia
Budget Account Id: 184-15-0306 Treasury Account Id: 19-72-10/11-0306
FACTS II User: (843) 308-5290 / almazann@state.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	37,358	37,358	37,358	0
3011	Ob Bal: Obligations incurred: Expired accounts	401	440	451	0
3020	Ob Bal: Outlays (gross)	-15,826	-21,826	-25,377	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-133	-233	-361	0
3050	Ob Bal: EOY: Unpaid obligations	21,800	15,739	12,069	0
3100	**Obligated balance, start of year**	======	======	======	
		37,358	37,358	37,358	0
3200	**Obligated balance, end of year**	======	======	======	
		21,800	15,739	12,069	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====		
		50	81	98	0
4011	Disc: Outlays from balances	15,826	21,826	25,377	0
4020	**Disc: Total outlays, gross**	======	======	======	
		15,826	21,826	25,377	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-50	-81	-98	0
4040	**Disc: Offsets against gross BA and outlays (total)**	======	======	======	
		-50	-81	-98	0
4080	**Disc: Outlays, net**	======	======	======	
		15,775	21,745	25,279	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		15,775	21,745	25,279	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Assistance for Europe, Eurasia and Central Asia
Treasury Account: Assistance for Europe, Eurasia and Central Asia
Budget Account Id: 184-15-0306 Treasury Account Id: 19-72-09/10-0306
FACTS II User: (843) 308-5290 / almazann@state.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	1,002	1,002	1,002	0
1010	Unob Bal: Transferred to other accounts	0	-939	-939	0
1021	Unob Bal: Recov of prior year unpaid obligations	64	245	271	0
1050	**Unob Bal: Unobligated balance (total)**	===== 1,066	===== 308	333	0
1700	BA: Disc: Spending auth: Collected	10	13	13	0
1750	**BA: Disc: Spending auth: Total**	10	===== 13	13	0
1900	**Budget authority total (disc. and mand.)**	10	===== 13	13	0
1910	**Total budgetary resources (disc. and mand.)**	===== 1,076	===== 321	347	0

Status of Budgetary Resources

2002	All Programs	0	26	26	0
2004	**Direct obligations incurred (total)**	0	===== 26	26	0
2403	Unob Bal: Unapportioned: Other	1,076	295	320	0
2490	**Unob Bal: end of year**	===== 1,076	===== 295	320	0
2500	**Total budgetary resources**	===== 1,076	===== 321	347	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Assistance for Europe, Eurasia and Central Asia
Treasury Account: Assistance for Europe, Eurasia and Central Asia
Budget Account Id: 184-15-0306 Treasury Account Id: 19-72-09/10-0306
FACTS II User: (843) 308-5290 / almazann@state.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	9,587	9,587	9,587	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	26	26	0
3020	Ob Bal: Outlays (gross)	-1,151	-2,436	-3,209	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-64	-245	-271	0
3050	Ob Bal: EOY: Unpaid obligations	8,372	6,933	6,134	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		9,587	9,587	9,587	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		8,372	6,933	6,134	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====		
		10	13	13	0
4011	Disc: Outlays from balances	1,151	2,436	3,209	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		1,151	2,436	3,209	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-10	-13	-13	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=====	=====	=====	
		-10	-13	-13	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		1,141	2,422	3,195	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		1,141	2,422	3,195	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Assistance for Europe, Eurasia and Central Asia
Treasury Account: Assistance for Europe, Eurasia and Central Asia
Budget Account Id: 184-15-0306 Treasury Account Id: 31-72-10/11-0306
FACTS II User: (301) 415-5320 / susan.stengel@nrc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	8	8	8	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	250	0
1050	**Unob Bal: Unobligated balance (total)**	8	8	258	0
1910	**Total budgetary resources (disc. and mand.)**	8	8	258	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	8	8	258	0
2490	**Unob Bal: end of year**	8	8	258	0
2500	**Total budgetary resources**	8	8	258	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	743	743	743	0
3020	Ob Bal: Outlays (gross)	-56	-143	-207	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-250	0
3050	Ob Bal: EOY: Unpaid obligations	687	600	285	0
3100	**Obligated balance, start of year**	743	743	743	0
3200	**Obligated balance, end of year**	687	600	285	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Assistance for Europe, Eurasia and Central Asia
Treasury Account: Assistance for Europe, Eurasia and Central Asia
Budget Account Id: 184-15-0306 Treasury Account Id: 31-72-10/11-0306
FACTS II User: (301) 415-5320 / susan.stengel@nrc.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	56	143	207	0
4020	**Disc: Total outlays, gross**	56	===== 143	207	0
4080	**Disc: Outlays, net**	56	===== 143	207	0
4190	**Outlays, net (disc. and mand.)**	56	===== 143	207	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Assistance for Europe, Eurasia and Central Asia
Treasury Account: Assistance for Europe, Eurasia and Central Asia
Budget Account Id: 184-15-0306 Treasury Account Id: 31-72-09/10-0306
FACTS II User: (301) 415-5320 / susan.stengel@nrc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	11	11	11	0
1050	**Unob Bal: Unobligated balance (total)**	11	===== 11	11	0
1910	**Total budgetary resources (disc. and mand.)**	11	===== 11	11	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	11	11	11	0
2490	**Unob Bal: end of year**	11	===== 11	11	0
2500	**Total budgetary resources**	11	===== 11	11	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	618	618	618	0
3020	Ob Bal: Outlays (gross)	-105	-370	-586	0
3050	Ob Bal: EOY: Unpaid obligations	513	248	32	0
3100	**Obligated balance, start of year**	618	===== 618	618	0
3200	**Obligated balance, end of year**	513	===== 248	32	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
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Treasury Account: Assistance for Europe, Eurasia and Central Asia
Budget Account Id: 184-15-0306 Treasury Account Id: 31-72-09/10-0306
FACTS II User: (301) 415-5320 / susan.stengel@nrc.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	105	370	586	0
4020	**Disc: Total outlays, gross**		=====		
		105	370	586	0
4080	**Disc: Outlays, net**		=====		
		105	370	586	0
4190	**Outlays, net (disc. and mand.)**		=====		
		105	370	586	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Assistance for Europe, Eurasia and Central Asia
Treasury Account: Assistance for Europe, Eurasia and Central Asia
Budget Account Id: 184-15-0306 Treasury Account Id: 72- - /X -0306
FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	8,910	8,910	8,910	0
1050	**Unob Bal: Unobligated balance (total)**	===== 8,910	===== 8,910	===== 8,910	0
1910	**Total budgetary resources (disc. and mand.)**	===== 8,910	===== 8,910	===== 8,910	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	0	8,842	8,910	0
2004	**Direct obligations incurred (total)**	0	===== 8,842	===== 8,910	0
2201	Unob Bal: Apportioned: Avail in the current period	8,910	68	0	0
2490	**Unob Bal: end of year**	===== 8,910	===== 68	0	0
2500	**Total budgetary resources**	===== 8,910	===== 8,910	===== 8,910	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	-2	-2	-2	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	8,842	8,910	0
3020	Ob Bal: Outlays (gross)	5	-73	-590	0
3050	Ob Bal: EOY: Unpaid obligations	3	8,768	8,318	0
3100	**Obligated balance, start of year**	-2	===== -2	===== -2	0
3200	**Obligated balance, end of year**	3	===== 8,768	===== 8,318	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Assistance for Europe, Eurasia and Central Asia
Treasury Account: Assistance for Europe, Eurasia and Central Asia
Budget Account Id: 184-15-0306 Treasury Account Id: 72- - /X -0306
FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	-5	73	590	0
4020	**Disc: Total outlays, gross**	-5	73	590	0
4080	**Disc: Outlays, net**	-5	73	590	0
4190	**Outlays, net (disc. and mand.)**	-5	73	590	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Assistance for Europe, Eurasia and Central Asia
Treasury Account: Assistance for Europe, Eurasia and Central Asia
Budget Account Id: 184-15-0306 Treasury Account Id: 72- -10/15-0306
FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1012	Unob Bal: Transfers betw expired\unexpired accts	302	302	302	0
1021	Unob Bal: Recov of prior year unpaid obligations	1,522	7,737	14,017	0
1050	**Unob Bal: Unobligated balance (total)**	===== 1,824	===== 8,039	====== 14,319	0
1910	**Total budgetary resources (disc. and mand.)**	===== 1,824	===== 8,039	====== 14,319	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	1,477	7,341	13,181	0
2004	**Direct obligations incurred (total)**	===== 1,477	===== 7,341	====== 13,181	0
2201	Unob Bal: Apportioned: Avail in the current period	46	396	836	0
2403	Unob Bal: Unapportioned: Other	302	302	302	0
2490	**Unob Bal: end of year**	348	===== 698	===== 1,138	0
2500	**Total budgetary resources**	===== 1,824	===== 8,039	====== 14,319	0
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,477	7,341	13,181	0
3020	Ob Bal: Outlays (gross)	-56,646	-109,583	-158,037	0
3031	Ob Bal: Nonexpend trans: Unpaid obs: Frm oth accts	295,478	295,478	295,478	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,522	-7,737	-14,017	0
3050	Ob Bal: EOY: Unpaid obligations	238,786	185,499	136,604	0
3200	**Obligated balance, end of year**	======= 238,786	======= 185,499	======= 136,604	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Assistance for Europe, Eurasia and Central Asia
Treasury Account: Assistance for Europe, Eurasia and Central Asia
Budget Account Id: 184-15-0306 Treasury Account Id: 72- -10/15-0306
FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	56,646	109,583	158,037	0
4020	**Disc: Total outlays, gross**	====== 56,646	======= 109,583	======= 158,037	0
4080	**Disc: Outlays, net**	====== 56,646	======= 109,583	======= 158,037	0
4190	**Outlays, net (disc. and mand.)**	====== 56,646	======= 109,583	======= 158,037	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Assistance for Europe, Eurasia and Central Asia
Treasury Account: Assistance for Europe, Eurasia and Central Asia
Budget Account Id: 184-15-0306 Treasury Account Id: 72- -09/14-0306
FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	1,322	1,322	1,322	0
1021	Unob Bal: Recov of prior year unpaid obligations	6,083	9,121	16,893	0
1050	**Unob Bal: Unobligated balance (total)**	===== 7,404	====== 10,442	====== 18,214	0
1910	**Total budgetary resources (disc. and mand.)**	===== 7,404	====== 10,442	====== 18,214	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	5,754	8,377	15,164	0
2004	**Direct obligations incurred (total)**	===== 5,754	===== 8,377	====== 15,164	0
2201	Unob Bal: Apportioned: Avail in the current period	1,651	2,065	3,050	0
2490	**Unob Bal: end of year**	===== 1,651	===== 2,065	===== 3,050	0
2500	**Total budgetary resources**	===== 7,404	====== 10,442	====== 18,214	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	264,886	264,886	264,886	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	5,754	8,377	15,164	0
3020	Ob Bal: Outlays (gross)	-26,640	-43,037	-76,736	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-6,083	-9,121	-16,893	0
3050	Ob Bal: EOY: Unpaid obligations	237,917	221,105	186,422	0
3100	**Obligated balance, start of year**	======= 264,886	======= 264,886	======= 264,886	0
3200	**Obligated balance, end of year**	======= 237,917	======= 221,105	======= 186,422	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Assistance for Europe, Eurasia and Central Asia
Treasury Account: Assistance for Europe, Eurasia and Central Asia
Budget Account Id: 184-15-0306 Treasury Account Id: 72- -09/14-0306
FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	26,640	43,037	76,736	0
4020	**Disc: Total outlays, gross**	======	======	======	
		26,640	43,037	76,736	0
4080	**Disc: Outlays, net**	======	======	======	
		26,640	43,037	76,736	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		26,640	43,037	76,736	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Assistance for Europe, Eurasia and Central Asia
Treasury Account: Assistance for Europe, Eurasia and Central Asia
Budget Account Id: 184-15-0306 Treasury Account Id: 72- -12/13-0306
FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1100	BA: Disc: Appropriation	0	626,718	626,718	0
1120	BA: Disc: Approps transferred to other accounts	0	-12,000	-39,223	0
1121	BA: Disc: Approps transferred from other accounts	0	6,000	0	0
1160	**BA: Disc: Appropriation (total)**	0	620,718	587,495	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	300	0
1750	**BA: Disc: Spending auth: Total**	0	0	300	0
1900	**Budget authority total (disc. and mand.)**	0	620,718	587,795	0
1910	**Total budgetary resources (disc. and mand.)**	0	620,718	587,795	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	866	11,626	0
2004	**Direct obligations incurred (total)**	0	866	11,626	0
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	300	0
2104	**Reimbursable obligations incurred (total)**	0	0	300	0
2201	Unob Bal: Apportioned: Avail in the current period	0	619,852	575,869	0
2490	**Unob Bal: end of year**	0	619,852	575,869	0
2500	**Total budgetary resources**	0	620,718	587,795	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Assistance for Europe, Eurasia and Central Asia
Treasury Account: Assistance for Europe, Eurasia and Central Asia
Budget Account Id: 184-15-0306 Treasury Account Id: 72- -12/13-0306
FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	866	11,926	0
3020	Ob Bal: Outlays (gross)	0	0	-184	0
3050	Ob Bal: EOY: Unpaid obligations	0	866	11,743	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	0	-300	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	0	-300	0
3200	**Obligated balance, end of year**		=====	======	
		0	866	11,443	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=======	=======	
		0	620,718	587,795	0
4010	Disc: Outlays from new authority	0	0	184	0
4020	**Disc: Total outlays, gross**		=====		
		0	0	184	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	-300	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		0	0	-300	0
4070	**Disc: Budget authority, net**		=======	=======	
		0	620,718	587,495	0
4080	**Disc: Outlays, net**		=====		
		0	0	184	0
4180	**Budget authority, net (disc. and mand.)**		=======	=======	
		0	620,718	587,495	0
4190	**Outlays, net (disc. and mand.)**		=====		
		0	0	184	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Assistance for Europe, Eurasia and Central Asia
Treasury Account: Assistance for Europe, Eurasia and Central Asia
Budget Account Id: 184-15-0306 Treasury Account Id: 72- -11/12-0306
FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	286,798	286,798	286,798	0
1010	Unob Bal: Transferred to other accounts	-36,991	-76,938	-77,278	0
1021	Unob Bal: Recov of prior year unpaid obligations	9	93	1,009	0
1050	**Unob Bal: Unobligated balance (total)**	======= 249,816	======= 209,953	======= 210,528	0
1910	**Total budgetary resources (disc. and mand.)**	======= 249,816	======= 209,953	======= 210,528	0

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2001	Direct obs incurred: Category A (by quarter)	32,113	52,857	108,001	0
2004	**Direct obligations incurred (total)**	====== 32,113	====== 52,857	======= 108,001	0
2101	Reimbursable obs incurred: Category A (by quarter)	0	300	300	0
2104	**Reimbursable obligations incurred (total)**	0	===== 300	300	0
2201	Unob Bal: Apportioned: Avail in the current period	217,694	156,703	99,351	0
2403	Unob Bal: Unapportioned: Other	9	92	2,877	0
2490	**Unob Bal: end of year**	======= 217,703	======= 156,796	======= 102,228	0
2500	**Total budgetary resources**	======= 249,816	======= 209,953	======= 210,528	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Assistance for Europe, Eurasia and Central Asia
Treasury Account: Assistance for Europe, Eurasia and Central Asia
Budget Account Id: 184-15-0306 Treasury Account Id: 72- -11/12-0306
FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	310,617	310,617	310,617	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	32,113	53,157	108,301	0
3020	Ob Bal: Outlays (gross)	-14,436	-43,469	-88,442	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-9	-93	-1,009	0
3050	Ob Bal: EOY: Unpaid obligations	328,285	320,212	329,466	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		310,617	310,617	310,617	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		328,285	320,212	329,466	0

BA & O, Net

4011	Disc: Outlays from balances	14,436	43,469	88,442	0
4020	**Disc: Total outlays, gross**	======	======	======	
		14,436	43,469	88,442	0
4080	**Disc: Outlays, net**	======	======	======	
		14,436	43,469	88,442	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		14,436	43,469	88,442	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Assistance for Europe, Eurasia and Central Asia
Treasury Account: Assistance for Europe, Eurasia and Central Asia
Budget Account Id: 184-15-0306 Treasury Account Id: 72- -10/11-0306
FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	302	302	302	0
1010	Unob Bal: Transferred to other accounts	-302	-302	-302	0
1011	Unob Bal: Transferred from other accounts	0	25	25	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		0	25	25	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		0	25	25	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	0	25	25	0
2490	**Unob Bal: end of year**		=====		
		0	25	25	0
2500	**Total budgetary resources**		=====		
		0	25	25	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	304,781	304,781	304,781	0
3020	Ob Bal: Outlays (gross)	-273	-3,323	-3,161	0
3030	Ob Bal: Nonexpend trans: Unpaid obs: To oth accts	-295,478	-295,478	-295,478	0
3050	Ob Bal: EOY: Unpaid obligations	9,030	5,979	6,142	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		304,781	304,781	304,781	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		9,030	5,979	6,142	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Assistance for Europe, Eurasia and Central Asia
Treasury Account: Assistance for Europe, Eurasia and Central Asia
Budget Account Id: 184-15-0306 Treasury Account Id: 72- -10/11-0306
FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	273	3,323	3,161	0
4020	**Disc: Total outlays, gross**	273	3,323	3,161	0
4080	**Disc: Outlays, net**	273	3,323	3,161	0
4190	**Outlays, net (disc. and mand.)**	273	3,323	3,161	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Assistance for Europe, Eurasia and Central Asia
Treasury Account: Assistance for Europe, Eurasia and Central Asia
Budget Account Id: 184-15-0306 Treasury Account Id: 72- -09/10-0306
FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1011	Unob Bal: Transferred from other accounts	0	939	939	0
1050	**Unob Bal: Unobligated balance (total)**	0	===== 939	939	0
1910	**Total budgetary resources (disc. and mand.)**	0	===== 939	939	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	0	939	939	0
2490	**Unob Bal: end of year**	0	===== 939	939	0
2500	**Total budgetary resources**	0	===== 939	939	0
	Change in Obl Bal				
3020	Ob Bal: Outlays (gross)	-470	-999	-35	0
3050	Ob Bal: EOY: Unpaid obligations	-470	-999	-35	0
3200	**Obligated balance, end of year**	-470	==== -999	-35	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Assistance for Europe, Eurasia and Central Asia
Treasury Account: Assistance for Europe, Eurasia and Central Asia
Budget Account Id: 184-15-0306 Treasury Account Id: 72- -09/10-0306
FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	470	999	35	0
4020	**Disc: Total outlays, gross**		=====		
		470	999	35	0
4080	**Disc: Outlays, net**		=====		
		470	999	35	0
4190	**Outlays, net (disc. and mand.)**		=====		
		470	999	35	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Account Total, Assistance for Europe, Eurasia and Central Asia
Treasury Account:
Budget Account Id: 184-15-0306 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	305,232	305,232	305,232	0
1010	Unob Bal: Transferred to other accounts	-37,293	-78,204	-78,544	0
1011	Unob Bal: Transferred from other accounts	36,716	62,770	62,770	0
1012	Unob Bal: Transfers betw expired\unexpired accts	302	302	302	0
1021	Unob Bal: Recov of prior year unpaid obligations	7,811	17,429	32,800	0
1050	**Unob Bal: Unobligated balance (total)**	======= 312,768	======= 307,528	======= 322,560	0
1100	BA: Disc: Appropriation	0	626,718	626,718	0
1120	BA: Disc: Approps transferred to other accounts	0	-12,000	-39,223	0
1121	BA: Disc: Approps transferred from other accounts	0	12,000	39,223	0
1160	**BA: Disc: Appropriation (total)**	0	======= 626,718	======= 626,718	0
1700	BA: Disc: Spending auth: Collected	61	11,814	11,831	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	300	0
1750	**BA: Disc: Spending auth: Total**	61	====== 11,814	====== 12,131	0
1900	**Budget authority total (disc. and mand.)**	61	======= 638,532	======= 638,849	0
1910	**Total budgetary resources (disc. and mand.)**	======= 312,829	======= 946,060	======= 961,409	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Account Total, Assistance for Europe, Eurasia and Central Asia
Treasury Account:
Budget Account Id: 184-15-0306 Treasury Account Id: - - / -
FACTS II User:

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2004	Direct obligations incurred (total)	66,854	123,722	217,973	0
2104	Reimbursable obligations incurred (total)	0	300	600	0
2201	Unob Bal: Apportioned: Avail in the current period	244,583	820,314	737,915	0
2403	Unob Bal: Unapportioned: Other	1,392	1,725	4,921	0
2490	**Unob Bal: end of year**	=======	=======	=======	
		245,975	822,039	742,836	0
2500	**Total budgetary resources**	=======	=======	=======	
		312,829	946,060	961,409	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	934,002	934,002	934,002	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	66,452	123,555	218,096	0
3011	Ob Bal: Obligations incurred: Expired accounts	401	467	477	0
3020	Ob Bal: Outlays (gross)	-128,806	-258,250	-399,811	0
3030	Ob Bal: Nonexpend trans: Unpaid obs: To oth accts	-295,478	-295,478	-295,478	0
3031	Ob Bal: Nonexpend trans: Unpaid obs: Frm oth accts	295,478	295,478	295,478	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-7,614	-16,950	-31,918	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-197	-478	-882	0
3050	Ob Bal: EOY: Unpaid obligations	864,238	782,345	719,963	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	0	-300	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	0	-300	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		934,002	934,002	934,002	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		864,238	782,345	719,663	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Account Total, Assistance for Europe, Eurasia and Central Asia
Treasury Account:
Budget Account Id: 184-15-0306 Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**	61	638,532	638,849	0
4010	Disc: Outlays from new authority	0	428	1,982	0
4011	Disc: Outlays from balances	128,806	257,822	397,829	0
4020	**Disc: Total outlays, gross**	128,806	258,250	399,811	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-61	-11,814	-11,831	0
4040	**Disc: Offsets against gross BA and outlays (total)**	-61	-11,814	-11,831	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	-300	0
4060	**Disc: Additional offsets against BA only (total)**	0	0	-300	0
4070	**Disc: Budget authority, net**	0	626,718	626,718	0
4080	**Disc: Outlays, net**	128,746	246,436	387,980	0
4180	**Budget authority, net (disc. and mand.)**	0	626,718	626,718	0
4190	**Outlays, net (disc. and mand.)**	128,746	246,436	387,980	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Assistance for Eastern Europe and the Baltic States
Treasury Account: Assistance for Eastern Europe and the Baltic States
Budget Account Id: 184-15-1010 Treasury Account Id: 16-72- /X -1010
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	10	10	10	0
1010	Unob Bal: Transferred to other accounts	-10	0	-10	0
1029	Unob Bal: Other balances withdrawn	0	-10	0	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Assistance for Eastern Europe and the Baltic States
Treasury Account: Assistance for Eastern Europe and the Baltic States
Budget Account Id: 184-15-1010 Treasury Account Id: 19-72- /X -1010
FACTS II User: (843) 308-5290 / almazann@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	723	723	723	0
1021	Unob Bal: Recov of prior year unpaid obligations	43	43	57	0
1050	**Unob Bal: Unobligated balance (total)**	766	===== 766	780	0
1910	**Total budgetary resources (disc. and mand.)**	766	===== 766	780	0

Status of Budgetary Resources

2002	All Programs	55	339	381	0
2004	**Direct obligations incurred (total)**	55	===== 339	381	0
2201	Unob Bal: Apportioned: Avail in the current period	711	427	400	0
2490	**Unob Bal: end of year**	711	===== 427	400	0
2500	**Total budgetary resources**	766	===== 766	780	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	154	154	154	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	55	339	381	0
3020	Ob Bal: Outlays (gross)	-22	-182	-285	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-43	-43	-57	0
3050	Ob Bal: EOY: Unpaid obligations	144	268	192	0
3100	**Obligated balance, start of year**	154	===== 154	154	0
3200	**Obligated balance, end of year**	144	===== 268	192	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Assistance for Eastern Europe and the Baltic States
Treasury Account: Assistance for Eastern Europe and the Baltic States
Budget Account Id: 184-15-1010 Treasury Account Id: 19-72- /X -1010
FACTS II User: (843) 308-5290 / almazann@state.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4010	Disc: Outlays from new authority	0	126	201	0
4011	Disc: Outlays from balances	22	56	84	0
4020	**Disc: Total outlays, gross**		=====		
		22	182	285	0
4080	**Disc: Outlays, net**		=====		
		22	182	285	0
4190	**Outlays, net (disc. and mand.)**		=====		
		22	182	285	0

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Budget Account Id: 184-15-1010 Treasury Account Id: 19-72-08/09-1010
FACTS II User: (843) 308-5290 / almazann@state.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	1,285	1,285	1,285	0
1010	Unob Bal: Transferred to other accounts	0	0	-73	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	62	562	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		1,285	1,346	1,773	0
1700	BA: Disc: Spending auth: Collected	8	24	24	0
1750	**BA: Disc: Spending auth: Total**		=====		
		8	24	24	0
1900	**Budget authority total (disc. and mand.)**		=====		
		8	24	24	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		1,293	1,370	1,797	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	1,293	1,370	1,797	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		1,293	1,370	1,797	0
2500	**Total budgetary resources**	=====	=====	=====	
		1,293	1,370	1,797	0

OFFICE OF MANAGEMENT AND BUDGET
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(Dollars In Thousands)

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Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	965	965	965	0
3020	Ob Bal: Outlays (gross)	-30	-194	-394	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-62	-562	0
3050	Ob Bal: EOY: Unpaid obligations	934	709	9	0
3100	**Obligated balance, start of year**	965	===== 965	965	0
3200	**Obligated balance, end of year**	934	===== 709	9	0

BA & O, Net

4000	**Disc: Budget authority, gross**	8	===== 24	24	0
4011	Disc: Outlays from balances	30	194	394	0
4020	**Disc: Total outlays, gross**	30	===== 194	394	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-8	-24	-24	0
4040	**Disc: Offsets against gross BA and outlays (total)**	-8	===== -24	-24	0
4080	**Disc: Outlays, net**	22	===== 170	370	0
4190	**Outlays, net (disc. and mand.)**	22	===== 170	370	0

OFFICE OF MANAGEMENT AND BUDGET
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(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Assistance for Eastern Europe and the Baltic States
Treasury Account: Assistance for Eastern Europe and the Baltic States
Budget Account Id: 184-15-1010 Treasury Account Id: 19-72-07/08-1010
FACTS II User: (843) 308-5290 / almazann@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	762	762	762	0
1010	Unob Bal: Transferred to other accounts	0	-72	-2,045	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	69	4,869	0
1050	**Unob Bal: Unobligated balance (total)**	762	758	3,586	0
1910	**Total budgetary resources (disc. and mand.)**	762	758	3,586	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	762	758	3,586	0
2490	**Unob Bal: end of year**	762	758	3,586	0
2500	**Total budgetary resources**	762	758	3,586	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	11,086	11,086	11,086	0
3020	Ob Bal: Outlays (gross)	-1,441	-1,906	-3,704	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-69	-4,869	0
3050	Ob Bal: EOY: Unpaid obligations	9,645	9,111	2,512	0
3100	**Obligated balance, start of year**	11,086	11,086	11,086	0
3200	**Obligated balance, end of year**	9,645	9,111	2,512	0

OFFICE OF MANAGEMENT AND BUDGET
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BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	1,441	1,906	3,704	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		1,441	1,906	3,704	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		1,441	1,906	3,704	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		1,441	1,906	3,704	0

OFFICE OF MANAGEMENT AND BUDGET
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Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Assistance for Eastern Europe and the Baltic States
Treasury Account: Assistance for Eastern Europe and the Baltic States
Budget Account Id: 184-15-1010 Treasury Account Id: 19-72-03/08-1010
FACTS II User: (843) 308-5290 / almazann@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	130	130	130	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		130	130	130	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		130	130	130	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	130	130	130	0
2490	**Unob Bal: end of year**		=====		
		130	130	130	0
2500	**Total budgetary resources**		=====		
		130	130	130	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	-129	-129	-129	0
3050	Ob Bal: EOY: Unpaid obligations	-129	-129	-129	0
3100	**Obligated balance, start of year**		=====		
		-129	-129	-129	0
3200	**Obligated balance, end of year**		=====		
		-129	-129	-129	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Budget Account: Assistance for Eastern Europe and the Baltic States
Treasury Account: Assistance for Eastern Europe and the Baltic States
Budget Account Id: 184-15-1010 Treasury Account Id: 19-72-06/07-1010
FACTS II User: (843) 308-5290 / almazann@state.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	732	732	732	0
1050	**Unob Bal: Unobligated balance (total)**	732	===== 732	732	0
1700	BA: Disc: Spending auth: Collected	0	1	0	0
1750	**BA: Disc: Spending auth: Total**	0	===== 1	0	0
1900	**Budget authority total (disc. and mand.)**	0	===== 1	0	0
1910	**Total budgetary resources (disc. and mand.)**	732	===== 733	732	0

Status of Budgetary Resources

2002	All Programs	0	0	15	0
2004	**Direct obligations incurred (total)**	0	===== 0	15	0
2403	Unob Bal: Unapportioned: Other	732	733	717	0
2490	**Unob Bal: end of year**	732	===== 733	717	0
2500	**Total budgetary resources**	732	===== 733	732	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	58	58	58	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	15	0
3020	Ob Bal: Outlays (gross)	0	0	-6	0
3050	Ob Bal: EOY: Unpaid obligations	58	58	67	0
3100	**Obligated balance, start of year**		=====		
		58	58	58	0
3200	**Obligated balance, end of year**		=====		
		58	58	67	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====		
		0	1	0	0
4011	Disc: Outlays from balances	0	0	6	0
4020	**Disc: Total outlays, gross**		=====		
		0	0	6	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-1	0	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====		
		0	-1	0	0
4080	**Disc: Outlays, net**		=====		
		0	-1	6	0
4190	**Outlays, net (disc. and mand.)**		=====		
		0	-1	6	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Assistance for Eastern Europe and the Baltic States
Treasury Account: Assistance for Eastern Europe and the Baltic States
Budget Account Id: 184-15-1010 Treasury Account Id: 72- - /X -1010
FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	509	509	509	0
1011	Unob Bal: Transferred from other accounts	0	0	10	0
1021	Unob Bal: Recov of prior year unpaid obligations	127	639	640	0
1050	**Unob Bal: Unobligated balance (total)**	636	1,147	1,159	0
1910	**Total budgetary resources (disc. and mand.)**	636	1,147	1,159	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	178	218	218	0
2004	**Direct obligations incurred (total)**	178	218	218	0
2201	Unob Bal: Apportioned: Avail in the current period	458	929	1,056	0
2403	Unob Bal: Unapportioned: Other	0	0	-116	0
2490	**Unob Bal: end of year**	458	929	940	0
2500	**Total budgetary resources**	636	1,147	1,159	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

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Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	20,606	20,606	20,606	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	178	218	218	0
3020	Ob Bal: Outlays (gross)	-14,958	-29,257	-12,892	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-127	-639	-640	0
3050	Ob Bal: EOY: Unpaid obligations	5,699	-9,070	7,294	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-35	-35	-35	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-35	-35	-35	0
3100	**Obligated balance, start of year**	======	======	======	
		20,572	20,572	20,572	0
3200	**Obligated balance, end of year**	=====	====	=====	
		5,664	-9,105	7,259	0

BA & O, Net

4011	Disc: Outlays from balances	14,958	29,257	12,892	0
4020	**Disc: Total outlays, gross**	======	======	======	
		14,958	29,257	12,892	0
4080	**Disc: Outlays, net**	======	======	======	
		14,958	29,257	12,892	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		14,958	29,257	12,892	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Assistance for Eastern Europe and the Baltic States
Treasury Account: Assistance for Eastern Europe and the Baltic States
Budget Account Id: 184-15-1010 Treasury Account Id: 72- -08/13-1010
FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	405	405	405	0
1021	Unob Bal: Recov of prior year unpaid obligations	76	2,282	3,860	0
1050	**Unob Bal: Unobligated balance (total)**	481	2,687	4,264	0
1910	**Total budgetary resources (disc. and mand.)**	481	2,687	4,264	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	167	2,330	3,766	0
2004	**Direct obligations incurred (total)**	167	2,330	3,766	0
2201	Unob Bal: Apportioned: Avail in the current period	313	357	498	0
2490	**Unob Bal: end of year**	313	357	498	0
2500	**Total budgetary resources**	481	2,687	4,264	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	12,690	12,690	12,690	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	167	2,330	3,766	0
3020	Ob Bal: Outlays (gross)	-3,066	-19,594	-8,555	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-76	-2,282	-3,860	0
3050	Ob Bal: EOY: Unpaid obligations	9,715	-6,856	4,041	0
3100	**Obligated balance, start of year**	12,690	12,690	12,690	0
3200	**Obligated balance, end of year**	9,715	-6,856	4,041	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Budget Agency: International Assistance Programs
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BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	3,066	19,594	8,555	0
4020	**Disc: Total outlays, gross**	=====	======	=====	
		3,066	19,594	8,555	0
4080	**Disc: Outlays, net**	=====	======	=====	
		3,066	19,594	8,555	0
4190	**Outlays, net (disc. and mand.)**	=====	======	=====	
		3,066	19,594	8,555	0

OFFICE OF MANAGEMENT AND BUDGET
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	454	454	454	0
1021	Unob Bal: Recov of prior year unpaid obligations	8	960	1,027	0
1050	**Unob Bal: Unobligated balance (total)**	462	1,414	1,480	0
1910	**Total budgetary resources (disc. and mand.)**	462	1,414	1,480	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	0	846	854	0
2004	**Direct obligations incurred (total)**	0	846	854	0
2201	Unob Bal: Apportioned: Avail in the current period	462	568	626	0
2490	**Unob Bal: end of year**	462	568	626	0
2500	**Total budgetary resources**	462	1,414	1,480	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,807	2,807	2,807	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	846	854	0
3020	Ob Bal: Outlays (gross)	-382	-774	-886	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-8	-960	-1,027	0
3050	Ob Bal: EOY: Unpaid obligations	2,417	1,918	1,748	0
3100	**Obligated balance, start of year**	2,807	2,807	2,807	0
3200	**Obligated balance, end of year**	2,417	1,918	1,748	0

OFFICE OF MANAGEMENT AND BUDGET
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BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	382	774	886	0
4020	**Disc: Total outlays, gross**		=====		
		382	774	886	0
4080	**Disc: Outlays, net**		=====		
		382	774	886	0
4190	**Outlays, net (disc. and mand.)**		=====		
		382	774	886	0

OFFICE OF MANAGEMENT AND BUDGET
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FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	54	54	54	0
1021	Unob Bal: Recov of prior year unpaid obligations	2	111	274	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		55	165	328	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		55	165	328	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	0	38	77	0
2004	**Direct obligations incurred (total)**		=====		
		0	38	77	0
2403	Unob Bal: Unapportioned: Other	55	127	251	0
2490	**Unob Bal: end of year**		=====		
		55	127	251	0
2500	**Total budgetary resources**		=====		
		55	165	328	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,199	5,199	5,199	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	38	77	0
3020	Ob Bal: Outlays (gross)	-961	-7,121	-1,326	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2	-111	-274	0
3050	Ob Bal: EOY: Unpaid obligations	4,236	-1,996	3,675	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		5,199	5,199	5,199	0
3200	**Obligated balance, end of year**	=====	====	=====	
		4,236	-1,996	3,675	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	961	7,121	1,326	0
4020	**Disc: Total outlays, gross**		=====	=====	
		961	7,121	1,326	0
4080	**Disc: Outlays, net**		=====	=====	
		961	7,121	1,326	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		961	7,121	1,326	0

OFFICE OF MANAGEMENT AND BUDGET
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Treasury Account: Assistance for Eastern Europe and the Baltic States
Budget Account Id: 184-15-1010 Treasury Account Id: 72- -05/10-1010
FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	254	254	254	0
1050	**Unob Bal: Unobligated balance (total)**	254	===== 254	254	0
1910	**Total budgetary resources (disc. and mand.)**	254	===== 254	254	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	0	-1,010	-1,025	0
2004	**Direct obligations incurred (total)**	0	==== -1,010	==== -1,025	0
2403	Unob Bal: Unapportioned: Other	254	1,264	1,279	0
2490	**Unob Bal: end of year**	254	===== 1,264	===== 1,279	0
2500	**Total budgetary resources**	254	===== 254	254	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	864	864	864	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	-1,010	-1,025	0
3020	Ob Bal: Outlays (gross)	0	-22,027	1,263	0
3050	Ob Bal: EOY: Unpaid obligations	864	-22,173	1,102	0
3100	**Obligated balance, start of year**	864	===== 864	864	0
3200	**Obligated balance, end of year**	864	======= -22,173	===== 1,102	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Assistance for Eastern Europe and the Baltic States
Treasury Account: Assistance for Eastern Europe and the Baltic States
Budget Account Id: 184-15-1010 Treasury Account Id: 72- -05/10-1010
FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	0	22,027	-1,263	0
4020	**Disc: Total outlays, gross**	0	22,027	-1,263	0
4080	**Disc: Outlays, net**	0	22,027	-1,263	0
4190	**Outlays, net (disc. and mand.)**	0	22,027	-1,263	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Assistance for Eastern Europe and the Baltic States
Treasury Account: Assistance for Eastern Europe and the Baltic States
Budget Account Id: 184-15-1010 Treasury Account Id: 72- -08/09-1010
FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1011	Unob Bal: Transferred from other accounts	0	0	73	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		0	0	73	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		0	0	73	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	0	0	73	0
2490	**Unob Bal: end of year**		=====		
		0	0	73	0
2500	**Total budgetary resources**		=====		
		0	0	73	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	37	37	37	0
3020	Ob Bal: Outlays (gross)	0	-575	-37	0
3050	Ob Bal: EOY: Unpaid obligations	37	-538	0	0
3100	**Obligated balance, start of year**		=====		
		37	37	37	0
3200	**Obligated balance, end of year**		=====		
		37	-538	0	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Assistance for Eastern Europe and the Baltic States
Treasury Account: Assistance for Eastern Europe and the Baltic States
Budget Account Id: 184-15-1010 Treasury Account Id: 72- -08/09-1010
FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	0	575	37	0
4020	**Disc: Total outlays, gross**	0	575	37	0
4080	**Disc: Outlays, net**	0	575	37	0
4190	**Outlays, net (disc. and mand.)**	0	575	37	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Assistance for Eastern Europe and the Baltic States
Treasury Account: Assistance for Eastern Europe and the Baltic States
Budget Account Id: 184-15-1010 Treasury Account Id: 72- -04/09-1010
FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	1,074	1,074	1,074	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		1,074	1,074	1,074	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		1,074	1,074	1,074	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	0	-8	-117	0
2004	**Direct obligations incurred (total)**		=====	=====	
		0	-8	-117	0
2403	Unob Bal: Unapportioned: Other	1,074	1,082	1,190	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		1,074	1,082	1,190	0
2500	**Total budgetary resources**	=====	=====	=====	
		1,074	1,074	1,074	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,049	1,049	1,049	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	-8	-117	0
3020	Ob Bal: Outlays (gross)	4	-13	173	0
3050	Ob Bal: EOY: Unpaid obligations	1,052	1,027	1,105	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		1,049	1,049	1,049	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		1,052	1,027	1,105	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Assistance for Eastern Europe and the Baltic States
Treasury Account: Assistance for Eastern Europe and the Baltic States
Budget Account Id: 184-15-1010 Treasury Account Id: 72- -04/09-1010
FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	-4	13	-173	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		-4	13	-173	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		-4	13	-173	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		-4	13	-173	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Assistance for Eastern Europe and the Baltic States
Treasury Account: Assistance for Eastern Europe and the Baltic States
Budget Account Id: 184-15-1010 Treasury Account Id: 72- -07/08-1010
FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1011	Unob Bal: Transferred from other accounts	0	72	2,045	0
1050	**Unob Bal: Unobligated balance (total)**	0	72	2,045	0
1910	**Total budgetary resources (disc. and mand.)**	0	72	2,045	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	0	72	2,045	0
2490	**Unob Bal: end of year**	0	72	2,045	0
2500	**Total budgetary resources**	0	72	2,045	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2	2	2	0
3020	Ob Bal: Outlays (gross)	0	-407	-2	0
3050	Ob Bal: EOY: Unpaid obligations	2	-405	0	0
3100	**Obligated balance, start of year**	2	2	2	0
3200	**Obligated balance, end of year**	2	-405	0	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Assistance for Eastern Europe and the Baltic States
Treasury Account: Assistance for Eastern Europe and the Baltic States
Budget Account Id: 184-15-1010 Treasury Account Id: 72- -07/08-1010
FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	0	407	2	0
4020	**Disc: Total outlays, gross**	0	===== 407	2	0
4080	**Disc: Outlays, net**	0	===== 407	2	0
4190	**Outlays, net (disc. and mand.)**	0	===== 407	2	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Assistance for Eastern Europe and the Baltic States
Treasury Account: Assistance for Eastern Europe and the Baltic States
Budget Account Id: 184-15-1010 Treasury Account Id: 72- -03/08-1010
FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	301	301	301	0
1050	**Unob Bal: Unobligated balance (total)**	301	===== 301	301	0
1910	**Total budgetary resources (disc. and mand.)**	301	===== 301	301	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	0	-40	-81	0
2004	**Direct obligations incurred (total)**	0	===== -40	-81	0
2403	Unob Bal: Unapportioned: Other	301	341	382	0
2490	**Unob Bal: end of year**	301	===== 341	382	0
2500	**Total budgetary resources**	301	===== 301	301	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	957	957	957	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	-40	-81	0
3020	Ob Bal: Outlays (gross)	-13	-1,955	-26	0
3050	Ob Bal: EOY: Unpaid obligations	944	-1,038	849	0
3100	**Obligated balance, start of year**	957	===== 957	957	0
3200	**Obligated balance, end of year**	944	==== -1,038	849	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Assistance for Eastern Europe and the Baltic States
Treasury Account: Assistance for Eastern Europe and the Baltic States
Budget Account Id: 184-15-1010 Treasury Account Id: 72- -03/08-1010
FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	13	1,955	26	0
4020	**Disc: Total outlays, gross**		=====		
		13	1,955	26	0
4080	**Disc: Outlays, net**		=====		
		13	1,955	26	0
4190	**Outlays, net (disc. and mand.)**		=====		
		13	1,955	26	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Assistance for Eastern Europe and the Baltic States
Treasury Account: Assistance for Eastern Europe and the Baltic States
Budget Account Id: 184-15-1010 Treasury Account Id: 72- -06/07-1010
FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	1	1	1	0
1050	**Unob Bal: Unobligated balance (total)**	1	===== 1	1	0
1910	**Total budgetary resources (disc. and mand.)**	1	===== 1	1	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	1	1	1	0
2490	**Unob Bal: end of year**	1	===== 1	1	0
2500	**Total budgetary resources**	1	===== 1	1	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	20	20	20	0
3020	Ob Bal: Outlays (gross)	0	5,722	-20	0
3050	Ob Bal: EOY: Unpaid obligations	20	5,741	0	0
3100	**Obligated balance, start of year**	20	===== 20	20	0
3200	**Obligated balance, end of year**	20	===== 5,741	0	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Assistance for Eastern Europe and the Baltic States
Treasury Account: Assistance for Eastern Europe and the Baltic States
Budget Account Id: 184-15-1010 Treasury Account Id: 72- -06/07-1010
FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	0	-5,722	20	0
4020	**Disc: Total outlays, gross**	0	-5,722	20	0
4080	**Disc: Outlays, net**	0	-5,722	20	0
4190	**Outlays, net (disc. and mand.)**	0	-5,722	20	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Assistance for Eastern Europe and the Baltic States
Treasury Account: Assistance for Eastern Europe and the Baltic States
Budget Account Id: 184-15-1010 Treasury Account Id: 72- -02/07-1010
FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	651	651	651	0
1050	**Unob Bal: Unobligated balance (total)**	651	===== 651	651	0
1910	**Total budgetary resources (disc. and mand.)**	651	===== 651	651	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	0	-101	-132	0
2004	**Direct obligations incurred (total)**	0	===== -101	-132	0
2403	Unob Bal: Unapportioned: Other	651	753	784	0
2490	**Unob Bal: end of year**	651	===== 753	784	0
2500	**Total budgetary resources**	651	===== 651	651	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	702	702	702	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	-101	-132	0
3020	Ob Bal: Outlays (gross)	-11	-329	654	0
3050	Ob Bal: EOY: Unpaid obligations	692	272	1,224	0
3100	**Obligated balance, start of year**	702	===== 702	702	0
3200	**Obligated balance, end of year**	692	===== 272	===== 1,224	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Assistance for Eastern Europe and the Baltic States
Treasury Account: Assistance for Eastern Europe and the Baltic States
Budget Account Id: 184-15-1010 Treasury Account Id: 72- -02/07-1010
FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	11	329	-654	0
4020	**Disc: Total outlays, gross**		=====	=====	
		11	329	-654	0
4080	**Disc: Outlays, net**		=====	=====	
		11	329	-654	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		11	329	-654	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Account Total, Assistance for Eastern Europe and the Baltic Stat
Treasury Account:
Budget Account Id: 184-15-1010 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	7,343	7,343	7,343	0
1010	Unob Bal: Transferred to other accounts	-10	-72	-2,128	0
1011	Unob Bal: Transferred from other accounts	0	72	2,128	0
1021	Unob Bal: Recov of prior year unpaid obligations	256	4,166	11,288	0
1029	Unob Bal: Other balances withdrawn	0	-10	0	0
1050	**Unob Bal: Unobligated balance (total)**	===== 7,588	====== 11,498	====== 18,631	0
1700	BA: Disc: Spending auth: Collected	8	25	24	0
1750	**BA: Disc: Spending auth: Total**	8	===== 25	24	0
1900	**Budget authority total (disc. and mand.)**	8	===== 25	24	0
1910	**Total budgetary resources (disc. and mand.)**	===== 7,597	====== 11,523	====== 18,654	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	400	2,611	3,956	0
2201	Unob Bal: Apportioned: Avail in the current period	1,944	2,281	2,580	0
2403	Unob Bal: Unapportioned: Other	5,252	6,631	12,118	0
2490	**Unob Bal: end of year**	===== 7,197	===== 8,912	====== 14,699	0
2500	**Total budgetary resources**	===== 7,597	====== 11,523	====== 18,654	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Account Total, Assistance for Eastern Europe and the Baltic Stat
Treasury Account:
Budget Account Id: 184-15-1010 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	57,065	57,065	57,065	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	400	3,733	5,219	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	-1,122	-1,264	0
3020	Ob Bal: Outlays (gross)	-20,880	-78,612	-26,042	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-254	-3,924	-5,583	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2	-242	-5,705	0
3050	Ob Bal: EOY: Unpaid obligations	36,329	-23,102	23,691	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-35	-35	-35	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-35	-35	-35	0
3100	**Obligated balance, start of year**	======	======	======	
		57,030	57,030	57,030	0
3200	**Obligated balance, end of year**	======	=======	======	
		36,294	-23,136	23,656	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====		
		8	25	24	0
4010	Disc: Outlays from new authority	0	126	201	0
4011	Disc: Outlays from balances	20,880	78,486	25,841	0
4020	**Disc: Total outlays, gross**	======	======	======	
		20,880	78,612	26,042	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-8	-25	-24	0
4040	**Disc: Offsets against gross BA and outlays (total)**	======	======	======	
		-8	-25	-24	0
4080	**Disc: Outlays, net**	======	======	======	
		20,872	78,587	26,018	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		20,872	78,587	26,018	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Assistance for the Independent States of the Former Soviet Union
Treasury Account: Assistance for the Independent States of the Former Soviet Union
Budget Account Id: 184-15-1093 Treasury Account Id: 19-72- /X -1093
FACTS II User: (843) 746-0579 / reecena@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	1,004	1,004	1,004	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	32	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		1,004	1,004	1,036	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		1,004	1,004	1,036	0
	Status of Budgetary Resources				
2201	Unob Bal: Apportioned: Avail in the current period	1,004	1,004	1,036	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		1,004	1,004	1,036	0
2500	**Total budgetary resources**	=====	=====	=====	
		1,004	1,004	1,036	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	55	55	55	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-32	0
3050	Ob Bal: EOY: Unpaid obligations	55	55	23	0
3100	**Obligated balance, start of year**		=====		
		55	55	55	0
3200	**Obligated balance, end of year**		=====		
		55	55	23	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Assistance for the Independent States of the Former Soviet Union
Treasury Account: Assistance for the Independent States of the Former Soviet Union
Budget Account Id: 184-15-1093 Treasury Account Id: 19-72-08/10-1093
FACTS II User: (843) 746-0579 / reecena@state.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	51	51	51	0
1021	Unob Bal: Recov of prior year unpaid obligations	10	10	10	0
1050	**Unob Bal: Unobligated balance (total)**	60	===== 60	60	0
1700	BA: Disc: Spending auth: Collected	2	7	7	0
1750	**BA: Disc: Spending auth: Total**	2	===== 7	7	0
1900	**Budget authority total (disc. and mand.)**	2	===== 7	7	0
1910	**Total budgetary resources (disc. and mand.)**	62	===== 67	67	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	62	67	67	0
2490	**Unob Bal: end of year**	62	===== 67	67	0
2500	**Total budgetary resources**	62	===== 67	67	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Assistance for the Independent States of the Former Soviet Union
Treasury Account: Assistance for the Independent States of the Former Soviet Union
Budget Account Id: 184-15-1093 Treasury Account Id: 19-72-08/10-1093
FACTS II User: (843) 746-0579 / reecena@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,904	1,904	1,904	0
3020	Ob Bal: Outlays (gross)	-436	-799	-1,117	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-10	-10	-10	0
3050	Ob Bal: EOY: Unpaid obligations	1,458	1,095	778	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		1,904	1,904	1,904	0
3200	**Obligated balance, end of year**	=====	=====		
		1,458	1,095	778	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**		=====		
		2	7	7	0
4011	Disc: Outlays from balances	436	799	1,117	0
4020	**Disc: Total outlays, gross**		=====	=====	
		436	799	1,117	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-2	-7	-7	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====	=====	
		-2	-7	-7	0
4080	**Disc: Outlays, net**		=====	=====	
		435	792	1,110	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		435	792	1,110	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Assistance for the Independent States of the Former Soviet Union
Treasury Account: Assistance for the Independent States of the Former Soviet Union
Budget Account Id: 184-15-1093 Treasury Account Id: 19-72-08/09-1093
FACTS II User: (843) 746-0579 / reecena@state.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	342	342	342	0
1010	Unob Bal: Transferred to other accounts	0	0	-167	0
1021	Unob Bal: Recov of prior year unpaid obligations	6	192	193	0
1050	**Unob Bal: Unobligated balance (total)**	348	===== 534	368	0
1700	BA: Disc: Spending auth: Collected	1	1	7	0
1750	**BA: Disc: Spending auth: Total**	1	===== 1	7	0
1900	**Budget authority total (disc. and mand.)**	1	===== 1	7	0
1910	**Total budgetary resources (disc. and mand.)**	349	===== 536	375	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	349	536	375	0
2490	**Unob Bal: end of year**	349	===== 536	375	0
2500	**Total budgetary resources**	349	===== 536	375	0

OFFICE OF MANAGEMENT AND BUDGET
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Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	816	816	816	0
3020	Ob Bal: Outlays (gross)	-62	-163	-163	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-6	-192	-193	0
3050	Ob Bal: EOY: Unpaid obligations	747	461	460	0
3100	**Obligated balance, start of year**	816	===== 816	816	0
3200	**Obligated balance, end of year**	747	===== 461	460	0

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**	1	===== 1	7	0
4011	Disc: Outlays from balances	62	163	163	0
4020	**Disc: Total outlays, gross**	62	===== 163	163	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-1	-1	-7	0
4040	**Disc: Offsets against gross BA and outlays (total)**	-1	===== -1	-7	0
4080	**Disc: Outlays, net**	61	===== 162	155	0
4190	**Outlays, net (disc. and mand.)**	61	===== 162	155	0

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Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	647	647	647	0
1021	Unob Bal: Recov of prior year unpaid obligations	2	14	14	0
1050	**Unob Bal: Unobligated balance (total)**	649	===== 660	660	0
1700	BA: Disc: Spending auth: Collected	1	1	1	0
1750	**BA: Disc: Spending auth: Total**	1	===== 1	1	0
1900	**Budget authority total (disc. and mand.)**	1	===== 1	1	0
1910	**Total budgetary resources (disc. and mand.)**	649	===== 661	661	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	649	661	661	0
2490	**Unob Bal: end of year**	649	===== 661	661	0
2500	**Total budgetary resources**	649	===== 661	661	0

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Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	208	208	208	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2	-14	-14	0
3050	Ob Bal: EOY: Unpaid obligations	206	195	195	0
3100	**Obligated balance, start of year**		=====		
		208	208	208	0
3200	**Obligated balance, end of year**		=====		
		206	195	195	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====		
		1	1	1	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-1	-1	-1	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====		
		-1	-1	-1	0
4080	**Disc: Outlays, net**		=====		
		-1	-1	-1	0
4190	**Outlays, net (disc. and mand.)**		=====		
		-1	-1	-1	0

OFFICE OF MANAGEMENT AND BUDGET
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Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	914	914	914	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	34	34	0
1050	**Unob Bal: Unobligated balance (total)**	914	948	948	0
1910	**Total budgetary resources (disc. and mand.)**	914	948	948	0

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2001	Direct obs incurred: Category A (by quarter)	1	1	1	0
2004	**Direct obligations incurred (total)**	1	1	1	0
2403	Unob Bal: Unapportioned: Other	913	947	947	0
2490	**Unob Bal: end of year**	913	947	947	0
2500	**Total budgetary resources**	914	948	948	0

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	89	89	89	0
3011	Ob Bal: Obligations incurred: Expired accounts	1	1	1	0
3020	Ob Bal: Outlays (gross)	-22	-26	-29	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-34	-34	0
3050	Ob Bal: EOY: Unpaid obligations	67	29	26	0
3100	**Obligated balance, start of year**	89	89	89	0
3200	**Obligated balance, end of year**	67	29	26	0

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BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	22	26	29	0
4020	**Disc: Total outlays, gross**	22	26	29	0
4080	**Disc: Outlays, net**	22	26	29	0
4190	**Outlays, net (disc. and mand.)**	22	26	29	0

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FACTS II User: (301) 415-5320 / susan.stengel@nrc.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	116	116	116	0
1010	Unob Bal: Transferred to other accounts	0	-116	-116	0
1050	**Unob Bal: Unobligated balance (total)**	116	===== 0	0	0
1910	**Total budgetary resources (disc. and mand.)**	116	===== 0	0	0

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2403	Unob Bal: Unapportioned: Other	116	0	0	0
2490	**Unob Bal: end of year**	116	===== 0	0	0
2500	**Total budgetary resources**	116	===== 0	0	0

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	17	17	17	0
1050	**Unob Bal: Unobligated balance (total)**	17	===== 17	17	0
1910	**Total budgetary resources (disc. and mand.)**	17	===== 17	17	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	17	17	17	0
2490	**Unob Bal: end of year**	17	===== 17	17	0
2500	**Total budgetary resources**	17	===== 17	17	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	80	80	80	0
3020	Ob Bal: Outlays (gross)	-40	-80	-80	0
3050	Ob Bal: EOY: Unpaid obligations	40	0	0	0
3100	**Obligated balance, start of year**	80	===== 80	80	0
3200	**Obligated balance, end of year**	40	===== 0	0	0

OFFICE OF MANAGEMENT AND BUDGET
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BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	40	80	80	0
4020	**Disc: Total outlays, gross**		=====		
		40	80	80	0
4080	**Disc: Outlays, net**		=====		
		40	80	80	0
4190	**Outlays, net (disc. and mand.)**		=====		
		40	80	80	0

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FACTS II User: (301) 415-5320 / susan.stengel@nrc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	39	39	39	0
1010	Unob Bal: Transferred to other accounts	0	0	-39	0
1050	**Unob Bal: Unobligated balance (total)**	39	===== 39	0	0
1910	**Total budgetary resources (disc. and mand.)**	39	===== 39	0	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	39	39	0	0
2490	**Unob Bal: end of year**	39	===== 39	0	0
2500	**Total budgetary resources**	39	===== 39	0	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	45	45	45	0
1010	Unob Bal: Transferred to other accounts	0	0	-45	0
1050	**Unob Bal: Unobligated balance (total)**	45	===== 45	0	0
1910	**Total budgetary resources (disc. and mand.)**	45	===== 45	0	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	45	45	0	0
2490	**Unob Bal: end of year**	45	===== 45	0	0
2500	**Total budgetary resources**	45	===== 45	0	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

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Treasury Account: Assistance for the Independent States of the Former Soviet Union
Budget Account Id: 184-15-1093 Treasury Account Id: 72- - /X -1093
FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	3,981	3,981	3,981	0
1011	Unob Bal: Transferred from other accounts	0	116	116	0
1021	Unob Bal: Recov of prior year unpaid obligations	178	368	2,462	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		4,159	4,465	6,559	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		4,159	4,465	6,559	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	-596	1,830	0
2004	**Direct obligations incurred (total)**		=====	=====	
		0	-596	1,830	0
2201	Unob Bal: Apportioned: Avail in the current period	4,038	4,946	4,613	0
2403	Unob Bal: Unapportioned: Other	121	116	116	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		4,159	5,061	4,729	0
2500	**Total budgetary resources**	=====	=====	=====	
		4,159	4,465	6,559	0

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Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	35,666	35,666	35,666	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	-596	1,830	0
3020	Ob Bal: Outlays (gross)	-5,879	-7,203	-10,944	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-178	-368	-2,462	0
3050	Ob Bal: EOY: Unpaid obligations	29,609	27,498	24,090	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-38	-38	-38	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-38	-38	-38	0
3100	**Obligated balance, start of year**	======	======	======	
		35,627	35,627	35,627	0
3200	**Obligated balance, end of year**	======	======	======	
		29,571	27,460	24,051	0

BA & O, Net

4011	Disc: Outlays from balances	5,879	7,203	10,944	0
4020	**Disc: Total outlays, gross**	=====	=====	======	
		5,879	7,203	10,944	0
4080	**Disc: Outlays, net**	=====	=====	======	
		5,879	7,203	10,944	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	======	
		5,879	7,203	10,944	0

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Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	14	14	14	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	1,693	1,855	0
1050	**Unob Bal: Unobligated balance (total)**	14	1,707	1,870	0
1910	**Total budgetary resources (disc. and mand.)**	14	1,707	1,870	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	1,690	1,763	0
2004	**Direct obligations incurred (total)**	0	1,690	1,763	0
2201	Unob Bal: Apportioned: Avail in the current period	14	17	106	0
2490	**Unob Bal: end of year**	14	17	106	0
2500	**Total budgetary resources**	14	1,707	1,870	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	24,953	24,953	24,953	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	1,690	1,763	0
3020	Ob Bal: Outlays (gross)	-7,363	-8,962	-14,282	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-1,693	-1,855	0
3050	Ob Bal: EOY: Unpaid obligations	17,590	15,988	10,579	0
3100	**Obligated balance, start of year**	24,953	24,953	24,953	0
3200	**Obligated balance, end of year**	17,590	15,988	10,579	0

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BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	7,363	8,962	14,282	0
4020	**Disc: Total outlays, gross**	=====	=====	======	
		7,363	8,962	14,282	0
4080	**Disc: Outlays, net**	=====	=====	======	
		7,363	8,962	14,282	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	======	
		7,363	8,962	14,282	0

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	2,284	2,284	2,284	0
1021	Unob Bal: Recov of prior year unpaid obligations	536	2,516	3,343	0
1050	**Unob Bal: Unobligated balance (total)**	===== 2,820	===== 4,800	===== 5,627	0
1910	**Total budgetary resources (disc. and mand.)**	===== 2,820	===== 4,800	===== 5,627	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	523	2,321	3,099	0
2004	**Direct obligations incurred (total)**	523	===== 2,321	===== 3,099	0
2201	Unob Bal: Apportioned: Avail in the current period	2,297	2,478	2,528	0
2490	**Unob Bal: end of year**	===== 2,297	===== 2,478	===== 2,528	0
2500	**Total budgetary resources**	===== 2,820	===== 4,800	===== 5,627	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	7,644	7,644	7,644	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	523	2,321	3,099	0
3020	Ob Bal: Outlays (gross)	-1,420	7,558	-1,522	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-536	-2,516	-3,343	0
3050	Ob Bal: EOY: Unpaid obligations	6,210	15,007	5,878	0
3100	**Obligated balance, start of year**	===== 7,644	===== 7,644	===== 7,644	0
3200	**Obligated balance, end of year**	===== 6,210	====== 15,007	===== 5,878	0

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BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	1,420	-7,558	1,522	0
4020	**Disc: Total outlays, gross**	=====	====	=====	
		1,420	-7,558	1,522	0
4080	**Disc: Outlays, net**	=====	====	=====	
		1,420	-7,558	1,522	0
4190	**Outlays, net (disc. and mand.)**	=====	====	=====	
		1,420	-7,558	1,522	0

OFFICE OF MANAGEMENT AND BUDGET
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Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Assistance for the Independent States of the Former Soviet Union
Treasury Account: Assistance for the Independent States of the Former Soviet Union
Budget Account Id: 184-15-1093 Treasury Account Id: 72- -07/12-1093
FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	471	471	471	0
1021	Unob Bal: Recov of prior year unpaid obligations	451	1,920	2,178	0
1050	**Unob Bal: Unobligated balance (total)**	921	2,390	2,649	0
1910	**Total budgetary resources (disc. and mand.)**	921	2,390	2,649	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	450	1,835	1,996	0
2004	**Direct obligations incurred (total)**	450	1,835	1,996	0
2201	Unob Bal: Apportioned: Avail in the current period	471	555	653	0
2490	**Unob Bal: end of year**	471	555	653	0
2500	**Total budgetary resources**	921	2,390	2,649	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,549	3,549	3,549	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	450	1,835	1,996	0
3020	Ob Bal: Outlays (gross)	-296	3,656	-1,067	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-451	-1,920	-2,178	0
3050	Ob Bal: EOY: Unpaid obligations	3,253	7,121	2,299	0
3100	**Obligated balance, start of year**	3,549	3,549	3,549	0
3200	**Obligated balance, end of year**	3,253	7,121	2,299	0

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(Dollars In Thousands)

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BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	296	-3,656	1,067	0
4020	**Disc: Total outlays, gross**	296	-3,656	1,067	0
4080	**Disc: Outlays, net**	296	-3,656	1,067	0
4190	**Outlays, net (disc. and mand.)**	296	-3,656	1,067	0

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Budget Agency: International Assistance Programs
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Treasury Account: Assistance for the Independent States of the Former Soviet Union
Budget Account Id: 184-15-1093 Treasury Account Id: 72- -06/11-1093
FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	245	245	245	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	330	647	0
1050	**Unob Bal: Unobligated balance (total)**	245	===== 575	892	0
1910	**Total budgetary resources (disc. and mand.)**	245	===== 575	892	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	0	320	574	0
2004	**Direct obligations incurred (total)**	0	===== 320	574	0
2403	Unob Bal: Unapportioned: Other	245	255	318	0
2490	**Unob Bal: end of year**	245	===== 255	318	0
2500	**Total budgetary resources**	245	===== 575	892	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4	4	4	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	320	574	0
3020	Ob Bal: Outlays (gross)	-13	-15,599	-913	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-330	-647	0
3050	Ob Bal: EOY: Unpaid obligations	-10	-15,606	-983	0
3100	**Obligated balance, start of year**	4	===== 4	4	0
3200	**Obligated balance, end of year**	-10	======= -15,606	-983	0

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BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	13	15,599	913	0
4020	**Disc: Total outlays, gross**	13	15,599	913	0
4080	**Disc: Outlays, net**	13	15,599	913	0
4190	**Outlays, net (disc. and mand.)**	13	15,599	913	0

OFFICE OF MANAGEMENT AND BUDGET
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(Dollars In Thousands)

Budget Agency: International Assistance Programs
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Treasury Account: Assistance for the Independent States of the Former Soviet Union
Budget Account Id: 184-15-1093 Treasury Account Id: 72- -05/11-1093
FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1021	Unob Bal: Recov of prior year unpaid obligations	0	143	143	0
1050	**Unob Bal: Unobligated balance (total)**	0	===== 143	143	0
1910	**Total budgetary resources (disc. and mand.)**	0	===== 143	143	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	0	143	143	0
2004	**Direct obligations incurred (total)**	0	===== 143	143	0
2500	**Total budgetary resources**	0	===== 143	143	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	21	21	21	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	143	143	0
3020	Ob Bal: Outlays (gross)	0	-19	-2	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-143	-143	0
3050	Ob Bal: EOY: Unpaid obligations	21	2	19	0
3100	**Obligated balance, start of year**	21	===== 21	21	0
3200	**Obligated balance, end of year**	21	===== 2	19	0

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BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	0	19	2	0
4020	**Disc: Total outlays, gross**	0	19	2	0
4080	**Disc: Outlays, net**	0	19	2	0
4190	**Outlays, net (disc. and mand.)**	0	19	2	0

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FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	67	67	67	0
3020	Ob Bal: Outlays (gross)	0	-943	-67	0
3050	Ob Bal: EOY: Unpaid obligations	67	-875	0	0
3100	**Obligated balance, start of year**		=====		
		67	67	67	0
3200	**Obligated balance, end of year**		=====		
		67	-875	0	0

BA & O, Net

4011	Disc: Outlays from balances	0	943	67	0
4020	**Disc: Total outlays, gross**		=====		
		0	943	67	0
4080	**Disc: Outlays, net**		=====		
		0	943	67	0
4190	**Outlays, net (disc. and mand.)**		=====		
		0	943	67	0

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Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	17	17	17	0
3020	Ob Bal: Outlays (gross)	0	0	-17	0
3050	Ob Bal: EOY: Unpaid obligations	17	17	0	0
3100	**Obligated balance, start of year**		=====		
		17	17	17	0
3200	**Obligated balance, end of year**		=====		
		17	17	0	0

BA & O, Net

4011	Disc: Outlays from balances	0	0	17	0
4020	**Disc: Total outlays, gross**		=====		
		0	0	17	0
4080	**Disc: Outlays, net**		=====		
		0	0	17	0
4190	**Outlays, net (disc. and mand.)**		=====		
		0	0	17	0

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	2,280	2,280	2,280	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		2,280	2,280	2,280	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		2,280	2,280	2,280	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	0	-7	-25	0
2004	**Direct obligations incurred (total)**		=====	=====	
		0	-7	-25	0
2403	Unob Bal: Unapportioned: Other	2,280	2,287	2,305	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		2,280	2,287	2,305	0
2500	**Total budgetary resources**	=====	=====	=====	
		2,280	2,280	2,280	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	292	292	292	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	-7	-25	0
3020	Ob Bal: Outlays (gross)	-127	-49,540	-626	0
3050	Ob Bal: EOY: Unpaid obligations	164	-49,255	-359	0
3100	**Obligated balance, start of year**		=====		
		292	292	292	0
3200	**Obligated balance, end of year**		=======		
		164	-49,255	-359	0

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BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	127	49,540	626	0
4020	**Disc: Total outlays, gross**		======		
		127	49,540	626	0
4080	**Disc: Outlays, net**		======		
		127	49,540	626	0
4190	**Outlays, net (disc. and mand.)**		======		
		127	49,540	626	0

OFFICE OF MANAGEMENT AND BUDGET
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1011	Unob Bal: Transferred from other accounts	0	0	167	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		0	0	167	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		0	0	167	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	0	0	167	0
2490	**Unob Bal: end of year**		=====		
		0	0	167	0
2500	**Total budgetary resources**		=====		
		0	0	167	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	128	128	128	0
3020	Ob Bal: Outlays (gross)	0	-8,800	-426	0
3050	Ob Bal: EOY: Unpaid obligations	128	-8,672	-298	0
3100	**Obligated balance, start of year**		=====		
		128	128	128	0
3200	**Obligated balance, end of year**		====		
		128	-8,672	-298	0

OFFICE OF MANAGEMENT AND BUDGET
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BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	0	8,800	426	0
4020	**Disc: Total outlays, gross**	0	===== 8,800	426	0
4080	**Disc: Outlays, net**	0	===== 8,800	426	0
4190	**Outlays, net (disc. and mand.)**	0	===== 8,800	426	0

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	175	175	175	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		175	175	175	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		175	175	175	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	-1,880	-1,886	-1,991	0
2004	**Direct obligations incurred (total)**	====	====	====	
		-1,880	-1,886	-1,991	0
2403	Unob Bal: Unapportioned: Other	2,054	2,061	2,165	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		2,054	2,061	2,165	0
2500	**Total budgetary resources**		=====		
		175	175	175	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	594	594	594	0
3011	Ob Bal: Obligations incurred: Expired accounts	-1,880	-1,886	-1,991	0
3020	Ob Bal: Outlays (gross)	-111	4,083	-54	0
3050	Ob Bal: EOY: Unpaid obligations	-1,397	2,791	-1,451	0
3100	**Obligated balance, start of year**		=====		
		594	594	594	0
3200	**Obligated balance, end of year**	====	=====	====	
		-1,397	2,791	-1,451	0

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BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	111	-4,083	54	0
4020	**Disc: Total outlays, gross**	111	==== -4,083	54	0
4080	**Disc: Outlays, net**	111	==== -4,083	54	0
4190	**Outlays, net (disc. and mand.)**	111	==== -4,083	54	0

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1011	Unob Bal: Transferred from other accounts	0	0	39	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		0	0	39	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		0	0	39	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	0	0	39	0
2490	**Unob Bal: end of year**		=====		
		0	0	39	0
2500	**Total budgetary resources**		=====		
		0	0	39	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	20	20	20	0
3020	Ob Bal: Outlays (gross)	0	91	-21	0
3050	Ob Bal: EOY: Unpaid obligations	20	111	-1	0
3100	**Obligated balance, start of year**		=====		
		20	20	20	0
3200	**Obligated balance, end of year**		=====		
		20	111	-1	0

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BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	0	-91	21	0
4020	**Disc: Total outlays, gross**	0	-91	21	0
4080	**Disc: Outlays, net**	0	-91	21	0
4190	**Outlays, net (disc. and mand.)**	0	-91	21	0

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	437	437	437	0
1050	**Unob Bal: Unobligated balance (total)**	437	===== 437	437	0
1910	**Total budgetary resources (disc. and mand.)**	437	===== 437	437	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	-1,065	-1,675	-1,107	0
2004	**Direct obligations incurred (total)**	-1,065	==== -1,675	==== -1,107	0
2403	Unob Bal: Unapportioned: Other	1,502	2,112	1,543	0
2490	**Unob Bal: end of year**	1,502	===== 2,112	===== 1,543	0
2500	**Total budgetary resources**	437	===== 437	437	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	587	587	587	0
3011	Ob Bal: Obligations incurred: Expired accounts	-1,065	-1,675	-1,107	0
3020	Ob Bal: Outlays (gross)	0	-3,004	487	0
3050	Ob Bal: EOY: Unpaid obligations	-477	-4,091	-32	0
3100	**Obligated balance, start of year**	587	===== 587	587	0
3200	**Obligated balance, end of year**	-477	==== -4,091	-32	0

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BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	0	3,004	-487	0
4020	**Disc: Total outlays, gross**	0	3,004	-487	0
4080	**Disc: Outlays, net**	0	3,004	-487	0
4190	**Outlays, net (disc. and mand.)**	0	3,004	-487	0

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	8	8	8	0
1011	Unob Bal: Transferred from other accounts	0	0	45	0
1050	**Unob Bal: Unobligated balance (total)**	8	===== 8	53	0
1910	**Total budgetary resources (disc. and mand.)**	8	===== 8	53	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	8	8	53	0
2490	**Unob Bal: end of year**	8	===== 8	53	0
2500	**Total budgetary resources**	8	===== 8	53	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	19	19	19	0
3020	Ob Bal: Outlays (gross)	0	14,726	-19	0
3050	Ob Bal: EOY: Unpaid obligations	19	14,745	0	0
3100	**Obligated balance, start of year**	19	===== 19	19	0
3200	**Obligated balance, end of year**	19	====== 14,745	0	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Assistance for the Independent States of the Former Soviet Union
Treasury Account: Assistance for the Independent States of the Former Soviet Union
Budget Account Id: 184-15-1093 Treasury Account Id: 72- -06/07-1093
FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	0	-14,726	19	0
4020	**Disc: Total outlays, gross**	0	-14,726	19	0
4080	**Disc: Outlays, net**	0	-14,726	19	0
4190	**Outlays, net (disc. and mand.)**	0	-14,726	19	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Assistance for the Independent States of the Former Soviet Union
Treasury Account: Assistance for the Independent States of the Former Soviet Union
Budget Account Id: 184-15-1093 Treasury Account Id: 72- -02/07-1093
FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	1,482	1,482	1,482	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		1,482	1,482	1,482	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		1,482	1,482	1,482	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	-100	-100	-100	0
2004	**Direct obligations incurred (total)**	=====	=====	=====	
		-100	-100	-100	0
2403	Unob Bal: Unapportioned: Other	1,582	1,582	1,582	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		1,582	1,582	1,582	0
2500	**Total budgetary resources**	=====	=====	=====	
		1,482	1,482	1,482	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	174	174	174	0
3011	Ob Bal: Obligations incurred: Expired accounts	-100	-100	-100	0
3020	Ob Bal: Outlays (gross)	2	19	633	0
3050	Ob Bal: EOY: Unpaid obligations	77	94	707	0
3100	**Obligated balance, start of year**		=====		
		174	174	174	0
3200	**Obligated balance, end of year**		=====		
		77	94	707	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Assistance for the Independent States of the Former Soviet Union
Treasury Account: Assistance for the Independent States of the Former Soviet Union
Budget Account Id: 184-15-1093 Treasury Account Id: 72- -02/07-1093
FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	-2	-19	-633	0
4020	**Disc: Total outlays, gross**	-2	===== -19	-633	0
4080	**Disc: Outlays, net**	-2	===== -19	-633	0
4190	**Outlays, net (disc. and mand.)**	-2	===== -19	-633	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Account Total, Assistance for the Independent States of the Form
Treasury Account:
Budget Account Id: 184-15-1093 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	14,551	14,551	14,551	0
1010	Unob Bal: Transferred to other accounts	0	-116	-367	0
1011	Unob Bal: Transferred from other accounts	0	116	367	0
1021	Unob Bal: Recov of prior year unpaid obligations	1,183	7,220	10,912	0
1050	**Unob Bal: Unobligated balance (total)**	====== 15,734	====== 21,771	====== 25,463	0
1700	BA: Disc: Spending auth: Collected	3	9	15	0
1750	**BA: Disc: Spending auth: Total**	3	===== 9	15	0
1900	**Budget authority total (disc. and mand.)**	3	===== 9	15	0
1910	**Total budgetary resources (disc. and mand.)**	====== 15,737	====== 21,779	====== 25,477	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	-2,071	2,046	6,185	0
2201	Unob Bal: Apportioned: Avail in the current period	7,825	9,001	8,937	0
2403	Unob Bal: Unapportioned: Other	9,983	10,732	10,355	0
2490	**Unob Bal: end of year**	====== 17,808	====== 19,733	====== 19,292	0
2500	**Total budgetary resources**	====== 15,737	====== 21,779	====== 25,477	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Account Total, Assistance for the Independent States of the Form
Treasury Account:
Budget Account Id: 184-15-1093 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	76,888	76,888	76,888	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	973	5,250	8,689	0
3011	Ob Bal: Obligations incurred: Expired accounts	-3,044	-3,204	-2,504	0
3020	Ob Bal: Outlays (gross)	-15,767	-65,005	-30,230	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,165	-6,497	-9,872	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-18	-723	-1,040	0
3050	Ob Bal: EOY: Unpaid obligations	57,866	6,709	41,931	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-38	-38	-38	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-38	-38	-38	0
3100	**Obligated balance, start of year**	======	======	======	
		76,849	76,849	76,849	0
3200	**Obligated balance, end of year**	======	=====	======	
		57,828	6,671	41,892	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====		
		3	9	15	0
4011	Disc: Outlays from balances	15,767	65,005	30,230	0
4020	**Disc: Total outlays, gross**	======	======	======	
		15,767	65,005	30,230	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-3	-9	-15	0
4040	**Disc: Offsets against gross BA and outlays (total)**	======	======	======	
		-3	-9	-15	0
4080	**Disc: Outlays, net**	======	======	======	
		15,764	64,996	30,215	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		15,764	64,996	30,215	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: International Disaster Assistance
Treasury Account: International Disaster Assistance
Budget Account Id: 184-15-1035 Treasury Account Id: 19-72- /X -1035
FACTS II User: (843) 746-0579 / hassanaa2@state.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	209	209	209	0
1050	**Unob Bal: Unobligated balance (total)**	209	===== 209	209	0
1910	**Total budgetary resources (disc. and mand.)**	209	===== 209	209	0

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2201	Unob Bal: Apportioned: Avail in the current period	209	209	209	0
2490	**Unob Bal: end of year**	209	===== 209	209	0
2500	**Total budgetary resources**	209	===== 209	209	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: International Disaster Assistance
Treasury Account: International Disaster Assistance
Budget Account Id: 184-15-1035 Treasury Account Id: 72- - /X -1035
FACTS II User: (202) 712-4102 / ckearney@usaid.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	237,276	237,276	237,276	0
1021	Unob Bal: Recov of prior year unpaid obligations	8,134	24,518	45,509	0
1050	**Unob Bal: Unobligated balance (total)**	======= 245,410	======= 261,794	======= 282,785	0
1100	BA: Disc: Appropriation	91,747	825,000	825,000	0
1160	**BA: Disc: Appropriation (total)**	====== 91,747	======= 825,000	======= 825,000	0
1700	BA: Disc: Spending auth: Collected	0	184	184	0
1750	**BA: Disc: Spending auth: Total**	0	===== 184	184	0
1900	**Budget authority total (disc. and mand.)**	====== 91,747	======= 825,184	======= 825,184	0
1910	**Total budgetary resources (disc. and mand.)**	======= 337,157	========= 1,086,978	========= 1,107,970	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	115,339	249,597	533,220	0
2004	**Direct obligations incurred (total)**	======= 115,339	======= 249,597	======= 533,220	0
2201	Unob Bal: Apportioned: Avail in the current period	213,936	706,131	443,500	0
2403	Unob Bal: Unapportioned: Other	7,883	131,250	131,250	0
2490	**Unob Bal: end of year**	======= 221,819	======= 837,381	======= 574,750	0
2500	**Total budgetary resources**	======= 337,157	========= 1,086,978	========= 1,107,970	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: International Disaster Assistance
Treasury Account: International Disaster Assistance
Budget Account Id: 184-15-1035 Treasury Account Id: 72- - /X -1035
FACTS II User: (202) 712-4102 / ckearney@usaid.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	913,779	913,779	913,779	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	115,339	249,597	533,220	0
3020	Ob Bal: Outlays (gross)	-241,548	-532,230	-692,971	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-8,134	-24,518	-45,509	0
3050	Ob Bal: EOY: Unpaid obligations	779,436	606,630	708,519	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-203	-203	-203	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-203	-203	-203	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		913,577	913,577	913,577	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		779,233	606,427	708,316	0

BA & O, Net

4000	**Disc: Budget authority, gross**	======	=======	=======	
		91,747	825,184	825,184	0
4011	Disc: Outlays from balances	241,548	532,230	692,971	0
4020	**Disc: Total outlays, gross**	=======	=======	=======	
		241,548	532,230	692,971	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-184	-184	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=======	=======	
		0	-184	-184	0
4070	**Disc: Budget authority, net**	======	=======	=======	
		91,747	825,000	825,000	0
4080	**Disc: Outlays, net**	=======	=======	=======	
		241,548	532,045	692,787	0
4180	**Budget authority, net (disc. and mand.)**	======	=======	=======	
		91,747	825,000	825,000	0
4190	**Outlays, net (disc. and mand.)**	=======	=======	=======	
		241,548	532,045	692,787	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: International Disaster Assistance
Treasury Account: International Disaster Assistance
Budget Account Id: 184-15-1035 Treasury Account Id: 72- -12/13-1035
FACTS II User: (202) 712-4102 / ckearney@usaid.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1100	BA: Disc: Appropriation	0	150,000	150,000	0
1160	**BA: Disc: Appropriation (total)**	0	150,000	150,000	0
1900	**Budget authority total (disc. and mand.)**	0	150,000	150,000	0
1910	**Total budgetary resources (disc. and mand.)**	0	150,000	150,000	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	24,864	0	0
2002	Overseas Contingency Oper	0	0	62,999	0
2004	**Direct obligations incurred (total)**	0	24,864	62,999	0
2201	Unob Bal: Apportioned: Avail in the current period	0	125,136	87,001	0
2490	**Unob Bal: end of year**	0	125,136	87,001	0
2500	**Total budgetary resources**	0	150,000	150,000	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: International Disaster Assistance
Treasury Account: International Disaster Assistance
Budget Account Id: 184-15-1035 Treasury Account Id: 72- -12/13-1035
FACTS II User: (202) 712-4102 / ckearney@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	24,864	62,999	0
3020	Ob Bal: Outlays (gross)	0	-252	-8,892	0
3050	Ob Bal: EOY: Unpaid obligations	0	24,612	54,106	0
3200	**Obligated balance, end of year**		======	======	
		0	24,612	54,106	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**		=======	=======	
		0	150,000	150,000	0
4010	Disc: Outlays from new authority	0	252	8,892	0
4020	**Disc: Total outlays, gross**		=====	=====	
		0	252	8,892	0
4070	**Disc: Budget authority, net**		=======	=======	
		0	150,000	150,000	0
4080	**Disc: Outlays, net**		=====	=====	
		0	252	8,892	0
4180	**Budget authority, net (disc. and mand.)**		=======	=======	
		0	150,000	150,000	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		0	252	8,892	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: International Disaster Assistance
Treasury Account: International Disaster Assistance
Budget Account Id: 184-15-1035 Treasury Account Id: 72- -06/07-1035
FACTS II User: (202) 712-4102 / ckearney@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3020	Ob Bal: Outlays (gross)	0	-26	0	0
3050	Ob Bal: EOY: Unpaid obligations	0	-26	0	0
3200	**Obligated balance, end of year**		=====		
		0	-26	0	0
	BA & O, Net				
4011	Disc: Outlays from balances	0	26	0	0
4020	**Disc: Total outlays, gross**		=====		
		0	26	0	0
4080	**Disc: Outlays, net**		=====		
		0	26	0	0
4190	**Outlays, net (disc. and mand.)**		=====		
		0	26	0	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: International Disaster Assistance
Treasury Account: International Disaster Assistance
Budget Account Id: 184-15-1035 Treasury Account Id: 72- - /05-1035
FACTS II User: (202) 712-4102 / ckearney@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	-1,029	-1,029	-1,029	0
3020	Ob Bal: Outlays (gross)	0	0	1,029	0
3050	Ob Bal: EOY: Unpaid obligations	-1,029	-1,029	0	0
3100	**Obligated balance, start of year**	====	====	====	
		-1,029	-1,029	-1,029	0
3200	**Obligated balance, end of year**	====	====		
		-1,029	-1,029	0	0
	BA & O, Net				
4011	Disc: Outlays from balances	0	0	-1,029	0
4020	**Disc: Total outlays, gross**		=====	====	
		0	0	-1,029	0
4080	**Disc: Outlays, net**		=====	====	
		0	0	-1,029	0
4190	**Outlays, net (disc. and mand.)**		=====	====	
		0	0	-1,029	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: International Disaster Assistance
Treasury Account: Sub-Saharan Africa Disaster Assistance
Budget Account Id: 184-15-1035 Treasury Account Id: 72- - /X -1040
FACTS II User: (202) 712-4102 / ckearney@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	1	1	1	0
1021	Unob Bal: Recov of prior year unpaid obligations	640	640	640	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		641	641	641	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		641	641	641	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	561	561	561	0
2004	**Direct obligations incurred (total)**		=====		
		561	561	561	0
2201	Unob Bal: Apportioned: Avail in the current period	80	80	80	0
2490	**Unob Bal: end of year**		=====		
		80	80	80	0
2500	**Total budgetary resources**		=====		
		641	641	641	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	81	81	81	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	561	561	561	0
3020	Ob Bal: Outlays (gross)	0	-189	0	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-640	-640	-640	0
3050	Ob Bal: EOY: Unpaid obligations	2	-187	2	0
3100	**Obligated balance, start of year**		=====		
		81	81	81	0
3200	**Obligated balance, end of year**		=====		
		2	-187	2	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: International Disaster Assistance
Treasury Account: Sub-Saharan Africa Disaster Assistance
Budget Account Id: 184-15-1035 Treasury Account Id: 72- - /X -1040
FACTS II User: (202) 712-4102 / ckearney@usaid.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	0	189	0	0
4020	**Disc: Total outlays, gross**	0	===== 189	0	0
4080	**Disc: Outlays, net**	0	===== 189	0	0
4190	**Outlays, net (disc. and mand.)**	0	===== 189	0	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Account Total, International Disaster Assistance
Treasury Account:
Budget Account Id: 184-15-1035 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	237,487	237,487	237,487	0
1021	Unob Bal: Recov of prior year unpaid obligations	8,774	25,157	46,149	0
1050	**Unob Bal: Unobligated balance (total)**	246,261	262,644	283,636	0
1100	BA: Disc: Appropriation	91,747	975,000	975,000	0
1160	**BA: Disc: Appropriation (total)**	91,747	975,000	975,000	0
1700	BA: Disc: Spending auth: Collected	0	184	184	0
1750	**BA: Disc: Spending auth: Total**	0	184	184	0
1900	**Budget authority total (disc. and mand.)**	91,747	975,184	975,184	0
1910	**Total budgetary resources (disc. and mand.)**	338,008	1,237,829	1,258,820	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	115,899	275,022	596,779	0
2201	Unob Bal: Apportioned: Avail in the current period	214,225	831,557	530,791	0
2403	Unob Bal: Unapportioned: Other	7,883	131,250	131,250	0
2490	**Unob Bal: end of year**	222,108	962,807	662,041	0
2500	**Total budgetary resources**	338,008	1,237,829	1,258,820	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Account Total, International Disaster Assistance
Treasury Account:
Budget Account Id: 184-15-1035 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	912,831	912,831	912,831	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	115,899	275,022	596,779	0
3020	Ob Bal: Outlays (gross)	-241,548	-532,696	-700,835	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-8,774	-25,157	-46,149	0
3050	Ob Bal: EOY: Unpaid obligations	778,409	630,000	762,627	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-203	-203	-203	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-203	-203	-203	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		912,629	912,629	912,629	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		778,206	629,797	762,425	0

BA & O, Net

4000	**Disc: Budget authority, gross**	======	=======	=======	
		91,747	975,184	975,184	0
4010	Disc: Outlays from new authority	0	252	8,892	0
4011	Disc: Outlays from balances	241,548	532,444	691,943	0
4020	**Disc: Total outlays, gross**	=======	=======	=======	
		241,548	532,696	700,835	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-184	-184	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=======	=======	
		0	-184	-184	0
4070	**Disc: Budget authority, net**	======	=======	=======	
		91,747	975,000	975,000	0
4080	**Disc: Outlays, net**	=======	=======	=======	
		241,548	532,512	700,650	0
4180	**Budget authority, net (disc. and mand.)**	======	=======	=======	
		91,747	975,000	975,000	0
4190	**Outlays, net (disc. and mand.)**	=======	=======	=======	
		241,548	532,512	700,650	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Account Total, International Disaster Assistance
Treasury Account:
Budget Account Id: 184-15-1035 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Operating Expenses of the Agency for International Development
Treasury Account: Operating Expenses of the Agency for International Development
Budget Account Id: 184-15-1000 Treasury Account Id: 19-72- /95-1000
FACTS II User: Ellen Wagner / (843) 308-5265 / wagnered@state.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	-313	-313	-313	0
1050	**Unob Bal: Unobligated balance (total)**	=======	=======	=======	
		-313	-313	-313	0
1910	**Total budgetary resources (disc. and mand.)**	=======	=======	=======	
		-313	-313	-313	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	-313	-313	-313	0
2490	**Unob Bal: end of year**	=======	=======	=======	
		-313	-313	-313	0
2500	**Total budgetary resources**	=======	=======	=======	
		-313	-313	-313	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Operating Expenses of the Agency for International Development
Treasury Account: Operating Expenses of the Agency for International Development
Budget Account Id: 184-15-1000 Treasury Account Id: 72- - /X -1000
FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	27,269	27,269	27,269	0
1021	Unob Bal: Recov of prior year unpaid obligations	180	496	805	0
1050	**Unob Bal: Unobligated balance (total)**	====== 27,449	====== 27,765	====== 28,074	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	76	0	1,907	0
1750	**BA: Disc: Spending auth: Total**	76	===== 0	===== 1,907	0
1900	**Budget authority total (disc. and mand.)**	76	===== 0	===== 1,907	0
1910	**Total budgetary resources (disc. and mand.)**	====== 27,525	====== 27,765	====== 29,981	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	2,915	82	364	0
2004	**Direct obligations incurred (total)**	===== 2,915	===== 82	364	0
2101	Reimbursable obs incurred: Category A (by quarter)	0	2,888	3,032	0
2104	**Reimbursable obligations incurred (total)**	0	===== 2,888	===== 3,032	0
2201	Unob Bal: Apportioned: Avail in the current period	24,717	24,979	24,967	0
2403	Unob Bal: Unapportioned: Other	-107	-183	1,617	0
2490	**Unob Bal: end of year**	====== 24,610	====== 24,795	====== 26,585	0
2500	**Total budgetary resources**	====== 27,525	====== 27,765	====== 29,981	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Operating Expenses of the Agency for International Development
Treasury Account: Operating Expenses of the Agency for International Development
Budget Account Id: 184-15-1000 Treasury Account Id: 72- - /X -1000
FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	6,058	6,058	6,058	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,915	2,970	3,396	0
3020	Ob Bal: Outlays (gross)	-428	-13,056	8,910	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-180	-496	-805	0
3050	Ob Bal: EOY: Unpaid obligations	8,365	-4,525	17,559	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-70	-70	-70	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-76	0	-1,907	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-146	-70	-1,977	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		5,988	5,988	5,988	0
3200	**Obligated balance, end of year**	=====	====	======	
		8,219	-4,595	15,582	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====	=====	
		76	0	1,907	0
4011	Disc: Outlays from balances	428	13,056	-8,910	0
4020	**Disc: Total outlays, gross**		======	====	
		428	13,056	-8,910	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-76	0	-1,907	0
4060	**Disc: Additional offsets against BA only (total)**		=====	====	
		-76	0	-1,907	0
4080	**Disc: Outlays, net**		======	====	
		428	13,056	-8,910	0
4190	**Outlays, net (disc. and mand.)**		======	====	
		428	13,056	-8,910	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Operating Expenses of the Agency for International Development
Treasury Account: Operating Expenses of the Agency for International Development
Budget Account Id: 184-15-1000 Treasury Account Id: 72- -11/15-1000
FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1021	Unob Bal: Recov of prior year unpaid obligations	45,238	50,560	73,305	0
1050	**Unob Bal: Unobligated balance (total)**	======	======	======	
		45,238	50,560	73,305	0
1910	**Total budgetary resources (disc. and mand.)**	======	======	======	
		45,238	50,560	73,305	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	42,389	45,907	66,024	0
2004	**Direct obligations incurred (total)**	======	======	======	
		42,389	45,907	66,024	0
2201	Unob Bal: Apportioned: Avail in the current period	2,850	4,653	7,280	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		2,850	4,653	7,280	0
2500	**Total budgetary resources**	======	======	======	
		45,238	50,560	73,305	0

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	42,389	45,907	66,024	0
3020	Ob Bal: Outlays (gross)	-78,751	-177,124	-309,065	0
3031	Ob Bal: Nonexpend trans: Unpaid obs: Frm oth accts	541,824	541,824	541,824	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-45,238	-50,560	-73,305	0
3050	Ob Bal: EOY: Unpaid obligations	460,223	360,047	225,478	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		460,223	360,047	225,478	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Operating Expenses of the Agency for International Development
Treasury Account: Operating Expenses of the Agency for International Development
Budget Account Id: 184-15-1000 Treasury Account Id: 72- -11/15-1000
FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	78,751	177,124	309,065	0
4020	**Disc: Total outlays, gross**	====== 78,751	======= 177,124	======= 309,065	0
4080	**Disc: Outlays, net**	====== 78,751	======= 177,124	======= 309,065	0
4190	**Outlays, net (disc. and mand.)**	====== 78,751	======= 177,124	======= 309,065	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Operating Expenses of the Agency for International Development
Treasury Account: Operating Expenses of the Agency for International Development
Budget Account Id: 184-15-1000 Treasury Account Id: 72- -10/15-1000
FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1012	Unob Bal: Transfers betw expired\unexpired accts	8	8	0	0
1021	Unob Bal: Recov of prior year unpaid obligations	341	696	1,680	0
1050	**Unob Bal: Unobligated balance (total)**	349	===== 704	===== 1,680	0
1121	BA: Disc: Approps transferred from other accounts	0	0	8	0
1160	**BA: Disc: Appropriation (total)**	0	===== 0	8	0
1900	**Budget authority total (disc. and mand.)**	0	===== 0	8	0
1910	**Total budgetary resources (disc. and mand.)**	349	===== 704	===== 1,688	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	251	388	1,063	0
2004	**Direct obligations incurred (total)**	251	===== 388	===== 1,063	0
2201	Unob Bal: Apportioned: Avail in the current period	90	308	618	0
2403	Unob Bal: Unapportioned: Other	8	8	8	0
2490	**Unob Bal: end of year**	98	===== 316	626	0
2500	**Total budgetary resources**	349	===== 704	===== 1,688	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Operating Expenses of the Agency for International Development
Treasury Account: Operating Expenses of the Agency for International Development
Budget Account Id: 184-15-1000 Treasury Account Id: 72- -10/15-1000
FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: Obligations incurred: Unexpired accounts	251	388	1,063	0
3020	Ob Bal: Outlays (gross)	-5,177	-8,284	-11,901	0
3031	Ob Bal: Nonexpend trans: Unpaid obs: Frm oth accts	19,191	19,191	19,191	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-341	-696	-1,680	0
3050	Ob Bal: EOY: Unpaid obligations	13,924	10,599	6,672	0
3200	**Obligated balance, end of year**	======	======	=====	
		13,924	10,599	6,672	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====		
		0	0	8	0
4011	Disc: Outlays from balances	5,177	8,284	11,901	0
4020	**Disc: Total outlays, gross**	=====	=====	======	
		5,177	8,284	11,901	0
4070	**Disc: Budget authority, net**		=====		
		0	0	8	0
4080	**Disc: Outlays, net**	=====	=====	======	
		5,177	8,284	11,901	0
4180	**Budget authority, net (disc. and mand.)**		=====		
		0	0	8	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	======	
		5,177	8,284	11,901	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Operating Expenses of the Agency for International Development
Treasury Account: Operating Expenses of the Agency for International Development
Budget Account Id: 184-15-1000 Treasury Account Id: 72- -10/14-1000
FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	246,652	246,652	246,652	0
1021	Unob Bal: Recov of prior year unpaid obligations	3,300	11,225	16,354	0
1050	**Unob Bal: Unobligated balance (total)**	======= 249,952	======= 257,877	======= 263,006	0
1700	BA: Disc: Spending auth: Collected	2	44	44	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-2	286	1,235	0
1750	**BA: Disc: Spending auth: Total**	0	===== 330	===== 1,279	0
1900	**Budget authority total (disc. and mand.)**	0	===== 330	===== 1,279	0
1910	**Total budgetary resources (disc. and mand.)**	======= 249,952	======= 258,207	======= 264,286	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	2,061	10,522	19,771	0
2004	**Direct obligations incurred (total)**	===== 2,061	====== 10,522	====== 19,771	0
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	889	0
2104	**Reimbursable obligations incurred (total)**	0	===== 0	889	0
2201	Unob Bal: Apportioned: Avail in the current period	173,682	173,474	169,762	0
2403	Unob Bal: Unapportioned: Other	74,210	74,211	73,864	0
2490	**Unob Bal: end of year**	======= 247,891	======= 247,685	======= 243,626	0
2500	**Total budgetary resources**	======= 249,952	======= 258,207	======= 264,286	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Operating Expenses of the Agency for International Development
Treasury Account: Operating Expenses of the Agency for International Development
Budget Account Id: 184-15-1000 Treasury Account Id: 72- -10/14-1000
FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	130,516	130,516	130,516	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,061	10,522	20,660	0
3020	Ob Bal: Outlays (gross)	-34,135	-39,351	-56,335	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-3,300	-11,225	-16,354	0
3050	Ob Bal: EOY: Unpaid obligations	95,142	90,463	78,487	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2,113	-2,113	-2,113	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	2	-286	-1,235	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-2,111	-2,399	-3,348	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		128,403	128,403	128,403	0
3200	**Obligated balance, end of year**	======	======	======	
		93,031	88,064	75,139	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====	=====	
		0	330	1,279	0
4011	Disc: Outlays from balances	34,135	39,351	56,335	0
4020	**Disc: Total outlays, gross**	======	======	======	
		34,135	39,351	56,335	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-2	-44	-44	0
4040	**Disc: Offsets against gross BA and outlays (total)**	======	======	======	
		-2	-44	-44	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	2	-286	-1,235	0
4060	**Disc: Additional offsets against BA only (total)**		======	====	
		2	-286	-1,235	0
4080	**Disc: Outlays, net**	======	======	======	
		34,133	39,307	56,291	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		34,133	39,307	56,291	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Operating Expenses of the Agency for International Development
Treasury Account: Operating Expenses of the Agency for International Development
Budget Account Id: 184-15-1000 Treasury Account Id: 72- -09/14-1000
FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	8,848	8,848	8,848	0
1021	Unob Bal: Recov of prior year unpaid obligations	198	1,527	24,115	0
1050	**Unob Bal: Unobligated balance (total)**	=====	======	======	
		9,046	10,375	32,963	0
1910	**Total budgetary resources (disc. and mand.)**	=====	======	======	
		9,046	10,375	32,963	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	1,733	2,524	2,589	0
2004	**Direct obligations incurred (total)**	=====	=====	=====	
		1,733	2,524	2,589	0
2201	Unob Bal: Apportioned: Avail in the current period	7,313	7,851	30,374	0
2490	**Unob Bal: end of year**	=====	=====	======	
		7,313	7,851	30,374	0
2500	**Total budgetary resources**	=====	======	======	
		9,046	10,375	32,963	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,962	4,962	4,962	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,733	2,524	2,589	0
3020	Ob Bal: Outlays (gross)	-1,520	7,583	20,735	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-198	-1,527	-24,115	0
3050	Ob Bal: EOY: Unpaid obligations	4,976	13,541	4,171	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		4,962	4,962	4,962	0
3200	**Obligated balance, end of year**	=====	======	=====	
		4,976	13,541	4,171	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Operating Expenses of the Agency for International Development
Treasury Account: Operating Expenses of the Agency for International Development
Budget Account Id: 184-15-1000 Treasury Account Id: 72- -09/14-1000
FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	1,520	-7,583	-20,735	0
4020	**Disc: Total outlays, gross**	=====	====	=======	
		1,520	-7,583	-20,735	0
4080	**Disc: Outlays, net**	=====	====	=======	
		1,520	-7,583	-20,735	0
4190	**Outlays, net (disc. and mand.)**	=====	====	=======	
		1,520	-7,583	-20,735	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Operating Expenses of the Agency for International Development
Treasury Account: Operating Expenses of the Agency for International Development
Budget Account Id: 184-15-1000 Treasury Account Id: 72- -12/13-1000
FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1100	BA: Disc: Appropriation	0	1,347,300	1,347,300	0
1160	**BA: Disc: Appropriation (total)**	0	1,347,300	1,347,300	0
1700	BA: Disc: Spending auth: Collected	0	6,683	1,677	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-2,888	1,795	0
1750	**BA: Disc: Spending auth: Total**	0	3,795	3,472	0
1900	**Budget authority total (disc. and mand.)**	0	1,351,095	1,350,772	0
1910	**Total budgetary resources (disc. and mand.)**	0	1,351,095	1,350,772	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	275,524	551,146	0
2002	OCO/GWOT	0	59,550	110,833	0
2004	**Direct obligations incurred (total)**	0	335,075	661,979	0
2101	Reimbursable obs incurred: Category A (by quarter)	0	544	550	0
2104	**Reimbursable obligations incurred (total)**	0	544	550	0
2201	Unob Bal: Apportioned: Avail in the current period	0	467,181	413,390	0
2403	Unob Bal: Unapportioned: Other	0	548,295	274,853	0
2490	**Unob Bal: end of year**	0	1,015,476	688,243	0
2500	**Total budgetary resources**	0	1,351,095	1,350,772	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Operating Expenses of the Agency for International Development
Treasury Account: Operating Expenses of the Agency for International Development
Budget Account Id: 184-15-1000 Treasury Account Id: 72- -12/13-1000
FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	335,619	662,529	0
3020	Ob Bal: Outlays (gross)	0	-203,133	-534,734	0
3050	Ob Bal: EOY: Unpaid obligations	0	132,486	127,795	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	2,888	-1,795	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	2,888	-1,795	0
3200	**Obligated balance, end of year**	0	135,374	126,000	0

BA & O, Net

4000	**Disc: Budget authority, gross**	0	1,351,095	1,350,772	0
4010	Disc: Outlays from new authority	0	203,133	534,734	0
4020	**Disc: Total outlays, gross**	0	203,133	534,734	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-6,683	-1,677	0
4040	**Disc: Offsets against gross BA and outlays (total)**	0	-6,683	-1,677	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	2,888	-1,795	0
4060	**Disc: Additional offsets against BA only (total)**	0	2,888	-1,795	0
4070	**Disc: Budget authority, net**	0	1,347,300	1,347,300	0
4080	**Disc: Outlays, net**	0	196,450	533,057	0
4180	**Budget authority, net (disc. and mand.)**	0	1,347,300	1,347,300	0
4190	**Outlays, net (disc. and mand.)**	0	196,450	533,057	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Operating Expenses of the Agency for International Development
Treasury Account: Operating Expenses of the Agency for International Development
Budget Account Id: 184-15-1000 Treasury Account Id: 72- -09/13-1000
FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	23,657	23,657	23,657	0
1021	Unob Bal: Recov of prior year unpaid obligations	872	4,450	8,940	0
1050	**Unob Bal: Unobligated balance (total)**	====== 24,530	====== 28,108	====== 32,597	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	1,762	1,762	1,762	0
1750	**BA: Disc: Spending auth: Total**	===== 1,762	===== 1,762	===== 1,762	0
1900	**Budget authority total (disc. and mand.)**	===== 1,762	===== 1,762	===== 1,762	0
1910	**Total budgetary resources (disc. and mand.)**	====== 26,292	====== 29,870	====== 34,359	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	5,046	13,490	16,239	0
2004	**Direct obligations incurred (total)**	===== 5,046	====== 13,490	====== 16,239	0
2201	Unob Bal: Apportioned: Avail in the current period	21,231	16,364	18,105	0
2403	Unob Bal: Unapportioned: Other	15	15	15	0
2490	**Unob Bal: end of year**	====== 21,246	====== 16,379	====== 18,120	0
2500	**Total budgetary resources**	====== 26,292	====== 29,870	====== 34,359	0

OFFICE OF MANAGEMENT AND BUDGET
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(Dollars In Thousands)

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FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	12,439	12,439	12,439	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	5,046	13,490	16,239	0
3020	Ob Bal: Outlays (gross)	-10,131	-5,823	916	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-872	-4,450	-8,940	0
3050	Ob Bal: EOY: Unpaid obligations	6,481	15,656	20,655	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	1,917	1,917	1,917	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-1,762	-1,762	-1,762	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	155	155	155	0
3100	**Obligated balance, start of year**	======	======	======	
		14,356	14,356	14,356	0
3200	**Obligated balance, end of year**	=====	======	======	
		6,636	15,811	20,810	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=====	=====	=====	
		1,762	1,762	1,762	0
4011	Disc: Outlays from balances	10,131	5,823	-916	0
4020	**Disc: Total outlays, gross**	======	=====	=====	
		10,131	5,823	-916	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-1,762	-1,762	-1,762	0
4060	**Disc: Additional offsets against BA only (total)**	====	====	====	
		-1,762	-1,762	-1,762	0
4080	**Disc: Outlays, net**	======	=====	====	
		10,131	5,823	-916	0
4190	**Outlays, net (disc. and mand.)**	======	=====	====	
		10,131	5,823	-916	0

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Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	9,257	9,257	9,257	0
1021	Unob Bal: Recov of prior year unpaid obligations	92	410	1,018	0
1050	**Unob Bal: Unobligated balance (total)**	===== 9,349	===== 9,668	====== 10,275	0
1910	**Total budgetary resources (disc. and mand.)**	===== 9,349	===== 9,668	====== 10,275	0

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2001	Direct obs incurred: Category A (by quarter)	1,565	3,481	3,632	0
2004	**Direct obligations incurred (total)**	===== 1,565	===== 3,481	===== 3,632	0
2201	Unob Bal: Apportioned: Avail in the current period	7,784	6,201	6,658	0
2403	Unob Bal: Unapportioned: Other	0	-15	-15	0
2490	**Unob Bal: end of year**	===== 7,784	===== 6,186	===== 6,643	0
2500	**Total budgetary resources**	===== 9,349	===== 9,668	====== 10,275	0

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	6,751	6,751	6,751	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,565	3,481	3,632	0
3020	Ob Bal: Outlays (gross)	-2,853	-277	-4,860	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-92	-410	-1,018	0
3050	Ob Bal: EOY: Unpaid obligations	5,371	9,545	4,506	0
3100	**Obligated balance, start of year**	===== 6,751	===== 6,751	===== 6,751	0
3200	**Obligated balance, end of year**	===== 5,371	===== 9,545	===== 4,506	0

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BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	2,853	277	4,860	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		2,853	277	4,860	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		2,853	277	4,860	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		2,853	277	4,860	0

OFFICE OF MANAGEMENT AND BUDGET
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(Dollars In Thousands)

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Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	76,461	76,461	76,461	0
1012	Unob Bal: Transfers betw expired\unexpired accts	289	289	0	0
1021	Unob Bal: Recov of prior year unpaid obligations	1	1	1	0
1050	**Unob Bal: Unobligated balance (total)**	====== 76,751	====== 76,751	====== 76,462	0
1121	BA: Disc: Approps transferred from other accounts	0	0	289	0
1160	**BA: Disc: Appropriation (total)**	0	===== 0	289	0
1700	BA: Disc: Spending auth: Collected	0	29	43	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	14	75	0
1750	**BA: Disc: Spending auth: Total**	0	===== 43	118	0
1900	**Budget authority total (disc. and mand.)**	0	===== 43	407	0
1910	**Total budgetary resources (disc. and mand.)**	====== 76,751	====== 76,794	====== 76,869	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	32,804	54,690	62,133	0
2004	**Direct obligations incurred (total)**	====== 32,804	====== 54,690	====== 62,133	0
2201	Unob Bal: Apportioned: Avail in the current period	43,946	21,770	14,447	0
2403	Unob Bal: Unapportioned: Other	1	333	290	0
2490	**Unob Bal: end of year**	====== 43,947	====== 22,103	====== 14,736	0
2500	**Total budgetary resources**	====== 76,751	====== 76,794	====== 76,869	0

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Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	-7	-7	-7	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	32,804	54,690	62,133	0
3020	Ob Bal: Outlays (gross)	-20,829	-45,899	-53,164	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1	-1	-1	0
3050	Ob Bal: EOY: Unpaid obligations	11,967	8,783	8,960	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	-14	-75	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	-14	-75	0
3100	**Obligated balance, start of year**		=====	=====	
		-7	-7	-7	0
3200	**Obligated balance, end of year**	======	=====	=====	
		11,967	8,769	8,885	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====		
		0	43	407	0
4011	Disc: Outlays from balances	20,829	45,899	53,164	0
4020	**Disc: Total outlays, gross**	======	======	======	
		20,829	45,899	53,164	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-29	-43	0
4040	**Disc: Offsets against gross BA and outlays (total)**		======	======	
		0	-29	-43	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	-14	-75	0
4060	**Disc: Additional offsets against BA only (total)**		======	======	
		0	-14	-75	0
4070	**Disc: Budget authority, net**		=====		
		0	0	289	0
4080	**Disc: Outlays, net**	======	======	======	
		20,829	45,870	53,121	0
4180	**Budget authority, net (disc. and mand.)**		=====		
		0	0	289	0

OFFICE OF MANAGEMENT AND BUDGET
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		20,829	45,870	53,121	0

OFFICE OF MANAGEMENT AND BUDGET
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(Dollars In Thousands)

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FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1011	Unob Bal: Transferred from other accounts	0	0	3,500	0
1021	Unob Bal: Recov of prior year unpaid obligations	4	62	91	0
1050	**Unob Bal: Unobligated balance (total)**	5	62	3,592	0
1121	BA: Disc: Approps transferred from other accounts	289	0	0	0
1160	**BA: Disc: Appropriation (total)**	289	0	0	0
1900	**Budget authority total (disc. and mand.)**	289	0	0	0
1910	**Total budgetary resources (disc. and mand.)**	293	62	3,592	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	4	37	1,820	0
2004	**Direct obligations incurred (total)**	4	37	1,820	0
2201	Unob Bal: Apportioned: Avail in the current period	0	0	1,717	0
2403	Unob Bal: Unapportioned: Other	289	25	54	0
2490	**Unob Bal: end of year**	289	25	1,771	0
2500	**Total budgetary resources**	293	62	3,592	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

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FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,648	3,648	3,648	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	4	37	1,820	0
3020	Ob Bal: Outlays (gross)	-827	-1,896	-2,002	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-4	-62	-91	0
3050	Ob Bal: EOY: Unpaid obligations	2,821	1,728	3,375	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		3,648	3,648	3,648	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		2,821	1,728	3,375	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====		
		289	0	0	0
4011	Disc: Outlays from balances	827	1,896	2,002	0
4020	**Disc: Total outlays, gross**		=====	=====	
		827	1,896	2,002	0
4070	**Disc: Budget authority, net**		=====		
		289	0	0	0
4080	**Disc: Outlays, net**		=====	=====	
		827	1,896	2,002	0
4180	**Budget authority, net (disc. and mand.)**		=====		
		289	0	0	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		827	1,896	2,002	0

OFFICE OF MANAGEMENT AND BUDGET
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Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	19,033	19,033	19,033	0
1021	Unob Bal: Recov of prior year unpaid obligations	331	2,465	5,153	0
1050	**Unob Bal: Unobligated balance (total)**	====== 19,364	====== 21,498	====== 24,186	0
1700	BA: Disc: Spending auth: Collected	0	0	278	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	-278	0
1910	**Total budgetary resources (disc. and mand.)**	====== 19,364	====== 21,498	====== 24,186	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	258	1,074	2,559	0
2004	**Direct obligations incurred (total)**	258	===== 1,074	===== 2,559	0
2201	Unob Bal: Apportioned: Avail in the current period	18,800	20,118	21,320	0
2403	Unob Bal: Unapportioned: Other	306	306	306	0
2490	**Unob Bal: end of year**	====== 19,106	====== 20,424	====== 21,626	0
2500	**Total budgetary resources**	====== 19,364	====== 21,498	====== 24,186	0

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Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	13,404	13,404	13,404	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	258	1,074	2,559	0
3020	Ob Bal: Outlays (gross)	-1,338	-903	-7,145	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-331	-2,465	-5,153	0
3050	Ob Bal: EOY: Unpaid obligations	11,993	11,110	3,666	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	755	755	755	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	0	278	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	755	755	1,033	0
3100	**Obligated balance, start of year**	======	======	======	
		14,160	14,160	14,160	0
3200	**Obligated balance, end of year**	======	======	=====	
		12,748	11,865	4,699	0

BA & O, Net

4011	Disc: Outlays from balances	1,338	903	7,145	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		1,338	903	7,145	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-278	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====	=====	
		0	0	-278	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	278	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		0	0	278	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		1,338	903	6,867	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		1,338	903	6,867	0

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Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	2,221	2,221	2,221	0
1021	Unob Bal: Recov of prior year unpaid obligations	361	369	369	0
1050	**Unob Bal: Unobligated balance (total)**	===== 2,582	===== 2,590	===== 2,590	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	371	0	0	0
1750	**BA: Disc: Spending auth: Total**	371	===== 0	0	0
1900	**Budget authority total (disc. and mand.)**	371	===== 0	0	0
1910	**Total budgetary resources (disc. and mand.)**	===== 2,953	===== 2,590	===== 2,590	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	103	2	18	0
2004	**Direct obligations incurred (total)**	103	===== 2	18	0
2101	Reimbursable obs incurred: Category A (by quarter)	0	139	189	0
2104	**Reimbursable obligations incurred (total)**	0	===== 139	189	0
2201	Unob Bal: Apportioned: Avail in the current period	2,119	2,088	2,023	0
2403	Unob Bal: Unapportioned: Other	732	361	361	0
2490	**Unob Bal: end of year**	===== 2,850	===== 2,449	===== 2,383	0
2500	**Total budgetary resources**	===== 2,953	===== 2,590	===== 2,590	0

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Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	362	362	362	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	103	141	207	0
3020	Ob Bal: Outlays (gross)	-13	454	35	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-361	-369	-369	0
3050	Ob Bal: EOY: Unpaid obligations	91	588	235	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-371	0	0	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-371	0	0	0
3100	**Obligated balance, start of year**		=====		
		362	362	362	0
3200	**Obligated balance, end of year**		=====		
		-280	588	235	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====		
		371	0	0	0
4011	Disc: Outlays from balances	13	-454	-35	0
4020	**Disc: Total outlays, gross**		=====		
		13	-454	-35	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-371	0	0	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		-371	0	0	0
4080	**Disc: Outlays, net**		=====		
		13	-454	-35	0
4190	**Outlays, net (disc. and mand.)**		=====		
		13	-454	-35	0

OFFICE OF MANAGEMENT AND BUDGET
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(Dollars In Thousands)

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FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	74	74	74	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		74	74	74	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		74	74	74	0
	Status of Budgetary Resources				
2201	Unob Bal: Apportioned: Avail in the current period	0	0	74	0
2403	Unob Bal: Unapportioned: Other	74	74	0	0
2490	**Unob Bal: end of year**		=====		
		74	74	74	0
2500	**Total budgetary resources**		=====		
		74	74	74	0
	Change in Obl Bal				
3020	Ob Bal: Outlays (gross)	0	-2	0	0
3050	Ob Bal: EOY: Unpaid obligations	0	-2	0	0
3200	**Obligated balance, end of year**		=====		
		0	-2	0	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Operating Expenses of the Agency for International Development
Treasury Account: Operating Expenses of the Agency for International Development
Budget Account Id: 184-15-1000 Treasury Account Id: 72- -06/12-1000
FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	0	2	0	0
4020	**Disc: Total outlays, gross**		=====		
		0	2	0	0
4080	**Disc: Outlays, net**		=====		
		0	2	0	0
4190	**Outlays, net (disc. and mand.)**		=====		
		0	2	0	0

OFFICE OF MANAGEMENT AND BUDGET
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(Dollars In Thousands)

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Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1100	BA: Disc: Appropriation	279,211	0	0	0
1160,	**BA: Disc: Appropriation (total)**	=======	=====		
		279,211	0	0	0
1700	BA: Disc: Spending auth: Collected	2,114	0	0	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-786	0	0	0
1750,	**BA: Disc: Spending auth: Total**	=====	=====		
		1,328	0	0	0
1900,	**Budget authority total (disc. and mand.)**	=======	=====		
		280,539	0	0	0
1910,	**Total budgetary resources (disc. and mand.)**	=======	=====		
		280,539	0	0	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	101,856	0	0	0
2004,	**Direct obligations incurred (total)**	=======	=====		
		101,856	0	0	0
2201	Unob Bal: Apportioned: Avail in the current period	178,289	0	0	0
2403	Unob Bal: Unapportioned: Other	394	0	0	0
2490,	**Unob Bal: end of year**	=======	=====		
		178,683	0	0	0
2500,	**Total budgetary resources**	=======	=====		
		280,539	0	0	0

OFFICE OF MANAGEMENT AND BUDGET
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Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: Obligations incurred: Unexpired accounts	101,856	0	0	0
3020	Ob Bal: Outlays (gross)	-127,375	-170,915	-1,134	0
3050	Ob Bal: EOY: Unpaid obligations	-25,518	-170,915	-1,134	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	786	0	0	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	786	0	0	0
3200	**Obligated balance, end of year**	=======	========	====	
		-24,732	-170,915	-1,134	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=======	=====		
		280,539	0	0	0
4010	Disc: Outlays from new authority	127,375	170,915	1,134	0
4020	**Disc: Total outlays, gross**	=======	=======	=====	
		127,375	170,915	1,134	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-2,114	0	0	0
4040	**Disc: Offsets against gross BA and outlays (total)**	====	=====		
		-2,114	0	0	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	786	0	0	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		786	0	0	0
4070	**Disc: Budget authority, net**	=======	=====		
		279,211	0	0	0
4080	**Disc: Outlays, net**	=======	=======	=====	
		125,260	170,915	1,134	0
4180	**Budget authority, net (disc. and mand.)**	=======	=====		
		279,211	0	0	0
4190	**Outlays, net (disc. and mand.)**	=======	=======	=====	
		125,260	170,915	1,134	0

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Budget Account Id: 184-15-1000 Treasury Account Id: 72- -10/11-1000
FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	47	47	47	0
1010	Unob Bal: Transferred to other accounts	-8	-8	-8	0
1050	**Unob Bal: Unobligated balance (total)**	39	===== 39	39	0
1910	**Total budgetary resources (disc. and mand.)**	39	===== 39	39	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	39	39	39	0
2490	**Unob Bal: end of year**	39	===== 39	39	0
2500	**Total budgetary resources**	39	===== 39	39	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	19,225	19,225	19,225	0
3020	Ob Bal: Outlays (gross)	-897	-2,043	-163	0
3030	Ob Bal: Nonexpend trans: Unpaid obs: To oth accts	-19,191	-19,191	-19,191	0
3050	Ob Bal: EOY: Unpaid obligations	-863	-2,009	-129	0
3100	**Obligated balance, start of year**	====== 19,225	====== 19,225	====== 19,225	0
3200	**Obligated balance, end of year**	====== -863	==== -2,009	====== -129	0

OFFICE OF MANAGEMENT AND BUDGET
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(Dollars In Thousands)

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BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	897	2,043	163	0
4020	**Disc: Total outlays, gross**		=====		
		897	2,043	163	0
4080	**Disc: Outlays, net**		=====		
		897	2,043	163	0
4190	**Outlays, net (disc. and mand.)**		=====		
		897	2,043	163	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

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Treasury Account: Operating Expenses of the Agency for International Development
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Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	4,623	4,623	4,623	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		4,623	4,623	4,623	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		4,623	4,623	4,623	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	-20	-188	-476	0
2004	**Direct obligations incurred (total)**	=====	=====	=====	
		-20	-188	-476	0
2403	Unob Bal: Unapportioned: Other	4,643	4,811	5,099	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		4,643	4,811	5,099	0
2500	**Total budgetary resources**	=====	=====	=====	
		4,623	4,623	4,623	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	7,715	7,715	7,715	0
3011	Ob Bal: Obligations incurred: Expired accounts	-20	-188	-476	0
3020	Ob Bal: Outlays (gross)	-2,164	-10,866	-5,692	0
3050	Ob Bal: EOY: Unpaid obligations	5,531	-3,338	1,547	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-59	-59	-59	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-59	-59	-59	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		7,657	7,657	7,657	0
3200	**Obligated balance, end of year**	=====	====	=====	
		5,473	-3,397	1,489	0

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BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	2,164	10,866	5,692	0
4020	**Disc: Total outlays, gross**	===== 2,164	====== 10,866	===== 5,692	0
4080	**Disc: Outlays, net**	===== 2,164	====== 10,866	===== 5,692	0
4190	**Outlays, net (disc. and mand.)**	===== 2,164	====== 10,866	===== 5,692	0

OFFICE OF MANAGEMENT AND BUDGET
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(Dollars In Thousands)

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Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	439	439	439	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	34	34	0
1050	**Unob Bal: Unobligated balance (total)**	439	===== 473	473	0
1910	**Total budgetary resources (disc. and mand.)**	439	===== 473	473	0

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2001	Direct obs incurred: Category A (by quarter)	0	29	27	0
2004	**Direct obligations incurred (total)**	0	===== 29	27	0
2403	Unob Bal: Unapportioned: Other	439	444	446	0
2490	**Unob Bal: end of year**	439	===== 444	446	0
2500	**Total budgetary resources**	439	===== 473	473	0

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,826	2,826	2,826	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	29	27	0
3020	Ob Bal: Outlays (gross)	-1,963	6,655	-1,595	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-34	-34	0
3050	Ob Bal: EOY: Unpaid obligations	863	9,477	1,224	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	8	8	8	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	8	8	8	0
3100	**Obligated balance, start of year**	===== 2,834	===== 2,834	===== 2,834	0
3200	**Obligated balance, end of year**	871	===== 9,485	===== 1,232	0

OFFICE OF MANAGEMENT AND BUDGET
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(Dollars In Thousands)

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BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	1,963	-6,655	1,595	0
4020	**Disc: Total outlays, gross**	=====	====	=====	
		1,963	-6,655	1,595	0
4080	**Disc: Outlays, net**	=====	====	=====	
		1,963	-6,655	1,595	0
4190	**Outlays, net (disc. and mand.)**	=====	====	=====	
		1,963	-6,655	1,595	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

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Budget Account Id: 184-15-1000 Treasury Account Id: 72- -05/11-1000
FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3020	Ob Bal: Outlays (gross)	-99	-88	0	0
3050	Ob Bal: EOY: Unpaid obligations	-99	-88	0	0
3200	**Obligated balance, end of year**	=====	====		
		-99	-88	0	0
BA & O, Net					
4011	Disc: Outlays from balances	99	88	0	0
4020	**Disc: Total outlays, gross**		=====		
		99	88	0	0
4080	**Disc: Outlays, net**		=====		
		99	88	0	0
4190	**Outlays, net (disc. and mand.)**		=====		
		99	88	0	0

OFFICE OF MANAGEMENT AND BUDGET
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(Dollars In Thousands)

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Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	336	336	336	0
1010	Unob Bal: Transferred to other accounts	-289	-289	-289	0
1050	**Unob Bal: Unobligated balance (total)**	47	===== 47	47	0
1700	BA: Disc: Spending auth: Collected	0	0	31	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	-31	0
1910	**Total budgetary resources (disc. and mand.)**	47	===== 47	47	0

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2001	Direct obs incurred: Category A (by quarter)	-2	7	9	0
2004	**Direct obligations incurred (total)**	-2	===== 7	9	0
2101	Reimbursable obs incurred: Category A (by quarter)	0	-13	-9	0
2104	**Reimbursable obligations incurred (total)**	0	===== -13	-9	0
2403	Unob Bal: Unapportioned: Other	49	53	47	0
2490	**Unob Bal: end of year**	49	===== 53	47	0
2500	**Total budgetary resources**	47	===== 47	47	0

OFFICE OF MANAGEMENT AND BUDGET
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Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	544,005	544,005	544,005	0
3011	Ob Bal: Obligations incurred: Expired accounts	-2	-6	0	0
3020	Ob Bal: Outlays (gross)	-31,261	-53,914	2,472	0
3030	Ob Bal: Nonexpend trans: Unpaid obs: To oth accts	-541,824	-541,824	-541,824	0
3050	Ob Bal: EOY: Unpaid obligations	-29,082	-51,739	4,653	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-4,853	-4,853	-4,853	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	0	31	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-4,853	-4,853	-4,822	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		539,152	539,152	539,152	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		-33,935	-56,592	-169	0

BA & O, Net

4011	Disc: Outlays from balances	31,261	53,914	-2,472	0
4020	**Disc: Total outlays, gross**	======	======	====	
		31,261	53,914	-2,472	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-31	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====	====	
		0	0	-31	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	31	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		0	0	31	0
4080	**Disc: Outlays, net**	======	======	====	
		31,261	53,914	-2,502	0
4190	**Outlays, net (disc. and mand.)**	======	======	====	
		31,261	53,914	-2,502	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

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Budget Account Id: 184-15-1000 Treasury Account Id: 72- -09/10-1000
FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	-1,737	-1,737	-472	0
2004	**Direct obligations incurred (total)**	====	====	====	
		-1,737	-1,737	-472	0
2403	Unob Bal: Unapportioned: Other	1,737	1,737	472	0
2490	**Unob Bal: end of year**	=====	=====		
		1,737	1,737	472	0
	Change in Obl Bal				
3011	Ob Bal: Obligations incurred: Expired accounts	-1,737	-1,737	-472	0
3020	Ob Bal: Outlays (gross)	175	-6,801	1,750	0
3050	Ob Bal: EOY: Unpaid obligations	-1,562	-8,538	1,278	0
3200	**Obligated balance, end of year**	====	====	=====	
		-1,562	-8,538	1,278	0
	BA & O, Net				
4011	Disc: Outlays from balances	-175	6,801	-1,750	0
4020	**Disc: Total outlays, gross**	====	=====	====	
		-175	6,801	-1,750	0
4080	**Disc: Outlays, net**	====	=====	====	
		-175	6,801	-1,750	0
4190	**Outlays, net (disc. and mand.)**	====	=====	====	
		-175	6,801	-1,750	0

OFFICE OF MANAGEMENT AND BUDGET
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Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	825	825	825	0
1050	**Unob Bal: Unobligated balance (total)**	825	===== 825	825	0
1910	**Total budgetary resources (disc. and mand.)**	825	===== 825	825	0

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2001	Direct obs incurred: Category A (by quarter)	-136	-958	-1,360	0
2004	**Direct obligations incurred (total)**	-136	===== -958	==== -1,360	0
2403	Unob Bal: Unapportioned: Other	960	1,782	2,185	0
2490	**Unob Bal: end of year**	960	===== 1,782	===== 2,185	0
2500	**Total budgetary resources**	825	===== 825	825	0

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,741	4,741	4,741	0
3011	Ob Bal: Obligations incurred: Expired accounts	-136	-958	-1,360	0
3020	Ob Bal: Outlays (gross)	7,130	1,669	-342	0
3050	Ob Bal: EOY: Unpaid obligations	11,736	5,453	3,039	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-623	-623	-623	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-623	-623	-623	0
3100	**Obligated balance, start of year**	===== 4,118	===== 4,118	===== 4,118	0
3200	**Obligated balance, end of year**	====== 11,112	===== 4,829	===== 2,415	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

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BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	-7,130	-1,669	342	0
4020	**Disc: Total outlays, gross**	==== -7,130	==== -1,669	342	0
4080	**Disc: Outlays, net**	==== -7,130	==== -1,669	342	0
4190	**Outlays, net (disc. and mand.)**	==== -7,130	==== -1,669	342	0

OFFICE OF MANAGEMENT AND BUDGET
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Budget Account Id: 184-15-1000 Treasury Account Id: 72- -05/10-1000
FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	1,977	1,977	1,977	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		1,977	1,977	1,977	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		1,977	1,977	1,977	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	-67	-73	-73	0
2004	**Direct obligations incurred (total)**	=====	=====	=====	
		-67	-73	-73	0
2403	Unob Bal: Unapportioned: Other	2,044	2,050	2,050	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		2,044	2,050	2,050	0
2500	**Total budgetary resources**	=====	=====	=====	
		1,977	1,977	1,977	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	208	208	208	0
3011	Ob Bal: Obligations incurred: Expired accounts	-67	-73	-73	0
3020	Ob Bal: Outlays (gross)	118	308	282	0
3050	Ob Bal: EOY: Unpaid obligations	259	444	417	0
3100	**Obligated balance, start of year**		=====		
		208	208	208	0
3200	**Obligated balance, end of year**		=====		
		259	444	417	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Operating Expenses of the Agency for International Development
Treasury Account: Operating Expenses of the Agency for International Development
Budget Account Id: 184-15-1000 Treasury Account Id: 72- -05/10-1000
FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	-118	-308	-282	0
4020	**Disc: Total outlays, gross**	-118	===== -308	-282	0
4080	**Disc: Outlays, net**	-118	===== -308	-282	0
4190	**Outlays, net (disc. and mand.)**	-118	===== -308	-282	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Operating Expenses of the Agency for International Development
Treasury Account: Operating Expenses of the Agency for International Development
Budget Account Id: 184-15-1000 Treasury Account Id: 72- - /10-1000
FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	378	378	378	0
1050	**Unob Bal: Unobligated balance (total)**	378	===== 378	378	0
1700	BA: Disc: Spending auth: Collected	-1	-1	-1	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	1	1	-949	0
1750	**BA: Disc: Spending auth: Total**	0	===== 0	-949	0
1900	**Budget authority total (disc. and mand.)**	0	===== 0	-949	0
1910	**Total budgetary resources (disc. and mand.)**	378	===== 378	-571	0

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2001	Direct obs incurred: Category A (by quarter)	-40	7	-430	0
2004	**Direct obligations incurred (total)**	-40	===== 7	-430	0
2101	Reimbursable obs incurred: Category A (by quarter)	0	-63	-1,013	0
2104	**Reimbursable obligations incurred (total)**	0	===== -63	==== -1,013	0
2403	Unob Bal: Unapportioned: Other	418	434	872	0
2490	**Unob Bal: end of year**	418	===== 434	872	0
2500	**Total budgetary resources**	378	===== 378	-571	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
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Budget Account: Operating Expenses of the Agency for International Development
Treasury Account: Operating Expenses of the Agency for International Development
Budget Account Id: 184-15-1000 Treasury Account Id: 72- - /10-1000
FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	31,470	31,470	31,470	0
3011	Ob Bal: Obligations incurred: Expired accounts	-40	-56	-1,443	0
3020	Ob Bal: Outlays (gross)	-1,592	-25,846	-30,833	0
3050	Ob Bal: EOY: Unpaid obligations	29,837	5,569	-806	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	-1	-1	949	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-1	-1	949	0
3100	**Obligated balance, start of year**	======	======	======	
		31,470	31,470	31,470	0
3200	**Obligated balance, end of year**	======	=====		
		29,837	5,568	143	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====		
		0	0	-949	0
4011	Disc: Outlays from balances	1,592	25,846	30,833	0
4020	**Disc: Total outlays, gross**	=====	======	======	
		1,592	25,846	30,833	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	1	1	1	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====		
		1	1	1	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-1	-1	949	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		-1	-1	949	0
4080	**Disc: Outlays, net**	=====	======	======	
		1,593	25,846	30,833	0
4190	**Outlays, net (disc. and mand.)**	=====	======	======	
		1,593	25,846	30,833	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Operating Expenses of the Agency for International Development
Treasury Account: Operating Expenses of the Agency for International Development
Budget Account Id: 184-15-1000 Treasury Account Id: 72- -08/09-1000
FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	280	280	280	0
1050	**Unob Bal: Unobligated balance (total)**	280	===== 280	280	0
1910	**Total budgetary resources (disc. and mand.)**	280	===== 280	280	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	280	280	280	0
2490	**Unob Bal: end of year**	280	===== 280	280	0
2500	**Total budgetary resources**	280	===== 280	280	0
	Change in Obl Bal				
3020	Ob Bal: Outlays (gross)	-417	-2,023	0	0
3050	Ob Bal: EOY: Unpaid obligations	-417	-2,023	0	0
3200	**Obligated balance, end of year**	-417	==== -2,023	0	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
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Treasury Account: Operating Expenses of the Agency for International Development
Budget Account Id: 184-15-1000 Treasury Account Id: 72- -08/09-1000
FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	417	2,023	0	0
4020	**Disc: Total outlays, gross**		=====		
		417	2,023	0	0
4080	**Disc: Outlays, net**		=====		
		417	2,023	0	0
4190	**Outlays, net (disc. and mand.)**		=====		
		417	2,023	0	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Operating Expenses of the Agency for International Development
Treasury Account: Operating Expenses of the Agency for International Development
Budget Account Id: 184-15-1000 Treasury Account Id: 72- -05/09-1000
FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	3,641	3,641	3,641	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		3,641	3,641	3,641	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		3,641	3,641	3,641	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	-199	-320	-399	0
2004	**Direct obligations incurred (total)**	=====	=====	=====	
		-199	-320	-399	0
2403	Unob Bal: Unapportioned: Other	3,839	3,961	4,040	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		3,839	3,961	4,040	0
2500	**Total budgetary resources**	=====	=====	=====	
		3,641	3,641	3,641	0
	Change in Obl Bal				
3011	Ob Bal: Obligations incurred: Expired accounts	-199	-320	-399	0
3020	Ob Bal: Outlays (gross)	-314	-13,012	759	0
3050	Ob Bal: EOY: Unpaid obligations	-513	-13,332	360	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	637	637	637	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	637	637	637	0
3100	**Obligated balance, start of year**		=====		
		637	637	637	0
3200	**Obligated balance, end of year**		=======		
		124	-12,695	997	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
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Budget Account Id: 184-15-1000 Treasury Account Id: 72- -05/09-1000
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BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	314	13,012	-759	0
4020	**Disc: Total outlays, gross**	314	====== 13,012	-759	0
4080	**Disc: Outlays, net**	314	====== 13,012	-759	0
4190	**Outlays, net (disc. and mand.)**	314	====== 13,012	-759	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
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Budget Account: Operating Expenses of the Agency for International Development
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Budget Account Id: 184-15-1000 Treasury Account Id: 72- -04/09-1000
FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	263	263	263	0
1050	**Unob Bal: Unobligated balance (total)**	263	===== 263	263	0
1910	**Total budgetary resources (disc. and mand.)**	263	===== 263	263	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	0	-23	-23	0
2004	**Direct obligations incurred (total)**	0	===== -23	-23	0
2403	Unob Bal: Unapportioned: Other	263	286	286	0
2490	**Unob Bal: end of year**	263	===== 286	286	0
2500	**Total budgetary resources**	263	===== 263	263	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	120	120	120	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	-23	-23	0
3020	Ob Bal: Outlays (gross)	0	2,706	50	0
3050	Ob Bal: EOY: Unpaid obligations	120	2,803	147	0
3100	**Obligated balance, start of year**	120	===== 120	120	0
3200	**Obligated balance, end of year**	120	===== 2,803	147	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Operating Expenses of the Agency for International Development
Treasury Account: Operating Expenses of the Agency for International Development
Budget Account Id: 184-15-1000 Treasury Account Id: 72- -04/09-1000
FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	0	-2,706	-50	0
4020	**Disc: Total outlays, gross**	0	-2,706	-50	0
4080	**Disc: Outlays, net**	0	-2,706	-50	0
4190	**Outlays, net (disc. and mand.)**	0	-2,706	-50	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Operating Expenses of the Agency for International Development
Treasury Account: Operating Expenses of the Agency for International Development
Budget Account Id: 184-15-1000 Treasury Account Id: 72- - /09-1000
FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	547	547	547	0
1050	**Unob Bal: Unobligated balance (total)**	547	===== 547	547	0
1910	**Total budgetary resources (disc. and mand.)**	547	===== 547	547	0

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2001	Direct obs incurred: Category A (by quarter)	-4	-54	-66	0
2004	**Direct obligations incurred (total)**	-4	===== -54	-66	0
2101	Reimbursable obs incurred: Category A (by quarter)	0	-35	-44	0
2104	**Reimbursable obligations incurred (total)**	0	===== -35	-44	0
2403	Unob Bal: Unapportioned: Other	551	636	657	0
2490	**Unob Bal: end of year**	551	===== 636	657	0
2500	**Total budgetary resources**	547	===== 547	547	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Operating Expenses of the Agency for International Development
Treasury Account: Operating Expenses of the Agency for International Development
Budget Account Id: 184-15-1000 Treasury Account Id: 72- - /09-1000
FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	8,282	8,282	8,282	0
3011	Ob Bal: Obligations incurred: Expired accounts	-4	-89	-110	0
3020	Ob Bal: Outlays (gross)	-451	-5,933	-3,104	0
3050	Ob Bal: EOY: Unpaid obligations	7,828	2,259	5,068	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-4,388	-4,388	-4,388	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-4,388	-4,388	-4,388	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		3,894	3,894	3,894	0
3200	**Obligated balance, end of year**	=====	====		
		3,440	-2,129	680	0

BA & O, Net

4011	Disc: Outlays from balances	451	5,933	3,104	0
4020	**Disc: Total outlays, gross**		=====	=====	
		451	5,933	3,104	0
4080	**Disc: Outlays, net**		=====	=====	
		451	5,933	3,104	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		451	5,933	3,104	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Operating Expenses of the Agency for International Development
Treasury Account: Operating Expenses of the Agency for International Development
Budget Account Id: 184-15-1000 Treasury Account Id: 72- -07/08-1000
FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	51	51	51	0
3020	Ob Bal: Outlays (gross)	0	4	-51	0
3050	Ob Bal: EOY: Unpaid obligations	51	55	0	0
3100	**Obligated balance, start of year**		=====		
		51	51	51	0
3200	**Obligated balance, end of year**		=====		
		51	55	0	0

BA & O, Net

4011	Disc: Outlays from balances	0	-4	51	0
4020	**Disc: Total outlays, gross**		=====		
		0	-4	51	0
4080	**Disc: Outlays, net**		=====		
		0	-4	51	0
4190	**Outlays, net (disc. and mand.)**		=====		
		0	-4	51	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Operating Expenses of the Agency for International Development
Treasury Account: Operating Expenses of the Agency for International Development
Budget Account Id: 184-15-1000 Treasury Account Id: 72- -06/08-1000
FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	0	74	74	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		0	74	74	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		0	74	74	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	0	74	74	0
2490	**Unob Bal: end of year**		=====		
		0	74	74	0
2500	**Total budgetary resources**		=====		
		0	74	74	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	-74	-74	0
3020	Ob Bal: Outlays (gross)	0	74	0	0
3050	Ob Bal: EOY: Unpaid obligations	0	0	-74	0
3100	**Obligated balance, start of year**		=====		
		0	-74	-74	0
3200	**Obligated balance, end of year**		=====		
		0	0	-74	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
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Treasury Account: Operating Expenses of the Agency for International Development
Budget Account Id: 184-15-1000 Treasury Account Id: 72- -06/08-1000
FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	0	-74	0	0
4020	**Disc: Total outlays, gross**	0	===== -74	0	0
4080	**Disc: Outlays, net**	0	===== -74	0	0
4190	**Outlays, net (disc. and mand.)**	0	===== -74	0	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
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FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	1,789	1,789	1,789	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		1,789	1,789	1,789	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		1,789	1,789	1,789	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	0	-31	-118	0
2004	**Direct obligations incurred (total)**		=====	=====	
		0	-31	-118	0
2403	Unob Bal: Unapportioned: Other	1,789	1,821	1,907	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		1,789	1,821	1,907	0
2500	**Total budgetary resources**	=====	=====	=====	
		1,789	1,789	1,789	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,291	2,291	2,291	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	-31	-118	0
3020	Ob Bal: Outlays (gross)	91	-21,383	26,564	0
3050	Ob Bal: EOY: Unpaid obligations	2,382	-19,123	28,737	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		2,291	2,291	2,291	0
3200	**Obligated balance, end of year**	=====	=======	======	
		2,382	-19,123	28,737	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
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FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	-91	21,383	-26,564	0
4020	**Disc: Total outlays, gross**	=====	======	=======	
		-91	21,383	-26,564	0
4080	**Disc: Outlays, net**	=====	======	=======	
		-91	21,383	-26,564	0
4190	**Outlays, net (disc. and mand.)**	=====	======	=======	
		-91	21,383	-26,564	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

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FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	45	45	45	0
1050	**Unob Bal: Unobligated balance (total)**	45	45	45	0
1910	**Total budgetary resources (disc. and mand.)**	45	45	45	0

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2001	Direct obs incurred: Category A (by quarter)	-4,037	-2,558	-873	0
2004	**Direct obligations incurred (total)**	-4,037	-2,558	-873	0
2101	Reimbursable obs incurred: Category A (by quarter)	0	-1,202	-11	0
2104	**Reimbursable obligations incurred (total)**	0	-1,202	-11	0
2403	Unob Bal: Unapportioned: Other	4,082	3,806	929	0
2490	**Unob Bal: end of year**	4,082	3,806	929	0
2500	**Total budgetary resources**	45	45	45	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Operating Expenses of the Agency for International Development
Treasury Account: Operating Expenses of the Agency for International Development
Budget Account Id: 184-15-1000 Treasury Account Id: 72- - /08-1000
FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,337	1,337	1,337	0
3011	Ob Bal: Obligations incurred: Expired accounts	-4,037	-3,761	-884	0
3020	Ob Bal: Outlays (gross)	-13	-8,108	4,388	0
3050	Ob Bal: EOY: Unpaid obligations	-2,712	-10,532	4,840	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,195	-1,195	-1,195	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-1,195	-1,195	-1,195	0
3100	**Obligated balance, start of year**		=====		
		142	142	142	0
3200	**Obligated balance, end of year**	====	=======	=====	
		-3,907	-11,727	3,646	0

BA & O, Net

4011	Disc: Outlays from balances	13	8,108	-4,388	0
4020	**Disc: Total outlays, gross**		=====	====	
		13	8,108	-4,388	0
4080	**Disc: Outlays, net**		=====	====	
		13	8,108	-4,388	0
4190	**Outlays, net (disc. and mand.)**		=====	====	
		13	8,108	-4,388	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Operating Expenses of the Agency for International Development
Treasury Account: Operating Expenses of the Agency for International Development
Budget Account Id: 184-15-1000 Treasury Account Id: 72- -06/07-1000
FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	78	78	78	0
1050	**Unob Bal: Unobligated balance (total)**	78	===== 78	78	0
1910	**Total budgetary resources (disc. and mand.)**	78	===== 78	78	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	-198	-197	-187	0
2004	**Direct obligations incurred (total)**	-198	===== -197	-187	0
2403	Unob Bal: Unapportioned: Other	276	275	265	0
2490	**Unob Bal: end of year**	276	===== 275	265	0
2500	**Total budgetary resources**	78	===== 78	78	0
	Change in Obl Bal				
3011	Ob Bal: Obligations incurred: Expired accounts	-198	-197	-187	0
3020	Ob Bal: Outlays (gross)	0	-123	209	0
3050	Ob Bal: EOY: Unpaid obligations	-198	-320	22	0
3200	**Obligated balance, end of year**	-198	===== -320	22	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Operating Expenses of the Agency for International Development
Treasury Account: Operating Expenses of the Agency for International Development
Budget Account Id: 184-15-1000 Treasury Account Id: 72- -06/07-1000
FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	0	123	-209	0
4020	**Disc: Total outlays, gross**	0	123	-209	0
4080	**Disc: Outlays, net**	0	123	-209	0
4190	**Outlays, net (disc. and mand.)**	0	123	-209	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Operating Expenses of the Agency for International Development
Treasury Account: Operating Expenses of the Agency for International Development
Budget Account Id: 184-15-1000 Treasury Account Id: 72- -03/07-1000
FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	1,878	1,878	1,878	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		1,878	1,878	1,878	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		1,878	1,878	1,878	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	-66	-68	-68	0
2004	**Direct obligations incurred (total)**	=====	=====	=====	
		-66	-68	-68	0
2403	Unob Bal: Unapportioned: Other	1,945	1,946	1,946	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		1,945	1,946	1,946	0
2500	**Total budgetary resources**	=====	=====	=====	
		1,878	1,878	1,878	0
	Change in Obl Bal				
3011	Ob Bal: Obligations incurred: Expired accounts	-66	-68	-68	0
3020	Ob Bal: Outlays (gross)	-2	-6,819	6,047	0
3050	Ob Bal: EOY: Unpaid obligations	-68	-6,887	5,979	0
3200	**Obligated balance, end of year**	=====	====	=====	
		-68	-6,887	5,979	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Operating Expenses of the Agency for International Development
Treasury Account: Operating Expenses of the Agency for International Development
Budget Account Id: 184-15-1000 Treasury Account Id: 72- -03/07-1000
FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	2	6,819	-6,047	0
4020	**Disc: Total outlays, gross**		=====	====	
		2	6,819	-6,047	0
4080	**Disc: Outlays, net**		=====	====	
		2	6,819	-6,047	0
4190	**Outlays, net (disc. and mand.)**		=====	====	
		2	6,819	-6,047	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Operating Expenses of the Agency for International Development
Treasury Account: Operating Expenses of the Agency for International Development
Budget Account Id: 184-15-1000 Treasury Account Id: 72- -02/07-1000
FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	63	63	63	0
1050	**Unob Bal: Unobligated balance (total)**	63	===== 63	63	0
1910	**Total budgetary resources (disc. and mand.)**	63	===== 63	63	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	63	63	63	0
2490	**Unob Bal: end of year**	63	===== 63	63	0
2500	**Total budgetary resources**	63	===== 63	63	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	15	15	15	0
3020	Ob Bal: Outlays (gross)	0	2,901	0	0
3050	Ob Bal: EOY: Unpaid obligations	15	2,916	15	0
3100	**Obligated balance, start of year**	15	===== 15	15	0
3200	**Obligated balance, end of year**	15	===== 2,916	15	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Operating Expenses of the Agency for International Development
Treasury Account: Operating Expenses of the Agency for International Development
Budget Account Id: 184-15-1000 Treasury Account Id: 72- -02/07-1000
FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	0	-2,901	0	0
4020	**Disc: Total outlays, gross**	0	-2,901	0	0
4080	**Disc: Outlays, net**	0	-2,901	0	0
4190	**Outlays, net (disc. and mand.)**	0	-2,901	0	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Operating Expenses of the Agency for International Development
Treasury Account: Operating Expenses of the Agency for International Development
Budget Account Id: 184-15-1000 Treasury Account Id: 72- - /07-1000
FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	860	860	860	0
1050	**Unob Bal: Unobligated balance (total)**	860	===== 860	860	0
1910	**Total budgetary resources (disc. and mand.)**	860	===== 860	860	0

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2001	Direct obs incurred: Category A (by quarter)	0	-100	0	0
2004	**Direct obligations incurred (total)**	0	===== -100	0	0
2101	Reimbursable obs incurred: Category A (by quarter)	0	97	-8	0
2104	**Reimbursable obligations incurred (total)**	0	===== 97	-8	0
2403	Unob Bal: Unapportioned: Other	860	863	868	0
2490	**Unob Bal: end of year**	860	===== 863	868	0
2500	**Total budgetary resources**	860	===== 860	860	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Operating Expenses of the Agency for International Development
Treasury Account: Operating Expenses of the Agency for International Development
Budget Account Id: 184-15-1000 Treasury Account Id: 72- - /07-1000
FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	-91	-91	-91	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	-3	-8	0
3020	Ob Bal: Outlays (gross)	49	-8,501	100	0
3050	Ob Bal: EOY: Unpaid obligations	-42	-8,596	1	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	100	100	100	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	100	100	100	0
3100	**Obligated balance, start of year**		=====		
		9	9	9	0
3200	**Obligated balance, end of year**		====		
		58	-8,495	101	0

BA & O, Net

4011	Disc: Outlays from balances	-49	8,501	-100	0
4020	**Disc: Total outlays, gross**		=====		
		-49	8,501	-100	0
4080	**Disc: Outlays, net**		=====		
		-49	8,501	-100	0
4190	**Outlays, net (disc. and mand.)**		=====		
		-49	8,501	-100	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Operating Expenses of the Agency for International Development
Treasury Account: Operating Expenses of the Agency for International Development
Budget Account Id: 184-15-1000 Treasury Account Id: 72- -04/05-1000
FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	-1	-1	-1	0
3050	Ob Bal: EOY: Unpaid obligations	-1	-1	-1	0
3100	**Obligated balance, start of year**		=====		
		-1	-1	-1	0
3200	**Obligated balance, end of year**		=====		
		-1	-1	-1	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Account Total, Operating Expenses of the Agency for Internationa
Treasury Account:
Budget Account Id: 184-15-1000 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	431,229	431,303	431,303	0
1010	Unob Bal: Transferred to other accounts	-297	-297	-297	0
1011	Unob Bal: Transferred from other accounts	0	0	3,500	0
1012	Unob Bal: Transfers betw expired\unexpired accts	297	297	0	0
1021	Unob Bal: Recov of prior year unpaid obligations	50,918	72,296	131,864	0
1050	**Unob Bal: Unobligated balance (total)**	=======	=======	=======	
		482,147	503,600	566,371	0
1100	BA: Disc: Appropriation	279,211	1,347,300	1,347,300	0
1121	BA: Disc: Approps transferred from other accounts	289	0	297	0
1160	**BA: Disc: Appropriation (total)**	=======	=========	=========	
		279,500	1,347,300	1,347,597	0
1700	BA: Disc: Spending auth: Collected	2,116	6,756	2,072	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	1,422	-826	5,517	0
1750	**BA: Disc: Spending auth: Total**	=====	=====	=====	
		3,538	5,930	7,589	0
1900	**Budget authority total (disc. and mand.)**	=======	=========	=========	
		283,038	1,353,230	1,355,186	0
1910	**Total budgetary resources (disc. and mand.)**	=======	=========	=========	
		765,185	1,856,830	1,921,557	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Account Total, Operating Expenses of the Agency for Internationa
Treasury Account:
Budget Account Id: 184-15-1000 Treasury Account Id: - - / -
FACTS II User:

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2004	Direct obligations incurred (total)	184,478	461,010	833,681	0
2104	Reimbursable obligations incurred (total)	0	2,354	3,575	0
2201	Unob Bal: Apportioned: Avail in the current period	480,820	744,988	710,735	0
2403	Unob Bal: Unapportioned: Other	99,886	648,477	373,565	0
2490	**Unob Bal: end of year**	=======	=========	=========	
		580,707	1,393,465	1,084,301	0
2500	**Total budgetary resources**	=======	=========	=========	
		765,185	1,856,830	1,921,557	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	800,328	800,254	800,254	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	190,983	470,845	842,851	0
3011	Ob Bal: Obligations incurred: Expired accounts	-6,506	-7,480	-5,595	0
3020	Ob Bal: Outlays (gross)	-314,988	-809,769	-948,905	0
3030	Ob Bal: Nonexpend trans: Unpaid obs: To oth accts	-561,015	-561,015	-561,015	0
3031	Ob Bal: Nonexpend trans: Unpaid obs: Frm oth accts	561,015	561,015	561,015	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-50,918	-72,263	-131,831	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-34	-34	0
3050	Ob Bal: EOY: Unpaid obligations	618,900	381,553	556,741	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-9,883	-9,883	-9,883	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-1,421	827	-6,497	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	-1	-1	980	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-11,305	-9,057	-15,400	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		790,445	790,371	790,371	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		607,595	372,496	541,340	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Account Total, Operating Expenses of the Agency for Internationa
Treasury Account:
Budget Account Id: 184-15-1000 Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**	=======	=========	=========	
		283,038	1,353,230	1,355,186	0
4010	Disc: Outlays from new authority	127,375	374,048	535,868	0
4011	Disc: Outlays from balances	187,613	435,721	413,036	0
4020	**Disc: Total outlays, gross**	=======	=======	=======	
		314,988	809,769	948,905	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-2,116	-6,756	-2,072	0
4040	**Disc: Offsets against gross BA and outlays (total)**	====	====	====	
		-2,116	-6,756	-2,072	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-1,421	827	-6,497	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-1	-1	980	0
4060	**Disc: Additional offsets against BA only (total)**	====	=====	====	
		-1,422	826	-5,517	0
4070	**Disc: Budget authority, net**	=======	=========	=========	
		279,500	1,347,300	1,347,597	0
4080	**Disc: Outlays, net**	=======	=======	=======	
		312,872	803,012	946,833	0
4180	**Budget authority, net (disc. and mand.)**	=======	=========	=========	
		279,500	1,347,300	1,347,597	0
4190	**Outlays, net (disc. and mand.)**	=======	=======	=======	
		312,872	803,012	946,833	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Capital Investment Fund of the United States Agency for Internat
Treasury Account: Capital Investment Fund of the United States Agency for Internat
Budget Account Id: 184-15-0300 Treasury Account Id: 72- - /X -0300
FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	10,719	10,719	10,719	0
1021	Unob Bal: Recov of prior year unpaid obligations	266	400	482	0
1050	**Unob Bal: Unobligated balance (total)**	====== 10,985	====== 11,119	====== 11,201	0
1100	BA: Disc: Appropriation	22,338	129,700	129,700	0
1160	**BA: Disc: Appropriation (total)**	====== 22,338	======= 129,700	======= 129,700	0
1900	**Budget authority total (disc. and mand.)**	====== 22,338	======= 129,700	======= 129,700	0
1910	**Total budgetary resources (disc. and mand.)**	====== 33,323	======= 140,819	======= 140,901	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	1,222	2,026	123,191	0
2004	**Direct obligations incurred (total)**	===== 1,222	===== 2,026	======= 123,191	0
2201	Unob Bal: Apportioned: Avail in the current period	30,158	138,793	17,709	0
2403	Unob Bal: Unapportioned: Other	1,942	0	0	0
2490	**Unob Bal: end of year**	====== 32,101	======= 138,793	====== 17,709	0
2500	**Total budgetary resources**	====== 33,323	======= 140,819	======= 140,901	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Capital Investment Fund of the United States Agency for Internat
Treasury Account: Capital Investment Fund of the United States Agency for Internat
Budget Account Id: 184-15-0300 Treasury Account Id: 72- - /X -0300
FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	36,265	36,265	36,265	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,222	2,026	123,191	0
3020	Ob Bal: Outlays (gross)	-3,663	-8,809	-129,848	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-266	-400	-482	0
3050	Ob Bal: EOY: Unpaid obligations	33,557	29,081	29,126	0
3100	**Obligated balance, start of year**	====== 36,265	====== 36,265	====== 36,265	0
3200	**Obligated balance, end of year**	====== 33,557	====== 29,081	====== 29,126	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**	====== 22,338	======= 129,700	======= 129,700	0
4011	Disc: Outlays from balances	3,663	8,809	129,848	0
4020	**Disc: Total outlays, gross**	===== 3,663	===== 8,809	======= 129,848	0
4070	**Disc: Budget authority, net**	====== 22,338	======= 129,700	======= 129,700	0
4080	**Disc: Outlays, net**	===== 3,663	===== 8,809	======= 129,848	0
4180	**Budget authority, net (disc. and mand.)**	====== 22,338	======= 129,700	======= 129,700	0
4190	**Outlays, net (disc. and mand.)**	===== 3,663	===== 8,809	======= 129,848	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Capital Investment Fund of the United States Agency for Internat
Treasury Account: Capital Investment Fund of the United States Agency for Internat
Budget Account Id: 184-15-0300 Treasury Account Id: 72- -09/10-0302
FACTS II User: Alfred Buck / (202) 567-5123 / abuck@usaid.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	8	8	8	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		8	8	8	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		8	8	8	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	8	8	8	0
2490	**Unob Bal: end of year**		=====		
		8	8	8	0
2500	**Total budgetary resources**		=====		
		8	8	8	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	968	968	968	0
3020	Ob Bal: Outlays (gross)	-922	-939	-968	0
3050	Ob Bal: EOY: Unpaid obligations	47	30	1	0
3100	**Obligated balance, start of year**		=====		
		968	968	968	0
3200	**Obligated balance, end of year**		=====		
		47	30	1	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Capital Investment Fund of the United States Agency for Internat
Treasury Account: Capital Investment Fund of the United States Agency for Internat
Budget Account Id: 184-15-0300 Treasury Account Id: 72- -09/10-0302
FACTS II User: Alfred Buck / (202) 567-5123 / abuck@usaid.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	922	939	968	0
4020	**Disc: Total outlays, gross**		=====		
		922	939	968	0
4080	**Disc: Outlays, net**		=====		
		922	939	968	0
4190	**Outlays, net (disc. and mand.)**		=====		
		922	939	968	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Account Total, Capital Investment Fund of the United States Agen
Treasury Account:
Budget Account Id: 184-15-0300 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	10,727	10,727	10,727	0
1021	Unob Bal: Recov of prior year unpaid obligations	266	400	482	0
1050	**Unob Bal: Unobligated balance (total)**	====== 10,993	====== 11,127	====== 11,208	0
1100	BA: Disc: Appropriation	22,338	129,700	129,700	0
1160	**BA: Disc: Appropriation (total)**	====== 22,338	======= 129,700	======= 129,700	0
1900	**Budget authority total (disc. and mand.)**	====== 22,338	======= 129,700	======= 129,700	0
1910	**Total budgetary resources (disc. and mand.)**	====== 33,331	======= 140,827	======= 140,908	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	1,222	2,026	123,191	0
2201	Unob Bal: Apportioned: Avail in the current period	30,158	138,793	17,709	0
2403	Unob Bal: Unapportioned: Other	1,950	8	8	0
2490	**Unob Bal: end of year**	====== 32,108	======= 138,801	====== 17,717	0
2500	**Total budgetary resources**	====== 33,331	======= 140,827	======= 140,908	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Account Total, Capital Investment Fund of the United States Agen
Treasury Account:
Budget Account Id: 184-15-0300 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	37,233	37,233	37,233	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,222	2,026	123,191	0
3020	Ob Bal: Outlays (gross)	-4,585	-9,748	-130,816	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-266	-400	-482	0
3050	Ob Bal: EOY: Unpaid obligations	33,604	29,111	29,126	0
3100	**Obligated balance, start of year**	======	======	======	
		37,233	37,233	37,233	0
3200	**Obligated balance, end of year**	======	======	======	
		33,604	29,111	29,126	0
BA & O, Net					
4000	**Disc: Budget authority, gross**	======	=======	=======	
		22,338	129,700	129,700	0
4011	Disc: Outlays from balances	4,585	9,748	130,816	0
4020	**Disc: Total outlays, gross**	=====	=====	=======	
		4,585	9,748	130,816	0
4070	**Disc: Budget authority, net**	======	=======	=======	
		22,338	129,700	129,700	0
4080	**Disc: Outlays, net**	=====	=====	=======	
		4,585	9,748	130,816	0
4180	**Budget authority, net (disc. and mand.)**	======	=======	=======	
		22,338	129,700	129,700	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=======	
		4,585	9,748	130,816	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Transition Initiatives
Treasury Account: Transition Initiatives
Budget Account Id: 184-15-1027 Treasury Account Id: 72- - /X -1027
FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	6,063	6,063	6,063	0
1021	Unob Bal: Recov of prior year unpaid obligations	461	4,563	6,741	0
1050	**Unob Bal: Unobligated balance (total)**	=====	======	======	
		6,524	10,627	12,804	0
1100	BA: Disc: Appropriation	4,731	50,141	50,141	0
1160	**BA: Disc: Appropriation (total)**	=====	======	======	
		4,731	50,141	50,141	0
1900	**Budget authority total (disc. and mand.)**	=====	======	======	
		4,731	50,141	50,141	0
1910	**Total budgetary resources (disc. and mand.)**	======	======	======	
		11,255	60,768	62,945	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	1,825	13,432	20,228	0
2004	**Direct obligations incurred (total)**	=====	======	======	
		1,825	13,432	20,228	0
2201	Unob Bal: Apportioned: Avail in the current period	8,098	46,398	42,718	0
2403	Unob Bal: Unapportioned: Other	1,333	938	0	0
2490	**Unob Bal: end of year**	=====	======	======	
		9,431	47,336	42,718	0
2500	**Total budgetary resources**	======	======	======	
		11,255	60,768	62,945	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Transition Initiatives
Treasury Account: Transition Initiatives
Budget Account Id: 184-15-1027 Treasury Account Id: 72- - /X -1027
FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	61,215	61,215	61,215	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,825	13,432	20,228	0
3020	Ob Bal: Outlays (gross)	-10,139	-14,373	-24,364	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-461	-4,563	-6,741	0
3050	Ob Bal: EOY: Unpaid obligations	52,439	55,710	50,337	0
3100	**Obligated balance, start of year**	====== 61,215	====== 61,215	====== 61,215	0
3200	**Obligated balance, end of year**	====== 52,439	====== 55,710	====== 50,337	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**	===== 4,731	====== 50,141	====== 50,141	0
4011	Disc: Outlays from balances	10,139	14,373	24,364	0
4020	**Disc: Total outlays, gross**	====== 10,139	====== 14,373	====== 24,364	0
4070	**Disc: Budget authority, net**	===== 4,731	====== 50,141	====== 50,141	0
4080	**Disc: Outlays, net**	====== 10,139	====== 14,373	====== 24,364	0
4180	**Budget authority, net (disc. and mand.)**	===== 4,731	====== 50,141	====== 50,141	0
4190	**Outlays, net (disc. and mand.)**	====== 10,139	====== 14,373	====== 24,364	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Transition Initiatives
Treasury Account: Transition Initiatives
Budget Account Id: 184-15-1027 Treasury Account Id: 72- -12/13-1027
FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1100	BA: Disc: Appropriation	0	6,554	6,554	0
1160	**BA: Disc: Appropriation (total)**	0	6,554	6,554	0
1900	**Budget authority total (disc. and mand.)**	0	6,554	6,554	0
1910	**Total budgetary resources (disc. and mand.)**	0	6,554	6,554	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	743	0	0
2002	OCO fund	0	0	1,606	0
2004	**Direct obligations incurred (total)**	0	743	1,606	0
2201	Unob Bal: Apportioned: Avail in the current period	0	5,811	4,948	0
2490	**Unob Bal: end of year**	0	5,811	4,948	0
2500	**Total budgetary resources**	0	6,554	6,554	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Transition Initiatives
Treasury Account: Transition Initiatives
Budget Account Id: 184-15-1027 Treasury Account Id: 72- -12/13-1027
FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	743	1,606	0
3020	Ob Bal: Outlays (gross)	0	-4	-377	0
3050	Ob Bal: EOY: Unpaid obligations	0	739	1,229	0
3200	**Obligated balance, end of year**		=====	=====	
		0	739	1,229	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**		=====	=====	
		0	6,554	6,554	0
4010	Disc: Outlays from new authority	0	4	377	0
4020	**Disc: Total outlays, gross**		=====		
		0	4	377	0
4070	**Disc: Budget authority, net**		=====	=====	
		0	6,554	6,554	0
4080	**Disc: Outlays, net**		=====		
		0	4	377	0
4180	**Budget authority, net (disc. and mand.)**		=====	=====	
		0	6,554	6,554	0
4190	**Outlays, net (disc. and mand.)**		=====		
		0	4	377	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Account Total, Transition Initiatives
Treasury Account:
Budget Account Id: 184-15-1027 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	6,063	6,063	6,063	0
1021	Unob Bal: Recov of prior year unpaid obligations	461	4,563	6,741	0
1050	**Unob Bal: Unobligated balance (total)**	=====	======	======	
		6,524	10,627	12,804	0
1100	BA: Disc: Appropriation	4,731	56,695	56,695	0
1160	**BA: Disc: Appropriation (total)**	=====	======	======	
		4,731	56,695	56,695	0
1900	**Budget authority total (disc. and mand.)**	=====	======	======	
		4,731	56,695	56,695	0
1910	**Total budgetary resources (disc. and mand.)**	======	======	======	
		11,255	67,322	69,499	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	1,825	14,175	21,834	0
2201	Unob Bal: Apportioned: Avail in the current period	8,098	52,209	47,666	0
2403	Unob Bal: Unapportioned: Other	1,333	938	0	0
2490	**Unob Bal: end of year**	=====	======	======	
		9,431	53,146	47,666	0
2500	**Total budgetary resources**	======	======	======	
		11,255	67,322	69,499	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Account Total, Transition Initiatives
Treasury Account:
Budget Account Id: 184-15-1027 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	61,215	61,215	61,215	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,825	14,175	21,834	0
3020	Ob Bal: Outlays (gross)	-10,139	-14,377	-24,742	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-461	-4,563	-6,741	0
3050	Ob Bal: EOY: Unpaid obligations	52,439	56,449	51,566	0
3100	**Obligated balance, start of year**	======	======	======	
		61,215	61,215	61,215	0
3200	**Obligated balance, end of year**	======	======	======	
		52,439	56,449	51,566	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**	=====	======	======	
		4,731	56,695	56,695	0
4010	Disc: Outlays from new authority	0	4	377	0
4011	Disc: Outlays from balances	10,139	14,373	24,364	0
4020	**Disc: Total outlays, gross**	======	======	======	
		10,139	14,377	24,742	0
4070	**Disc: Budget authority, net**	=====	======	======	
		4,731	56,695	56,695	0
4080	**Disc: Outlays, net**	======	======	======	
		10,139	14,377	24,742	0
4180	**Budget authority, net (disc. and mand.)**	=====	======	======	
		4,731	56,695	56,695	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		10,139	14,377	24,742	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Payment to the Foreign Service Retirement and Disability Fund
Treasury Account: Payment to the Foreign Service Retirement and Disability
Budget Account Id: 184-15-1036 Treasury Account Id: 72- - /09-1036
FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3020	Ob Bal: Outlays (gross)	0	-40	0	0
3050	Ob Bal: EOY: Unpaid obligations	0	-40	0	0
3200	**Obligated balance, end of year**		======		
		0	-40	0	0
	BA & O, Net				
4101	Mand: Outlays from balances	0	40	0	0
4110	Mand: Total outlays, gross	0	40	0	0
4170	**Mand: Outlays, net**		=====		
		0	40	0	0
4190	**Outlays, net (disc. and mand.)**		=====		
		0	40	0	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Payment to the Foreign Service Retirement and Disability Fund
Treasury Account: Payment to the Foreign Service Retirement and Disability
Budget Account Id: 184-15-1036 Treasury Account Id: 72- - /08-1036
FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1	1	1	0
3020	Ob Bal: Outlays (gross)	0	0	-1	0
3050	Ob Bal: EOY: Unpaid obligations	1	1	0	0
3100	**Obligated balance, start of year**	1	===== 1	1	0
3200	**Obligated balance, end of year**	1	===== 1	0	0
BA & O, Net					
4101	Mand: Outlays from balances	0	0	1	0
4110	Mand: Total outlays, gross	0	0	1	0
4170	**Mand: Outlays, net**	0	===== 0	1	0
4190	**Outlays, net (disc. and mand.)**	0	===== 0	1	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Account Total, Payment to the Foreign Service Retirement and Dis
Treasury Account:
Budget Account Id: 184-15-1036 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1	1	1	0
3020	Ob Bal: Outlays (gross)	0	-40	-1	0
3050	Ob Bal: EOY: Unpaid obligations	1	-39	0	0
3100	**Obligated balance, start of year**		=====		
		1	1	1	0
3200	**Obligated balance, end of year**		=====		
		1	-39	0	0

BA & O, Net

4101	Mand: Outlays from balances	0	40	1	0
4110	Mand: Total outlays, gross	0	40	1	0
4170	**Mand: Outlays, net**		=====		
		0	40	1	0
4190	**Outlays, net (disc. and mand.)**		=====		
		0	40	1	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Conflict Stabilization Operations
Treasury Account: Civilian Stabilization Initiative
Budget Account Id: 184-15-0305 Treasury Account Id: 72- - /X -0305
FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	7,570	7,570	7,570	0
1021	Unob Bal: Recov of prior year unpaid obligations	9	19	534	0
1050	**Unob Bal: Unobligated balance (total)**	===== 7,579	===== 7,589	===== 8,104	0
1100	BA: Disc: Appropriation	1,044	0	0	0
1160	**BA: Disc: Appropriation (total)**	===== 1,044	===== 0	0	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	243	0
1750	**BA: Disc: Spending auth: Total**	0	===== 0	243	0
1900	**Budget authority total (disc. and mand.)**	===== 1,044	===== 0	243	0
1910	**Total budgetary resources (disc. and mand.)**	===== 8,623	===== 7,589	===== 8,347	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	44	200	2,019	0
2004	**Direct obligations incurred (total)**	44	===== 200	===== 2,019	0
2201	Unob Bal: Apportioned: Avail in the current period	7,535	7,389	6,085	0
2403	Unob Bal: Unapportioned: Other	1,044	0	243	0
2490	**Unob Bal: end of year**	===== 8,579	===== 7,389	===== 6,329	0
2500	**Total budgetary resources**	===== 8,623	===== 7,589	===== 8,347	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Conflict Stabilization Operations
Treasury Account: Civilian Stabilization Initiative
Budget Account Id: 184-15-0305 Treasury Account Id: 72- - /X -0305
FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,546	5,546	5,546	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	44	200	2,019	0
3020	Ob Bal: Outlays (gross)	-514	-503	-2,496	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-9	-19	-534	0
3050	Ob Bal: EOY: Unpaid obligations	5,067	5,224	4,535	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	0	-243	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	0	-243	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		5,546	5,546	5,546	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		5,067	5,224	4,292	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=====	=====		
		1,044	0	243	0
4011	Disc: Outlays from balances	514	503	2,496	0
4020	**Disc: Total outlays, gross**		=====	=====	
		514	503	2,496	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	-243	0
4060	**Disc: Additional offsets against BA only (total)**		=====	=====	
		0	0	-243	0
4070	**Disc: Budget authority, net**	=====	=====		
		1,044	0	0	0
4080	**Disc: Outlays, net**		=====	=====	
		514	503	2,496	0
4180	**Budget authority, net (disc. and mand.)**	=====	=====		
		1,044	0	0	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		514	503	2,496	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Account Total, Conflict Stabilization Operations
Treasury Account:
Budget Account Id: 184-15-0305 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	7,570	7,570	7,570	0
1021	Unob Bal: Recov of prior year unpaid obligations	9	19	534	0
1050	**Unob Bal: Unobligated balance (total)**	===== 7,579	===== 7,589	===== 8,104	0
1100	BA: Disc: Appropriation	1,044	0	0	0
1160	**BA: Disc: Appropriation (total)**	===== 1,044	===== 0	0	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	243	0
1750	**BA: Disc: Spending auth: Total**	0	===== 0	243	0
1900	**Budget authority total (disc. and mand.)**	===== 1,044	===== 0	243	0
1910	**Total budgetary resources (disc. and mand.)**	===== 8,623	===== 7,589	===== 8,347	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	44	200	2,019	0
2201	Unob Bal: Apportioned: Avail in the current period	7,535	7,389	6,085	0
2403	Unob Bal: Unapportioned: Other	1,044	0	243	0
2490	**Unob Bal: end of year**	===== 8,579	===== 7,389	===== 6,329	0
2500	**Total budgetary resources**	===== 8,623	===== 7,589	===== 8,347	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Account Total, Conflict Stabilization Operations
Treasury Account:
Budget Account Id: 184-15-0305 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,546	5,546	5,546	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	44	200	2,019	0
3020	Ob Bal: Outlays (gross)	-514	-503	-2,496	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-9	-19	-534	0
3050	Ob Bal: EOY: Unpaid obligations	5,067	5,224	4,535	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	0	-243	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	0	-243	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		5,546	5,546	5,546	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		5,067	5,224	4,292	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=====	=====		
		1,044	0	243	0
4011	Disc: Outlays from balances	514	503	2,496	0
4020	**Disc: Total outlays, gross**		=====	=====	
		514	503	2,496	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	-243	0
4060	**Disc: Additional offsets against BA only (total)**		=====	=====	
		0	0	-243	0
4070	**Disc: Budget authority, net**	=====	=====		
		1,044	0	0	0
4080	**Disc: Outlays, net**		=====	=====	
		514	503	2,496	0
4180	**Budget authority, net (disc. and mand.)**	=====	=====		
		1,044	0	0	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		514	503	2,496	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Operating Expenses, Office of Inspector General
Treasury Account: Operating Expenses, Office of Inspector General
Budget Account Id: 184-15-1007 Treasury Account Id: 72- - /X -1007
FACTS II User: (202) 712-4102 / ckearney@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	349	349	349	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		349	349	349	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		349	349	349	0
	Status of Budgetary Resources				
2201	Unob Bal: Apportioned: Avail in the current period	349	349	349	0
2490	**Unob Bal: end of year**		=====		
		349	349	349	0
2500	**Total budgetary resources**		=====		
		349	349	349	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	39	39	39	0
3020	Ob Bal: Outlays (gross)	11	172	156	0
3050	Ob Bal: EOY: Unpaid obligations	50	210	194	0
3100	**Obligated balance, start of year**		=====		
		39	39	39	0
3200	**Obligated balance, end of year**		=====		
		50	210	194	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
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Treasury Account: Operating Expenses, Office of Inspector General
Budget Account Id: 184-15-1007 Treasury Account Id: 72- - /X -1007
FACTS II User: (202) 712-4102 / ckearney@usaid.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	-11	-172	-156	0
4020	**Disc: Total outlays, gross**	-11	===== -172	-156	0
4080	**Disc: Outlays, net**	-11	===== -172	-156	0
4190	**Outlays, net (disc. and mand.)**	-11	===== -172	-156	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Operating Expenses, Office of Inspector General
Treasury Account: Operating Expenses, Office of Inspector General
Budget Account Id: 184-15-1007 Treasury Account Id: 72- -10/15-1007
FACTS II User: (202) 712-4102 / ckearney@usaid.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1012	Unob Bal: Transfers betw expired\unexpired accts	450	450	450	0
1021	Unob Bal: Recov of prior year unpaid obligations	23	106	248	0
1050	**Unob Bal: Unobligated balance (total)**	473	===== 556	698	0
1700	BA: Disc: Spending auth: Collected	0	37	37	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-37	-37	0
1910	**Total budgetary resources (disc. and mand.)**	473	===== 556	698	0

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2001	Direct obs incurred: Category A (by quarter)	7	23	491	0
2004	**Direct obligations incurred (total)**	7	===== 23	491	0
2201	Unob Bal: Apportioned: Avail in the current period	467	533	658	0
2403	Unob Bal: Unapportioned: Other	0	0	-450	0
2490	**Unob Bal: end of year**	467	===== 533	207	0
2500	**Total budgetary resources**	473	===== 556	698	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
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Treasury Account: Operating Expenses, Office of Inspector General
Budget Account Id: 184-15-1007 Treasury Account Id: 72- -10/15-1007
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Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: Obligations incurred: Unexpired accounts	7	23	491	0
3020	Ob Bal: Outlays (gross)	-935	10,874	1,388	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-23	-106	-248	0
3050	Ob Bal: EOY: Unpaid obligations	-951	10,791	1,631	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	37	37	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	37	37	0
3200	**Obligated balance, end of year**		======	=====	
		-951	10,828	1,668	0

BA & O, Net

4011	Disc: Outlays from balances	935	-10,874	-1,388	0
4020	**Disc: Total outlays, gross**		=======	====	
		935	-10,874	-1,388	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-37	-37	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=======	====	
		0	-37	-37	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	37	37	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		0	37	37	0
4080	**Disc: Outlays, net**		=======	====	
		935	-10,911	-1,425	0
4190	**Outlays, net (disc. and mand.)**		=======	====	
		935	-10,911	-1,425	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Operating Expenses, Office of Inspector General
Treasury Account: Operating Expenses, Office of Inspector General
Budget Account Id: 184-15-1007 Treasury Account Id: 72- -09/14-1007
FACTS II User: (202) 712-4102 / ckearney@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	1,259	1,259	1,259	0
1021	Unob Bal: Recov of prior year unpaid obligations	1	33	633	0
1050	**Unob Bal: Unobligated balance (total)**	===== 1,259	===== 1,291	===== 1,891	0
1910	**Total budgetary resources (disc. and mand.)**	===== 1,259	===== 1,291	===== 1,891	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	0	8	50	0
2004	**Direct obligations incurred (total)**	0	===== 8	50	0
2201	Unob Bal: Apportioned: Avail in the current period	1,259	1,283	1,841	0
2490	**Unob Bal: end of year**	===== 1,259	===== 1,283	===== 1,841	0
2500	**Total budgetary resources**	===== 1,259	===== 1,291	===== 1,891	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,585	2,585	2,585	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	8	50	0
3020	Ob Bal: Outlays (gross)	-194	-2,076	-910	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1	-33	-633	0
3050	Ob Bal: EOY: Unpaid obligations	2,390	484	1,092	0
3100	**Obligated balance, start of year**	===== 2,585	===== 2,585	===== 2,585	0
3200	**Obligated balance, end of year**	===== 2,390	===== 484	===== 1,092	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
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Budget Account Id: 184-15-1007 Treasury Account Id: 72- -09/14-1007
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BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	194	2,076	910	0
4020	**Disc: Total outlays, gross**		=====		
		194	2,076	910	0
4080	**Disc: Outlays, net**		=====		
		194	2,076	910	0
4190	**Outlays, net (disc. and mand.)**		=====		
		194	2,076	910	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

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Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1100	BA: Disc: Appropriation	5,407	51,000	51,000	0
1160	**BA: Disc: Appropriation (total)**	===== 5,407	====== 51,000	====== 51,000	0
1700	BA: Disc: Spending auth: Collected	0	768	1,936	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	4,209	5,140	0
1750	**BA: Disc: Spending auth: Total**	0	===== 4,976	===== 7,076	0
1900	**Budget authority total (disc. and mand.)**	===== 5,407	====== 55,976	====== 58,076	0
1910	**Total budgetary resources (disc. and mand.)**	===== 5,407	====== 55,976	====== 58,076	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	4,213	11,368	23,811	0
2002	OCO/GWOT	0	0	2,376	0
2004	**Direct obligations incurred (total)**	===== 4,213	====== 11,368	====== 26,187	0
2201	Unob Bal: Apportioned: Avail in the current period	1,194	21,358	20,264	0
2403	Unob Bal: Unapportioned: Other	0	23,250	11,625	0
2490	**Unob Bal: end of year**	===== 1,194	====== 44,608	====== 31,889	0
2500	**Total budgetary resources**	===== 5,407	====== 55,976	====== 58,076	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Budget Account Id: 184-15-1007 Treasury Account Id: 72- -12/13-1007
FACTS II User: (202) 712-4102 / ckearney@usaid.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: Obligations incurred: Unexpired accounts	4,213	11,368	26,187	0
3020	Ob Bal: Outlays (gross)	-5,674	-10,575	-18,042	0
3050	Ob Bal: EOY: Unpaid obligations	-1,461	793	8,145	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	-4,209	-5,140	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	-4,209	-5,140	0
3200	**Obligated balance, end of year**	====	====	=====	
		-1,461	-3,415	3,005	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=====	======	======	
		5,407	55,976	58,076	0
4010	Disc: Outlays from new authority	5,674	10,575	18,042	0
4020	**Disc: Total outlays, gross**	=====	======	======	
		5,674	10,575	18,042	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-768	-1,936	0
4040	**Disc: Offsets against gross BA and outlays (total)**		======	====	
		0	-768	-1,936	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	-4,209	-5,140	0
4060	**Disc: Additional offsets against BA only (total)**		====	====	
		0	-4,209	-5,140	0
4070	**Disc: Budget authority, net**	=====	======	======	
		5,407	51,000	51,000	0
4080	**Disc: Outlays, net**	=====	=====	======	
		5,674	9,808	16,106	0
4180	**Budget authority, net (disc. and mand.)**	=====	======	======	
		5,407	51,000	51,000	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	======	
		5,674	9,808	16,106	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Operating Expenses, Office of Inspector General
Treasury Account: Operating Expenses, Office of Inspector General
Budget Account Id: 184-15-1007 Treasury Account Id: 72- -10/13-1007
FACTS II User: (202) 712-4102 / ckearney@usaid.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	29	29	29	0
1021	Unob Bal: Recov of prior year unpaid obligations	16	48	238	0
1050	**Unob Bal: Unobligated balance (total)**	45	77	267	0
1910	**Total budgetary resources (disc. and mand.)**	45	77	267	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	19	17	0
2004	**Direct obligations incurred (total)**	0	19	17	0
2201	Unob Bal: Apportioned: Avail in the current period	29	9	11	0
2403	Unob Bal: Unapportioned: Other	16	48	238	0
2490	**Unob Bal: end of year**	45	57	249	0
2500	**Total budgetary resources**	45	77	267	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,294	1,294	1,294	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	19	17	0
3020	Ob Bal: Outlays (gross)	-220	-355	-714	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-16	-48	-238	0
3050	Ob Bal: EOY: Unpaid obligations	1,057	910	359	0
3100	**Obligated balance, start of year**	1,294	1,294	1,294	0
3200	**Obligated balance, end of year**	1,057	910	359	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
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BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	220	355	714	0
4020	**Disc: Total outlays, gross**	220	===== 355	714	0
4080	**Disc: Outlays, net**	220	===== 355	714	0
4190	**Outlays, net (disc. and mand.)**	220	===== 355	714	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
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Treasury Account: Operating Expenses, Office of Inspector General
Budget Account Id: 184-15-1007 Treasury Account Id: 72- -09/13-1007
FACTS II User: (202) 712-4102 / ckearney@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	265	265	265	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	8	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		265	265	273	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		265	265	273	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	0	28	49	0
2004	**Direct obligations incurred (total)**		=====		
		0	28	49	0
2201	Unob Bal: Apportioned: Avail in the current period	265	237	224	0
2490	**Unob Bal: end of year**		=====		
		265	237	224	0
2500	**Total budgetary resources**		=====		
		265	265	273	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	8	8	8	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	28	49	0
3020	Ob Bal: Outlays (gross)	-26,925	-75,612	-51	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-8	0
3050	Ob Bal: EOY: Unpaid obligations	-26,917	-75,576	-2	0
3100	**Obligated balance, start of year**		=====		
		8	8	8	0
3200	**Obligated balance, end of year**	=======	=======		
		-26,917	-75,576	-2	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Operating Expenses, Office of Inspector General
Treasury Account: Operating Expenses, Office of Inspector General
Budget Account Id: 184-15-1007 Treasury Account Id: 72- -09/13-1007
FACTS II User: (202) 712-4102 / ckearney@usaid.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	26,925	75,612	51	0
4020	**Disc: Total outlays, gross**	====== 26,925	====== 75,612	51	0
4080	**Disc: Outlays, net**	====== 26,925	====== 75,612	51	0
4190	**Outlays, net (disc. and mand.)**	====== 26,925	====== 75,612	51	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Operating Expenses, Office of Inspector General
Treasury Account: Operating Expenses, Office of Inspector General
Budget Account Id: 184-15-1007 Treasury Account Id: 72- -08/13-1007
FACTS II User: (202) 712-4102 / ckearney@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	794	794	794	0
1021	Unob Bal: Recov of prior year unpaid obligations	30	43	67	0
1050	**Unob Bal: Unobligated balance (total)**	825	837	861	0
1910	**Total budgetary resources (disc. and mand.)**	825	837	861	0
	Status of Budgetary Resources				
2201	Unob Bal: Apportioned: Avail in the current period	825	837	861	0
2490	**Unob Bal: end of year**	825	837	861	0
2500	**Total budgetary resources**	825	837	861	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	824	824	824	0
3020	Ob Bal: Outlays (gross)	-24	106	-782	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-30	-43	-67	0
3050	Ob Bal: EOY: Unpaid obligations	770	887	-25	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	189	189	189	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	189	189	189	0
3100	**Obligated balance, start of year**	1,013	1,013	1,013	0
3200	**Obligated balance, end of year**	959	1,076	164	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Operating Expenses, Office of Inspector General
Treasury Account: Operating Expenses, Office of Inspector General
Budget Account Id: 184-15-1007 Treasury Account Id: 72- -08/13-1007
FACTS II User: (202) 712-4102 / ckearney@usaid.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	24	-106	782	0
4020	**Disc: Total outlays, gross**	24	===== -106	782	0
4080	**Disc: Outlays, net**	24	===== -106	782	0
4190	**Outlays, net (disc. and mand.)**	24	===== -106	782	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Operating Expenses, Office of Inspector General
Treasury Account: Operating Expenses, Office of Inspector General
Budget Account Id: 184-15-1007 Treasury Account Id: 72- -11/12-1007
FACTS II User: (202) 712-4102 / ckearney@usaid.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	11,836	11,836	11,836	0
1021	Unob Bal: Recov of prior year unpaid obligations	12	109	212	0
1050	**Unob Bal: Unobligated balance (total)**	====== 11,848	====== 11,945	====== 12,048	0
1700	BA: Disc: Spending auth: Collected	302	302	302	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	37	37	0
1750	**BA: Disc: Spending auth: Total**	302	===== 339	339	0
1900	**Budget authority total (disc. and mand.)**	302	===== 339	339	0
1910	**Total budgetary resources (disc. and mand.)**	====== 12,150	====== 12,284	====== 12,387	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	4,525	9,356	11,410	0
2004	**Direct obligations incurred (total)**	===== 4,525	===== 9,356	====== 11,410	0
2201	Unob Bal: Apportioned: Avail in the current period	7,310	2,480	1,699	0
2403	Unob Bal: Unapportioned: Other	314	448	-723	0
2490	**Unob Bal: end of year**	===== 7,625	===== 2,928	977	0
2500	**Total budgetary resources**	====== 12,150	====== 12,284	====== 12,387	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Operating Expenses, Office of Inspector General
Treasury Account: Operating Expenses, Office of Inspector General
Budget Account Id: 184-15-1007 Treasury Account Id: 72- -11/12-1007
FACTS II User: (202) 712-4102 / ckearney@usaid.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	10,749	10,749	10,749	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	4,525	9,356	11,410	0
3020	Ob Bal: Outlays (gross)	-4,673	-9,660	-15,916	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-12	-109	-212	0
3050	Ob Bal: EOY: Unpaid obligations	10,589	10,336	6,031	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	-37	-37	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	-37	-37	0
3100	**Obligated balance, start of year**	======	======	======	
		10,749	10,749	10,749	0
3200	**Obligated balance, end of year**	======	======	=====	
		10,589	10,299	5,994	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====		
		302	339	339	0
4011	Disc: Outlays from balances	4,673	9,660	15,916	0
4020	**Disc: Total outlays, gross**	=====	=====	======	
		4,673	9,660	15,916	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-302	-302	-302	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=====	=====	======	
		-302	-302	-302	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	-37	-37	0
4060	**Disc: Additional offsets against BA only (total)**		=====	======	
		0	-37	-37	0
4080	**Disc: Outlays, net**	=====	=====	======	
		4,371	9,358	15,614	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	======	
		4,371	9,358	15,614	0

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Budget Account Id: 184-15-1007 Treasury Account Id: 72- -10/12-1007
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Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	3,517	3,517	3,517	0
1021	Unob Bal: Recov of prior year unpaid obligations	12	12	109	0
1050	**Unob Bal: Unobligated balance (total)**	===== 3,529	===== 3,529	===== 3,626	0
1910	**Total budgetary resources (disc. and mand.)**	===== 3,529	===== 3,529	===== 3,626	0

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2001	Direct obs incurred: Category A (by quarter)	122	307	851	0
2004	**Direct obligations incurred (total)**	122	===== 307	851	0
2201	Unob Bal: Apportioned: Avail in the current period	3,396	3,210	2,666	0
2403	Unob Bal: Unapportioned: Other	12	12	109	0
2490	**Unob Bal: end of year**	===== 3,407	===== 3,221	===== 2,775	0
2500	**Total budgetary resources**	===== 3,529	===== 3,529	===== 3,626	0

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	630	630	630	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	122	307	851	0
3020	Ob Bal: Outlays (gross)	108	-56	-690	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-12	-12	-109	0
3050	Ob Bal: EOY: Unpaid obligations	849	870	682	0
3100	**Obligated balance, start of year**	630	===== 630	630	0
3200	**Obligated balance, end of year**	849	===== 870	682	0

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	-108	56	690	0
4020	**Disc: Total outlays, gross**		=====		
		-108	56	690	0
4080	**Disc: Outlays, net**		=====		
		-108	56	690	0
4190	**Outlays, net (disc. and mand.)**		=====		
		-108	56	690	0

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Budget Account Id: 184-15-1007 Treasury Account Id: 72- -07/12-1007
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	312	312	312	0
1021	Unob Bal: Recov of prior year unpaid obligations	38	42	58	0
1050	**Unob Bal: Unobligated balance (total)**	351	354	370	0
1910	**Total budgetary resources (disc. and mand.)**	351	354	370	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	59	59	84	0
2004	**Direct obligations incurred (total)**	59	59	84	0
2201	Unob Bal: Apportioned: Avail in the current period	291	295	272	0
2403	Unob Bal: Unapportioned: Other	0	0	14	0
2490	**Unob Bal: end of year**	291	295	286	0
2500	**Total budgetary resources**	351	354	370	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	664	664	664	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	59	59	84	0
3020	Ob Bal: Outlays (gross)	-99	-195	-1,015	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-38	-42	-58	0
3050	Ob Bal: EOY: Unpaid obligations	586	486	-325	0
3100	**Obligated balance, start of year**	664	664	664	0
3200	**Obligated balance, end of year**	586	486	-325	0

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BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	99	195	1,015	0
4020	**Disc: Total outlays, gross**		=====	=====	
		99	195	1,015	0
4080	**Disc: Outlays, net**		=====	=====	
		99	195	1,015	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		99	195	1,015	0

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	1,805	1,805	1,805	0
1010	Unob Bal: Transferred to other accounts	-450	-450	-450	0
1050	**Unob Bal: Unobligated balance (total)**	===== 1,354	===== 1,354	===== 1,354	0
1910	**Total budgetary resources (disc. and mand.)**	===== 1,354	===== 1,354	===== 1,354	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	0	0	36	0
2004	**Direct obligations incurred (total)**	0	===== 0	36	0
2403	Unob Bal: Unapportioned: Other	1,354	1,354	1,318	0
2490	**Unob Bal: end of year**	===== 1,354	===== 1,354	===== 1,318	0
2500	**Total budgetary resources**	===== 1,354	===== 1,354	===== 1,354	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	-666	-666	-666	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	36	0
3020	Ob Bal: Outlays (gross)	-26	-38	725	0
3050	Ob Bal: EOY: Unpaid obligations	-692	-704	95	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-63	-63	-63	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-63	-63	-63	0
3100	**Obligated balance, start of year**	-729	===== -729	-729	0
3200	**Obligated balance, end of year**	-755	===== -766	33	0

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BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	26	38	-725	0
4020	**Disc: Total outlays, gross**		=====		
		26	38	-725	0
4080	**Disc: Outlays, net**		=====		
		26	38	-725	0
4190	**Outlays, net (disc. and mand.)**		=====		
		26	38	-725	0

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Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,165	1,165	1,165	0
3020	Ob Bal: Outlays (gross)	-8	3,100	-889	0
3050	Ob Bal: EOY: Unpaid obligations	1,156	4,264	275	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-49	-49	-49	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-49	-49	-49	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		1,116	1,116	1,116	0
3200	**Obligated balance, end of year**	=====	=====		
		1,107	4,215	226	0

BA & O, Net

4011	Disc: Outlays from balances	8	-3,100	889	0
4020	**Disc: Total outlays, gross**		====		
		8	-3,100	889	0
4080	**Disc: Outlays, net**		====		
		8	-3,100	889	0
4190	**Outlays, net (disc. and mand.)**		====		
		8	-3,100	889	0

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	107	107	107	0
3020	Ob Bal: Outlays (gross)	3	-4	0	0
3050	Ob Bal: EOY: Unpaid obligations	110	103	107	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-107	-107	-107	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-107	-107	-107	0
3200	**Obligated balance, end of year**		=====		
		3	-4	0	0
BA & O, Net					
4011	Disc: Outlays from balances	-3	4	0	0
4020	**Disc: Total outlays, gross**		=====		
		-3	4	0	0
4080	**Disc: Outlays, net**		=====		
		-3	4	0	0
4190	**Outlays, net (disc. and mand.)**		=====		
		-3	4	0	0

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Budget Account Id: 184-15-1007 Treasury Account Id: 72- -05/10-1007
FACTS II User: (202) 712-4102 / ckearney@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	108	108	108	0
1050	**Unob Bal: Unobligated balance (total)**	108	===== 108	108	0
1910	**Total budgetary resources (disc. and mand.)**	108	===== 108	108	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	-6	-6	-6	0
2004	**Direct obligations incurred (total)**	-6	===== -6	-6	0
2403	Unob Bal: Unapportioned: Other	114	114	114	0
2490	**Unob Bal: end of year**	114	===== 114	114	0
2500	**Total budgetary resources**	108	===== 108	108	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	250	250	250	0
3011	Ob Bal: Obligations incurred: Expired accounts	-6	-6	-6	0
3020	Ob Bal: Outlays (gross)	0	-2,940	1,709	0
3050	Ob Bal: EOY: Unpaid obligations	244	-2,696	1,953	0
3100	**Obligated balance, start of year**	250	===== 250	250	0
3200	**Obligated balance, end of year**	244	==== -2,696	===== 1,953	0

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	0	2,940	-1,709	0
4020	**Disc: Total outlays, gross**	0	2,940	-1,709	0
4080	**Disc: Outlays, net**	0	2,940	-1,709	0
4190	**Outlays, net (disc. and mand.)**	0	2,940	-1,709	0

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Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2	2	2	0
3020	Ob Bal: Outlays (gross)	0	-8	-2	0
3050	Ob Bal: EOY: Unpaid obligations	2	-6	0	0
3100	**Obligated balance, start of year**		=====		
		2	2	2	0
3200	**Obligated balance, end of year**		=====		
		2	-6	0	0

BA & O, Net

4011	Disc: Outlays from balances	0	8	2	0
4020	**Disc: Total outlays, gross**		=====		
		0	8	2	0
4080	**Disc: Outlays, net**		=====		
		0	8	2	0
4190	**Outlays, net (disc. and mand.)**		=====		
		0	8	2	0

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	22	22	22	0
1050	**Unob Bal: Unobligated balance (total)**	22	===== 22	22	0
1910	**Total budgetary resources (disc. and mand.)**	22	===== 22	22	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	22	22	22	0
2490	**Unob Bal: end of year**	22	===== 22	22	0
2500	**Total budgetary resources**	22	===== 22	22	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	527	527	527	0
3020	Ob Bal: Outlays (gross)	0	-58	0	0
3050	Ob Bal: EOY: Unpaid obligations	527	469	527	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-527	-527	-527	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-527	-527	-527	0
3200	**Obligated balance, end of year**	0	===== -58	0	0

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BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	0	58	0	0
4020	**Disc: Total outlays, gross**	0	58	0	0
4080	**Disc: Outlays, net**	0	58	0	0
4190	**Outlays, net (disc. and mand.)**	0	58	0	0

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	197	197	197	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		197	197	197	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		197	197	197	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	197	197	197	0
2490	**Unob Bal: end of year**		=====		
		197	197	197	0
2500	**Total budgetary resources**		=====		
		197	197	197	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	-12	-12	-12	0
3020	Ob Bal: Outlays (gross)	0	2,776	-14	0
3050	Ob Bal: EOY: Unpaid obligations	-12	2,764	-26	0
3100	**Obligated balance, start of year**		=====		
		-12	-12	-12	0
3200	**Obligated balance, end of year**		=====		
		-12	2,764	-26	0

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	0	-2,776	14	0
4020	**Disc: Total outlays, gross**	0	-2,776	14	0
4080	**Disc: Outlays, net**	0	-2,776	14	0
4190	**Outlays, net (disc. and mand.)**	0	-2,776	14	0

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	4	4	4	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		4	4	4	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		4	4	4	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	4	4	4	0
2490	**Unob Bal: end of year**		=====		
		4	4	4	0
2500	**Total budgetary resources**		=====		
		4	4	4	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	26	26	26	0
3020	Ob Bal: Outlays (gross)	0	0	-26	0
3050	Ob Bal: EOY: Unpaid obligations	26	26	0	0
3100	**Obligated balance, start of year**		=====		
		26	26	26	0
3200	**Obligated balance, end of year**		=====		
		26	26	0	0

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BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	0	0	26	0
4020	**Disc: Total outlays, gross**	0	===== 0	26	0
4080	**Disc: Outlays, net**	0	===== 0	26	0
4190	**Outlays, net (disc. and mand.)**	0	===== 0	26	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Operating Expenses, Office of Inspector General
Treasury Account: Operating Expenses, Office of Inspector General
Budget Account Id: 184-15-1007 Treasury Account Id: 72- -07/08-1007
FACTS II User: (202) 712-4102 / ckearney@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	2	2	2	0
1050	**Unob Bal: Unobligated balance (total)**	2	===== 2	2	0
1910	**Total budgetary resources (disc. and mand.)**	2	===== 2	2	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	2	2	2	0
2490	**Unob Bal: end of year**	2	===== 2	2	0
2500	**Total budgetary resources**	2	===== 2	2	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	636	636	636	0
3020	Ob Bal: Outlays (gross)	0	27	-26	0
3050	Ob Bal: EOY: Unpaid obligations	636	663	611	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-611	-611	-611	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-611	-611	-611	0
3100	**Obligated balance, start of year**	26	===== 26	26	0
3200	**Obligated balance, end of year**	26	===== 52	0	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Operating Expenses, Office of Inspector General
Treasury Account: Operating Expenses, Office of Inspector General
Budget Account Id: 184-15-1007 Treasury Account Id: 72- -07/08-1007
FACTS II User: (202) 712-4102 / ckearney@usaid.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	0	-27	26	0
4020	**Disc: Total outlays, gross**	0	-27	26	0
4080	**Disc: Outlays, net**	0	-27	26	0
4190	**Outlays, net (disc. and mand.)**	0	-27	26	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Operating Expenses, Office of Inspector General
Treasury Account: Operating Expenses, Office of Inspector General
Budget Account Id: 184-15-1007 Treasury Account Id: 72- -03/08-1007
FACTS II User: (202) 712-4102 / ckearney@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	4	4	4	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		4	4	4	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		4	4	4	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	4	4	4	0
2490	**Unob Bal: end of year**		=====		
		4	4	4	0
2500	**Total budgetary resources**		=====		
		4	4	4	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	-2	-2	-2	0
3020	Ob Bal: Outlays (gross)	0	1,606	16	0
3050	Ob Bal: EOY: Unpaid obligations	-2	1,604	14	0
3100	**Obligated balance, start of year**		=====		
		-2	-2	-2	0
3200	**Obligated balance, end of year**		=====		
		-2	1,604	14	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Operating Expenses, Office of Inspector General
Treasury Account: Operating Expenses, Office of Inspector General
Budget Account Id: 184-15-1007 Treasury Account Id: 72- -03/08-1007
FACTS II User: (202) 712-4102 / ckearney@usaid.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	0	-1,606	-16	0
4020	**Disc: Total outlays, gross**	0	-1,606	-16	0
4080	**Disc: Outlays, net**	0	-1,606	-16	0
4190	**Outlays, net (disc. and mand.)**	0	-1,606	-16	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Operating Expenses, Office of Inspector General
Treasury Account: Operating Expenses, Office of Inspector General
Budget Account Id: 184-15-1007 Treasury Account Id: 72- -06/07-1007
FACTS II User: (202) 712-4102 / ckearney@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	7	7	7	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		7	7	7	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		7	7	7	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	7	7	7	0
2490	**Unob Bal: end of year**		=====		
		7	7	7	0
2500	**Total budgetary resources**		=====		
		7	7	7	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	6	6	6	0
3020	Ob Bal: Outlays (gross)	0	-28	-6	0
3050	Ob Bal: EOY: Unpaid obligations	6	-21	0	0
3100	**Obligated balance, start of year**		=====		
		6	6	6	0
3200	**Obligated balance, end of year**		=====		
		6	-21	0	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Operating Expenses, Office of Inspector General
Treasury Account: Operating Expenses, Office of Inspector General
Budget Account Id: 184-15-1007 Treasury Account Id: 72- -06/07-1007
FACTS II User: (202) 712-4102 / ckearney@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	0	28	6	0
4020	**Disc: Total outlays, gross**		=====		
		0	28	6	0
4080	**Disc: Outlays, net**		=====		
		0	28	6	0
4190	**Outlays, net (disc. and mand.)**		=====		
		0	28	6	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Operating Expenses, Office of Inspector General
Treasury Account: Operating Expenses, Office of Inspector General
Budget Account Id: 184-15-1007 Treasury Account Id: 72- -02/07-1007
FACTS II User: (202) 712-4102 / ckearney@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	143	143	143	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		143	143	143	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		143	143	143	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	143	143	143	0
2490	**Unob Bal: end of year**		=====		
		143	143	143	0
2500	**Total budgetary resources**		=====		
		143	143	143	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	-121	-121	-121	0
3020	Ob Bal: Outlays (gross)	0	1,775	143	0
3050	Ob Bal: EOY: Unpaid obligations	-121	1,654	22	0
3100	**Obligated balance, start of year**		=====		
		-121	-121	-121	0
3200	**Obligated balance, end of year**		=====		
		-121	1,654	22	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Operating Expenses, Office of Inspector General
Treasury Account: Operating Expenses, Office of Inspector General
Budget Account Id: 184-15-1007 Treasury Account Id: 72- -02/07-1007
FACTS II User: (202) 712-4102 / ckearney@usaid.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	0	-1,775	-143	0
4020	**Disc: Total outlays, gross**	0	-1,775	-143	0
4080	**Disc: Outlays, net**	0	-1,775	-143	0
4190	**Outlays, net (disc. and mand.)**	0	-1,775	-143	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Account Total, Operating Expenses, Office of Inspector General
Treasury Account:
Budget Account Id: 184-15-1007 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	20,651	20,651	20,651	0
1010	Unob Bal: Transferred to other accounts	-450	-450	-450	0
1012	Unob Bal: Transfers betw expired\unexpired accts	450	450	450	0
1021	Unob Bal: Recov of prior year unpaid obligations	132	392	1,573	0
1050	**Unob Bal: Unobligated balance (total)**	====== 20,783	====== 21,043	====== 22,224	0
1100	BA: Disc: Appropriation	5,407	51,000	51,000	0
1160	**BA: Disc: Appropriation (total)**	===== 5,407	====== 51,000	====== 51,000	0
1700	BA: Disc: Spending auth: Collected	302	1,107	2,275	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	4,209	5,140	0
1750	**BA: Disc: Spending auth: Total**	302	===== 5,315	===== 7,415	0
1900	**Budget authority total (disc. and mand.)**	===== 5,710	====== 56,315	====== 58,415	0
1910	**Total budgetary resources (disc. and mand.)**	====== 26,492	====== 77,358	====== 80,639	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	8,920	21,163	39,171	0
2201	Unob Bal: Apportioned: Avail in the current period	15,384	30,591	28,845	0
2403	Unob Bal: Unapportioned: Other	2,188	25,605	12,624	0
2490	**Unob Bal: end of year**	====== 17,572	====== 56,195	====== 41,469	0
2500	**Total budgetary resources**	====== 26,492	====== 77,358	====== 80,639	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Account Total, Operating Expenses, Office of Inspector General
Treasury Account:
Budget Account Id: 184-15-1007 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	18,711	18,711	18,711	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	8,926	21,169	39,141	0
3011	Ob Bal: Obligations incurred: Expired accounts	-6	-6	30	0
3020	Ob Bal: Outlays (gross)	-38,655	-81,171	-34,948	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-132	-391	-1,573	0
3050	Ob Bal: EOY: Unpaid obligations	-11,156	-41,689	21,361	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,167	-1,167	-1,167	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	-4,209	-5,140	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-1,167	-5,375	-6,307	0
3100	**Obligated balance, start of year**	======	======	======	
		17,544	17,544	17,544	0
3200	**Obligated balance, end of year**	=======	=======	======	
		-12,323	-47,064	15,053	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=====	======	======	
		5,710	56,315	58,415	0
4010	Disc: Outlays from new authority	5,674	10,575	18,042	0
4011	Disc: Outlays from balances	32,981	70,595	16,906	0
4020	**Disc: Total outlays, gross**	======	======	======	
		38,655	81,171	34,948	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-302	-1,107	-2,275	0
4040	**Disc: Offsets against gross BA and outlays (total)**	======	====	====	
		-302	-1,107	-2,275	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	-4,209	-5,140	0
4060	**Disc: Additional offsets against BA only (total)**		====	====	
		0	-4,209	-5,140	0
4070	**Disc: Budget authority, net**	=====	======	======	
		5,407	51,000	51,000	0
4080	**Disc: Outlays, net**	======	======	======	
		38,353	80,064	32,673	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Account Total, Operating Expenses, Office of Inspector General
Treasury Account:
Budget Account Id: 184-15-1007 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	**Budget authority, net (disc. and mand.)**	=====	======	======	
		5,407	51,000	51,000	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		38,353	80,064	32,673	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Property Management Fund
Treasury Account: Property Management Fund
Budget Account Id: 184-15-4175 Treasury Account Id: 72- - /X -4175
FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	23,608	23,608	23,608	0
1050	**Unob Bal: Unobligated balance (total)**	====== 23,608	====== 23,608	====== 23,608	0
1800	BA: Mand: Spending auth: Collected	0	0	384	0
1850	**BA: Mand: Spending auth: Total**	0	===== 0	384	0
1900	**Budget authority total (disc. and mand.)**	0	===== 0	384	0
1910	**Total budgetary resources (disc. and mand.)**	====== 23,608	====== 23,608	====== 23,993	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	-3,761	-3,761	-3,761	0
2004	**Direct obligations incurred (total)**	==== -3,761	==== -3,761	==== -3,761	0
2201	Unob Bal: Apportioned: Avail in the current period	15,794	15,794	15,794	0
2403	Unob Bal: Unapportioned: Other	11,575	11,575	11,959	0
2490	**Unob Bal: end of year**	====== 27,369	====== 27,369	====== 27,753	0
2500	**Total budgetary resources**	====== 23,608	====== 23,608	====== 23,993	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Property Management Fund
Treasury Account: Property Management Fund
Budget Account Id: 184-15-4175 Treasury Account Id: 72- - /X -4175
FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	-3,761	-3,761	-3,761	0
3020	Ob Bal: Outlays (gross)	0	4,124	5,447	0
3050	Ob Bal: EOY: Unpaid obligations	-3,761	363	1,687	0
3200	**Obligated balance, end of year**	==== -3,761	===== 363	===== 1,687	0
	BA & O, Net				
4090	**Mand: Budget authority, gross**	0	===== 0	384	0
4101	Mand: Outlays from balances	0	-4,124	-5,447	0
4110	Mand: Total outlays, gross	0	-4,124	-5,447	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	-384	0
4130	**Mand: Offsets against gross BA and outlays (total)**	0	===== 0	==== -384	0
4170	**Mand: Outlays, net**	0	==== -4,124	==== -5,832	0
4190	**Outlays, net (disc. and mand.)**	0	==== -4,124	==== -5,832	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Account Total, Property Management Fund
Treasury Account:
Budget Account Id: 184-15-4175 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	23,608	23,608	23,608	0
1050	**Unob Bal: Unobligated balance (total)**	======	======	======	
		23,608	23,608	23,608	0
1800	BA: Mand: Spending auth: Collected	0	0	384	0
1850	**BA: Mand: Spending auth: Total**		=====		
		0	0	384	0
1900	**Budget authority total (disc. and mand.)**		=====		
		0	0	384	0
1910	**Total budgetary resources (disc. and mand.)**	======	======	======	
		23,608	23,608	23,993	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	-3,761	-3,761	-3,761	0
2201	Unob Bal: Apportioned: Avail in the current period	15,794	15,794	15,794	0
2403	Unob Bal: Unapportioned: Other	11,575	11,575	11,959	0
2490	**Unob Bal: end of year**	======	======	======	
		27,369	27,369	27,753	0
2500	**Total budgetary resources**	======	======	======	
		23,608	23,608	23,993	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Account Total, Property Management Fund
Treasury Account:
Budget Account Id: 184-15-4175 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3010	Ob Bal: Obligations incurred: Unexpired accounts	-3,761	-3,761	-3,761	0
3020	Ob Bal: Outlays (gross)	0	4,124	5,447	0
3050	Ob Bal: EOY: Unpaid obligations	-3,761	363	1,687	0
3200	**Obligated balance, end of year**	==== -3,761	===== 363	===== 1,687	0
BA & O, Net					
4090	**Mand: Budget authority, gross**	0	===== 0	384	0
4101	Mand: Outlays from balances	0	-4,124	-5,447	0
4110	Mand: Total outlays, gross	0	-4,124	-5,447	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	-384	0
4130	**Mand: Offsets against gross BA and outlays (total)**	0	===== 0	==== -384	0
4170	**Mand: Outlays, net**	0	==== -4,124	==== -5,832	0
4190	**Outlays, net (disc. and mand.)**	0	==== -4,124	==== -5,832	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Working Capital Fund
Treasury Account: Working Capital Fund
Budget Account Id: 184-15-4513 Treasury Account Id: 72- - /X -4513
FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	4,706	4,706	4,706	0
1021	Unob Bal: Recov of prior year unpaid obligations	178	759	1,065	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		4,884	5,465	5,771	0
1700	BA: Disc: Spending auth: Collected	3,932	3,987	18,383	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	18,101	18,153	3,288	0
1750	**BA: Disc: Spending auth: Total**	======	======	======	
		22,033	22,139	21,672	0
1900	**Budget authority total (disc. and mand.)**	======	======	======	
		22,033	22,139	21,672	0
1910	**Total budgetary resources (disc. and mand.)**	======	======	======	
		26,917	27,604	27,442	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	3,639	8,660	14,207	0
2004	**Direct obligations incurred (total)**	=====	=====	======	
		3,639	8,660	14,207	0
2201	Unob Bal: Apportioned: Avail in the current period	21,268	17,091	11,382	0
2403	Unob Bal: Unapportioned: Other	2,010	1,853	1,853	0
2490	**Unob Bal: end of year**	======	======	======	
		23,278	18,944	13,235	0
2500	**Total budgetary resources**	======	======	======	
		26,917	27,604	27,442	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Working Capital Fund
Treasury Account: Working Capital Fund
Budget Account Id: 184-15-4513 Treasury Account Id: 72- - /X -4513
FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	11,202	11,202	11,202	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	3,639	8,660	14,207	0
3020	Ob Bal: Outlays (gross)	-4,486	-9,633	-10,136	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-178	-759	-1,065	0
3050	Ob Bal: EOY: Unpaid obligations	10,176	9,469	14,208	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-8,755	-8,755	-8,755	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-18,101	-18,153	-3,288	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-26,856	-26,908	-12,043	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		2,447	2,447	2,447	0
3200	**Obligated balance, end of year**	=======	=======	=====	
		-16,680	-17,439	2,164	0

BA & O, Net

4000	**Disc: Budget authority, gross**	======	======	======	
		22,033	22,139	21,672	0
4011	Disc: Outlays from balances	4,486	9,633	10,136	0
4020	**Disc: Total outlays, gross**	=====	=====	======	
		4,486	9,633	10,136	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-3,911	-3,859	-18,256	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-21	-127	-127	0
4040	**Disc: Offsets against gross BA and outlays (total)**	====	====	=======	
		-3,932	-3,987	-18,383	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-18,101	-18,153	-3,288	0
4060	**Disc: Additional offsets against BA only (total)**	=======	=======	====	
		-18,101	-18,153	-3,288	0
4080	**Disc: Outlays, net**		=====	====	
		554	5,647	-8,247	0
4190	**Outlays, net (disc. and mand.)**		=====	====	
		554	5,647	-8,247	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Working Capital Fund
Treasury Account: Advance Acquisition of Property--revolving Fund
Budget Account Id: 184-15-4513 Treasury Account Id: 72- - /X -4590
FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	46	46	46	0
1050	**Unob Bal: Unobligated balance (total)**	46	===== 46	46	0
1910	**Total budgetary resources (disc. and mand.)**	46	===== 46	46	0
	Status of Budgetary Resources				
2201	Unob Bal: Apportioned: Avail in the current period	46	46	46	0
2490	**Unob Bal: end of year**	46	===== 46	46	0
2500	**Total budgetary resources**	46	===== 46	46	0
	Change in Obl Bal				
3020	Ob Bal: Outlays (gross)	0	0	-304	0
3050	Ob Bal: EOY: Unpaid obligations	0	0	-304	0
3200	**Obligated balance, end of year**	0	===== 0	-304	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Working Capital Fund
Treasury Account: Advance Acquisition of Property--revolving Fund
Budget Account Id: 184-15-4513 Treasury Account Id: 72- - /X -4590
FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	0	0	304	0
4020	**Disc: Total outlays, gross**		=====		
		0	0	304	0
4080	**Disc: Outlays, net**		=====		
		0	0	304	0
4190	**Outlays, net (disc. and mand.)**		=====		
		0	0	304	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Account Total, Working Capital Fund
Treasury Account:
Budget Account Id: 184-15-4513 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	4,752	4,752	4,752	0
1021	Unob Bal: Recov of prior year unpaid obligations	178	759	1,065	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		4,930	5,511	5,817	0
1700	BA: Disc: Spending auth: Collected	3,932	3,987	18,383	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	18,101	18,153	3,288	0
1750	**BA: Disc: Spending auth: Total**	======	======	======	
		22,033	22,139	21,672	0
1900	**Budget authority total (disc. and mand.)**	======	======	======	
		22,033	22,139	21,672	0
1910	**Total budgetary resources (disc. and mand.)**	======	======	======	
		26,963	27,650	27,489	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	3,639	8,660	14,207	0
2201	Unob Bal: Apportioned: Avail in the current period	21,314	17,137	11,428	0
2403	Unob Bal: Unapportioned: Other	2,010	1,853	1,853	0
2490	**Unob Bal: end of year**	======	======	======	
		23,324	18,990	13,282	0
2500	**Total budgetary resources**	======	======	======	
		26,963	27,650	27,489	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Account Total, Working Capital Fund
Treasury Account:
Budget Account Id: 184-15-4513 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	11,202	11,202	11,202	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	3,639	8,660	14,207	0
3020	Ob Bal: Outlays (gross)	-4,486	-9,633	-10,440	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-178	-759	-1,065	0
3050	Ob Bal: EOY: Unpaid obligations	10,176	9,469	13,904	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-8,755	-8,755	-8,755	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-18,101	-18,153	-3,288	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-26,856	-26,908	-12,043	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		2,447	2,447	2,447	0
3200	**Obligated balance, end of year**	=======	=======	=====	
		-16,680	-17,439	1,860	0
BA & O, Net					
4000	**Disc: Budget authority, gross**	======	======	======	
		22,033	22,139	21,672	0
4011	Disc: Outlays from balances	4,486	9,633	10,440	0
4020	**Disc: Total outlays, gross**	=====	=====	======	
		4,486	9,633	10,440	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-3,911	-3,859	-18,256	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-21	-127	-127	0
4040	**Disc: Offsets against gross BA and outlays (total)**	====	====	=======	
		-3,932	-3,987	-18,383	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-18,101	-18,153	-3,288	0
4060	**Disc: Additional offsets against BA only (total)**	=======	=======	====	
		-18,101	-18,153	-3,288	0
4080	**Disc: Outlays, net**		=====	====	
		554	5,647	-7,943	0
4190	**Outlays, net (disc. and mand.)**		=====	====	
		554	5,647	-7,943	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Debt Reduction Financing Account
Treasury Account: Debt Reduction, Financing Account
Budget Account Id: 184-15-4137 Treasury Account Id: 11- - /X -4137 11
FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	337,441	0	0	0
1050	**Unob Bal: Unobligated balance (total)**	======= 337,441	===== 0	0	0
1800	BA: Mand: Spending auth: Collected	12,049	0	0	0
1850	**BA: Mand: Spending auth: Total**	====== 12,049	===== 0	0	0
1900	**Budget authority total (disc. and mand.)**	====== 12,049	===== 0	0	0
1910	**Total budgetary resources (disc. and mand.)**	======= 349,491	===== 0	0	0
	BA & O, Net				
4090	**Mand: Budget authority, gross**	====== 12,049	===== 0	0	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-12,049	0	0	0
4130	**Mand: Offsets against gross BA and outlays (total)**	======= -12,049	===== 0	0	0
4170	**Mand: Outlays, net**	======= -12,049	===== 0	0	0
4190	**Outlays, net (disc. and mand.)**	======= -12,049	===== 0	0	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Debt Reduction Financing Account
Treasury Account: Debt Reduction, Financing Account
Budget Account Id: 184-15-4137 Treasury Account Id: 11- - /X -4137 12
FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	0	337,441	337,441	0
1050	**Unob Bal: Unobligated balance (total)**	0	337,441	337,441	0
1800	BA: Mand: Spending auth: Collected	0	16,690	28,769	0
1850	**BA: Mand: Spending auth: Total**	0	16,690	28,769	0
1900	**Budget authority total (disc. and mand.)**	0	16,690	28,769	0
1910	**Total budgetary resources (disc. and mand.)**	0	354,131	366,210	0

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	5,703	5,703	5,703	0
2403	Unob Bal: Unapportioned: Other	343,788	348,428	360,508	0
2490	**Unob Bal: end of year**	349,491	354,131	366,210	0
2500	**Total budgetary resources**	349,491	354,131	366,210	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Debt Reduction Financing Account
Treasury Account: Debt Reduction, Financing Account
Budget Account Id: 184-15-4137 Treasury Account Id: 11- - /X -4137 12
FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4090	**Mand: Budget authority, gross**		======	======	
		0	16,690	28,769	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	-16,690	-28,769	0
4130	**Mand: Offsets against gross BA and outlays (total)**		=======	=======	
		0	-16,690	-28,769	0
4170	**Mand: Outlays, net**		=======	=======	
		0	-16,690	-28,769	0
4190	**Outlays, net (disc. and mand.)**		=======	=======	
		0	-16,690	-28,769	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Account Total, Debt Reduction Financing Account
Treasury Account:
Budget Account Id: 184-15-4137 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	337,441	337,441	337,441	0
1050	**Unob Bal: Unobligated balance (total)**	======= 337,441	======= 337,441	======= 337,441	0
1800	BA: Mand: Spending auth: Collected	12,049	16,690	28,769	0
1850	**BA: Mand: Spending auth: Total**	====== 12,049	====== 16,690	====== 28,769	0
1900	**Budget authority total (disc. and mand.)**	====== 12,049	====== 16,690	====== 28,769	0
1910	**Total budgetary resources (disc. and mand.)**	======= 349,491	======= 354,131	======= 366,210	0
	Status of Budgetary Resources				
2201	Unob Bal: Apportioned: Avail in the current period	5,703	5,703	5,703	0
2403	Unob Bal: Unapportioned: Other	343,788	348,428	360,508	0
2490	**Unob Bal: end of year**	======= 349,491	======= 354,131	======= 366,210	0
2500	**Total budgetary resources**	======= 349,491	======= 354,131	======= 366,210	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Account Total, Debt Reduction Financing Account
Treasury Account:
Budget Account Id: 184-15-4137 Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4090	**Mand: Budget authority, gross**	======	======	======	
		12,049	16,690	28,769	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-12,049	-16,690	-28,769	0
4130	**Mand: Offsets against gross BA and outlays (total)**	=======	=======	=======	
		-12,049	-16,690	-28,769	0
4170	**Mand: Outlays, net**	=======	=======	=======	
		-12,049	-16,690	-28,769	0
4190	**Outlays, net (disc. and mand.)**	=======	=======	=======	
		-12,049	-16,690	-28,769	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Loan Guarantees to Israel Financing Account
Treasury Account: Loan Guarantees to Israel Financing Account
Budget Account Id: 184-15-4119 Treasury Account Id: 72- - /X -4119 12
FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	1,971,965	1,971,965	1,971,965	0
1050	**Unob Bal: Unobligated balance (total)**	========= 1,971,965	========= 1,971,965	========= 1,971,965	0
1910	**Total budgetary resources (disc. and mand.)**	========= 1,971,965	========= 1,971,965	========= 1,971,965	0
	Status of Budgetary Resources				
2201	Unob Bal: Apportioned: Avail in the current period	300,000	300,000	300,000	0
2403	Unob Bal: Unapportioned: Other	1,671,965	1,671,965	1,671,965	0
2490	**Unob Bal: end of year**	========= 1,971,965	========= 1,971,965	========= 1,971,965	0
2500	**Total budgetary resources**	========= 1,971,965	========= 1,971,965	========= 1,971,965	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Account Total, Loan Guarantees to Israel Financing Account
Treasury Account:
Budget Account Id: 184-15-4119 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	1,971,965	1,971,965	1,971,965	0
1050	**Unob Bal: Unobligated balance (total)**	========= 1,971,965	========= 1,971,965	========= 1,971,965	0
1910	**Total budgetary resources (disc. and mand.)**	========= 1,971,965	========= 1,971,965	========= 1,971,965	0
	Status of Budgetary Resources				
2201	Unob Bal: Apportioned: Avail in the current period	300,000	300,000	300,000	0
2403	Unob Bal: Unapportioned: Other	1,671,965	1,671,965	1,671,965	0
2490	**Unob Bal: end of year**	========= 1,971,965	========= 1,971,965	========= 1,971,965	0
2500	**Total budgetary resources**	========= 1,971,965	========= 1,971,965	========= 1,971,965	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Loan Guarantees to Egypt Financing Account
Treasury Account: Loan Guarantees to Egypt Financing Account
Budget Account Id: 184-15-4491 Treasury Account Id: 72- - /X -4491 12
FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	201,330	201,330	201,330	0
1050	**Unob Bal: Unobligated balance (total)**	======= 201,330	======= 201,330	======= 201,330	0
1910	**Total budgetary resources (disc. and mand.)**	======= 201,330	======= 201,330	======= 201,330	0

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	28,000	28,000	28,000	0
2403	Unob Bal: Unapportioned: Other	173,330	173,330	173,330	0
2490	**Unob Bal: end of year**	======= 201,330	======= 201,330	======= 201,330	0
2500	**Total budgetary resources**	======= 201,330	======= 201,330	======= 201,330	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Account Total, Loan Guarantees to Egypt Financing Account
Treasury Account:
Budget Account Id: 184-15-4491 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	201,330	201,330	201,330	0
1050	**Unob Bal: Unobligated balance (total)**	======= 201,330	======= 201,330	======= 201,330	0
1910	**Total budgetary resources (disc. and mand.)**	======= 201,330	======= 201,330	======= 201,330	0
	Status of Budgetary Resources				
2201	Unob Bal: Apportioned: Avail in the current period	28,000	28,000	28,000	0
2403	Unob Bal: Unapportioned: Other	173,330	173,330	173,330	0
2490	**Unob Bal: end of year**	======= 201,330	======= 201,330	======= 201,330	0
2500	**Total budgetary resources**	======= 201,330	======= 201,330	======= 201,330	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Tunisia Loan Guarantee Program Account
Treasury Account: Tunisia Loan Guarantee Program Account
Budget Account Id: 184-15-0409 Treasury Account Id: 72- -11/12-0409
FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
	1011 Unob Bal: Transferred from other accounts	0	0	30,000	0
1050	**Unob Bal: Unobligated balance (total)**		=====	======	
		0	0	30,000	0
1910	**Total budgetary resources (disc. and mand.)**		=====	======	
		0	0	30,000	0
	Status of Budgetary Resources				
	2403 Unob Bal: Unapportioned: Other	0	0	30,000	0
2490	**Unob Bal: end of year**		=====	======	
		0	0	30,000	0
2500	**Total budgetary resources**		=====	======	
		0	0	30,000	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Account Total, Tunisia Loan Guarantee Program Account
Treasury Account:
Budget Account Id: 184-15-0409 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
	1011 Unob Bal: Transferred from other accounts	0	0	30,000	0
1050	**Unob Bal: Unobligated balance (total)**	0	0	30,000	0
1910	**Total budgetary resources (disc. and mand.)**	0	0	30,000	0
Status of Budgetary Resources					
	2403 Unob Bal: Unapportioned: Other	0	0	30,000	0
2490	**Unob Bal: end of year**	0	0	30,000	0
2500	**Total budgetary resources**	0	0	30,000	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Urban and Environmental Credit Program Account
Treasury Account: Urban and Environmental Credit Program Account
Budget Account Id: 184-15-0401 Treasury Account Id: 72- - /X -0401
FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	1,501	1,501	1,501	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		1,501	1,501	1,501	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		1,501	1,501	1,501	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	1,501	1,501	1,501	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		1,501	1,501	1,501	0
2500	**Total budgetary resources**	=====	=====	=====	
		1,501	1,501	1,501	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	652	652	652	0
3020	Ob Bal: Outlays (gross)	0	0	1	0
3050	Ob Bal: EOY: Unpaid obligations	652	653	653	0
3100	**Obligated balance, start of year**		=====		
		652	652	652	0
3200	**Obligated balance, end of year**		=====		
		652	653	653	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Urban and Environmental Credit Program Account
Treasury Account: Urban and Environmental Credit Program Account
Budget Account Id: 184-15-0401 Treasury Account Id: 72- - /X -0401
FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4101	Mand: Outlays from balances	0	0	-1	0
4110	Mand: Total outlays, gross	0	0	-1	0
4170	**Mand: Outlays, net**		=====		
		0	0	-1	0
4190	**Outlays, net (disc. and mand.)**		=====		
		0	0	-1	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Account Total, Urban and Environmental Credit Program Account
Treasury Account:
Budget Account Id: 184-15-0401 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	1,501	1,501	1,501	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		1,501	1,501	1,501	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		1,501	1,501	1,501	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	1,501	1,501	1,501	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		1,501	1,501	1,501	0
2500	**Total budgetary resources**	=====	=====	=====	
		1,501	1,501	1,501	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	652	652	652	0
3020	Ob Bal: Outlays (gross)	0	0	1	0
3050	Ob Bal: EOY: Unpaid obligations	652	653	653	0
3100	**Obligated balance, start of year**		=====		
		652	652	652	0
3200	**Obligated balance, end of year**		=====		
		652	653	653	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Account Total, Urban and Environmental Credit Program Account
Treasury Account:
Budget Account Id: 184-15-0401 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4101	Mand: Outlays from balances	0	0	-1	0
4110	Mand: Total outlays, gross	0	0	-1	0
4170	**Mand: Outlays, net**		=====		
		0	0	-1	0
4190	**Outlays, net (disc. and mand.)**		=====		
		0	0	-1	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Urban and Environmental Credit Guaranteed Loan Financing Account
Treasury Account: Urban and Environmental Credit Guaranteed Loan Financing Account
Budget Account Id: 184-15-4344 Treasury Account Id: 72- - /X -4344 12
FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	74,456	74,456	74,456	0
1050	**Unob Bal: Unobligated balance (total)**	====== 74,456	====== 74,456	====== 74,456	0
1800	BA: Mand: Spending auth: Collected	742	1,013	1,756	0
1850	**BA: Mand: Spending auth: Total**	742	===== 1,013	===== 1,756	0
1900	**Budget authority total (disc. and mand.)**	742	===== 1,013	===== 1,756	0
1910	**Total budgetary resources (disc. and mand.)**	====== 75,198	====== 75,469	====== 76,212	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	1,923	0	2,933	0
2004	**Direct obligations incurred (total)**	===== 1,923	===== 0	===== 2,933	0
2101	Reimbursable obs incurred: Category A (by quarter)	0	1,008	0	0
2104	**Reimbursable obligations incurred (total)**	0	===== 1,008	0	0
2201	Unob Bal: Apportioned: Avail in the current period	3,077	3,077	1,152	0
2403	Unob Bal: Unapportioned: Other	70,198	71,384	72,127	0
2490	**Unob Bal: end of year**	====== 73,275	====== 74,461	====== 73,279	0
2500	**Total budgetary resources**	====== 75,198	====== 75,469	====== 76,212	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Urban and Environmental Credit Guaranteed Loan Financing Account
Treasury Account: Urban and Environmental Credit Guaranteed Loan Financing Account
Budget Account Id: 184-15-4344 Treasury Account Id: 72- - /X -4344 12
FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,923	1,008	2,933	0
3020	Ob Bal: Outlays (gross)	-1,923	-1,923	-2,653	0
3050	Ob Bal: EOY: Unpaid obligations	0	-915	280	0
3200	**Obligated balance, end of year**		====		
		0	-915	280	0
	BA & O, Net				
4090	**Mand: Budget authority, gross**		=====	=====	
		742	1,013	1,756	0
4110	Mand: Total outlays, gross	1,923	1,923	2,653	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-742	-1,013	-1,756	0
4130	**Mand: Offsets against gross BA and outlays (total)**	=====	====	====	
		-742	-1,013	-1,756	0
4170	**Mand: Outlays, net**	=====	=====		
		1,181	911	897	0
4190	**Outlays, net (disc. and mand.)**	=====	=====		
		1,181	911	897	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Account Total, Urban and Environmental Credit Guaranteed Loan Fi
Treasury Account:
Budget Account Id: 184-15-4344 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	74,456	74,456	74,456	0
1050	**Unob Bal: Unobligated balance (total)**	======	======	======	
		74,456	74,456	74,456	0
1800	BA: Mand: Spending auth: Collected	742	1,013	1,756	0
1850	**BA: Mand: Spending auth: Total**		=====	=====	
		742	1,013	1,756	0
1900	**Budget authority total (disc. and mand.)**		=====	=====	
		742	1,013	1,756	0
1910	**Total budgetary resources (disc. and mand.)**	======	======	======	
		75,198	75,469	76,212	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	1,923	0	2,933	0
2104	Reimbursable obligations incurred (total)	0	1,008	0	0
2201	Unob Bal: Apportioned: Avail in the current period	3,077	3,077	1,152	0
2403	Unob Bal: Unapportioned: Other	70,198	71,384	72,127	0
2490	**Unob Bal: end of year**	======	======	======	
		73,275	74,461	73,279	0
2500	**Total budgetary resources**	======	======	======	
		75,198	75,469	76,212	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Account Total, Urban and Environmental Credit Guaranteed Loan Fi
Treasury Account:
Budget Account Id: 184-15-4344 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,923	1,008	2,933	0
3020	Ob Bal: Outlays (gross)	-1,923	-1,923	-2,653	0
3050	Ob Bal: EOY: Unpaid obligations	0	-915	280	0
3200	**Obligated balance, end of year**	0	-915	280	0
	BA & O, Net				
4090	**Mand: Budget authority, gross**	742	1,013	1,756	0
4110	Mand: Total outlays, gross	1,923	1,923	2,653	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-742	-1,013	-1,756	0
4130	**Mand: Offsets against gross BA and outlays (total)**	-742	-1,013	-1,756	0
4170	**Mand: Outlays, net**	1,181	911	897	0
4190	**Outlays, net (disc. and mand.)**	1,181	911	897	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Housing and Other Credit Guaranty Programs Liquidating Account
Treasury Account: Housing and Other Credit Guaranty Programs Liquidating Account
Budget Account Id: 184-15-4340 Treasury Account Id: 72- - /X -4340
FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	-692	-692	-692	0
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	692	692	692	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	2,206	2,206	0
1050	**Unob Bal: Unobligated balance (total)**		=====	=====	
		0	2,206	2,206	0
1200	BA: Mand: Appropriation	18,000	18,000	18,000	0
1260	**BA: Mand: Appropriations (total)**	======	======	======	
		18,000	18,000	18,000	0
1800	BA: Mand: Spending auth: Collected	3,645	5,838	9,461	0
1850	**BA: Mand: Spending auth: Total**	=====	=====	=====	
		3,645	5,838	9,461	0
1900	**Budget authority total (disc. and mand.)**	======	======	======	
		21,645	23,838	27,461	0
1910	**Total budgetary resources (disc. and mand.)**	======	======	======	
		21,645	26,044	29,667	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	5,541	11,963	11,701	0
2004	**Direct obligations incurred (total)**	=====	======	======	
		5,541	11,963	11,701	0
2201	Unob Bal: Apportioned: Avail in the current period	12,953	10,101	8,999	0
2403	Unob Bal: Unapportioned: Other	3,152	3,980	8,967	0
2490	**Unob Bal: end of year**	======	======	======	
		16,105	14,081	17,966	0
2500	**Total budgetary resources**	======	======	======	
		21,645	26,044	29,667	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Housing and Other Credit Guaranty Programs Liquidating Account
Treasury Account: Housing and Other Credit Guaranty Programs Liquidating Account
Budget Account Id: 184-15-4340 Treasury Account Id: 72- - /X -4340
FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: Obligations incurred: Unexpired accounts	5,541	11,963	11,701	0
3020	Ob Bal: Outlays (gross)	-5,540	-9,294	-8,226	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-2,206	-2,206	0
3050	Ob Bal: EOY: Unpaid obligations	0	463	1,269	0
3200	**Obligated balance, end of year**		=====	=====	
		0	463	1,269	0

BA & O, Net

4090	**Mand: Budget authority, gross**	======	======	======	
		21,645	23,838	27,461	0
4100	Mand: Outlays from new authority	0	9,294	0	0
4101	Mand: Outlays from balances	5,540	0	8,226	0
4110	Mand: Total outlays, gross	5,540	9,294	8,226	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-3,645	-5,838	-9,461	0
4130	**Mand: Offsets against gross BA and outlays (total)**	====	====	====	
		-3,645	-5,838	-9,461	0
4160	**Mand: Budget authority, net**	======	======	======	
		18,000	18,000	18,000	0
4170	**Mand: Outlays, net**	=====	=====	====	
		1,895	3,457	-1,234	0
4180	**Budget authority, net (disc. and mand.)**	======	======	======	
		18,000	18,000	18,000	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	====	
		1,895	3,457	-1,234	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Account Total, Housing and Other Credit Guaranty Programs Liquid
Treasury Account:
Budget Account Id: 184-15-4340 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	-692	-692	-692	0
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	692	692	692	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	2,206	2,206	0
1050	**Unob Bal: Unobligated balance (total)**		=====	=====	
		0	2,206	2,206	0
1200	BA: Mand: Appropriation	18,000	18,000	18,000	0
1260	**BA: Mand: Appropriations (total)**	======	======	======	
		18,000	18,000	18,000	0
1800	BA: Mand: Spending auth: Collected	3,645	5,838	9,461	0
1850	**BA: Mand: Spending auth: Total**	=====	=====	=====	
		3,645	5,838	9,461	0
1900	**Budget authority total (disc. and mand.)**	======	======	======	
		21,645	23,838	27,461	0
1910	**Total budgetary resources (disc. and mand.)**	======	======	======	
		21,645	26,044	29,667	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	5,541	11,963	11,701	0
2201	Unob Bal: Apportioned: Avail in the current period	12,953	10,101	8,999	0
2403	Unob Bal: Unapportioned: Other	3,152	3,980	8,967	0
2490	**Unob Bal: end of year**	======	======	======	
		16,105	14,081	17,966	0
2500	**Total budgetary resources**	======	======	======	
		21,645	26,044	29,667	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Account Total, Housing and Other Credit Guaranty Programs Liquid
Treasury Account:
Budget Account Id: 184-15-4340 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3010	Ob Bal: Obligations incurred: Unexpired accounts	5,541	11,963	11,701	0
3020	Ob Bal: Outlays (gross)	-5,540	-9,294	-8,226	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-2,206	-2,206	0
3050	Ob Bal: EOY: Unpaid obligations	0	463	1,269	0
3200	**Obligated balance, end of year**		=====	=====	
		0	463	1,269	0
BA & O, Net					
4090	**Mand: Budget authority, gross**	======	======	======	
		21,645	23,838	27,461	0
4100	Mand: Outlays from new authority	0	9,294	0	0
4101	Mand: Outlays from balances	5,540	0	8,226	0
4110	Mand: Total outlays, gross	5,540	9,294	8,226	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-3,645	-5,838	-9,461	0
4130	**Mand: Offsets against gross BA and outlays (total)**	====	====	====	
		-3,645	-5,838	-9,461	0
4160	**Mand: Budget authority, net**	======	======	======	
		18,000	18,000	18,000	0
4170	**Mand: Outlays, net**	=====	=====	====	
		1,895	3,457	-1,234	0
4180	**Budget authority, net (disc. and mand.)**	======	======	======	
		18,000	18,000	18,000	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	====	
		1,895	3,457	-1,234	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Microenterprise and Small Enterprise Development Program Account
Treasury Account: Microenterprise and Small Enterprise Development Program Account
Budget Account Id: 184-15-0400 Treasury Account Id: 72- - /X -0400
FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	2,644	2,644	2,644	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		2,644	2,644	2,644	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		2,644	2,644	2,644	0
	Status of Budgetary Resources				
2201	Unob Bal: Apportioned: Avail in the current period	758	758	758	0
2403	Unob Bal: Unapportioned: Other	1,885	1,885	1,885	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		2,644	2,644	2,644	0
2500	**Total budgetary resources**	=====	=====	=====	
		2,644	2,644	2,644	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	228	228	228	0
3020	Ob Bal: Outlays (gross)	0	1,204	-47	0
3050	Ob Bal: EOY: Unpaid obligations	228	1,431	181	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-49	-49	-49	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-49	-49	-49	0
3100	**Obligated balance, start of year**		=====		
		179	179	179	0
3200	**Obligated balance, end of year**		=====		
		179	1,382	132	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Microenterprise and Small Enterprise Development Program Account
Treasury Account: Microenterprise and Small Enterprise Development Program Account
Budget Account Id: 184-15-0400 Treasury Account Id: 72- - /X -0400
FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	0	-1,204	47	0
4020	**Disc: Total outlays, gross**	0	-1,204	47	0
4080	**Disc: Outlays, net**	0	-1,204	47	0
4190	**Outlays, net (disc. and mand.)**	0	-1,204	47	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Microenterprise and Small Enterprise Development Program Account
Treasury Account: Microenterprise and Small Enterprise Development Program Account
Budget Account Id: 184-15-0400 Treasury Account Id: 72- - /97-0400
FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-715	-715	-715	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-715	-715	-715	0
3100	**Obligated balance, start of year**	-715	-715	-715	0
3200	**Obligated balance, end of year**	-715	-715	-715	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Microenterprise and Small Enterprise Development Program Account
Treasury Account: Microenterprise and Small Enterprise Development Program Account
Budget Account Id: 184-15-0400 Treasury Account Id: 72- - /96-0400
FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	-18	-18	-18	0
1050	**Unob Bal: Unobligated balance (total)**	-18	-18	-18	0
1910	**Total budgetary resources (disc. and mand.)**	-18	-18	-18	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	-18	-18	-18	0
2490	**Unob Bal: end of year**	-18	-18	-18	0
2500	**Total budgetary resources**	-18	-18	-18	0
	Change in Obl Bal				
3020	Ob Bal: Outlays (gross)	0	0	18	0
3050	Ob Bal: EOY: Unpaid obligations	0	0	18	0
3200	**Obligated balance, end of year**	0	0	18	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Microenterprise and Small Enterprise Development Program Account
Treasury Account: Microenterprise and Small Enterprise Development Program Account
Budget Account Id: 184-15-0400 Treasury Account Id: 72- - /96-0400
FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	0	0	-18	0
4020	**Disc: Total outlays, gross**	0	0	-18	0
4080	**Disc: Outlays, net**	0	0	-18	0
4190	**Outlays, net (disc. and mand.)**	0	0	-18	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Account Total, Microenterprise and Small Enterprise Development
Treasury Account:
Budget Account Id: 184-15-0400 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	2,626	2,626	2,626	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		2,626	2,626	2,626	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		2,626	2,626	2,626	0
	Status of Budgetary Resources				
2201	Unob Bal: Apportioned: Avail in the current period	758	758	758	0
2403	Unob Bal: Unapportioned: Other	1,867	1,867	1,867	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		2,626	2,626	2,626	0
2500	**Total budgetary resources**	=====	=====	=====	
		2,626	2,626	2,626	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	228	228	228	0
3020	Ob Bal: Outlays (gross)	0	1,204	-29	0
3050	Ob Bal: EOY: Unpaid obligations	228	1,431	199	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-764	-764	-764	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-764	-764	-764	0
3100	**Obligated balance, start of year**		=====		
		-536	-536	-536	0
3200	**Obligated balance, end of year**		=====		
		-536	667	-565	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Account Total, Microenterprise and Small Enterprise Development
Treasury Account:
Budget Account Id: 184-15-0400 Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	0	-1,204	29	0
4020	**Disc: Total outlays, gross**	0	-1,204	29	0
4080	**Disc: Outlays, net**	0	-1,204	29	0
4190	**Outlays, net (disc. and mand.)**	0	-1,204	29	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Microenterprise and Small Enterprise Development Guaranteed Loan
Treasury Account: Microenterprise and Small Enterprise Development Guaranteed Loan
Budget Account Id: 184-15-4343 Treasury Account Id: 72- - /X -4343 12
FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3020	Ob Bal: Outlays (gross)	0	1	1	0
3050	Ob Bal: EOY: Unpaid obligations	0	1	1	0
3200	**Obligated balance, end of year**		=====		
		0	1	1	0
	BA & O, Net				
4110	Mand: Total outlays, gross	0	-1	-1	0
4170	**Mand: Outlays, net**		=====		
		0	-1	-1	0
4190	**Outlays, net (disc. and mand.)**		=====		
		0	-1	-1	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Account Total, Microenterprise and Small Enterprise Development
Treasury Account:
Budget Account Id: 184-15-4343 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3020	Ob Bal: Outlays (gross)	0	1	1	0
3050	Ob Bal: EOY: Unpaid obligations	0	1	1	0
3200	**Obligated balance, end of year**		=====		
		0	1	1	0
BA & O, Net					
4110	Mand: Total outlays, gross	0	-1	-1	0
4170	**Mand: Outlays, net**		=====		
		0	-1	-1	0
4190	**Outlays, net (disc. and mand.)**		=====		
		0	-1	-1	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Private Sector Revolving Fund Liquidating Account
Treasury Account: Private Sector Revolving Fund Liquidating Account
Budget Account Id: 184-15-4341 Treasury Account Id: 72- - /X -4341
FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	35	35	35	0
1050	**Unob Bal: Unobligated balance (total)**	35	===== 35	35	0
1910	**Total budgetary resources (disc. and mand.)**	35	===== 35	35	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	35	35	35	0
2490	**Unob Bal: end of year**	35	===== 35	35	0
2500	**Total budgetary resources**	35	===== 35	35	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	12	12	12	0
3020	Ob Bal: Outlays (gross)	0	2	2	0
3050	Ob Bal: EOY: Unpaid obligations	12	14	14	0
3100	**Obligated balance, start of year**	12	===== 12	12	0
3200	**Obligated balance, end of year**	12	===== 14	14	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Private Sector Revolving Fund Liquidating Account
Treasury Account: Private Sector Revolving Fund Liquidating Account
Budget Account Id: 184-15-4341 Treasury Account Id: 72- - /X -4341
FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4101	Mand: Outlays from balances	0	-2	-2	0
4110	Mand: Total outlays, gross	0	-2	-2	0
4170	**Mand: Outlays, net**	0	===== -2	-2	0
4190	**Outlays, net (disc. and mand.)**	0	===== -2	-2	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Account Total, Private Sector Revolving Fund Liquidating Account
Treasury Account:
Budget Account Id: 184-15-4341 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	35	35	35	0
1050	**Unob Bal: Unobligated balance (total)**	35	===== 35	35	0
1910	**Total budgetary resources (disc. and mand.)**	35	===== 35	35	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	35	35	35	0
2490	**Unob Bal: end of year**	35	===== 35	35	0
2500	**Total budgetary resources**	35	===== 35	35	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	12	12	12	0
3020	Ob Bal: Outlays (gross)	0	2	2	0
3050	Ob Bal: EOY: Unpaid obligations	12	14	14	0
3100	**Obligated balance, start of year**	12	===== 12	12	0
3200	**Obligated balance, end of year**	12	===== 14	14	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Account Total, Private Sector Revolving Fund Liquidating Account
Treasury Account:
Budget Account Id: 184-15-4341 Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4101	Mand: Outlays from balances	0	-2	-2	0
4110	Mand: Total outlays, gross	0	-2	-2	0
4170	**Mand: Outlays, net**	0	===== -2	-2	0
4190	**Outlays, net (disc. and mand.)**	0	===== -2	-2	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Development Credit Authority Program Account
Treasury Account: Assistance for the Independent States of the Former Soviet Union
Budget Account Id: 184-15-1264 Treasury Account Id: 72- - /X -0402
FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	20	20	20	0
3050	Ob Bal: EOY: Unpaid obligations	20	20	20	0
3100	**Obligated balance, start of year**		=====		
		20	20	20	0
3200	**Obligated balance, end of year**		=====		
		20	20	20	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Development Credit Authority Program Account
Treasury Account: Development Credit Authority Program Account
Budget Account Id: 184-15-1264 Treasury Account Id: 72- - /X -1264
FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	2,409	2,409	2,409	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	1	33	0
1050	**Unob Bal: Unobligated balance (total)**	2,409	2,410	2,441	0
1910	**Total budgetary resources (disc. and mand.)**	2,409	2,410	2,441	0

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2001	Direct obs incurred: Category A (by quarter)	0	0	32	0
2004	**Direct obligations incurred (total)**	0	0	32	0
2201	Unob Bal: Apportioned: Avail in the current period	2,388	2,389	2,389	0
2403	Unob Bal: Unapportioned: Other	20	20	20	0
2490	**Unob Bal: end of year**	2,409	2,410	2,410	0
2500	**Total budgetary resources**	2,409	2,410	2,441	0

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,476	1,476	1,476	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	32	0
3020	Ob Bal: Outlays (gross)	-1	-1,458	-155	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-1	-33	0
3050	Ob Bal: EOY: Unpaid obligations	1,475	17	1,320	0
3100	**Obligated balance, start of year**	1,476	1,476	1,476	0
3200	**Obligated balance, end of year**	1,475	17	1,320	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Development Credit Authority Program Account
Treasury Account: Development Credit Authority Program Account
Budget Account Id: 184-15-1264 Treasury Account Id: 72- - /X -1264
FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	1	1,458	155	0
4020	**Disc: Total outlays, gross**		=====		
		1	1,458	155	0
4080	**Disc: Outlays, net**		=====		
		1	1,458	155	0
4190	**Outlays, net (disc. and mand.)**		=====		
		1	1,458	155	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Development Credit Authority Program Account
Treasury Account: Development Credit Authority Program Account
Budget Account Id: 184-15-1264 Treasury Account Id: 72- -09/15-1264
FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1012	Unob Bal: Transfers betw expired\unexpired accts	1,271	1,271	0	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	6	180	0
1050	**Unob Bal: Unobligated balance (total)**	1,271	1,277	180	0
1121	BA: Disc: Approps transferred from other accounts	0	0	1,271	0
1160	**BA: Disc: Appropriation (total)**	0	0	1,271	0
1900	**Budget authority total (disc. and mand.)**	0	0	1,271	0
1910	**Total budgetary resources (disc. and mand.)**	1,271	1,277	1,451	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	139	0
2004	**Direct obligations incurred (total)**	0	0	139	0
2201	Unob Bal: Apportioned: Avail in the current period	0	6	41	0
2403	Unob Bal: Unapportioned: Other	1,271	1,271	1,271	0
2490	**Unob Bal: end of year**	1,271	1,277	1,312	0
2500	**Total budgetary resources**	1,271	1,277	1,451	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Development Credit Authority Program Account
Treasury Account: Development Credit Authority Program Account
Budget Account Id: 184-15-1264 Treasury Account Id: 72- -09/15-1264
FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	139	0
3020	Ob Bal: Outlays (gross)	-386	-2,490	-3,492	0
3031	Ob Bal: Nonexpend trans: Unpaid obs: Frm oth accts	21,027	21,027	21,027	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-6	-180	0
3050	Ob Bal: EOY: Unpaid obligations	20,642	18,531	17,494	0
3200	**Obligated balance, end of year**	======	======	======	
		20,642	18,531	17,494	0
BA & O, Net					
4000	**Disc: Budget authority, gross**		=====	=====	
		0	0	1,271	0
4011	Disc: Outlays from balances	386	2,490	3,492	0
4020	**Disc: Total outlays, gross**		=====	=====	
		386	2,490	3,492	0
4070	**Disc: Budget authority, net**		=====	=====	
		0	0	1,271	0
4080	**Disc: Outlays, net**		=====	=====	
		386	2,490	3,492	0
4180	**Budget authority, net (disc. and mand.)**		=====	=====	
		0	0	1,271	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		386	2,490	3,492	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Development Credit Authority Program Account
Treasury Account: Development Credit Authority Program Account
Budget Account Id: 184-15-1264 Treasury Account Id: 72- -12/14-1264
FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1100	BA: Disc: Appropriation	450	8,300	8,300	0
1160	**BA: Disc: Appropriation (total)**	450	===== 8,300	===== 8,300	0
1900	**Budget authority total (disc. and mand.)**	450	===== 8,300	===== 8,300	0
1910	**Total budgetary resources (disc. and mand.)**	450	===== 8,300	===== 8,300	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	357	1,773	2,741	0
2004	**Direct obligations incurred (total)**	357	===== 1,773	===== 2,741	0
2201	Unob Bal: Apportioned: Avail in the current period	93	2,377	3,484	0
2403	Unob Bal: Unapportioned: Other	0	4,150	2,075	0
2490	**Unob Bal: end of year**	93	===== 6,527	===== 5,559	0
2500	**Total budgetary resources**	450	===== 8,300	===== 8,300	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Development Credit Authority Program Account
Treasury Account: Development Credit Authority Program Account
Budget Account Id: 184-15-1264 Treasury Account Id: 72- -12/14-1264
FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: Obligations incurred: Unexpired accounts	357	1,773	2,741	0
3020	Ob Bal: Outlays (gross)	-612	-1,095	-1,784	0
3050	Ob Bal: EOY: Unpaid obligations	-255	678	956	0
3200	**Obligated balance, end of year**	-255	678	956	0

BA & O, Net

4000	**Disc: Budget authority, gross**	450	8,300	8,300	0
4010	Disc: Outlays from new authority	612	1,095	1,784	0
4020	**Disc: Total outlays, gross**	612	1,095	1,784	0
4070	**Disc: Budget authority, net**	450	8,300	8,300	0
4080	**Disc: Outlays, net**	612	1,095	1,784	0
4180	**Budget authority, net (disc. and mand.)**	450	8,300	8,300	0
4190	**Outlays, net (disc. and mand.)**	612	1,095	1,784	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Development Credit Authority Program Account
Treasury Account: Development Credit Authority Program Account
Budget Account Id: 184-15-1264 Treasury Account Id: 72- -08/14-1264
FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	675	675	675	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	29	2,644	0
1050	**Unob Bal: Unobligated balance (total)**	675	704	3,319	0
1910	**Total budgetary resources (disc. and mand.)**	675	704	3,319	0

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2001	Direct obs incurred: Category A (by quarter)	0	3	0	0
2004	**Direct obligations incurred (total)**	0	3	0	0
2201	Unob Bal: Apportioned: Avail in the current period	473	499	2,972	0
2403	Unob Bal: Unapportioned: Other	203	203	347	0
2490	**Unob Bal: end of year**	675	701	3,319	0
2500	**Total budgetary resources**	675	704	3,319	0

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	8,130	8,130	8,130	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	3	0	0
3020	Ob Bal: Outlays (gross)	-48	-605	-4,109	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-29	-2,644	0
3050	Ob Bal: EOY: Unpaid obligations	8,083	7,500	1,377	0
3100	**Obligated balance, start of year**	8,130	8,130	8,130	0
3200	**Obligated balance, end of year**	8,083	7,500	1,377	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Development Credit Authority Program Account
Treasury Account: Development Credit Authority Program Account
Budget Account Id: 184-15-1264 Treasury Account Id: 72- -08/14-1264
FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	48	605	4,109	0
4020	**Disc: Total outlays, gross**	48	===== 605	===== 4,109	0
4080	**Disc: Outlays, net**	48	===== 605	===== 4,109	0
4190	**Outlays, net (disc. and mand.)**	48	===== 605	===== 4,109	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Development Credit Authority Program Account
Treasury Account: Development Credit Authority Program Account
Budget Account Id: 184-15-1264 Treasury Account Id: 72- -11/13-1264
FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	3,112	3,112	3,112	0
1011	Unob Bal: Transferred from other accounts	0	2,200	3,221	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		3,112	5,312	6,333	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		3,112	5,312	6,333	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	255	1,861	3,525	0
2004	**Direct obligations incurred (total)**		=====	=====	
		255	1,861	3,525	0
2201	Unob Bal: Apportioned: Avail in the current period	2,857	3,450	2,808	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		2,857	3,450	2,808	0
2500	**Total budgetary resources**	=====	=====	=====	
		3,112	5,312	6,333	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	6,235	6,235	6,235	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	255	1,861	3,525	0
3020	Ob Bal: Outlays (gross)	-181	-943	-4,377	0
3050	Ob Bal: EOY: Unpaid obligations	6,309	7,153	5,383	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		6,235	6,235	6,235	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		6,309	7,153	5,383	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Development Credit Authority Program Account
Treasury Account: Development Credit Authority Program Account
Budget Account Id: 184-15-1264 Treasury Account Id: 72- -11/13-1264
FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	181	943	4,377	0
4020	**Disc: Total outlays, gross**		=====	=====	
		181	943	4,377	0
4080	**Disc: Outlays, net**		=====	=====	
		181	943	4,377	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		181	943	4,377	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Development Credit Authority Program Account
Treasury Account: Development Credit Authority Program Account
Budget Account Id: 184-15-1264 Treasury Account Id: 72- -07/13-1264
FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	586	586	586	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	169	1,241	0
1050	**Unob Bal: Unobligated balance (total)**		=====	=====	
		586	755	1,828	0
1910	**Total budgetary resources (disc. and mand.)**		=====	=====	
		586	755	1,828	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	0	-312	0	0
2004	**Direct obligations incurred (total)**		=====		
		0	-312	0	0
2201	Unob Bal: Apportioned: Avail in the current period	586	1,067	1,828	0
2490	**Unob Bal: end of year**		=====	=====	
		586	1,067	1,828	0
2500	**Total budgetary resources**		=====	=====	
		586	755	1,828	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,448	4,448	4,448	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	-312	0	0
3020	Ob Bal: Outlays (gross)	-153	-5,786	-390	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-169	-1,241	0
3050	Ob Bal: EOY: Unpaid obligations	4,295	-1,818	2,817	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		4,448	4,448	4,448	0
3200	**Obligated balance, end of year**	=====	====	=====	
		4,295	-1,818	2,817	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Development Credit Authority Program Account
Treasury Account: Development Credit Authority Program Account
Budget Account Id: 184-15-1264 Treasury Account Id: 72- -07/13-1264
FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	153	5,786	390	0
4020	**Disc: Total outlays, gross**	153	5,786	390	0
4080	**Disc: Outlays, net**	153	5,786	390	0
4190	**Outlays, net (disc. and mand.)**	153	5,786	390	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Development Credit Authority Program Account
Treasury Account: Development Credit Authority Program Account
Budget Account Id: 184-15-1264 Treasury Account Id: 72- -10/12-1264
FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	11,070	11,070	11,070	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	59	273	0
1050	**Unob Bal: Unobligated balance (total)**	======	======	======	
		11,070	11,129	11,342	0
1910	**Total budgetary resources (disc. and mand.)**	======	======	======	
		11,070	11,129	11,342	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	152	426	1,340	0
2004	**Direct obligations incurred (total)**		=====	=====	
		152	426	1,340	0
2201	Unob Bal: Apportioned: Avail in the current period	10,904	10,688	9,987	0
2403	Unob Bal: Unapportioned: Other	15	15	15	0
2490	**Unob Bal: end of year**	======	======	======	
		10,918	10,703	10,002	0
2500	**Total budgetary resources**	======	======	======	
		11,070	11,129	11,342	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,505	3,505	3,505	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	152	426	1,340	0
3020	Ob Bal: Outlays (gross)	-944	-1,425	-706	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-59	-273	0
3050	Ob Bal: EOY: Unpaid obligations	2,713	2,447	3,866	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		3,505	3,505	3,505	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		2,713	2,447	3,866	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Development Credit Authority Program Account
Treasury Account: Development Credit Authority Program Account
Budget Account Id: 184-15-1264 Treasury Account Id: 72- -10/12-1264
FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	944	1,425	706	0
4020	**Disc: Total outlays, gross**	944	1,425	706	0
4080	**Disc: Outlays, net**	944	1,425	706	0
4190	**Outlays, net (disc. and mand.)**	944	1,425	706	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Development Credit Authority Program Account
Treasury Account: Development Credit Authority Program Account
Budget Account Id: 184-15-1264 Treasury Account Id: 72- -06/12-1264
FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	93	93	93	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	439	500	0
1050	**Unob Bal: Unobligated balance (total)**	93	532	593	0
1910	**Total budgetary resources (disc. and mand.)**	93	532	593	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	1	1	0
2004	**Direct obligations incurred (total)**	0	1	1	0
2201	Unob Bal: Apportioned: Avail in the current period	93	531	592	0
2490	**Unob Bal: end of year**	93	531	592	0
2500	**Total budgetary resources**	93	532	593	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,331	2,331	2,331	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	1	1	0
3020	Ob Bal: Outlays (gross)	-10	703	-304	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-439	-500	0
3050	Ob Bal: EOY: Unpaid obligations	2,321	2,595	1,527	0
3100	**Obligated balance, start of year**	2,331	2,331	2,331	0
3200	**Obligated balance, end of year**	2,321	2,595	1,527	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Development Credit Authority Program Account
Treasury Account: Development Credit Authority Program Account
Budget Account Id: 184-15-1264 Treasury Account Id: 72- -06/12-1264
FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	10	-703	304	0
4020	**Disc: Total outlays, gross**		=====		
		10	-703	304	0
4080	**Disc: Outlays, net**		=====		
		10	-703	304	0
4190	**Outlays, net (disc. and mand.)**		=====		
		10	-703	304	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Development Credit Authority Program Account
Treasury Account: Development Credit Authority Program Account
Budget Account Id: 184-15-1264 Treasury Account Id: 72- -09/11-1264
FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	1,271	1,271	1,271	0
1010	Unob Bal: Transferred to other accounts	-1,271	-1,271	0	0
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	0	-1,271	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	21,027	21,027	21,027	0
3020	Ob Bal: Outlays (gross)	-484	-484	0	0
3030	Ob Bal: Nonexpend trans: Unpaid obs: To oth accts	-21,027	-21,027	-21,027	0
3050	Ob Bal: EOY: Unpaid obligations	-484	-484	0	0
3100	**Obligated balance, start of year**	======	======	======	
		21,027	21,027	21,027	0
3200	**Obligated balance, end of year**	======	======		
		-484	-484	0	0
	BA & O, Net				
4011	Disc: Outlays from balances	484	484	0	0
4020	**Disc: Total outlays, gross**		=====		
		484	484	0	0
4080	**Disc: Outlays, net**		=====		
		484	484	0	0
4190	**Outlays, net (disc. and mand.)**		=====		
		484	484	0	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Development Credit Authority Program Account
Treasury Account: Development Credit Authority Program Account
Budget Account Id: 184-15-1264 Treasury Account Id: 72- -05/11-1264
FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	776	776	776	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		776	776	776	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		776	776	776	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	776	776	776	0
2490	**Unob Bal: end of year**		=====		
		776	776	776	0
2500	**Total budgetary resources**		=====		
		776	776	776	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,495	1,495	1,495	0
3020	Ob Bal: Outlays (gross)	-243	-1,442	166	0
3050	Ob Bal: EOY: Unpaid obligations	1,252	53	1,661	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		1,495	1,495	1,495	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		1,252	53	1,661	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
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Budget Account: Development Credit Authority Program Account
Treasury Account: Development Credit Authority Program Account
Budget Account Id: 184-15-1264 Treasury Account Id: 72- -05/11-1264
FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	243	1,442	-166	0
4020	**Disc: Total outlays, gross**	243	1,442	-166	0
4080	**Disc: Outlays, net**	243	1,442	-166	0
4190	**Outlays, net (disc. and mand.)**	243	1,442	-166	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Development Credit Authority Program Account
Treasury Account: Development Credit Authority Program Account
Budget Account Id: 184-15-1264 Treasury Account Id: 72- -04/11-1264
FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	1,020	1,020	1,020	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	14	14	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		1,020	1,034	1,034	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		1,020	1,034	1,034	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	1,020	1,034	1,034	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		1,020	1,034	1,034	0
2500	**Total budgetary resources**	=====	=====	=====	
		1,020	1,034	1,034	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,578	4,578	4,578	0
3020	Ob Bal: Outlays (gross)	-39	-236	-462	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-14	-14	0
3050	Ob Bal: EOY: Unpaid obligations	4,538	4,328	4,102	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		4,578	4,578	4,578	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		4,538	4,328	4,102	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Development Credit Authority Program Account
Treasury Account: Development Credit Authority Program Account
Budget Account Id: 184-15-1264 Treasury Account Id: 72- -04/11-1264
FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	39	236	462	0
4020	**Disc: Total outlays, gross**		=====		
		39	236	462	0
4080	**Disc: Outlays, net**		=====		
		39	236	462	0
4190	**Outlays, net (disc. and mand.)**		=====		
		39	236	462	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Development Credit Authority Program Account
Treasury Account: Development Credit Authority Program Account
Budget Account Id: 184-15-1264 Treasury Account Id: 72- -03/11-1264
FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	453	453	453	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		453	453	453	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		453	453	453	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	453	453	453	0
2490	**Unob Bal: end of year**		=====		
		453	453	453	0
2500	**Total budgetary resources**		=====		
		453	453	453	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,409	5,409	5,409	0
3020	Ob Bal: Outlays (gross)	-77	1,644	-526	0
3050	Ob Bal: EOY: Unpaid obligations	5,332	7,053	4,884	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		5,409	5,409	5,409	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		5,332	7,053	4,884	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Development Credit Authority Program Account
Treasury Account: Development Credit Authority Program Account
Budget Account Id: 184-15-1264 Treasury Account Id: 72- -03/11-1264
FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	77	-1,644	526	0
4020	**Disc: Total outlays, gross**	77	-1,644	526	0
4080	**Disc: Outlays, net**	77	-1,644	526	0
4190	**Outlays, net (disc. and mand.)**	77	-1,644	526	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Development Credit Authority Program Account
Treasury Account: Development Credit Authority Program Account
Budget Account Id: 184-15-1264 Treasury Account Id: 72- -02/11-1264
FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	643	643	643	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	22	22	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		643	665	665	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		643	665	665	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	643	665	665	0
2490	**Unob Bal: end of year**		=====		
		643	665	665	0
2500	**Total budgetary resources**		=====		
		643	665	665	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,746	1,746	1,746	0
3020	Ob Bal: Outlays (gross)	-4	18	-99	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-22	-22	0
3050	Ob Bal: EOY: Unpaid obligations	1,742	1,742	1,624	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		1,746	1,746	1,746	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		1,742	1,742	1,624	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
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Treasury Account: Development Credit Authority Program Account
Budget Account Id: 184-15-1264 Treasury Account Id: 72- -02/11-1264
FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	4	-18	99	0
4020	**Disc: Total outlays, gross**	4	===== -18	99	0
4080	**Disc: Outlays, net**	4	===== -18	99	0
4190	**Outlays, net (disc. and mand.)**	4	===== -18	99	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Development Credit Authority Program Account
Treasury Account: Development Credit Authority Program Account
Budget Account Id: 184-15-1264 Treasury Account Id: 72- -08/10-1264
FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	145	145	145	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		145	145	145	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		145	145	145	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	0	0	145	0
2004	**Direct obligations incurred (total)**		=====		
		0	0	145	0
2403	Unob Bal: Unapportioned: Other	145	145	0	0
2490	**Unob Bal: end of year**		=====		
		145	145	0	0
2500	**Total budgetary resources**		=====		
		145	145	145	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	427	427	427	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	145	0
3020	Ob Bal: Outlays (gross)	0	0	2,269	0
3050	Ob Bal: EOY: Unpaid obligations	427	427	2,841	0
3100	**Obligated balance, start of year**		=====		
		427	427	427	0
3200	**Obligated balance, end of year**		=====	=====	
		427	427	2,841	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Development Credit Authority Program Account
Treasury Account: Development Credit Authority Program Account
Budget Account Id: 184-15-1264 Treasury Account Id: 72- -08/10-1264
FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	0	0	-2,269	0
4020	**Disc: Total outlays, gross**		=====	====	
		0	0	-2,269	0
4080	**Disc: Outlays, net**		=====	====	
		0	0	-2,269	0
4190	**Outlays, net (disc. and mand.)**		=====	====	
		0	0	-2,269	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Development Credit Authority Program Account
Treasury Account: Development Credit Authority Program Account
Budget Account Id: 184-15-1264 Treasury Account Id: 72- -07/09-1264
FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	207	207	207	0
1050	**Unob Bal: Unobligated balance (total)**	207	===== 207	207	0
1910	**Total budgetary resources (disc. and mand.)**	207	===== 207	207	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	-51	-64	-64	0
2004	**Direct obligations incurred (total)**	-51	===== -64	-64	0
2403	Unob Bal: Unapportioned: Other	259	271	271	0
2490	**Unob Bal: end of year**	259	===== 271	271	0
2500	**Total budgetary resources**	207	===== 207	207	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	247	247	247	0
3011	Ob Bal: Obligations incurred: Expired accounts	-51	-64	-64	0
3020	Ob Bal: Outlays (gross)	0	5,580	81	0
3050	Ob Bal: EOY: Unpaid obligations	195	5,763	264	0
3100	**Obligated balance, start of year**	247	===== 247	247	0
3200	**Obligated balance, end of year**	195	===== 5,763	264	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Budget Agency: International Assistance Programs
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Treasury Account: Development Credit Authority Program Account
Budget Account Id: 184-15-1264 Treasury Account Id: 72- -07/09-1264
FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	0	-5,580	-81	0
4020	**Disc: Total outlays, gross**	0	-5,580	-81	0
4080	**Disc: Outlays, net**	0	-5,580	-81	0
4190	**Outlays, net (disc. and mand.)**	0	-5,580	-81	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
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Budget Account: Development Credit Authority Program Account
Treasury Account: Development Credit Authority Program Account
Budget Account Id: 184-15-1264 Treasury Account Id: 72- -06/08-1264
FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	144	144	144	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		144	144	144	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		144	144	144	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	0	0	2	0
2004	**Direct obligations incurred (total)**		=====		
		0	0	2	0
2403	Unob Bal: Unapportioned: Other	144	144	142	0
2490	**Unob Bal: end of year**		=====		
		144	144	142	0
2500	**Total budgetary resources**		=====		
		144	144	144	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	204	204	204	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	2	0
3020	Ob Bal: Outlays (gross)	0	-581	37	0
3050	Ob Bal: EOY: Unpaid obligations	204	-377	243	0
3100	**Obligated balance, start of year**		=====		
		204	204	204	0
3200	**Obligated balance, end of year**		=====		
		204	-377	243	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
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Budget Account: Development Credit Authority Program Account
Treasury Account: Development Credit Authority Program Account
Budget Account Id: 184-15-1264 Treasury Account Id: 72- -06/08-1264
FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	0	581	-37	0
4020	**Disc: Total outlays, gross**	0	===== 581	-37	0
4080	**Disc: Outlays, net**	0	===== 581	-37	0
4190	**Outlays, net (disc. and mand.)**	0	===== 581	-37	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Development Credit Authority Program Account
Treasury Account: Development Credit Authority Program Account
Budget Account Id: 184-15-1264 Treasury Account Id: 72- -05/08-1264
FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3020	Ob Bal: Outlays (gross)	0	0	3	0
3050	Ob Bal: EOY: Unpaid obligations	0	0	3	0
3200	**Obligated balance, end of year**		=====		
		0	0	3	0
BA & O, Net					
4011	Disc: Outlays from balances	0	0	-3	0
4020	**Disc: Total outlays, gross**		=====		
		0	0	-3	0
4080	**Disc: Outlays, net**		=====		
		0	0	-3	0
4190	**Outlays, net (disc. and mand.)**		=====		
		0	0	-3	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Development Credit Authority Program Account
Treasury Account: Development Credit Authority Program Account
Budget Account Id: 184-15-1264 Treasury Account Id: 72- -04/07-1264
FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	0	-222	-222	0
1050	**Unob Bal: Unobligated balance (total)**	0	===== -222	-222	0
1910	**Total budgetary resources (disc. and mand.)**	0	===== -222	-222	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	0	-222	-222	0
2490	**Unob Bal: end of year**	0	===== -222	-222	0
2500	**Total budgetary resources**	0	===== -222	-222	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	222	222	0
3020	Ob Bal: Outlays (gross)	0	-222	0	0
3050	Ob Bal: EOY: Unpaid obligations	0	0	222	0
3100	**Obligated balance, start of year**	0	===== 222	222	0
3200	**Obligated balance, end of year**	0	===== 0	222	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Development Credit Authority Program Account
Treasury Account: Development Credit Authority Program Account
Budget Account Id: 184-15-1264 Treasury Account Id: 72- -04/07-1264
FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	0	222	0	0
4020	**Disc: Total outlays, gross**	0	===== 222	0	0
4080	**Disc: Outlays, net**	0	===== 222	0	0
4190	**Outlays, net (disc. and mand.)**	0	===== 222	0	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Development Credit Authority Program Account
Treasury Account: Development Credit Authority Program Account
Budget Account Id: 184-15-1264 Treasury Account Id: 72- -03/07-1264
FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	0	-178	-178	0
1050	**Unob Bal: Unobligated balance (total)**	0	-178	-178	0
1910	**Total budgetary resources (disc. and mand.)**	0	-178	-178	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	0	-178	-178	0
2490	**Unob Bal: end of year**	0	-178	-178	0
2500	**Total budgetary resources**	0	-178	-178	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	178	178	0
3020	Ob Bal: Outlays (gross)	0	-178	0	0
3050	Ob Bal: EOY: Unpaid obligations	0	0	178	0
3100	**Obligated balance, start of year**	0	178	178	0
3200	**Obligated balance, end of year**	0	0	178	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Development Credit Authority Program Account
Treasury Account: Development Credit Authority Program Account
Budget Account Id: 184-15-1264 Treasury Account Id: 72- -03/07-1264
FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	0	178	0	0
4020	**Disc: Total outlays, gross**	0	===== 178	0	0
4080	**Disc: Outlays, net**	0	===== 178	0	0
4190	**Outlays, net (disc. and mand.)**	0	===== 178	0	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Account Total, Development Credit Authority Program Account
Treasury Account:
Budget Account Id: 184-15-1264 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	22,604	22,204	22,204	0
1010	Unob Bal: Transferred to other accounts	-1,271	-1,271	0	0
1011	Unob Bal: Transferred from other accounts	0	2,200	3,221	0
1012	Unob Bal: Transfers betw expired\unexpired accts	1,271	1,271	0	0
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	0	-1,271	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	739	4,908	0
1050	**Unob Bal: Unobligated balance (total)**	====== 22,604	====== 25,143	====== 29,062	0
1100	BA: Disc: Appropriation	450	8,300	8,300	0
1121	BA: Disc: Approps transferred from other accounts	0	0	1,271	0
1160	**BA: Disc: Appropriation (total)**	450	===== 8,300	===== 9,571	0
1900	**Budget authority total (disc. and mand.)**	450	===== 8,300	===== 9,571	0
1910	**Total budgetary resources (disc. and mand.)**	====== 23,053	====== 33,443	====== 38,633	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	712	3,689	7,861	0
2201	Unob Bal: Apportioned: Avail in the current period	17,393	21,007	24,102	0
2403	Unob Bal: Unapportioned: Other	4,948	8,747	6,671	0
2490	**Unob Bal: end of year**	====== 22,341	====== 29,754	====== 30,772	0
2500	**Total budgetary resources**	====== 23,053	====== 33,443	====== 38,633	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Account Total, Development Credit Authority Program Account
Treasury Account:
Budget Account Id: 184-15-1264 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	61,278	61,677	61,677	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	764	3,752	7,778	0
3011	Ob Bal: Obligations incurred: Expired accounts	-51	-64	83	0
3020	Ob Bal: Outlays (gross)	-3,180	-8,999	-13,848	0
3030	Ob Bal: Nonexpend trans: Unpaid obs: To oth accts	-21,027	-21,027	-21,027	0
3031	Ob Bal: Nonexpend trans: Unpaid obs: Frm oth accts	21,027	21,027	21,027	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-703	-4,872	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-36	-36	0
3050	Ob Bal: EOY: Unpaid obligations	58,810	55,629	50,782	0
3100	**Obligated balance, start of year**	======	======	======	
		61,278	61,677	61,677	0
3200	**Obligated balance, end of year**	======	======	======	
		58,810	55,629	50,782	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====	=====	
		450	8,300	9,571	0
4010	Disc: Outlays from new authority	612	1,095	1,784	0
4011	Disc: Outlays from balances	2,568	7,904	12,064	0
4020	**Disc: Total outlays, gross**	=====	=====	======	
		3,180	8,999	13,848	0
4070	**Disc: Budget authority, net**		=====	=====	
		450	8,300	9,571	0
4080	**Disc: Outlays, net**	=====	=====	======	
		3,180	8,999	13,848	0
4180	**Budget authority, net (disc. and mand.)**		=====	=====	
		450	8,300	9,571	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	======	
		3,180	8,999	13,848	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Development Credit Authority Guaranteed Loan Financing Account
Treasury Account: Development Credit Authority Guaranteed Loan Financing Account
Budget Account Id: 184-15-4266 Treasury Account Id: 72- - /X -4266 12
FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	36,409	36,409	36,409	0
1050	**Unob Bal: Unobligated balance (total)**	======	======	======	
		36,409	36,409	36,409	0
1800	BA: Mand: Spending auth: Collected	1,039	4,191	6,356	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	35	0	0
1850	**BA: Mand: Spending auth: Total**	=====	=====	=====	
		1,039	4,227	6,356	0
1900	**Budget authority total (disc. and mand.)**	=====	=====	=====	
		1,039	4,227	6,356	0
1910	**Total budgetary resources (disc. and mand.)**	======	======	======	
		37,448	40,636	42,766	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	852	0
2004	**Direct obligations incurred (total)**		=====		
		0	0	852	0
2101	Reimbursable obs incurred: Category A (by quarter)	0	936	0	0
2104	**Reimbursable obligations incurred (total)**		=====		
		0	936	0	0
2201	Unob Bal: Apportioned: Avail in the current period	5,000	4,376	4,163	0
2403	Unob Bal: Unapportioned: Other	32,448	35,324	37,751	0
2490	**Unob Bal: end of year**	======	======	======	
		37,448	39,700	41,914	0
2500	**Total budgetary resources**	======	======	======	
		37,448	40,636	42,766	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Development Credit Authority Guaranteed Loan Financing Account
Treasury Account: Development Credit Authority Guaranteed Loan Financing Account
Budget Account Id: 184-15-4266 Treasury Account Id: 72- - /X -4266 12
FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	942	942	942	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	936	852	0
3020	Ob Bal: Outlays (gross)	-34	-821	-625	0
3050	Ob Bal: EOY: Unpaid obligations	908	1,058	1,169	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	35	35	35	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	-35	0	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	35	0	35	0
3100	**Obligated balance, start of year**		=====		
		978	978	978	0
3200	**Obligated balance, end of year**		=====	=====	
		944	1,058	1,205	0

BA & O, Net

4090	**Mand: Budget authority, gross**	=====	=====	=====	
		1,039	4,227	6,356	0
4110	Mand: Total outlays, gross	34	821	625	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-684	-3,191	-5,505	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-355	-1,000	-851	0
4130	**Mand: Offsets against gross BA and outlays (total)**	====	====	====	
		-1,039	-4,191	-6,356	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	0	-35	0	0
4150	**Mand: Additional offsets against BA only (total)**		====		
		0	-35	0	0
4170	**Mand: Outlays, net**	====	====	====	
		-1,005	-3,371	-5,732	0
4190	**Outlays, net (disc. and mand.)**	====	====	====	
		-1,005	-3,371	-5,732	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Account Total, Development Credit Authority Guaranteed Loan Fina
Treasury Account:
Budget Account Id: 184-15-4266 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	36,409	36,409	36,409	0
1050	**Unob Bal: Unobligated balance (total)**	======	======	======	
		36,409	36,409	36,409	0
1800	BA: Mand: Spending auth: Collected	1,039	4,191	6,356	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	35	0	0
1850	**BA: Mand: Spending auth: Total**	=====	=====	=====	
		1,039	4,227	6,356	0
1900	**Budget authority total (disc. and mand.)**	=====	=====	=====	
		1,039	4,227	6,356	0
1910	**Total budgetary resources (disc. and mand.)**	======	======	======	
		37,448	40,636	42,766	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	0	852	0
2104	Reimbursable obligations incurred (total)	0	936	0	0
2201	Unob Bal: Apportioned: Avail in the current period	5,000	4,376	4,163	0
2403	Unob Bal: Unapportioned: Other	32,448	35,324	37,751	0
2490	**Unob Bal: end of year**	======	======	======	
		37,448	39,700	41,914	0
2500	**Total budgetary resources**	======	======	======	
		37,448	40,636	42,766	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Account Total, Development Credit Authority Guaranteed Loan Fina
Treasury Account:
Budget Account Id: 184-15-4266 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	942	942	942	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	936	852	0
3020	Ob Bal: Outlays (gross)	-34	-821	-625	0
3050	Ob Bal: EOY: Unpaid obligations	908	1,058	1,169	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	35	35	35	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	-35	0	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	35	0	35	0
3100	**Obligated balance, start of year**		=====		
		978	978	978	0
3200	**Obligated balance, end of year**		=====	=====	
		944	1,058	1,205	0

BA & O, Net

4090	**Mand: Budget authority, gross**	=====	=====	=====	
		1,039	4,227	6,356	0
4110	Mand: Total outlays, gross	34	821	625	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-684	-3,191	-5,505	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-355	-1,000	-851	0
4130	**Mand: Offsets against gross BA and outlays (total)**	====	====	====	
		-1,039	-4,191	-6,356	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	0	-35	0	0
4150	**Mand: Additional offsets against BA only (total)**		====		
		0	-35	0	0
4170	**Mand: Outlays, net**	====	====	====	
		-1,005	-3,371	-5,732	0
4190	**Outlays, net (disc. and mand.)**	====	====	====	
		-1,005	-3,371	-5,732	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Economic Assistance Loans Liquidating Account
Treasury Account: Economic Assistance Loans Liquidating Account
Budget Account Id: 184-15-4103 Treasury Account Id: 72- - /X -4103
FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	63,556	63,556	63,556	0
1022	Unob Bal: Capital transfer to general fund	-63,556	-63,556	-63,556	0
1800	BA: Mand: Spending auth: Collected	61,876	190,085	251,656	0
1850	**BA: Mand: Spending auth: Total**	======	=======	=======	
		61,876	190,085	251,656	0
1900	**Budget authority total (disc. and mand.)**	======	=======	=======	
		61,876	190,085	251,656	0
1910	**Total budgetary resources (disc. and mand.)**	======	=======	=======	
		61,876	190,085	251,656	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	2	5,335	5,337	0
2004	**Direct obligations incurred (total)**		=====	=====	
		2	5,335	5,337	0
2101	Reimbursable obs incurred: Category A (by quarter)	0	2	0	0
2104	**Reimbursable obligations incurred (total)**		=====		
		0	2	0	0
2201	Unob Bal: Apportioned: Avail in the current period	-2	5,263	5,263	0
2403	Unob Bal: Unapportioned: Other	61,876	179,485	241,056	0
2490	**Unob Bal: end of year**	======	=======	=======	
		61,875	184,748	246,319	0
2500	**Total budgetary resources**	======	=======	=======	
		61,876	190,085	251,656	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Economic Assistance Loans Liquidating Account
Treasury Account: Economic Assistance Loans Liquidating Account
Budget Account Id: 184-15-4103 Treasury Account Id: 72- - /X -4103
FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: Obligations incurred: Unexpired accounts	2	5,337	5,337	0
3020	Ob Bal: Outlays (gross)	0	-5,335	-5,335	0
3050	Ob Bal: EOY: Unpaid obligations	2	2	2	0
3200	**Obligated balance, end of year**		=====		
		2	2	2	0

BA & O, Net

4090	**Mand: Budget authority, gross**	======	=======	=======	
		61,876	190,085	251,656	0
4100	Mand: Outlays from new authority	0	5,335	0	0
4101	Mand: Outlays from balances	0	0	5,335	0
4110	Mand: Total outlays, gross	0	5,335	5,335	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-61,876	-190,085	-251,656	0
4130	**Mand: Offsets against gross BA and outlays (total)**	=======	========	========	
		-61,876	-190,085	-251,656	0
4170	**Mand: Outlays, net**	=======	========	========	
		-61,876	-184,749	-246,320	0
4190	**Outlays, net (disc. and mand.)**	=======	========	========	
		-61,876	-184,749	-246,320	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Account Total, Economic Assistance Loans Liquidating Account
Treasury Account:
Budget Account Id: 184-15-4103 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	63,556	63,556	63,556	0
1022	Unob Bal: Capital transfer to general fund	-63,556	-63,556	-63,556	0
1800	BA: Mand: Spending auth: Collected	61,876	190,085	251,656	0
1850	**BA: Mand: Spending auth: Total**	======	=======	=======	
		61,876	190,085	251,656	0
1900	**Budget authority total (disc. and mand.)**	======	=======	=======	
		61,876	190,085	251,656	0
1910	**Total budgetary resources (disc. and mand.)**	======	=======	=======	
		61,876	190,085	251,656	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	2	5,335	5,337	0
2104	Reimbursable obligations incurred (total)	0	2	0	0
2201	Unob Bal: Apportioned: Avail in the current period	-2	5,263	5,263	0
2403	Unob Bal: Unapportioned: Other	61,876	179,485	241,056	0
2490	**Unob Bal: end of year**	======	=======	=======	
		61,875	184,748	246,319	0
2500	**Total budgetary resources**	======	=======	=======	
		61,876	190,085	251,656	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Account Total, Economic Assistance Loans Liquidating Account
Treasury Account:
Budget Account Id: 184-15-4103 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: Obligations incurred: Unexpired accounts	2	5,337	5,337	0
3020	Ob Bal: Outlays (gross)	0	-5,335	-5,335	0
3050	Ob Bal: EOY: Unpaid obligations	2	2	2	0
3200	**Obligated balance, end of year**		=====		
		2	2	2	0

BA & O, Net

4090	**Mand: Budget authority, gross**	======	=======	=======	
		61,876	190,085	251,656	0
4100	Mand: Outlays from new authority	0	5,335	0	0
4101	Mand: Outlays from balances	0	0	5,335	0
4110	Mand: Total outlays, gross	0	5,335	5,335	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-61,876	-190,085	-251,656	0
4130	**Mand: Offsets against gross BA and outlays (total)**	=======	========	========	
		-61,876	-190,085	-251,656	0
4170	**Mand: Outlays, net**	=======	========	========	
		-61,876	-184,749	-246,320	0
4190	**Outlays, net (disc. and mand.)**	=======	========	========	
		-61,876	-184,749	-246,320	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Foreign Service National Separation Liability Trust Fund
Treasury Account: Foreign Service National Separation Liability Trust Fund
Budget Account Id: 184-15-8342 Treasury Account Id: 72- - /X -8342
FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	5,598	5,598	5,598	0
1050	**Unob Bal: Unobligated balance (total)**	5,598	5,598	5,598	0
1201	BA: Mand: Appropriation (special or trust fund)	0	906	0	0
1204	BA: Mand: Reappropriation	906	0	906	0
1260	**BA: Mand: Appropriations (total)**	906	906	906	0
1900	**Budget authority total (disc. and mand.)**	906	906	906	0
1910	**Total budgetary resources (disc. and mand.)**	6,505	6,505	6,505	0

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2001	Direct obs incurred: Category A (by quarter)	5,402	5,402	7,794	0
2004	**Direct obligations incurred (total)**	5,402	5,402	7,794	0
2201	Unob Bal: Apportioned: Avail in the current period	-5,402	-5,402	-5,393	0
2403	Unob Bal: Unapportioned: Other	6,505	6,505	4,104	0
2490	**Unob Bal: end of year**	1,103	1,103	-1,289	0
2500	**Total budgetary resources**	6,505	6,505	6,505	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Foreign Service National Separation Liability Trust Fund
Treasury Account: Foreign Service National Separation Liability Trust Fund
Budget Account Id: 184-15-8342 Treasury Account Id: 72- - /X -8342
FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	27,992	27,992	27,992	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	5,402	5,402	7,794	0
3020	Ob Bal: Outlays (gross)	-260	1,778	-1,340	0
3050	Ob Bal: EOY: Unpaid obligations	33,134	35,172	34,446	0
3100	**Obligated balance, start of year**	======	======	======	
		27,992	27,992	27,992	0
3200	**Obligated balance, end of year**	======	======	======	
		33,134	35,172	34,446	0
BA & O, Net					
4090	**Mand: Budget authority, gross**		=====		
		906	906	906	0
4101	Mand: Outlays from balances	260	-1,778	1,340	0
4110	Mand: Total outlays, gross	260	-1,778	1,340	0
4160	**Mand: Budget authority, net**		=====		
		906	906	906	0
4170	**Mand: Outlays, net**		====	=====	
		260	-1,778	1,340	0
4180	**Budget authority, net (disc. and mand.)**		=====		
		906	906	906	0
4190	**Outlays, net (disc. and mand.)**		====	=====	
		260	-1,778	1,340	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Account Total, Foreign Service National Separation Liability Tru
Treasury Account:
Budget Account Id: 184-15-8342 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	5,598	5,598	5,598	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		5,598	5,598	5,598	0
1201	BA: Mand: Appropriation (special or trust fund)	0	906	0	0
1204	BA: Mand: Reappropriation	906	0	906	0
1260	**BA: Mand: Appropriations (total)**		=====		
		906	906	906	0
1900	**Budget authority total (disc. and mand.)**		=====		
		906	906	906	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		6,505	6,505	6,505	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	5,402	5,402	7,794	0
2201	Unob Bal: Apportioned: Avail in the current period	-5,402	-5,402	-5,393	0
2403	Unob Bal: Unapportioned: Other	6,505	6,505	4,104	0
2490	**Unob Bal: end of year**	=====	=====	====	
		1,103	1,103	-1,289	0
2500	**Total budgetary resources**	=====	=====	=====	
		6,505	6,505	6,505	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Account Total, Foreign Service National Separation Liability Tru
Treasury Account:
Budget Account Id: 184-15-8342 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	27,992	27,992	27,992	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	5,402	5,402	7,794	0
3020	Ob Bal: Outlays (gross)	-260	1,778	-1,340	0
3050	Ob Bal: EOY: Unpaid obligations	33,134	35,172	34,446	0
3100	**Obligated balance, start of year**	======	======	======	
		27,992	27,992	27,992	0
3200	**Obligated balance, end of year**	======	======	======	
		33,134	35,172	34,446	0

BA & O, Net

4090	**Mand: Budget authority, gross**		=====		
		906	906	906	0
4101	Mand: Outlays from balances	260	-1,778	1,340	0
4110	Mand: Total outlays, gross	260	-1,778	1,340	0
4160	**Mand: Budget authority, net**		=====		
		906	906	906	0
4170	**Mand: Outlays, net**		====	=====	
		260	-1,778	1,340	0
4180	**Budget authority, net (disc. and mand.)**		=====		
		906	906	906	0
4190	**Outlays, net (disc. and mand.)**		====	=====	
		260	-1,778	1,340	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Miscellaneous Trust Funds, AID
Treasury Account: Technical Assistance
Budget Account Id: 184-15-9971 Treasury Account Id: 72- - /X -8502
FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	2,834	2,834	2,834	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		2,834	2,834	2,834	0
1700	BA: Disc: Spending auth: Collected	0	1,518	1,518	0
1750	**BA: Disc: Spending auth: Total**		=====	=====	
		0	1,518	1,518	0
1800	BA: Mand: Spending auth: Collected	1,518	0	0	0
1850	**BA: Mand: Spending auth: Total**	=====	=====		
		1,518	0	0	0
1900	**Budget authority total (disc. and mand.)**	=====	=====	=====	
		1,518	1,518	1,518	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		4,352	4,352	4,352	0

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2001	Direct obs incurred: Category A (by quarter)	-149	-149	1,368	0
2004	**Direct obligations incurred (total)**	=====	=====	=====	
		-149	-149	1,368	0
2201	Unob Bal: Apportioned: Avail in the current period	2,983	4,501	2,984	0
2403	Unob Bal: Unapportioned: Other	1,518	0	0	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		4,501	4,501	2,984	0
2500	**Total budgetary resources**	=====	=====	=====	
		4,352	4,352	4,352	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Miscellaneous Trust Funds, AID
Treasury Account: Technical Assistance
Budget Account Id: 184-15-9971 Treasury Account Id: 72- - /X -8502
FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	6,655	6,655	6,655	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	-149	-149	1,368	0
3020	Ob Bal: Outlays (gross)	-876	-2,059	-3,538	0
3050	Ob Bal: EOY: Unpaid obligations	5,630	4,448	4,485	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		6,655	6,655	6,655	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		5,630	4,448	4,485	0
BA & O, Net					
4000	**Disc: Budget authority, gross**		=====	=====	
		0	1,518	1,518	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-1,518	-1,518	0
4040	**Disc: Offsets against gross BA and outlays (total)**		====	====	
		0	-1,518	-1,518	0
4080	**Disc: Outlays, net**		====	====	
		0	-1,518	-1,518	0
4090	**Mand: Budget authority, gross**	=====	=====		
		1,518	0	0	0
4101	Mand: Outlays from balances	876	2,059	3,538	0
4110	Mand: Total outlays, gross	876	2,059	3,538	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-1,518	0	0	0
4130	**Mand: Offsets against gross BA and outlays (total)**	====	=====		
		-1,518	0	0	0
4170	**Mand: Outlays, net**	====	=====	=====	
		-642	2,059	3,538	0
4190	**Outlays, net (disc. and mand.)**	====	=====	=====	
		-642	540	2,020	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Miscellaneous Trust Funds, AID
Treasury Account: Gifts and Donations
Budget Account Id: 184-15-9971 Treasury Account Id: 72- - /X -8824
FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	21,401	21,401	21,401	0
1021	Unob Bal: Recov of prior year unpaid obligations	587	736	740	0
1050	**Unob Bal: Unobligated balance (total)**	====== 21,988	====== 22,137	====== 22,141	0
1101	BA: Disc: Appropriation (special or trust fund)	0	96,066	110,154	0
1160	**BA: Disc: Appropriation (total)**	0	====== 96,066	======= 110,154	0
1201	BA: Mand: Appropriation (special or trust fund)	60,510	0	0	0
1260	**BA: Mand: Appropriations (total)**	====== 60,510	===== 0	0	0
1900	**Budget authority total (disc. and mand.)**	====== 60,510	====== 96,066	======= 110,154	0
1910	**Total budgetary resources (disc. and mand.)**	====== 82,498	======= 118,203	======= 132,295	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	658	17,469	52,183	0
2004	**Direct obligations incurred (total)**	658	====== 17,469	====== 52,183	0
2201	Unob Bal: Apportioned: Avail in the current period	38,042	52,415	35,679	0
2403	Unob Bal: Unapportioned: Other	43,799	48,318	44,433	0
2490	**Unob Bal: end of year**	====== 81,840	======= 100,733	====== 80,112	0
2500	**Total budgetary resources**	====== 82,498	======= 118,203	======= 132,295	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Miscellaneous Trust Funds, AID
Treasury Account: Gifts and Donations
Budget Account Id: 184-15-9971 Treasury Account Id: 72- - /X -8824
FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	77,912	77,912	77,912	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	658	17,469	52,183	0
3020	Ob Bal: Outlays (gross)	-10,526	7,356	8,199	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-587	-736	-740	0
3050	Ob Bal: EOY: Unpaid obligations	67,457	102,001	137,554	0
3100	**Obligated balance, start of year**	======	======	======	
		77,912	77,912	77,912	0
3200	**Obligated balance, end of year**	======	=======	=======	
		67,457	102,001	137,554	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**		======	=======	
		0	96,066	110,154	0
4070	**Disc: Budget authority, net**		======	=======	
		0	96,066	110,154	0
4090	**Mand: Budget authority, gross**	======	=====		
		60,510	0	0	0
4101	Mand: Outlays from balances	10,526	-7,356	-8,199	0
4110	Mand: Total outlays, gross	10,526	-7,356	-8,199	0
4160	**Mand: Budget authority, net**	======	=====		
		60,510	0	0	0
4170	**Mand: Outlays, net**	======	====	====	
		10,526	-7,356	-8,199	0
4180	**Budget authority, net (disc. and mand.)**	======	======	=======	
		60,510	96,066	110,154	0
4190	**Outlays, net (disc. and mand.)**	======	====	====	
		10,526	-7,356	-8,199	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Account Total, Miscellaneous Trust Funds, AID
Treasury Account:
Budget Account Id: 184-15-9971 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	24,235	24,235	24,235	0
1021	Unob Bal: Recov of prior year unpaid obligations	587	736	740	0
1050	**Unob Bal: Unobligated balance (total)**	====== 24,822	====== 24,971	====== 24,975	0
1101	BA: Disc: Appropriation (special or trust fund)	0	96,066	110,154	0
1160	**BA: Disc: Appropriation (total)**	0	====== 96,066	======= 110,154	0
1201	BA: Mand: Appropriation (special or trust fund)	60,510	0	0	0
1260	**BA: Mand: Appropriations (total)**	====== 60,510	===== 0	0	0
1700	BA: Disc: Spending auth: Collected	0	1,518	1,518	0
1750	**BA: Disc: Spending auth: Total**	0	===== 1,518	===== 1,518	0
1800	BA: Mand: Spending auth: Collected	1,518	0	0	0
1850	**BA: Mand: Spending auth: Total**	===== 1,518	===== 0	0	0
1900	**Budget authority total (disc. and mand.)**	====== 62,028	====== 97,584	======= 111,672	0
1910	**Total budgetary resources (disc. and mand.)**	====== 86,850	======= 122,554	======= 136,647	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Account Total, Miscellaneous Trust Funds, AID
Treasury Account:
Budget Account Id: 184-15-9971 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Status of Budgetary Resources				
2004	Direct obligations incurred (total)	508	17,320	53,551	0
2201	Unob Bal: Apportioned: Avail in the current period	41,025	56,916	38,663	0
2403	Unob Bal: Unapportioned: Other	45,317	48,318	44,433	0
2490	**Unob Bal: end of year**	======	=======	======	
		86,342	105,235	83,096	0
2500	**Total budgetary resources**	======	=======	=======	
		86,850	122,554	136,647	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	84,567	84,567	84,567	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	508	17,320	53,551	0
3020	Ob Bal: Outlays (gross)	-11,402	5,298	4,661	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-587	-736	-740	0
3050	Ob Bal: EOY: Unpaid obligations	73,087	106,449	142,040	0
3100	**Obligated balance, start of year**	======	======	======	
		84,567	84,567	84,567	0
3200	**Obligated balance, end of year**	======	=======	=======	
		73,087	106,449	142,040	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**		======	=======	
		0	97,584	111,672	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-1,518	-1,518	0
4040	**Disc: Offsets against gross BA and outlays (total)**		====	====	
		0	-1,518	-1,518	0
4070	**Disc: Budget authority, net**		======	=======	
		0	96,066	110,154	0
4080	**Disc: Outlays, net**		====	====	
		0	-1,518	-1,518	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Account Total, Miscellaneous Trust Funds, AID
Treasury Account:
Budget Account Id: 184-15-9971 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4090	**Mand: Budget authority, gross**	======	=====		
		62,028	0	0	0
4101	Mand: Outlays from balances	11,402	-5,298	-4,661	0
4110	Mand: Total outlays, gross	11,402	-5,298	-4,661	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-1,518	0	0	0
4130	**Mand: Offsets against gross BA and outlays (total)**	====	=====		
		-1,518	0	0	0
4160	**Mand: Budget authority, net**	======	=====		
		60,510	0	0	0
4170	**Mand: Outlays, net**	=====	====	====	
		9,884	-5,298	-4,661	0
4180	**Budget authority, net (disc. and mand.)**	======	======	=======	
		60,510	96,066	110,154	0
4190	**Outlays, net (disc. and mand.)**	=====	====	====	
		9,884	-6,816	-6,179	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Bureau Total, Non-Financing Accounts Agency for International De
Treasury Account:
Budget Account Id: 184-15- Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	2,657,084	2,656,758	2,656,758	0
1010	Unob Bal: Transferred to other accounts	-43,021	-116,672	-119,049	0
1011	Unob Bal: Transferred from other accounts	40,416	68,858	106,187	0
1012	Unob Bal: Transfers betw expired\unexpired accts	2,320	2,682	1,115	0
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	692	692	-578	0
1021	Unob Bal: Recov of prior year unpaid obligations	88,294	197,651	446,663	0
1022	Unob Bal: Capital transfer to general fund	-63,556	-63,556	-63,556	0
1029	Unob Bal: Other balances withdrawn	0	-10	0	0
1050	**Unob Bal: Unobligated balance (total)**	=========	=========	=========	
		2,682,229	2,746,404	3,027,539	0
1100	BA: Disc: Appropriation	404,927	5,714,663	5,714,663	0
1101	BA: Disc: Appropriation (special or trust fund)	0	96,066	110,154	0
1120	BA: Disc: Approps transferred to other accounts	0	-12,000	-39,223	0
1121	BA: Disc: Approps transferred from other accounts	289	12,000	40,790	0
1160	**BA: Disc: Appropriation (total)**	=======	=========	=========	
		405,216	5,810,729	5,826,384	0
1200	BA: Mand: Appropriation	18,000	18,000	18,000	0
1201	BA: Mand: Appropriation (special or trust fund)	60,510	906	0	0
1204	BA: Mand: Reappropriation	906	0	906	0
1260	**BA: Mand: Appropriations (total)**	======	======	======	
		79,417	18,906	18,906	0
1700	BA: Disc: Spending auth: Collected	6,440	46,541	210,805	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	19,523	12,214	11,075	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	0	0	2,000	0
1750	**BA: Disc: Spending auth: Total**	======	======	=======	
		25,963	58,755	223,879	0
1800	BA: Mand: Spending auth: Collected	67,040	195,922	261,501	0
1850	**BA: Mand: Spending auth: Total**	======	=======	=======	
		67,040	195,922	261,501	0
1900	**Budget authority total (disc. and mand.)**	=======	=========	=========	
		577,636	6,084,313	6,330,671	0
1910	**Total budgetary resources (disc. and mand.)**	=========	=========	=========	
		3,259,865	8,830,717	9,358,210	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Bureau Total, Non-Financing Accounts Agency for International De
Treasury Account:
Budget Account Id: 184-15- Treasury Account Id: - - / -
FACTS II User:

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2004	Direct obligations incurred (total)	577,928	1,414,356	2,949,662	0
2104	Reimbursable obligations incurred (total)	0	2,830	-3,300	0
2201	Unob Bal: Apportioned: Avail in the current period	2,307,184	6,220,286	5,353,290	0
2403	Unob Bal: Unapportioned: Other	374,753	1,193,244	1,058,558	0
2490	**Unob Bal: end of year**	=========	=========	=========	
		2,681,937	7,413,530	6,411,848	0
2500	**Total budgetary resources**	=========	=========	=========	
		3,259,865	8,830,717	9,358,210	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	7,660,136	7,660,461	7,660,461	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	595,293	1,433,285	2,941,869	0
3011	Ob Bal: Obligations incurred: Expired accounts	-17,365	-16,099	4,493	0
3020	Ob Bal: Outlays (gross)	-1,365,207	-2,962,161	-3,889,317	0
3030	Ob Bal: Nonexpend trans: Unpaid obs: To oth accts	-2,641,543	-2,641,122	-2,641,122	0
3031	Ob Bal: Nonexpend trans: Unpaid obs: Frm oth accts	2,641,485	2,641,122	2,641,122	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-87,820	-185,514	-408,924	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-473	-12,137	-37,739	0
3050	Ob Bal: EOY: Unpaid obligations	6,784,505	5,917,835	6,270,844	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-34,051	-34,051	-34,051	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-19,522	-12,272	-12,054	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	-1	58	980	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-53,574	-46,265	-45,126	0
3100	**Obligated balance, start of year**	=========	=========	=========	
		7,626,085	7,626,410	7,626,410	0
3200	**Obligated balance, end of year**	=========	=========	=========	
		6,730,931	5,871,570	6,225,718	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Bureau Total, Non-Financing Accounts Agency for International De
Treasury Account:
Budget Account Id: 184-15- Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**	=======	=========	=========	
		431,179	5,869,484	6,050,264	0
4010	Disc: Outlays from new authority	133,661	386,694	567,147	0
4011	Disc: Outlays from balances	1,214,343	2,571,999	3,317,378	0
4020	**Disc: Total outlays, gross**	=========	=========	=========	
		1,348,004	2,958,693	3,884,525	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-6,419	-44,896	-209,159	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-21	-1,645	-1,645	0
4040	**Disc: Offsets against gross BA and outlays (total)**	====	=======	========	
		-6,440	-46,541	-210,805	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-19,522	-12,272	-12,054	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-1	58	980	0
4060	**Disc: Additional offsets against BA only (total)**	=======	=======	=======	
		-19,523	-12,214	-11,075	0
4070	**Disc: Budget authority, net**	=======	=========	=========	
		405,216	5,810,729	5,828,384	0
4080	**Disc: Outlays, net**	=========	=========	=========	
		1,341,564	2,912,152	3,673,721	0
4090	**Mand: Budget authority, gross**	=======	=======	=======	
		146,456	214,829	280,407	0
4100	Mand: Outlays from new authority	0	14,630	0	0
4101	Mand: Outlays from balances	17,203	-11,162	4,791	0
4110	Mand: Total outlays, gross	17,203	3,468	4,791	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-67,040	-195,922	-261,501	0
4130	**Mand: Offsets against gross BA and outlays (total)**	=======	========	========	
		-67,040	-195,922	-261,501	0
4160	**Mand: Budget authority, net**	======	======	======	
		79,417	18,906	18,906	0
4170	**Mand: Outlays, net**	=======	========	========	
		-49,837	-192,454	-256,709	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Bureau Total, Non-Financing Accounts Agency for International De
Treasury Account:
Budget Account Id: 184-15- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	**Budget authority, net (disc. and mand.)**	======= 484,633	========= 5,829,635	========= 5,847,291	0
4190	**Outlays, net (disc. and mand.)**	========= 1,291,727	========= 2,719,697	========= 3,417,011	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Bureau Total, Financing Accounts Agency for International Develo
Treasury Account:
Budget Account Id: 184-15- Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	2,621,601	2,621,601	2,621,601	0
1050	**Unob Bal: Unobligated balance (total)**	========= 2,621,601	========= 2,621,601	========= 2,621,601	0
1800	BA: Mand: Spending auth: Collected	13,830	21,894	36,881	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	35	0	0
1850	**BA: Mand: Spending auth: Total**	====== 13,830	====== 21,929	====== 36,881	0
1900	**Budget authority total (disc. and mand.)**	====== 13,830	====== 21,929	====== 36,881	0
1910	**Total budgetary resources (disc. and mand.)**	========= 2,635,432	========= 2,643,530	========= 2,658,482	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	1,923	0	3,784	0
2104	Reimbursable obligations incurred (total)	0	1,944	0	0
2201	Unob Bal: Apportioned: Avail in the current period	341,779	341,155	339,018	0
2403	Unob Bal: Unapportioned: Other	2,291,729	2,300,431	2,315,680	0
2490	**Unob Bal: end of year**	========= 2,633,508	========= 2,641,586	========= 2,654,698	0
2500	**Total budgetary resources**	========= 2,635,432	========= 2,643,530	========= 2,658,482	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Bureau Total, Financing Accounts Agency for International Develo
Treasury Account:
Budget Account Id: 184-15- Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	942	942	942	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,923	1,944	3,784	0
3020	Ob Bal: Outlays (gross)	-1,957	-2,743	-3,277	0
3050	Ob Bal: EOY: Unpaid obligations	908	143	1,450	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	35	35	35	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	-35	0	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	35	0	35	0
3100	**Obligated balance, start of year**	978	978	978	0
3200	**Obligated balance, end of year**	944	143	1,485	0

BA & O, Net

4090	**Mand: Budget authority, gross**	13,830	21,929	36,881	0
4110	Mand: Total outlays, gross	1,957	2,743	3,277	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-684	-3,191	-5,505	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-13,146	-18,702	-31,376	0
4130	**Mand: Offsets against gross BA and outlays (total)**	-13,830	-21,894	-36,881	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	0	-35	0	0
4150	**Mand: Additional offsets against BA only (total)**	0	-35	0	0
4170	**Mand: Outlays, net**	-11,873	-19,150	-33,604	0
4190	**Outlays, net (disc. and mand.)**	-11,873	-19,150	-33,604	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Overseas Private Investment Corporation
Budget Account: Overseas Private Investment Corporation Noncredit Account
Treasury Account: Overseas Private Investment Corporation Noncredit Account Credit
Budget Account Id: 184-20-4184 Treasury Account Id: 71- - /X -4184
FACTS II User: Paula A. Narbut / (202) 336-8416 / pnarb@opic.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	4,837,687	4,837,687	4,837,687	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	163	223	0
1050	**Unob Bal: Unobligated balance (total)**	4,837,687	4,837,850	4,837,909	0
1700	BA: Disc: Spending auth: Collected	6,335	72,228	85,663	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	12,787	7,724	10,370	0
1702	BA: Disc: Spending auth: Previously unavailable	36	0	0	0
1710	BA: Disc: Spending auth: Trans to other accounts	-10,246	-57,994	-57,994	0
1750	**BA: Disc: Spending auth: Total**	8,912	21,958	38,038	0
1800	BA: Mand: Spending auth: Collected	49,860	71,634	99,894	0
1802	BA: Mand: Spending auth: Previously unavailable	0	36	36	0
1850	**BA: Mand: Spending auth: Total**	49,860	71,670	99,930	0
1900	**Budget authority total (disc. and mand.)**	58,772	93,628	137,969	0
1910	**Total budgetary resources (disc. and mand.)**	4,896,458	4,931,478	4,975,878	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	7,633	20,462	35,584	0
2002	Investment Encouragement	0	239	239	0
2002	Working Capital : Re and	743	1,257	2,215	0
2004	**Direct obligations incurred (total)**	8,376	21,958	38,038	0
2403	Unob Bal: Unapportioned: Other	4,888,083	4,909,520	4,937,840	0
2490	**Unob Bal: end of year**	4,888,083	4,909,520	4,937,840	0
2500	**Total budgetary resources**	4,896,458	4,931,478	4,975,878	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Overseas Private Investment Corporation
Budget Account: Overseas Private Investment Corporation Noncredit Account
Treasury Account: Overseas Private Investment Corporation Noncredit Account Credit
Budget Account Id: 184-20-4184 Treasury Account Id: 71- - /X -4184
FACTS II User: Paula A. Narbut / (202) 336-8416 / pnarb@opic.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	274,966	274,966	274,966	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	8,376	21,958	38,038	0
3020	Ob Bal: Outlays (gross)	-12,806	-27,518	-41,003	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-163	-223	0
3050	Ob Bal: EOY: Unpaid obligations	270,536	269,243	271,779	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-37,266	-37,266	-37,266	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-12,787	-7,724	-10,370	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-50,053	-44,990	-47,635	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		237,701	237,701	237,701	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		220,483	224,253	224,144	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=====	======	======	
		8,912	21,958	38,038	0
4010	Disc: Outlays from new authority	7,019	18,306	26,861	0
4011	Disc: Outlays from balances	5,786	9,212	14,142	0
4020	**Disc: Total outlays, gross**	======	======	======	
		12,806	27,518	41,003	0
4031	Disc: Offsets, BA and OL: Collect, int, Fed secur	-5,835	-72,228	-85,663	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-500	0	0	0
4040	**Disc: Offsets against gross BA and outlays (total)**	====	=======	=======	
		-6,335	-72,228	-85,663	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-12,787	-7,724	-10,370	0
4060	**Disc: Additional offsets against BA only (total)**	=======	====	=======	
		-12,787	-7,724	-10,370	0
4070	**Disc: Budget authority, net**	=======	=======	=======	
		-10,210	-57,994	-57,994	0
4080	**Disc: Outlays, net**	=====	=======	=======	
		6,471	-44,710	-44,660	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Overseas Private Investment Corporation
Budget Account: Overseas Private Investment Corporation Noncredit Account
Treasury Account: Overseas Private Investment Corporation Noncredit Account Credit
Budget Account Id: 184-20-4184 Treasury Account Id: 71- - /X -4184
FACTS II User: Paula A. Narbut / (202) 336-8416 / pnarb@opic.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4090	**Mand: Budget authority, gross**	======	======	======	
		49,860	71,670	99,930	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-6,501	-32,994	-32,994	0
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-20,986	-2,280	-27,975	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-22,372	-36,360	-38,925	0
4130	**Mand: Offsets against gross BA and outlays (total)**	=======	=======	=======	
		-49,860	-71,634	-99,894	0
4160	**Mand: Budget authority, net**		=====		
		0	36	36	0
4170	**Mand: Outlays, net**	=======	=======	=======	
		-49,860	-71,634	-99,894	0
4180	**Budget authority, net (disc. and mand.)**	=======	=======	=======	
		-10,210	-57,958	-57,958	0
4190	**Outlays, net (disc. and mand.)**	=======	========	========	
		-43,389	-116,344	-144,554	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Overseas Private Investment Corporation
Budget Account: Overseas Private Investment Corporation Noncredit Account
Treasury Account: Overseas Private Investment Corporation Noncredit Account Credit
Budget Account Id: 184-20-4184 Treasury Account Id: 71- -11/12-4184
FACTS II User: Paula A. Narbut / (202) 336-8416 / pnarb@opic.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
	1011 Unob Bal: Transferred from other accounts	0	0	1,000	0
	1050,Unob Bal: Unobligated balance (total)		=====	=====	
		0	0	1,000	0
	1910,Total budgetary resources (disc. and mand.)		=====	=====	
		0	0	1,000	0
	Status of Budgetary Resources				
	2403 Unob Bal: Unapportioned: Other	0	0	1,000	0
	2490,Unob Bal: end of year		=====	=====	
		0	0	1,000	0
	2500,Total budgetary resources		=====	=====	
		0	0	1,000	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Overseas Private Investment Corporation
Budget Account: Overseas Private Investment Corporation Noncredit Account
Treasury Account: Overseas Private Investment Corporation Noncredit Account Credit
Budget Account Id: 184-20-4184 Treasury Account Id: 71- -10/11-4184
FACTS II User: Paula A. Narbut / (202) 336-8416 / pnarb@opic.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	10,000	10,000	10,000	0
3020	Ob Bal: Outlays (gross)	-990	-990	-990	0
3050	Ob Bal: EOY: Unpaid obligations	9,010	9,010	9,010	0
3100	**Obligated balance, start of year**	======	======	======	
		10,000	10,000	10,000	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		9,010	9,010	9,010	0
BA & O, Net					
4011	Disc: Outlays from balances	990	990	990	0
4020	**Disc: Total outlays, gross**		=====		
		990	990	990	0
4080	**Disc: Outlays, net**		=====		
		990	990	990	0
4190	**Outlays, net (disc. and mand.)**		=====		
		990	990	990	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Overseas Private Investment Corporation
Budget Account: Account Total, Overseas Private Investment Corporation Noncredit
Treasury Account:
Budget Account Id: 184-20-4184 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	4,837,687	4,837,687	4,837,687	0
1011	Unob Bal: Transferred from other accounts	0	0	1,000	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	163	223	0
1050	**Unob Bal: Unobligated balance (total)**	=========	=========	=========	
		4,837,687	4,837,850	4,838,909	0
1700	BA: Disc: Spending auth: Collected	6,335	72,228	85,663	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	12,787	7,724	10,370	0
1702	BA: Disc: Spending auth: Previously unavailable	36	0	0	0
1710	BA: Disc: Spending auth: Trans to other accounts	-10,246	-57,994	-57,994	0
1750	**BA: Disc: Spending auth: Total**	=====	======	======	
		8,912	21,958	38,038	0
1800	BA: Mand: Spending auth: Collected	49,860	71,634	99,894	0
1802	BA: Mand: Spending auth: Previously unavailable	0	36	36	0
1850	**BA: Mand: Spending auth: Total**	======	======	======	
		49,860	71,670	99,930	0
1900	**Budget authority total (disc. and mand.)**	======	======	=======	
		58,772	93,628	137,969	0
1910	**Total budgetary resources (disc. and mand.)**	=========	=========	=========	
		4,896,458	4,931,478	4,976,878	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Overseas Private Investment Corporation
Budget Account: Account Total, Overseas Private Investment Corporation Noncredit
Treasury Account:
Budget Account Id: 184-20-4184 Treasury Account Id: - - / -
FACTS II User:

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2004	Direct obligations incurred (total)	8,376	21,958	38,038	0
2403	Unob Bal: Unapportioned: Other	4,888,083	4,909,520	4,938,840	0
2490	**Unob Bal: end of year**	=========	=========	=========	
		4,888,083	4,909,520	4,938,840	0
2500	**Total budgetary resources**	=========	=========	=========	
		4,896,458	4,931,478	4,976,878	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	284,966	284,966	284,966	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	8,376	21,958	38,038	0
3020	Ob Bal: Outlays (gross)	-13,796	-28,508	-41,993	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-163	-223	0
3050	Ob Bal: EOY: Unpaid obligations	279,546	278,253	280,789	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-37,266	-37,266	-37,266	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-12,787	-7,724	-10,370	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-50,053	-44,990	-47,635	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		247,701	247,701	247,701	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		229,493	233,263	233,153	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Overseas Private Investment Corporation
Budget Account: Account Total, Overseas Private Investment Corporation Noncredit
Treasury Account:
Budget Account Id: 184-20-4184 Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**	=====	======	======	
		8,912	21,958	38,038	0
4010	Disc: Outlays from new authority	7,019	18,306	26,861	0
4011	Disc: Outlays from balances	6,777	10,202	15,133	0
4020	**Disc: Total outlays, gross**	======	======	======	
		13,796	28,508	41,993	0
4031	Disc: Offsets, BA and OL: Collect, int, Fed secur	-5,835	-72,228	-85,663	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-500	0	0	0
4040	**Disc: Offsets against gross BA and outlays (total)**	====	=======	=======	
		-6,335	-72,228	-85,663	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-12,787	-7,724	-10,370	0
4060	**Disc: Additional offsets against BA only (total)**	=======	====	=======	
		-12,787	-7,724	-10,370	0
4070	**Disc: Budget authority, net**	=======	=======	=======	
		-10,210	-57,994	-57,994	0
4080	**Disc: Outlays, net**	=====	=======	=======	
		7,461	-43,720	-43,670	0
4090	**Mand: Budget authority, gross**	======	======	======	
		49,860	71,670	99,930	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-6,501	-32,994	-32,994	0
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-20,986	-2,280	-27,975	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-22,372	-36,360	-38,925	0
4130	**Mand: Offsets against gross BA and outlays (total)**	=======	=======	=======	
		-49,860	-71,634	-99,894	0
4160	**Mand: Budget authority, net**		=====		
		0	36	36	0
4170	**Mand: Outlays, net**	=======	=======	=======	
		-49,860	-71,634	-99,894	0
4180	**Budget authority, net (disc. and mand.)**	=======	=======	=======	
		-10,210	-57,958	-57,958	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Overseas Private Investment Corporation
Budget Account: Account Total, Overseas Private Investment Corporation Noncredit
Treasury Account:
Budget Account Id: 184-20-4184 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	**Outlays, net (disc. and mand.)**	=======	========	========	
		-42,399	-115,354	-143,564	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Overseas Private Investment Corporation
Budget Account: Overseas Private Investment Corporation Program Account
Treasury Account: Overseas Private Investment Corporation Program Account
Budget Account Id: 184-20-0100 Treasury Account Id: 71- - /X -0100
FACTS II User: Paula A. Narbut / (202) 336-8416 / pnarb@opic.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	4,240	4,240	4,240	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		4,240	4,240	4,240	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		4,240	4,240	4,240	0
	Status of Budgetary Resources				
2002	Direct and Guaranteed Loa	694	694	694	0
2004	**Direct obligations incurred (total)**		=====		
		694	694	694	0
2403	Unob Bal: Unapportioned: Other	3,545	3,545	3,545	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		3,545	3,545	3,545	0
2500	**Total budgetary resources**	=====	=====	=====	
		4,240	4,240	4,240	0
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	694	694	694	0
3020	Ob Bal: Outlays (gross)	-590	-694	-694	0
3050	Ob Bal: EOY: Unpaid obligations	104	0	0	0
3200	**Obligated balance, end of year**		=====		
		104	0	0	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Overseas Private Investment Corporation
Budget Account: Overseas Private Investment Corporation Program Account
Treasury Account: Overseas Private Investment Corporation Program Account
Budget Account Id: 184-20-0100 Treasury Account Id: 71- - /X -0100
FACTS II User: Paula A. Narbut / (202) 336-8416 / pnarb@opic.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4010	Disc: Outlays from new authority	590	694	694	0
4020	**Disc: Total outlays, gross**		=====		
		590	694	694	0
4080	**Disc: Outlays, net**		=====		
		590	694	694	0
4190	**Outlays, net (disc. and mand.)**		=====		
		590	694	694	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Overseas Private Investment Corporation
Budget Account: Overseas Private Investment Corporation Program Account
Treasury Account: Overseas Private Investment Corporation Program Account
Budget Account Id: 184-20-0100 Treasury Account Id: 71- -12/14-0100
FACTS II User: Paula A. Narbut / (202) 336-8416 / pnarb@opic.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
	1711 BA: Disc: Spending auth: Trans from other accounts	10,246	57,994	57,994	0
	1750,BA: Disc: Spending auth: Total	======	======	======	
		10,246	57,994	57,994	0
	1900,Budget authority total (disc. and mand.)	======	======	======	
		10,246	57,994	57,994	0
	1910,Total budgetary resources (disc. and mand.)	======	======	======	
		10,246	57,994	57,994	0
	Status of Budgetary Resources				
	2001 Direct obs incurred: Category A (by quarter)	6,501	32,994	32,994	0
	2004,Direct obligations incurred (total)	=====	======	======	
		6,501	32,994	32,994	0
	2403 Unob Bal: Unapportioned: Other	3,745	25,000	25,000	0
	2490,Unob Bal: end of year	=====	======	======	
		3,745	25,000	25,000	0
	2500,Total budgetary resources	======	======	======	
		10,246	57,994	57,994	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Overseas Private Investment Corporation
Budget Account: Overseas Private Investment Corporation Program Account
Treasury Account: Overseas Private Investment Corporation Program Account
Budget Account Id: 184-20-0100 Treasury Account Id: 71- -12/14-0100
FACTS II User: Paula A. Narbut / (202) 336-8416 / pnarb@opic.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	6,501	32,994	32,994	0
3020	Ob Bal: Outlays (gross)	-6,501	-32,994	-32,994	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**	====== 10,246	====== 57,994	====== 57,994	0
4010	Disc: Outlays from new authority	6,501	32,994	32,994	0
4020	**Disc: Total outlays, gross**	===== 6,501	====== 32,994	====== 32,994	0
4070	**Disc: Budget authority, net**	====== 10,246	====== 57,994	====== 57,994	0
4080	**Disc: Outlays, net**	===== 6,501	====== 32,994	====== 32,994	0
4180	**Budget authority, net (disc. and mand.)**	====== 10,246	====== 57,994	====== 57,994	0
4190	**Outlays, net (disc. and mand.)**	===== 6,501	====== 32,994	====== 32,994	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Overseas Private Investment Corporation
Budget Account: Overseas Private Investment Corporation Program Account
Treasury Account: Overseas Private Investment Corporation Program Account
Budget Account Id: 184-20-0100 Treasury Account Id: 71- -11/13-0100
FACTS II User: Paula A. Narbut / (202) 336-8416 / pnarb@opic.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	13,111	13,111	13,111	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	146	0
1050	**Unob Bal: Unobligated balance (total)**	======	======	======	
		13,111	13,111	13,256	0
1910	**Total budgetary resources (disc. and mand.)**	======	======	======	
		13,111	13,111	13,256	0
	Status of Budgetary Resources				
2002	Direct and Guaranteed Loa	1,161	1,161	12,022	0
2004	**Direct obligations incurred (total)**	=====	=====	======	
		1,161	1,161	12,022	0
2403	Unob Bal: Unapportioned: Other	11,949	11,949	1,234	0
2490	**Unob Bal: end of year**	======	======	=====	
		11,949	11,949	1,234	0
2500	**Total budgetary resources**	======	======	======	
		13,111	13,111	13,256	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,968	4,968	4,968	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,161	1,161	12,022	0
3020	Ob Bal: Outlays (gross)	-409	-750	-998	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-146	0
3050	Ob Bal: EOY: Unpaid obligations	5,720	5,380	15,847	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		4,968	4,968	4,968	0
3200	**Obligated balance, end of year**	=====	=====	======	
		5,720	5,380	15,847	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Overseas Private Investment Corporation
Budget Account: Overseas Private Investment Corporation Program Account
Treasury Account: Overseas Private Investment Corporation Program Account
Budget Account Id: 184-20-0100 Treasury Account Id: 71- -11/13-0100
FACTS II User: Paula A. Narbut / (202) 336-8416 / pnarb@opic.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	409	750	998	0
4020	**Disc: Total outlays, gross**		=====		
		409	750	998	0
4080	**Disc: Outlays, net**		=====		
		409	750	998	0
4190	**Outlays, net (disc. and mand.)**		=====		
		409	750	998	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Overseas Private Investment Corporation
Budget Account: Overseas Private Investment Corporation Program Account
Treasury Account: Overseas Private Investment Corporation Program Account
Budget Account Id: 184-20-0100 Treasury Account Id: 71- -10/12-0100
FACTS II User: Paula A. Narbut / (202) 336-8416 / pnarb@opic.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	1,055	1,055	1,055	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		1,055	1,055	1,055	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		1,055	1,055	1,055	0
	Status of Budgetary Resources				
2002	Direct and Guaranteed Loa	623	623	936	0
2004	**Direct obligations incurred (total)**		=====		
		623	623	936	0
2403	Unob Bal: Unapportioned: Other	432	432	119	0
2490	**Unob Bal: end of year**		=====		
		432	432	119	0
2500	**Total budgetary resources**	=====	=====	=====	
		1,055	1,055	1,055	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	24,208	24,208	24,208	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	623	623	936	0
3020	Ob Bal: Outlays (gross)	-2,887	-4,191	-4,283	0
3050	Ob Bal: EOY: Unpaid obligations	21,944	20,640	20,861	0
3100	**Obligated balance, start of year**	======	======	======	
		24,208	24,208	24,208	0
3200	**Obligated balance, end of year**	======	======	======	
		21,944	20,640	20,861	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Overseas Private Investment Corporation
Budget Account: Overseas Private Investment Corporation Program Account
Treasury Account: Overseas Private Investment Corporation Program Account
Budget Account Id: 184-20-0100 Treasury Account Id: 71- -10/12-0100
FACTS II User: Paula A. Narbut / (202) 336-8416 / pnarb@opic.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	2,887	4,191	4,283	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		2,887	4,191	4,283	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		2,887	4,191	4,283	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		2,887	4,191	4,283	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Overseas Private Investment Corporation
Budget Account: Overseas Private Investment Corporation Program Account
Treasury Account: Overseas Private Investment Corporation Program Account
Budget Account Id: 184-20-0100 Treasury Account Id: 71- -09/11-0100
FACTS II User: Paula A. Narbut / (202) 336-8416 / pnarb@opic.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	121	121	121	0
1021	Unob Bal: Recov of prior year unpaid obligations	53	215	3,160	0
1050	**Unob Bal: Unobligated balance (total)**	173	335	3,281	0
1910	**Total budgetary resources (disc. and mand.)**	173	335	3,281	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	173	335	3,281	0
2490	**Unob Bal: end of year**	173	335	3,281	0
2500	**Total budgetary resources**	173	335	3,281	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	15,652	15,652	15,652	0
3020	Ob Bal: Outlays (gross)	-498	-637	-907	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-53	-215	-3,160	0
3050	Ob Bal: EOY: Unpaid obligations	15,101	14,801	11,585	0
3100	**Obligated balance, start of year**	15,652	15,652	15,652	0
3200	**Obligated balance, end of year**	15,101	14,801	11,585	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Overseas Private Investment Corporation
Budget Account: Overseas Private Investment Corporation Program Account
Treasury Account: Overseas Private Investment Corporation Program Account
Budget Account Id: 184-20-0100 Treasury Account Id: 71- -09/11-0100
FACTS II User: Paula A. Narbut / (202) 336-8416 / pnarb@opic.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	498	637	907	0
4020	**Disc: Total outlays, gross**	498	===== 637	907	0
4080	**Disc: Outlays, net**	498	===== 637	907	0
4190	**Outlays, net (disc. and mand.)**	498	===== 637	907	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Overseas Private Investment Corporation
Budget Account: Overseas Private Investment Corporation Program Account
Treasury Account: Overseas Private Investment Corporation Program Account
Budget Account Id: 184-20-0100 Treasury Account Id: 71- -08/10-0100
FACTS II User: Paula A. Narbut / (202) 336-8416 / pnarb@opic.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	851	851	851	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	11	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		851	851	862	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		851	851	862	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	851	851	862	0
2490	**Unob Bal: end of year**		=====		
		851	851	862	0
2500	**Total budgetary resources**		=====		
		851	851	862	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,163	5,163	5,163	0
3020	Ob Bal: Outlays (gross)	-129	-216	-589	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-11	0
3050	Ob Bal: EOY: Unpaid obligations	5,033	4,947	4,562	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		5,163	5,163	5,163	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		5,033	4,947	4,562	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Overseas Private Investment Corporation
Budget Account: Overseas Private Investment Corporation Program Account
Treasury Account: Overseas Private Investment Corporation Program Account
Budget Account Id: 184-20-0100 Treasury Account Id: 71- -08/10-0100
FACTS II User: Paula A. Narbut / (202) 336-8416 / pnarb@opic.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	129	216	589	0
4020	**Disc: Total outlays, gross**		=====		
		129	216	589	0
4080	**Disc: Outlays, net**		=====		
		129	216	589	0
4190	**Outlays, net (disc. and mand.)**		=====		
		129	216	589	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Overseas Private Investment Corporation
Budget Account: Overseas Private Investment Corporation Program Account
Treasury Account: Overseas Private Investment Corporation Program Account
Budget Account Id: 184-20-0100 Treasury Account Id: 71- -07/08-0100
FACTS II User: Paula A. Narbut / (202) 336-8416 / pnarb@opic.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	1,436	1,436	1,436	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		1,436	1,436	1,436	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		1,436	1,436	1,436	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	1,436	1,436	1,436	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		1,436	1,436	1,436	0
2500	**Total budgetary resources**	=====	=====	=====	
		1,436	1,436	1,436	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,213	3,213	3,213	0
3020	Ob Bal: Outlays (gross)	-196	-249	-444	0
3050	Ob Bal: EOY: Unpaid obligations	3,017	2,964	2,768	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		3,213	3,213	3,213	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		3,017	2,964	2,768	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Overseas Private Investment Corporation
Budget Account: Overseas Private Investment Corporation Program Account
Treasury Account: Overseas Private Investment Corporation Program Account
Budget Account Id: 184-20-0100 Treasury Account Id: 71- -07/08-0100
FACTS II User: Paula A. Narbut / (202) 336-8416 / pnarb@opic.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	196	249	444	0
4020	**Disc: Total outlays, gross**		=====		
		196	249	444	0
4080	**Disc: Outlays, net**		=====		
		196	249	444	0
4190	**Outlays, net (disc. and mand.)**		=====		
		196	249	444	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Overseas Private Investment Corporation
Budget Account: Overseas Private Investment Corporation Program Account
Treasury Account: Overseas Private Investment Corporation Program Account
Budget Account Id: 184-20-0100 Treasury Account Id: 71- -06/07-0100
FACTS II User: Paula A. Narbut / (202) 336-8416 / pnarb@opic.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	1,213	1,213	1,213	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		1,213	1,213	1,213	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		1,213	1,213	1,213	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	1,213	1,213	1,213	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		1,213	1,213	1,213	0
2500	**Total budgetary resources**	=====	=====	=====	
		1,213	1,213	1,213	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	10,280	10,280	10,280	0
3050	Ob Bal: EOY: Unpaid obligations	10,280	10,280	10,280	0
3100	**Obligated balance, start of year**	======	======	======	
		10,280	10,280	10,280	0
3200	**Obligated balance, end of year**	======	======	======	
		10,280	10,280	10,280	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Overseas Private Investment Corporation
Budget Account: Overseas Private Investment Corporation Program Account
Treasury Account: Overseas Private Investment Corporation Program Account
Budget Account Id: 184-20-0100 Treasury Account Id: 71- -05/06-0100
FACTS II User: Paula A. Narbut / (202) 336-8416 / pnarb@opic.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	6,606	6,606	6,606	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	871	871	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		6,606	7,477	7,477	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		6,606	7,477	7,477	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	6,606	7,477	7,477	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		6,606	7,477	7,477	0
2500	**Total budgetary resources**	=====	=====	=====	
		6,606	7,477	7,477	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,460	3,460	3,460	0
3020	Ob Bal: Outlays (gross)	-176	-367	-505	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-871	-871	0
3050	Ob Bal: EOY: Unpaid obligations	3,284	2,222	2,084	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		3,460	3,460	3,460	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		3,284	2,222	2,084	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Overseas Private Investment Corporation
Budget Account: Overseas Private Investment Corporation Program Account
Treasury Account: Overseas Private Investment Corporation Program Account
Budget Account Id: 184-20-0100 Treasury Account Id: 71- -05/06-0100
FACTS II User: Paula A. Narbut / (202) 336-8416 / pnarb@opic.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	176	367	505	0
4020	**Disc: Total outlays, gross**	176	===== 367	505	0
4080	**Disc: Outlays, net**	176	===== 367	505	0
4190	**Outlays, net (disc. and mand.)**	176	===== 367	505	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Overseas Private Investment Corporation
Budget Account: Overseas Private Investment Corporation Program Account
Treasury Account: Overseas Private Investment Corporation Program Account
Budget Account Id: 184-20-0100 Treasury Account Id: 71- -04/05-0100
FACTS II User: Paula A. Narbut / (202) 336-8416 / pnarb@opic.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	6,554	6,554	6,554	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	1,596	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		6,554	6,554	8,150	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		6,554	6,554	8,150	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	6,554	6,554	8,150	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		6,554	6,554	8,150	0
2500	**Total budgetary resources**	=====	=====	=====	
		6,554	6,554	8,150	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,596	1,596	1,596	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-1,596	0
3050	Ob Bal: EOY: Unpaid obligations	1,596	1,596	0	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		1,596	1,596	1,596	0
3200	**Obligated balance, end of year**	=====	=====		
		1,596	1,596	0	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Overseas Private Investment Corporation
Budget Account: Overseas Private Investment Corporation Program Account
Treasury Account: Overseas Private Investment Corporation Program Account
Budget Account Id: 184-20-0100 Treasury Account Id: 71- -03/04-0100
FACTS II User: Paula A. Narbut / (202) 336-8416 / pnarb@opic.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	12,239	12,239	12,239	0
1050	**Unob Bal: Unobligated balance (total)**	======	======	======	
		12,239	12,239	12,239	0
1910	**Total budgetary resources (disc. and mand.)**	======	======	======	
		12,239	12,239	12,239	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	12,239	12,239	12,239	0
2490	**Unob Bal: end of year**	======	======	======	
		12,239	12,239	12,239	0
2500	**Total budgetary resources**	======	======	======	
		12,239	12,239	12,239	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Overseas Private Investment Corporation
Budget Account: Account Total, Overseas Private Investment Corporation Program A
Treasury Account:
Budget Account Id: 184-20-0100 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	47,426	47,426	47,426	0
1021	Unob Bal: Recov of prior year unpaid obligations	53	1,086	5,784	0
1050	**Unob Bal: Unobligated balance (total)**	======	======	======	
		47,479	48,512	53,209	0
1711	BA: Disc: Spending auth: Trans from other accounts	10,246	57,994	57,994	0
1750	**BA: Disc: Spending auth: Total**	======	======	======	
		10,246	57,994	57,994	0
1900	**Budget authority total (disc. and mand.)**	======	======	======	
		10,246	57,994	57,994	0
1910	**Total budgetary resources (disc. and mand.)**	======	=======	=======	
		57,725	106,506	111,203	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	8,980	35,472	46,646	0
2403	Unob Bal: Unapportioned: Other	48,745	71,033	64,557	0
2490	**Unob Bal: end of year**	======	======	======	
		48,745	71,033	64,557	0
2500	**Total budgetary resources**	======	=======	=======	
		57,725	106,506	111,203	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Overseas Private Investment Corporation
Budget Account: Account Total, Overseas Private Investment Corporation Program A
Treasury Account:
Budget Account Id: 184-20-0100 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	68,540	68,540	68,540	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	8,980	35,472	46,646	0
3020	Ob Bal: Outlays (gross)	-11,386	-40,098	-41,415	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-146	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-53	-1,086	-5,638	0
3050	Ob Bal: EOY: Unpaid obligations	66,080	62,829	67,987	0
3100	**Obligated balance, start of year**	======	======	======	
		68,540	68,540	68,540	0
3200	**Obligated balance, end of year**	======	======	======	
		66,080	62,829	67,987	0

BA & O, Net

4000	**Disc: Budget authority, gross**	======	======	======	
		10,246	57,994	57,994	0
4010	Disc: Outlays from new authority	7,091	33,688	33,688	0
4011	Disc: Outlays from balances	4,295	6,410	7,727	0
4020	**Disc: Total outlays, gross**	======	======	======	
		11,386	40,098	41,415	0
4070	**Disc: Budget authority, net**	======	======	======	
		10,246	57,994	57,994	0
4080	**Disc: Outlays, net**	======	======	======	
		11,386	40,098	41,415	0
4180	**Budget authority, net (disc. and mand.)**	======	======	======	
		10,246	57,994	57,994	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		11,386	40,098	41,415	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Overseas Private Investment Corporation
Budget Account: Overseas Private Investment Corporation Direct Loan Financing Ac
Treasury Account: Overseas Private Investment Corporation Direct Loan Financing Ac
Budget Account Id: 184-20-4074 Treasury Account Id: 71- - /X -4074 74
FACTS II User: Paula A. Narbut / (202) 336-8416 / pnarb@opic.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	225,437	225,437	225,437	0
1021	Unob Bal: Recov of prior year unpaid obligations	4,790	34,197	350,954	0
1050	**Unob Bal: Unobligated balance (total)**	230,227	259,635	576,391	0
1400	BA: Mand: Borrowing authority	32,338	49,677	-174,118	0
1440	**BA: Mand: Borrowing authority (total)**	32,338	49,677	-174,118	0
1800	BA: Mand: Spending auth: Collected	69,835	99,147	210,000	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	1,476	2,922	7,848	0
1850	**BA: Mand: Spending auth: Total**	71,312	102,069	217,848	0
1900	**Budget authority total (disc. and mand.)**	103,650	151,746	43,730	0
1910	**Total budgetary resources (disc. and mand.)**	333,877	411,381	620,121	0

Status of Budgetary Resources

2002	Direct Loans	35,075	80,075	172,083	0
2002	Interest to Treasury	16,906	35,119	53,729	0
2002	Working Capital : re and	903	1,879	3,512	0
2002	Negative Subsidy	3,257	4,711	7,999	0
2004	**Direct obligations incurred (total)**	56,142	121,784	237,324	0
2403	Unob Bal: Unapportioned: Other	277,735	289,597	382,797	0
2490	**Unob Bal: end of year**	277,735	289,597	382,797	0
2500	**Total budgetary resources**	333,877	411,381	620,121	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Overseas Private Investment Corporation
Budget Account: Overseas Private Investment Corporation Direct Loan Financing Ac
Treasury Account: Overseas Private Investment Corporation Direct Loan Financing Ac
Budget Account Id: 184-20-4074 Treasury Account Id: 71- - /X -4074 74
FACTS II User: Paula A. Narbut / (202) 336-8416 / pnarb@opic.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,211,331	2,211,331	2,211,331	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	56,142	121,784	237,324	0
3020	Ob Bal: Outlays (gross)	-109,786	-182,697	-218,278	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-4,790	-34,197	-350,954	0
3050	Ob Bal: EOY: Unpaid obligations	2,152,896	2,116,221	1,879,423	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-49,219	-49,219	-49,219	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-1,476	-2,922	-7,848	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-50,696	-52,141	-57,067	0
3100	**Obligated balance, start of year**	=========	=========	=========	
		2,162,112	2,162,112	2,162,112	0
3200	**Obligated balance, end of year**	=========	=========	=========	
		2,102,200	2,064,079	1,822,356	0

BA & O, Net

4090	**Mand: Budget authority, gross**	=======	=======	======	
		103,650	151,746	43,730	0
4110	Mand: Total outlays, gross	109,786	182,697	218,278	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-3,176	-5,017	-5,874	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-66,659	-94,131	-204,126	0
4130	**Mand: Offsets against gross BA and outlays (total)**	=======	=======	========	
		-69,835	-99,147	-210,000	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-1,476	-2,922	-7,848	0
4150	**Mand: Additional offsets against BA only (total)**	====	====	====	
		-1,476	-2,922	-7,848	0
4160	**Mand: Budget authority, net**	======	======	========	
		32,338	49,677	-174,118	0
4170	**Mand: Outlays, net**	======	======	=====	
		39,951	83,549	8,278	0
4180	**Budget authority, net (disc. and mand.)**	======	======	========	
		32,338	49,677	-174,118	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Overseas Private Investment Corporation
Budget Account: Overseas Private Investment Corporation Direct Loan Financing Ac
Treasury Account: Overseas Private Investment Corporation Direct Loan Financing Ac
Budget Account Id: 184-20-4074 Treasury Account Id: 71- - /X -4074 74
FACTS II User: Paula A. Narbut / (202) 336-8416 / pnarb@opic.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	**Outlays, net (disc. and mand.)**	======	======	=====	
		39,951	83,549	8,278	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Overseas Private Investment Corporation
Budget Account: Account Total, Overseas Private Investment Corporation Direct Lo
Treasury Account:
Budget Account Id: 184-20-4074 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	225,437	225,437	225,437	0
1021	Unob Bal: Recov of prior year unpaid obligations	4,790	34,197	350,954	0
1050	**Unob Bal: Unobligated balance (total)**	======= 230,227	======= 259,635	======= 576,391	0
1400	BA: Mand: Borrowing authority	32,338	49,677	-174,118	0
1440	**BA: Mand: Borrowing authority (total)**	====== 32,338	====== 49,677	======== -174,118	0
1800	BA: Mand: Spending auth: Collected	69,835	99,147	210,000	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	1,476	2,922	7,848	0
1850	**BA: Mand: Spending auth: Total**	====== 71,312	======= 102,069	======= 217,848	0
1900	**Budget authority total (disc. and mand.)**	======= 103,650	======= 151,746	====== 43,730	0
1910	**Total budgetary resources (disc. and mand.)**	======= 333,877	======= 411,381	======= 620,121	0
	Status of Budgetary Resources				
2004	Direct obligations incurred (total)	56,142	121,784	237,324	0
2403	Unob Bal: Unapportioned: Other	277,735	289,597	382,797	0
2490	**Unob Bal: end of year**	======= 277,735	======= 289,597	======= 382,797	0
2500	**Total budgetary resources**	======= 333,877	======= 411,381	======= 620,121	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Overseas Private Investment Corporation
Budget Account: Account Total, Overseas Private Investment Corporation Direct Lo
Treasury Account:
Budget Account Id: 184-20-4074 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,211,331	2,211,331	2,211,331	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	56,142	121,784	237,324	0
3020	Ob Bal: Outlays (gross)	-109,786	-182,697	-218,278	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-4,790	-34,197	-350,954	0
3050	Ob Bal: EOY: Unpaid obligations	2,152,896	2,116,221	1,879,423	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-49,219	-49,219	-49,219	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-1,476	-2,922	-7,848	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-50,696	-52,141	-57,067	0
3100	**Obligated balance, start of year**	=========	=========	=========	
		2,162,112	2,162,112	2,162,112	0
3200	**Obligated balance, end of year**	=========	=========	=========	
		2,102,200	2,064,079	1,822,356	0
	BA & O, Net				
4090	**Mand: Budget authority, gross**	=======	=======	======	
		103,650	151,746	43,730	0
4110	Mand: Total outlays, gross	109,786	182,697	218,278	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-3,176	-5,017	-5,874	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-66,659	-94,131	-204,126	0
4130	**Mand: Offsets against gross BA and outlays (total)**	=======	=======	========	
		-69,835	-99,147	-210,000	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-1,476	-2,922	-7,848	0
4150	**Mand: Additional offsets against BA only (total)**	====	====	====	
		-1,476	-2,922	-7,848	0
4160	**Mand: Budget authority, net**	======	======	========	
		32,338	49,677	-174,118	0
4170	**Mand: Outlays, net**	======	======	=====	
		39,951	83,549	8,278	0
4180	**Budget authority, net (disc. and mand.)**	======	======	========	
		32,338	49,677	-174,118	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Overseas Private Investment Corporation
Budget Account: Account Total, Overseas Private Investment Corporation Direct Lo
Treasury Account:
Budget Account Id: 184-20-4074 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	**Outlays, net (disc. and mand.)**	======	======	=====	
		39,951	83,549	8,278	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Overseas Private Investment Corporation
Budget Account: Overseas Private Investment Corporation Guaranteed Loan Financin
Treasury Account: Overseas Private Investment Corporation Guaranteed Loan Financin
Budget Account Id: 184-20-4075 Treasury Account Id: 71- - /X -4075 75
FACTS II User: Paula A. Narbut / (202) 336-8416 / pnarb@opic.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	354,921	354,921	354,921	0
1021	Unob Bal: Recov of prior year unpaid obligations	117	3,050	15,118	0
1050	**Unob Bal: Unobligated balance (total)**	======= 355,038	======= 357,972	======= 370,039	0
1400	BA: Mand: Borrowing authority	5,042	28,511	21,500	0
1440	**BA: Mand: Borrowing authority (total)**	===== 5,042	====== 28,511	====== 21,500	0
1800	BA: Mand: Spending auth: Collected	41,624	121,137	105,199	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	3,831	6,899	14,896	0
1850	**BA: Mand: Spending auth: Total**	====== 45,455	======= 128,036	======= 120,095	0
1900	**Budget authority total (disc. and mand.)**	====== 50,497	======= 156,546	======= 141,595	0
1910	**Total budgetary resources (disc. and mand.)**	======= 405,536	======= 514,518	======= 511,634	0

Status of Budgetary Resources

2002	Claim Payments	2,292	5,746	9,560	0
2002	Working Capital : re and	498	1,845	4,376	0
2002	Negative Subsidy	2,867	25,652	26,880	0
2002	Interest to Treasury	3,075	6,464	10,135	0
2004	**Direct obligations incurred (total)**	===== 8,732	====== 39,707	====== 50,951	0
2403	Unob Bal: Unapportioned: Other	396,803	474,811	460,683	0
2490	**Unob Bal: end of year**	======= 396,803	======= 474,811	======= 460,683	0
2500	**Total budgetary resources**	======= 405,536	======= 514,518	======= 511,634	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Overseas Private Investment Corporation
Budget Account: Overseas Private Investment Corporation Guaranteed Loan Financin
Treasury Account: Overseas Private Investment Corporation Guaranteed Loan Financin
Budget Account Id: 184-20-4075 Treasury Account Id: 71- - /X -4075 75
FACTS II User: Paula A. Narbut / (202) 336-8416 / pnarb@opic.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	235,428	235,428	235,428	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	8,732	39,707	50,951	0
3020	Ob Bal: Outlays (gross)	-4,966	-41,944	-73,229	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-117	-3,050	-15,118	0
3050	Ob Bal: EOY: Unpaid obligations	239,078	230,140	198,032	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-19,318	-19,318	-19,318	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-3,831	-6,899	-14,896	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-23,149	-26,217	-34,215	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		216,110	216,110	216,110	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		215,928	203,923	163,817	0
BA & O, Net					
4090	**Mand: Budget authority, gross**	======	=======	=======	
		50,497	156,546	141,595	0
4110	Mand: Total outlays, gross	4,966	41,944	73,229	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-1,708	-2,085	-2,545	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-39,917	-119,052	-102,653	0
4130	**Mand: Offsets against gross BA and outlays (total)**	=======	========	========	
		-41,624	-121,137	-105,199	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-3,831	-6,899	-14,896	0
4150	**Mand: Additional offsets against BA only (total)**	====	====	=======	
		-3,831	-6,899	-14,896	0
4160	**Mand: Budget authority, net**	=====	======	======	
		5,042	28,511	21,500	0
4170	**Mand: Outlays, net**	=======	=======	=======	
		-36,658	-79,193	-31,969	0
4180	**Budget authority, net (disc. and mand.)**	=====	======	======	
		5,042	28,511	21,500	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Overseas Private Investment Corporation
Budget Account: Overseas Private Investment Corporation Guaranteed Loan Financin
Treasury Account: Overseas Private Investment Corporation Guaranteed Loan Financin
Budget Account Id: 184-20-4075 Treasury Account Id: 71- - /X -4075 75
FACTS II User: Paula A. Narbut / (202) 336-8416 / pnarb@opic.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	**Outlays, net (disc. and mand.)**	=======	=======	=======	
		-36,658	-79,193	-31,969	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Overseas Private Investment Corporation
Budget Account: Account Total, Overseas Private Investment Corporation Guarantee
Treasury Account:
Budget Account Id: 184-20-4075 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	354,921	354,921	354,921	0
1021	Unob Bal: Recov of prior year unpaid obligations	117	3,050	15,118	0
1050	**Unob Bal: Unobligated balance (total)**	======= 355,038	======= 357,972	======= 370,039	0
1400	BA: Mand: Borrowing authority	5,042	28,511	21,500	0
1440	**BA: Mand: Borrowing authority (total)**	===== 5,042	====== 28,511	====== 21,500	0
1800	BA: Mand: Spending auth: Collected	41,624	121,137	105,199	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	3,831	6,899	14,896	0
1850	**BA: Mand: Spending auth: Total**	====== 45,455	======= 128,036	======= 120,095	0
1900	**Budget authority total (disc. and mand.)**	====== 50,497	======= 156,546	======= 141,595	0
1910	**Total budgetary resources (disc. and mand.)**	======= 405,536	======= 514,518	======= 511,634	0
	Status of Budgetary Resources				
2004	Direct obligations incurred (total)	8,732	39,707	50,951	0
2403	Unob Bal: Unapportioned: Other	396,803	474,811	460,683	0
2490	**Unob Bal: end of year**	======= 396,803	======= 474,811	======= 460,683	0
2500	**Total budgetary resources**	======= 405,536	======= 514,518	======= 511,634	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Overseas Private Investment Corporation
Budget Account: Account Total, Overseas Private Investment Corporation Guarantee
Treasury Account:
Budget Account Id: 184-20-4075 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	235,428	235,428	235,428	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	8,732	39,707	50,951	0
3020	Ob Bal: Outlays (gross)	-4,966	-41,944	-73,229	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-117	-3,050	-15,118	0
3050	Ob Bal: EOY: Unpaid obligations	239,078	230,140	198,032	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-19,318	-19,318	-19,318	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-3,831	-6,899	-14,896	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-23,149	-26,217	-34,215	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		216,110	216,110	216,110	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		215,928	203,923	163,817	0
	BA & O, Net				
4090	**Mand: Budget authority, gross**	======	=======	=======	
		50,497	156,546	141,595	0
4110	Mand: Total outlays, gross	4,966	41,944	73,229	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-1,708	-2,085	-2,545	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-39,917	-119,052	-102,653	0
4130	**Mand: Offsets against gross BA and outlays (total)**	=======	========	========	
		-41,624	-121,137	-105,199	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-3,831	-6,899	-14,896	0
4150	**Mand: Additional offsets against BA only (total)**	====	====	=======	
		-3,831	-6,899	-14,896	0
4160	**Mand: Budget authority, net**	=====	======	======	
		5,042	28,511	21,500	0
4170	**Mand: Outlays, net**	=======	=======	=======	
		-36,658	-79,193	-31,969	0
4180	**Budget authority, net (disc. and mand.)**	=====	======	======	
		5,042	28,511	21,500	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Overseas Private Investment Corporation
Budget Account: Account Total, Overseas Private Investment Corporation Guarantee
Treasury Account:
Budget Account Id: 184-20-4075 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	**Outlays, net (disc. and mand.)**	=======	=======	=======	
		-36,658	-79,193	-31,969	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Overseas Private Investment Corporation
Budget Account: Overseas Private Investment Corporation Liquidating Account
Treasury Account: Overseas Private Investment Corporation Liquidating Account
Budget Account Id: 184-20-4030 Treasury Account Id: 71- - /X -4030
FACTS II User: Paula A. Narbut / (202) 336-8416 / pnarb@opic.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	2	2	2	0
1050	**Unob Bal: Unobligated balance (total)**	2	===== 2	2	0
1800	BA: Mand: Spending auth: Collected	7	23	23	0
1850	**BA: Mand: Spending auth: Total**	7	===== 23	23	0
1900	**Budget authority total (disc. and mand.)**	7	===== 23	23	0
1910	**Total budgetary resources (disc. and mand.)**	10	===== 25	25	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	10	25	25	0
2490	**Unob Bal: end of year**	10	===== 25	25	0
2500	**Total budgetary resources**	10	===== 25	25	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Overseas Private Investment Corporation
Budget Account: Overseas Private Investment Corporation Liquidating Account
Treasury Account: Overseas Private Investment Corporation Liquidating Account
Budget Account Id: 184-20-4030 Treasury Account Id: 71- - /X -4030
FACTS II User: Paula A. Narbut / (202) 336-8416 / pnarb@opic.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4090	**Mand: Budget authority, gross**		=====		
		7	23	23	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-7	-23	-23	0
4130	**Mand: Offsets against gross BA and outlays (total)**		=====		
		-7	-23	-23	0
4170	**Mand: Outlays, net**		=====		
		-7	-23	-23	0
4190	**Outlays, net (disc. and mand.)**		=====		
		-7	-23	-23	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Overseas Private Investment Corporation
Budget Account: Account Total, Overseas Private Investment Corporation Liquidati
Treasury Account:
Budget Account Id: 184-20-4030 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	2	2	2	0
1050	**Unob Bal: Unobligated balance (total)**	2	===== 2	2	0
1800	BA: Mand: Spending auth: Collected	7	23	23	0
1850	**BA: Mand: Spending auth: Total**	7	===== 23	23	0
1900	**Budget authority total (disc. and mand.)**	7	===== 23	23	0
1910	**Total budgetary resources (disc. and mand.)**	10	===== 25	25	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	10	25	25	0
2490	**Unob Bal: end of year**	10	===== 25	25	0
2500	**Total budgetary resources**	10	===== 25	25	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Overseas Private Investment Corporation
Budget Account: Account Total, Overseas Private Investment Corporation Liquidati
Treasury Account:
Budget Account Id: 184-20-4030 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4090	**Mand: Budget authority, gross**		=====		
		7	23	23	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-7	-23	-23	0
4130	**Mand: Offsets against gross BA and outlays (total)**		=====		
		-7	-23	-23	0
4170	**Mand: Outlays, net**		=====		
		-7	-23	-23	0
4190	**Outlays, net (disc. and mand.)**		=====		
		-7	-23	-23	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Overseas Private Investment Corporation
Budget Account: Bureau Total, Non-Financing Accounts Overseas Private Investment
Treasury Account:
Budget Account Id: 184-20- Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	4,885,115	4,885,115	4,885,115	0
1011	Unob Bal: Transferred from other accounts	0	0	1,000	0
1021	Unob Bal: Recov of prior year unpaid obligations	53	1,249	6,006	0
1050	**Unob Bal: Unobligated balance (total)**	=========	=========	=========	
		4,885,168	4,886,364	4,892,121	0
1700	BA: Disc: Spending auth: Collected	6,335	72,228	85,663	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	12,787	7,724	10,370	0
1702	BA: Disc: Spending auth: Previously unavailable	36	0	0	0
1710	BA: Disc: Spending auth: Trans to other accounts	-10,246	-57,994	-57,994	0
1711	BA: Disc: Spending auth: Trans from other accounts	10,246	57,994	57,994	0
1750	**BA: Disc: Spending auth: Total**	======	======	======	
		19,158	79,952	96,032	0
1800	BA: Mand: Spending auth: Collected	49,867	71,657	99,917	0
1802	BA: Mand: Spending auth: Previously unavailable	0	36	36	0
1850	**BA: Mand: Spending auth: Total**	======	======	======	
		49,867	71,693	99,953	0
1900	**Budget authority total (disc. and mand.)**	======	=======	=======	
		69,025	151,645	195,985	0
1910	**Total budgetary resources (disc. and mand.)**	=========	=========	=========	
		4,954,193	5,038,009	5,088,106	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Overseas Private Investment Corporation
Budget Account: Bureau Total, Non-Financing Accounts Overseas Private Investment
Treasury Account:
Budget Account Id: 184-20- Treasury Account Id: - - / -
FACTS II User:

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2004	Direct obligations incurred (total)	17,355	57,430	84,685	0
2403	Unob Bal: Unapportioned: Other	4,936,838	4,980,578	5,003,422	0
2490	**Unob Bal: end of year**	=========	=========	=========	
		4,936,838	4,980,578	5,003,422	0
2500	**Total budgetary resources**	=========	=========	=========	
		4,954,193	5,038,009	5,088,106	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	353,506	353,506	353,506	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	17,355	57,430	84,685	0
3020	Ob Bal: Outlays (gross)	-25,183	-68,606	-83,408	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-163	-368	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-53	-1,086	-5,638	0
3050	Ob Bal: EOY: Unpaid obligations	345,626	341,082	348,776	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-37,266	-37,266	-37,266	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-12,787	-7,724	-10,370	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-50,053	-44,990	-47,635	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		316,240	316,240	316,240	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		295,574	296,092	301,141	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Overseas Private Investment Corporation
Budget Account: Bureau Total, Non-Financing Accounts Overseas Private Investment
Treasury Account:
Budget Account Id: 184-20- Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	4000,Disc: Budget authority, gross	======	======	======	
		19,158	79,952	96,032	0
4010	Disc: Outlays from new authority	14,111	51,994	60,549	0
4011	Disc: Outlays from balances	11,072	16,612	22,860	0
	4020,Disc: Total outlays, gross	======	======	======	
		25,183	68,606	83,408	0
4031	Disc: Offsets, BA and OL: Collect, int, Fed secur	-5,835	-72,228	-85,663	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-500	0	0	0
	4040,Disc: Offsets against gross BA and outlays (total)	====	=======	=======	
		-6,335	-72,228	-85,663	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-12,787	-7,724	-10,370	0
	4060,Disc: Additional offsets against BA only (total)	=======	====	=======	
		-12,787	-7,724	-10,370	0
	4070,Disc: Budget authority, net		=====		
		36	0	0	0
	4080,Disc: Outlays, net	======	====	====	
		18,848	-3,622	-2,254	0
	4090,Mand: Budget authority, gross	======	======	======	
		49,867	71,693	99,953	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-6,501	-32,994	-32,994	0
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-20,986	-2,280	-27,975	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-22,380	-36,382	-38,947	0
	4130,Mand: Offsets against gross BA and outlays (total)	=======	=======	=======	
		-49,867	-71,657	-99,917	0
	4160,Mand: Budget authority, net		=====		
		0	36	36	0
	4170,Mand: Outlays, net	=======	=======	=======	
		-49,867	-71,657	-99,917	0
	4180,Budget authority, net (disc. and mand.)		=====		
		36	36	36	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Overseas Private Investment Corporation
Budget Account: Bureau Total, Non-Financing Accounts Overseas Private Investment
Treasury Account:
Budget Account Id: 184-20- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	**Outlays, net (disc. and mand.)**	=======	=======	========	
		-31,020	-75,279	-102,171	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Overseas Private Investment Corporation
Budget Account: Bureau Total, Financing Accounts Overseas Private Investment Cor
Treasury Account:
Budget Account Id: 184-20- Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	580,359	580,359	580,359	0
1021	Unob Bal: Recov of prior year unpaid obligations	4,907	37,248	366,072	0
1050	**Unob Bal: Unobligated balance (total)**	585,266	617,606	946,430	0
1400	BA: Mand: Borrowing authority	37,380	78,188	-152,618	0
1440	**BA: Mand: Borrowing authority (total)**	37,380	78,188	-152,618	0
1800	BA: Mand: Spending auth: Collected	111,459	220,284	315,199	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	5,307	9,820	22,744	0
1850	**BA: Mand: Spending auth: Total**	116,766	230,105	337,943	0
1900	**Budget authority total (disc. and mand.)**	154,147	308,292	185,325	0
1910	**Total budgetary resources (disc. and mand.)**	739,413	925,899	1,131,755	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	64,874	161,490	288,275	0
2403	Unob Bal: Unapportioned: Other	674,539	764,409	843,480	0
2490	**Unob Bal: end of year**	674,539	764,409	843,480	0
2500	**Total budgetary resources**	739,413	925,899	1,131,755	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Overseas Private Investment Corporation
Budget Account: Bureau Total, Financing Accounts Overseas Private Investment Cor
Treasury Account:
Budget Account Id: 184-20- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,446,759	2,446,759	2,446,759	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	64,874	161,490	288,275	0
3020	Ob Bal: Outlays (gross)	-114,752	-224,641	-291,507	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-4,907	-37,248	-366,072	0
3050	Ob Bal: EOY: Unpaid obligations	2,391,974	2,346,361	2,077,455	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-68,538	-68,538	-68,538	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-5,307	-9,820	-22,744	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-73,845	-78,358	-91,282	0
3100	**Obligated balance, start of year**	=========	=========	=========	
		2,378,221	2,378,221	2,378,221	0
3200	**Obligated balance, end of year**	=========	=========	=========	
		2,318,129	2,268,003	1,986,173	0
	BA & O, Net				
4090	**Mand: Budget authority, gross**	=======	=======	=======	
		154,147	308,292	185,325	0
4110	Mand: Total outlays, gross	114,752	224,641	291,507	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-4,883	-7,102	-8,419	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-106,576	-213,182	-306,779	0
4130	**Mand: Offsets against gross BA and outlays (total)**	========	========	========	
		-111,459	-220,284	-315,199	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-5,307	-9,820	-22,744	0
4150	**Mand: Additional offsets against BA only (total)**	====	====	=======	
		-5,307	-9,820	-22,744	0
4160	**Mand: Budget authority, net**	======	======	========	
		37,380	78,188	-152,618	0
4170	**Mand: Outlays, net**	=====	=====	=======	
		3,293	4,356	-23,691	0
4180	**Budget authority, net (disc. and mand.)**	======	======	========	
		37,380	78,188	-152,618	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Overseas Private Investment Corporation
Budget Account: Bureau Total, Financing Accounts Overseas Private Investment Cor
Treasury Account:
Budget Account Id: 184-20- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	**Outlays, net (disc. and mand.)**	3,293	4,356	-23,691	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Trade and Development Agency
Budget Account: Trade and Development Agency
Treasury Account: Trade and Development Agency
Budget Account Id: 184-25-1001 Treasury Account Id: 11- - /X -1001
FACTS II User: (303) 969-7277 / porscha_s_hicks-plant@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	451	451	451	0
1021	Unob Bal: Recov of prior year unpaid obligations	171	261	261	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		622	712	712	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		622	712	712	0
	Status of Budgetary Resources				
2002	All Programs	18	113	129	0
2004	**Direct obligations incurred (total)**		=====		
		18	113	129	0
2201	Unob Bal: Apportioned: Avail in the current period	604	599	583	0
2490	**Unob Bal: end of year**		=====		
		604	599	583	0
2500	**Total budgetary resources**		=====		
		622	712	712	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,081	1,081	1,081	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	18	113	129	0
3020	Ob Bal: Outlays (gross)	-22	-62	-257	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-171	-261	-261	0
3050	Ob Bal: EOY: Unpaid obligations	905	872	692	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		1,081	1,081	1,081	0
3200	**Obligated balance, end of year**		=====		
		905	872	692	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Trade and Development Agency
Budget Account: Trade and Development Agency
Treasury Account: Trade and Development Agency
Budget Account Id: 184-25-1001 Treasury Account Id: 11- - /X -1001
FACTS II User: (303) 969-7277 / porscha_s_hicks-plant@nbc.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	22	62	257	0
4020	**Disc: Total outlays, gross**		=====		
		22	62	257	0
4080	**Disc: Outlays, net**		=====		
		22	62	257	0
4190	**Outlays, net (disc. and mand.)**		=====		
		22	62	257	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Trade and Development Agency
Budget Account: Trade and Development Agency
Treasury Account: Trade and Development Agency
Budget Account Id: 184-25-1001 Treasury Account Id: 11- -10/15-1001
FACTS II User: (303) 969-7277 / porscha_s_hicks-plant@nbc.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	652	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		0	0	652	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		0	0	652	0

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	0	0	652	0
2490	**Unob Bal: end of year**		=====		
		0	0	652	0
2500	**Total budgetary resources**		=====		
		0	0	652	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Trade and Development Agency
Budget Account: Trade and Development Agency
Treasury Account: Trade and Development Agency
Budget Account Id: 184-25-1001 Treasury Account Id: 11- -09/14-1001
FACTS II User: (303) 969-7277 / porscha_s_hicks-plant@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	1,362	1,362	1,362	0
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	2,317	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		1,362	1,362	3,679	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		1,362	1,362	3,679	0
	Status of Budgetary Resources				
2002	All Programs	1,032	1,358	1,596	0
2004	**Direct obligations incurred (total)**	=====	=====	=====	
		1,032	1,358	1,596	0
2201	Unob Bal: Apportioned: Avail in the current period	330	3	2,083	0
2490	**Unob Bal: end of year**		=====	=====	
		330	3	2,083	0
2500	**Total budgetary resources**	=====	=====	=====	
		1,362	1,362	3,679	0
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,032	1,358	1,596	0
3020	Ob Bal: Outlays (gross)	-2	-111	-220	0
3050	Ob Bal: EOY: Unpaid obligations	1,030	1,247	1,376	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		1,030	1,247	1,376	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
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Budget Account Id: 184-25-1001 Treasury Account Id: 11- -09/14-1001
FACTS II User: (303) 969-7277 / porscha_s_hicks-plant@nbc.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	2	111	220	0
4020	**Disc: Total outlays, gross**		=====		
		2	111	220	0
4080	**Disc: Outlays, net**		=====		
		2	111	220	0
4190	**Outlays, net (disc. and mand.)**		=====		
		2	111	220	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Trade and Development Agency
Budget Account: Trade and Development Agency
Treasury Account: Trade and Development Agency
Budget Account Id: 184-25-1001 Treasury Account Id: 11- -12/13-1001
FACTS II User: (303) 969-7277 / porscha_s_hicks-plant@nbc.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1100	BA: Disc: Appropriation	0	50,000	50,000	0
1160	**BA: Disc: Appropriation (total)**	0	50,000	50,000	0
1900	**Budget authority total (disc. and mand.)**	0	50,000	50,000	0
1910	**Total budgetary resources (disc. and mand.)**	0	50,000	50,000	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	3,605	5,480	8,027	0
2002	All Programs	2,496	13,996	19,441	0
2004	**Direct obligations incurred (total)**	6,100	19,476	27,468	0
2201	Unob Bal: Apportioned: Avail in the current period	-6,100	30,524	22,532	0
2490	**Unob Bal: end of year**	-6,100	30,524	22,532	0
2500	**Total budgetary resources**	0	50,000	50,000	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

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Budget Account Id: 184-25-1001 Treasury Account Id: 11- -12/13-1001
FACTS II User: (303) 969-7277 / porscha_s_hicks-plant@nbc.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: Obligations incurred: Unexpired accounts	6,100	19,476	27,468	0
3020	Ob Bal: Outlays (gross)	-1,441	-3,586	-6,768	0
3050	Ob Bal: EOY: Unpaid obligations	4,659	15,890	20,700	0
3200	**Obligated balance, end of year**	=====	======	======	
		4,659	15,890	20,700	0

BA & O, Net

4000	**Disc: Budget authority, gross**		======	======	
		0	50,000	50,000	0
4010	Disc: Outlays from new authority	1,441	3,586	6,768	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		1,441	3,586	6,768	0
4070	**Disc: Budget authority, net**		======	======	
		0	50,000	50,000	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		1,441	3,586	6,768	0
4180	**Budget authority, net (disc. and mand.)**		======	======	
		0	50,000	50,000	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		1,441	3,586	6,768	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Trade and Development Agency
Budget Account: Trade and Development Agency
Treasury Account: Trade and Development Agency
Budget Account Id: 184-25-1001 Treasury Account Id: 11- -08/13-1001
FACTS II User: (303) 969-7277 / porscha_s_hicks-plant@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	280	280	280	0
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	171	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	3	3	0
1050	**Unob Bal: Unobligated balance (total)**	280	===== 283	454	0
1910	**Total budgetary resources (disc. and mand.)**	280	===== 283	454	0
	Status of Budgetary Resources				
2002	All Programs	266	282	282	0
2004	**Direct obligations incurred (total)**	266	===== 282	282	0
2201	Unob Bal: Apportioned: Avail in the current period	14	1	172	0
2490	**Unob Bal: end of year**	14	===== 1	172	0
2500	**Total budgetary resources**	280	===== 283	454	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	654	654	654	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	266	282	282	0
3020	Ob Bal: Outlays (gross)	-295	-558	-752	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-3	-3	0
3050	Ob Bal: EOY: Unpaid obligations	625	375	181	0
3100	**Obligated balance, start of year**	654	===== 654	654	0
3200	**Obligated balance, end of year**	625	===== 375	181	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
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Budget Account Id: 184-25-1001 Treasury Account Id: 11- -08/13-1001
FACTS II User: (303) 969-7277 / porscha_s_hicks-plant@nbc.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	295	558	752	0
4020	**Disc: Total outlays, gross**		=====		
		295	558	752	0
4080	**Disc: Outlays, net**		=====		
		295	558	752	0
4190	**Outlays, net (disc. and mand.)**		=====		
		295	558	752	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
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Budget Account: Trade and Development Agency
Treasury Account: Trade and Development Agency
Budget Account Id: 184-25-1001 Treasury Account Id: 11- -11/12-1001
FACTS II User: (303) 969-7277 / porscha_s_hicks-plant@nbc.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	1,433	1,433	1,433	0
1011	Unob Bal: Transferred from other accounts	0	4,600	4,600	0
1021	Unob Bal: Recov of prior year unpaid obligations	264	581	656	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		1,697	6,614	6,690	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		1,697	6,614	6,690	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	737	759	907	0
2002	Program Activities	644	1,327	2,779	0
2004	**Direct obligations incurred (total)**	=====	=====	=====	
		1,381	2,086	3,686	0
2201	Unob Bal: Apportioned: Avail in the current period	316	4,528	3,003	0
2490	**Unob Bal: end of year**		=====	=====	
		316	4,528	3,003	0
2500	**Total budgetary resources**	=====	=====	=====	
		1,697	6,614	6,690	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
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Budget Account Id: 184-25-1001 Treasury Account Id: 11- -11/12-1001
FACTS II User: (303) 969-7277 / porscha_s_hicks-plant@nbc.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	37,047	37,047	37,047	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,381	2,086	3,686	0
3020	Ob Bal: Outlays (gross)	-4,284	-8,164	-12,634	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-264	-581	-656	0
3050	Ob Bal: EOY: Unpaid obligations	33,880	30,388	27,442	0
3100	**Obligated balance, start of year**	======	======	======	
		37,047	37,047	37,047	0
3200	**Obligated balance, end of year**	======	======	======	
		33,880	30,388	27,442	0

BA & O, Net

4011	Disc: Outlays from balances	4,284	8,164	12,634	0
4020	**Disc: Total outlays, gross**	=====	=====	======	
		4,284	8,164	12,634	0
4080	**Disc: Outlays, net**	=====	=====	======	
		4,284	8,164	12,634	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	======	
		4,284	8,164	12,634	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Trade and Development Agency
Budget Account: Trade and Development Agency
Treasury Account: Trade and Development Agency
Budget Account Id: 184-25-1001 Treasury Account Id: 11- -07/12-1001
FACTS II User: (303) 969-7277 / porscha_s_hicks-plant@nbc.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	144	144	144	0
3020	Ob Bal: Outlays (gross)	0	0	-39	0
3050	Ob Bal: EOY: Unpaid obligations	144	144	105	0
3100	**Obligated balance, start of year**		=====		
		144	144	144	0
3200	**Obligated balance, end of year**		=====		
		144	144	105	0

BA & O, Net

4011	Disc: Outlays from balances	0	0	39	0
4020	**Disc: Total outlays, gross**		=====		
		0	0	39	0
4080	**Disc: Outlays, net**		=====		
		0	0	39	0
4190	**Outlays, net (disc. and mand.)**		=====		
		0	0	39	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Trade and Development Agency
Budget Account: Trade and Development Agency
Treasury Account: Trade and Development Agency
Budget Account Id: 184-25-1001 Treasury Account Id: 11- -10/11-1001
FACTS II User: (303) 969-7277 / porscha_s_hicks-plant@nbc.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	329	329	329	0
1010	Unob Bal: Transferred to other accounts	0	0	-652	0
1021	Unob Bal: Recov of prior year unpaid obligations	422	587	658	0
1050	**Unob Bal: Unobligated balance (total)**	751	916	335	0
1910	**Total budgetary resources (disc. and mand.)**	751	916	335	0

Status of Budgetary Resources

2002	Program Activities	24,961	24,961	24,961	0
2002	ALL RPT CAT	-24,961	-24,961	-24,961	0
2403	Unob Bal: Unapportioned: Other	751	916	335	0
2490	**Unob Bal: end of year**	751	916	335	0
2500	**Total budgetary resources**	751	916	335	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	27,561	27,561	27,561	0
3020	Ob Bal: Outlays (gross)	-3,844	-6,654	-10,605	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-422	-587	-658	0
3050	Ob Bal: EOY: Unpaid obligations	23,296	20,320	16,298	0
3100	**Obligated balance, start of year**	27,561	27,561	27,561	0
3200	**Obligated balance, end of year**	23,296	20,320	16,298	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
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Budget Account Id: 184-25-1001 Treasury Account Id: 11- -10/11-1001
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BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	3,844	6,654	10,605	0
4020	**Disc: Total outlays, gross**	=====	=====	======	
		3,844	6,654	10,605	0
4080	**Disc: Outlays, net**	=====	=====	======	
		3,844	6,654	10,605	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	======	
		3,844	6,654	10,605	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Trade and Development Agency
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Treasury Account: Trade and Development Agency
Budget Account Id: 184-25-1001 Treasury Account Id: 11- -06/11-1001
FACTS II User: (303) 969-7277 / porscha_s_hicks-plant@nbc.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	41	41	41	0
3020	Ob Bal: Outlays (gross)	-45	-23	-23	0
3050	Ob Bal: EOY: Unpaid obligations	-5	18	18	0
3100	**Obligated balance, start of year**		=====		
		41	41	41	0
3200	**Obligated balance, end of year**		=====		
		-5	18	18	0

BA & O, Net

4011	Disc: Outlays from balances	45	23	23	0
4020	**Disc: Total outlays, gross**		=====		
		45	23	23	0
4080	**Disc: Outlays, net**		=====		
		45	23	23	0
4190	**Outlays, net (disc. and mand.)**		=====		
		45	23	23	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Status of Budgetary Resources				
	2001 Cat A\Direct\Pgm Cat 01 all rpt cat	-25	-25	-25	0
	2001 Cat A\Direct\Pgm Cat 10 ALL RPT CAT	25	25	25	0
	Sub-Total, 2001	**0**	**0**	**0**	**0**
	Change in Obl Bal				
	3000 Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	-25	-25	-25	0
	3020 Ob Bal: Outlays (gross)	25	25	25	0
	3100,Obligated balance, start of year		=====		
		-25	-25	-25	0
	BA & O, Net				
	4011 Disc: Outlays from balances	-25	-25	-25	0
	4020,Disc: Total outlays, gross		=====		
		-25	-25	-25	0
	4080,Disc: Outlays, net		=====		
		-25	-25	-25	0
	4190,Outlays, net (disc. and mand.)		=====		
		-25	-25	-25	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	136	136	136	0
1010	Unob Bal: Transferred to other accounts	0	0	-2,317	0
1021	Unob Bal: Recov of prior year unpaid obligations	1,458	2,208	2,889	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====		
		1,594	2,345	708	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====		
		1,594	2,345	708	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	1,594	2,345	708	0
2490	**Unob Bal: end of year**	=====	=====		
		1,594	2,345	708	0
2500	**Total budgetary resources**	=====	=====		
		1,594	2,345	708	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	16,929	16,929	16,929	0
3020	Ob Bal: Outlays (gross)	-1,823	-4,065	-5,633	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,458	-2,208	-2,889	0
3050	Ob Bal: EOY: Unpaid obligations	13,648	10,656	8,407	0
3100	**Obligated balance, start of year**	======	======	======	
		16,929	16,929	16,929	0
3200	**Obligated balance, end of year**	======	======	=====	
		13,648	10,656	8,407	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	1,823	4,065	5,633	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		1,823	4,065	5,633	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		1,823	4,065	5,633	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		1,823	4,065	5,633	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
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Treasury Account: Trade and Development Agency
Budget Account Id: 184-25-1001 Treasury Account Id: 11- -05/10-1001
FACTS II User: (303) 969-7277 / porscha_s_hicks-plant@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	1	1	1	0
1021	Unob Bal: Recov of prior year unpaid obligations	25	25	25	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		27	27	27	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		27	27	27	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	27	27	27	0
2490	**Unob Bal: end of year**		=====		
		27	27	27	0
2500	**Total budgetary resources**		=====		
		27	27	27	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	153	153	153	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-25	-25	-25	0
3050	Ob Bal: EOY: Unpaid obligations	127	127	127	0
3100	**Obligated balance, start of year**		=====		
		153	153	153	0
3200	**Obligated balance, end of year**		=====		
		127	127	127	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	26	26	26	0
1010	Unob Bal: Transferred to other accounts	0	0	-171	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	171	171	0
1050	**Unob Bal: Unobligated balance (total)**	26	198	26	0
1910	**Total budgetary resources (disc. and mand.)**	26	198	26	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	26	198	26	0
2490	**Unob Bal: end of year**	26	198	26	0
2500	**Total budgetary resources**	26	198	26	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	6,003	6,003	6,003	0
3020	Ob Bal: Outlays (gross)	-1,276	-1,878	-2,153	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-171	-171	0
3050	Ob Bal: EOY: Unpaid obligations	4,727	3,954	3,679	0
3100	**Obligated balance, start of year**	6,003	6,003	6,003	0
3200	**Obligated balance, end of year**	4,727	3,954	3,679	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Trade and Development Agency
Budget Account: Trade and Development Agency
Treasury Account: Trade and Development Agency
Budget Account Id: 184-25-1001 Treasury Account Id: 11- -08/09-1001
FACTS II User: (303) 969-7277 / porscha_s_hicks-plant@nbc.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	1,276	1,878	2,153	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		1,276	1,878	2,153	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		1,276	1,878	2,153	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		1,276	1,878	2,153	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Trade and Development Agency
Budget Account: Trade and Development Agency
Treasury Account: Trade and Development Agency
Budget Account Id: 184-25-1001 Treasury Account Id: 11- -07/08-1001
FACTS II User: (303) 969-7277 / porscha_s_hicks-plant@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	1,934	1,934	1,934	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	1,103	1,103	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		1,934	3,037	3,037	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		1,934	3,037	3,037	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	1,934	3,037	3,037	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		1,934	3,037	3,037	0
2500	**Total budgetary resources**	=====	=====	=====	
		1,934	3,037	3,037	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	8,299	8,299	8,299	0
3020	Ob Bal: Outlays (gross)	-491	-1,017	-1,373	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-1,103	-1,103	0
3050	Ob Bal: EOY: Unpaid obligations	7,807	6,179	5,822	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		8,299	8,299	8,299	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		7,807	6,179	5,822	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Trade and Development Agency
Budget Account: Trade and Development Agency
Treasury Account: Trade and Development Agency
Budget Account Id: 184-25-1001 Treasury Account Id: 11- -07/08-1001
FACTS II User: (303) 969-7277 / porscha_s_hicks-plant@nbc.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	491	1,017	1,373	0
4020	**Disc: Total outlays, gross**		=====	=====	
		491	1,017	1,373	0
4080	**Disc: Outlays, net**		=====	=====	
		491	1,017	1,373	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		491	1,017	1,373	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Trade and Development Agency
Budget Account: Trade and Development Agency
Treasury Account: Trade and Development Agency
Budget Account Id: 184-25-1001 Treasury Account Id: 11- -03/08-1001
FACTS II User: (303) 969-7277 / porscha_s_hicks-plant@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	37	37	37	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		37	37	37	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		37	37	37	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	37	37	37	0
2490	**Unob Bal: end of year**		=====		
		37	37	37	0
2500	**Total budgetary resources**		=====		
		37	37	37	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	114	114	114	0
3050	Ob Bal: EOY: Unpaid obligations	114	114	114	0
3100	**Obligated balance, start of year**		=====		
		114	114	114	0
3200	**Obligated balance, end of year**		=====		
		114	114	114	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Trade and Development Agency
Budget Account: Trade and Development Agency
Treasury Account: Trade and Development Agency
Budget Account Id: 184-25-1001 Treasury Account Id: 11- -06/07-1001
FACTS II User: (303) 969-7277 / porscha_s_hicks-plant@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	1,901	1,901	1,901	0
1021	Unob Bal: Recov of prior year unpaid obligations	5	129	248	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		1,906	2,030	2,150	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		1,906	2,030	2,150	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	1,906	2,030	2,150	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		1,906	2,030	2,150	0
2500	**Total budgetary resources**	=====	=====	=====	
		1,906	2,030	2,150	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,426	1,426	1,426	0
3020	Ob Bal: Outlays (gross)	-17	-151	-588	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-5	-129	-248	0
3050	Ob Bal: EOY: Unpaid obligations	1,403	1,146	590	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		1,426	1,426	1,426	0
3200	**Obligated balance, end of year**	=====	=====		
		1,403	1,146	590	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Trade and Development Agency
Budget Account: Trade and Development Agency
Treasury Account: Trade and Development Agency
Budget Account Id: 184-25-1001 Treasury Account Id: 11- -06/07-1001
FACTS II User: (303) 969-7277 / porscha_s_hicks-plant@nbc.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	17	151	588	0
4020	**Disc: Total outlays, gross**		=====		
		17	151	588	0
4080	**Disc: Outlays, net**		=====		
		17	151	588	0
4190	**Outlays, net (disc. and mand.)**		=====		
		17	151	588	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Trade and Development Agency
Budget Account: Trade and Development Agency
Treasury Account: Trade and Development Agency
Budget Account Id: 184-25-1001 Treasury Account Id: 11- -02/07-1001
FACTS II User: (303) 969-7277 / porscha_s_hicks-plant@nbc.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	111	111	111	0
1050	**Unob Bal: Unobligated balance (total)**	111	===== 111	111	0
1910	**Total budgetary resources (disc. and mand.)**	111	===== 111	111	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	111	111	111	0
2490	**Unob Bal: end of year**	111	===== 111	111	0
2500	**Total budgetary resources**	111	===== 111	111	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Trade and Development Agency
Budget Account: Account Total, Trade and Development Agency
Treasury Account:
Budget Account Id: 184-25-1001 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	8,001	8,001	8,001	0
1010	Unob Bal: Transferred to other accounts	0	0	-3,140	0
1011	Unob Bal: Transferred from other accounts	0	4,600	4,600	0
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	3,140	0
1021	Unob Bal: Recov of prior year unpaid obligations	2,345	5,069	6,015	0
1050	**Unob Bal: Unobligated balance (total)**	====== 10,346	====== 17,670	====== 18,617	0
1100	BA: Disc: Appropriation	0	50,000	50,000	0
1160	**BA: Disc: Appropriation (total)**	0	====== 50,000	====== 50,000	0
1900	**Budget authority total (disc. and mand.)**	0	====== 50,000	====== 50,000	0
1910	**Total budgetary resources (disc. and mand.)**	====== 10,346	====== 67,670	====== 68,617	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	8,797	23,316	33,161	0
2201	Unob Bal: Apportioned: Avail in the current period	-4,836	35,654	29,025	0
2403	Unob Bal: Unapportioned: Other	6,386	8,700	6,430	0
2490	**Unob Bal: end of year**	===== 1,550	====== 44,354	====== 35,455	0
2500	**Total budgetary resources**	====== 10,346	====== 67,670	====== 68,617	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Trade and Development Agency
Budget Account: Account Total, Trade and Development Agency
Treasury Account:
Budget Account Id: 184-25-1001 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	99,426	99,426	99,426	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	8,797	23,316	33,161	0
3020	Ob Bal: Outlays (gross)	-13,516	-26,243	-41,020	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-435	-844	-920	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,910	-4,224	-5,095	0
3050	Ob Bal: EOY: Unpaid obligations	92,362	91,430	85,553	0
3100	**Obligated balance, start of year**	======	======	======	
		99,426	99,426	99,426	0
3200	**Obligated balance, end of year**	======	======	======	
		92,362	91,430	85,553	0

BA & O, Net

4000	**Disc: Budget authority, gross**		======	======	
		0	50,000	50,000	0
4010	Disc: Outlays from new authority	1,441	3,586	6,768	0
4011	Disc: Outlays from balances	12,075	22,657	34,252	0
4020	**Disc: Total outlays, gross**	======	======	======	
		13,516	26,243	41,020	0
4070	**Disc: Budget authority, net**		======	======	
		0	50,000	50,000	0
4080	**Disc: Outlays, net**	======	======	======	
		13,516	26,243	41,020	0
4180	**Budget authority, net (disc. and mand.)**		======	======	
		0	50,000	50,000	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		13,516	26,243	41,020	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Trade and Development Agency
Budget Account: Bureau Total, Non-Financing Accounts Trade and Development Agenc
Treasury Account:
Budget Account Id: 184-25- Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	8,001	8,001	8,001	0
1010	Unob Bal: Transferred to other accounts	0	0	-3,140	0
1011	Unob Bal: Transferred from other accounts	0	4,600	4,600	0
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	3,140	0
1021	Unob Bal: Recov of prior year unpaid obligations	2,345	5,069	6,015	0
1050	**Unob Bal: Unobligated balance (total)**	====== 10,346	====== 17,670	====== 18,617	0
1100	BA: Disc: Appropriation	0	50,000	50,000	0
1160	**BA: Disc: Appropriation (total)**	0	====== 50,000	====== 50,000	0
1900	**Budget authority total (disc. and mand.)**	0	====== 50,000	====== 50,000	0
1910	**Total budgetary resources (disc. and mand.)**	====== 10,346	====== 67,670	====== 68,617	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	8,797	23,316	33,161	0
2201	Unob Bal: Apportioned: Avail in the current period	-4,836	35,654	29,025	0
2403	Unob Bal: Unapportioned: Other	6,386	8,700	6,430	0
2490	**Unob Bal: end of year**	===== 1,550	====== 44,354	====== 35,455	0
2500	**Total budgetary resources**	====== 10,346	====== 67,670	====== 68,617	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Trade and Development Agency
Budget Account: Bureau Total, Non-Financing Accounts Trade and Development Agenc
Treasury Account:
Budget Account Id: 184-25- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	99,426	99,426	99,426	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	8,797	23,316	33,161	0
3020	Ob Bal: Outlays (gross)	-13,516	-26,243	-41,020	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-435	-844	-920	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,910	-4,224	-5,095	0
3050	Ob Bal: EOY: Unpaid obligations	92,362	91,430	85,553	0
3100	**Obligated balance, start of year**	======	======	======	
		99,426	99,426	99,426	0
3200	**Obligated balance, end of year**	======	======	======	
		92,362	91,430	85,553	0
BA & O, Net					
4000	**Disc: Budget authority, gross**		======	======	
		0	50,000	50,000	0
4010	Disc: Outlays from new authority	1,441	3,586	6,768	0
4011	Disc: Outlays from balances	12,075	22,657	34,252	0
4020	**Disc: Total outlays, gross**	======	======	======	
		13,516	26,243	41,020	0
4070	**Disc: Budget authority, net**		======	======	
		0	50,000	50,000	0
4080	**Disc: Outlays, net**	======	======	======	
		13,516	26,243	41,020	0
4180	**Budget authority, net (disc. and mand.)**		======	======	
		0	50,000	50,000	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		13,516	26,243	41,020	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Peace Corps
Budget Account: Peace Corps
Treasury Account: Peace Corps
Budget Account Id: 184-35-0100 Treasury Account Id: 11- - /X -0100
FACTS II User: (202) 692-1776 / awright@peacecorps.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	10	10	10	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		10	10	10	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		10	10	10	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	10	10	10	0
2490	**Unob Bal: end of year**		=====		
		10	10	10	0
2500	**Total budgetary resources**		=====		
		10	10	10	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	58	58	58	0
3020	Ob Bal: Outlays (gross)	-36	1	-58	0
3050	Ob Bal: EOY: Unpaid obligations	23	60	0	0
3100	**Obligated balance, start of year**		=====		
		58	58	58	0
3200	**Obligated balance, end of year**		=====		
		23	60	0	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Peace Corps
Budget Account: Peace Corps
Treasury Account: Peace Corps
Budget Account Id: 184-35-0100 Treasury Account Id: 11- - /X -0100
FACTS II User: (202) 692-1776 / awright@peacecorps.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	36	-1	58	0
4020	**Disc: Total outlays, gross**		=====		
		36	-1	58	0
4080	**Disc: Outlays, net**		=====		
		36	-1	58	0
4190	**Outlays, net (disc. and mand.)**		=====		
		36	-1	58	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Peace Corps
Budget Account: Peace Corps
Treasury Account: Peace Corps
Budget Account Id: 184-35-0100 Treasury Account Id: 11- -12/13-0100
FACTS II User: (202) 692-1776 / awright@peacecorps.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1100	BA: Disc: Appropriation	375,000	375,000	375,000	0
1160	**BA: Disc: Appropriation (total)**	======= 375,000	======= 375,000	======= 375,000	0
1700	BA: Disc: Spending auth: Collected	750	2,389	3,567	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	5,782	7,064	8,306	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	2,613	757	3,942	0
1750	**BA: Disc: Spending auth: Total**	===== 9,145	====== 10,210	====== 15,815	0
1900	**Budget authority total (disc. and mand.)**	======= 384,145	======= 385,210	======= 390,815	0
1910	**Total budgetary resources (disc. and mand.)**	======= 384,145	======= 385,210	======= 390,815	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	60,312	169,296	242,551	0
2004	**Direct obligations incurred (total)**	====== 60,312	======= 169,296	======= 242,551	0
2101	Reimbursable obs incurred: Category A (by quarter)	931	2,866	4,838	0
2104	**Reimbursable obligations incurred (total)**	931	===== 2,866	===== 4,838	0
2201	Unob Bal: Apportioned: Avail in the current period	39,289	53,039	68,137	0
2203	Unob Bal: Apportioned: Anticipated	2,613	-308	3,942	0
2403	Unob Bal: Unapportioned: Other	281,000	160,318	71,346	0
2490	**Unob Bal: end of year**	======= 322,902	======= 213,048	======= 143,426	0
2500	**Total budgetary resources**	======= 384,145	======= 385,210	======= 390,815	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Peace Corps
Budget Account: Peace Corps
Treasury Account: Peace Corps
Budget Account Id: 184-35-0100 Treasury Account Id: 11- -12/13-0100
FACTS II User: (202) 692-1776 / awright@peacecorps.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	61,243	172,162	247,390	0
3020	Ob Bal: Outlays (gross)	-39,027	-112,462	-189,011	0
3050	Ob Bal: EOY: Unpaid obligations	22,216	59,700	58,378	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-5,782	-7,064	-8,306	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-5,782	-7,064	-8,306	0
3200	**Obligated balance, end of year**	======	======	======	
		16,434	52,636	50,072	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**	=======	=======	=======	
		384,145	385,210	390,815	0
4010	Disc: Outlays from new authority	39,027	112,462	189,011	0
4020	**Disc: Total outlays, gross**	======	=======	=======	
		39,027	112,462	189,011	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-750	-1,324	-2,502	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-1,065	-1,065	0
4040	**Disc: Offsets against gross BA and outlays (total)**		====	====	
		-750	-2,389	-3,567	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-5,782	-7,064	-8,306	0
4060	**Disc: Additional offsets against BA only (total)**	====	====	====	
		-5,782	-7,064	-8,306	0
4070	**Disc: Budget authority, net**	=======	=======	=======	
		377,613	375,757	378,942	0
4080	**Disc: Outlays, net**	======	=======	=======	
		38,277	110,073	185,444	0
4180	**Budget authority, net (disc. and mand.)**	=======	=======	=======	
		377,613	375,757	378,942	0
4190	**Outlays, net (disc. and mand.)**	======	=======	=======	
		38,277	110,073	185,444	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Peace Corps
Budget Account: Peace Corps
Treasury Account: Peace Corps
Budget Account Id: 184-35-0100 Treasury Account Id: 11- -11/12-0100
FACTS II User: (202) 692-1776 / awright@peacecorps.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	47,275	47,275	47,275	0
1021	Unob Bal: Recov of prior year unpaid obligations	3,579	6,312	7,526	0
1050	**Unob Bal: Unobligated balance (total)**	====== 50,854	====== 53,587	====== 54,801	0
1700	BA: Disc: Spending auth: Collected	1,708	1,482	2,213	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-1,082	-1,510	-1,599	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	810	810	849	0
1750	**BA: Disc: Spending auth: Total**	===== 1,437	===== 782	===== 1,463	0
1900	**Budget authority total (disc. and mand.)**	===== 1,437	===== 782	===== 1,463	0
1910	**Total budgetary resources (disc. and mand.)**	====== 52,291	====== 54,369	====== 56,264	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	23,993	42,898	46,052	0
2004	**Direct obligations incurred (total)**	====== 23,993	====== 42,898	====== 46,052	0
2101	Reimbursable obs incurred: Category A (by quarter)	73	88	95	0
2104	**Reimbursable obligations incurred (total)**	73	===== 88	95	0
2201	Unob Bal: Apportioned: Avail in the current period	13,720	11,337	10,033	0
2203	Unob Bal: Apportioned: Anticipated	45	45	84	0
2403	Unob Bal: Unapportioned: Other	14,460	0	0	0
2490	**Unob Bal: end of year**	====== 28,225	====== 11,382	====== 10,117	0
2500	**Total budgetary resources**	====== 52,291	====== 54,369	====== 56,264	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Peace Corps
Budget Account: Peace Corps
Treasury Account: Peace Corps
Budget Account Id: 184-35-0100 Treasury Account Id: 11- -11/12-0100
FACTS II User: (202) 692-1776 / awright@peacecorps.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	60,139	60,139	60,139	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	24,066	42,987	46,147	0
3020	Ob Bal: Outlays (gross)	-48,049	-73,430	-83,485	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-3,579	-6,312	-7,526	0
3050	Ob Bal: EOY: Unpaid obligations	32,577	23,384	15,275	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,225	-1,225	-1,225	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	1,082	1,510	1,599	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-143	285	374	0
3100	**Obligated balance, start of year**	======	======	======	
		58,914	58,914	58,914	0
3200	**Obligated balance, end of year**	======	======	======	
		32,433	23,669	15,649	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=====	=====	=====	
		1,437	782	1,463	0
4011	Disc: Outlays from balances	48,049	73,430	83,485	0
4020	**Disc: Total outlays, gross**	======	======	======	
		48,049	73,430	83,485	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-1,222	0	-935	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-487	-1,482	-1,278	0
4040	**Disc: Offsets against gross BA and outlays (total)**	====	====	====	
		-1,708	-1,482	-2,213	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	1,082	1,510	1,599	0
4060	**Disc: Additional offsets against BA only (total)**	=====	=====	=====	
		1,082	1,510	1,599	0
4070	**Disc: Budget authority, net**		=====		
		810	810	849	0
4080	**Disc: Outlays, net**	======	======	======	
		46,340	71,948	81,272	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Peace Corps
Budget Account: Peace Corps
Treasury Account: Peace Corps
Budget Account Id: 184-35-0100 Treasury Account Id: 11- -11/12-0100
FACTS II User: (202) 692-1776 / awright@peacecorps.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	**Budget authority, net (disc. and mand.)**	810	===== 810	849	0
4190	**Outlays, net (disc. and mand.)**	====== 46,340	====== 71,948	====== 81,272	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Peace Corps
Budget Account: Peace Corps
Treasury Account: Peace Corps
Budget Account Id: 184-35-0100 Treasury Account Id: 11- -10/11-0100
FACTS II User: (202) 692-1776 / awright@peacecorps.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	255	255	255	0
1021	Unob Bal: Recov of prior year unpaid obligations	651	977	1,043	0
1050	**Unob Bal: Unobligated balance (total)**	907	1,232	1,298	0
1700	BA: Disc: Spending auth: Collected	12	8	29	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	5	10	10	0
1750	**BA: Disc: Spending auth: Total**	17	18	39	0
1900	**Budget authority total (disc. and mand.)**	17	18	39	0
1910	**Total budgetary resources (disc. and mand.)**	924	1,251	1,337	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	93	102	141	0
2004	**Direct obligations incurred (total)**	93	102	141	0
2403	Unob Bal: Unapportioned: Other	831	1,148	1,196	0
2490	**Unob Bal: end of year**	831	1,148	1,196	0
2500	**Total budgetary resources**	924	1,251	1,337	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Peace Corps
Budget Account: Peace Corps
Treasury Account: Peace Corps
Budget Account Id: 184-35-0100 Treasury Account Id: 11- -10/11-0100
FACTS II User: (202) 692-1776 / awright@peacecorps.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	10,528	10,528	10,528	0
3011	Ob Bal: Obligations incurred: Expired accounts	92	102	141	0
3020	Ob Bal: Outlays (gross)	-4,961	-6,050	-7,464	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-651	-977	-1,043	0
3050	Ob Bal: EOY: Unpaid obligations	5,008	3,603	2,163	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	-5	-10	-10	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-5	-10	-11	0
3100	**Obligated balance, start of year**	======	======	======	
		10,528	10,528	10,528	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		5,002	3,592	2,152	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**		=====		
		17	18	39	0
4011	Disc: Outlays from balances	4,961	6,050	7,464	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		4,961	6,050	7,464	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	5	10	10	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-17	-18	-39	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====		
		-12	-8	-29	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-5	-10	-10	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		-5	-10	-10	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		4,950	6,042	7,436	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		4,950	6,042	7,436	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Peace Corps
Budget Account: Peace Corps
Treasury Account: Peace Corps
Budget Account Id: 184-35-0100 Treasury Account Id: 11- -09/10-0100
FACTS II User: (202) 692-1776 / awright@peacecorps.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	40	40	40	0
1021	Unob Bal: Recov of prior year unpaid obligations	26	50	62	0
1050	**Unob Bal: Unobligated balance (total)**	66	89	102	0
1700	BA: Disc: Spending auth: Collected	3	2	6	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	1	1	0
1750	**BA: Disc: Spending auth: Total**	3	3	7	0
1900	**Budget authority total (disc. and mand.)**	3	3	7	0
1910	**Total budgetary resources (disc. and mand.)**	69	93	109	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	1	2	15	0
2004	**Direct obligations incurred (total)**	1	2	15	0
2403	Unob Bal: Unapportioned: Other	67	91	94	0
2490	**Unob Bal: end of year**	67	91	94	0
2500	**Total budgetary resources**	69	93	109	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Peace Corps
Budget Account: Peace Corps
Treasury Account: Peace Corps
Budget Account Id: 184-35-0100 Treasury Account Id: 11- -09/10-0100
FACTS II User: (202) 692-1776 / awright@peacecorps.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	663	663	663	0
3011	Ob Bal: Obligations incurred: Expired accounts	2	2	15	0
3020	Ob Bal: Outlays (gross)	-155	-207	-414	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-26	-50	-62	0
3050	Ob Bal: EOY: Unpaid obligations	484	408	202	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	-1	-1	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	-1	-1	0
3100	**Obligated balance, start of year**		=====		
		663	663	663	0
3200	**Obligated balance, end of year**		=====		
		484	408	201	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====		
		3	3	7	0
4011	Disc: Outlays from balances	155	207	414	0
4020	**Disc: Total outlays, gross**		=====		
		155	207	414	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	1	1	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-3	-3	-7	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====		
		-3	-2	-6	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	-1	-1	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		0	-1	-1	0
4080	**Disc: Outlays, net**		=====		
		152	205	409	0
4190	**Outlays, net (disc. and mand.)**		=====		
		152	205	409	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Peace Corps
Budget Account: Peace Corps
Treasury Account: Peace Corps
Budget Account Id: 184-35-0100 Treasury Account Id: 11- -08/09-0100
FACTS II User: (202) 692-1776 / awright@peacecorps.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	53	53	53	0
1021	Unob Bal: Recov of prior year unpaid obligations	13	19	31	0
1050	**Unob Bal: Unobligated balance (total)**	66	72	84	0
1910	**Total budgetary resources (disc. and mand.)**	66	73	85	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	-6	-29	-29	0
2004	**Direct obligations incurred (total)**	-6	-29	-29	0
2101	Reimbursable obs incurred: Category A (by quarter)	0	23	23	0
2104	**Reimbursable obligations incurred (total)**	0	23	23	0
2403	Unob Bal: Unapportioned: Other	72	79	91	0
2490	**Unob Bal: end of year**	72	79	91	0
2500	**Total budgetary resources**	66	73	85	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Peace Corps
Budget Account: Peace Corps
Treasury Account: Peace Corps
Budget Account Id: 184-35-0100 Treasury Account Id: 11- -08/09-0100
FACTS II User: (202) 692-1776 / awright@peacecorps.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	-13	-13	-13	0
3011	Ob Bal: Obligations incurred: Expired accounts	-6	-6	-6	0
3020	Ob Bal: Outlays (gross)	6	6	6	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-13	-19	-31	0
3050	Ob Bal: EOY: Unpaid obligations	-25	-32	-44	0
3100	**Obligated balance, start of year**		=====		
		-13	-13	-13	0
3200	**Obligated balance, end of year**		=====		
		-25	-32	-44	0
BA & O, Net					
4011	Disc: Outlays from balances	-6	-6	-6	0
4020	**Disc: Total outlays, gross**		=====		
		-6	-6	-6	0
4080	**Disc: Outlays, net**		=====		
		-6	-6	-6	0
4190	**Outlays, net (disc. and mand.)**		=====		
		-6	-6	-6	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Peace Corps
Budget Account: Peace Corps
Treasury Account: Peace Corps
Budget Account Id: 184-35-0100 Treasury Account Id: 11- -07/08-0100
FACTS II User: (202) 692-1776 / awright@peacecorps.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,322	1,322	1,322	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	1	0
1050	**Unob Bal: Unobligated balance (total)**	===== 1,322	===== 1,322	===== 1,323	0
1910	**Total budgetary resources (disc. and mand.)**	===== 1,322	===== 1,322	===== 1,323	0
Status of Budgetary Resources					
2001	Direct obs incurred: Category A (by quarter)	15	0	3	0
2004	**Direct obligations incurred (total)**	15	===== 0	3	0
2403	Unob Bal: Unapportioned: Other	1,308	1,322	1,320	0
2490	**Unob Bal: end of year**	===== 1,308	===== 1,322	===== 1,320	0
2500	**Total budgetary resources**	===== 1,322	===== 1,322	===== 1,323	0
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	61	61	61	0
3011	Ob Bal: Obligations incurred: Expired accounts	15	0	3	0
3020	Ob Bal: Outlays (gross)	0	1	-1	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-1	0
3050	Ob Bal: EOY: Unpaid obligations	75	62	62	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-8	-8	-8	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-8	-8	-8	0
3100	**Obligated balance, start of year**	53	===== 53	53	0
3200	**Obligated balance, end of year**	68	===== 54	54	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Peace Corps
Budget Account: Peace Corps
Treasury Account: Peace Corps
Budget Account Id: 184-35-0100 Treasury Account Id: 11- -07/08-0100
FACTS II User: (202) 692-1776 / awright@peacecorps.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	0	-1	1	0
4020	**Disc: Total outlays, gross**		=====		
		0	-1	1	0
4080	**Disc: Outlays, net**		=====		
		0	-1	1	0
4190	**Outlays, net (disc. and mand.)**		=====		
		0	-1	1	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Peace Corps
Budget Account: Peace Corps
Treasury Account: Peace Corps
Budget Account Id: 184-35-0100 Treasury Account Id: 11- -06/07-0100
FACTS II User: (202) 692-1776 / awright@peacecorps.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	734	734	734	0
1050	**Unob Bal: Unobligated balance (total)**	734	===== 734	734	0
1700	BA: Disc: Spending auth: Collected	0	1	2	0
1750	**BA: Disc: Spending auth: Total**	0	===== 1	2	0
1900	**Budget authority total (disc. and mand.)**	0	===== 1	2	0
1910	**Total budgetary resources (disc. and mand.)**	734	===== 735	736	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	0	11	23	0
2004	**Direct obligations incurred (total)**	0	===== 11	23	0
2101	Reimbursable obs incurred: Category A (by quarter)	0	-12	0	0
2104	**Reimbursable obligations incurred (total)**	0	===== -12	0	0
2403	Unob Bal: Unapportioned: Other	734	736	713	0
2490	**Unob Bal: end of year**	734	===== 736	713	0
2500	**Total budgetary resources**	734	===== 735	736	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Peace Corps
Budget Account: Peace Corps
Treasury Account: Peace Corps
Budget Account Id: 184-35-0100 Treasury Account Id: 11- -06/07-0100
FACTS II User: (202) 692-1776 / awright@peacecorps.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	7	7	7	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	-1	23	0
3020	Ob Bal: Outlays (gross)	0	4	-21	0
3050	Ob Bal: EOY: Unpaid obligations	7	10	10	0
3100	**Obligated balance, start of year**		=====		
		7	7	7	0
3200	**Obligated balance, end of year**		=====		
		7	10	10	0
BA & O, Net					
4000	**Disc: Budget authority, gross**		=====		
		0	1	2	0
4011	Disc: Outlays from balances	0	-4	21	0
4020	**Disc: Total outlays, gross**		=====		
		0	-4	21	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-1	-2	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====		
		0	-1	-2	0
4080	**Disc: Outlays, net**		=====		
		0	-5	19	0
4190	**Outlays, net (disc. and mand.)**		=====		
		0	-5	19	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Peace Corps
Budget Account: Account Total, Peace Corps
Treasury Account:
Budget Account Id: 184-35-0100 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	49,689	49,689	49,689	0
1021	Unob Bal: Recov of prior year unpaid obligations	4,269	7,358	8,664	0
1050	**Unob Bal: Unobligated balance (total)**	====== 53,959	====== 57,047	====== 58,353	0
1100	BA: Disc: Appropriation	375,000	375,000	375,000	0
1160	**BA: Disc: Appropriation (total)**	======= 375,000	======= 375,000	======= 375,000	0
1700	BA: Disc: Spending auth: Collected	2,473	3,883	5,816	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	4,705	5,565	6,718	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	3,423	1,567	4,792	0
1750	**BA: Disc: Spending auth: Total**	====== 10,602	====== 11,015	====== 17,326	0
1900	**Budget authority total (disc. and mand.)**	======= 385,602	======= 386,015	======= 392,326	0
1910	**Total budgetary resources (disc. and mand.)**	======= 439,561	======= 443,063	======= 450,679	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	84,408	212,281	288,757	0
2104	Reimbursable obligations incurred (total)	1,004	2,965	4,956	0
2201	Unob Bal: Apportioned: Avail in the current period	53,009	64,376	78,170	0
2203	Unob Bal: Apportioned: Anticipated	2,658	-263	4,027	0
2403	Unob Bal: Unapportioned: Other	298,482	163,704	74,769	0
2490	**Unob Bal: end of year**	======= 354,149	======= 227,817	======= 156,966	0
2500	**Total budgetary resources**	======= 439,561	======= 443,063	======= 450,679	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Peace Corps
Budget Account: Account Total, Peace Corps
Treasury Account:
Budget Account Id: 184-35-0100 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	71,444	71,444	71,444	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	85,309	215,149	293,537	0
3011	Ob Bal: Obligations incurred: Expired accounts	102	97	177	0
3020	Ob Bal: Outlays (gross)	-92,222	-192,138	-280,449	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-3,579	-6,312	-7,526	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-690	-1,046	-1,138	0
3050	Ob Bal: EOY: Unpaid obligations	60,364	87,195	76,045	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,233	-1,233	-1,233	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-4,700	-5,554	-6,707	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	-5	-11	-12	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-5,938	-6,798	-7,951	0
3100	**Obligated balance, start of year**	======	======	======	
		70,211	70,211	70,211	0
3200	**Obligated balance, end of year**	======	======	======	
		54,426	80,396	68,094	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=======	=======	=======	
		385,602	386,015	392,326	0
4010	Disc: Outlays from new authority	39,027	112,462	189,011	0
4011	Disc: Outlays from balances	53,195	79,675	91,438	0
4020	**Disc: Total outlays, gross**	======	=======	=======	
		92,222	192,138	280,449	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-1,967	-1,313	-3,425	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-507	-2,570	-2,391	0
4040	**Disc: Offsets against gross BA and outlays (total)**	====	====	====	
		-2,473	-3,883	-5,816	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-4,700	-5,554	-6,707	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-5	-11	-12	0
4060	**Disc: Additional offsets against BA only (total)**	====	====	====	
		-4,705	-5,565	-6,718	0
4070	**Disc: Budget authority, net**	=======	=======	=======	
		378,423	376,567	379,792	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Peace Corps
Budget Account: Account Total, Peace Corps
Treasury Account:
Budget Account Id: 184-35-0100 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	**Disc: Outlays, net**	====== 89,749	======= 188,255	======= 274,633	0
4180	**Budget authority, net (disc. and mand.)**	======= 378,423	======= 376,567	======= 379,792	0
4190	**Outlays, net (disc. and mand.)**	====== 89,749	======= 188,255	======= 274,633	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Peace Corps
Budget Account: Foreign Currency Fluctuations
Treasury Account: Foreign Currency Fluctuations
Budget Account Id: 184-35-0101 Treasury Account Id: 11- - /X -0101
FACTS II User: (202) 692-1776 / awright@peacecorps.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,400	1,400	1,400	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		1,400	1,400	1,400	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		1,400	1,400	1,400	0
Status of Budgetary Resources					
2403	Unob Bal: Unapportioned: Other	1,400	1,400	1,400	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		1,400	1,400	1,400	0
2500	**Total budgetary resources**	=====	=====	=====	
		1,400	1,400	1,400	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Peace Corps
Budget Account: Account Total, Foreign Currency Fluctuations
Treasury Account:
Budget Account Id: 184-35-0101 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,400	1,400	1,400	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		1,400	1,400	1,400	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		1,400	1,400	1,400	0
Status of Budgetary Resources					
2403	Unob Bal: Unapportioned: Other	1,400	1,400	1,400	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		1,400	1,400	1,400	0
2500	**Total budgetary resources**	=====	=====	=====	
		1,400	1,400	1,400	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Peace Corps
Budget Account: Host Country Resident Contractors Separation Liability Fund
Treasury Account: Host Country Resident Contractors Separation Liability Fund
Budget Account Id: 184-35-5395 Treasury Account Id: 11- - /X -5395
FACTS II User: (202) 692-1776 / awright@peacecorps.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	18,101	18,101	18,101	0
1050	**Unob Bal: Unobligated balance (total)**	====== 18,101	====== 18,101	====== 18,101	0
1800	BA: Mand: Spending auth: Collected	394	394	394	0
1850	**BA: Mand: Spending auth: Total**	394	===== 394	394	0
1900	**Budget authority total (disc. and mand.)**	394	===== 394	394	0
1910	**Total budgetary resources (disc. and mand.)**	====== 18,495	====== 18,495	====== 18,495	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	862	1,945	2,560	0
2004	**Direct obligations incurred (total)**	862	===== 1,945	===== 2,560	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	17,633	16,550	15,935	0
2490	**Unob Bal: end of year**	====== 17,633	====== 16,550	====== 15,935	0
2500	**Total budgetary resources**	====== 18,495	====== 18,495	====== 18,495	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Peace Corps
Budget Account: Host Country Resident Contractors Separation Liability Fund
Treasury Account: Host Country Resident Contractors Separation Liability Fund
Budget Account Id: 184-35-5395 Treasury Account Id: 11- - /X -5395
FACTS II User: (202) 692-1776 / awright@peacecorps.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	39	39	39	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	862	1,945	2,560	0
3020	Ob Bal: Outlays (gross)	-726	-1,850	-2,518	0
3050	Ob Bal: EOY: Unpaid obligations	175	134	81	0
3100	**Obligated balance, start of year**		=====		
		39	39	39	0
3200	**Obligated balance, end of year**		=====		
		175	134	81	0
BA & O, Net					
4090	**Mand: Budget authority, gross**		=====		
		394	394	394	0
4101	Mand: Outlays from balances	726	1,850	2,518	0
4110	Mand: Total outlays, gross	726	1,850	2,518	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-394	-394	-394	0
4130	**Mand: Offsets against gross BA and outlays (total)**		=====	=====	
		-394	-394	-394	0
4170	**Mand: Outlays, net**		=====	=====	
		332	1,456	2,123	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		332	1,456	2,123	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Peace Corps
Budget Account: Account Total, Host Country Resident Contractors Separation Liab
Treasury Account:
Budget Account Id: 184-35-5395 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	18,101	18,101	18,101	0
1050	**Unob Bal: Unobligated balance (total)**	====== 18,101	====== 18,101	====== 18,101	0
1800	BA: Mand: Spending auth: Collected	394	394	394	0
1850	**BA: Mand: Spending auth: Total**	394	===== 394	394	0
1900	**Budget authority total (disc. and mand.)**	394	===== 394	394	0
1910	**Total budgetary resources (disc. and mand.)**	====== 18,495	====== 18,495	====== 18,495	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	862	1,945	2,560	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	17,633	16,550	15,935	0
2490	**Unob Bal: end of year**	====== 17,633	====== 16,550	====== 15,935	0
2500	**Total budgetary resources**	====== 18,495	====== 18,495	====== 18,495	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Peace Corps
Budget Account: Account Total, Host Country Resident Contractors Separation Liab
Treasury Account:
Budget Account Id: 184-35-5395 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	39	39	39	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	862	1,945	2,560	0
3020	Ob Bal: Outlays (gross)	-726	-1,850	-2,518	0
3050	Ob Bal: EOY: Unpaid obligations	175	134	81	0
3100	**Obligated balance, start of year**		=====		
		39	39	39	0
3200	**Obligated balance, end of year**		=====		
		175	134	81	0
	BA & O, Net				
4090	**Mand: Budget authority, gross**		=====		
		394	394	394	0
4101	Mand: Outlays from balances	726	1,850	2,518	0
4110	Mand: Total outlays, gross	726	1,850	2,518	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-394	-394	-394	0
4130	**Mand: Offsets against gross BA and outlays (total)**		=====	=====	
		-394	-394	-394	0
4170	**Mand: Outlays, net**		=====	=====	
		332	1,456	2,123	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		332	1,456	2,123	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Peace Corps
Budget Account: Peace Corps Miscellaneous Trust Fund
Treasury Account: Gifts and Contributions
Budget Account Id: 184-35-9972 Treasury Account Id: 11- - /X -8245
FACTS II User: (202) 692-1776 / awright@peacecorps.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	795	795	795	0
1050	**Unob Bal: Unobligated balance (total)**	795	795	795	0
1800	BA: Mand: Spending auth: Collected	713	1,483	2,133	0
1850	**BA: Mand: Spending auth: Total**	713	1,483	2,133	0
1900	**Budget authority total (disc. and mand.)**	713	1,483	2,133	0
1910	**Total budgetary resources (disc. and mand.)**	1,508	2,278	2,928	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	439	1,153	2,072	0
2004	**Direct obligations incurred (total)**	439	1,153	2,072	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	1,069	1,124	856	0
2490	**Unob Bal: end of year**	1,069	1,124	856	0
2500	**Total budgetary resources**	1,508	2,278	2,928	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Peace Corps
Budget Account: Peace Corps Miscellaneous Trust Fund
Treasury Account: Gifts and Contributions
Budget Account Id: 184-35-9972 Treasury Account Id: 11- - /X -8245
FACTS II User: (202) 692-1776 / awright@peacecorps.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	111	111	111	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	439	1,153	2,072	0
3020	Ob Bal: Outlays (gross)	-431	-1,079	-2,005	0
3050	Ob Bal: EOY: Unpaid obligations	118	185	177	0
3100	**Obligated balance, start of year**		=====		
		111	111	111	0
3200	**Obligated balance, end of year**		=====		
		118	185	177	0

BA & O, Net

4090	**Mand: Budget authority, gross**		=====	=====	
		713	1,483	2,133	0
4101	Mand: Outlays from balances	431	1,079	2,005	0
4110	Mand: Total outlays, gross	431	1,079	2,005	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-713	-1,483	-2,133	0
4130	**Mand: Offsets against gross BA and outlays (total)**		====	====	
		-713	-1,483	-2,133	0
4170	**Mand: Outlays, net**		====	====	
		-282	-403	-128	0
4190	**Outlays, net (disc. and mand.)**		====	====	
		-282	-403	-128	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Peace Corps
Budget Account: Peace Corps Miscellaneous Trust Fund
Treasury Account: Advances from Foreign Governme Nts
Budget Account Id: 184-35-9972 Treasury Account Id: 11- - /X -8246
FACTS II User: (202) 692-1776 / awright@peacecorps.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	1	1	1	0
1050	**Unob Bal: Unobligated balance (total)**	1	1	1	0
1910	**Total budgetary resources (disc. and mand.)**	1	1	1	0
	Status of Budgetary Resources				
2301	Unob Bal: Exempt fm Appor: Avail in current period	1	1	1	0
2490	**Unob Bal: end of year**	1	1	1	0
2500	**Total budgetary resources**	1	1	1	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Peace Corps
Budget Account: Peace Corps Miscellaneous Trust Fund
Treasury Account: Foreign Service National Separation Liability Trust Fund
Budget Account Id: 184-35-9972 Treasury Account Id: 11- - /X -8345
FACTS II User: (202) 692-1776 / awright@peacecorps.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	6,972	6,972	6,972	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		6,972	6,972	6,972	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		6,972	6,972	6,972	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	205	722	1,320	0
2004	**Direct obligations incurred (total)**		=====	=====	
		205	722	1,320	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	6,768	6,250	5,652	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		6,768	6,250	5,652	0
2500	**Total budgetary resources**	=====	=====	=====	
		6,972	6,972	6,972	0
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	205	722	1,320	0
3020	Ob Bal: Outlays (gross)	-182	-442	-1,320	0
3050	Ob Bal: EOY: Unpaid obligations	22	280	0	0
3200	**Obligated balance, end of year**		=====		
		22	280	0	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Peace Corps
Budget Account: Peace Corps Miscellaneous Trust Fund
Treasury Account: Foreign Service National Separation Liability Trust Fund
Budget Account Id: 184-35-9972 Treasury Account Id: 11- - /X -8345
FACTS II User: (202) 692-1776 / awright@peacecorps.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4101	Mand: Outlays from balances	182	442	1,320	0
4110	Mand: Total outlays, gross	182	442	1,320	0
4170	**Mand: Outlays, net**		=====	=====	
		182	442	1,320	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		182	442	1,320	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Peace Corps
Budget Account: Account Total, Peace Corps Miscellaneous Trust Fund
Treasury Account:
Budget Account Id: 184-35-9972 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	7,768	7,768	7,768	0
1050	**Unob Bal: Unobligated balance (total)**	===== 7,768	===== 7,768	===== 7,768	0
1800	BA: Mand: Spending auth: Collected	713	1,483	2,133	0
1850	**BA: Mand: Spending auth: Total**	713	===== 1,483	===== 2,133	0
1900	**Budget authority total (disc. and mand.)**	713	===== 1,483	===== 2,133	0
1910	**Total budgetary resources (disc. and mand.)**	===== 8,481	===== 9,251	===== 9,901	0
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	643	1,876	3,393	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	7,838	7,375	6,509	0
2490	**Unob Bal: end of year**	===== 7,838	===== 7,375	===== 6,509	0
2500	**Total budgetary resources**	===== 8,481	===== 9,251	===== 9,901	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Peace Corps
Budget Account: Account Total, Peace Corps Miscellaneous Trust Fund
Treasury Account:
Budget Account Id: 184-35-9972 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	111	111	111	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	643	1,876	3,393	0
3020	Ob Bal: Outlays (gross)	-613	-1,522	-3,326	0
3050	Ob Bal: EOY: Unpaid obligations	141	465	177	0
3100	**Obligated balance, start of year**		=====		
		111	111	111	0
3200	**Obligated balance, end of year**		=====		
		141	465	177	0
BA & O, Net					
4090	**Mand: Budget authority, gross**		=====	=====	
		713	1,483	2,133	0
4101	Mand: Outlays from balances	613	1,522	3,326	0
4110	Mand: Total outlays, gross	613	1,522	3,326	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-713	-1,483	-2,133	0
4130	**Mand: Offsets against gross BA and outlays (total)**		====	====	
		-713	-1,483	-2,133	0
4170	**Mand: Outlays, net**		=====	=====	
		-100	39	1,193	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		-100	39	1,193	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Peace Corps
Budget Account: Bureau Total, Non-Financing Accounts Peace Corps
Treasury Account:
Budget Account Id: 184-35- Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	76,958	76,958	76,958	0
1021	Unob Bal: Recov of prior year unpaid obligations	4,269	7,358	8,664	0
1050	**Unob Bal: Unobligated balance (total)**	======	======	======	
		81,228	84,316	85,622	0
1100	BA: Disc: Appropriation	375,000	375,000	375,000	0
1160	**BA: Disc: Appropriation (total)**	=======	=======	=======	
		375,000	375,000	375,000	0
1700	BA: Disc: Spending auth: Collected	2,473	3,883	5,816	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	4,705	5,565	6,718	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	3,423	1,567	4,792	0
1750	**BA: Disc: Spending auth: Total**	======	======	======	
		10,602	11,015	17,326	0
1800	BA: Mand: Spending auth: Collected	1,107	1,877	2,527	0
1850	**BA: Mand: Spending auth: Total**	=====	=====	=====	
		1,107	1,877	2,527	0
1900	**Budget authority total (disc. and mand.)**	=======	=======	=======	
		386,709	387,892	394,854	0
1910	**Total budgetary resources (disc. and mand.)**	=======	=======	=======	
		467,937	472,208	480,476	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Peace Corps
Budget Account: Bureau Total, Non-Financing Accounts Peace Corps
Treasury Account:
Budget Account Id: 184-35- Treasury Account Id: - - / -
FACTS II User:

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2004	Direct obligations incurred (total)	85,913	216,101	294,710	0
2104	Reimbursable obligations incurred (total)	1,004	2,965	4,956	0
2201	Unob Bal: Apportioned: Avail in the current period	53,009	64,376	78,170	0
2203	Unob Bal: Apportioned: Anticipated	2,658	-263	4,027	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	25,471	23,925	22,444	0
2403	Unob Bal: Unapportioned: Other	299,882	165,104	76,169	0
2490	**Unob Bal: end of year**	=======	=======	=======	
		381,020	253,142	180,809	0
2500	**Total budgetary resources**	=======	=======	=======	
		467,937	472,208	480,476	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	71,594	71,594	71,594	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	86,815	218,970	299,490	0
3011	Ob Bal: Obligations incurred: Expired accounts	102	97	177	0
3020	Ob Bal: Outlays (gross)	-93,561	-195,509	-286,293	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-3,579	-6,312	-7,526	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-690	-1,046	-1,138	0
3050	Ob Bal: EOY: Unpaid obligations	60,680	87,793	76,304	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,233	-1,233	-1,233	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-4,700	-5,554	-6,707	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	-5	-11	-12	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-5,938	-6,798	-7,951	0
3100	**Obligated balance, start of year**	======	======	======	
		70,361	70,361	70,361	0
3200	**Obligated balance, end of year**	======	======	======	
		54,742	80,995	68,352	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Peace Corps
Budget Account: Bureau Total, Non-Financing Accounts Peace Corps
Treasury Account:
Budget Account Id: 184-35- Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**	=======	=======	=======	
		385,602	386,015	392,326	0
4010	Disc: Outlays from new authority	39,027	112,462	189,011	0
4011	Disc: Outlays from balances	53,195	79,675	91,438	0
4020	**Disc: Total outlays, gross**	======	=======	=======	
		92,222	192,138	280,449	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-1,967	-1,313	-3,425	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-507	-2,570	-2,391	0
4040	**Disc: Offsets against gross BA and outlays (total)**	====	====	====	
		-2,473	-3,883	-5,816	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-4,700	-5,554	-6,707	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-5	-11	-12	0
4060	**Disc: Additional offsets against BA only (total)**	====	====	====	
		-4,705	-5,565	-6,718	0
4070	**Disc: Budget authority, net**	=======	=======	=======	
		378,423	376,567	379,792	0
4080	**Disc: Outlays, net**	======	=======	=======	
		89,749	188,255	274,633	0
4090	**Mand: Budget authority, gross**	=====	=====	=====	
		1,107	1,877	2,527	0
4101	Mand: Outlays from balances	1,339	3,372	5,844	0
4110	Mand: Total outlays, gross	1,339	3,372	5,844	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-394	-394	-394	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-713	-1,483	-2,133	0
4130	**Mand: Offsets against gross BA and outlays (total)**	====	====	====	
		-1,107	-1,877	-2,527	0
4170	**Mand: Outlays, net**		=====	=====	
		232	1,495	3,316	0
4180	**Budget authority, net (disc. and mand.)**	=======	=======	=======	
		378,423	376,567	379,792	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Peace Corps
Budget Account: Bureau Total, Non-Financing Accounts Peace Corps
Treasury Account:
Budget Account Id: 184-35- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	**Outlays, net (disc. and mand.)**	======	=======	=======	
		89,981	189,750	277,949	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Inter-American Foundation
Budget Account: Inter-American Foundation
Treasury Account: Inter-American Foundation
Budget Account Id: 184-40-3100 Treasury Account Id: 11- - /X -3100
FACTS II User: (304) 480-5357 / sheila.wilson@bpd.treas.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	7,587	7,587	7,587	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	36	36	0
1041	Unob Bal: Antic recov of prior year unpaid obl	0	0	300	0
1050	**Unob Bal: Unobligated balance (total)**	===== 7,587	===== 7,622	===== 7,922	0
1700	BA: Disc: Spending auth: Collected	0	0	4,183	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	0	4,210	25	0
1750	**BA: Disc: Spending auth: Total**	0	===== 4,210	===== 4,208	0
1900	**Budget authority total (disc. and mand.)**	0	===== 4,210	===== 4,208	0
1910	**Total budgetary resources (disc. and mand.)**	===== 7,587	====== 11,832	====== 12,131	0

Status of Budgetary Resources

2002	All Programs	281	890	890	0
2004	**Direct obligations incurred (total)**	281	===== 890	890	0
2201	Unob Bal: Apportioned: Avail in the current period	7,306	6,732	6,732	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	4,210	4,508	0
2490	**Unob Bal: end of year**	===== 7,306	====== 10,942	====== 11,241	0
2500	**Total budgetary resources**	===== 7,587	====== 11,832	====== 12,131	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Inter-American Foundation
Budget Account: Inter-American Foundation
Treasury Account: Inter-American Foundation
Budget Account Id: 184-40-3100 Treasury Account Id: 11- - /X -3100
FACTS II User: (304) 480-5357 / sheila.wilson@bpd.treas.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	6,670	6,670	6,670	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	281	890	890	0
3020	Ob Bal: Outlays (gross)	-2,023	-2,563	-3,599	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-36	-36	0
3050	Ob Bal: EOY: Unpaid obligations	4,928	4,961	3,924	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		6,670	6,670	6,670	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		4,928	4,961	3,924	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====	=====	
		0	4,210	4,208	0
4010	Disc: Outlays from new authority	97	252	526	0
4011	Disc: Outlays from balances	1,926	2,311	3,074	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		2,023	2,563	3,599	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-4,183	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====	====	
		0	0	-4,183	0
4070	**Disc: Budget authority, net**		=====		
		0	4,210	25	0
4080	**Disc: Outlays, net**	=====	=====		
		2,023	2,563	-584	0
4180	**Budget authority, net (disc. and mand.)**		=====		
		0	4,210	25	0
4190	**Outlays, net (disc. and mand.)**	=====	=====		
		2,023	2,563	-584	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Inter-American Foundation
Budget Account: Inter-American Foundation
Treasury Account: Inter-American Foundation
Budget Account Id: 184-40-3100 Treasury Account Id: 11- -12/13-3100
FACTS II User: (304) 480-5357 / sheila.wilson@bpd.treas.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1100	BA: Disc: Appropriation	22,117	22,500	22,500	0
1134	BA: Disc: Appropriations precluded from obligation	-18,311	0	0	0
1160	**BA: Disc: Appropriation (total)**	=====	======	======	
		3,805	22,500	22,500	0
1900	**Budget authority total (disc. and mand.)**	=====	======	======	
		3,805	22,500	22,500	0
1910	**Total budgetary resources (disc. and mand.)**	=====	======	======	
		3,805	22,500	22,500	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	2,239	5,039	7,021	0
2002	All Programs	378	2,732	7,781	0
2004	**Direct obligations incurred (total)**	=====	=====	======	
		2,616	7,771	14,801	0
2201	Unob Bal: Apportioned: Avail in the current period	1,189	10,365	5,516	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	4,364	2,182	0
2490	**Unob Bal: end of year**	=====	======	=====	
		1,189	14,729	7,699	0
2500	**Total budgetary resources**	=====	======	======	
		3,805	22,500	22,500	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Inter-American Foundation
Budget Account: Inter-American Foundation
Treasury Account: Inter-American Foundation
Budget Account Id: 184-40-3100 Treasury Account Id: 11- -12/13-3100
FACTS II User: (304) 480-5357 / sheila.wilson@bpd.treas.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,616	7,771	14,801	0
3020	Ob Bal: Outlays (gross)	-1,665	-3,785	-7,310	0
3050	Ob Bal: EOY: Unpaid obligations	952	3,986	7,491	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		952	3,986	7,491	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=====	======	======	
		3,805	22,500	22,500	0
4010	Disc: Outlays from new authority	1,665	3,785	7,310	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		1,665	3,785	7,310	0
4070	**Disc: Budget authority, net**	=====	======	======	
		3,805	22,500	22,500	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		1,665	3,785	7,310	0
4180	**Budget authority, net (disc. and mand.)**	=====	======	======	
		3,805	22,500	22,500	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		1,665	3,785	7,310	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Inter-American Foundation
Budget Account: Inter-American Foundation
Treasury Account: Inter-American Foundation
Budget Account Id: 184-40-3100 Treasury Account Id: 11- -11/12-3100
FACTS II User: (304) 480-5357 / sheila.wilson@bpd.treas.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	184	184	184	0
1021	Unob Bal: Recov of prior year unpaid obligations	336	36	120	0
1041	Unob Bal: Antic recov of prior year unpaid obl	0	0	664	0
1050	**Unob Bal: Unobligated balance (total)**	520	220	967	0
1910	**Total budgetary resources (disc. and mand.)**	520	220	967	0

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2001	Direct obs incurred: Category A (by quarter)	329	2	172	0
2002	All Programs	4	4	4	0
2004	**Direct obligations incurred (total)**	333	6	176	0
2201	Unob Bal: Apportioned: Avail in the current period	150	213	128	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	664	0
2403	Unob Bal: Unapportioned: Other	38	0	0	0
2490	**Unob Bal: end of year**	187	213	791	0
2500	**Total budgetary resources**	520	220	967	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Inter-American Foundation
Budget Account: Inter-American Foundation
Treasury Account: Inter-American Foundation
Budget Account Id: 184-40-3100 Treasury Account Id: 11- -11/12-3100
FACTS II User: (304) 480-5357 / sheila.wilson@bpd.treas.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	12,700	12,700	12,700	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	333	6	176	0
3020	Ob Bal: Outlays (gross)	-3,528	-4,657	-6,247	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-336	-36	-120	0
3050	Ob Bal: EOY: Unpaid obligations	9,169	8,014	6,510	0
3100	**Obligated balance, start of year**	======	======	======	
		12,700	12,700	12,700	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		9,169	8,014	6,510	0

BA & O, Net

4011	Disc: Outlays from balances	3,528	4,657	6,247	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		3,528	4,657	6,247	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		3,528	4,657	6,247	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		3,528	4,657	6,247	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Inter-American Foundation
Budget Account: Inter-American Foundation
Treasury Account: Inter-American Foundation
Budget Account Id: 184-40-3100 Treasury Account Id: 11- -10/11-3100
FACTS II User: (304) 480-5357 / sheila.wilson@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	4	4	4	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	26	89	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		4	31	93	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		4	31	93	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	4	31	93	0
2490	**Unob Bal: end of year**		=====		
		4	31	93	0
2500	**Total budgetary resources**		=====		
		4	31	93	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,277	5,277	5,277	0
3020	Ob Bal: Outlays (gross)	-1,351	-2,021	-2,679	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-26	-89	0
3050	Ob Bal: EOY: Unpaid obligations	3,926	3,230	2,510	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		5,277	5,277	5,277	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		3,926	3,230	2,510	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Inter-American Foundation
Budget Account: Inter-American Foundation
Treasury Account: Inter-American Foundation
Budget Account Id: 184-40-3100 Treasury Account Id: 11- -10/11-3100
FACTS II User: (304) 480-5357 / sheila.wilson@bpd.treas.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	1,351	2,021	2,679	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		1,351	2,021	2,679	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		1,351	2,021	2,679	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		1,351	2,021	2,679	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Inter-American Foundation
Budget Account: Inter-American Foundation
Treasury Account: Inter-American Foundation
Budget Account Id: 184-40-3100 Treasury Account Id: 11- -09/10-3100
FACTS II User: (304) 480-5357 / sheila.wilson@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	168	168	168	0
1021	Unob Bal: Recov of prior year unpaid obligations	31	41	41	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		200	209	209	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		200	209	209	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	200	209	209	0
2490	**Unob Bal: end of year**		=====		
		200	209	209	0
2500	**Total budgetary resources**		=====		
		200	209	209	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,898	2,898	2,898	0
3020	Ob Bal: Outlays (gross)	-446	-881	-1,209	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-31	-41	-41	0
3050	Ob Bal: EOY: Unpaid obligations	2,421	1,976	1,648	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		2,898	2,898	2,898	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		2,421	1,976	1,648	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Inter-American Foundation
Budget Account: Inter-American Foundation
Treasury Account: Inter-American Foundation
Budget Account Id: 184-40-3100 Treasury Account Id: 11- -09/10-3100
FACTS II User: (304) 480-5357 / sheila.wilson@bpd.treas.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	446	881	1,209	0
4020	**Disc: Total outlays, gross**		=====	=====	
		446	881	1,209	0
4080	**Disc: Outlays, net**		=====	=====	
		446	881	1,209	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		446	881	1,209	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Inter-American Foundation
Budget Account: Inter-American Foundation
Treasury Account: Inter-American Foundation
Budget Account Id: 184-40-3100 Treasury Account Id: 11- -08/09-3100
FACTS II User: (304) 480-5357 / sheila.wilson@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	311	311	311	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		311	311	311	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		311	311	311	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	311	311	311	0
2490	**Unob Bal: end of year**		=====		
		311	311	311	0
2500	**Total budgetary resources**		=====		
		311	311	311	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	747	747	747	0
3020	Ob Bal: Outlays (gross)	-173	-173	-368	0
3050	Ob Bal: EOY: Unpaid obligations	574	574	380	0
3100	**Obligated balance, start of year**		=====		
		747	747	747	0
3200	**Obligated balance, end of year**		=====		
		574	574	380	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Inter-American Foundation
Budget Account: Inter-American Foundation
Treasury Account: Inter-American Foundation
Budget Account Id: 184-40-3100 Treasury Account Id: 11- -08/09-3100
FACTS II User: (304) 480-5357 / sheila.wilson@bpd.treas.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	173	173	368	0
4020	**Disc: Total outlays, gross**		=====		
		173	173	368	0
4080	**Disc: Outlays, net**		=====		
		173	173	368	0
4190	**Outlays, net (disc. and mand.)**		=====		
		173	173	368	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Inter-American Foundation
Budget Account: Inter-American Foundation
Treasury Account: Inter-American Foundation
Budget Account Id: 184-40-3100 Treasury Account Id: 11- -07/08-3100
FACTS II User: (304) 480-5357 / sheila.wilson@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	276	276	276	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		276	276	276	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		276	276	276	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	276	276	276	0
2490	**Unob Bal: end of year**		=====		
		276	276	276	0
2500	**Total budgetary resources**		=====		
		276	276	276	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	64	64	64	0
3050	Ob Bal: EOY: Unpaid obligations	64	64	64	0
3100	**Obligated balance, start of year**		=====		
		64	64	64	0
3200	**Obligated balance, end of year**		=====		
		64	64	64	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Inter-American Foundation
Budget Account: Inter-American Foundation
Treasury Account: Inter-American Foundation
Budget Account Id: 184-40-3100 Treasury Account Id: 11- -06/07-3100
FACTS II User: (304) 480-5357 / sheila.wilson@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	252	252	252	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		252	252	252	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		252	252	252	0
Status of Budgetary Resources					
2403	Unob Bal: Unapportioned: Other	252	252	252	0
2490	**Unob Bal: end of year**		=====		
		252	252	252	0
2500	**Total budgetary resources**		=====		
		252	252	252	0
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	119	119	119	0
3020	Ob Bal: Outlays (gross)	0	-119	-119	0
3050	Ob Bal: EOY: Unpaid obligations	119	0	0	0
3100	**Obligated balance, start of year**		=====		
		119	119	119	0
3200	**Obligated balance, end of year**		=====		
		119	0	0	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Inter-American Foundation
Budget Account: Inter-American Foundation
Treasury Account: Inter-American Foundation
Budget Account Id: 184-40-3100 Treasury Account Id: 11- -06/07-3100
FACTS II User: (304) 480-5357 / sheila.wilson@bpd.treas.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	0	119	119	0
4020	**Disc: Total outlays, gross**	0	===== 119	119	0
4080	**Disc: Outlays, net**	0	===== 119	119	0
4190	**Outlays, net (disc. and mand.)**	0	===== 119	119	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Inter-American Foundation
Budget Account: Inter-American Foundation
Treasury Account: Gifts and Contributions, Inter-American Foundation
Budget Account Id: 184-40-3100 Treasury Account Id: 11- - /X -8243
FACTS II User: (304) 480-5357 / sheila.wilson@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	1	1	1	0
1050	**Unob Bal: Unobligated balance (total)**	1	1	1	0
1910	**Total budgetary resources (disc. and mand.)**	1	1	1	0
	Status of Budgetary Resources				
2201	Unob Bal: Apportioned: Avail in the current period	1	1	1	0
2490	**Unob Bal: end of year**	1	1	1	0
2500	**Total budgetary resources**	1	1	1	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Inter-American Foundation
Budget Account: Account Total, Inter-American Foundation
Treasury Account:
Budget Account Id: 184-40-3100 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	8,783	8,783	8,783	0
1021	Unob Bal: Recov of prior year unpaid obligations	368	139	285	0
1041	Unob Bal: Antic recov of prior year unpaid obl	0	0	964	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	======	
		9,151	8,922	10,032	0
1100	BA: Disc: Appropriation	22,117	22,500	22,500	0
1134	BA: Disc: Appropriations precluded from obligation	-18,311	0	0	0
1160	**BA: Disc: Appropriation (total)**	=====	======	======	
		3,805	22,500	22,500	0
1700	BA: Disc: Spending auth: Collected	0	0	4,184	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	0	4,210	25	0
1750	**BA: Disc: Spending auth: Total**		=====	=====	
		0	4,210	4,209	0
1900	**Budget authority total (disc. and mand.)**	=====	======	======	
		3,805	26,710	26,709	0
1910	**Total budgetary resources (disc. and mand.)**	======	======	======	
		12,956	35,632	36,741	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	3,230	8,667	15,867	0
2201	Unob Bal: Apportioned: Avail in the current period	8,645	17,312	12,378	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	8,574	7,354	0
2403	Unob Bal: Unapportioned: Other	1,080	1,079	1,141	0
2490	**Unob Bal: end of year**	=====	======	======	
		9,726	26,965	20,874	0
2500	**Total budgetary resources**	======	======	======	
		12,956	35,632	36,741	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Inter-American Foundation
Budget Account: Account Total, Inter-American Foundation
Treasury Account:
Budget Account Id: 184-40-3100 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	28,476	28,476	28,476	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	3,230	8,667	15,867	0
3020	Ob Bal: Outlays (gross)	-9,185	-14,199	-21,530	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-336	-72	-156	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-31	-67	-130	0
3050	Ob Bal: EOY: Unpaid obligations	22,153	22,805	22,527	0
3100	**Obligated balance, start of year**	======	======	======	
		28,476	28,476	28,476	0
3200	**Obligated balance, end of year**	======	======	======	
		22,153	22,805	22,527	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=====	======	======	
		3,805	26,710	26,709	0
4010	Disc: Outlays from new authority	1,762	4,037	7,836	0
4011	Disc: Outlays from balances	7,424	10,162	13,695	0
4020	**Disc: Total outlays, gross**	=====	======	======	
		9,185	14,199	21,530	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-4,184	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====	====	
		0	0	-4,184	0
4070	**Disc: Budget authority, net**	=====	======	======	
		3,805	26,710	22,525	0
4080	**Disc: Outlays, net**	=====	======	======	
		9,185	14,199	17,347	0
4180	**Budget authority, net (disc. and mand.)**	=====	======	======	
		3,805	26,710	22,525	0
4190	**Outlays, net (disc. and mand.)**	=====	======	======	
		9,185	14,199	17,347	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Inter-American Foundation
Budget Account: Bureau Total, Non-Financing Accounts Inter-American Foundation
Treasury Account:
Budget Account Id: 184-40- Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	8,783	8,783	8,783	0
1021	Unob Bal: Recov of prior year unpaid obligations	368	139	285	0
1041	Unob Bal: Antic recov of prior year unpaid obl	0	0	964	0
1050	**Unob Bal: Unobligated balance (total)**	9,151	8,922	10,032	0
1100	BA: Disc: Appropriation	22,117	22,500	22,500	0
1134	BA: Disc: Appropriations precluded from obligation	-18,311	0	0	0
1160	**BA: Disc: Appropriation (total)**	3,805	22,500	22,500	0
1700	BA: Disc: Spending auth: Collected	0	0	4,184	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	0	4,210	25	0
1750	**BA: Disc: Spending auth: Total**	0	4,210	4,209	0
1900	**Budget authority total (disc. and mand.)**	3,805	26,710	26,709	0
1910	**Total budgetary resources (disc. and mand.)**	12,956	35,632	36,741	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	3,230	8,667	15,867	0
2201	Unob Bal: Apportioned: Avail in the current period	8,645	17,312	12,378	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	8,574	7,354	0
2403	Unob Bal: Unapportioned: Other	1,080	1,079	1,141	0
2490	**Unob Bal: end of year**	9,726	26,965	20,874	0
2500	**Total budgetary resources**	12,956	35,632	36,741	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Inter-American Foundation
Budget Account: Bureau Total, Non-Financing Accounts Inter-American Foundation
Treasury Account:
Budget Account Id: 184-40- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	28,476	28,476	28,476	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	3,230	8,667	15,867	0
3020	Ob Bal: Outlays (gross)	-9,185	-14,199	-21,530	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-336	-72	-156	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-31	-67	-130	0
3050	Ob Bal: EOY: Unpaid obligations	22,153	22,805	22,527	0
3100	**Obligated balance, start of year**	======	======	======	
		28,476	28,476	28,476	0
3200	**Obligated balance, end of year**	======	======	======	
		22,153	22,805	22,527	0
BA & O, Net					
4000	**Disc: Budget authority, gross**	=====	======	======	
		3,805	26,710	26,709	0
4010	Disc: Outlays from new authority	1,762	4,037	7,836	0
4011	Disc: Outlays from balances	7,424	10,162	13,695	0
4020	**Disc: Total outlays, gross**	=====	======	======	
		9,185	14,199	21,530	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-4,184	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====	====	
		0	0	-4,184	0
4070	**Disc: Budget authority, net**	=====	======	======	
		3,805	26,710	22,525	0
4080	**Disc: Outlays, net**	=====	======	======	
		9,185	14,199	17,347	0
4180	**Budget authority, net (disc. and mand.)**	=====	======	======	
		3,805	26,710	22,525	0
4190	**Outlays, net (disc. and mand.)**	=====	======	======	
		9,185	14,199	17,347	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: African Development Foundation
Budget Account: African Development Foundation
Treasury Account: African Development Foundation
Budget Account Id: 184-50-0700 Treasury Account Id: 11- - /X -0700
FACTS II User: Anita Roach / (304) 480-7019 / anita.roach@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	333	333	333	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		333	333	333	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		333	333	333	0
	Status of Budgetary Resources				
2201	Unob Bal: Apportioned: Avail in the current period	1	1	1	0
2403	Unob Bal: Unapportioned: Other	332	332	332	0
2490	**Unob Bal: end of year**		=====		
		333	333	333	0
2500	**Total budgetary resources**		=====		
		333	333	333	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: African Development Foundation
Budget Account: African Development Foundation
Treasury Account: African Development Foundation
Budget Account Id: 184-50-0700 Treasury Account Id: 11- -12/13-0700
FACTS II User: Anita Roach / (304) 480-7019 / anita.roach@bpd.treas.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1100	BA: Disc: Appropriation	29,441	30,000	30,000	0
1134	BA: Disc: Appropriations precluded from obligation	-25,828	0	0	0
1160	**BA: Disc: Appropriation (total)**	=====	======	======	
		3,613	30,000	30,000	0
1900	**Budget authority total (disc. and mand.)**	=====	======	======	
		3,613	30,000	30,000	0
1910	**Total budgetary resources (disc. and mand.)**	=====	======	======	
		3,613	30,000	30,000	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	1,747	4,382	6,879	0
2002	All Programs	899	6,270	11,850	0
2004	**Direct obligations incurred (total)**	=====	======	======	
		2,645	10,652	18,729	0
2201	Unob Bal: Apportioned: Avail in the current period	967	14,848	9,021	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	4,500	2,250	0
2490	**Unob Bal: end of year**		======	======	
		967	19,348	11,271	0
2500	**Total budgetary resources**	=====	======	======	
		3,613	30,000	30,000	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: African Development Foundation
Budget Account: African Development Foundation
Treasury Account: African Development Foundation
Budget Account Id: 184-50-0700 Treasury Account Id: 11- -12/13-0700
FACTS II User: Anita Roach / (304) 480-7019 / anita.roach@bpd.treas.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,645	10,652	18,729	0
3020	Ob Bal: Outlays (gross)	-1,527	-4,687	-8,229	0
3050	Ob Bal: EOY: Unpaid obligations	1,119	5,965	10,500	0
3200	**Obligated balance, end of year**	=====	=====	======	
		1,119	5,965	10,500	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=====	======	======	
		3,613	30,000	30,000	0
4010	Disc: Outlays from new authority	1,527	4,687	8,229	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		1,527	4,687	8,229	0
4070	**Disc: Budget authority, net**	=====	======	======	
		3,613	30,000	30,000	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		1,527	4,687	8,229	0
4180	**Budget authority, net (disc. and mand.)**	=====	======	======	
		3,613	30,000	30,000	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		1,527	4,687	8,229	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: African Development Foundation
Budget Account: African Development Foundation
Treasury Account: African Development Foundation
Budget Account Id: 184-50-0700 Treasury Account Id: 11- -11/12-0700
FACTS II User: Anita Roach / (304) 480-7019 / anita.roach@bpd.treas.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	3,825	3,825	3,825	0
1021	Unob Bal: Recov of prior year unpaid obligations	411	148	213	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		4,237	3,973	4,039	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		4,237	3,973	4,039	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	31	64	13	0
2002	All Programs	852	3,530	3,632	0
2004	**Direct obligations incurred (total)**		=====	=====	
		882	3,594	3,644	0
2201	Unob Bal: Apportioned: Avail in the current period	3,354	379	394	0
2490	**Unob Bal: end of year**	=====	=====		
		3,354	379	394	0
2500	**Total budgetary resources**	=====	=====	=====	
		4,237	3,973	4,039	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	13,037	13,037	13,037	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	882	3,594	3,644	0
3020	Ob Bal: Outlays (gross)	-3,334	-5,984	-7,994	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-411	-148	-213	0
3050	Ob Bal: EOY: Unpaid obligations	10,174	10,500	8,474	0
3100	**Obligated balance, start of year**	======	======	======	
		13,037	13,037	13,037	0
3200	**Obligated balance, end of year**	======	======	=====	
		10,174	10,500	8,474	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: African Development Foundation
Budget Account: African Development Foundation
Treasury Account: African Development Foundation
Budget Account Id: 184-50-0700 Treasury Account Id: 11- -11/12-0700
FACTS II User: Anita Roach / (304) 480-7019 / anita.roach@bpd.treas.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	3,334	5,984	7,994	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		3,334	5,984	7,994	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		3,334	5,984	7,994	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		3,334	5,984	7,994	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: African Development Foundation
Budget Account: African Development Foundation
Treasury Account: African Development Foundation
Budget Account Id: 184-50-0700 Treasury Account Id: 11- -10/11-0700
FACTS II User: Anita Roach / (304) 480-7019 / anita.roach@bpd.treas.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	1,818	1,818	1,818	0
1021	Unob Bal: Recov of prior year unpaid obligations	2	23	33	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		1,820	1,841	1,851	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		1,820	1,841	1,851	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	-15	0
2002	All Programs	-356	1,777	1,761	0
2004	**Direct obligations incurred (total)**		=====	=====	
		-356	1,778	1,746	0
2403	Unob Bal: Unapportioned: Other	2,176	63	105	0
2490	**Unob Bal: end of year**	=====	=====		
		2,176	63	105	0
2500	**Total budgetary resources**	=====	=====	=====	
		1,820	1,841	1,851	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,962	5,962	5,962	0
3011	Ob Bal: Obligations incurred: Expired accounts	-356	1,778	1,746	0
3020	Ob Bal: Outlays (gross)	-1,201	-2,351	-3,314	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2	-23	-33	0
3050	Ob Bal: EOY: Unpaid obligations	4,402	5,366	4,360	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		5,962	5,962	5,962	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		4,402	5,366	4,360	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: African Development Foundation
Budget Account: African Development Foundation
Treasury Account: African Development Foundation
Budget Account Id: 184-50-0700 Treasury Account Id: 11- -10/11-0700
FACTS II User: Anita Roach / (304) 480-7019 / anita.roach@bpd.treas.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	1,201	2,351	3,314	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		1,201	2,351	3,314	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		1,201	2,351	3,314	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		1,201	2,351	3,314	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: African Development Foundation
Budget Account: African Development Foundation
Treasury Account: African Development Foundation
Budget Account Id: 184-50-0700 Treasury Account Id: 11- -09/10-0700
FACTS II User: Anita Roach / (304) 480-7019 / anita.roach@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	820	820	820	0
1021	Unob Bal: Recov of prior year unpaid obligations	6	9	7	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		825	828	826	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		825	828	826	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	0	0	-6	0
2002	All Programs	402	811	811	0
2004	**Direct obligations incurred (total)**		=====		
		402	811	806	0
2403	Unob Bal: Unapportioned: Other	423	17	21	0
2490	**Unob Bal: end of year**		=====		
		423	17	21	0
2500	**Total budgetary resources**		=====		
		825	828	826	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,509	3,509	3,509	0
3011	Ob Bal: Obligations incurred: Expired accounts	402	811	806	0
3020	Ob Bal: Outlays (gross)	-402	-790	-1,146	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-6	-9	-7	0
3050	Ob Bal: EOY: Unpaid obligations	3,503	3,522	3,161	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		3,509	3,509	3,509	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		3,503	3,522	3,161	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: African Development Foundation
Budget Account: African Development Foundation
Treasury Account: African Development Foundation
Budget Account Id: 184-50-0700 Treasury Account Id: 11- -09/10-0700
FACTS II User: Anita Roach / (304) 480-7019 / anita.roach@bpd.treas.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	402	790	1,146	0
4020	**Disc: Total outlays, gross**		=====	=====	
		402	790	1,146	0
4080	**Disc: Outlays, net**		=====	=====	
		402	790	1,146	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		402	790	1,146	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: African Development Foundation
Budget Account: African Development Foundation
Treasury Account: African Development Foundation
Budget Account Id: 184-50-0700 Treasury Account Id: 11- -08/09-0700
FACTS II User: Anita Roach / (304) 480-7019 / anita.roach@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	1,066	1,066	1,066	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		1,066	1,066	1,066	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		1,066	1,066	1,066	0
	Status of Budgetary Resources				
2002	All Programs	640	735	739	0
2004	**Direct obligations incurred (total)**		=====		
		640	735	739	0
2403	Unob Bal: Unapportioned: Other	426	331	328	0
2490	**Unob Bal: end of year**		=====		
		426	331	328	0
2500	**Total budgetary resources**	=====	=====	=====	
		1,066	1,066	1,066	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	607	607	607	0
3011	Ob Bal: Obligations incurred: Expired accounts	640	735	739	0
3020	Ob Bal: Outlays (gross)	-229	-342	-439	0
3050	Ob Bal: EOY: Unpaid obligations	1,018	1,000	907	0
3100	**Obligated balance, start of year**		=====		
		607	607	607	0
3200	**Obligated balance, end of year**	=====	=====		
		1,018	1,000	907	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: African Development Foundation
Budget Account: African Development Foundation
Treasury Account: African Development Foundation
Budget Account Id: 184-50-0700 Treasury Account Id: 11- -08/09-0700
FACTS II User: Anita Roach / (304) 480-7019 / anita.roach@bpd.treas.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	229	342	439	0
4020	**Disc: Total outlays, gross**		=====		
		229	342	439	0
4080	**Disc: Outlays, net**		=====		
		229	342	439	0
4190	**Outlays, net (disc. and mand.)**		=====		
		229	342	439	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: African Development Foundation
Budget Account: African Development Foundation
Treasury Account: African Development Foundation
Budget Account Id: 184-50-0700 Treasury Account Id: 11- -07/08-0700
FACTS II User: Anita Roach / (304) 480-7019 / anita.roach@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	695	695	695	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	1	0
1050	**Unob Bal: Unobligated balance (total)**	695	695	696	0
1910	**Total budgetary resources (disc. and mand.)**	695	695	696	0
	Status of Budgetary Resources				
2002	All Programs	489	522	522	0
2004	**Direct obligations incurred (total)**	489	522	522	0
2403	Unob Bal: Unapportioned: Other	206	173	174	0
2490	**Unob Bal: end of year**	206	173	174	0
2500	**Total budgetary resources**	695	695	696	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	192	192	192	0
3011	Ob Bal: Obligations incurred: Expired accounts	489	522	522	0
3020	Ob Bal: Outlays (gross)	-42	-61	-141	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-1	0
3050	Ob Bal: EOY: Unpaid obligations	639	653	572	0
3100	**Obligated balance, start of year**	192	192	192	0
3200	**Obligated balance, end of year**	639	653	572	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: African Development Foundation
Budget Account: African Development Foundation
Treasury Account: African Development Foundation
Budget Account Id: 184-50-0700 Treasury Account Id: 11- -07/08-0700
FACTS II User: Anita Roach / (304) 480-7019 / anita.roach@bpd.treas.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	42	61	141	0
4020	**Disc: Total outlays, gross**		=====		
		42	61	141	0
4080	**Disc: Outlays, net**		=====		
		42	61	141	0
4190	**Outlays, net (disc. and mand.)**		=====		
		42	61	141	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: African Development Foundation
Budget Account: African Development Foundation
Treasury Account: African Development Foundation
Budget Account Id: 184-50-0700 Treasury Account Id: 11- -06/07-0700
FACTS II User: Anita Roach / (304) 480-7019 / anita.roach@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	75	75	75	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	1	1	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		75	76	76	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		75	76	76	0
Status of Budgetary Resources					
2002	All Programs	-100	44	44	0
2004	**Direct obligations incurred (total)**		=====		
		-100	44	44	0
2403	Unob Bal: Unapportioned: Other	176	32	32	0
2490	**Unob Bal: end of year**		=====		
		176	32	32	0
2500	**Total budgetary resources**		=====		
		75	76	76	0
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	367	367	367	0
3011	Ob Bal: Obligations incurred: Expired accounts	-100	44	44	0
3020	Ob Bal: Outlays (gross)	-4	-4	-5	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-1	-1	0
3050	Ob Bal: EOY: Unpaid obligations	263	406	406	0
3100	**Obligated balance, start of year**		=====		
		367	367	367	0
3200	**Obligated balance, end of year**		=====		
		263	406	406	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: African Development Foundation
Budget Account: African Development Foundation
Treasury Account: African Development Foundation
Budget Account Id: 184-50-0700 Treasury Account Id: 11- -06/07-0700
FACTS II User: Anita Roach / (304) 480-7019 / anita.roach@bpd.treas.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	4	4	5	0
4020	**Disc: Total outlays, gross**		=====		
		4	4	5	0
4080	**Disc: Outlays, net**		=====		
		4	4	5	0
4190	**Outlays, net (disc. and mand.)**		=====		
		4	4	5	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: African Development Foundation
Budget Account: Account Total, African Development Foundation
Treasury Account:
Budget Account Id: 184-50-0700 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	8,633	8,633	8,633	0
1021	Unob Bal: Recov of prior year unpaid obligations	419	180	255	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		9,052	8,813	8,887	0
1100	BA: Disc: Appropriation	29,441	30,000	30,000	0
1134	BA: Disc: Appropriations precluded from obligation	-25,828	0	0	0
1160	**BA: Disc: Appropriation (total)**	=====	======	======	
		3,613	30,000	30,000	0
1900	**Budget authority total (disc. and mand.)**	=====	======	======	
		3,613	30,000	30,000	0
1910	**Total budgetary resources (disc. and mand.)**	======	======	======	
		12,665	38,813	38,887	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	4,603	18,136	26,230	0
2201	Unob Bal: Apportioned: Avail in the current period	4,323	15,228	9,416	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	4,500	2,250	0
2403	Unob Bal: Unapportioned: Other	3,739	949	992	0
2490	**Unob Bal: end of year**	=====	======	======	
		8,062	20,677	12,658	0
2500	**Total budgetary resources**	======	======	======	
		12,665	38,813	38,887	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: African Development Foundation
Budget Account: Account Total, African Development Foundation
Treasury Account:
Budget Account Id: 184-50-0700 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	23,673	23,673	23,673	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	3,528	14,246	22,373	0
3011	Ob Bal: Obligations incurred: Expired accounts	1,075	3,890	3,856	0
3020	Ob Bal: Outlays (gross)	-6,738	-14,218	-21,268	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-411	-148	-213	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-8	-33	-42	0
3050	Ob Bal: EOY: Unpaid obligations	21,119	27,411	28,380	0
3100	**Obligated balance, start of year**	======	======	======	
		23,673	23,673	23,673	0
3200	**Obligated balance, end of year**	======	======	======	
		21,119	27,411	28,380	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=====	======	======	
		3,613	30,000	30,000	0
4010	Disc: Outlays from new authority	1,527	4,687	8,229	0
4011	Disc: Outlays from balances	5,211	9,531	13,039	0
4020	**Disc: Total outlays, gross**	=====	======	======	
		6,738	14,218	21,268	0
4070	**Disc: Budget authority, net**	=====	======	======	
		3,613	30,000	30,000	0
4080	**Disc: Outlays, net**	=====	======	======	
		6,738	14,218	21,268	0
4180	**Budget authority, net (disc. and mand.)**	=====	======	======	
		3,613	30,000	30,000	0
4190	**Outlays, net (disc. and mand.)**	=====	======	======	
		6,738	14,218	21,268	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: African Development Foundation
Budget Account: Gifts and Donations, African Development Foundation
Treasury Account: Gifts and Donations, African Development Foundation
Budget Account Id: 184-50-8239 Treasury Account Id: 11- - /X -8239
FACTS II User: Anita Roach / (304) 480-7019 / anita.roach@bpd.treas.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	1,833	1,833	1,833	0
1021	Unob Bal: Recov of prior year unpaid obligations	101	101	52	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		1,933	1,933	1,885	0
1201	BA: Mand: Appropriation (special or trust fund)	0	475	1,378	0
1260	**BA: Mand: Appropriations (total)**		=====	=====	
		0	475	1,378	0
1900	**Budget authority total (disc. and mand.)**		=====	=====	
		0	475	1,378	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		1,933	2,408	3,262	0

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	1,098	2,123	1,449	0
2004	**Direct obligations incurred (total)**	=====	=====	=====	
		1,098	2,123	1,449	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	835	285	1,813	0
2490	**Unob Bal: end of year**		=====	=====	
		835	285	1,813	0
2500	**Total budgetary resources**	=====	=====	=====	
		1,933	2,408	3,262	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: African Development Foundation
Budget Account: Gifts and Donations, African Development Foundation
Treasury Account: Gifts and Donations, African Development Foundation
Budget Account Id: 184-50-8239 Treasury Account Id: 11- - /X -8239
FACTS II User: Anita Roach / (304) 480-7019 / anita.roach@bpd.treas.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,455	4,455	4,455	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,098	2,123	1,449	0
3020	Ob Bal: Outlays (gross)	-637	-1,485	-2,179	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-101	-101	-52	0
3050	Ob Bal: EOY: Unpaid obligations	4,816	4,993	3,674	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		4,455	4,455	4,455	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		4,816	4,993	3,674	0

BA & O, Net

4090	**Mand: Budget authority, gross**		=====	=====	
		0	475	1,378	0
4100	Mand: Outlays from new authority	12	49	55	0
4101	Mand: Outlays from balances	624	1,436	2,123	0
4110	Mand: Total outlays, gross	637	1,485	2,179	0
4160	**Mand: Budget authority, net**		=====	=====	
		0	475	1,378	0
4170	**Mand: Outlays, net**		=====	=====	
		637	1,485	2,179	0
4180	**Budget authority, net (disc. and mand.)**		=====	=====	
		0	475	1,378	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		637	1,485	2,179	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: African Development Foundation
Budget Account: Account Total, Gifts and Donations, African Development Foundati
Treasury Account:
Budget Account Id: 184-50-8239 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	1,833	1,833	1,833	0
1021	Unob Bal: Recov of prior year unpaid obligations	101	101	52	0
1050	**Unob Bal: Unobligated balance (total)**	===== 1,933	===== 1,933	===== 1,885	0
1201	BA: Mand: Appropriation (special or trust fund)	0	475	1,378	0
1260	**BA: Mand: Appropriations (total)**	0	===== 475	===== 1,378	0
1900	**Budget authority total (disc. and mand.)**	0	===== 475	===== 1,378	0
1910	**Total budgetary resources (disc. and mand.)**	===== 1,933	===== 2,408	===== 3,262	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	1,098	2,123	1,449	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	835	285	1,813	0
2490	**Unob Bal: end of year**	835	===== 285	===== 1,813	0
2500	**Total budgetary resources**	===== 1,933	===== 2,408	===== 3,262	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: African Development Foundation
Budget Account: Account Total, Gifts and Donations, African Development Foundati
Treasury Account:
Budget Account Id: 184-50-8239 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,455	4,455	4,455	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,098	2,123	1,449	0
3020	Ob Bal: Outlays (gross)	-637	-1,485	-2,179	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-101	-101	-52	0
3050	Ob Bal: EOY: Unpaid obligations	4,816	4,993	3,674	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		4,455	4,455	4,455	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		4,816	4,993	3,674	0

BA & O, Net

4090	**Mand: Budget authority, gross**		=====	=====	
		0	475	1,378	0
4100	Mand: Outlays from new authority	12	49	55	0
4101	Mand: Outlays from balances	624	1,436	2,123	0
4110	Mand: Total outlays, gross	637	1,485	2,179	0
4160	**Mand: Budget authority, net**		=====	=====	
		0	475	1,378	0
4170	**Mand: Outlays, net**		=====	=====	
		637	1,485	2,179	0
4180	**Budget authority, net (disc. and mand.)**		=====	=====	
		0	475	1,378	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		637	1,485	2,179	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: African Development Foundation
Budget Account: Bureau Total, Non-Financing Accounts African Development Foundat
Treasury Account:
Budget Account Id: 184-50- Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	10,465	10,465	10,465	0
1021	Unob Bal: Recov of prior year unpaid obligations	520	281	307	0
1050	**Unob Bal: Unobligated balance (total)**	====== 10,986	====== 10,747	====== 10,772	0
1100	BA: Disc: Appropriation	29,441	30,000	30,000	0
1134	BA: Disc: Appropriations precluded from obligation	-25,828	0	0	0
1160	**BA: Disc: Appropriation (total)**	===== 3,613	====== 30,000	====== 30,000	0
1201	BA: Mand: Appropriation (special or trust fund)	0	475	1,378	0
1260	**BA: Mand: Appropriations (total)**	0	===== 475	===== 1,378	0
1900	**Budget authority total (disc. and mand.)**	===== 3,613	====== 30,475	====== 31,378	0
1910	**Total budgetary resources (disc. and mand.)**	====== 14,598	====== 41,222	====== 42,150	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	5,701	20,259	27,679	0
2201	Unob Bal: Apportioned: Avail in the current period	4,323	15,228	9,416	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	4,500	2,250	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	835	285	1,813	0
2403	Unob Bal: Unapportioned: Other	3,739	949	992	0
2490	**Unob Bal: end of year**	===== 8,897	====== 20,962	====== 14,471	0
2500	**Total budgetary resources**	====== 14,598	====== 41,222	====== 42,150	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: African Development Foundation
Budget Account: Bureau Total, Non-Financing Accounts African Development Foundat
Treasury Account:
Budget Account Id: 184-50- Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	28,129	28,129	28,129	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	4,626	16,369	23,822	0
3011	Ob Bal: Obligations incurred: Expired accounts	1,075	3,890	3,856	0
3020	Ob Bal: Outlays (gross)	-7,375	-15,703	-23,447	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-512	-249	-265	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-8	-33	-42	0
3050	Ob Bal: EOY: Unpaid obligations	25,935	32,404	32,054	0
3100	**Obligated balance, start of year**	======	======	======	
		28,129	28,129	28,129	0
3200	**Obligated balance, end of year**	======	======	======	
		25,935	32,404	32,054	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=====	======	======	
		3,613	30,000	30,000	0
4010	Disc: Outlays from new authority	1,527	4,687	8,229	0
4011	Disc: Outlays from balances	5,211	9,531	13,039	0
4020	**Disc: Total outlays, gross**	=====	======	======	
		6,738	14,218	21,268	0
4070	**Disc: Budget authority, net**	=====	======	======	
		3,613	30,000	30,000	0
4080	**Disc: Outlays, net**	=====	======	======	
		6,738	14,218	21,268	0
4090	**Mand: Budget authority, gross**		=====	=====	
		0	475	1,378	0
4100	Mand: Outlays from new authority	12	49	55	0
4101	Mand: Outlays from balances	624	1,436	2,123	0
4110	Mand: Total outlays, gross	637	1,485	2,179	0
4160	**Mand: Budget authority, net**		=====	=====	
		0	475	1,378	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: African Development Foundation
Budget Account: Bureau Total, Non-Financing Accounts African Development Foundat
Treasury Account:
Budget Account Id: 184-50- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4170	**Mand: Outlays, net**	637	===== 1,485	===== 2,179	0
4180	**Budget authority, net (disc. and mand.)**	===== 3,613	====== 30,475	====== 31,378	0
4190	**Outlays, net (disc. and mand.)**	===== 7,375	====== 15,703	====== 23,447	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Monetary Programs
Budget Account: United States Quota, International Monetary Fund
Treasury Account: United States Quota, International Monetary Fund
Budget Account Id: 184-60-0003 Treasury Account Id: 20-11- /X -0003
FACTS II User: Africa Page / (202) 874-8205 / africa.page@fms.treas.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	22,265,778	22,265,778	22,265,778	0
1021	Unob Bal: Recov of prior year unpaid obligations	1,239,988	1,063,865	2,453,856	0
1050	**Unob Bal: Unobligated balance (total)**	========== 23,505,766	========== 23,329,642	========== 24,719,633	0
1800	BA: Mand: Spending auth: Collected	352,606	661,590	794,217	0
1850	**BA: Mand: Spending auth: Total**	======= 352,606	======= 661,590	======= 794,217	0
1900	**Budget authority total (disc. and mand.)**	======= 352,606	======= 661,590	======= 794,217	0
1910	**Total budgetary resources (disc. and mand.)**	========== 23,858,372	========== 23,991,232	========== 25,513,850	0

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	741,223	844,266	1,451,182	0
2004	**Direct obligations incurred (total)**	======= 741,223	======= 844,266	========= 1,451,182	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	23,117,149	23,146,966	24,062,668	0
2490	**Unob Bal: end of year**	========== 23,117,149	========== 23,146,966	========== 24,062,668	0
2500	**Total budgetary resources**	========== 23,858,372	========== 23,991,232	========== 25,513,850	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Monetary Programs
Budget Account: United States Quota, International Monetary Fund
Treasury Account: United States Quota, International Monetary Fund
Budget Account Id: 184-60-0003 Treasury Account Id: 20-11- /X -0003
FACTS II User: Africa Page / (202) 874-8205 / africa.page@fms.treas.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	37,198,403	37,198,403	37,198,403	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	741,223	844,266	1,451,182	0
3020	Ob Bal: Outlays (gross)	-741,223	-844,266	-1,451,182	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,239,988	-1,063,865	-2,453,856	0
3050	Ob Bal: EOY: Unpaid obligations	35,958,415	36,134,539	34,744,547	0
3100	**Obligated balance, start of year**	==========	==========	==========	
		37,198,403	37,198,403	37,198,403	0
3200	**Obligated balance, end of year**	==========	==========	==========	
		35,958,415	36,134,539	34,744,547	0

BA & O, Net

4090	**Mand: Budget authority, gross**	=======	=======	=======	
		352,606	661,590	794,217	0
4101	Mand: Outlays from balances	741,223	844,266	1,451,182	0
4110	Mand: Total outlays, gross	741,223	844,266	1,451,182	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-352,606	-661,590	-794,217	0
4130	**Mand: Offsets against gross BA and outlays (total)**	========	========	========	
		-352,606	-661,590	-794,217	0
4170	**Mand: Outlays, net**	=======	=======	=======	
		388,617	182,676	656,965	0
4190	**Outlays, net (disc. and mand.)**	=======	=======	=======	
		388,617	182,676	656,965	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Monetary Programs
Budget Account: Account Total, United States Quota, International Monetary Fund
Treasury Account:
Budget Account Id: 184-60-0003 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	22,265,778	22,265,778	22,265,778	0
1021	Unob Bal: Recov of prior year unpaid obligations	1,239,988	1,063,865	2,453,856	0
1050	**Unob Bal: Unobligated balance (total)**	========== 23,505,766	========== 23,329,642	========== 24,719,633	0
1800	BA: Mand: Spending auth: Collected	352,606	661,590	794,217	0
1850	**BA: Mand: Spending auth: Total**	======= 352,606	======= 661,590	======= 794,217	0
1900	**Budget authority total (disc. and mand.)**	======= 352,606	======= 661,590	======= 794,217	0
1910	**Total budgetary resources (disc. and mand.)**	========== 23,858,372	========== 23,991,232	========== 25,513,850	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	741,223	844,266	1,451,182	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	23,117,149	23,146,966	24,062,668	0
2490	**Unob Bal: end of year**	========== 23,117,149	========== 23,146,966	========== 24,062,668	0
2500	**Total budgetary resources**	========== 23,858,372	========== 23,991,232	========== 25,513,850	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Monetary Programs
Budget Account: Account Total, United States Quota, International Monetary Fund
Treasury Account:
Budget Account Id: 184-60-0003 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	37,198,403	37,198,403	37,198,403	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	741,223	844,266	1,451,182	0
3020	Ob Bal: Outlays (gross)	-741,223	-844,266	-1,451,182	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,239,988	-1,063,865	-2,453,856	0
3050	Ob Bal: EOY: Unpaid obligations	35,958,415	36,134,539	34,744,547	0
3100	**Obligated balance, start of year**	==========	==========	==========	
		37,198,403	37,198,403	37,198,403	0
3200	**Obligated balance, end of year**	==========	==========	==========	
		35,958,415	36,134,539	34,744,547	0
BA & O, Net					
4090	**Mand: Budget authority, gross**	=======	=======	=======	
		352,606	661,590	794,217	0
4101	Mand: Outlays from balances	741,223	844,266	1,451,182	0
4110	Mand: Total outlays, gross	741,223	844,266	1,451,182	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-352,606	-661,590	-794,217	0
4130	**Mand: Offsets against gross BA and outlays (total)**	========	========	========	
		-352,606	-661,590	-794,217	0
4170	**Mand: Outlays, net**	=======	=======	=======	
		388,617	182,676	656,965	0
4190	**Outlays, net (disc. and mand.)**	=======	=======	=======	
		388,617	182,676	656,965	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Monetary Programs
Budget Account: United States Quota IMF Direct Loan Program Account
Treasury Account: United States Quota IMF Direct Loan Program Account
Budget Account Id: 184-60-0006 Treasury Account Id: 11- - /X -0006
FACTS II User: (202) 622-2393 / jeffrey.nester@treasury.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1200	BA: Mand: Appropriation	0	0	17,286	0
1260	**BA: Mand: Appropriations (total)**	0	0	17,286	0
1900	**Budget authority total (disc. and mand.)**	0	0	17,286	0
1910	**Total budgetary resources (disc. and mand.)**	0	0	17,286	0
	Status of Budgetary Resources				
2002	Full Year Apportionment	0	0	17,286	0
2004	**Direct obligations incurred (total)**	0	0	17,286	0
2500	**Total budgetary resources**	0	0	17,286	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	141,002	141,002	141,002	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	17,286	0
3020	Ob Bal: Outlays (gross)	0	0	-17,286	0
3050	Ob Bal: EOY: Unpaid obligations	141,002	141,002	141,002	0
3100	**Obligated balance, start of year**	141,002	141,002	141,002	0
3200	**Obligated balance, end of year**	141,002	141,002	141,002	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Monetary Programs
Budget Account: United States Quota IMF Direct Loan Program Account
Treasury Account: United States Quota IMF Direct Loan Program Account
Budget Account Id: 184-60-0006 Treasury Account Id: 11- - /X -0006
FACTS II User: (202) 622-2393 / jeffrey.nester@treasury.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4090	**Mand: Budget authority, gross**	0	0	17,286	0
4100	Mand: Outlays from new authority	0	0	17,286	0
4110	Mand: Total outlays, gross	0	0	17,286	0
4160	**Mand: Budget authority, net**	0	0	17,286	0
4170	**Mand: Outlays, net**	0	0	17,286	0
4180	**Budget authority, net (disc. and mand.)**	0	0	17,286	0
4190	**Outlays, net (disc. and mand.)**	0	0	17,286	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Monetary Programs
Budget Account: Account Total, United States Quota IMF Direct Loan Program Accou
Treasury Account:
Budget Account Id: 184-60-0006 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1200	BA: Mand: Appropriation	0	0	17,286	0
1260	**BA: Mand: Appropriations (total)**	0	0	17,286	0
1900	**Budget authority total (disc. and mand.)**	0	0	17,286	0
1910	**Total budgetary resources (disc. and mand.)**	0	0	17,286	0
	Status of Budgetary Resources				
2004	Direct obligations incurred (total)	0	0	17,286	0
2500	**Total budgetary resources**	0	0	17,286	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	141,002	141,002	141,002	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	17,286	0
3020	Ob Bal: Outlays (gross)	0	0	-17,286	0
3050	Ob Bal: EOY: Unpaid obligations	141,002	141,002	141,002	0
3100	**Obligated balance, start of year**	141,002	141,002	141,002	0
3200	**Obligated balance, end of year**	141,002	141,002	141,002	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Monetary Programs
Budget Account: Account Total, United States Quota IMF Direct Loan Program Accou
Treasury Account:
Budget Account Id: 184-60-0006 Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4090	**Mand: Budget authority, gross**	0	===== 0	====== 17,286	0
4100	Mand: Outlays from new authority	0	0	17,286	0
4110	Mand: Total outlays, gross	0	0	17,286	0
4160	**Mand: Budget authority, net**	0	===== 0	====== 17,286	0
4170	**Mand: Outlays, net**	0	===== 0	====== 17,286	0
4180	**Budget authority, net (disc. and mand.)**	0	===== 0	====== 17,286	0
4190	**Outlays, net (disc. and mand.)**	0	===== 0	====== 17,286	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Monetary Programs
Budget Account: United States IMF Quota, Direct Loan Financing Account
Treasury Account: United States IMF Quota, Direct Loan Financing Account
Budget Account Id: 184-60-4383 Treasury Account Id: 11- - /X -4383 11
FACTS II User: (202) 622-2393 / jeffrey.nester@treasury.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	2,842	0
1050	**Unob Bal: Unobligated balance (total)**	0	0	2,842	0
1252	BA: Mand: Appropriatons: Antic redemption of debt	0	0	-23,379	0
1260	**BA: Mand: Appropriations (total)**	0	0	-23,379	0
1400	BA: Mand: Borrowing authority	908	908	0	0
1440	**BA: Mand: Borrowing authority (total)**	908	908	0	0
1800	BA: Mand: Spending auth: Collected	1,764	2,527	20,463	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	2	14	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	846	17	4,655	0
1850	**BA: Mand: Spending auth: Total**	2,610	2,546	25,132	0
1900	**Budget authority total (disc. and mand.)**	3,517	3,453	1,753	0
1910	**Total budgetary resources (disc. and mand.)**	3,517	3,453	4,595	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Monetary Programs
Budget Account: United States IMF Quota, Direct Loan Financing Account
Treasury Account: United States IMF Quota, Direct Loan Financing Account
Budget Account Id: 184-60-4383 Treasury Account Id: 11- - /X -4383 11
FACTS II User: (202) 622-2393 / jeffrey.nester@treasury.gov

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2002	Full Year Apportionment	438	877	1,315	0
2004	**Direct obligations incurred (total)**	438	877	1,315	0
2201	Unob Bal: Apportioned: Avail in the current period	1,315	860	434	0
2203	Unob Bal: Apportioned: Anticipated	0	17	4	0
2403	Unob Bal: Unapportioned: Other	1,764	1,700	2,842	0
2490	**Unob Bal: end of year**	3,079	2,577	3,280	0
2500	**Total budgetary resources**	3,517	3,453	4,595	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	6,028,586	6,028,586	6,028,586	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	438	877	1,315	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-2,842	0
3050	Ob Bal: EOY: Unpaid obligations	6,029,025	6,029,463	6,027,059	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-141,002	-141,002	-141,002	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	-2	-14	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-141,002	-141,004	-141,017	0
3100	**Obligated balance, start of year**	5,887,584	5,887,584	5,887,584	0
3200	**Obligated balance, end of year**	5,888,022	5,888,459	5,886,042	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Monetary Programs
Budget Account: United States IMF Quota, Direct Loan Financing Account
Treasury Account: United States IMF Quota, Direct Loan Financing Account
Budget Account Id: 184-60-4383 Treasury Account Id: 11- - /X -4383 11
FACTS II User: (202) 622-2393 / jeffrey.nester@treasury.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4090	**Mand: Budget authority, gross**	=====	=====	=====	
		3,517	3,453	1,753	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	-17,286	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-1,764	-2,527	-3,177	0
4130	**Mand: Offsets against gross BA and outlays (total)**	====	====	=======	
		-1,764	-2,527	-20,463	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	0	-2	-14	0
4150	**Mand: Additional offsets against BA only (total)**		====	=======	
		0	-2	-14	0
4160	**Mand: Budget authority, net**	=====	=====	=======	
		1,753	924	-18,724	0
4170	**Mand: Outlays, net**	====	====	=======	
		-1,764	-2,527	-20,463	0
4180	**Budget authority, net (disc. and mand.)**	=====	=====	=======	
		1,753	924	-18,724	0
4190	**Outlays, net (disc. and mand.)**	====	====	=======	
		-1,764	-2,527	-20,463	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Monetary Programs
Budget Account: Account Total, United States IMF Quota, Direct Loan Financing Ac
Treasury Account:
Budget Account Id: 184-60-4383 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	2,842	0
1050	**Unob Bal: Unobligated balance (total)**	0	0	2,842	0
1252	BA: Mand: Appropriatons: Antic redemption of debt	0	0	-23,379	0
1260	**BA: Mand: Appropriations (total)**	0	0	-23,379	0
1400	BA: Mand: Borrowing authority	908	908	0	0
1440	**BA: Mand: Borrowing authority (total)**	908	908	0	0
1800	BA: Mand: Spending auth: Collected	1,764	2,527	20,463	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	2	14	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	846	17	4,655	0
1850	**BA: Mand: Spending auth: Total**	2,610	2,546	25,132	0
1900	**Budget authority total (disc. and mand.)**	3,517	3,453	1,753	0
1910	**Total budgetary resources (disc. and mand.)**	3,517	3,453	4,595	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Monetary Programs
Budget Account: Account Total, United States IMF Quota, Direct Loan Financing Ac
Treasury Account:
Budget Account Id: 184-60-4383 Treasury Account Id: - - / -
FACTS II User:

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2004	Direct obligations incurred (total)	438	877	1,315	0
2201	Unob Bal: Apportioned: Avail in the current period	1,315	860	434	0
2203	Unob Bal: Apportioned: Anticipated	0	17	4	0
2403	Unob Bal: Unapportioned: Other	1,764	1,700	2,842	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		3,079	2,577	3,280	0
2500	**Total budgetary resources**	=====	=====	=====	
		3,517	3,453	4,595	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	6,028,586	6,028,586	6,028,586	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	438	877	1,315	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-2,842	0
3050	Ob Bal: EOY: Unpaid obligations	6,029,025	6,029,463	6,027,059	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-141,002	-141,002	-141,002	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	-2	-14	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-141,002	-141,004	-141,017	0
3100	**Obligated balance, start of year**	=========	=========	=========	
		5,887,584	5,887,584	5,887,584	0
3200	**Obligated balance, end of year**	=========	=========	=========	
		5,888,022	5,888,459	5,886,042	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Monetary Programs
Budget Account: Account Total, United States IMF Quota, Direct Loan Financing Ac
Treasury Account:
Budget Account Id: 184-60-4383 Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4090	**Mand: Budget authority, gross**	===== 3,517	===== 3,453	===== 1,753	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	-17,286	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-1,764	-2,527	-3,177	0
4130	**Mand: Offsets against gross BA and outlays (total)**	==== -1,764	==== -2,527	======= -20,463	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	0	-2	-14	0
4150	**Mand: Additional offsets against BA only (total)**	0	==== -2	======= -14	0
4160	**Mand: Budget authority, net**	===== 1,753	===== 924	======= -18,724	0
4170	**Mand: Outlays, net**	==== -1,764	==== -2,527	======= -20,463	0
4180	**Budget authority, net (disc. and mand.)**	===== 1,753	===== 924	======= -18,724	0
4190	**Outlays, net (disc. and mand.)**	==== -1,764	==== -2,527	======= -20,463	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Monetary Programs
Budget Account: Loans to International Monetary Fund
Treasury Account: Loans to International Monetary Fund
Budget Account Id: 184-60-0074 Treasury Account Id: 11- - /X -0074
FACTS II User: Africa Page / (202) 874-8205 / africa.page@fms.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	4,333,335	4,333,335	4,333,335	0
1010	Unob Bal: Transferred to other accounts	-1,251,273	-2,120,348	-4,152,394	0
1050	**Unob Bal: Unobligated balance (total)**	========= 3,082,062	========= 2,212,987	======= 180,941	0
1910	**Total budgetary resources (disc. and mand.)**	========= 3,082,062	========= 2,212,987	======= 180,941	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	3,082,062	2,212,987	180,941	0
2490	**Unob Bal: end of year**	========= 3,082,062	========= 2,212,987	======= 180,941	0
2500	**Total budgetary resources**	========= 3,082,062	========= 2,212,987	======= 180,941	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Monetary Programs
Budget Account: Loans to International Monetary Fund
Treasury Account: Loans to International Monetary Fund
Budget Account Id: 184-60-0074 Treasury Account Id: 20-11- /X -0074
FACTS II User: Africa Page / (202) 874-8205 / africa.page@fms.treas.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	6,229,884	6,229,884	6,229,884	0
1011	Unob Bal: Transferred from other accounts	1,251,273	2,120,348	4,152,394	0
1050	**Unob Bal: Unobligated balance (total)**	========= 7,481,157	========= 8,350,231	========== 10,382,278	0
1910	**Total budgetary resources (disc. and mand.)**	========= 7,481,157	========= 8,350,231	========== 10,382,278	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	7,481,157	8,350,231	10,382,278	0
2490	**Unob Bal: end of year**	========= 7,481,157	========= 8,350,231	========== 10,382,278	0
2500	**Total budgetary resources**	========= 7,481,157	========= 8,350,231	========== 10,382,278	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Monetary Programs
Budget Account: Account Total, Loans to International Monetary Fund
Treasury Account:
Budget Account Id: 184-60-0074 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	10,563,219	10,563,219	10,563,219	0
1010	Unob Bal: Transferred to other accounts	-1,251,273	-2,120,348	-4,152,394	0
1011	Unob Bal: Transferred from other accounts	1,251,273	2,120,348	4,152,394	0
1050	**Unob Bal: Unobligated balance (total)**	========== 10,563,219	========== 10,563,219	========== 10,563,219	0
1910	**Total budgetary resources (disc. and mand.)**	========== 10,563,219	========== 10,563,219	========== 10,563,219	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	10,563,219	10,563,219	10,563,219	0
2490	**Unob Bal: end of year**	========== 10,563,219	========== 10,563,219	========== 10,563,219	0
2500	**Total budgetary resources**	========== 10,563,219	========== 10,563,219	========== 10,563,219	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Monetary Programs
Budget Account: Loans to the IMF Direct Loan Program Account
Treasury Account: Loans to the IMF Direct Loan Program Account
Budget Account Id: 184-60-0085 Treasury Account Id: 11- - /X -0085
FACTS II User: (202) 622-2393 / jeffrey.nester@treasury.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	8,504	8,504	8,504	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		8,504	8,504	8,504	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		8,504	8,504	8,504	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	8,504	8,504	8,504	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		8,504	8,504	8,504	0
2500	**Total budgetary resources**	=====	=====	=====	
		8,504	8,504	8,504	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	331,496	331,496	331,496	0
3020	Ob Bal: Outlays (gross)	0	0	-2,137	0
3050	Ob Bal: EOY: Unpaid obligations	331,496	331,496	329,359	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		331,496	331,496	331,496	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		331,496	331,496	329,359	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Monetary Programs
Budget Account: Loans to the IMF Direct Loan Program Account
Treasury Account: Loans to the IMF Direct Loan Program Account
Budget Account Id: 184-60-0085 Treasury Account Id: 11- - /X -0085
FACTS II User: (202) 622-2393 / jeffrey.nester@treasury.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4010	Disc: Outlays from new authority	0	0	2,137	0
4020	**Disc: Total outlays, gross**		=====	=====	
		0	0	2,137	0
4080	**Disc: Outlays, net**		=====	=====	
		0	0	2,137	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		0	0	2,137	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Monetary Programs
Budget Account: Account Total, Loans to the IMF Direct Loan Program Account
Treasury Account:
Budget Account Id: 184-60-0085 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	8,504	8,504	8,504	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		8,504	8,504	8,504	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		8,504	8,504	8,504	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	8,504	8,504	8,504	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		8,504	8,504	8,504	0
2500	**Total budgetary resources**	=====	=====	=====	
		8,504	8,504	8,504	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	331,496	331,496	331,496	0
3020	Ob Bal: Outlays (gross)	0	0	-2,137	0
3050	Ob Bal: EOY: Unpaid obligations	331,496	331,496	329,359	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		331,496	331,496	331,496	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		331,496	331,496	329,359	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Monetary Programs
Budget Account: Account Total, Loans to the IMF Direct Loan Program Account
Treasury Account:
Budget Account Id: 184-60-0085 Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4010	Disc: Outlays from new authority	0	0	2,137	0
4020	**Disc: Total outlays, gross**	0	===== 0	===== 2,137	0
4080	**Disc: Outlays, net**	0	===== 0	===== 2,137	0
4190	**Outlays, net (disc. and mand.)**	0	===== 0	===== 2,137	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Monetary Programs
Budget Account: Loans to IMF Direct Loan Financing Account
Treasury Account: Loans to IMF Direct Loan Financing Account
Budget Account Id: 184-60-4384 Treasury Account Id: 11- - /X -4384 11
FACTS II User: (202) 622-2393 / jeffrey.nester@treasury.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1252	BA: Mand: Appropriatons: Antic redemption of debt	0	0	-30,962	0
1260	**BA: Mand: Appropriations (total)**	0	0	-30,962	0
1400	BA: Mand: Borrowing authority	0	0	890	0
1440	**BA: Mand: Borrowing authority (total)**	0	0	890	0
1800	BA: Mand: Spending auth: Collected	0	0	2,185	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	0	15,249	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	0	0	74,626	0
1850	**BA: Mand: Spending auth: Total**	0	0	92,059	0
1900	**Budget authority total (disc. and mand.)**	0	0	61,988	0
1910	**Total budgetary resources (disc. and mand.)**	0	0	61,988	0

Status of Budgetary Resources

2002	Full Year Apportionment	0	0	18,324	0
2004	**Direct obligations incurred (total)**	0	0	18,324	0
2203	Unob Bal: Apportioned: Anticipated	0	0	43,664	0
2490	**Unob Bal: end of year**	0	0	43,664	0
2500	**Total budgetary resources**	0	0	61,988	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Monetary Programs
Budget Account: Loans to IMF Direct Loan Financing Account
Treasury Account: Loans to IMF Direct Loan Financing Account
Budget Account Id: 184-60-4384 Treasury Account Id: 11- - /X -4384 11
FACTS II User: (202) 622-2393 / jeffrey.nester@treasury.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	97,498,870	97,498,870	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	18,324	0
3020	Ob Bal: Outlays (gross)	0	0	-628,543	0
3050	Ob Bal: EOY: Unpaid obligations	0	97,498,870	96,888,651	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	-331,496	-331,496	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	0	-15,249	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	-331,496	-346,745	0
3100	**Obligated balance, start of year**		==========	==========	
		0	97,167,374	97,167,374	0
3200	**Obligated balance, end of year**		==========	==========	
		0	97,167,374	96,541,906	0

BA & O, Net

4090	**Mand: Budget authority, gross**		=====	======	
		0	0	61,988	0
4110	Mand: Total outlays, gross	0	0	628,543	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	-2,137	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	-48	0
4130	**Mand: Offsets against gross BA and outlays (total)**		=====	====	
		0	0	-2,185	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	-15,249	0
4150	**Mand: Additional offsets against BA only (total)**		=====	=======	
		0	0	-15,249	0
4160	**Mand: Budget authority, net**		=====	======	
		0	0	44,554	0
4170	**Mand: Outlays, net**		=====	=======	
		0	0	626,358	0
4180	**Budget authority, net (disc. and mand.)**		=====	======	
		0	0	44,554	0
4190	**Outlays, net (disc. and mand.)**		=====	=======	
		0	0	626,358	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Monetary Programs
Budget Account: Loans to IMF Direct Loan Financing Account
Treasury Account: Loans to IMF Direct Loan Financing Account
Budget Account Id: 184-60-4384 Treasury Account Id: 11- - /X -4384 11
FACTS II User: (202) 622-2393 / jeffrey.nester@treasury.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Monetary Programs
Budget Account: Account Total, Loans to IMF Direct Loan Financing Account
Treasury Account:
Budget Account Id: 184-60-4384 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1252	BA: Mand: Appropriatons: Antic redemption of debt	0	0	-30,962	0
1260	**BA: Mand: Appropriations (total)**	0	0	-30,962	0
1400	BA: Mand: Borrowing authority	0	0	890	0
1440	**BA: Mand: Borrowing authority (total)**	0	0	890	0
1800	BA: Mand: Spending auth: Collected	0	0	2,185	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	0	15,249	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	0	0	74,626	0
1850	**BA: Mand: Spending auth: Total**	0	0	92,059	0
1900	**Budget authority total (disc. and mand.)**	0	0	61,988	0
1910	**Total budgetary resources (disc. and mand.)**	0	0	61,988	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	0	18,324	0
2203	Unob Bal: Apportioned: Anticipated	0	0	43,664	0
2490	**Unob Bal: end of year**	0	0	43,664	0
2500	**Total budgetary resources**	0	0	61,988	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Monetary Programs
Budget Account: Account Total, Loans to IMF Direct Loan Financing Account
Treasury Account:
Budget Account Id: 184-60-4384 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	97,498,870	97,498,870	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	18,324	0
3020	Ob Bal: Outlays (gross)	0	0	-628,543	0
3050	Ob Bal: EOY: Unpaid obligations	0	97,498,870	96,888,651	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	-331,496	-331,496	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	0	-15,249	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	-331,496	-346,745	0
3100	**Obligated balance, start of year**		==========	==========	
		0	97,167,374	97,167,374	0
3200	**Obligated balance, end of year**		==========	==========	
		0	97,167,374	96,541,906	0

BA & O, Net

4090	**Mand: Budget authority, gross**		=====	======	
		0	0	61,988	0
4110	Mand: Total outlays, gross	0	0	628,543	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	-2,137	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	-48	0
4130	**Mand: Offsets against gross BA and outlays (total)**		=====	====	
		0	0	-2,185	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	-15,249	0
4150	**Mand: Additional offsets against BA only (total)**		=====	=======	
		0	0	-15,249	0
4160	**Mand: Budget authority, net**		=====	======	
		0	0	44,554	0
4170	**Mand: Outlays, net**		=====	=======	
		0	0	626,358	0
4180	**Budget authority, net (disc. and mand.)**		=====	======	
		0	0	44,554	0
4190	**Outlays, net (disc. and mand.)**		=====	=======	
		0	0	626,358	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Monetary Programs
Budget Account: Account Total, Loans to IMF Direct Loan Financing Account
Treasury Account:
Budget Account Id: 184-60-4384 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Monetary Programs
Budget Account: Bureau Total, Non-Financing Accounts International Monetary Prog
Treasury Account:
Budget Account Id: 184-60- Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	32,837,500	32,837,500	32,837,500	0
1010	Unob Bal: Transferred to other accounts	-1,251,273	-2,120,348	-4,152,394	0
1011	Unob Bal: Transferred from other accounts	1,251,273	2,120,348	4,152,394	0
1021	Unob Bal: Recov of prior year unpaid obligations	1,239,988	1,063,865	2,453,856	0
1050	**Unob Bal: Unobligated balance (total)**	==========	==========	==========	
		34,077,488	33,901,365	35,291,356	0
1200	BA: Mand: Appropriation	0	0	17,286	0
1260	**BA: Mand: Appropriations (total)**		=====	======	
		0	0	17,286	0
1800	BA: Mand: Spending auth: Collected	352,606	661,590	794,217	0
1850	**BA: Mand: Spending auth: Total**	=======	=======	=======	
		352,606	661,590	794,217	0
1900	**Budget authority total (disc. and mand.)**	=======	=======	=======	
		352,606	661,590	811,503	0
1910	**Total budgetary resources (disc. and mand.)**	==========	==========	==========	
		34,430,094	34,562,955	36,102,859	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	741,223	844,266	1,468,469	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	23,117,149	23,146,966	24,062,668	0
2403	Unob Bal: Unapportioned: Other	10,571,723	10,571,723	10,571,723	0
2490	**Unob Bal: end of year**	==========	==========	==========	
		33,688,871	33,718,689	34,634,391	0
2500	**Total budgetary resources**	==========	==========	==========	
		34,430,094	34,562,955	36,102,859	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Monetary Programs
Budget Account: Bureau Total, Non-Financing Accounts International Monetary Prog
Treasury Account:
Budget Account Id: 184-60- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	37,670,902	37,670,902	37,670,902	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	741,223	844,266	1,468,469	0
3020	Ob Bal: Outlays (gross)	-741,223	-844,266	-1,470,606	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,239,988	-1,063,865	-2,453,856	0
3050	Ob Bal: EOY: Unpaid obligations	36,430,914	36,607,037	35,214,909	0
3100	**Obligated balance, start of year**	==========	==========	==========	
		37,670,902	37,670,902	37,670,902	0
3200	**Obligated balance, end of year**	==========	==========	==========	
		36,430,914	36,607,037	35,214,909	0
BA & O, Net					
4010	Disc: Outlays from new authority	0	0	2,137	0
4020	**Disc: Total outlays, gross**		=====	=====	
		0	0	2,137	0
4080	**Disc: Outlays, net**		=====	=====	
		0	0	2,137	0
4090	**Mand: Budget authority, gross**	=======	=======	=======	
		352,606	661,590	811,503	0
4100	Mand: Outlays from new authority	0	0	17,286	0
4101	Mand: Outlays from balances	741,223	844,266	1,451,182	0
4110	Mand: Total outlays, gross	741,223	844,266	1,468,469	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-352,606	-661,590	-794,217	0
4130	**Mand: Offsets against gross BA and outlays (total)**	========	========	========	
		-352,606	-661,590	-794,217	0
4160	**Mand: Budget authority, net**		=====	======	
		0	0	17,286	0
4170	**Mand: Outlays, net**	=======	=======	=======	
		388,617	182,676	674,252	0
4180	**Budget authority, net (disc. and mand.)**		=====	======	
		0	0	17,286	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Monetary Programs
Budget Account: Bureau Total, Non-Financing Accounts International Monetary Prog
Treasury Account:
Budget Account Id: 184-60- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	**Outlays, net (disc. and mand.)**	======= 388,617	======= 182,676	======= 676,389	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Monetary Programs
Budget Account: Bureau Total, Financing Accounts International Monetary Programs
Treasury Account:
Budget Account Id: 184-60- Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	2,842	0
1050	**Unob Bal: Unobligated balance (total)**	0	0	2,842	0
1252	BA: Mand: Appropriatons: Antic redemption of debt	0	0	-54,341	0
1260	**BA: Mand: Appropriations (total)**	0	0	-54,341	0
1400	BA: Mand: Borrowing authority	908	908	890	0
1440	**BA: Mand: Borrowing authority (total)**	908	908	890	0
1800	BA: Mand: Spending auth: Collected	1,764	2,527	22,648	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	2	15,263	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	846	17	79,280	0
1850	**BA: Mand: Spending auth: Total**	2,610	2,546	117,192	0
1900	**Budget authority total (disc. and mand.)**	3,517	3,453	63,741	0
1910	**Total budgetary resources (disc. and mand.)**	3,517	3,453	66,583	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Monetary Programs
Budget Account: Bureau Total, Financing Accounts International Monetary Programs
Treasury Account:
Budget Account Id: 184-60- Treasury Account Id: - - / -
FACTS II User:

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2004	Direct obligations incurred (total)	438	877	19,639	0
2201	Unob Bal: Apportioned: Avail in the current period	1,315	860	434	0
2203	Unob Bal: Apportioned: Anticipated	0	17	43,668	0
2403	Unob Bal: Unapportioned: Other	1,764	1,700	2,842	0
2490	**Unob Bal: end of year**	=====	=====	======	
		3,079	2,577	46,944	0
2500	**Total budgetary resources**	=====	=====	======	
		3,517	3,453	66,583	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	6,028,586	103,527,456	103,527,456	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	438	877	19,639	0
3020	Ob Bal: Outlays (gross)	0	0	-628,543	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-2,842	0
3050	Ob Bal: EOY: Unpaid obligations	6,029,025	103,528,333	102,915,710	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-141,002	-472,499	-472,499	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	-2	-15,263	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-141,002	-472,500	-487,762	0
3100	**Obligated balance, start of year**	=========	==========	==========	
		5,887,584	103,054,958	103,054,958	0
3200	**Obligated balance, end of year**	=========	==========	==========	
		5,888,022	103,055,833	102,427,948	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Monetary Programs
Budget Account: Bureau Total, Financing Accounts International Monetary Programs
Treasury Account:
Budget Account Id: 184-60- Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4090	**Mand: Budget authority, gross**	=====	=====	======	
		3,517	3,453	63,741	0
4110	Mand: Total outlays, gross	0	0	628,543	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	-19,424	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-1,764	-2,527	-3,225	0
4130	**Mand: Offsets against gross BA and outlays (total)**	====	====	=======	
		-1,764	-2,527	-22,648	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	0	-2	-15,263	0
4150	**Mand: Additional offsets against BA only (total)**		====	=======	
		0	-2	-15,263	0
4160	**Mand: Budget authority, net**	=====	=====	======	
		1,753	924	25,830	0
4170	**Mand: Outlays, net**	====	====	=======	
		-1,764	-2,527	605,895	0
4180	**Budget authority, net (disc. and mand.)**	=====	=====	======	
		1,753	924	25,830	0
4190	**Outlays, net (disc. and mand.)**	====	====	=======	
		-1,764	-2,527	605,895	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Military Sales Program
Budget Account: Special Defense Acquisition Fund
Treasury Account: Special Defense Acquisition Fund
Budget Account Id: 184-70-4116 Treasury Account Id: 11- - /X -4116
FACTS II User: Adam Jared Kizer / (317) 212-7402 / adam.kizer@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1120	BA: Disc: Approps transferred to other accounts	0	0	-31,100	0
1160	**BA: Disc: Appropriation (total)**	0	0	-31,100	0
1700	BA: Disc: Spending auth: Collected	0	100,000	100,000	0
1750	**BA: Disc: Spending auth: Total**	0	100,000	100,000	0
1900	**Budget authority total (disc. and mand.)**	0	100,000	68,900	0
1910	**Total budgetary resources (disc. and mand.)**	0	100,000	68,900	0

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	0	0	-31,100	0
2403	Unob Bal: Unapportioned: Other	0	100,000	100,000	0
2490	**Unob Bal: end of year**	0	100,000	68,900	0
2500	**Total budgetary resources**	0	100,000	68,900	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Military Sales Program
Budget Account: Special Defense Acquisition Fund
Treasury Account: Special Defense Acquisition Fund
Budget Account Id: 184-70-4116 Treasury Account Id: 11- - /X -4116
FACTS II User: Adam Jared Kizer / (317) 212-7402 / adam.kizer@dfas.mil

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**	0	======= 100,000	====== 68,900	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-100,000	-100,000	0
4040	**Disc: Offsets against gross BA and outlays (total)**	0	======== -100,000	======== -100,000	0
4070	**Disc: Budget authority, net**	0	===== 0	======= -31,100	0
4080	**Disc: Outlays, net**	0	======== -100,000	======== -100,000	0
4180	**Budget authority, net (disc. and mand.)**	0	===== 0	======= -31,100	0
4190	**Outlays, net (disc. and mand.)**	0	======== -100,000	======== -100,000	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Military Sales Program
Budget Account: Special Defense Acquisition Fund
Treasury Account: Special Defense Acquisition Fund
Budget Account Id: 184-70-4116 Treasury Account Id: 97-11- /X -4116
FACTS II User: Adam Jared Kizer / (317) 212-7402 / adam.kizer@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	2	2	2	0
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	0	-3	0
1050	**Unob Bal: Unobligated balance (total)**	2	2	-2	0
1121	BA: Disc: Approps transferred from other accounts	0	0	31,100	0
1160	**BA: Disc: Appropriation (total)**	0	0	31,100	0
1700	BA: Disc: Spending auth: Collected	7	7	7	0
1750	**BA: Disc: Spending auth: Total**	7	7	7	0
1900	**Budget authority total (disc. and mand.)**	7	7	31,107	0
1910	**Total budgetary resources (disc. and mand.)**	9	9	31,105	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	7	7	7	0
2004	**Direct obligations incurred (total)**	7	7	7	0
2201	Unob Bal: Apportioned: Avail in the current period	0	0	31,100	0
2403	Unob Bal: Unapportioned: Other	2	2	-2	0
2490	**Unob Bal: end of year**	2	2	31,098	0
2500	**Total budgetary resources**	9	9	31,105	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Military Sales Program
Budget Account: Special Defense Acquisition Fund
Treasury Account: Special Defense Acquisition Fund
Budget Account Id: 184-70-4116 Treasury Account Id: 97-11- /X -4116
FACTS II User: Adam Jared Kizer / (317) 212-7402 / adam.kizer@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3010	Ob Bal: Obligations incurred: Unexpired accounts	7	7	7	0
3020	Ob Bal: Outlays (gross)	-7	-7	-7	0
BA & O, Net					
4000	**Disc: Budget authority, gross**		=====	======	
		7	7	31,107	0
4011	Disc: Outlays from balances	7	7	7	0
4020	**Disc: Total outlays, gross**		=====		
		7	7	7	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-7	-7	-7	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====		
		-7	-7	-7	0
4070	**Disc: Budget authority, net**		=====	======	
		0	0	31,100	0
4180	**Budget authority, net (disc. and mand.)**		=====	======	
		0	0	31,100	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Military Sales Program
Budget Account: Account Total, Special Defense Acquisition Fund
Treasury Account:
Budget Account Id: 184-70-4116 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	2	2	2	0
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	0	-3	0
1050	**Unob Bal: Unobligated balance (total)**	2	2	-2	0
1120	BA: Disc: Approps transferred to other accounts	0	0	-31,100	0
1121	BA: Disc: Approps transferred from other accounts	0	0	31,100	0
1700	BA: Disc: Spending auth: Collected	7	100,007	100,007	0
1750	**BA: Disc: Spending auth: Total**	7	100,007	100,007	0
1900	**Budget authority total (disc. and mand.)**	7	100,007	100,007	0
1910	**Total budgetary resources (disc. and mand.)**	9	100,009	100,005	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	7	7	7	0
2403	Unob Bal: Unapportioned: Other	2	100,002	99,998	0
2490	**Unob Bal: end of year**	2	100,002	99,998	0
2500	**Total budgetary resources**	9	100,009	100,005	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Military Sales Program
Budget Account: Account Total, Special Defense Acquisition Fund
Treasury Account:
Budget Account Id: 184-70-4116 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3010	Ob Bal: Obligations incurred: Unexpired accounts	7	7	7	0
3020	Ob Bal: Outlays (gross)	-7	-7	-7	0
BA & O, Net					
4000	**Disc: Budget authority, gross**	7	100,007	100,007	0
4011	Disc: Outlays from balances	7	7	7	0
4020	**Disc: Total outlays, gross**	7	7	7	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-100,000	-100,000	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-7	-7	-7	0
4040	**Disc: Offsets against gross BA and outlays (total)**	-7	-100,007	-100,007	0
4080	**Disc: Outlays, net**	0	-100,000	-100,000	0
4190	**Outlays, net (disc. and mand.)**	0	-100,000	-100,000	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Military Sales Program
Budget Account: Foreign Military Sales Trust Fund
Treasury Account: Foreign Military Sales Trust Fund
Budget Account Id: 184-70-8242 Treasury Account Id: 11- - /X -8242
FACTS II User: Adam Jared Kizer / (317) 212-7402 / adam.kizer@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1201	BA: Mand: Appropriation (special or trust fund)	5,484,596	12,629,515	18,813,348	0
1238	BA: Mand: Approps applied to liq contract auth	-5,484,596	-12,629,515	-18,813,348	0
1600	BA: Mand: Contract authority	17,280,917	52,326,024	56,424,945	0
1640	**BA: Mand: Contract authority (total)**	==========	==========	==========	
		17,280,917	52,326,024	56,424,945	0
1900	**Budget authority total (disc. and mand.)**	==========	==========	==========	
		17,280,917	52,326,024	56,424,945	0
1910	**Total budgetary resources (disc. and mand.)**	==========	==========	==========	
		17,280,917	52,326,024	56,424,945	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	17,280,917	52,326,024	56,424,945	0
2004	**Direct obligations incurred (total)**	==========	==========	==========	
		17,280,917	52,326,024	56,424,945	0
2500	**Total budgetary resources**	==========	==========	==========	
		17,280,917	52,326,024	56,424,945	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	94,386,923	94,386,923	94,386,923	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	17,280,917	52,326,024	56,424,945	0
3020	Ob Bal: Outlays (gross)	-6,257,545	-13,140,293	-19,129,878	0
3050	Ob Bal: EOY: Unpaid obligations	105,410,295	133,572,654	131,681,990	0
3100	**Obligated balance, start of year**	==========	==========	==========	
		94,386,923	94,386,923	94,386,923	0
3200	**Obligated balance, end of year**	==========	==========	==========	
		105,410,295	133,572,654	131,681,990	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Military Sales Program
Budget Account: Foreign Military Sales Trust Fund
Treasury Account: Foreign Military Sales Trust Fund
Budget Account Id: 184-70-8242 Treasury Account Id: 11- - /X -8242
FACTS II User: Adam Jared Kizer / (317) 212-7402 / adam.kizer@dfas.mil

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4090	**Mand: Budget authority, gross**	========== 17,280,917	========== 52,326,024	========== 56,424,945	0
4100	Mand: Outlays from new authority	1,131,540	-34,423	921,707	0
4101	Mand: Outlays from balances	5,126,005	13,174,717	18,208,171	0
4110	Mand: Total outlays, gross	6,257,545	13,140,293	19,129,878	0
4160	**Mand: Budget authority, net**	========== 17,280,917	========== 52,326,024	========== 56,424,945	0
4170	**Mand: Outlays, net**	========= 6,257,545	========== 13,140,293	========== 19,129,878	0
4180	**Budget authority, net (disc. and mand.)**	========== 17,280,917	========== 52,326,024	========== 56,424,945	0
4190	**Outlays, net (disc. and mand.)**	========= 6,257,545	========== 13,140,293	========== 19,129,878	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Military Sales Program
Budget Account: Account Total, Foreign Military Sales Trust Fund
Treasury Account:
Budget Account Id: 184-70-8242 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1201	BA: Mand: Appropriation (special or trust fund)	5,484,596	12,629,515	18,813,348	0
1238	BA: Mand: Approps applied to liq contract auth	-5,484,596	-12,629,515	-18,813,348	0
1600	BA: Mand: Contract authority	17,280,917	52,326,024	56,424,945	0
1640	**BA: Mand: Contract authority (total)**	==========	==========	==========	
		17,280,917	52,326,024	56,424,945	0
1900	**Budget authority total (disc. and mand.)**	==========	==========	==========	
		17,280,917	52,326,024	56,424,945	0
1910	**Total budgetary resources (disc. and mand.)**	==========	==========	==========	
		17,280,917	52,326,024	56,424,945	0
	Status of Budgetary Resources				
2004	Direct obligations incurred (total)	17,280,917	52,326,024	56,424,945	0
2500	**Total budgetary resources**	==========	==========	==========	
		17,280,917	52,326,024	56,424,945	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	94,386,923	94,386,923	94,386,923	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	17,280,917	52,326,024	56,424,945	0
3020	Ob Bal: Outlays (gross)	-6,257,545	-13,140,293	-19,129,878	0
3050	Ob Bal: EOY: Unpaid obligations	105,410,295	133,572,654	131,681,990	0
3100	**Obligated balance, start of year**	==========	==========	==========	
		94,386,923	94,386,923	94,386,923	0
3200	**Obligated balance, end of year**	==========	==========	==========	
		105,410,295	133,572,654	131,681,990	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Military Sales Program
Budget Account: Account Total, Foreign Military Sales Trust Fund
Treasury Account:
Budget Account Id: 184-70-8242 Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4090	**Mand: Budget authority, gross**	========== 17,280,917	========== 52,326,024	========== 56,424,945	0
4100	Mand: Outlays from new authority	1,131,540	-34,423	921,707	0
4101	Mand: Outlays from balances	5,126,005	13,174,717	18,208,171	0
4110	Mand: Total outlays, gross	6,257,545	13,140,293	19,129,878	0
4160	**Mand: Budget authority, net**	========== 17,280,917	========== 52,326,024	========== 56,424,945	0
4170	**Mand: Outlays, net**	========= 6,257,545	========== 13,140,293	========== 19,129,878	0
4180	**Budget authority, net (disc. and mand.)**	========== 17,280,917	========== 52,326,024	========== 56,424,945	0
4190	**Outlays, net (disc. and mand.)**	========= 6,257,545	========== 13,140,293	========== 19,129,878	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Military Sales Program
Budget Account: Bureau Total, Non-Financing Accounts Military Sales Program
Treasury Account:
Budget Account Id: 184-70- Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	2	2	2	0
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	0	-3	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		2	2	-2	0
1120	BA: Disc: Approps transferred to other accounts	0	0	-31,100	0
1121	BA: Disc: Approps transferred from other accounts	0	0	31,100	0
1201	BA: Mand: Appropriation (special or trust fund)	5,484,596	12,629,515	18,813,348	0
1238	BA: Mand: Approps applied to liq contract auth	-5,484,596	-12,629,515	-18,813,348	0
1600	BA: Mand: Contract authority	17,280,917	52,326,024	56,424,945	0
1640	**BA: Mand: Contract authority (total)**	==========	==========	==========	
		17,280,917	52,326,024	56,424,945	0
1700	BA: Disc: Spending auth: Collected	7	100,007	100,007	0
1750	**BA: Disc: Spending auth: Total**		=======	=======	
		7	100,007	100,007	0
1900	**Budget authority total (disc. and mand.)**	==========	==========	==========	
		17,280,924	52,426,031	56,524,952	0
1910	**Total budgetary resources (disc. and mand.)**	==========	==========	==========	
		17,280,926	52,426,033	56,524,950	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	17,280,924	52,326,031	56,424,952	0
2403	Unob Bal: Unapportioned: Other	2	100,002	99,998	0
2490	**Unob Bal: end of year**		=======	======	
		2	100,002	99,998	0
2500	**Total budgetary resources**	==========	==========	==========	
		17,280,926	52,426,033	56,524,950	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Military Sales Program
Budget Account: Bureau Total, Non-Financing Accounts Military Sales Program
Treasury Account:
Budget Account Id: 184-70- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	94,386,923	94,386,923	94,386,923	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	17,280,924	52,326,031	56,424,952	0
3020	Ob Bal: Outlays (gross)	-6,257,553	-13,140,300	-19,129,885	0
3050	Ob Bal: EOY: Unpaid obligations	105,410,295	133,572,654	131,681,990	0
3100	**Obligated balance, start of year**	==========	==========	==========	
		94,386,923	94,386,923	94,386,923	0
3200	**Obligated balance, end of year**	==========	==========	==========	
		105,410,295	133,572,654	131,681,990	0
BA & O, Net					
4000	**Disc: Budget authority, gross**		=======	=======	
		7	100,007	100,007	0
4011	Disc: Outlays from balances	7	7	7	0
4020	**Disc: Total outlays, gross**		=====		
		7	7	7	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-100,000	-100,000	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-7	-7	-7	0
4040	**Disc: Offsets against gross BA and outlays (total)**		========	========	
		-7	-100,007	-100,007	0
4080	**Disc: Outlays, net**		========	========	
		0	-100,000	-100,000	0
4090	**Mand: Budget authority, gross**	==========	==========	==========	
		17,280,917	52,326,024	56,424,945	0
4100	Mand: Outlays from new authority	1,131,540	-34,423	921,707	0
4101	Mand: Outlays from balances	5,126,005	13,174,717	18,208,171	0
4110	Mand: Total outlays, gross	6,257,545	13,140,293	19,129,878	0
4160	**Mand: Budget authority, net**	==========	==========	==========	
		17,280,917	52,326,024	56,424,945	0
4170	**Mand: Outlays, net**	=========	==========	==========	
		6,257,545	13,140,293	19,129,878	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Military Sales Program
Budget Account: Bureau Total, Non-Financing Accounts Military Sales Program
Treasury Account:
Budget Account Id: 184-70- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	**Budget authority, net (disc. and mand.)**	========== 17,280,917	========== 52,326,024	========== 56,424,945	0
4190	**Outlays, net (disc. and mand.)**	========= 6,257,545	========== 13,040,293	========== 19,029,878	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Special Assistance Initiatives
Budget Account: Central American Reconciliation Assistance
Treasury Account: Central American Reconciliation Assistance
Budget Account Id: 184-75-1038 Treasury Account Id: 72- - /X -1038
FACTS II User: (202) 712-4102 / ckearney@usaid.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	971	971	971	0
1029	Unob Bal: Other balances withdrawn	0	0	-971	0
1050	**Unob Bal: Unobligated balance (total)**	971	===== 971	0	0
1100	BA: Disc: Appropriation	0	-971	0	0
1160	**BA: Disc: Appropriation (total)**	0	===== -971	0	0
1900	**Budget authority total (disc. and mand.)**	0	===== -971	0	0
1910	**Total budgetary resources (disc. and mand.)**	971	===== 0	0	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	971	0	0	0
2490	**Unob Bal: end of year**	971	===== 0	0	0
2500	**Total budgetary resources**	971	===== 0	0	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Special Assistance Initiatives
Budget Account: Central American Reconciliation Assistance
Treasury Account: Central American Reconciliation Assistance
Budget Account Id: 184-75-1038 Treasury Account Id: 72- - /X -1038
FACTS II User: (202) 712-4102 / ckearney@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000	**Disc: Budget authority, gross**	0	===== -971	0	0
4070	**Disc: Budget authority, net**	0	===== -971	0	0
4180	**Budget authority, net (disc. and mand.)**	0	===== -971	0	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Special Assistance Initiatives
Budget Account: Central American Reconciliation Assistance
Treasury Account: Demobilization and Transition Fund
Budget Account Id: 184-75-1038 Treasury Account Id: 72- - /X -1500
FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	440	440	440	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		440	440	440	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		440	440	440	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	440	440	440	0
2490	**Unob Bal: end of year**		=====		
		440	440	440	0
2500	**Total budgetary resources**		=====		
		440	440	440	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	-352	-352	-352	0
3050	Ob Bal: EOY: Unpaid obligations	-352	-352	-352	0
3100	**Obligated balance, start of year**		=====		
		-352	-352	-352	0
3200	**Obligated balance, end of year**		=====		
		-352	-352	-352	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Special Assistance Initiatives
Budget Account: Account Total, Central American Reconciliation Assistance
Treasury Account:
Budget Account Id: 184-75-1038 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,411	1,411	1,411	0
1029	Unob Bal: Other balances withdrawn	0	0	-971	0
1050	**Unob Bal: Unobligated balance (total)**	===== 1,411	===== 1,411	440	0
1100	BA: Disc: Appropriation	0	-971	0	0
1160	**BA: Disc: Appropriation (total)**	0	===== -971	0	0
1900	**Budget authority total (disc. and mand.)**	0	===== -971	0	0
1910	**Total budgetary resources (disc. and mand.)**	===== 1,411	===== 440	440	0
Status of Budgetary Resources					
2403	Unob Bal: Unapportioned: Other	1,411	440	440	0
2490	**Unob Bal: end of year**	===== 1,411	===== 440	440	0
2500	**Total budgetary resources**	===== 1,411	===== 440	440	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Special Assistance Initiatives
Budget Account: Account Total, Central American Reconciliation Assistance
Treasury Account:
Budget Account Id: 184-75-1038 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	-352	-352	-352	0
3050	Ob Bal: EOY: Unpaid obligations	-352	-352	-352	0
3100	**Obligated balance, start of year**	=====	=====		
		-352	-352	-352	0
3200	**Obligated balance, end of year**	=====	=====		
		-352	-352	-352	0
BA & O, Net					
4000	**Disc: Budget authority, gross**		=====		
		0	-971	0	0
4070	**Disc: Budget authority, net**		=====		
		0	-971	0	0
4180	**Budget authority, net (disc. and mand.)**		=====		
		0	-971	0	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Special Assistance Initiatives
Budget Account: Bureau Total, Non-Financing Accounts Special Assistance Initiati
Treasury Account:
Budget Account Id: 184-75- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	1,411	1,411	1,411	0
1029	Unob Bal: Other balances withdrawn	0	0	-971	0
1050	**Unob Bal: Unobligated balance (total)**	===== 1,411	===== 1,411	440	0
1100	BA: Disc: Appropriation	0	-971	0	0
1160	**BA: Disc: Appropriation (total)**	0	===== -971	0	0
1900	**Budget authority total (disc. and mand.)**	0	===== -971	0	0
1910	**Total budgetary resources (disc. and mand.)**	===== 1,411	===== 440	440	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	1,411	440	440	0
2490	**Unob Bal: end of year**	===== 1,411	===== 440	440	0
2500	**Total budgetary resources**	===== 1,411	===== 440	440	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Special Assistance Initiatives
Budget Account: Bureau Total, Non-Financing Accounts Special Assistance Initiati
Treasury Account:
Budget Account Id: 184-75- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	-352	-352	-352	0
3050	Ob Bal: EOY: Unpaid obligations	-352	-352	-352	0
3100	**Obligated balance, start of year**	=====	=====		
		-352	-352	-352	0
3200	**Obligated balance, end of year**	=====	=====		
		-352	-352	-352	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**		=====		
		0	-971	0	0
4070	**Disc: Budget authority, net**		=====		
		0	-971	0	0
4180	**Budget authority, net (disc. and mand.)**		=====		
		0	-971	0	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency Total, Non-Financing Accounts International Assistance Pr
Budget Account: Agency Total, Non-Financing Accounts International Assistance Pr
Treasury Account:
Budget Account Id: 184- - Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	59,694,612	59,694,287	59,694,287	0
1010	Unob Bal: Transferred to other accounts	-1,318,699	-4,126,829	-6,381,743	0
1011	Unob Bal: Transferred from other accounts	1,319,155	2,407,032	4,658,920	0
1012	Unob Bal: Transfers betw expired\unexpired accts	2,320	12,235	23,244	0
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	692	692	-582	0
1021	Unob Bal: Recov of prior year unpaid obligations	1,559,744	1,568,877	4,939,619	0
1022	Unob Bal: Capital transfer to general fund	-63,556	-63,556	-63,556	0
1029	Unob Bal: Other balances withdrawn	0	-31	-971	0
1041	Unob Bal: Antic recov of prior year unpaid obl	8,450	6,815	7,168	0
1050	**Unob Bal: Unobligated balance (total)**	==========	==========	==========	
		61,202,719	59,499,523	62,876,387	0
1100	BA: Disc: Appropriation	7,776,261	24,231,672	24,226,039	0
1101	BA: Disc: Appropriation (special or trust fund)	0	96,066	110,154	0
1120	BA: Disc: Approps transferred to other accounts	-772,435	-4,501,601	-6,091,054	0
1121	BA: Disc: Approps transferred from other accounts	774,578	6,237,174	7,930,048	0
1134	BA: Disc: Appropriations precluded from obligation	-295,734	0	0	0
1160	**BA: Disc: Appropriation (total)**	=========	==========	==========	
		7,482,669	26,063,311	26,175,187	0
1200	BA: Mand: Appropriation	20,400	20,400	37,686	0
1201	BA: Mand: Appropriation (special or trust fund)	5,545,106	12,630,897	18,814,725	0
1204	BA: Mand: Reappropriation	906	0	906	0
1238	BA: Mand: Approps applied to liq contract auth	-5,484,596	-12,629,515	-18,813,348	0
1260	**BA: Mand: Appropriations (total)**	======	======	======	
		81,817	21,781	39,970	0
1600	BA: Mand: Contract authority	17,280,917	52,326,024	56,424,945	0
1640	**BA: Mand: Contract authority (total)**	==========	==========	==========	
		17,280,917	52,326,024	56,424,945	0
1700	BA: Disc: Spending auth: Collected	30,703	252,823	457,215	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	39,494	27,342	30,653	0
1702	BA: Disc: Spending auth: Previously unavailable	36	0	0	0
1710	BA: Disc: Spending auth: Trans to other accounts	-10,246	-57,994	-57,994	0
1711	BA: Disc: Spending auth: Trans from other accounts	10,246	57,994	57,994	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	25,784	29,080	15,913	0
1750	**BA: Disc: Spending auth: Total**	======	=======	=======	
		96,018	309,245	503,781	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency Total, Non-Financing Accounts International Assistance Pr
Budget Account: Agency Total, Non-Financing Accounts International Assistance Pr
Treasury Account:
Budget Account Id: 184- - Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1800	BA: Mand: Spending auth: Collected	477,592	995,320	1,237,003	0
1802	BA: Mand: Spending auth: Previously unavailable	0	36	36	0
1825	BA: Mand: Spending auth: Applied to repay debt	-1,003	-46,939	-55,423	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	156,716	99,413	84,846	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-162,684	-116,748	-108,265	0
1850	**BA: Mand: Spending auth: Total**	=======	=======	=========	
		470,620	931,082	1,158,198	0
1900	**Budget authority total (disc. and mand.)**	==========	==========	==========	
		25,412,040	79,651,443	84,302,081	0
1910	**Total budgetary resources (disc. and mand.)**	==========	==========	==========	
		86,614,759	139,150,966	147,178,468	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	25,945,809	63,761,827	74,887,227	0
2104	Reimbursable obligations incurred (total)	39,066	280,758	443,921	0
2201	Unob Bal: Apportioned: Avail in the current period	19,881,122	32,944,278	29,953,531	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	13,074	9,604	0
2203	Unob Bal: Apportioned: Anticipated	24,787	28,072	18,929	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	23,143,455	23,177,959	24,086,925	0
2403	Unob Bal: Unapportioned: Other	17,580,520	18,944,997	17,778,330	0
2490	**Unob Bal: end of year**	==========	==========	==========	
		60,629,883	75,108,380	71,847,320	0
2500	**Total budgetary resources**	==========	==========	==========	
		86,614,759	139,150,966	147,178,468	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency Total, Non-Financing Accounts International Assistance Pr
Budget Account: Agency Total, Non-Financing Accounts International Assistance Pr
Treasury Account:
Budget Account Id: 184- - Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	158,959,471	158,959,796	158,959,796	0
3001	Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	-795	843	843	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	25,870,218	65,657,187	75,271,865	0
3011	Ob Bal: Obligations incurred: Expired accounts	114,658	-1,614,602	59,284	0
3020	Ob Bal: Outlays (gross)	-12,145,736	-25,407,432	-39,013,563	0
3030	Ob Bal: Nonexpend trans: Unpaid obs: To oth accts	-5,592,142	-5,591,721	-5,591,721	0
3031	Ob Bal: Nonexpend trans: Unpaid obs: Frm oth accts	5,592,083	5,591,721	5,591,721	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,422,077	-1,389,424	-3,055,366	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-137,667	-179,452	-1,884,254	0
3050	Ob Bal: EOY: Unpaid obligations	171,238,013	196,026,916	190,338,605	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-74,436	-74,436	-74,436	0
3061	Ob Bal: SOY: Adj, uncoll cust paymt brought forwd	-48	0	0	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-40,939	-41,339	-45,411	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	1,445	13,997	14,758	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-113,978	-101,778	-105,089	0
3100	**Obligated balance, start of year**	==========	==========	==========	
		158,884,192	158,886,203	158,886,203	0
3200	**Obligated balance, end of year**	==========	==========	==========	
		171,124,035	195,925,138	190,233,516	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=========	==========	==========	
		7,578,687	26,372,555	26,678,968	0
4010	Disc: Outlays from new authority	967,726	4,027,464	7,855,518	0
4011	Disc: Outlays from balances	4,159,501	7,385,222	10,544,492	0
4020	**Disc: Total outlays, gross**	=========	==========	==========	
		5,127,227	11,412,686	18,400,010	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-23,730	-176,287	-362,206	0
4031	Disc: Offsets, BA and OL: Collect, int, Fed secur	-5,835	-72,228	-85,663	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1,139	-4,308	-9,346	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=======	========	========	
		-30,703	-252,823	-457,215	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-40,939	-41,339	-45,411	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	1,445	13,997	14,758	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency Total, Non-Financing Accounts International Assistance Pr
Budget Account: Agency Total, Non-Financing Accounts International Assistance Pr
Treasury Account:
Budget Account Id: 184- - Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4060	**Disc: Additional offsets against BA only (total)**	======= -39,494	======= -27,342	======= -30,653	0
4070	**Disc: Budget authority, net**	========= 7,508,489	========== 26,092,391	========== 26,191,100	0
4080	**Disc: Outlays, net**	========= 5,096,524	========== 11,159,863	========== 17,942,795	0
4090	**Mand: Budget authority, gross**	========== 17,833,353	========== 53,278,888	========== 57,623,113	0
4100	Mand: Outlays from new authority	1,132,114	-17,882	941,441	0
4101	Mand: Outlays from balances	5,886,394	14,012,628	19,672,111	0
4110	Mand: Total outlays, gross	7,018,509	13,994,746	20,613,553	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-6,896	-33,388	-33,388	0
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-20,986	-2,280	-27,975	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-449,710	-959,652	-1,175,639	0
4130	**Mand: Offsets against gross BA and outlays (total)**	======== -477,592	======== -995,320	========= -1,237,003	0
4143	Mand: Offsets, BA only: Antic offsetting collect	162,684	116,748	108,265	0
4150	**Mand: Additional offsets against BA only (total)**	======= 162,684	======= 116,748	======= 108,265	0
4160	**Mand: Budget authority, net**	========== 17,518,446	========== 52,400,316	========== 56,494,375	0
4170	**Mand: Outlays, net**	========= 6,540,917	========== 12,999,425	========== 19,376,550	0
4180	**Budget authority, net (disc. and mand.)**	========== 25,026,935	========== 78,492,706	========== 82,685,475	0
4190	**Outlays, net (disc. and mand.)**	========== 11,637,441	========== 24,159,289	========== 37,319,345	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency Total, Financing Accounts International Assistance Progra
Budget Account: Agency Total, Financing Accounts International Assistance Progra
Treasury Account:
Budget Account Id: 184- - Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	3,201,988	3,201,988	3,201,988	0
1021	Unob Bal: Recov of prior year unpaid obligations	4,907	37,248	368,914	0
1023	Unob Bal: Applied to repay debt	0	0	-11,260	0
1050	**Unob Bal: Unobligated balance (total)**	========= 3,206,895	========= 3,239,235	========= 3,559,641	0
1252	BA: Mand: Appropriatons: Antic redemption of debt	0	0	-54,341	0
1260	**BA: Mand: Appropriations (total)**	0	===== 0	======= -54,341	0
1400	BA: Mand: Borrowing authority	38,288	79,095	-151,728	0
1440	**BA: Mand: Borrowing authority (total)**	====== 38,288	====== 79,095	======== -151,728	0
1800	BA: Mand: Spending auth: Collected	127,053	244,705	411,728	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	5,307	9,857	38,007	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	846	17	79,280	0
1850	**BA: Mand: Spending auth: Total**	======= 133,206	======= 254,580	======= 529,015	0
1900	**Budget authority total (disc. and mand.)**	======= 171,494	======= 333,675	======= 322,947	0
1910	**Total budgetary resources (disc. and mand.)**	========= 3,378,389	========= 3,572,910	========= 3,882,588	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency Total, Financing Accounts International Assistance Progra
Budget Account: Agency Total, Financing Accounts International Assistance Progra
Treasury Account:
Budget Account Id: 184- - Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Status of Budgetary Resources				
2004	Direct obligations incurred (total)	67,236	162,367	311,698	0
2104	Reimbursable obligations incurred (total)	0	1,944	0	0
2201	Unob Bal: Apportioned: Avail in the current period	343,094	342,015	376,452	0
2203	Unob Bal: Apportioned: Anticipated	0	17	43,668	0
2403	Unob Bal: Unapportioned: Other	2,968,059	3,066,567	3,150,770	0
2490	**Unob Bal: end of year**	=========	=========	=========	
		3,311,153	3,408,599	3,570,890	0
2500	**Total budgetary resources**	=========	=========	=========	
		3,378,389	3,572,910	3,882,588	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	10,938,511	108,437,381	108,437,381	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	67,236	164,311	311,698	0
3020	Ob Bal: Outlays (gross)	-116,710	-227,384	-923,327	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-4,907	-37,248	-368,914	0
3050	Ob Bal: EOY: Unpaid obligations	10,884,130	108,337,061	107,456,839	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-209,505	-541,001	-541,001	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-5,307	-9,857	-38,007	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-214,812	-550,858	-579,008	0
3100	**Obligated balance, start of year**	==========	==========	==========	
		10,729,006	107,896,380	107,896,380	0
3200	**Obligated balance, end of year**	==========	==========	==========	
		10,669,318	107,786,203	106,877,830	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency Total, Financing Accounts International Assistance Progra
Budget Account: Agency Total, Financing Accounts International Assistance Progra
Treasury Account:
Budget Account Id: 184- - Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4090	**Mand: Budget authority, gross**	=======	=======	=======	
		171,494	333,675	322,947	0
4110	Mand: Total outlays, gross	116,710	227,384	923,327	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-5,568	-10,293	-70,348	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-121,486	-234,412	-341,380	0
4130	**Mand: Offsets against gross BA and outlays (total)**	========	========	========	
		-127,053	-244,705	-411,728	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-5,307	-9,857	-38,007	0
4150	**Mand: Additional offsets against BA only (total)**	====	====	========	
		-5,307	-9,857	-38,007	0
4160	**Mand: Budget authority, net**	======	======	========	
		39,134	79,112	-126,788	0
4170	**Mand: Outlays, net**	=======	=======	=======	
		-10,344	-17,321	511,600	0
4180	**Budget authority, net (disc. and mand.)**	======	======	========	
		39,134	79,112	-126,788	0
4190	**Outlays, net (disc. and mand.)**	=======	=======	=======	
		-10,344	-17,321	511,600	0