

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Science Foundation
 Budget Bureau: National Science Foundation
 Budget Account: Research and Related Activities
 Treasury Account: Research and Related Activities
 Budget Account Id: 422-00-0100 Treasury Account Id: 49- - /X -0100
 FACTS II User: Rebekah Susan Davis / (703) 292-4470 / rsdavis@nsf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,070	1,070	1,070	1,070
1021	Unob Bal: Recov of prior year unpaid obligations	454	920	5,209	5,300
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,524	1,990	6,279	6,370
1121	BA: Disc: Approps transferred from other accounts	0	437,320	437,320	437,320
1151	BA: Disc: Appropriations:Antic nonexpend trans net	397,080	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		397,080	437,320	437,320	437,320
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		397,080	437,320	437,320	437,320
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		398,604	439,310	443,599	443,690

Status of Budgetary Resources

2002	Research&Related Activit	73,582	189,466	292,091	437,649
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		73,582	189,466	292,091	437,649
2201	Unob Bal: Apportioned: Avail in the current period	324,572	248,931	146,334	775
2403	Unob Bal: Unapportioned: Other	449	913	5,175	5,265
2490	Unob Bal: end of year	=====	=====	=====	=====
		325,022	249,844	151,509	6,041
2500	Total budgetary resources	=====	=====	=====	=====
		398,604	439,310	443,599	443,690

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Science Foundation
 Budget Bureau: National Science Foundation
 Budget Account: Research and Related Activities
 Treasury Account: Research and Related Activities
 Budget Account Id: 422-00-0100 Treasury Account Id: 49- - /X -0100
 FACTS II User: Rebekah Susan Davis / (703) 292-4470 / rsdavis@nsf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	352,966	352,966	352,966	352,966
3010	Ob Bal: Obligations incurred: Unexpired accounts	73,582	189,466	292,091	437,649
3020	Ob Bal: Outlays (gross)	-109,040	-249,188	-313,677	-418,276
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-454	-920	-5,209	-5,300
3050	Ob Bal: EOY: Unpaid obligations	317,055	292,324	326,171	367,040
3100	Obligated balance, start of year	=====	=====	=====	=====
		352,966	352,966	352,966	352,966
3200	Obligated balance, end of year	=====	=====	=====	=====
		317,055	292,324	326,171	367,040

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		397,080	437,320	437,320	437,320
4011	Disc: Outlays from balances	109,040	249,188	313,677	418,276
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		109,040	249,188	313,677	418,276
4070	Disc: Budget authority, net	=====	=====	=====	=====
		397,080	437,320	437,320	437,320
4080	Disc: Outlays, net	=====	=====	=====	=====
		109,040	249,188	313,677	418,276
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		397,080	437,320	437,320	437,320
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		109,040	249,188	313,677	418,276

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Science Foundation
 Budget Bureau: National Science Foundation
 Budget Account: Research and Related Activities
 Treasury Account: Research and Related Activities
 Budget Account Id: 422-00-0100 Treasury Account Id: 49- -12/13-0100
 FACTS II User: Rebekah Susan Davis / (703) 292-4470 / rsdavis@nsf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	5,719,000	5,719,000	5,719,000	5,719,000
1120	BA: Disc: Approps transferred to other accounts	0	-467,320	-467,320	-467,320
1151	BA: Disc: Appropriations:Antic nonexpend trans net	-397,080	0	0	0
1160,BA: Disc: Appropriation (total)		=====	=====	=====	=====
		5,321,920	5,251,680	5,251,680	5,251,680
1700	BA: Disc: Spending auth: Collected	0	0	291	15,102
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	4,544	22,594	54,943	80,387
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	115,456	97,406	64,766	0
1750,BA: Disc: Spending auth: Total		=====	=====	=====	=====
		120,000	120,000	120,000	95,488
1900,Budget authority total (disc. and mand.)		=====	=====	=====	=====
		5,441,920	5,371,680	5,371,680	5,347,168
1910,Total budgetary resources (disc. and mand.)		=====	=====	=====	=====
		5,441,920	5,371,680	5,371,680	5,347,168

Status of Budgetary Resources

2002	Research&Related Activit	404,319	1,101,937	2,437,770	5,242,912
2004,Direct obligations incurred (total)		=====	=====	=====	=====
		404,319	1,101,937	2,437,770	5,242,912
2102	Research&Related Activit	1,009	6,341	25,930	91,917
2104,Reimbursable obligations incurred (total)		=====	=====	=====	=====
		1,009	6,341	25,930	91,917
2201	Unob Bal: Apportioned: Avail in the current period	4,276,682	4,263,401	2,907,980	12,339
2403	Unob Bal: Unapportioned: Other	759,910	0	0	0
2490,Unob Bal: end of year		=====	=====	=====	=====
		5,036,592	4,263,401	2,907,980	12,339

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Science Foundation
 Budget Bureau: National Science Foundation
 Budget Account: Research and Related Activities
 Treasury Account: Research and Related Activities
 Budget Account Id: 422-00-0100 Treasury Account Id: 49- -12/13-0100
 FACTS II User: Rebekah Susan Davis / (703) 292-4470 / rsdavis@nsf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2500	Total budgetary resources	5,441,920	5,371,680	5,371,680	5,347,168

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	405,328	1,108,279	2,463,700	5,334,830
3020	Ob Bal: Outlays (gross)	-28,370	-134,259	-364,470	-842,301
3050	Ob Bal: EOY: Unpaid obligations	376,959	974,020	2,099,230	4,492,528
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-4,544	-22,594	-54,943	-80,387
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-4,544	-22,594	-54,943	-80,387
3200	Obligated balance, end of year	372,415	951,425	2,044,287	4,412,141

BA & O, Net

4000	Disc: Budget authority, gross	5,441,920	5,371,680	5,371,680	5,347,168
4010	Disc: Outlays from new authority	28,370	134,259	364,470	842,301
4020	Disc: Total outlays, gross	28,370	134,259	364,470	842,301
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-291	-15,102
4040	Disc: Offsets against gross BA and outlays (total)	0	0	-291	-15,102
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-4,544	-22,594	-54,943	-80,387
4060	Disc: Additional offsets against BA only (total)	-4,544	-22,594	-54,943	-80,387
4070	Disc: Budget authority, net	5,437,376	5,349,086	5,316,446	5,251,680
4080	Disc: Outlays, net	28,370	134,259	364,179	827,200
4180	Budget authority, net (disc. and mand.)	5,437,376	5,349,086	5,316,446	5,251,680

10/23/12
16:01:51
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Science Foundation
Budget Bureau: National Science Foundation
Budget Account: Research and Related Activities
Treasury Account: Research and Related Activities
Budget Account Id: 422-00-0100 Treasury Account Id: 49- -12/13-0100
FACTS II User: Rebekah Susan Davis / (703) 292-4470 / rsdavis@nsf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		28,370	134,259	364,179	827,200

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Science Foundation
 Budget Bureau: National Science Foundation
 Budget Account: Research and Related Activities
 Treasury Account: Research and Related Activities
 Budget Account Id: 422-00-0100 Treasury Account Id: 49- -11/12-0100
 FACTS II User: Rebekah Susan Davis / (703) 292-4470 / rsdavis@nsf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	6,043	6,043	6,043	6,043
1021	Unob Bal: Recov of prior year unpaid obligations	1,013	74,788	76,613	80,076
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		7,056	80,832	82,656	86,119
1700	BA: Disc: Spending auth: Collected	17,212	27,238	40,835	53,173
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-17,212	-27,238	-40,835	-55,073
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		0	0	0	-1,900
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		0	0	0	-1,900
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		7,056	80,832	82,656	84,218

Status of Budgetary Resources

2002	Research&Related Activit	108	690	1,218	78,222
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		108	690	1,218	78,222
2102	Research&Related Activit	1,535	1,536	2,893	4,418
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		1,535	1,536	2,893	4,418
2201	Unob Bal: Apportioned: Avail in the current period	4,450	75,994	74,290	745
2403	Unob Bal: Unapportioned: Other	962	2,612	4,255	834
2490	Unob Bal: end of year	=====	=====	=====	=====
		5,412	78,606	78,545	1,579
2500	Total budgetary resources	=====	=====	=====	=====
		7,056	80,832	82,656	84,218

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Science Foundation
 Budget Bureau: National Science Foundation
 Budget Account: Research and Related Activities
 Treasury Account: Research and Related Activities
 Budget Account Id: 422-00-0100 Treasury Account Id: 49- -11/12-0100
 FACTS II User: Rebekah Susan Davis / (703) 292-4470 / rsdavis@nsf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,353,643	4,353,643	4,353,643	4,353,643
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,644	2,226	4,111	82,639
3020	Ob Bal: Outlays (gross)	-425,489	-920,889	-1,402,998	-2,014,472
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,013	-74,788	-76,613	-80,076
3050	Ob Bal: EOY: Unpaid obligations	3,928,786	3,360,192	2,878,143	2,341,735
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-89,978	-89,978	-89,978	-89,978
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	17,212	27,238	40,835	55,073
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-72,766	-62,740	-49,143	-34,905
3100	Obligated balance, start of year	=====	=====	=====	=====
		4,263,665	4,263,665	4,263,665	4,263,665
3200	Obligated balance, end of year	=====	=====	=====	=====
		3,856,019	3,297,452	2,828,999	2,306,830

BA & O, Net

4000	Disc: Budget authority, gross		=====		=====
		0	0	0	-1,900
4011	Disc: Outlays from balances	425,489	920,889	1,402,998	2,014,472
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		425,489	920,889	1,402,998	2,014,472
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-17,212	-27,238	-40,835	-53,173
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-17,212	-27,238	-40,835	-53,173
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	17,212	27,238	40,835	55,073
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		17,212	27,238	40,835	55,073
4080	Disc: Outlays, net	=====	=====	=====	=====
		408,276	893,650	1,362,163	1,961,299
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		408,276	893,650	1,362,163	1,961,299

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Science Foundation
 Budget Bureau: National Science Foundation
 Budget Account: Research and Related Activities
 Treasury Account: Research and Related Activities
 Budget Account Id: 422-00-0100 Treasury Account Id: 49- -10/11-0100
 FACTS II User: Rebekah Susan Davis / (703) 292-4470 / rsdavis@nsf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	428	428	428	428
1021	Unob Bal: Recov of prior year unpaid obligations	1,737	4,719	6,288	9,111
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,165	5,147	6,716	9,539
1700	BA: Disc: Spending auth: Collected	7,713	9,772	13,860	16,508
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-7,713	-9,772	-13,860	-16,578
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		0	0	0	-70
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		0	0	0	-70
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,165	5,147	6,716	9,469

Status of Budgetary Resources

2002	Research&Related Activit	149	294	86	376
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		149	294	86	376
2403	Unob Bal: Unapportioned: Other	2,016	4,854	6,630	9,093
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,016	4,854	6,630	9,093
2500	Total budgetary resources	=====	=====	=====	=====
		2,165	5,147	6,716	9,469

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Science Foundation
 Budget Bureau: National Science Foundation
 Budget Account: Research and Related Activities
 Treasury Account: Research and Related Activities
 Budget Account Id: 422-00-0100 Treasury Account Id: 49- -10/11-0100
 FACTS II User: Rebekah Susan Davis / (703) 292-4470 / rsdavis@nsf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,231,022	2,231,022	2,231,022	2,231,022
3011	Ob Bal: Obligations incurred: Expired accounts	149	294	86	376
3020	Ob Bal: Outlays (gross)	-379,993	-633,433	-913,686	-1,159,758
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,737	-4,719	-6,288	-9,111
3050	Ob Bal: EOY: Unpaid obligations	1,849,441	1,593,163	1,311,133	1,062,529
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-21,363	-21,363	-21,363	-21,363
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	7,713	9,772	13,860	16,578
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-13,650	-11,591	-7,503	-4,786
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,209,658	2,209,658	2,209,658	2,209,658
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,835,791	1,581,572	1,303,630	1,057,743

BA & O, Net

4000	Disc: Budget authority, gross		=====		=====
		0	0	0	-70
4011	Disc: Outlays from balances	379,993	633,433	913,686	1,159,758
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		379,993	633,433	913,686	1,159,758
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-7,713	-9,772	-13,860	-16,508
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-7,713	-9,772	-13,860	-16,508
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	7,713	9,772	13,860	16,578
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		7,713	9,772	13,860	16,578
4080	Disc: Outlays, net	=====	=====	=====	=====
		372,280	623,660	899,826	1,143,251
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		372,280	623,660	899,826	1,143,251

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Science Foundation
 Budget Bureau: National Science Foundation
 Budget Account: Research and Related Activities
 Treasury Account: Research and Related Activities
 Budget Account Id: 422-00-0100 Treasury Account Id: 49- -09/10-0100
 FACTS II User: Rebekah Susan Davis / (703) 292-4470 / rsdavis@nsf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	10,374	10,374	10,374	10,374
1021	Unob Bal: Recov of prior year unpaid obligations	3,496	6,805	7,764	10,087
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		13,871	17,180	18,138	20,461
1700	BA: Disc: Spending auth: Collected	2,846	3,385	4,750	6,196
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-2,846	-3,385	-4,750	-6,454
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		0	0	0	-258
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		0	0	0	-258
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		13,871	17,180	18,138	20,203

Status of Budgetary Resources

2002	Research&Related Activit	573	1,171	223	264
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		573	1,171	223	264
2403	Unob Bal: Unapportioned: Other	13,298	16,008	17,915	19,939
2490	Unob Bal: end of year	=====	=====	=====	=====
		13,298	16,008	17,915	19,939
2500	Total budgetary resources	=====	=====	=====	=====
		13,871	17,180	18,138	20,203

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Science Foundation
 Budget Bureau: National Science Foundation
 Budget Account: Research and Related Activities
 Treasury Account: Research and Related Activities
 Budget Account Id: 422-00-0100 Treasury Account Id: 49- -09/10-0100
 FACTS II User: Rebekah Susan Davis / (703) 292-4470 / rsdavis@nsf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	943,015	943,015	943,015	943,015
3011	Ob Bal: Obligations incurred: Expired accounts	573	1,171	223	264
3020	Ob Bal: Outlays (gross)	-135,566	-240,747	-372,108	-492,566
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-3,496	-6,805	-7,764	-10,087
3050	Ob Bal: EOY: Unpaid obligations	804,525	696,634	563,367	440,626
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-11,474	-11,474	-11,474	-11,474
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	2,846	3,385	4,750	6,454
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-8,628	-8,089	-6,724	-5,020
3100	Obligated balance, start of year	=====	=====	=====	=====
		931,541	931,541	931,541	931,541
3200	Obligated balance, end of year	=====	=====	=====	=====
		795,896	688,544	556,642	435,606

BA & O, Net

4000	Disc: Budget authority, gross		=====		=====
		0	0	0	-258
4011	Disc: Outlays from balances	135,566	240,747	372,108	492,566
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		135,566	240,747	372,108	492,566
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-2,846	-3,385	-4,750	-6,196
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-2,846	-3,385	-4,750	-6,196
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	2,846	3,385	4,750	6,454
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		2,846	3,385	4,750	6,454
4080	Disc: Outlays, net	=====	=====	=====	=====
		132,720	237,363	367,358	486,370
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		132,720	237,363	367,358	486,370

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Science Foundation
 Budget Bureau: National Science Foundation
 Budget Account: Research and Related Activities
 Treasury Account: Research and Related Activities
 Budget Account Id: 422-00-0100 Treasury Account Id: 49- -08/09-0100
 FACTS II User: Rebekah Susan Davis / (703) 292-4470 / rsdavis@nsf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	13,536	13,536	13,536	13,536
1021	Unob Bal: Recov of prior year unpaid obligations	1,236	3,663	5,186	5,968
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		14,772	17,199	18,722	19,504
1700	BA: Disc: Spending auth: Collected	64	64	64	64
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-64	-64	-64	-226
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		0	0	0	-162
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		0	0	0	-162
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		14,772	17,199	18,722	19,342

Status of Budgetary Resources

2002	Research&Related Activit	28	111	104	461
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		28	111	104	461
2403	Unob Bal: Unapportioned: Other	14,744	17,088	18,617	18,880
2490	Unob Bal: end of year	=====	=====	=====	=====
		14,744	17,088	18,617	18,880
2500	Total budgetary resources	=====	=====	=====	=====
		14,772	17,199	18,722	19,342

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Science Foundation
 Budget Bureau: National Science Foundation
 Budget Account: Research and Related Activities
 Treasury Account: Research and Related Activities
 Budget Account Id: 422-00-0100 Treasury Account Id: 49- -08/09-0100
 FACTS II User: Rebekah Susan Davis / (703) 292-4470 / rsdavis@nsf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	312,507	312,507	312,507	312,507
3011	Ob Bal: Obligations incurred: Expired accounts	28	111	104	461
3020	Ob Bal: Outlays (gross)	-50,543	-95,772	-143,125	-195,592
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,236	-3,663	-5,186	-5,968
3050	Ob Bal: EOY: Unpaid obligations	260,755	213,182	164,300	111,408
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-448	-448	-448	-448
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	64	64	64	226
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-385	-385	-385	-222
3100	Obligated balance, start of year	=====	=====	=====	=====
		312,059	312,059	312,059	312,059
3200	Obligated balance, end of year	=====	=====	=====	=====
		260,370	212,797	163,915	111,186

BA & O, Net

4000	Disc: Budget authority, gross	0	0	0	-162
4011	Disc: Outlays from balances	50,543	95,772	143,125	195,592
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		50,543	95,772	143,125	195,592
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-64	-64	-64	-64
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-64	-64	-64	-64
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	64	64	64	226
4060	Disc: Additional offsets against BA only (total)	64	64	64	226
4080	Disc: Outlays, net	=====	=====	=====	=====
		50,480	95,709	143,062	195,528
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		50,480	95,709	143,062	195,528

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Science Foundation
 Budget Bureau: National Science Foundation
 Budget Account: Research and Related Activities
 Treasury Account: Research and Related Activities
 Budget Account Id: 422-00-0100 Treasury Account Id: 49- -07/08-0100
 FACTS II User: Rebekah Susan Davis / (703) 292-4470 / rsdavis@nsf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	21,387	21,387	21,387	21,387
1021	Unob Bal: Recov of prior year unpaid obligations	970	2,638	4,193	5,145
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		22,358	24,025	25,581	26,532
1700	BA: Disc: Spending auth: Collected	0	0	0	1,351
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	-1,340
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	11
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	11
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		22,358	24,025	25,581	26,543

Status of Budgetary Resources

2002	Research&Related Activit	19	38	56	1,093
2004	Direct obligations incurred (total)		=====		=====
		19	38	56	1,093
2102	Research&Related Activit	0	0	4	0
2104	Reimbursable obligations incurred (total)		=====		
		0	0	4	0
2403	Unob Bal: Unapportioned: Other	22,339	23,987	25,521	25,450
2490	Unob Bal: end of year	=====	=====	=====	=====
		22,339	23,987	25,521	25,450
2500	Total budgetary resources	=====	=====	=====	=====
		22,358	24,025	25,581	26,543

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Science Foundation
 Budget Bureau: National Science Foundation
 Budget Account: Research and Related Activities
 Treasury Account: Research and Related Activities
 Budget Account Id: 422-00-0100 Treasury Account Id: 49- -07/08-0100
 FACTS II User: Rebekah Susan Davis / (703) 292-4470 / rsdavis@nsf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	97,116	97,116	97,116	97,116
3011	Ob Bal: Obligations incurred: Expired accounts	19	38	60	1,093
3020	Ob Bal: Outlays (gross)	-10,347	-24,070	-47,306	-61,002
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-970	-2,638	-4,193	-5,145
3050	Ob Bal: EOY: Unpaid obligations	85,818	70,446	45,677	32,062
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,595	-1,595	-1,595	-1,595
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	0	0	1,340
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-1,595	-1,595	-1,595	-254
3100	Obligated balance, start of year	=====	=====	=====	=====
		95,522	95,522	95,522	95,522
3200	Obligated balance, end of year	=====	=====	=====	=====
		84,223	68,852	44,083	31,808

BA & O, Net

4000	Disc: Budget authority, gross	0	0	0	11
4011	Disc: Outlays from balances	10,347	24,070	47,306	61,002
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		10,347	24,070	47,306	61,002
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-1,355
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	4
4040	Disc: Offsets against gross BA and outlays (total)	0	0	0	=====
		0	0	0	-1,351
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	1,340
4060	Disc: Additional offsets against BA only (total)	0	0	0	=====
		0	0	0	1,340
4080	Disc: Outlays, net	=====	=====	=====	=====
		10,347	24,070	47,306	59,651
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		10,347	24,070	47,306	59,651

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Science Foundation
 Budget Bureau: National Science Foundation
 Budget Account: Research and Related Activities
 Treasury Account: Research and Related Activities
 Budget Account Id: 422-00-0100 Treasury Account Id: 49- - /08-0100
 FACTS II User: Rebekah Susan Davis / (703) 292-4470 / rsdavis@nsf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	5	5	5	5
1021	Unob Bal: Recov of prior year unpaid obligations	1	3	36	36
1050	Unob Bal: Unobligated balance (total)		=====		
		5	7	40	41
1910	Total budgetary resources (disc. and mand.)		=====		
		5	7	40	41

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	5	7	40	41
2490	Unob Bal: end of year		=====		
		5	7	40	41
2500	Total budgetary resources		=====		
		5	7	40	41

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,970	2,970	2,970	2,970
3020	Ob Bal: Outlays (gross)	-598	-943	-1,250	-1,557
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1	-3	-36	-36
3050	Ob Bal: EOY: Unpaid obligations	2,371	2,024	1,684	1,377
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,970	2,970	2,970	2,970
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,371	2,024	1,684	1,377

10/23/12
16:01:51
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Science Foundation
Budget Bureau: National Science Foundation
Budget Account: Research and Related Activities
Treasury Account: Research and Related Activities
Budget Account Id: 422-00-0100 Treasury Account Id: 49- - /08-0100
FACTS II User: Rebekah Susan Davis / (703) 292-4470 / rsdavis@nsf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	598	943	1,250	1,557
4020	Disc: Total outlays, gross		=====	=====	=====
		598	943	1,250	1,557
4080	Disc: Outlays, net		=====	=====	=====
		598	943	1,250	1,557
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		598	943	1,250	1,557

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Science Foundation
 Budget Bureau: National Science Foundation
 Budget Account: Research and Related Activities
 Treasury Account: Research and Related Activities
 Budget Account Id: 422-00-0100 Treasury Account Id: 49- -06/07-0100
 FACTS II User: Rebekah Susan Davis / (703) 292-4470 / rsdavis@nsf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	26,147	26,147	26,147	26,147
1021	Unob Bal: Recov of prior year unpaid obligations	734	1,427	1,810	4,579
1029	Unob Bal: Other balances withdrawn	0	0	0	-29,582
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		26,880	27,574	27,957	1,144
1700	BA: Disc: Spending auth: Collected	4	40	63	978
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-4	-40	-63	-1,946
1750	BA: Disc: Spending auth: Total		=====		=====
		0	0	0	-968
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	-968
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		26,880	27,574	27,957	176

Status of Budgetary Resources

2002	Research&Related Activit	10	25	34	176
2004	Direct obligations incurred (total)		=====		
		10	25	34	176
2403	Unob Bal: Unapportioned: Other	26,870	27,548	27,923	0
2490	Unob Bal: end of year	=====	=====	=====	
		26,870	27,548	27,923	0
2500	Total budgetary resources	=====	=====	=====	
		26,880	27,574	27,957	176

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Science Foundation
 Budget Bureau: National Science Foundation
 Budget Account: Research and Related Activities
 Treasury Account: Research and Related Activities
 Budget Account Id: 422-00-0100 Treasury Account Id: 49- -06/07-0100
 FACTS II User: Rebekah Susan Davis / (703) 292-4470 / rsdavis@nsf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	21,311	21,311	21,311	21,311
3011	Ob Bal: Obligations incurred: Expired accounts	10	25	34	176
3020	Ob Bal: Outlays (gross)	-5,520	-9,354	-17,513	-16,908
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-734	-1,427	-1,810	-4,579
3050	Ob Bal: EOY: Unpaid obligations	15,067	10,555	2,021	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,946	-1,946	-1,946	-1,946
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	4	40	63	1,946
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,942	-1,906	-1,883	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		19,365	19,365	19,365	19,365
3200	Obligated balance, end of year	=====	=====	=====	=====
		13,126	8,649	138	0

BA & O, Net

4000	Disc: Budget authority, gross	0	0	0	-968
4011	Disc: Outlays from balances	5,520	9,354	17,513	16,908
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		5,520	9,354	17,513	16,908
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-4	-40	-63	-978
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-4	-40	-63	-978
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	4	40	63	1,946
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		4	40	63	1,946
4080	Disc: Outlays, net	=====	=====	=====	=====
		5,515	9,314	17,450	15,930
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		5,515	9,314	17,450	15,930

10/23/12
16:01:51
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Science Foundation
Budget Bureau: National Science Foundation
Budget Account: Research and Related Activities
Treasury Account: Research and Related Activities
Budget Account Id: 422-00-0100 Treasury Account Id: 49- -06/07-0100
FACTS II User: Rebekah Susan Davis / (703) 292-4470 / rsdavis@nsf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
------------	------------------	-----------	-----------	-----------	-----------

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Science Foundation
 Budget Bureau: National Science Foundation
 Budget Account: Research and Related Activities
 Treasury Account: Research and Related Activities, Recovery Act
 Budget Account Id: 422-00-0100 Treasury Account Id: 49- -09/10-0101
 FACTS II User: Rebekah Susan Davis / (703) 292-4470 / rsdavis@nsf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,857	2,857	2,857	2,857
1021	Unob Bal: Recov of prior year unpaid obligations	1,219	1,474	1,736	2,720
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,076	4,331	4,592	5,577
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,076	4,331	4,592	5,577

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	4,076	4,331	4,592	5,577
2490	Unob Bal: end of year	=====	=====	=====	=====
		4,076	4,331	4,592	5,577
2500	Total budgetary resources	=====	=====	=====	=====
		4,076	4,331	4,592	5,577

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,271,721	1,271,721	1,271,721	1,271,721
3020	Ob Bal: Outlays (gross)	-188,929	-324,793	-455,445	-610,760
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,219	-1,474	-1,736	-2,720
3050	Ob Bal: EOY: Unpaid obligations	1,081,573	945,454	814,540	658,241
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,271,721	1,271,721	1,271,721	1,271,721
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,081,573	945,454	814,540	658,241

10/23/12
16:01:51
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Science Foundation
Budget Bureau: National Science Foundation
Budget Account: Research and Related Activities
Treasury Account: Research and Related Activities, Recovery Act
Budget Account Id: 422-00-0100 Treasury Account Id: 49- -09/10-0101
FACTS II User: Rebekah Susan Davis / (703) 292-4470 / rsdavis@nsf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	188,929	324,793	455,445	610,760
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		188,929	324,793	455,445	610,760
4080	Disc: Outlays, net	=====	=====	=====	=====
		188,929	324,793	455,445	610,760
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		188,929	324,793	455,445	610,760

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Science Foundation
 Budget Bureau: National Science Foundation
 Budget Account: Account Total, Research and Related Activities
 Treasury Account:
 Budget Account Id: 422-00-0100 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	81,847	81,847	81,847	81,847
1021	Unob Bal: Recov of prior year unpaid obligations	10,860	96,437	108,835	123,021
1029	Unob Bal: Other balances withdrawn	0	0	0	-29,582
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		92,707	178,284	190,682	175,286
1100	BA: Disc: Appropriation	5,719,000	5,719,000	5,719,000	5,719,000
1120	BA: Disc: Approps transferred to other accounts	0	-467,320	-467,320	-467,320
1121	BA: Disc: Approps transferred from other accounts	0	437,320	437,320	437,320
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		5,719,000	5,689,000	5,689,000	5,689,000
1700	BA: Disc: Spending auth: Collected	27,840	40,499	59,862	93,371
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-23,296	-17,904	-4,629	-1,231
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	115,456	97,406	64,766	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		120,000	120,000	120,000	92,140
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		5,839,000	5,809,000	5,809,000	5,781,140
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,931,707	5,987,284	5,999,682	5,956,426

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Science Foundation
 Budget Bureau: National Science Foundation
 Budget Account: Account Total, Research and Related Activities
 Treasury Account:
 Budget Account Id: 422-00-0100 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	478,789	1,293,732	2,731,582	5,761,153
2104	Reimbursable obligations incurred (total)	2,545	7,877	28,827	96,335
2201	Unob Bal: Apportioned: Avail in the current period	4,605,704	4,588,327	3,128,604	13,859
2403	Unob Bal: Unapportioned: Other	844,670	97,348	110,669	85,079
2490	Unob Bal: end of year	=====	=====	=====	=====
		5,450,373	4,685,675	3,239,273	98,938
2500	Total budgetary resources	=====	=====	=====	=====
		5,931,707	5,987,284	5,999,682	5,956,426

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	9,586,271	9,586,271	9,586,271	9,586,271
3010	Ob Bal: Obligations incurred: Unexpired accounts	480,555	1,299,970	2,759,902	5,855,118
3011	Ob Bal: Obligations incurred: Expired accounts	779	1,639	507	2,370
3020	Ob Bal: Outlays (gross)	-1,334,395	-2,633,448	-4,031,579	-5,813,192
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,466	-75,708	-81,822	-85,375
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-9,393	-20,729	-27,013	-37,645
3050	Ob Bal: EOY: Unpaid obligations	8,722,349	8,157,994	8,206,266	9,507,546
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-126,805	-126,805	-126,805	-126,805
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	12,669	4,644	-14,108	-25,314
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	10,627	13,261	18,736	26,544
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-103,509	-108,900	-122,176	-125,574
3100	Obligated balance, start of year	=====	=====	=====	=====
		9,459,466	9,459,466	9,459,466	9,459,466
3200	Obligated balance, end of year	=====	=====	=====	=====
		8,618,840	8,049,094	8,084,089	9,381,971

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Science Foundation
 Budget Bureau: National Science Foundation
 Budget Account: Account Total, Research and Related Activities
 Treasury Account:
 Budget Account Id: 422-00-0100 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		5,839,000	5,809,000	5,809,000	5,781,140
4010 Disc:	Outlays from new authority	28,370	134,259	364,470	842,301
4011 Disc:	Outlays from balances	1,306,026	2,499,189	3,667,109	4,970,891
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		1,334,395	2,633,448	4,031,579	5,813,192
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	-27,840	-40,499	-59,862	-93,375
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	0	0	0	4
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-27,840	-40,499	-59,862	-93,371
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	12,669	4,644	-14,108	-25,314
4051 Disc:	Offset, BA: Chng in uncol pay, Fed src, exp	10,627	13,261	18,736	26,544
4060,Disc:	Additional offsets against BA only (total)	=====	=====	=====	=====
		23,296	17,904	4,629	1,231
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		5,834,456	5,786,406	5,753,766	5,689,000
4080,Disc:	Outlays, net	=====	=====	=====	=====
		1,306,555	2,592,950	3,971,717	5,719,821
4180,Budget authority, net (disc. and mand.)		=====	=====	=====	=====
		5,834,456	5,786,406	5,753,766	5,689,000
4190,Outlays, net (disc. and mand.)		=====	=====	=====	=====
		1,306,555	2,592,950	3,971,717	5,719,821

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Science Foundation
 Budget Bureau: National Science Foundation
 Budget Account: Major Research Equipment and Facilities Construction
 Treasury Account: Major Research and Equipment and Facilities Construction
 Budget Account Id: 422-00-0551 Treasury Account Id: 49- - /X -0551
 FACTS II User: Rebekah Susan Davis / (703) 292-4470 / rsdavis@nsf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	878	878	878	878
1021	Unob Bal: Recov of prior year unpaid obligations	4	4	5	834
1050	Unob Bal: Unobligated balance (total)		=====		=====
		882	882	883	1,712
1100	BA: Disc: Appropriation	167,055	167,055	167,055	167,055
1121	BA: Disc: Approps transferred from other accounts	0	30,000	30,000	30,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		167,055	197,055	197,055	197,055
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		167,055	197,055	197,055	197,055
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		167,937	197,937	197,938	198,767

Status of Budgetary Resources

2002	Major Research&Equipment	30,383	50,873	133,708	198,081
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		30,383	50,873	133,708	198,081
2201	Unob Bal: Apportioned: Avail in the current period	64,135	147,060	64,224	681
2403	Unob Bal: Unapportioned: Other	73,419	4	5	5
2490	Unob Bal: end of year	=====	=====	=====	
		137,554	147,063	64,230	686
2500	Total budgetary resources	=====	=====	=====	=====
		167,937	197,937	197,938	198,767

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Science Foundation
 Budget Bureau: National Science Foundation
 Budget Account: Major Research Equipment and Facilities Construction
 Treasury Account: Major Research and Equipment and Facilities Construction
 Budget Account Id: 422-00-0551 Treasury Account Id: 49- - /X -0551
 FACTS II User: Rebekah Susan Davis / (703) 292-4470 / rsdavis@nsf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	223,258	223,258	223,258	223,258
3010	Ob Bal: Obligations incurred: Unexpired accounts	30,383	50,873	133,708	198,081
3020	Ob Bal: Outlays (gross)	-61,969	-108,924	-148,228	-186,369
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-4	-4	-5	-834
3050	Ob Bal: EOY: Unpaid obligations	191,667	165,203	208,733	234,136
3100	Obligated balance, start of year	=====	=====	=====	=====
		223,258	223,258	223,258	223,258
3200	Obligated balance, end of year	=====	=====	=====	=====
		191,667	165,203	208,733	234,136

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		167,055	197,055	197,055	197,055
4011	Disc: Outlays from balances	61,969	108,924	148,228	186,369
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		61,969	108,924	148,228	186,369
4070	Disc: Budget authority, net	=====	=====	=====	=====
		167,055	197,055	197,055	197,055
4080	Disc: Outlays, net	=====	=====	=====	=====
		61,969	108,924	148,228	186,369
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		167,055	197,055	197,055	197,055
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		61,969	108,924	148,228	186,369

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Science Foundation
 Budget Bureau: National Science Foundation
 Budget Account: Major Research Equipment and Facilities Construction
 Treasury Account: Major Research and Equipment and Facilities Construction, Recove
 Budget Account Id: 422-00-0551 Treasury Account Id: 49- -09/10-0552
 FACTS II User: Rebekah Susan Davis / (703) 292-4470 / rsdavis@nsf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	270,611	270,611	270,611	270,611
3020	Ob Bal: Outlays (gross)	-24,667	-48,761	-63,532	-89,636
3050	Ob Bal: EOY: Unpaid obligations	245,944	221,850	207,078	180,974
3100	Obligated balance, start of year	=====	=====	=====	=====
		270,611	270,611	270,611	270,611
3200	Obligated balance, end of year	=====	=====	=====	=====
		245,944	221,850	207,078	180,974

BA & O, Net

4011	Disc: Outlays from balances	24,667	48,761	63,532	89,636
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		24,667	48,761	63,532	89,636
4080	Disc: Outlays, net	=====	=====	=====	=====
		24,667	48,761	63,532	89,636
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		24,667	48,761	63,532	89,636

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Science Foundation
 Budget Bureau: National Science Foundation
 Budget Account: Account Total, Major Research Equipment and Facilities Construct
 Treasury Account:
 Budget Account Id: 422-00-0551 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	878	878	878	878
1021	Unob Bal: Recov of prior year unpaid obligations	4	4	5	834
1050	Unob Bal: Unobligated balance (total)		=====		=====
		882	882	883	1,712
1100	BA: Disc: Appropriation	167,055	167,055	167,055	167,055
1121	BA: Disc: Approps transferred from other accounts	0	30,000	30,000	30,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		167,055	197,055	197,055	197,055
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		167,055	197,055	197,055	197,055
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		167,937	197,937	197,938	198,767

Status of Budgetary Resources

2004	Direct obligations incurred (total)	30,383	50,873	133,708	198,081
2201	Unob Bal: Apportioned: Avail in the current period	64,135	147,060	64,224	681
2403	Unob Bal: Unapportioned: Other	73,419	4	5	5
2490	Unob Bal: end of year	=====	=====	=====	=====
		137,554	147,063	64,230	686
2500	Total budgetary resources	=====	=====	=====	=====
		167,937	197,937	197,938	198,767

10/23/12
 16:01:51
 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Science Foundation
 Budget Bureau: National Science Foundation
 Budget Account: Account Total, Major Research Equipment and Facilities Construct
 Treasury Account:
 Budget Account Id: 422-00-0551 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	493,868	493,868	493,868	493,868
3010	Ob Bal: Obligations incurred: Unexpired accounts	30,383	50,873	133,708	198,081
3020	Ob Bal: Outlays (gross)	-86,636	-157,685	-211,760	-276,005
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-4	-4	-5	-834
3050	Ob Bal: EOY: Unpaid obligations	437,611	387,053	415,811	415,110
3100	Obligated balance, start of year	=====	=====	=====	=====
		493,868	493,868	493,868	493,868
3200	Obligated balance, end of year	=====	=====	=====	=====
		437,611	387,053	415,811	415,110

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		167,055	197,055	197,055	197,055
4011	Disc: Outlays from balances	86,636	157,685	211,760	276,005
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		86,636	157,685	211,760	276,005
4070	Disc: Budget authority, net	=====	=====	=====	=====
		167,055	197,055	197,055	197,055
4080	Disc: Outlays, net	=====	=====	=====	=====
		86,636	157,685	211,760	276,005
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		167,055	197,055	197,055	197,055
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		86,636	157,685	211,760	276,005

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Science Foundation
 Budget Bureau: National Science Foundation
 Budget Account: Agency Operations and Award Management
 Treasury Account: Agency Operations and Award Management
 Budget Account Id: 422-00-0180 Treasury Account Id: 49- - /12-0180
 FACTS II User: Rebekah Susan Davis / (703) 292-4470 / rsdavis@nsf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	299,400	299,400	299,400	299,400
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		299,400	299,400	299,400	299,400
1700	BA: Disc: Spending auth: Collected	148	430	681	6,099
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	469	1,371	2,990	145
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	9,383	8,199	6,330	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		10,000	10,000	10,000	6,244
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		309,400	309,400	309,400	305,644
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		309,400	309,400	309,400	305,644

Status of Budgetary Resources

2002	AgencyOperations&AwardMng	61,589	136,566	202,337	299,298
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		61,589	136,566	202,337	299,298
2102	AgencyOperations&AwardMng	617	1,801	3,670	6,244
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		617	1,801	3,670	6,244
2201	Unob Bal: Apportioned: Avail in the current period	187,314	171,033	103,393	102
2403	Unob Bal: Unapportioned: Other	59,880	0	0	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		247,194	171,033	103,393	102
2500	Total budgetary resources	=====	=====	=====	=====
		309,400	309,400	309,400	305,644

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Science Foundation
 Budget Bureau: National Science Foundation
 Budget Account: Agency Operations and Award Management
 Treasury Account: Agency Operations and Award Management
 Budget Account Id: 422-00-0180 Treasury Account Id: 49- - /12-0180
 FACTS II User: Rebekah Susan Davis / (703) 292-4470 / rsdavis@nsf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	62,206	138,367	206,007	305,542
3020	Ob Bal: Outlays (gross)	-49,745	-112,157	-172,522	-244,899
3050	Ob Bal: EOY: Unpaid obligations	12,461	26,211	33,485	60,643
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-469	-1,371	-2,990	-145
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-469	-1,371	-2,990	-145
3200	Obligated balance, end of year	=====	=====	=====	=====
		11,992	24,840	30,496	60,498

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		309,400	309,400	309,400	305,644
4010	Disc: Outlays from new authority	49,745	112,157	172,522	244,899
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		49,745	112,157	172,522	244,899
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-148	-430	-681	-6,099
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-148	-430	-681	-6,099
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-469	-1,371	-2,990	-145
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-469	-1,371	-2,990	-145
4070	Disc: Budget authority, net	=====	=====	=====	=====
		308,783	307,599	305,730	299,400
4080	Disc: Outlays, net	=====	=====	=====	=====
		49,597	111,726	171,841	238,800
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		308,783	307,599	305,730	299,400
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		49,597	111,726	171,841	238,800

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Science Foundation
 Budget Bureau: National Science Foundation
 Budget Account: Agency Operations and Award Management
 Treasury Account: Agency Operations and Award Management
 Budget Account Id: 422-00-0180 Treasury Account Id: 49- - /11-0180
 FACTS II User: Rebekah Susan Davis / (703) 292-4470 / rsdavis@nsf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	111	111	111	111
1021	Unob Bal: Recov of prior year unpaid obligations	223	355	367	853
1050	Unob Bal: Unobligated balance (total)		=====		
		334	466	478	964
1700	BA: Disc: Spending auth: Collected	637	666	698	719
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-623	-630	-660	-681
1750	BA: Disc: Spending auth: Total		=====		
		14	36	38	38
1900	Budget authority total (disc. and mand.)		=====		
		14	36	38	38
1910	Total budgetary resources (disc. and mand.)		=====		=====
		348	502	516	1,002

Status of Budgetary Resources

2002	AgencyOperations&AwardMng	175	180	188	205
2004	Direct obligations incurred (total)		=====		
		175	180	188	205
2403	Unob Bal: Unapportioned: Other	173	321	328	797
2490	Unob Bal: end of year		=====		
		173	321	328	797
2500	Total budgetary resources		=====		=====
		348	502	516	1,002

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Science Foundation
 Budget Bureau: National Science Foundation
 Budget Account: Agency Operations and Award Management
 Treasury Account: Agency Operations and Award Management
 Budget Account Id: 422-00-0180 Treasury Account Id: 49- - /11-0180
 FACTS II User: Rebekah Susan Davis / (703) 292-4470 / rsdavis@nsf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	55,040	55,040	55,040	55,040
3011	Ob Bal: Obligations incurred: Expired accounts	175	180	188	205
3020	Ob Bal: Outlays (gross)	-23,851	-31,543	-40,892	-47,316
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-223	-355	-367	-853
3050	Ob Bal: EOY: Unpaid obligations	31,141	23,323	13,969	7,076
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-681	-681	-681	-681
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	623	630	660	681
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-58	-51	-21	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		54,359	54,359	54,359	54,359
3200	Obligated balance, end of year	=====	=====	=====	=====
		31,083	23,272	13,949	7,076
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross		=====		
		14	36	38	38
4011	Disc: Outlays from balances	23,851	31,543	40,892	47,316
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		23,851	31,543	40,892	47,316
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-623	-630	-660	-681
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-14	-36	-38	-38
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-637	-666	-698	-719
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	623	630	660	681
4060	Disc: Additional offsets against BA only (total)		=====		
		623	630	660	681
4080	Disc: Outlays, net	=====	=====	=====	=====
		23,214	30,877	40,193	46,597
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		23,214	30,877	40,193	46,597

10/23/12
16:01:51
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Science Foundation
Budget Bureau: National Science Foundation
Budget Account: Agency Operations and Award Management
Treasury Account: Agency Operations and Award Management
Budget Account Id: 422-00-0180 Treasury Account Id: 49- - /11-0180
FACTS II User: Rebekah Susan Davis / (703) 292-4470 / rsdavis@nsf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
------------	------------------	-----------	-----------	-----------	-----------

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Science Foundation
 Budget Bureau: National Science Foundation
 Budget Account: Agency Operations and Award Management
 Treasury Account: Agency Operations and Award Management
 Budget Account Id: 422-00-0180 Treasury Account Id: 49- - /10-0180
 FACTS II User: Rebekah Susan Davis / (703) 292-4470 / rsdavis@nsf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	272	272	272	272
1021	Unob Bal: Recov of prior year unpaid obligations	38	46	152	611
1050	Unob Bal: Unobligated balance (total)		=====		
		311	318	424	883
1700	BA: Disc: Spending auth: Collected	-9	-9	-7	4
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	9	9	7	-4
1910	Total budgetary resources (disc. and mand.)		=====		
		311	318	424	883

Status of Budgetary Resources

2002	AgencyOperations&AwardMng	1	8	19	23
2004	Direct obligations incurred (total)		=====		
		1	8	19	23
2403	Unob Bal: Unapportioned: Other	310	311	406	860
2490	Unob Bal: end of year		=====		
		310	311	406	860
2500	Total budgetary resources		=====		
		311	318	424	883

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Science Foundation
 Budget Bureau: National Science Foundation
 Budget Account: Agency Operations and Award Management
 Treasury Account: Agency Operations and Award Management
 Budget Account Id: 422-00-0180 Treasury Account Id: 49- - /10-0180
 FACTS II User: Rebekah Susan Davis / (703) 292-4470 / rsdavis@nsf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	13,209	13,209	13,209	13,209
3011	Ob Bal: Obligations incurred: Expired accounts	1	8	19	23
3020	Ob Bal: Outlays (gross)	-4,224	-8,197	-9,787	-9,905
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-38	-46	-152	-611
3050	Ob Bal: EOY: Unpaid obligations	8,947	4,974	3,289	2,717
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-6	-6	-6	-6
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	-9	-9	-7	4
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-16	-16	-13	-2
3100	Obligated balance, start of year	=====	=====	=====	=====
		13,203	13,203	13,203	13,203
3200	Obligated balance, end of year	=====	=====	=====	=====
		8,932	4,959	3,276	2,715

BA & O, Net

4011	Disc: Outlays from balances	4,224	8,197	9,787	9,905
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		4,224	8,197	9,787	9,905
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	9	9	7	-4
4040	Disc: Offsets against gross BA and outlays (total)	9	=====	7	=====
		9	9	7	-4
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-9	-9	-7	4
4060	Disc: Additional offsets against BA only (total)	-9	=====	-7	4
		-9	-9	-7	4
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,233	8,206	9,793	9,901
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,233	8,206	9,793	9,901

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Science Foundation
 Budget Bureau: National Science Foundation
 Budget Account: Agency Operations and Award Management
 Treasury Account: Agency Operations and Award Management
 Budget Account Id: 422-00-0180 Treasury Account Id: 49- - /09-0180
 FACTS II User: Rebekah Susan Davis / (703) 292-4470 / rsdavis@nsf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	865	865	865	865
1021	Unob Bal: Recov of prior year unpaid obligations	4	7	204	660
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		869	872	1,069	1,525
1700	BA: Disc: Spending auth: Collected	0	2	3	3
1750	BA: Disc: Spending auth: Total		=====		
		0	2	3	3
1900	Budget authority total (disc. and mand.)		=====		
		0	2	3	3
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		869	874	1,072	1,528

Status of Budgetary Resources

2002	AgencyOperations&AwardMng	0	0	26	28
2004	Direct obligations incurred (total)		=====		
		0	0	26	28
2403	Unob Bal: Unapportioned: Other	869	874	1,046	1,500
2490	Unob Bal: end of year		=====	=====	=====
		869	874	1,046	1,500
2500	Total budgetary resources		=====	=====	=====
		869	874	1,072	1,528

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Science Foundation
 Budget Bureau: National Science Foundation
 Budget Account: Agency Operations and Award Management
 Treasury Account: Agency Operations and Award Management
 Budget Account Id: 422-00-0180 Treasury Account Id: 49- - /09-0180
 FACTS II User: Rebekah Susan Davis / (703) 292-4470 / rsdavis@nsf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,056	2,056	2,056	2,056
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	26	28
3020	Ob Bal: Outlays (gross)	-95	-99	-357	-134
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-4	-7	-204	-660
3050	Ob Bal: EOY: Unpaid obligations	1,957	1,950	1,521	1,289
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-28	-28	-28	-28
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-28	-28	-28	-28
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,028	2,028	2,028	2,028
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,929	1,923	1,493	1,262

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	2	3	3
4011	Disc: Outlays from balances	95	99	357	134
4020	Disc: Total outlays, gross		=====		
		95	99	357	134
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0	-2	-3	-3
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-2	-3	-3
4080	Disc: Outlays, net		=====		
		95	97	354	131
4190	Outlays, net (disc. and mand.)		=====		
		95	97	354	131

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Science Foundation
 Budget Bureau: National Science Foundation
 Budget Account: Agency Operations and Award Management
 Treasury Account: Agency Operations and Award Management
 Budget Account Id: 422-00-0180 Treasury Account Id: 49- -07/08-0180
 FACTS II User: Rebekah Susan Davis / (703) 292-4470 / rsdavis@nsf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	8	8	8	8
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	1	1
1050	Unob Bal: Unobligated balance (total)	8	====	8	8
1910	Total budgetary resources (disc. and mand.)	8	====	8	8
Status of Budgetary Resources					
2403	Unob Bal: Unapportioned: Other	8	8	8	8
2490	Unob Bal: end of year	8	====	8	8
2500	Total budgetary resources	8	====	8	8
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1	1	1	1
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-1	-1
3050	Ob Bal: EOY: Unpaid obligations	1	1	0	0
3100	Obligated balance, start of year	1	====	1	1
3200	Obligated balance, end of year	1	====	0	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Science Foundation
 Budget Bureau: National Science Foundation
 Budget Account: Agency Operations and Award Management
 Treasury Account: Agency Operations and Award Management
 Budget Account Id: 422-00-0180 Treasury Account Id: 49- - /08-0180
 FACTS II User: Rebekah Susan Davis / (703) 292-4470 / rsdavis@nsf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	916	916	916	916
1021	Unob Bal: Recov of prior year unpaid obligations	2	43	115	395
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		918	959	1,031	1,311
1700	BA: Disc: Spending auth: Collected	3	5	5	5
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-3	-3	-3	-3
1750	BA: Disc: Spending auth: Total		=====		
		0	2	2	2
1900	Budget authority total (disc. and mand.)		=====		
		0	2	2	2
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		918	961	1,033	1,313

Status of Budgetary Resources

2002	AgencyOperations&AwardMng	0	0	7	11
2004	Direct obligations incurred (total)		=====		
		0	0	7	11
2403	Unob Bal: Unapportioned: Other	918	961	1,026	1,301
2490	Unob Bal: end of year		=====	=====	=====
		918	961	1,026	1,301
2500	Total budgetary resources		=====	=====	=====
		918	961	1,033	1,313

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Science Foundation
 Budget Bureau: National Science Foundation
 Budget Account: Agency Operations and Award Management
 Treasury Account: Agency Operations and Award Management
 Budget Account Id: 422-00-0180 Treasury Account Id: 49- - /08-0180
 FACTS II User: Rebekah Susan Davis / (703) 292-4470 / rsdavis@nsf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,567	1,567	1,567	1,567
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	7	11
3020	Ob Bal: Outlays (gross)	-2	-3	-162	-25
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2	-43	-115	-395
3050	Ob Bal: EOY: Unpaid obligations	1,563	1,521	1,298	1,159
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-4	-4	-4	-4
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	3	3	3	3
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-1	-1	-1	-1
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,563	1,563	1,563	1,563
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,561	1,520	1,296	1,158

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	2	2	2
4011	Disc: Outlays from balances	2	3	162	25
4020	Disc: Total outlays, gross		=====		
		2	3	162	25
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-3	-3	-3	-3
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-2	-2	-2
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-3	-5	-5	-5
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	3	3	3	3
4060	Disc: Additional offsets against BA only (total)		=====		
		3	3	3	3
4080	Disc: Outlays, net		=====		
		-1	-3	156	19
4190	Outlays, net (disc. and mand.)		=====		
		-1	-3	156	19

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Science Foundation
 Budget Bureau: National Science Foundation
 Budget Account: Agency Operations and Award Management
 Treasury Account: Agency Operations and Award Management
 Budget Account Id: 422-00-0180 Treasury Account Id: 49- - /07-0180
 FACTS II User: Rebekah Susan Davis / (703) 292-4470 / rsdavis@nsf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	754	754	754	754
1021	Unob Bal: Recov of prior year unpaid obligations	0	19	134	886
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,625
1050	Unob Bal: Unobligated balance (total)		=====		
		754	774	888	15
1700	BA: Disc: Spending auth: Collected	0	0	0	99
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	-100
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	-1
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	-1
1910	Total budgetary resources (disc. and mand.)		=====		
		754	774	888	15

Status of Budgetary Resources

2002	AgencyOperations&AwardMng	0	2	12	15
2004	Direct obligations incurred (total)		=====		
		0	2	12	15
2102	AgencyOperations&AwardMng	0	0	1	0
2104	Reimbursable obligations incurred (total)		=====		
		0	0	1	0
2403	Unob Bal: Unapportioned: Other	754	772	876	0
2490	Unob Bal: end of year		=====		
		754	772	876	0
2500	Total budgetary resources		=====		
		754	774	888	15

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Science Foundation
 Budget Bureau: National Science Foundation
 Budget Account: Agency Operations and Award Management
 Treasury Account: Agency Operations and Award Management
 Budget Account Id: 422-00-0180 Treasury Account Id: 49- - /07-0180
 FACTS II User: Rebekah Susan Davis / (703) 292-4470 / rsdavis@nsf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	890	890	890	890
3011	Ob Bal: Obligations incurred: Expired accounts	0	2	12	15
3020	Ob Bal: Outlays (gross)	-1	-134	-62	-20
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-19	-134	-886
3050	Ob Bal: EOY: Unpaid obligations	890	739	707	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-100	-100	-100	-100
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	0	0	100
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-100	-100	-100	0
3100	Obligated balance, start of year	791	===== 791	791	791
3200	Obligated balance, end of year	790	===== 639	607	0

BA & O, Net

4000	Disc: Budget authority, gross	0	===== 0	0	-1
4011	Disc: Outlays from balances	1	134	62	20
4020	Disc: Total outlays, gross	1	===== 134	62	20
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	-100
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0	0	0	1
4040	Disc: Offsets against gross BA and outlays (total)	0	===== 0	0	-99
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	100
4060	Disc: Additional offsets against BA only (total)	0	===== 0	0	100
4080	Disc: Outlays, net	1	===== 134	62	-79
4190	Outlays, net (disc. and mand.)	1	===== 134	62	-79

10/23/12
16:01:51
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Science Foundation
Budget Bureau: National Science Foundation
Budget Account: Agency Operations and Award Management
Treasury Account: Agency Operations and Award Management
Budget Account Id: 422-00-0180 Treasury Account Id: 49- - /07-0180
FACTS II User: Rebekah Susan Davis / (703) 292-4470 / rsdavis@nsf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
------------	------------------	-----------	-----------	-----------	-----------

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Science Foundation
 Budget Bureau: National Science Foundation
 Budget Account: Account Total, Agency Operations and Award Management
 Treasury Account:
 Budget Account Id: 422-00-0180 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,926	2,926	2,926	2,926
1021	Unob Bal: Recov of prior year unpaid obligations	268	471	973	3,405
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,625
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,194	3,397	3,899	4,707
1100	BA: Disc: Appropriation	299,400	299,400	299,400	299,400
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		299,400	299,400	299,400	299,400
1700	BA: Disc: Spending auth: Collected	779	1,095	1,381	6,929
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-148	747	2,333	-643
1740	BA: Disc: Spending auth: Antic colls, reimb, other	9,383	8,199	6,330	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		10,014	10,040	10,043	6,286
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		309,414	309,440	309,443	305,686
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		312,608	312,837	313,342	310,393

Status of Budgetary Resources

2004	Direct obligations incurred (total)	61,765	136,757	202,588	299,581
2104	Reimbursable obligations incurred (total)	617	1,801	3,671	6,244
2201	Unob Bal: Apportioned: Avail in the current period	187,314	171,033	103,393	102
2403	Unob Bal: Unapportioned: Other	62,912	3,246	3,690	4,467
2490	Unob Bal: end of year	=====	=====	=====	=====
		250,227	174,279	107,083	4,568
2500	Total budgetary resources	=====	=====	=====	=====
		312,608	312,837	313,342	310,393

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Science Foundation
 Budget Bureau: National Science Foundation
 Budget Account: Account Total, Agency Operations and Award Management
 Treasury Account:
 Budget Account Id: 422-00-0180 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	72,763	72,763	72,763	72,763
3010	Ob Bal: Obligations incurred: Unexpired accounts	62,206	138,367	206,007	305,542
3011	Ob Bal: Obligations incurred: Expired accounts	176	191	252	283
3020	Ob Bal: Outlays (gross)	-77,918	-152,131	-223,781	-302,298
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-268	-471	-973	-3,405
3050	Ob Bal: EOY: Unpaid obligations	56,959	58,719	54,269	72,885
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-819	-819	-819	-819
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-469	-1,371	-2,990	-145
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	617	624	657	788
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-671	-1,565	-3,152	-176
3100	Obligated balance, start of year	=====	=====	=====	=====
		71,944	71,944	71,944	71,944
3200	Obligated balance, end of year	=====	=====	=====	=====
		56,289	57,154	51,117	72,709

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		309,414	309,440	309,443	305,686
4010	Disc: Outlays from new authority	49,745	112,157	172,522	244,899
4011	Disc: Outlays from balances	28,173	39,975	51,259	57,399
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		77,918	152,131	223,781	302,298
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-765	-1,055	-1,337	-6,886
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-14	-40	-43	-43
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-779	-1,095	-1,381	-6,929
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-469	-1,371	-2,990	-145
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	617	624	657	788
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		148	-747	-2,333	643
4070	Disc: Budget authority, net	=====	=====	=====	=====
		308,783	307,599	305,730	299,400

10/23/12
16:01:51
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Science Foundation
Budget Bureau: National Science Foundation
Budget Account: Account Total, Agency Operations and Award Management
Treasury Account:
Budget Account Id: 422-00-0180 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	=====	=====	=====	=====
		77,139	151,037	222,400	295,369
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		308,783	307,599	305,730	299,400
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		77,139	151,037	222,400	295,369

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Science Foundation
 Budget Bureau: National Science Foundation
 Budget Account: Office of the National Science Board
 Treasury Account: Office of the National Science Board
 Budget Account Id: 422-00-0350 Treasury Account Id: 49- - /12-0350
 FACTS II User: Rebekah Susan Davis / (703) 292-4470 / rsdavis@nsf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	4,440	4,440	4,440	4,440
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		4,440	4,440	4,440	4,440
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		4,440	4,440	4,440	4,440
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,440	4,440	4,440	4,440

Status of Budgetary Resources

2002	National Science Board	827	1,745	2,632	4,370
2004	Direct obligations incurred (total)	827	1,745	2,632	4,370
2201	Unob Bal: Apportioned: Avail in the current period	3,253	2,695	1,808	70
2403	Unob Bal: Unapportioned: Other	360	0	0	0
2490	Unob Bal: end of year	=====	=====	=====	70
		3,613	2,695	1,808	70
2500	Total budgetary resources	=====	=====	=====	=====
		4,440	4,440	4,440	4,440

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Science Foundation
 Budget Bureau: National Science Foundation
 Budget Account: Office of the National Science Board
 Treasury Account: Office of the National Science Board
 Budget Account Id: 422-00-0350 Treasury Account Id: 49- - /12-0350
 FACTS II User: Rebekah Susan Davis / (703) 292-4470 / rsdavis@nsf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	827	1,745	2,632	4,370
3020	Ob Bal: Outlays (gross)	-534	-1,377	-2,236	-3,065
3050	Ob Bal: EOY: Unpaid obligations	293	368	396	1,306
3200	Obligated balance, end of year		=====	=====	=====
		293	368	396	1,306

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		4,440	4,440	4,440	4,440
4010	Disc: Outlays from new authority	534	1,377	2,236	3,065
4020	Disc: Total outlays, gross		=====	=====	=====
		534	1,377	2,236	3,065
4070	Disc: Budget authority, net	=====	=====	=====	=====
		4,440	4,440	4,440	4,440
4080	Disc: Outlays, net		=====	=====	=====
		534	1,377	2,236	3,065
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		4,440	4,440	4,440	4,440
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		534	1,377	2,236	3,065

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Science Foundation
 Budget Bureau: National Science Foundation
 Budget Account: Office of the National Science Board
 Treasury Account: Office of the National Science Board
 Budget Account Id: 422-00-0350 Treasury Account Id: 49- - /11-0350
 FACTS II User: Rebekah Susan Davis / (703) 292-4470 / rsdavis@nsf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	61	61	61	61
1021	Unob Bal: Recov of prior year unpaid obligations	12	12	32	47
1050	Unob Bal: Unobligated balance (total)		=====		
		73	74	93	108
1910	Total budgetary resources (disc. and mand.)		=====		
		73	74	93	108

Status of Budgetary Resources

2002	National Science Board	2	2	2	2
2004	Direct obligations incurred (total)		=====		
		2	2	2	2
2403	Unob Bal: Unapportioned: Other	71	72	91	106
2490	Unob Bal: end of year		=====		
		71	72	91	106
2500	Total budgetary resources		=====		
		73	74	93	108

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,076	1,076	1,076	1,076
3011	Ob Bal: Obligations incurred: Expired accounts	2	2	2	2
3020	Ob Bal: Outlays (gross)	-376	-580	-717	-759
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-12	-12	-32	-47
3050	Ob Bal: EOY: Unpaid obligations	690	485	329	272
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,076	1,076	1,076	1,076
3200	Obligated balance, end of year		=====		
		690	485	329	272

10/23/12
16:01:51
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Science Foundation
Budget Bureau: National Science Foundation
Budget Account: Office of the National Science Board
Treasury Account: Office of the National Science Board
Budget Account Id: 422-00-0350 Treasury Account Id: 49- - /11-0350
FACTS II User: Rebekah Susan Davis / (703) 292-4470 / rsdavis@nsf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	376	580	717	759
4020	Disc: Total outlays, gross		=====	717	759
4080	Disc: Outlays, net		=====	717	759
4190	Outlays, net (disc. and mand.)	376	580	717	759

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Science Foundation
 Budget Bureau: National Science Foundation
 Budget Account: Office of the National Science Board
 Treasury Account: Office of the National Science Board
 Budget Account Id: 422-00-0350 Treasury Account Id: 49- - /10-0350
 FACTS II User: Rebekah Susan Davis / (703) 292-4470 / rsdavis@nsf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	164	164	164	164
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	1	39
1050	Unob Bal: Unobligated balance (total)		=====		
		164	164	165	203
1910	Total budgetary resources (disc. and mand.)		=====		
		164	164	165	203

Status of Budgetary Resources

2002	National Science Board	0	0	1	2
2004	Direct obligations incurred (total)		=====		
		0	0	1	2
2403	Unob Bal: Unapportioned: Other	164	164	164	201
2490	Unob Bal: end of year		=====		
		164	164	164	201
2500	Total budgetary resources		=====		
		164	164	165	203

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	291	291	291	291
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	1	2
3020	Ob Bal: Outlays (gross)	-133	-133	-165	-169
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-1	-39
3050	Ob Bal: EOY: Unpaid obligations	158	158	126	85
3100	Obligated balance, start of year		=====		
		291	291	291	291
3200	Obligated balance, end of year		=====		
		158	158	126	85

10/23/12
16:01:51
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Science Foundation
Budget Bureau: National Science Foundation
Budget Account: Office of the National Science Board
Treasury Account: Office of the National Science Board
Budget Account Id: 422-00-0350 Treasury Account Id: 49- - /10-0350
FACTS II User: Rebekah Susan Davis / (703) 292-4470 / rsdavis@nsf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	133	133	165	169
4020	Disc: Total outlays, gross		=====		
		133	133	165	169
4080	Disc: Outlays, net		=====		
		133	133	165	169
4190	Outlays, net (disc. and mand.)		=====		
		133	133	165	169

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Science Foundation
 Budget Bureau: National Science Foundation
 Budget Account: Office of the National Science Board
 Treasury Account: Office of the National Science Board
 Budget Account Id: 422-00-0350 Treasury Account Id: 49- - /09-0350
 FACTS II User: Rebekah Susan Davis / (703) 292-4470 / rsdavis@nsf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	92	92	92	92
1021	Unob Bal: Recov of prior year unpaid obligations	1	1	10	25
1050	Unob Bal: Unobligated balance (total)		=====		
		93	93	102	117
1910	Total budgetary resources (disc. and mand.)		=====		
		93	93	102	117

Status of Budgetary Resources

2002	National Science Board	0	0	0	1
2004	Direct obligations incurred (total)		=====		
		0	0	0	1
2403	Unob Bal: Unapportioned: Other	93	93	102	116
2490	Unob Bal: end of year		=====		
		93	93	102	116
2500	Total budgetary resources		=====		
		93	93	102	117

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	49	49	49	49
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	1
3020	Ob Bal: Outlays (gross)	-5	-8	-13	-14
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1	-1	-10	-25
3050	Ob Bal: EOY: Unpaid obligations	43	40	26	11
3100	Obligated balance, start of year		=====		
		49	49	49	49
3200	Obligated balance, end of year		=====		
		43	40	26	11

10/23/12
16:01:51
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Science Foundation
Budget Bureau: National Science Foundation
Budget Account: Office of the National Science Board
Treasury Account: Office of the National Science Board
Budget Account Id: 422-00-0350 Treasury Account Id: 49- - /09-0350
FACTS II User: Rebekah Susan Davis / (703) 292-4470 / rsdavis@nsf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	5	8	13	14
4020	Disc: Total outlays, gross		=====		
		5	8	13	14
4080	Disc: Outlays, net		=====		
		5	8	13	14
4190	Outlays, net (disc. and mand.)		=====		
		5	8	13	14

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Science Foundation
 Budget Bureau: National Science Foundation
 Budget Account: Office of the National Science Board
 Treasury Account: Office of the National Science Board
 Budget Account Id: 422-00-0350 Treasury Account Id: 49- - /08-0350
 FACTS II User: Rebekah Susan Davis / (703) 292-4470 / rsdavis@nsf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	280	280	280	280
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	2	2
1050	Unob Bal: Unobligated balance (total)		=====		
		280	280	282	282
1910	Total budgetary resources (disc. and mand.)		=====		
		280	280	282	282
Status of Budgetary Resources					
2403	Unob Bal: Unapportioned: Other	280	280	282	282
2490	Unob Bal: end of year		=====		
		280	280	282	282
2500	Total budgetary resources		=====		
		280	280	282	282
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	61	61	61	61
3020	Ob Bal: Outlays (gross)	-9	-9	-9	-9
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-2	-2
3050	Ob Bal: EOY: Unpaid obligations	52	52	50	50
3100	Obligated balance, start of year		=====		
		61	61	61	61
3200	Obligated balance, end of year		=====		
		52	52	50	50

10/23/12
16:01:51
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Science Foundation
Budget Bureau: National Science Foundation
Budget Account: Office of the National Science Board
Treasury Account: Office of the National Science Board
Budget Account Id: 422-00-0350 Treasury Account Id: 49- - /08-0350
FACTS II User: Rebekah Susan Davis / (703) 292-4470 / rsdavis@nsf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	9	9	9	9
4020	Disc: Total outlays, gross		=====		
		9	9	9	9
4080	Disc: Outlays, net		=====		
		9	9	9	9
4190	Outlays, net (disc. and mand.)		=====		
		9	9	9	9

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Science Foundation
 Budget Bureau: National Science Foundation
 Budget Account: Office of the National Science Board
 Treasury Account: Office of the National Science Board
 Budget Account Id: 422-00-0350 Treasury Account Id: 49- - /07-0350
 FACTS II User: Rebekah Susan Davis / (703) 292-4470 / rsdavis@nsf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	408	408	408	408
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	13
1029	Unob Bal: Other balances withdrawn	0	0	0	-421
1050	Unob Bal: Unobligated balance (total)		=====		
		408	408	408	0
1910	Total budgetary resources (disc. and mand.)		=====		
		408	408	408	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	408	408	408	0
2490	Unob Bal: end of year		=====		
		408	408	408	0
2500	Total budgetary resources		=====		
		408	408	408	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	13	13	13	13
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-13
3050	Ob Bal: EOY: Unpaid obligations	13	13	13	0
3100	Obligated balance, start of year		=====		
		13	13	13	13
3200	Obligated balance, end of year		=====		
		13	13	13	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Science Foundation
 Budget Bureau: National Science Foundation
 Budget Account: Account Total, Office of the National Science Board
 Treasury Account:
 Budget Account Id: 422-00-0350 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,005	1,005	1,005	1,005
1021	Unob Bal: Recov of prior year unpaid obligations	13	13	45	125
1029	Unob Bal: Other balances withdrawn	0	0	0	-421
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,018	1,018	1,050	709
1100	BA: Disc: Appropriation	4,440	4,440	4,440	4,440
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		4,440	4,440	4,440	4,440
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		4,440	4,440	4,440	4,440
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,458	5,458	5,490	5,149

Status of Budgetary Resources

2004	Direct obligations incurred (total)	829	1,747	2,635	4,375
2201	Unob Bal: Apportioned: Avail in the current period	3,253	2,695	1,808	70
2403	Unob Bal: Unapportioned: Other	1,376	1,016	1,046	705
2490	Unob Bal: end of year	=====	=====	=====	=====
		4,629	3,712	2,854	774
2500	Total budgetary resources	=====	=====	=====	=====
		5,458	5,458	5,490	5,149

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Science Foundation
 Budget Bureau: National Science Foundation
 Budget Account: Account Total, Office of the National Science Board
 Treasury Account:
 Budget Account Id: 422-00-0350 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,490	1,490	1,490	1,490
3010	Ob Bal: Obligations incurred: Unexpired accounts	827	1,745	2,632	4,370
3011	Ob Bal: Obligations incurred: Expired accounts	2	2	4	5
3020	Ob Bal: Outlays (gross)	-1,056	-2,107	-3,140	-4,016
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-13	-13	-45	-125
3050	Ob Bal: EOY: Unpaid obligations	1,249	1,116	940	1,724
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,490	1,490	1,490	1,490
3200	Obligated balance, end of year	=====	=====		=====
		1,249	1,116	940	1,724

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		4,440	4,440	4,440	4,440
4010	Disc: Outlays from new authority	534	1,377	2,236	3,065
4011	Disc: Outlays from balances	522	730	904	951
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,056	2,107	3,140	4,016
4070	Disc: Budget authority, net	=====	=====	=====	=====
		4,440	4,440	4,440	4,440
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,056	2,107	3,140	4,016
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		4,440	4,440	4,440	4,440
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,056	2,107	3,140	4,016

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Science Foundation
 Budget Bureau: National Science Foundation
 Budget Account: Office of the Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 422-00-0300 Treasury Account Id: 49- - /12-0300
 FACTS II User: Rebekah Susan Davis / (703) 292-4470 / rsdavis@nsf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	14,200	14,200	14,200	14,200
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		14,200	14,200	14,200	14,200
1700	BA: Disc: Spending auth: Collected	0	0	0	18
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	12
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	31
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		14,200	14,200	14,200	14,231
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		14,200	14,200	14,200	14,231

Status of Budgetary Resources

2002	Off of Inspector General	2,820	6,722	9,883	14,123
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,820	6,722	9,883	14,123
2102	Off of Inspector General	0	0	0	31
2104	Reimbursable obligations incurred (total)		=====		
		0	0	0	31
2201	Unob Bal: Apportioned: Avail in the current period	9,750	7,478	4,317	77
2403	Unob Bal: Unapportioned: Other	1,630	0	0	0
2490	Unob Bal: end of year	=====	=====	=====	
		11,380	7,478	4,317	77
2500	Total budgetary resources	=====	=====	=====	=====
		14,200	14,200	14,200	14,231

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Science Foundation
 Budget Bureau: National Science Foundation
 Budget Account: Office of the Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 422-00-0300 Treasury Account Id: 49- - /12-0300
 FACTS II User: Rebekah Susan Davis / (703) 292-4470 / rsdavis@nsf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,820	6,722	9,883	14,154
3020	Ob Bal: Outlays (gross)	-2,174	-5,553	-8,495	-12,414
3050	Ob Bal: EOY: Unpaid obligations	646	1,168	1,388	1,740
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	0	-12
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	0	-12
3200	Obligated balance, end of year		=====	=====	=====
		646	1,168	1,388	1,727

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		14,200	14,200	14,200	14,231
4010	Disc: Outlays from new authority	2,174	5,553	8,495	12,414
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,174	5,553	8,495	12,414
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	-18
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-18
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	0	-12
4060	Disc: Additional offsets against BA only (total)		=====		=====
		0	0	0	-12
4070	Disc: Budget authority, net	=====	=====	=====	=====
		14,200	14,200	14,200	14,200
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,174	5,553	8,495	12,396
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		14,200	14,200	14,200	14,200
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,174	5,553	8,495	12,396

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Science Foundation
 Budget Bureau: National Science Foundation
 Budget Account: Office of the Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 422-00-0300 Treasury Account Id: 49- - /11-0300
 FACTS II User: Rebekah Susan Davis / (703) 292-4470 / rsdavis@nsf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	57	57	57	57
1021	Unob Bal: Recov of prior year unpaid obligations	23	24	21	31
1050	Unob Bal: Unobligated balance (total)		=====		
		80	81	77	87
1700	BA: Disc: Spending auth: Collected	1	1	1	1
1750	BA: Disc: Spending auth: Total		=====		
		1	1	1	1
1900	Budget authority total (disc. and mand.)		=====		
		1	1	1	1
1910	Total budgetary resources (disc. and mand.)		=====		
		81	82	78	88

Status of Budgetary Resources

2002	Off of Inspector General	18	18	14	15
2004	Direct obligations incurred (total)		=====		
		18	18	14	15
2403	Unob Bal: Unapportioned: Other	63	64	64	73
2490	Unob Bal: end of year		=====		
		63	64	64	73
2500	Total budgetary resources		=====		
		81	82	78	88

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Science Foundation
 Budget Bureau: National Science Foundation
 Budget Account: Office of the Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 422-00-0300 Treasury Account Id: 49- - /11-0300
 FACTS II User: Rebekah Susan Davis / (703) 292-4470 / rsdavis@nsf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,138	2,138	2,138	2,138
3011	Ob Bal: Obligations incurred: Expired accounts	18	18	14	15
3020	Ob Bal: Outlays (gross)	-1,100	-1,111	-1,306	-1,576
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-23	-24	-21	-31
3050	Ob Bal: EOY: Unpaid obligations	1,033	1,021	826	546
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,138	2,138	2,138	2,138
3200	Obligated balance, end of year	=====	=====		
		1,033	1,021	826	546

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		1	1	1	1
4011	Disc: Outlays from balances	1,100	1,111	1,306	1,576
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,100	1,111	1,306	1,576
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1	-1	-1	-1
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1	-1	-1	-1
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,099	1,110	1,305	1,575
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,099	1,110	1,305	1,575

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Science Foundation
 Budget Bureau: National Science Foundation
 Budget Account: Office of the Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 422-00-0300 Treasury Account Id: 49- - /10-0300
 FACTS II User: Rebekah Susan Davis / (703) 292-4470 / rsdavis@nsf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	30	30	30	30
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	9
1050	Unob Bal: Unobligated balance (total)		=====		
		30	30	30	39
1910	Total budgetary resources (disc. and mand.)		=====		
		30	30	30	39

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	30	30	30	39
2490	Unob Bal: end of year		=====		
		30	30	30	39
2500	Total budgetary resources		=====		
		30	30	30	39

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	609	609	609	609
3020	Ob Bal: Outlays (gross)	-171	-403	-546	-546
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-9
3050	Ob Bal: EOY: Unpaid obligations	438	206	62	54
3100	Obligated balance, start of year		=====		
		609	609	609	609
3200	Obligated balance, end of year		=====		
		438	206	62	54

10/23/12
16:01:51
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Science Foundation
Budget Bureau: National Science Foundation
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 422-00-0300 Treasury Account Id: 49- - /10-0300
FACTS II User: Rebekah Susan Davis / (703) 292-4470 / rsdavis@nsf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	171	403	546	546
4020	Disc: Total outlays, gross		=====		
		171	403	546	546
4080	Disc: Outlays, net		=====		
		171	403	546	546
4190	Outlays, net (disc. and mand.)		=====		
		171	403	546	546

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Science Foundation
 Budget Bureau: National Science Foundation
 Budget Account: Office of the Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 422-00-0300 Treasury Account Id: 49- -08/09-0300
 FACTS II User: Rebekah Susan Davis / (703) 292-4470 / rsdavis@nsf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	210	210	210	210
1050	Unob Bal: Unobligated balance (total)		=====		
		210	211	211	211
1910	Total budgetary resources (disc. and mand.)		=====		
		210	211	211	211

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	210	211	211	211
2490	Unob Bal: end of year		=====		
		210	211	211	211
2500	Total budgetary resources		=====		
		210	211	211	211

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	17	17	17	17
3050	Ob Bal: EOY: Unpaid obligations	17	16	16	16
3100	Obligated balance, start of year		=====		
		17	17	17	17
3200	Obligated balance, end of year		=====		
		17	16	16	16

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Science Foundation
 Budget Bureau: National Science Foundation
 Budget Account: Office of the Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 422-00-0300 Treasury Account Id: 49- - /09-0300
 FACTS II User: Rebekah Susan Davis / (703) 292-4470 / rsdavis@nsf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	12	12	12	12
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	1	1
1050	Unob Bal: Unobligated balance (total)		=====		
		13	13	14	14
1910	Total budgetary resources (disc. and mand.)		=====		
		13	13	14	14
Status of Budgetary Resources					
2403	Unob Bal: Unapportioned: Other	13	13	14	14
2490	Unob Bal: end of year		=====		
		13	13	14	14
2500	Total budgetary resources		=====		
		13	13	14	14
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	24	24	24	24
3020	Ob Bal: Outlays (gross)	0	0	0	14
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-1	-1
3050	Ob Bal: EOY: Unpaid obligations	24	24	23	37
3100	Obligated balance, start of year		=====		
		24	24	24	24
3200	Obligated balance, end of year		=====		
		24	24	23	37

10/23/12
16:01:51
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Science Foundation
Budget Bureau: National Science Foundation
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 422-00-0300 Treasury Account Id: 49- - /09-0300
FACTS II User: Rebekah Susan Davis / (703) 292-4470 / rsdavis@nsf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	0	-14
4020	Disc: Total outlays, gross	0	=====	0	-14
4080	Disc: Outlays, net	0	=====	0	-14
4190	Outlays, net (disc. and mand.)	0	=====	0	-14

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Science Foundation
 Budget Bureau: National Science Foundation
 Budget Account: Office of the Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 422-00-0300 Treasury Account Id: 49- -07/08-0300
 FACTS II User: Rebekah Susan Davis / (703) 292-4470 / rsdavis@nsf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	88	88	88	88
1050	Unob Bal: Unobligated balance (total)		=====		
		88	88	88	88
1910	Total budgetary resources (disc. and mand.)		=====		
		88	88	88	88

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	88	88	88	88
2490	Unob Bal: end of year		=====		
		88	88	88	88
2500	Total budgetary resources		=====		
		88	88	88	88

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	99	99	99	99
3050	Ob Bal: EOY: Unpaid obligations	99	99	99	99
3100	Obligated balance, start of year		=====		
		99	99	99	99
3200	Obligated balance, end of year		=====		
		99	99	99	99

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Science Foundation
 Budget Bureau: National Science Foundation
 Budget Account: Office of the Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 422-00-0300 Treasury Account Id: 49- -06/07-0300
 FACTS II User: Rebekah Susan Davis / (703) 292-4470 / rsdavis@nsf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	366	366	366	366
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	206
1029	Unob Bal: Other balances withdrawn	0	0	0	-572
1050	Unob Bal: Unobligated balance (total)		=====		
		366	366	366	0
1910	Total budgetary resources (disc. and mand.)		=====		
		366	366	366	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	366	366	366	0
2490	Unob Bal: end of year		=====		
		366	366	366	0
2500	Total budgetary resources		=====		
		366	366	366	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	207	207	207	207
3020	Ob Bal: Outlays (gross)	0	0	-1	-1
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-206
3050	Ob Bal: EOY: Unpaid obligations	207	207	206	0
3100	Obligated balance, start of year		=====		
		207	207	207	207
3200	Obligated balance, end of year		=====		
		207	207	206	0

10/23/12
16:01:51
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Science Foundation
Budget Bureau: National Science Foundation
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 422-00-0300 Treasury Account Id: 49- -06/07-0300
FACTS II User: Rebekah Susan Davis / (703) 292-4470 / rsdavis@nsf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	1	1
4020	Disc: Total outlays, gross		=====		
		0	0	1	1
4080	Disc: Outlays, net		=====		
		0	0	1	1
4190	Outlays, net (disc. and mand.)		=====		
		0	0	1	1

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Science Foundation
 Budget Bureau: National Science Foundation
 Budget Account: Office of the Inspector General
 Treasury Account: Office of the Inspector General, Recovery Act
 Budget Account Id: 422-00-0300 Treasury Account Id: 49- -09/13-0301
 FACTS II User: Rebekah Susan Davis / (703) 292-4470 / rsdavis@nsf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,845	1,845	1,845	1,845
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,845	1,845	1,845	1,845
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,845	1,845	1,845	1,845

Status of Budgetary Resources

2002	Project 1	0	150	696	696
2004	Direct obligations incurred (total)		=====		
		0	150	696	696
2201	Unob Bal: Apportioned: Avail in the current period	1,845	1,695	1,149	1,149
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,845	1,695	1,149	1,149
2500	Total budgetary resources	=====	=====	=====	=====
		1,845	1,845	1,845	1,845

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	0	150	696	696
3020	Ob Bal: Outlays (gross)	0	0	-520	-658
3050	Ob Bal: EOY: Unpaid obligations	0	150	176	38
3200	Obligated balance, end of year		=====		
		0	150	176	38

10/23/12
16:01:51
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Science Foundation
Budget Bureau: National Science Foundation
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General, Recovery Act
Budget Account Id: 422-00-0300 Treasury Account Id: 49- -09/13-0301
FACTS II User: Rebekah Susan Davis / (703) 292-4470 / rsdavis@nsf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	520	658
4020	Disc: Total outlays, gross	0	=====	520	658
4080	Disc: Outlays, net	0	=====	520	658
4190	Outlays, net (disc. and mand.)	0	=====	520	658

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Science Foundation
 Budget Bureau: National Science Foundation
 Budget Account: Account Total, Office of the Inspector General
 Treasury Account:
 Budget Account Id: 422-00-0300 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,608	2,608	2,608	2,608
1021	Unob Bal: Recov of prior year unpaid obligations	24	25	23	248
1029	Unob Bal: Other balances withdrawn	0	0	0	-572
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,631	2,633	2,630	2,284
1100	BA: Disc: Appropriation	14,200	14,200	14,200	14,200
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		14,200	14,200	14,200	14,200
1700	BA: Disc: Spending auth: Collected	1	1	1	19
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	12
1750	BA: Disc: Spending auth: Total		=====		
		1	1	1	31
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		14,201	14,201	14,201	14,231
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		16,832	16,833	16,831	16,515

Status of Budgetary Resources

2004	Direct obligations incurred (total)	2,838	6,890	10,594	14,834
2104	Reimbursable obligations incurred (total)	0	0	0	31
2201	Unob Bal: Apportioned: Avail in the current period	11,595	9,173	5,466	1,226
2403	Unob Bal: Unapportioned: Other	2,399	771	772	425
2490	Unob Bal: end of year	=====	=====	=====	=====
		13,994	9,944	6,237	1,651
2500	Total budgetary resources	=====	=====	=====	=====
		16,832	16,833	16,831	16,515

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Science Foundation
 Budget Bureau: National Science Foundation
 Budget Account: Account Total, Office of the Inspector General
 Treasury Account:
 Budget Account Id: 422-00-0300 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,093	3,093	3,093	3,093
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,820	6,872	10,579	14,850
3011	Ob Bal: Obligations incurred: Expired accounts	18	18	15	15
3020	Ob Bal: Outlays (gross)	-3,445	-7,067	-10,868	-15,180
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-24	-25	-22	-248
3050	Ob Bal: EOY: Unpaid obligations	2,462	2,891	2,796	2,530
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	0	-12
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	0	-12
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,093	3,093	3,093	3,093
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,462	2,891	2,796	2,517

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		14,201	14,201	14,201	14,231
4010	Disc: Outlays from new authority	2,174	5,553	8,495	12,414
4011	Disc: Outlays from balances	1,271	1,514	2,373	2,767
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,445	7,067	10,868	15,180
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	-18
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-1	-1	-1	-1
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1	-1	-1	-19
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	0	-12
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		0	0	0	-12
4070	Disc: Budget authority, net	=====	=====	=====	=====
		14,200	14,200	14,200	14,200
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,445	7,067	10,867	15,161

10/23/12
16:01:51
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Science Foundation
Budget Bureau: National Science Foundation
Budget Account: Account Total, Office of the Inspector General
Treasury Account:
Budget Account Id: 422-00-0300 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		14,200	14,200	14,200	14,200
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,445	7,067	10,867	15,161

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Science Foundation
 Budget Bureau: National Science Foundation
 Budget Account: Education and Human Resources
 Treasury Account: Education and Human Resources
 Budget Account Id: 422-00-0106 Treasury Account Id: 49- - /X -0106
 FACTS II User: Rebekah Susan Davis / (703) 292-4470 / rsdavis@nsf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	40	40	40	40
1021	Unob Bal: Recov of prior year unpaid obligations	3	182	233	585
1050	Unob Bal: Unobligated balance (total)		=====		
		43	222	273	625
1121	BA: Disc: Approps transferred from other accounts	0	54,890	54,890	54,890
1151	BA: Disc: Appropriations:Antic nonexpend trans net	78,140	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		78,140	54,890	54,890	54,890
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		78,140	54,890	54,890	54,890
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		78,183	55,112	55,163	55,515

Status of Budgetary Resources

2002	Education&Human Ressource	117	516	1,470	54,891
2004	Direct obligations incurred (total)		=====	=====	=====
		117	516	1,470	54,891
2201	Unob Bal: Apportioned: Avail in the current period	78,066	54,417	53,441	21
2403	Unob Bal: Unapportioned: Other	0	179	251	604
2490	Unob Bal: end of year	=====	=====	=====	
		78,066	54,596	53,693	624
2500	Total budgetary resources	=====	=====	=====	=====
		78,183	55,112	55,163	55,515

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Science Foundation
 Budget Bureau: National Science Foundation
 Budget Account: Education and Human Resources
 Treasury Account: Education and Human Resources
 Budget Account Id: 422-00-0106 Treasury Account Id: 49- - /X -0106
 FACTS II User: Rebekah Susan Davis / (703) 292-4470 / rsdavis@nsf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	196,672	196,672	196,672	196,672
3010	Ob Bal: Obligations incurred: Unexpired accounts	117	516	1,470	54,891
3020	Ob Bal: Outlays (gross)	-11,795	-19,838	-31,094	-44,984
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-3	-182	-233	-585
3050	Ob Bal: EOY: Unpaid obligations	184,990	177,168	166,815	205,993
3100	Obligated balance, start of year	=====	=====	=====	=====
		196,672	196,672	196,672	196,672
3200	Obligated balance, end of year	=====	=====	=====	=====
		184,990	177,168	166,815	205,993

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		78,140	54,890	54,890	54,890
4011	Disc: Outlays from balances	11,795	19,838	31,094	44,984
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		11,795	19,838	31,094	44,984
4070	Disc: Budget authority, net	=====	=====	=====	=====
		78,140	54,890	54,890	54,890
4080	Disc: Outlays, net	=====	=====	=====	=====
		11,795	19,838	31,094	44,984
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		78,140	54,890	54,890	54,890
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		11,795	19,838	31,094	44,984

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Science Foundation
 Budget Bureau: National Science Foundation
 Budget Account: Education and Human Resources
 Treasury Account: Education and Human Resources
 Budget Account Id: 422-00-0106 Treasury Account Id: 49- -12/13-0106
 FACTS II User: Rebekah Susan Davis / (703) 292-4470 / rsdavis@nsf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	829,000	829,000	829,000	829,000
1120	BA: Disc: Approps transferred to other accounts	0	-54,890	-54,890	-54,890
1151	BA: Disc: Appropriations:Antic nonexpend trans net	-78,140	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		750,860	774,110	774,110	774,110
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	4,464
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	10,000	10,000	10,000	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		10,000	10,000	10,000	4,464
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		760,860	784,110	784,110	778,574
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		760,860	784,110	784,110	778,574

Status of Budgetary Resources

2002	Education&Human Ressource	26,026	105,260	204,229	773,775
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		26,026	105,260	204,229	773,775
2102	Education&Human Ressource	0	0	0	257
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		0	0	0	257
2201	Unob Bal: Apportioned: Avail in the current period	680,764	678,850	579,881	4,542
2403	Unob Bal: Unapportioned: Other	54,070	0	0	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		734,834	678,850	579,881	4,542

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Science Foundation
 Budget Bureau: National Science Foundation
 Budget Account: Education and Human Resources
 Treasury Account: Education and Human Resources
 Budget Account Id: 422-00-0106 Treasury Account Id: 49- -12/13-0106
 FACTS II User: Rebekah Susan Davis / (703) 292-4470 / rsdavis@nsf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2500	Total budgetary resources	760,860	784,110	784,110	778,574

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	26,026	105,260	204,229	774,033
3020	Ob Bal: Outlays (gross)	-6,656	-21,015	-59,473	-91,018
3050	Ob Bal: EOY: Unpaid obligations	19,370	84,245	144,756	683,015
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	0	-4,464
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	0	-4,464
3200	Obligated balance, end of year	19,370	84,245	144,756	678,551

BA & O, Net

4000	Disc: Budget authority, gross	760,860	784,110	784,110	778,574
4010	Disc: Outlays from new authority	6,656	21,015	59,473	91,018
4020	Disc: Total outlays, gross	6,656	21,015	59,473	91,018
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	0	-4,464
4060	Disc: Additional offsets against BA only (total)	0	0	0	-4,464
4070	Disc: Budget authority, net	760,860	784,110	784,110	774,110
4080	Disc: Outlays, net	6,656	21,015	59,473	91,018
4180	Budget authority, net (disc. and mand.)	760,860	784,110	784,110	774,110
4190	Outlays, net (disc. and mand.)	6,656	21,015	59,473	91,018

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Science Foundation
 Budget Bureau: National Science Foundation
 Budget Account: Education and Human Resources
 Treasury Account: Education and Human Resources
 Budget Account Id: 422-00-0106 Treasury Account Id: 49- -11/12-0106
 FACTS II User: Rebekah Susan Davis / (703) 292-4470 / rsdavis@nsf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	4,385	4,385	4,385	4,385
1021	Unob Bal: Recov of prior year unpaid obligations	569	1,344	1,689	2,109
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,954	5,729	6,074	6,494
1700	BA: Disc: Spending auth: Collected	1,372	1,492	1,812	3,362
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-1,372	-1,492	-1,812	-3,362
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,954	5,729	6,074	6,494

Status of Budgetary Resources

2002	Education&Human Ressource	524	1,263	1,258	1,877
2004	Direct obligations incurred (total)		=====	=====	=====
		524	1,263	1,258	1,877
2102	Education&Human Ressource	0	2,057	3,156	4,204
2104	Reimbursable obligations incurred (total)		=====	=====	=====
		0	2,057	3,156	4,204
2201	Unob Bal: Apportioned: Avail in the current period	4,380	2,265	1,166	1
2403	Unob Bal: Unapportioned: Other	49	144	494	412
2490	Unob Bal: end of year	=====	=====	=====	=====
		4,430	2,409	1,660	413
2500	Total budgetary resources	=====	=====	=====	=====
		4,954	5,729	6,074	6,494

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Science Foundation
 Budget Bureau: National Science Foundation
 Budget Account: Education and Human Resources
 Treasury Account: Education and Human Resources
 Budget Account Id: 422-00-0106 Treasury Account Id: 49- -11/12-0106
 FACTS II User: Rebekah Susan Davis / (703) 292-4470 / rsdavis@nsf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	676,879	676,879	676,879	676,879
3010	Ob Bal: Obligations incurred: Unexpired accounts	524	3,320	4,414	6,082
3020	Ob Bal: Outlays (gross)	-45,311	-105,122	-172,353	-253,420
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-569	-1,344	-1,689	-2,109
3050	Ob Bal: EOY: Unpaid obligations	631,524	573,733	507,251	427,432
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-8,506	-8,506	-8,506	-8,506
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	1,372	1,492	1,812	3,362
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-7,134	-7,014	-6,695	-5,144
3100	Obligated balance, start of year	=====	=====	=====	=====
		668,373	668,373	668,373	668,373
3200	Obligated balance, end of year	=====	=====	=====	=====
		624,390	566,719	500,557	422,287

BA & O, Net

4011	Disc: Outlays from balances	45,311	105,122	172,353	253,420
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		45,311	105,122	172,353	253,420
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-1,372	-1,492	-1,812	-3,362
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,372	-1,492	-1,812	-3,362
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	1,372	1,492	1,812	3,362
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		1,372	1,492	1,812	3,362
4080	Disc: Outlays, net	=====	=====	=====	=====
		43,938	103,630	170,541	250,058
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		43,938	103,630	170,541	250,058

10/23/12
16:01:51
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Science Foundation
Budget Bureau: National Science Foundation
Budget Account: Education and Human Resources
Treasury Account: Education and Human Resources
Budget Account Id: 422-00-0106 Treasury Account Id: 49- -10/11-0106
FACTS II User: Rebekah Susan Davis / (703) 292-4470 / rsdavis@nsf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	276	276	276	276
1021	Unob Bal: Recov of prior year unpaid obligations	127	1,318	1,630	3,100
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		403	1,594	1,906	3,376
1700	BA: Disc: Spending auth: Collected	812	830	1,382	1,540
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-812	-830	-1,382	-1,540
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		403	1,594	1,906	3,376

Status of Budgetary Resources

2002	Education&Human Ressource	0	10	5	32
2004	Direct obligations incurred (total)		=====		
		0	10	5	32
2403	Unob Bal: Unapportioned: Other	403	1,584	1,901	3,344
2490	Unob Bal: end of year		=====	=====	=====
		403	1,584	1,901	3,344
2500	Total budgetary resources		=====	=====	=====
		403	1,594	1,906	3,376

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Science Foundation
 Budget Bureau: National Science Foundation
 Budget Account: Education and Human Resources
 Treasury Account: Education and Human Resources
 Budget Account Id: 422-00-0106 Treasury Account Id: 49- -10/11-0106
 FACTS II User: Rebekah Susan Davis / (703) 292-4470 / rsdavis@nsf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	409,134	409,134	409,134	409,134
3011	Ob Bal: Obligations incurred: Expired accounts	0	10	5	32
3020	Ob Bal: Outlays (gross)	-69,441	-126,847	-181,240	-233,771
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-127	-1,318	-1,630	-3,100
3050	Ob Bal: EOY: Unpaid obligations	339,566	280,979	226,269	172,294
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2,567	-2,567	-2,567	-2,567
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	812	830	1,382	1,540
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,755	-1,737	-1,185	-1,027
3100	Obligated balance, start of year	=====	=====	=====	=====
		406,567	406,567	406,567	406,567
3200	Obligated balance, end of year	=====	=====	=====	=====
		337,811	279,242	225,085	171,267

BA & O, Net

4011	Disc: Outlays from balances	69,441	126,847	181,240	233,771
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		69,441	126,847	181,240	233,771
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-812	-830	-1,382	-1,540
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-812	-830	-1,382	-1,540
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	812	830	1,382	1,540
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		812	830	1,382	1,540
4080	Disc: Outlays, net	=====	=====	=====	=====
		68,630	126,017	179,858	232,232
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		68,630	126,017	179,858	232,232

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Science Foundation
 Budget Bureau: National Science Foundation
 Budget Account: Education and Human Resources
 Treasury Account: Education and Human Resources
 Budget Account Id: 422-00-0106 Treasury Account Id: 49- -09/10-0106
 FACTS II User: Rebekah Susan Davis / (703) 292-4470 / rsdavis@nsf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,688	1,688	1,688	1,688
1021	Unob Bal: Recov of prior year unpaid obligations	549	1,505	2,030	2,781
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,237	3,193	3,718	4,470
1700	BA: Disc: Spending auth: Collected	109	487	494	497
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-109	-487	-494	-497
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,237	3,193	3,718	4,470

Status of Budgetary Resources

2002	Education&Human Ressource	113	119	119	120
2004	Direct obligations incurred (total)		=====		
		113	119	119	120
2403	Unob Bal: Unapportioned: Other	2,125	3,074	3,599	4,349
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,125	3,074	3,599	4,349
2500	Total budgetary resources	=====	=====	=====	=====
		2,237	3,193	3,718	4,470

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Science Foundation
 Budget Bureau: National Science Foundation
 Budget Account: Education and Human Resources
 Treasury Account: Education and Human Resources
 Budget Account Id: 422-00-0106 Treasury Account Id: 49- -09/10-0106
 FACTS II User: Rebekah Susan Davis / (703) 292-4470 / rsdavis@nsf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	181,639	181,639	181,639	181,639
3011	Ob Bal: Obligations incurred: Expired accounts	113	119	119	120
3020	Ob Bal: Outlays (gross)	-31,829	-62,317	-85,844	-117,043
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-549	-1,505	-2,030	-2,781
3050	Ob Bal: EOY: Unpaid obligations	149,374	117,936	93,885	61,934
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-571	-571	-571	-571
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	109	487	494	497
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-462	-84	-77	-74
3100	Obligated balance, start of year	=====	=====	=====	=====
		181,068	181,068	181,068	181,068
3200	Obligated balance, end of year	=====	=====	=====	=====
		148,912	117,851	93,807	61,860

BA & O, Net

4011	Disc: Outlays from balances	31,829	62,317	85,844	117,043
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		31,829	62,317	85,844	117,043
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-109	-487	-494	-497
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-109	-487	-494	-497
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	109	487	494	497
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		109	487	494	497
4080	Disc: Outlays, net	=====	=====	=====	=====
		31,719	61,831	85,350	116,547
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		31,719	61,831	85,350	116,547

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Science Foundation
 Budget Bureau: National Science Foundation
 Budget Account: Education and Human Resources
 Treasury Account: Education and Human Resources
 Budget Account Id: 422-00-0106 Treasury Account Id: 49- -08/09-0106
 FACTS II User: Rebekah Susan Davis / (703) 292-4470 / rsdavis@nsf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	5,495	5,495	5,495	5,495
1021	Unob Bal: Recov of prior year unpaid obligations	374	1,480	2,004	2,243
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,870	6,975	7,500	7,739
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,870	6,975	7,500	7,739

Status of Budgetary Resources

2002	Education&Human Ressource	0	0	6	77
2004	Direct obligations incurred (total)		=====		
		0	0	6	77
2403	Unob Bal: Unapportioned: Other	5,870	6,975	7,493	7,662
2490	Unob Bal: end of year	=====	=====	=====	=====
		5,870	6,975	7,493	7,662
2500	Total budgetary resources	=====	=====	=====	=====
		5,870	6,975	7,500	7,739

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	64,917	64,917	64,917	64,917
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	6	77
3020	Ob Bal: Outlays (gross)	-14,436	-24,879	-33,382	-41,717
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-374	-1,480	-2,004	-2,243
3050	Ob Bal: EOY: Unpaid obligations	50,107	38,558	29,537	21,033
3100	Obligated balance, start of year	=====	=====	=====	=====
		64,917	64,917	64,917	64,917
3200	Obligated balance, end of year	=====	=====	=====	=====
		50,107	38,558	29,537	21,033

10/23/12
16:01:51
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Science Foundation
Budget Bureau: National Science Foundation
Budget Account: Education and Human Resources
Treasury Account: Education and Human Resources
Budget Account Id: 422-00-0106 Treasury Account Id: 49- -08/09-0106
FACTS II User: Rebekah Susan Davis / (703) 292-4470 / rsdavis@nsf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	14,436	24,879	33,382	41,717
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		14,436	24,879	33,382	41,717
4080	Disc: Outlays, net	=====	=====	=====	=====
		14,436	24,879	33,382	41,717
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		14,436	24,879	33,382	41,717

10/23/12
 16:01:51
 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Science Foundation
 Budget Bureau: National Science Foundation
 Budget Account: Education and Human Resources
 Treasury Account: Education and Human Resources
 Budget Account Id: 422-00-0106 Treasury Account Id: 49- -07/08-0106
 FACTS II User: Rebekah Susan Davis / (703) 292-4470 / rsdavis@nsf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	5,918	5,918	5,918	5,918
1021	Unob Bal: Recov of prior year unpaid obligations	84	1,149	1,346	1,544
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,002	7,067	7,264	7,462
1700	BA: Disc: Spending auth: Collected	0	0	1	1
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	-1	-1
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,002	7,067	7,264	7,462

Status of Budgetary Resources

2002	Education&Human Ressource	21	27	160	160
2004	Direct obligations incurred (total)		=====		
		21	27	160	160
2403	Unob Bal: Unapportioned: Other	5,981	7,040	7,104	7,302
2490	Unob Bal: end of year	=====	=====	=====	=====
		5,981	7,040	7,104	7,302
2500	Total budgetary resources	=====	=====	=====	=====
		6,002	7,067	7,264	7,462

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Science Foundation
 Budget Bureau: National Science Foundation
 Budget Account: Education and Human Resources
 Treasury Account: Education and Human Resources
 Budget Account Id: 422-00-0106 Treasury Account Id: 49- -07/08-0106
 FACTS II User: Rebekah Susan Davis / (703) 292-4470 / rsdavis@nsf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	32,759	32,759	32,759	32,759
3011	Ob Bal: Obligations incurred: Expired accounts	21	27	160	160
3020	Ob Bal: Outlays (gross)	-7,514	-13,173	-17,809	-21,369
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-84	-1,149	-1,346	-1,544
3050	Ob Bal: EOY: Unpaid obligations	25,182	18,465	13,764	10,006
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-24	-24	-24	-24
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	0	1	1
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-24	-24	-23	-23
3100	Obligated balance, start of year	=====	=====	=====	=====
		32,735	32,735	32,735	32,735
3200	Obligated balance, end of year	=====	=====	=====	=====
		25,158	18,441	13,742	9,983

BA & O, Net

4011	Disc: Outlays from balances	7,514	13,173	17,809	21,369
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		7,514	13,173	17,809	21,369
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-1	-1
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	0	-1	-1
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	1	1
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		0	0	1	1
4080	Disc: Outlays, net	=====	=====	=====	=====
		7,514	13,173	17,808	21,368
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		7,514	13,173	17,808	21,368

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Science Foundation
 Budget Bureau: National Science Foundation
 Budget Account: Education and Human Resources
 Treasury Account: Education and Human Resources
 Budget Account Id: 422-00-0106 Treasury Account Id: 49- - /08-0106
 FACTS II User: Rebekah Susan Davis / (703) 292-4470 / rsdavis@nsf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	373	373	373	373
1021	Unob Bal: Recov of prior year unpaid obligations	0	184	189	427
1050	Unob Bal: Unobligated balance (total)		=====		
		373	557	562	800
1910	Total budgetary resources (disc. and mand.)		=====		
		373	557	562	800

Status of Budgetary Resources

2002	Education&Human Ressource	0	0	10	0
2004	Direct obligations incurred (total)		=====		
		0	0	10	0
2403	Unob Bal: Unapportioned: Other	373	557	552	800
2490	Unob Bal: end of year		=====		
		373	557	552	800
2500	Total budgetary resources		=====		
		373	557	562	800

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	17,800	17,800	17,800	17,800
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	10	0
3020	Ob Bal: Outlays (gross)	-2,880	-4,340	-6,339	-7,955
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-184	-189	-427
3050	Ob Bal: EOY: Unpaid obligations	14,920	13,276	11,281	9,417
3100	Obligated balance, start of year	=====	=====	=====	=====
		17,800	17,800	17,800	17,800
3200	Obligated balance, end of year	=====	=====	=====	=====
		14,920	13,276	11,281	9,417

10/23/12
16:01:51
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Science Foundation
Budget Bureau: National Science Foundation
Budget Account: Education and Human Resources
Treasury Account: Education and Human Resources
Budget Account Id: 422-00-0106 Treasury Account Id: 49- - /08-0106
FACTS II User: Rebekah Susan Davis / (703) 292-4470 / rsdavis@nsf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	2,880	4,340	6,339	7,955
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,880	4,340	6,339	7,955
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,880	4,340	6,339	7,955
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,880	4,340	6,339	7,955

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Science Foundation
 Budget Bureau: National Science Foundation
 Budget Account: Education and Human Resources
 Treasury Account: Education and Human Resources
 Budget Account Id: 422-00-0106 Treasury Account Id: 49- -06/07-0106
 FACTS II User: Rebekah Susan Davis / (703) 292-4470 / rsdavis@nsf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	8,169	8,169	8,169	8,169
1021	Unob Bal: Recov of prior year unpaid obligations	211	964	1,128	3,155
1029	Unob Bal: Other balances withdrawn	0	0	0	-11,155
1050	Unob Bal: Unobligated balance (total)	===== 8,380	===== 9,133	===== 9,297	169
1700	BA: Disc: Spending auth: Collected	0	0	0	11
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	-34
1750	BA: Disc: Spending auth: Total	0	===== 0	0	-24
1900	Budget authority total (disc. and mand.)	0	===== 0	0	-24
1910	Total budgetary resources (disc. and mand.)	===== 8,380	===== 9,133	===== 9,297	145

Status of Budgetary Resources

2002	Education & Human Resoure	0	77	1	145
2004	Direct obligations incurred (total)	0	===== 77	1	145
2403	Unob Bal: Unapportioned: Other	8,380	9,055	9,296	0
2490	Unob Bal: end of year	===== 8,380	===== 9,055	===== 9,296	0
2500	Total budgetary resources	===== 8,380	===== 9,133	===== 9,297	145

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Science Foundation
 Budget Bureau: National Science Foundation
 Budget Account: Education and Human Resources
 Treasury Account: Education and Human Resources
 Budget Account Id: 422-00-0106 Treasury Account Id: 49- -06/07-0106
 FACTS II User: Rebekah Susan Davis / (703) 292-4470 / rsdavis@nsf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	10,660	10,660	10,660	10,660
3011	Ob Bal: Obligations incurred: Expired accounts	0	77	1	145
3020	Ob Bal: Outlays (gross)	-2,659	-3,901	-6,334	-7,650
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-211	-964	-1,128	-3,155
3050	Ob Bal: EOY: Unpaid obligations	7,789	5,872	3,198	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-34	-34	-34	-34
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	0	0	34
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-34	-34	-34	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		10,625	10,625	10,625	10,625
3200	Obligated balance, end of year	=====	=====	=====	0
		7,755	5,838	3,164	0

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	0	-24
4011	Disc: Outlays from balances	2,659	3,901	6,334	7,650
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,659	3,901	6,334	7,650
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	-11
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-11
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	34
4060	Disc: Additional offsets against BA only (total)		=====		
		0	0	0	34
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,659	3,901	6,334	7,639
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,659	3,901	6,334	7,639

10/23/12
16:01:51
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Science Foundation
Budget Bureau: National Science Foundation
Budget Account: Education and Human Resources
Treasury Account: Education and Human Resources
Budget Account Id: 422-00-0106 Treasury Account Id: 49- -06/07-0106
FACTS II User: Rebekah Susan Davis / (703) 292-4470 / rsdavis@nsf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
------------	------------------	-----------	-----------	-----------	-----------

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Science Foundation
 Budget Bureau: National Science Foundation
 Budget Account: Education and Human Resources
 Treasury Account: Education and Human Resources, Recovery Act
 Budget Account Id: 422-00-0106 Treasury Account Id: 49- -09/10-0107
 FACTS II User: Rebekah Susan Davis / (703) 292-4470 / rsdavis@nsf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	29	29	29	29
1021	Unob Bal: Recov of prior year unpaid obligations	14	24	24	24
1050	Unob Bal: Unobligated balance (total)		=====		
		44	53	53	53
1910	Total budgetary resources (disc. and mand.)		=====		
		44	53	53	53

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	44	53	53	53
2490	Unob Bal: end of year		=====		
		44	53	53	53
2500	Total budgetary resources		=====		
		44	53	53	53

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	76,104	76,104	76,104	76,104
3020	Ob Bal: Outlays (gross)	-6,271	-10,566	-16,232	-21,178
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-14	-24	-24	-24
3050	Ob Bal: EOY: Unpaid obligations	69,819	65,514	59,848	54,902
3100	Obligated balance, start of year	=====	=====	=====	=====
		76,104	76,104	76,104	76,104
3200	Obligated balance, end of year	=====	=====	=====	=====
		69,819	65,514	59,848	54,902

10/23/12
16:01:51
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Science Foundation
Budget Bureau: National Science Foundation
Budget Account: Education and Human Resources
Treasury Account: Education and Human Resources, Recovery Act
Budget Account Id: 422-00-0106 Treasury Account Id: 49- -09/10-0107
FACTS II User: Rebekah Susan Davis / (703) 292-4470 / rsdavis@nsf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	6,271	10,566	16,232	21,178
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		6,271	10,566	16,232	21,178
4080	Disc: Outlays, net	=====	=====	=====	=====
		6,271	10,566	16,232	21,178
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		6,271	10,566	16,232	21,178

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Science Foundation
 Budget Bureau: National Science Foundation
 Budget Account: Education and Human Resources
 Treasury Account: Education and Human Resources, H-1B Funded
 Budget Account Id: 422-00-0106 Treasury Account Id: 49- - /X -5176
 FACTS II User: Rebekah Susan Davis / (703) 292-4470 / rsdavis@nsf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	60,929	60,929	60,929	60,929
1021	Unob Bal: Recov of prior year unpaid obligations	191	1,931	2,762	3,551
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		61,121	62,861	63,692	64,480
1201	BA: Mand: Appropriation (special or trust fund)	0	29,101	40,498	128,986
1260	BA: Mand: Appropriations (total)	0	=====	=====	=====
		0	29,101	40,498	128,986
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	29,101	40,498	128,986
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		61,121	91,962	104,190	193,466

Status of Budgetary Resources

2002	H-1B Fund	1,403	24,446	58,418	94,160
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,403	24,446	58,418	94,160
2201	Unob Bal: Apportioned: Avail in the current period	59,528	65,624	43,015	95,761
2403	Unob Bal: Unapportioned: Other	190	1,892	2,757	3,545
2490	Unob Bal: end of year	=====	=====	=====	=====
		59,718	67,516	45,772	99,306
2500	Total budgetary resources	=====	=====	=====	=====
		61,121	91,962	104,190	193,466

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Science Foundation
 Budget Bureau: National Science Foundation
 Budget Account: Education and Human Resources
 Treasury Account: Education and Human Resources, H-1B Funded
 Budget Account Id: 422-00-0106 Treasury Account Id: 49- - /X -5176
 FACTS II User: Rebekah Susan Davis / (703) 292-4470 / rsdavis@nsf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	266,999	266,999	266,999	266,999
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,403	24,446	58,418	94,160
3020	Ob Bal: Outlays (gross)	-37,367	-57,984	-89,816	-108,659
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-191	-1,931	-2,762	-3,551
3050	Ob Bal: EOY: Unpaid obligations	230,843	231,530	232,839	248,949
3100	Obligated balance, start of year	=====	=====	=====	=====
		266,999	266,999	266,999	266,999
3200	Obligated balance, end of year	=====	=====	=====	=====
		230,843	231,530	232,839	248,949

BA & O, Net

4090	Mand: Budget authority, gross	0	29,101	40,498	128,986
4101	Mand: Outlays from balances	37,367	57,984	89,816	108,659
4110	Mand: Total outlays, gross	37,367	57,984	89,816	108,659
4160	Mand: Budget authority, net	0	29,101	40,498	128,986
4170	Mand: Outlays, net	37,367	57,984	89,816	108,659
4180	Budget authority, net (disc. and mand.)	0	29,101	40,498	128,986
4190	Outlays, net (disc. and mand.)	37,367	57,984	89,816	108,659

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Science Foundation
 Budget Bureau: National Science Foundation
 Budget Account: Account Total, Education and Human Resources
 Treasury Account:
 Budget Account Id: 422-00-0106 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	87,303	87,303	87,303	87,303
1021	Unob Bal: Recov of prior year unpaid obligations	2,124	10,080	13,036	19,521
1029	Unob Bal: Other balances withdrawn	0	0	0	-11,155
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		89,427	97,383	100,339	95,669
1100	BA: Disc: Appropriation	829,000	829,000	829,000	829,000
1120	BA: Disc: Approps transferred to other accounts	0	-54,890	-54,890	-54,890
1121	BA: Disc: Approps transferred from other accounts	0	54,890	54,890	54,890
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		829,000	829,000	829,000	829,000
1201	BA: Mand: Appropriation (special or trust fund)	0	29,101	40,498	128,986
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		0	29,101	40,498	128,986
1700	BA: Disc: Spending auth: Collected	2,293	2,809	3,689	5,410
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-2,293	-2,809	-3,689	-970
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	10,000	10,000	10,000	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		10,000	10,000	10,000	4,440
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		839,000	868,101	879,498	962,426
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		928,427	965,483	979,837	1,058,095

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Science Foundation
 Budget Bureau: National Science Foundation
 Budget Account: Account Total, Education and Human Resources
 Treasury Account:
 Budget Account Id: 422-00-0106 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	28,203	131,718	265,677	925,237
2104	Reimbursable obligations incurred (total)	0	2,057	3,156	4,461
2201	Unob Bal: Apportioned: Avail in the current period	822,739	801,156	677,503	100,324
2403	Unob Bal: Unapportioned: Other	77,484	30,552	33,501	28,072
2490	Unob Bal: end of year	=====	=====	=====	=====
		900,223	831,708	711,004	128,397
2500	Total budgetary resources	=====	=====	=====	=====
		928,427	965,483	979,837	1,058,095

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,933,563	1,933,563	1,933,563	1,933,563
3010	Ob Bal: Obligations incurred: Unexpired accounts	28,069	133,542	268,532	929,165
3011	Ob Bal: Obligations incurred: Expired accounts	134	234	301	534
3020	Ob Bal: Outlays (gross)	-236,158	-449,983	-699,916	-948,764
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-763	-3,457	-4,685	-6,245
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,361	-6,623	-8,352	-13,276
3050	Ob Bal: EOY: Unpaid obligations	1,723,484	1,607,275	1,489,443	1,894,976
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-11,703	-11,703	-11,703	-11,703
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	1,372	1,492	1,812	-1,102
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	921	1,317	1,877	2,072
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-9,410	-8,894	-8,014	-10,733
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,921,860	1,921,860	1,921,860	1,921,860
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,714,074	1,598,382	1,481,429	1,884,243

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Science Foundation
 Budget Bureau: National Science Foundation
 Budget Account: Account Total, Education and Human Resources
 Treasury Account:
 Budget Account Id: 422-00-0106 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		839,000	839,000	839,000	833,440
4010 Disc:	Outlays from new authority	6,656	21,015	59,473	91,018
4011 Disc:	Outlays from balances	192,135	370,984	550,627	749,088
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		198,791	391,999	610,100	840,105
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	-2,293	-2,809	-3,689	-5,410
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-2,293	-2,809	-3,689	-5,410
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	1,372	1,492	1,812	-1,102
4051 Disc:	Offset, BA: Chng in uncol pay, Fed src, exp	921	1,317	1,877	2,072
4060,Disc:	Additional offsets against BA only (total)	=====	=====	=====	=====
		2,293	2,809	3,689	970
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		839,000	839,000	839,000	829,000
4080,Disc:	Outlays, net	=====	=====	=====	=====
		196,498	389,190	606,411	834,695
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		0	29,101	40,498	128,986
4101 Mand:	Outlays from balances	37,367	57,984	89,816	108,659
4110 Mand:	Total outlays, gross	37,367	57,984	89,816	108,659
4160,Mand:	Budget authority, net	=====	=====	=====	=====
		0	29,101	40,498	128,986
4170,Mand:	Outlays, net	=====	=====	=====	=====
		37,367	57,984	89,816	108,659
4180,Budget	authority, net (disc. and mand.)	=====	=====	=====	=====
		839,000	868,101	879,498	957,986
4190,Outlays,	net (disc. and mand.)	=====	=====	=====	=====
		233,865	447,173	696,228	943,354

10/23/12
16:01:51
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Science Foundation
Budget Bureau: National Science Foundation
Budget Account: Account Total, Education and Human Resources
Treasury Account:
Budget Account Id: 422-00-0106 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
---------	------------------	-----------	-----------	-----------	-----------

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Science Foundation
 Budget Bureau: National Science Foundation
 Budget Account: Donations
 Treasury Account: Donations
 Budget Account Id: 422-00-8960 Treasury Account Id: 49- - /X -8960
 FACTS II User: Rebekah Susan Davis / (703) 292-4470 / rsdavis@nsf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	52,336	52,336	52,336	52,336
1021	Unob Bal: Recov of prior year unpaid obligations	21	35	46	72
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		52,356	52,371	52,381	52,408
1201	BA: Mand: Appropriation (special or trust fund)	3,015	13,706	41,276	47,235
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		3,015	13,706	41,276	47,235
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		3,015	13,706	41,276	47,235
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		55,371	66,077	93,658	99,643

Status of Budgetary Resources

2002	Donation Account	8,800	19,829	31,943	57,518
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		8,800	19,829	31,943	57,518
2201	Unob Bal: Apportioned: Avail in the current period	46,552	46,214	61,671	42,054
2403	Unob Bal: Unapportioned: Other	19	34	44	71
2490	Unob Bal: end of year	=====	=====	=====	=====
		46,571	46,248	61,715	42,125
2500	Total budgetary resources	=====	=====	=====	=====
		55,371	66,077	93,658	99,643

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Science Foundation
 Budget Bureau: National Science Foundation
 Budget Account: Donations
 Treasury Account: Donations
 Budget Account Id: 422-00-8960 Treasury Account Id: 49- - /X -8960
 FACTS II User: Rebekah Susan Davis / (703) 292-4470 / rsdavis@nsf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	45,845	45,845	45,845	45,845
3010	Ob Bal: Obligations incurred: Unexpired accounts	8,800	19,829	31,943	57,518
3020	Ob Bal: Outlays (gross)	-10,436	-23,376	-38,268	-51,311
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-21	-35	-46	-72
3050	Ob Bal: EOY: Unpaid obligations	44,188	42,263	39,473	51,979
3100	Obligated balance, start of year	=====	=====	=====	=====
		45,845	45,845	45,845	45,845
3200	Obligated balance, end of year	=====	=====	=====	=====
		44,188	42,263	39,473	51,979

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		3,015	13,706	41,276	47,235
4101	Mand: Outlays from balances	10,436	23,376	38,268	51,311
4110	Mand: Total outlays, gross	10,436	23,376	38,268	51,311
4160	Mand: Budget authority, net	=====	=====	=====	=====
		3,015	13,706	41,276	47,235
4170	Mand: Outlays, net	=====	=====	=====	=====
		10,436	23,376	38,268	51,311
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		3,015	13,706	41,276	47,235
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		10,436	23,376	38,268	51,311

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Science Foundation
 Budget Bureau: National Science Foundation
 Budget Account: Account Total, Donations
 Treasury Account:
 Budget Account Id: 422-00-8960 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	52,336	52,336	52,336	52,336
1021	Unob Bal: Recov of prior year unpaid obligations	21	35	46	72
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		52,356	52,371	52,381	52,408
1201	BA: Mand: Appropriation (special or trust fund)	3,015	13,706	41,276	47,235
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		3,015	13,706	41,276	47,235
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		3,015	13,706	41,276	47,235
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		55,371	66,077	93,658	99,643

Status of Budgetary Resources

2004	Direct obligations incurred (total)	8,800	19,829	31,943	57,518
2201	Unob Bal: Apportioned: Avail in the current period	46,552	46,214	61,671	42,054
2403	Unob Bal: Unapportioned: Other	19	34	44	71
2490	Unob Bal: end of year	=====	=====	=====	=====
		46,571	46,248	61,715	42,125
2500	Total budgetary resources	=====	=====	=====	=====
		55,371	66,077	93,658	99,643

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Science Foundation
 Budget Bureau: National Science Foundation
 Budget Account: Account Total, Donations
 Treasury Account:
 Budget Account Id: 422-00-8960 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	45,845	45,845	45,845	45,845
3010	Ob Bal: Obligations incurred: Unexpired accounts	8,800	19,829	31,943	57,518
3020	Ob Bal: Outlays (gross)	-10,436	-23,376	-38,268	-51,311
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-21	-35	-46	-72
3050	Ob Bal: EOY: Unpaid obligations	44,188	42,263	39,473	51,979
3100	Obligated balance, start of year	=====	=====	=====	=====
		45,845	45,845	45,845	45,845
3200	Obligated balance, end of year	=====	=====	=====	=====
		44,188	42,263	39,473	51,979

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		3,015	13,706	41,276	47,235
4101	Mand: Outlays from balances	10,436	23,376	38,268	51,311
4110	Mand: Total outlays, gross	10,436	23,376	38,268	51,311
4160	Mand: Budget authority, net	=====	=====	=====	=====
		3,015	13,706	41,276	47,235
4170	Mand: Outlays, net	=====	=====	=====	=====
		10,436	23,376	38,268	51,311
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		3,015	13,706	41,276	47,235
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		10,436	23,376	38,268	51,311

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Science Foundation
 Budget Bureau: Agency Total, Non-Financing Accounts National Science Foundation
 Budget Account: Agency Total, Non-Financing Accounts National Science Foundation
 Treasury Account:
 Budget Account Id: 422- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	228,901	228,901	228,901	228,901
1021	Unob Bal: Recov of prior year unpaid obligations	13,313	107,065	122,962	147,227
1029	Unob Bal: Other balances withdrawn	0	0	0	-43,353
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		242,214	335,967	351,864	332,775
1100	BA: Disc: Appropriation	7,033,095	7,033,095	7,033,095	7,033,095
1120	BA: Disc: Approps transferred to other accounts	0	-522,210	-522,210	-522,210
1121	BA: Disc: Approps transferred from other accounts	0	522,210	522,210	522,210
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		7,033,095	7,033,095	7,033,095	7,033,095
1201	BA: Mand: Appropriation (special or trust fund)	3,015	42,807	81,775	176,222
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		3,015	42,807	81,775	176,222
1700	BA: Disc: Spending auth: Collected	30,913	44,404	64,933	105,729
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-25,737	-19,967	-5,984	-2,831
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	134,840	115,604	81,096	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		140,015	140,041	140,044	102,898
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		7,176,125	7,215,943	7,254,914	7,312,215
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		7,418,339	7,551,909	7,606,778	7,644,990

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Science Foundation
 Budget Bureau: Agency Total, Non-Financing Accounts National Science Foundation
 Budget Account: Agency Total, Non-Financing Accounts National Science Foundation
 Treasury Account:
 Budget Account Id: 422- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	611,606	1,641,546	3,378,727	7,260,780
2104	Reimbursable obligations incurred (total)	3,161	11,735	35,654	107,071
2201	Unob Bal: Apportioned: Avail in the current period	5,741,293	5,765,658	4,042,670	158,316
2403	Unob Bal: Unapportioned: Other	1,062,279	132,971	149,727	118,824
2490	Unob Bal: end of year	=====	=====	=====	=====
		6,803,572	5,898,629	4,192,397	277,139
2500	Total budgetary resources	=====	=====	=====	=====
		7,418,339	7,551,909	7,606,778	7,644,990

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	12,136,893	12,136,893	12,136,893	12,136,893
3010	Ob Bal: Obligations incurred: Unexpired accounts	613,659	1,651,198	3,413,303	7,364,644
3011	Ob Bal: Obligations incurred: Expired accounts	1,109	2,083	1,078	3,206
3020	Ob Bal: Outlays (gross)	-1,750,044	-3,425,798	-5,219,313	-7,410,768
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2,254	-79,204	-86,558	-92,527
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-11,059	-27,861	-36,404	-54,699
3050	Ob Bal: EOY: Unpaid obligations	10,988,303	10,257,311	10,208,999	11,946,749
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-139,327	-139,327	-139,327	-139,327
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	13,572	4,765	-15,286	-26,573
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	12,165	15,202	21,271	29,404
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-113,589	-119,359	-133,342	-136,496
3100	Obligated balance, start of year	=====	=====	=====	=====
		11,997,567	11,997,567	11,997,567	11,997,567
3200	Obligated balance, end of year	=====	=====	=====	=====
		10,874,714	10,137,951	10,075,657	11,810,253

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Science Foundation
 Budget Bureau: Agency Total, Non-Financing Accounts National Science Foundation
 Budget Account: Agency Total, Non-Financing Accounts National Science Foundation
 Treasury Account:
 Budget Account Id: 422- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		7,173,110	7,173,136	7,173,139	7,135,993
4010 Disc:	Outlays from new authority	87,478	274,361	607,195	1,193,696
4011 Disc:	Outlays from balances	1,614,763	3,070,078	4,484,033	6,057,101
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		1,702,241	3,344,438	5,091,229	7,250,797
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	-30,898	-44,363	-64,889	-105,689
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	-15	-41	-44	-40
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-30,913	-44,404	-64,933	-105,729
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	13,572	4,765	-15,286	-26,573
4051 Disc:	Offset, BA: Chng in uncol pay, Fed src, exp	12,165	15,202	21,271	29,404
4060,Disc:	Additional offsets against BA only (total)	=====	=====	=====	=====
		25,737	19,967	5,984	2,831
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		7,167,935	7,148,699	7,114,191	7,033,095
4080,Disc:	Outlays, net	=====	=====	=====	=====
		1,671,328	3,300,035	5,026,296	7,145,067
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		3,015	42,807	81,775	176,222
4101 Mand:	Outlays from balances	47,803	81,360	128,084	159,971
4110 Mand:	Total outlays, gross	47,803	81,360	128,084	159,971
4160,Mand:	Budget authority, net	=====	=====	=====	=====
		3,015	42,807	81,775	176,222
4170,Mand:	Outlays, net	=====	=====	=====	=====
		47,803	81,360	128,084	159,971
4180,Budget authority, net (disc. and mand.)		=====	=====	=====	=====
		7,170,949	7,191,506	7,195,966	7,209,317
4190,Outlays, net (disc. and mand.)		=====	=====	=====	=====
		1,719,131	3,381,394	5,154,380	7,305,038

10/23/12
16:01:51
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Science Foundation
Budget Bureau: Agency Total, Non-Financing Accounts National Science Foundation
Budget Account: Agency Total, Non-Financing Accounts National Science Foundation
Treasury Account:
Budget Account Id: 422- - Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
---------	------------------	-----------	-----------	-----------	-----------