

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Capitol Police
 Budget Account: Salaries
 Treasury Account: Salaries, Capitol Police
 Budget Account Id: 001-13-0477 Treasury Account Id: 02- - /12-0477
 FACTS II User: Monica Sondberg / (202) 593-3580 / monica.sondberg@uscg.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	277,133	277,133	277,133
1121	BA: Disc: Approps transferred from other accounts	0	0	0	4,000
1160	BA: Disc: Appropriation (total)	0	277,133	277,133	281,133
1900	Budget authority total (disc. and mand.)	0	277,133	277,133	281,133
1910	Total budgetary resources (disc. and mand.)	0	277,133	277,133	281,133

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	120,810	204,849	277,470
2004	Direct obligations incurred (total)	0	120,810	204,849	277,470
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	156,323	72,284	3,663
2490	Unob Bal: end of year	0	156,323	72,284	3,663
2500	Total budgetary resources	0	277,133	277,133	281,133

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	120,810	204,849	277,470
3020	Ob Bal: Outlays (gross)	0	-120,750	-194,163	-259,596
3050	Ob Bal: EOY: Unpaid obligations	0	60	10,687	17,874
3200	Obligated balance, end of year		=====	=====	=====
		0	60	10,687	17,874

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	=====
		0	277,133	277,133	281,133
4010	Disc: Outlays from new authority	0	120,750	194,163	259,596
4020	Disc: Total outlays, gross		=====	=====	=====
		0	120,750	194,163	259,596
4070	Disc: Budget authority, net		=====	=====	=====
		0	277,133	277,133	281,133
4080	Disc: Outlays, net		=====	=====	=====
		0	120,750	194,163	259,596
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	277,133	277,133	281,133
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	120,750	194,163	259,596

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Budget Agency: Legislative Branch
 Budget Bureau: Capitol Police
 Budget Account: Salaries
 Treasury Account: Salaries, Capitol Police
 Budget Account Id: 001-13-0477 Treasury Account Id: 02- - /11-0477
 FACTS II User: Monica Sondberg / (202) 593-3580 / monica.sondberg@uscg.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	2,360	2,360	2,360
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	26
1050	Unob Bal: Unobligated balance (total)	0	=====	=====	=====
		0	2,360	2,360	2,386
1700	BA: Disc: Spending auth: Collected	0	27	48	48
1750	BA: Disc: Spending auth: Total	0	=====	48	48
		0	27	48	48
1900	Budget authority total (disc. and mand.)	0	=====	48	48
		0	27	48	48
1910	Total budgetary resources (disc. and mand.)	0	=====	=====	=====
		0	2,386	2,408	2,434

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	264	295	2,345
2004	Direct obligations incurred (total)	0	=====	=====	=====
		0	264	295	2,345
2403	Unob Bal: Unapportioned: Other	0	2,122	2,113	89
2490	Unob Bal: end of year	0	=====	=====	89
		0	2,122	2,113	89
2500	Total budgetary resources	0	=====	=====	=====
		0	2,386	2,408	2,434

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 Treasury Account: Salaries, Capitol Police
 Budget Account Id: 001-13-0477 Treasury Account Id: 02- - /11-0477
 FACTS II User: Monica Sondberg / (202) 593-3580 / monica.sondberg@uscg.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	16,920	16,920	16,920
3011	Ob Bal: Obligations incurred: Expired accounts	0	264	295	2,345
3020	Ob Bal: Outlays (gross)	0	-15,965	-15,996	-16,205
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-26
3050	Ob Bal: EOY: Unpaid obligations	0	1,220	1,220	3,034
3100	Obligated balance, start of year	0	=====	=====	=====
		0	16,920	16,920	16,920
3200	Obligated balance, end of year	0	=====	=====	=====
		0	1,220	1,220	3,034

BA & O, Net

4000	Disc: Budget authority, gross	0	=====	48	48
		0	27	48	48
4011	Disc: Outlays from balances	0	15,965	15,996	16,205
4020	Disc: Total outlays, gross	0	=====	=====	=====
		0	15,965	15,996	16,205
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-27	-48	-48
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	=====	=====
		0	-27	-48	-48
4080	Disc: Outlays, net	0	=====	=====	=====
		0	15,939	15,948	16,157
4190	Outlays, net (disc. and mand.)	0	=====	=====	=====
		0	15,939	15,948	16,157

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 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Capitol Police
 Budget Account: Salaries
 Treasury Account: Salaries, Capitol Police
 Budget Account Id: 001-13-0477 Treasury Account Id: 02- - /10-0477
 FACTS II User: Monica Sondberg / (202) 593-3580 / monica.sondberg@uscg.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	19	19	19
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	26	26
1050	Unob Bal: Unobligated balance (total)		=====		
		0	19	45	45
1700	BA: Disc: Spending auth: Collected	0	4	9	10
1750	BA: Disc: Spending auth: Total		=====		
		0	4	9	10
1900	Budget authority total (disc. and mand.)		=====		
		0	4	9	10
1910	Total budgetary resources (disc. and mand.)		=====		
		0	23	54	55

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	-198	-180	-30
2004	Direct obligations incurred (total)		=====		
		0	-198	-180	-30
2403	Unob Bal: Unapportioned: Other	0	221	234	84
2490	Unob Bal: end of year		=====		
		0	221	234	84
2500	Total budgetary resources		=====		
		0	23	54	55

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 Treasury Account: Salaries, Capitol Police
 Budget Account Id: 001-13-0477 Treasury Account Id: 02- - /10-0477
 FACTS II User: Monica Sondberg / (202) 593-3580 / monica.sondberg@uscg.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	1,111	1,111	1,111
3011	Ob Bal: Obligations incurred: Expired accounts	0	-198	-180	-30
3020	Ob Bal: Outlays (gross)	0	-2	-20	-1,050
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-26	-26
3050	Ob Bal: EOY: Unpaid obligations	0	911	885	5
3100	Obligated balance, start of year	0	=====	=====	=====
		0	1,111	1,111	1,111
3200	Obligated balance, end of year		=====		
		0	911	885	5

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	4	9	10
4011	Disc: Outlays from balances	0	2	20	1,050
4020	Disc: Total outlays, gross		=====		=====
		0	2	20	1,050
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-4	-9	-10
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	-4	-9	-10
4080	Disc: Outlays, net		=====		=====
		0	-2	11	1,041
4190	Outlays, net (disc. and mand.)		=====		=====
		0	-2	11	1,041

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 Budget Account: Salaries
 Treasury Account: Salaries, Capitol Police
 Budget Account Id: 001-13-0477 Treasury Account Id: 02- - /09-0477
 FACTS II User: Monica Sondberg / (202) 593-3580 / monica.sondberg@uscg.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	48	48	48
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	1	1
1050	Unob Bal: Unobligated balance (total)	0	====	49	49
1700	BA: Disc: Spending auth: Collected	0	1	6	6
1750	BA: Disc: Spending auth: Total	0	====	6	6
1900	Budget authority total (disc. and mand.)	0	====	6	6
1910	Total budgetary resources (disc. and mand.)	0	====	55	56

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	-200	-194	-44
2004	Direct obligations incurred (total)	0	====	-194	-44
2403	Unob Bal: Unapportioned: Other	0	249	249	100
2490	Unob Bal: end of year	0	====	249	100
2500	Total budgetary resources	0	====	55	56

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 FACTS II User: Monica Sondberg / (202) 593-3580 / monica.sondberg@uscg.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	1,881	1,881	1,881
3011	Ob Bal: Obligations incurred: Expired accounts	0	-200	-194	-44
3020	Ob Bal: Outlays (gross)	0	0	-6	-1,836
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-1	-1
3050	Ob Bal: EOY: Unpaid obligations	0	1,681	1,680	0
3100	Obligated balance, start of year		=====	=====	=====
		0	1,881	1,881	1,881
3200	Obligated balance, end of year		=====	=====	
		0	1,681	1,680	0

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	1	6	6
4011	Disc: Outlays from balances	0	0	6	1,836
4020	Disc: Total outlays, gross		=====		=====
		0	0	6	1,836
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-1	-6	-6
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	-1	-6	-6
4080	Disc: Outlays, net		=====		=====
		0	-1	0	1,830
4190	Outlays, net (disc. and mand.)		=====		=====
		0	-1	0	1,830

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Budget Agency: Legislative Branch
 Budget Bureau: Capitol Police
 Budget Account: Salaries
 Treasury Account: Salaries, Capitol Police
 Budget Account Id: 001-13-0477 Treasury Account Id: 02- - /08-0477
 FACTS II User: Monica Sondberg / (202) 593-3580 / monica.sondberg@uscp.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	53	53	53
1050	Unob Bal: Unobligated balance (total)		=====		
		0	53	53	53
1700	BA: Disc: Spending auth: Collected	0	0	11	11
1750	BA: Disc: Spending auth: Total		=====		
		0	0	11	11
1900	Budget authority total (disc. and mand.)		=====		
		0	0	11	11
1910	Total budgetary resources (disc. and mand.)		=====		
		0	53	64	64

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	0	53	64	64
2490	Unob Bal: end of year		=====		
		0	53	64	64
2500	Total budgetary resources		=====		
		0	53	64	64

10/23/12
16:01:51
(MAX-BEXEC011)

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Budget Agency: Legislative Branch
Budget Bureau: Capitol Police
Budget Account: Salaries
Treasury Account: Salaries, Capitol Police
Budget Account Id: 001-13-0477 Treasury Account Id: 02- - /08-0477
FACTS II User: Monica Sondberg / (202) 593-3580 / monica.sondberg@uscp.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross		=====		
		0	0	11	11
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-11	-11
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	-11	-11
4080	Disc: Outlays, net		=====		
		0	0	-11	-11
4190	Outlays, net (disc. and mand.)		=====		
		0	0	-11	-11

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Budget Agency: Legislative Branch
 Budget Bureau: Capitol Police
 Budget Account: Salaries
 Treasury Account: Salaries, Capitol Police
 Budget Account Id: 001-13-0477 Treasury Account Id: 02- - /07-0477
 FACTS II User: Monica Sondberg / (202) 593-3580 / monica.sondberg@uscg.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	53	53	53
1029	Unob Bal: Other balances withdrawn	0	0	0	-53
1050	Unob Bal: Unobligated balance (total)	0	=====	53	0
1700	BA: Disc: Spending auth: Collected	0	0	0	1
1750	BA: Disc: Spending auth: Total	0	=====	0	1
1900	Budget authority total (disc. and mand.)	0	=====	0	1
1910	Total budgetary resources (disc. and mand.)	0	=====	53	1

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	0	1	1
2004	Direct obligations incurred (total)	0	=====	1	1
2403	Unob Bal: Unapportioned: Other	0	53	52	0
2490	Unob Bal: end of year	0	=====	52	0
2500	Total budgetary resources	0	=====	53	1

10/23/12
16:01:51
(MAX-BEXEC011)

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Budget Agency: Legislative Branch
Budget Bureau: Capitol Police
Budget Account: Salaries
Treasury Account: Salaries, Capitol Police
Budget Account Id: 001-13-0477 Treasury Account Id: 02- - /07-0477
FACTS II User: Monica Sondberg / (202) 593-3580 / monica.sondberg@uscg.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	1	1
3020	Ob Bal: Outlays (gross)	0	0	-1	-1
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross		=====		
		0	0	0	1
4011	Disc: Outlays from balances	0	0	1	1
4020	Disc: Total outlays, gross		=====		
		0	0	1	1
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-1
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-1

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Capitol Police
 Budget Account: Account Total, Salaries
 Treasury Account:
 Budget Account Id: 001-13-0477 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	2,533	2,533	2,533
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	27	53
1029	Unob Bal: Other balances withdrawn	0	0	0	-53
1050	Unob Bal: Unobligated balance (total)	0	=====	=====	=====
		0	2,533	2,560	2,533
1100	BA: Disc: Appropriation	0	277,133	277,133	277,133
1121	BA: Disc: Approps transferred from other accounts	0	0	0	4,000
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	277,133	277,133	281,133
1700	BA: Disc: Spending auth: Collected	0	32	75	76
1750	BA: Disc: Spending auth: Total	0	=====	=====	=====
		0	32	75	76
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	277,165	277,208	281,209
1910	Total budgetary resources (disc. and mand.)	0	=====	=====	=====
		0	279,698	279,768	283,742

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	120,677	204,772	279,742
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	156,323	72,284	3,663
2403	Unob Bal: Unapportioned: Other	0	2,699	2,713	337
2490	Unob Bal: end of year	0	=====	=====	=====
		0	159,021	74,996	4,000
2500	Total budgetary resources	0	=====	=====	=====
		0	279,698	279,768	283,742

OFFICE OF MANAGEMENT AND BUDGET
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Budget Agency: Legislative Branch
 Budget Bureau: Capitol Police
 Budget Account: Account Total, Salaries
 Treasury Account:
 Budget Account Id: 001-13-0477 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	19,913	19,913	19,913
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	120,810	204,849	277,470
3011	Ob Bal: Obligations incurred: Expired accounts	0	-134	-78	2,272
3020	Ob Bal: Outlays (gross)	0	-136,717	-210,185	-278,688
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-27	-53
3050	Ob Bal: EOY: Unpaid obligations	0	3,872	14,472	20,913
3100	Obligated balance, start of year	0	=====	=====	=====
			19,913	19,913	19,913
3200	Obligated balance, end of year	0	=====	=====	=====
			3,872	14,472	20,913

BA & O, Net

4000	Disc: Budget authority, gross	0	=====	=====	=====
			277,165	277,208	281,209
4010	Disc: Outlays from new authority	0	120,750	194,163	259,596
4011	Disc: Outlays from balances	0	15,967	16,023	19,092
4020	Disc: Total outlays, gross	0	=====	=====	=====
			136,717	210,185	278,688
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-32	-75	-76
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	=====	=====
			-32	-75	-76
4070	Disc: Budget authority, net	0	=====	=====	=====
			277,133	277,133	281,133
4080	Disc: Outlays, net	0	=====	=====	=====
			136,685	210,111	278,612
4180	Budget authority, net (disc. and mand.)	0	=====	=====	=====
			277,133	277,133	281,133
4190	Outlays, net (disc. and mand.)	0	=====	=====	=====
			136,685	210,111	278,612

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Capitol Police
 Budget Account: General Expenses
 Treasury Account: General Expenses
 Budget Account Id: 001-13-0476 Treasury Account Id: 02- - /X -0476
 FACTS II User: Monica Sondberg / (202) 593-3580 / monica.sondberg@uscg.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	6,967	6,967	6,967
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		0	6,967	6,967	6,967
1700	BA: Disc: Spending auth: Collected	0	14	61	210
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	28	44	0
1750	BA: Disc: Spending auth: Total		=====		
		0	41	105	210
1900	Budget authority total (disc. and mand.)		=====		
		0	41	105	210
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	7,009	7,072	7,177

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	355	316	558
2004	Direct obligations incurred (total)		=====		
		0	355	316	558
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	6,626	6,735	6,620
2403	Unob Bal: Unapportioned: Other	0	28	21	0
2490	Unob Bal: end of year		=====	=====	=====
		0	6,653	6,756	6,620
2500	Total budgetary resources		=====	=====	=====
		0	7,009	7,072	7,177

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 Budget Bureau: Capitol Police
 Budget Account: General Expenses
 Treasury Account: General Expenses
 Budget Account Id: 001-13-0476 Treasury Account Id: 02- - /X -0476
 FACTS II User: Monica Sondberg / (202) 593-3580 / monica.sondberg@uscp.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	1,443	1,443	1,443
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	355	316	558
3020	Ob Bal: Outlays (gross)	0	-245	-242	-209
3050	Ob Bal: EOY: Unpaid obligations	0	1,554	1,517	1,791
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	-28	-44	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	-28	-44	0
3100	Obligated balance, start of year		=====	=====	=====
		0	1,443	1,443	1,443
3200	Obligated balance, end of year		=====	=====	=====
		0	1,526	1,473	1,791

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	41	105	210
4011	Disc: Outlays from balances	0	245	242	209
4020	Disc: Total outlays, gross		=====		
		0	245	242	209
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	-14	-61	-210
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-14	-61	-210
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	-28	-44	0
4060	Disc: Additional offsets against BA only (total)		=====		
		0	-28	-44	0
4080	Disc: Outlays, net		=====		
		0	231	182	-1
4190	Outlays, net (disc. and mand.)		=====		
		0	231	182	-1

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Capitol Police
 Budget Account: General Expenses
 Treasury Account: General Expenses
 Budget Account Id: 001-13-0476 Treasury Account Id: 02- -12/14-0476
 FACTS II User: Monica Sondberg / (202) 593-3580 / monica.sondberg@uscg.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	2,400	2,400	2,400
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	2,400	2,400	2,400
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	2,400	2,400	2,400
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	2,400	2,400	2,400

Status of Budgetary Resources

2301	Unob Bal: Exempt fm Appor: Avail in current period	0	2,400	2,400	2,400
2490	Unob Bal: end of year		=====	=====	=====
		0	2,400	2,400	2,400
2500	Total budgetary resources		=====	=====	=====
		0	2,400	2,400	2,400

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	=====
		0	2,400	2,400	2,400
4070	Disc: Budget authority, net		=====	=====	=====
		0	2,400	2,400	2,400
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	2,400	2,400	2,400

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Capitol Police
 Budget Account: General Expenses
 Treasury Account: General Expenses
 Budget Account Id: 001-13-0476 Treasury Account Id: 02- -12/13-0476
 FACTS II User: Monica Sondberg / (202) 593-3580 / monica.sondberg@uscg.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1700	BA: Disc: Spending auth: Collected	0	1	1	2
1750	BA: Disc: Spending auth: Total		=====		
		0	1	1	2
1900	Budget authority total (disc. and mand.)		=====		
		0	1	1	2
1910	Total budgetary resources (disc. and mand.)		=====		
		0	1	1	2

Status of Budgetary Resources

2301	Unob Bal: Exempt fm Appor: Avail in current period	0	1	1	2
2490	Unob Bal: end of year		=====		
		0	1	1	2
2500	Total budgetary resources		=====		
		0	1	1	2

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	1	1	2
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-1	-1	-2
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-1	-1	-2
4080	Disc: Outlays, net		=====		
		0	-1	-1	-2
4190	Outlays, net (disc. and mand.)		=====		
		0	-1	-1	-2

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Capitol Police
 Budget Account: General Expenses
 Treasury Account: General Expenses
 Budget Account Id: 001-13-0476 Treasury Account Id: 02- -11/12-0476
 FACTS II User: Monica Sondberg / (202) 593-3580 / monica.sondberg@uscg.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	29	29	29
1050	Unob Bal: Unobligated balance (total)		=====		
		0	29	29	29
1910	Total budgetary resources (disc. and mand.)		=====		
		0	29	29	29

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	0	0	24
2004	Direct obligations incurred (total)		=====		
		0	0	0	24
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	29	29	5
2490	Unob Bal: end of year		=====		
		0	29	29	5
2500	Total budgetary resources		=====		
		0	29	29	29

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	24
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	24
3200	Obligated balance, end of year		=====		
		0	0	0	24

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Capitol Police
 Budget Account: General Expenses
 Treasury Account: General Expenses
 Budget Account Id: 001-13-0476 Treasury Account Id: 02- -10/12-0476
 FACTS II User: Monica Sondberg / (202) 593-3580 / monica.sondberg@uscg.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1700	BA: Disc: Spending auth: Collected	0	5,676	5,676	5,676
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		0	5,676	5,676	5,676
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	5,676	5,676	5,676
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	5,676	5,676	5,676

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	394	1,844	5,519
2004	Direct obligations incurred (total)		=====	=====	=====
		0	394	1,844	5,519
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	5,282	3,831	157
2490	Unob Bal: end of year		=====	=====	=====
		0	5,282	3,831	157
2500	Total budgetary resources		=====	=====	=====
		0	5,676	5,676	5,676

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Capitol Police
 Budget Account: General Expenses
 Treasury Account: General Expenses
 Budget Account Id: 001-13-0476 Treasury Account Id: 02- -10/12-0476
 FACTS II User: Monica Sondberg / (202) 593-3580 / monica.sondberg@uscg.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	394	1,844	5,519
3020	Ob Bal: Outlays (gross)	0	0	-3,436	-3,436
3050	Ob Bal: EOY: Unpaid obligations	0	394	-1,592	2,083
3200	Obligated balance, end of year		=====	=====	=====
		0	394	-1,592	2,083

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	=====
		0	5,676	5,676	5,676
4011	Disc: Outlays from balances	0	0	3,436	3,436
4020	Disc: Total outlays, gross		=====	=====	=====
		0	0	3,436	3,436
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-5,676	-5,676	-5,676
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	-5,676	-5,676	-5,676
4080	Disc: Outlays, net		=====	=====	=====
		0	-5,676	-2,240	-2,240
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	-5,676	-2,240	-2,240

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Capitol Police
 Budget Account: General Expenses
 Treasury Account: General Expenses
 Budget Account Id: 001-13-0476 Treasury Account Id: 02- -09/12-0476
 FACTS II User: Monica Sondberg / (202) 593-3580 / monica.sondberg@uscp.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	4,892	4,892	4,892
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		0	4,892	4,892	4,892
1700	BA: Disc: Spending auth: Collected	0	0	0	10,020
1750	BA: Disc: Spending auth: Total		=====		=====
		0	0	0	10,020
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	10,020
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	4,892	4,892	14,912

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	989	2,301	14,766
2004	Direct obligations incurred (total)		=====	=====	=====
		0	989	2,301	14,766
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	3,903	2,591	147
2490	Unob Bal: end of year		=====	=====	
		0	3,903	2,591	147
2500	Total budgetary resources		=====	=====	=====
		0	4,892	4,892	14,912

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Capitol Police
 Budget Account: General Expenses
 Treasury Account: General Expenses
 Budget Account Id: 001-13-0476 Treasury Account Id: 02- -09/12-0476
 FACTS II User: Monica Sondberg / (202) 593-3580 / monica.sondberg@uscg.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	3,056	3,056	3,056
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	989	2,301	14,766
3020	Ob Bal: Outlays (gross)	0	-2,806	-1,244	-8,192
3050	Ob Bal: EOY: Unpaid obligations	0	1,239	4,112	9,630
3100	Obligated balance, start of year	0	=====	=====	=====
		0	3,056	3,056	3,056
3200	Obligated balance, end of year	0	=====	=====	=====
		0	1,239	4,112	9,630

BA & O, Net

4000	Disc: Budget authority, gross	0	=====	0	=====
		0	0	0	10,020
4011	Disc: Outlays from balances	0	2,806	1,244	8,192
4020	Disc: Total outlays, gross	0	=====	=====	=====
		0	2,806	1,244	8,192
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-10,020
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	=====	=====
		0	0	0	-10,020
4080	Disc: Outlays, net	0	=====	=====	=====
		0	2,806	1,244	-1,829
4190	Outlays, net (disc. and mand.)	0	=====	=====	=====
		0	2,806	1,244	-1,829

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Capitol Police
 Budget Account: General Expenses
 Treasury Account: General Expenses
 Budget Account Id: 001-13-0476 Treasury Account Id: 02- - /12-0476
 FACTS II User: Monica Sondberg / (202) 593-3580 / monica.sondberg@uscg.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	60,604	60,604	60,604
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-4,000
1160	BA: Disc: Appropriation (total)	0	60,604	60,604	56,604
1900	Budget authority total (disc. and mand.)	0	60,604	60,604	56,604
1910	Total budgetary resources (disc. and mand.)	0	60,604	60,604	56,604

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	29,727	36,307	55,984
2004	Direct obligations incurred (total)	0	29,727	36,307	55,984
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	30,877	24,297	620
2490	Unob Bal: end of year	0	30,877	24,297	620
2500	Total budgetary resources	0	60,604	60,604	56,604

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Capitol Police
 Budget Account: General Expenses
 Treasury Account: General Expenses
 Budget Account Id: 001-13-0476 Treasury Account Id: 02- - /12-0476
 FACTS II User: Monica Sondberg / (202) 593-3580 / monica.sondberg@uscg.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	29,727	36,307	55,984
3020	Ob Bal: Outlays (gross)	0	-7,858	-16,980	-28,334
3050	Ob Bal: EOY: Unpaid obligations	0	21,870	19,328	27,650
3200	Obligated balance, end of year		=====	=====	=====
		0	21,870	19,328	27,650

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	=====
		0	60,604	60,604	56,604
4010	Disc: Outlays from new authority	0	7,858	16,980	28,334
4020	Disc: Total outlays, gross		=====	=====	=====
		0	7,858	16,980	28,334
4070	Disc: Budget authority, net		=====	=====	=====
		0	60,604	60,604	56,604
4080	Disc: Outlays, net		=====	=====	=====
		0	7,858	16,980	28,334
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	60,604	60,604	56,604
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	7,858	16,980	28,334

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Capitol Police
 Budget Account: General Expenses
 Treasury Account: General Expenses
 Budget Account Id: 001-13-0476 Treasury Account Id: 02- -10/11-0476
 FACTS II User: Monica Sondberg / (202) 593-3580 / monica.sondberg@uscg.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	43	43	43
1050	Unob Bal: Unobligated balance (total)		=====		
		0	43	43	43
1910	Total budgetary resources (disc. and mand.)		=====		
		0	43	43	43

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	0	43	43	43
2490	Unob Bal: end of year		=====		
		0	43	43	43
2500	Total budgetary resources		=====		
		0	43	43	43

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Capitol Police
 Budget Account: General Expenses
 Treasury Account: General Expenses
 Budget Account Id: 001-13-0476 Treasury Account Id: 02- - /11-0476
 FACTS II User: Monica Sondberg / (202) 593-3580 / monica.sondberg@uscg.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	756	756	756
1021	Unob Bal: Recov of prior year unpaid obligations	0	304	318	350
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		0	1,060	1,074	1,106
1700	BA: Disc: Spending auth: Collected	0	5	5	5
1750	BA: Disc: Spending auth: Total		=====		
		0	5	5	5
1900	Budget authority total (disc. and mand.)		=====		
		0	5	5	5
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	1,065	1,079	1,111

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	280	305	309
2004	Direct obligations incurred (total)		=====		
		0	280	305	309
2403	Unob Bal: Unapportioned: Other	0	785	774	802
2490	Unob Bal: end of year		=====		
		0	785	774	802
2500	Total budgetary resources		=====	=====	=====
		0	1,065	1,079	1,111

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Capitol Police
 Budget Account: General Expenses
 Treasury Account: General Expenses
 Budget Account Id: 001-13-0476 Treasury Account Id: 02- - /11-0476
 FACTS II User: Monica Sondberg / (202) 593-3580 / monica.sondberg@uscp.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	31,124	31,124	31,124
3011	Ob Bal: Obligations incurred: Expired accounts	0	280	305	309
3020	Ob Bal: Outlays (gross)	0	-21,472	-25,668	-27,495
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-304	-318	-350
3050	Ob Bal: EOY: Unpaid obligations	0	9,628	5,443	3,588
3100	Obligated balance, start of year	0	=====	=====	=====
		0	31,124	31,124	31,124
3200	Obligated balance, end of year	0	=====	=====	=====
		0	9,628	5,443	3,588

BA & O, Net

4000	Disc: Budget authority, gross	0	=====	5	5
4011	Disc: Outlays from balances	0	21,472	25,668	27,495
4020	Disc: Total outlays, gross	0	=====	=====	=====
		0	21,472	25,668	27,495
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-5	-5	-5
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	=====	=====
		0	-5	-5	-5
4080	Disc: Outlays, net	0	=====	=====	=====
		0	21,467	25,663	27,490
4190	Outlays, net (disc. and mand.)	0	=====	=====	=====
		0	21,467	25,663	27,490

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Capitol Police
 Budget Account: General Expenses
 Treasury Account: General Expenses
 Budget Account Id: 001-13-0476 Treasury Account Id: 02- -09/10-0476
 FACTS II User: Monica Sondberg / (202) 593-3580 / monica.sondberg@uscg.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	20	20	20
1050	Unob Bal: Unobligated balance (total)		=====		
		0	20	20	20
1910	Total budgetary resources (disc. and mand.)		=====		
		0	20	20	20
Status of Budgetary Resources					
2403	Unob Bal: Unapportioned: Other	0	20	20	20
2490	Unob Bal: end of year		=====		
		0	20	20	20
2500	Total budgetary resources		=====		
		0	20	20	20

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Capitol Police
 Budget Account: General Expenses
 Treasury Account: General Expenses
 Budget Account Id: 001-13-0476 Treasury Account Id: 02- - /10-0476
 FACTS II User: Monica Sondberg / (202) 593-3580 / monica.sondberg@uscg.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	1,183	1,183	1,183
1021	Unob Bal: Recov of prior year unpaid obligations	0	7	8	116
1050	Unob Bal: Unobligated balance (total)	0	=====	=====	=====
		0	1,189	1,190	1,299
1700	BA: Disc: Spending auth: Collected	0	3	7	7
1750	BA: Disc: Spending auth: Total	0	=====		
		0	3	7	7
1900	Budget authority total (disc. and mand.)	0	=====		
		0	3	7	7
1910	Total budgetary resources (disc. and mand.)	0	=====	=====	=====
		0	1,192	1,197	1,306

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	12	19	103
2004	Direct obligations incurred (total)	0	=====		
		0	12	19	103
2403	Unob Bal: Unapportioned: Other	0	1,180	1,179	1,203
2490	Unob Bal: end of year	0	=====	=====	=====
		0	1,180	1,179	1,203
2500	Total budgetary resources	0	=====	=====	=====
		0	1,192	1,197	1,306

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Capitol Police
 Budget Account: General Expenses
 Treasury Account: General Expenses
 Budget Account Id: 001-13-0476 Treasury Account Id: 02- - /10-0476
 FACTS II User: Monica Sondberg / (202) 593-3580 / monica.sondberg@uscg.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	4,526	4,526	4,526
3011	Ob Bal: Obligations incurred: Expired accounts	0	12	19	103
3020	Ob Bal: Outlays (gross)	0	-1,166	-1,477	-1,700
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-7	-8	-116
3050	Ob Bal: EOY: Unpaid obligations	0	3,365	3,059	2,812
3100	Obligated balance, start of year	0	=====	=====	=====
		0	4,526	4,526	4,526
3200	Obligated balance, end of year	0	=====	=====	=====
		0	3,365	3,059	2,812

BA & O, Net

4000	Disc: Budget authority, gross	0	=====	7	7
		0	3	7	7
4011	Disc: Outlays from balances	0	1,166	1,477	1,700
4020	Disc: Total outlays, gross	0	=====	=====	=====
		0	1,166	1,477	1,700
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-3	-7	-7
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	=====	=====
		0	-3	-7	-7
4080	Disc: Outlays, net	0	=====	=====	=====
		0	1,163	1,470	1,693
4190	Outlays, net (disc. and mand.)	0	=====	=====	=====
		0	1,163	1,470	1,693

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Capitol Police
 Budget Account: General Expenses
 Treasury Account: General Expenses
 Budget Account Id: 001-13-0476 Treasury Account Id: 02- -08/09-0476
 FACTS II User: Monica Sondberg / (202) 593-3580 / monica.sondberg@uscg.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	4	4	4
1050	Unob Bal: Unobligated balance (total)		=====		
		0	4	4	4
1910	Total budgetary resources (disc. and mand.)		=====		
		0	4	4	4
Status of Budgetary Resources					
2403	Unob Bal: Unapportioned: Other	0	4	4	4
2490	Unob Bal: end of year		=====		
		0	4	4	4
2500	Total budgetary resources		=====		
		0	4	4	4

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
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 Budget Account: General Expenses
 Treasury Account: General Expenses
 Budget Account Id: 001-13-0476 Treasury Account Id: 02- - /09-0476
 FACTS II User: Monica Sondberg / (202) 593-3580 / monica.sondberg@uscg.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	1,037	1,037	1,037
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	82	83
1050	Unob Bal: Unobligated balance (total)	0	=====	=====	=====
		0	1,037	1,119	1,120
1700	BA: Disc: Spending auth: Collected	0	0	8	8
1750	BA: Disc: Spending auth: Total	0	=====		
		0	0	8	8
1900	Budget authority total (disc. and mand.)	0	=====		
		0	0	8	8
1910	Total budgetary resources (disc. and mand.)	0	=====	=====	=====
		0	1,037	1,127	1,128

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	0	8	8
2004	Direct obligations incurred (total)	0	=====		
		0	0	8	8
2403	Unob Bal: Unapportioned: Other	0	1,037	1,119	1,120
2490	Unob Bal: end of year	0	=====	=====	=====
		0	1,037	1,119	1,120
2500	Total budgetary resources	0	=====	=====	=====
		0	1,037	1,127	1,128

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Capitol Police
 Budget Account: General Expenses
 Treasury Account: General Expenses
 Budget Account Id: 001-13-0476 Treasury Account Id: 02- - /09-0476
 FACTS II User: Monica Sondberg / (202) 593-3580 / monica.sondberg@uscg.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	1,871	1,871	1,871
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	8	8
3020	Ob Bal: Outlays (gross)	0	-78	-107	-107
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-82	-83
3050	Ob Bal: EOY: Unpaid obligations	0	1,794	1,690	1,689
3100	Obligated balance, start of year		=====	=====	=====
		0	1,871	1,871	1,871
3200	Obligated balance, end of year		=====	=====	=====
		0	1,794	1,690	1,689

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	8	8
4011	Disc: Outlays from balances	0	78	107	107
4020	Disc: Total outlays, gross		=====		
		0	78	107	107
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-8	-8
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	-8	-8
4080	Disc: Outlays, net		=====		
		0	78	99	99
4190	Outlays, net (disc. and mand.)		=====		
		0	78	99	99

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Capitol Police
 Budget Account: General Expenses
 Treasury Account: General Expenses
 Budget Account Id: 001-13-0476 Treasury Account Id: 02- - /08-0476
 FACTS II User: Monica Sondberg / (202) 593-3580 / monica.sondberg@uscg.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	1,894	1,894	1,894
1021	Unob Bal: Recov of prior year unpaid obligations	0	1	345	388
1050	Unob Bal: Unobligated balance (total)	0	1,895	2,238	2,282
1910	Total budgetary resources (disc. and mand.)	0	1,895	2,238	2,282

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	23	23	24
2004	Direct obligations incurred (total)	0	23	23	24
2403	Unob Bal: Unapportioned: Other	0	1,871	2,215	2,257
2490	Unob Bal: end of year	0	1,871	2,215	2,257
2500	Total budgetary resources	0	1,895	2,238	2,282

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	2,751	2,751	2,751
3011	Ob Bal: Obligations incurred: Expired accounts	0	23	23	24
3020	Ob Bal: Outlays (gross)	0	-145	-167	-167
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-1	-345	-388
3050	Ob Bal: EOY: Unpaid obligations	0	2,629	2,263	2,221
3100	Obligated balance, start of year	0	2,751	2,751	2,751
3200	Obligated balance, end of year	0	2,629	2,263	2,221

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Capitol Police
Budget Account: General Expenses
Treasury Account: General Expenses
Budget Account Id: 001-13-0476 Treasury Account Id: 02- - /08-0476
FACTS II User: Monica Sondberg / (202) 593-3580 / monica.sondberg@uscp.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	145	167	167
4020	Disc: Total outlays, gross		=====		
		0	145	167	167
4080	Disc: Outlays, net		=====		
		0	145	167	167
4190	Outlays, net (disc. and mand.)		=====		
		0	145	167	167

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Capitol Police
 Budget Account: General Expenses
 Treasury Account: General Expenses
 Budget Account Id: 001-13-0476 Treasury Account Id: 02- -06/07-0476
 FACTS II User: Monica Sondberg / (202) 593-3580 / monica.sondberg@uscg.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	1	1	1
1029	Unob Bal: Other balances withdrawn	0	0	0	-1
1050	Unob Bal: Unobligated balance (total)	0	=====	1	0
1910	Total budgetary resources (disc. and mand.)	0	=====	1	0
Status of Budgetary Resources					
2403	Unob Bal: Unapportioned: Other	0	1	1	0
2490	Unob Bal: end of year	0	=====	1	0
2500	Total budgetary resources	0	=====	1	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Capitol Police
 Budget Account: General Expenses
 Treasury Account: General Expenses
 Budget Account Id: 001-13-0476 Treasury Account Id: 02- - /07-0476
 FACTS II User: Monica Sondberg / (202) 593-3580 / monica.sondberg@uscg.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	883	883	883
1021	Unob Bal: Recov of prior year unpaid obligations	0	109	527	1,035
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,920
1050	Unob Bal: Unobligated balance (total)	0	==== 993	==== 1,411	==== -2
1700	BA: Disc: Spending auth: Collected	0	0	0	2
1750	BA: Disc: Spending auth: Total	0	==== 0	0	2
1900	Budget authority total (disc. and mand.)	0	==== 0	0	2
1910	Total budgetary resources (disc. and mand.)	0	==== 993	==== 1,411	0

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	-5	-84	0
2004	Direct obligations incurred (total)	0	==== -5	==== -84	0
2403	Unob Bal: Unapportioned: Other	0	997	1,495	0
2490	Unob Bal: end of year	0	==== 997	==== 1,495	0
2500	Total budgetary resources	0	==== 993	==== 1,411	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Capitol Police
 Budget Account: General Expenses
 Treasury Account: General Expenses
 Budget Account Id: 001-13-0476 Treasury Account Id: 02- - /07-0476
 FACTS II User: Monica Sondberg / (202) 593-3580 / monica.sondberg@uscg.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	1,035	1,035	1,035
3011	Ob Bal: Obligations incurred: Expired accounts	0	-5	-84	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-109	-527	-1,035
3050	Ob Bal: EOY: Unpaid obligations	0	921	423	0
3100	Obligated balance, start of year	0	=====	=====	=====
		0	1,035	1,035	1,035
3200	Obligated balance, end of year	0	=====		
		0	921	423	0

BA & O, Net

4000	Disc: Budget authority, gross	0	=====	0	2
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-2
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	0	-2
4080	Disc: Outlays, net	0	=====	0	-2
4190	Outlays, net (disc. and mand.)	0	=====	0	-2

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Capitol Police
 Budget Account: Account Total, General Expenses
 Treasury Account:
 Budget Account Id: 001-13-0476 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	17,708	17,708	17,708
1021	Unob Bal: Recov of prior year unpaid obligations	0	422	1,279	1,971
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,920
1050	Unob Bal: Unobligated balance (total)	0	=====	=====	=====
			18,130	18,988	17,759
1100	BA: Disc: Appropriation	0	63,004	63,004	63,004
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-4,000
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
			63,004	63,004	59,004
1700	BA: Disc: Spending auth: Collected	0	5,698	5,758	15,930
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	28	44	0
1750	BA: Disc: Spending auth: Total	0	=====	=====	=====
			5,726	5,802	15,930
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
			68,730	68,806	74,934
1910	Total budgetary resources (disc. and mand.)	0	=====	=====	=====
			86,860	87,793	92,693

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	31,777	41,039	77,294
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	49,117	39,885	9,950
2403	Unob Bal: Unapportioned: Other	0	5,966	6,870	5,449
2490	Unob Bal: end of year	0	=====	=====	=====
			55,083	46,754	15,400
2500	Total budgetary resources	0	=====	=====	=====
			86,860	87,793	92,693

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Capitol Police
 Budget Account: Account Total, General Expenses
 Treasury Account:
 Budget Account Id: 001-13-0476 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	45,806	45,806	45,806
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	31,466	40,768	76,850
3011	Ob Bal: Obligations incurred: Expired accounts	0	311	271	444
3020	Ob Bal: Outlays (gross)	0	-33,769	-49,322	-69,640
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-422	-1,279	-1,971
3050	Ob Bal: EOY: Unpaid obligations	0	43,392	36,243	51,488
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	-28	-44	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	-28	-44	0
3100	Obligated balance, start of year	0	=====	=====	=====
		0	45,806	45,806	45,806
3200	Obligated balance, end of year	0	=====	=====	=====
		0	43,365	36,199	51,488

BA & O, Net

4000	Disc: Budget authority, gross	0	=====	=====	=====
		0	68,730	68,806	74,934
4010	Disc: Outlays from new authority	0	7,858	16,980	28,334
4011	Disc: Outlays from balances	0	25,912	32,343	41,307
4020	Disc: Total outlays, gross	0	=====	=====	=====
		0	33,769	49,322	69,640
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	-5,690	-5,736	-15,906
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0	-9	-21	-24
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	=====	=====
		0	-5,698	-5,758	-15,930
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	-28	-44	0
4060	Disc: Additional offsets against BA only (total)	0	=====	=====	=====
		0	-28	-44	0
4070	Disc: Budget authority, net	0	=====	=====	=====
		0	63,004	63,004	59,004
4080	Disc: Outlays, net	0	=====	=====	=====
		0	28,071	43,565	53,710

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Capitol Police
Budget Account: Account Total, General Expenses
Treasury Account:
Budget Account Id: 001-13-0476 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	0	===== 63,004	===== 63,004	===== 59,004
4190	Outlays, net (disc. and mand.)	0	===== 28,071	===== 43,565	===== 53,710

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Capitol Police
 Budget Account: Security Enhancements
 Treasury Account: Security Enhancements
 Budget Account Id: 001-13-0461 Treasury Account Id: 02- - /X -0461
 FACTS II User: Monica Sondberg / (202) 593-3580 / monica.sondberg@uscg.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	1,098	1,098	1,098
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	9
1050	Unob Bal: Unobligated balance (total)	0	1,098	1,098	1,106
1910	Total budgetary resources (disc. and mand.)	0	1,098	1,098	1,107

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	-9	-9	0
2004	Direct obligations incurred (total)	0	-9	-9	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	1,106	1,107	1,107
2490	Unob Bal: end of year	0	1,106	1,107	1,107
2500	Total budgetary resources	0	1,098	1,098	1,107

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	190	190	190
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	-9	-9	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-9
3050	Ob Bal: EOY: Unpaid obligations	0	182	182	182
3100	Obligated balance, start of year	0	190	190	190
3200	Obligated balance, end of year	0	182	182	182

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Capitol Police
 Budget Account: Account Total, Security Enhancements
 Treasury Account:
 Budget Account Id: 001-13-0461 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	1,098	1,098	1,098
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	9
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		0	1,098	1,098	1,106
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	1,098	1,098	1,107

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	-9	-9	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	1,106	1,107	1,107
2490	Unob Bal: end of year		=====	=====	=====
		0	1,106	1,107	1,107
2500	Total budgetary resources		=====	=====	=====
		0	1,098	1,098	1,107

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	190	190	190
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	-9	-9	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-9
3050	Ob Bal: EOY: Unpaid obligations	0	182	182	182
3100	Obligated balance, start of year		=====		
		0	190	190	190
3200	Obligated balance, end of year		=====		
		0	182	182	182

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Capitol Police
 Budget Account: Bureau Total, Non-Financing Accounts Capitol Police
 Treasury Account:
 Budget Account Id: 001-13- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	21,339	21,339	21,339
1021	Unob Bal: Recov of prior year unpaid obligations	0	422	1,306	2,033
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,973
1050	Unob Bal: Unobligated balance (total)	0	=====	=====	=====
			21,761	22,645	21,399
1100	BA: Disc: Appropriation	0	340,137	340,137	340,137
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-4,000
1121	BA: Disc: Approps transferred from other accounts	0	0	0	4,000
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
			340,137	340,137	340,137
1700	BA: Disc: Spending auth: Collected	0	5,730	5,832	16,006
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	28	44	0
1750	BA: Disc: Spending auth: Total	0	=====	=====	=====
			5,758	5,876	16,006
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
			345,895	346,013	356,143
1910	Total budgetary resources (disc. and mand.)	0	=====	=====	=====
			367,656	368,659	377,542

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	152,445	245,802	357,035
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	206,546	113,275	14,721
2403	Unob Bal: Unapportioned: Other	0	8,665	9,582	5,786
2490	Unob Bal: end of year	0	=====	=====	=====
			215,211	122,857	20,507
2500	Total budgetary resources	0	=====	=====	=====
			367,656	368,659	377,542

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Capitol Police
 Budget Account: Bureau Total, Non-Financing Accounts Capitol Police
 Treasury Account:
 Budget Account Id: 001-13- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	65,909	65,909	65,909
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	152,268	245,608	354,320
3011	Ob Bal: Obligations incurred: Expired accounts	0	178	193	2,716
3020	Ob Bal: Outlays (gross)	0	-170,487	-259,507	-348,328
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-9
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-422	-1,306	-2,024
3050	Ob Bal: EOY: Unpaid obligations	0	47,446	50,897	72,583
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	-28	-44	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	-28	-44	0
3100	Obligated balance, start of year	0	=====	=====	=====
		0	65,909	65,909	65,909
3200	Obligated balance, end of year	0	=====	=====	=====
		0	47,418	50,853	72,583

BA & O, Net

4000	Disc: Budget authority, gross	0	=====	=====	=====
		0	345,895	346,013	356,143
4010	Disc: Outlays from new authority	0	128,608	211,142	287,929
4011	Disc: Outlays from balances	0	41,879	48,365	60,399
4020	Disc: Total outlays, gross	0	=====	=====	=====
		0	170,487	259,507	348,328
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	-5,690	-5,736	-15,907
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0	-41	-96	-100
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	=====	=====
		0	-5,730	-5,832	-16,006
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	-28	-44	0
4060	Disc: Additional offsets against BA only (total)	0	=====	=====	=====
		0	-28	-44	0
4070	Disc: Budget authority, net	0	=====	=====	=====
		0	340,137	340,137	340,137
4080	Disc: Outlays, net	0	=====	=====	=====
		0	164,756	253,675	332,322

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Capitol Police
Budget Account: Bureau Total, Non-Financing Accounts Capitol Police
Treasury Account:
Budget Account Id: 001-13- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	0	===== 340,137	===== 340,137	===== 340,137
4190	Outlays, net (disc. and mand.)	0	===== 164,756	===== 253,675	===== 332,322

10/23/12
16:01:51
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Office of Compliance
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 001-12-1600 Treasury Account Id: 09- -12/13-1600
FACTS II User: Michael Thanh Pham / (202) 707-3987 / mpha@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	700	700	700
1160	BA: Disc: Appropriation (total)		=====		
		0	700	700	700
1900	Budget authority total (disc. and mand.)		=====		
		0	700	700	700
1910	Total budgetary resources (disc. and mand.)		=====		
		0	700	700	700

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	559	534	574
2004	Direct obligations incurred (total)		=====		
		0	559	534	574
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	141	166	126
2490	Unob Bal: end of year		=====		
		0	141	166	126
2500	Total budgetary resources		=====		
		0	700	700	700

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Office of Compliance
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 001-12-1600 Treasury Account Id: 09- -12/13-1600
 FACTS II User: Michael Thanh Pham / (202) 707-3987 / mpha@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	559	534	574
3020	Ob Bal: Outlays (gross)	0	-237	-376	-496
3050	Ob Bal: EOY: Unpaid obligations	0	322	158	78
3200	Obligated balance, end of year		=====		
		0	322	158	78

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	700	700	700
4010	Disc: Outlays from new authority	0	237	376	496
4020	Disc: Total outlays, gross		=====		
		0	237	376	496
4070	Disc: Budget authority, net		=====		
		0	700	700	700
4080	Disc: Outlays, net		=====		
		0	237	376	496
4180	Budget authority, net (disc. and mand.)		=====		
		0	700	700	700
4190	Outlays, net (disc. and mand.)		=====		
		0	237	376	496

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Office of Compliance
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 001-12-1600 Treasury Account Id: 09- -11/12-1600
 FACTS II User: Michael Thanh Pham / (202) 707-3987 / mpha@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	141	141	141
1021	Unob Bal: Recov of prior year unpaid obligations	0	41	41	41
1050	Unob Bal: Unobligated balance (total)		=====		
		0	181	181	181
1910	Total budgetary resources (disc. and mand.)		=====		
		0	181	181	181

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	150	156	155
2004	Direct obligations incurred (total)		=====		
		0	150	156	155
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	32	25	27
2490	Unob Bal: end of year		=====		
		0	32	25	27
2500	Total budgetary resources		=====		
		0	181	181	181

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	262	262	262
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	150	156	155
3020	Ob Bal: Outlays (gross)	0	-330	-336	-368
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-41	-41	-41
3050	Ob Bal: EOY: Unpaid obligations	0	41	42	8
3100	Obligated balance, start of year		=====		
		0	262	262	262
3200	Obligated balance, end of year		=====		
		0	41	42	8

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Office of Compliance
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 001-12-1600 Treasury Account Id: 09- -11/12-1600
FACTS II User: Michael Thanh Pham / (202) 707-3987 / mpha@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	330	336	368
4020	Disc: Total outlays, gross	0	===== 330	336	368
4080	Disc: Outlays, net	0	===== 330	336	368
4190	Outlays, net (disc. and mand.)	0	===== 330	336	368

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Office of Compliance
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 001-12-1600 Treasury Account Id: 09- - /12-1600
 FACTS II User: Michael Thanh Pham / (202) 707-3987 / mpha@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	3,117	3,117	3,117
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	3,117	3,117	3,117
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	3,117	3,117	3,117
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	3,117	3,117	3,117

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	1,513	2,247	3,003
2004	Direct obligations incurred (total)		=====	=====	=====
		0	1,513	2,247	3,003
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	1,604	870	114
2490	Unob Bal: end of year		=====		
		0	1,604	870	114
2500	Total budgetary resources		=====	=====	=====
		0	3,117	3,117	3,117

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Office of Compliance
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 001-12-1600 Treasury Account Id: 09- - /12-1600
 FACTS II User: Michael Thanh Pham / (202) 707-3987 / mpha@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	1,513	2,247	3,003
3020	Ob Bal: Outlays (gross)	0	-1,298	-2,076	-2,814
3050	Ob Bal: EOY: Unpaid obligations	0	215	171	189
3200	Obligated balance, end of year		=====		
		0	215	171	189

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	=====
		0	3,117	3,117	3,117
4010	Disc: Outlays from new authority	0	1,298	2,076	2,814
4020	Disc: Total outlays, gross		=====	=====	=====
		0	1,298	2,076	2,814
4070	Disc: Budget authority, net		=====	=====	=====
		0	3,117	3,117	3,117
4080	Disc: Outlays, net		=====	=====	=====
		0	1,298	2,076	2,814
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	3,117	3,117	3,117
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	1,298	2,076	2,814

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Office of Compliance
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 001-12-1600 Treasury Account Id: 09- -10/11-1600
 FACTS II User: Michael Thanh Pham / (202) 707-3987 / mpha@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	3	3	3
1050	Unob Bal: Unobligated balance (total)		=====		
		0	3	3	3
1910	Total budgetary resources (disc. and mand.)		=====		
		0	3	3	3

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	0	3	3	3
2490	Unob Bal: end of year		=====		
		0	3	3	3
2500	Total budgetary resources		=====		
		0	3	3	3

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	35	35	35
3020	Ob Bal: Outlays (gross)	0	-6	-8	-8
3050	Ob Bal: EOY: Unpaid obligations	0	29	27	27
3100	Obligated balance, start of year		=====		
		0	35	35	35
3200	Obligated balance, end of year		=====		
		0	29	27	27

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Office of Compliance
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 001-12-1600 Treasury Account Id: 09- -10/11-1600
FACTS II User: Michael Thanh Pham / (202) 707-3987 / mpha@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	6	8	8
4020	Disc: Total outlays, gross		=====		
		0	6	8	8
4080	Disc: Outlays, net		=====		
		0	6	8	8
4190	Outlays, net (disc. and mand.)		=====		
		0	6	8	8

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Office of Compliance
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 001-12-1600 Treasury Account Id: 09- -09/10-1600
 FACTS II User: Michael Thanh Pham / (202) 707-3987 / mpha@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	27
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	27
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	27

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	0	0	0	27
2490	Unob Bal: end of year		=====		
		0	0	0	27
2500	Total budgetary resources		=====		
		0	0	0	27

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	32	32	32
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-27
3050	Ob Bal: EOY: Unpaid obligations	0	32	32	5
3100	Obligated balance, start of year		=====		
		0	32	32	32
3200	Obligated balance, end of year		=====		
		0	32	32	5

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Office of Compliance
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 001-12-1600 Treasury Account Id: 09- - /10-1600
 FACTS II User: Michael Thanh Pham / (202) 707-3987 / mpha@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	13	13	13
1050	Unob Bal: Unobligated balance (total)		=====		
		0	13	13	13
1910	Total budgetary resources (disc. and mand.)		=====		
		0	13	13	13

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	1	1	1
2004	Direct obligations incurred (total)		=====		
		0	1	1	1
2403	Unob Bal: Unapportioned: Other	0	12	12	12
2490	Unob Bal: end of year		=====		
		0	12	12	12
2500	Total budgetary resources		=====		
		0	13	13	13

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	35	35	35
3011	Ob Bal: Obligations incurred: Expired accounts	0	1	1	1
3020	Ob Bal: Outlays (gross)	0	-10	-10	-10
3050	Ob Bal: EOY: Unpaid obligations	0	26	26	26
3100	Obligated balance, start of year		=====		
		0	35	35	35
3200	Obligated balance, end of year		=====		
		0	26	26	26

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Office of Compliance
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 001-12-1600 Treasury Account Id: 09- - /10-1600
FACTS II User: Michael Thanh Pham / (202) 707-3987 / mpha@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	10	10	10
4020	Disc: Total outlays, gross		=====		
		0	10	10	10
4080	Disc: Outlays, net		=====		
		0	10	10	10
4190	Outlays, net (disc. and mand.)		=====		
		0	10	10	10

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Office of Compliance
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 001-12-1600 Treasury Account Id: 09- -08/09-1600
 FACTS II User: Michael Thanh Pham / (202) 707-3987 / mpha@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	24
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	24
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	24

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	0	0	0	24
2490	Unob Bal: end of year		=====		
		0	0	0	24
2500	Total budgetary resources		=====		
		0	0	0	24

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	33	33	33
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-24
3050	Ob Bal: EOY: Unpaid obligations	0	33	33	9
3100	Obligated balance, start of year		=====		
		0	33	33	33
3200	Obligated balance, end of year		=====		
		0	33	33	9

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Office of Compliance
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 001-12-1600 Treasury Account Id: 09- - /09-1600
 FACTS II User: Michael Thanh Pham / (202) 707-3987 / mpha@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	155	155	155
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	84
1050	Unob Bal: Unobligated balance (total)	0	=====	155	239
1910	Total budgetary resources (disc. and mand.)	0	=====	155	239
Status of Budgetary Resources					
2403	Unob Bal: Unapportioned: Other	0	155	155	239
2490	Unob Bal: end of year	0	=====	155	239
2500	Total budgetary resources	0	=====	155	239
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	87	87	87
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-84
3050	Ob Bal: EOY: Unpaid obligations	0	87	87	3
3100	Obligated balance, start of year	0	=====	87	87
3200	Obligated balance, end of year	0	=====	87	3

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Office of Compliance
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 001-12-1600 Treasury Account Id: 09- -07/08-1600
 FACTS II User: Michael Thanh Pham / (202) 707-3987 / mpha@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	34	34	34
1050	Unob Bal: Unobligated balance (total)		=====		
		0	34	34	34
1910	Total budgetary resources (disc. and mand.)		=====		
		0	34	34	34
Status of Budgetary Resources					
2403	Unob Bal: Unapportioned: Other	0	34	34	34
2490	Unob Bal: end of year		=====		
		0	34	34	34
2500	Total budgetary resources		=====		
		0	34	34	34

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Office of Compliance
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 001-12-1600 Treasury Account Id: 09- - /08-1600
 FACTS II User: Michael Thanh Pham / (202) 707-3987 / mpha@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	41	41	41
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	13
1050	Unob Bal: Unobligated balance (total)	0	====	41	54
1910	Total budgetary resources (disc. and mand.)	0	====	41	54
Status of Budgetary Resources					
2403	Unob Bal: Unapportioned: Other	0	41	41	54
2490	Unob Bal: end of year	0	====	41	54
2500	Total budgetary resources	0	====	41	54
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	13	13	13
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-13
3050	Ob Bal: EOY: Unpaid obligations	0	13	13	0
3100	Obligated balance, start of year	0	====	12	12
3200	Obligated balance, end of year	0	====	12	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Office of Compliance
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 001-12-1600 Treasury Account Id: 09- -06/07-1600
 FACTS II User: Michael Thanh Pham / (202) 707-3987 / mpha@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	73	73	73
1029	Unob Bal: Other balances withdrawn	0	0	0	-73
1050	Unob Bal: Unobligated balance (total)	0	====	73	0
1910	Total budgetary resources (disc. and mand.)	0	====	73	0
Status of Budgetary Resources					
2403	Unob Bal: Unapportioned: Other	0	73	73	0
2490	Unob Bal: end of year	0	====	73	0
2500	Total budgetary resources	0	====	73	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Office of Compliance
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 001-12-1600 Treasury Account Id: 09- - /07-1600
 FACTS II User: Michael Thanh Pham / (202) 707-3987 / mpha@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	157	157	157
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	2
1029	Unob Bal: Other balances withdrawn	0	0	0	-160
1050	Unob Bal: Unobligated balance (total)	0	=====		
		0	157	157	0
1910	Total budgetary resources (disc. and mand.)	0	=====		
		0	157	157	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	0	157	157	0
2490	Unob Bal: end of year	0	=====		
		0	157	157	0
2500	Total budgetary resources	0	=====		
		0	157	157	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	2	2	2
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-2
3050	Ob Bal: EOY: Unpaid obligations	0	2	2	0
3100	Obligated balance, start of year	0	=====		
		0	2	2	2
3200	Obligated balance, end of year	0	=====		
		0	2	2	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Office of Compliance
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 001-12-1600 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	618	618	618
1021	Unob Bal: Recov of prior year unpaid obligations	0	41	41	191
1029	Unob Bal: Other balances withdrawn	0	0	0	-233
1050	Unob Bal: Unobligated balance (total)	0	=====	=====	=====
		0	659	659	576
1100	BA: Disc: Appropriation	0	3,817	3,817	3,817
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	3,817	3,817	3,817
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	3,817	3,817	3,817
1910	Total budgetary resources (disc. and mand.)	0	=====	=====	=====
		0	4,476	4,476	4,393

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	2,223	2,939	3,733
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	1,777	1,061	266
2403	Unob Bal: Unapportioned: Other	0	476	476	393
2490	Unob Bal: end of year	0	=====	=====	=====
		0	2,253	1,537	660
2500	Total budgetary resources	0	=====	=====	=====
		0	4,476	4,476	4,393

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Office of Compliance
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 001-12-1600 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	498	498	498
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	2,222	2,938	3,732
3011	Ob Bal: Obligations incurred: Expired accounts	0	1	1	1
3020	Ob Bal: Outlays (gross)	0	-1,880	-2,806	-3,696
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-41	-41	-41
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-150
3050	Ob Bal: EOY: Unpaid obligations	0	800	590	344
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	-1	-1	-1
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	-1	-1
3100	Obligated balance, start of year		=====		
		0	497	497	497
3200	Obligated balance, end of year		=====		
		0	799	589	344

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	=====
		0	3,817	3,817	3,817
4010	Disc: Outlays from new authority	0	1,535	2,453	3,310
4011	Disc: Outlays from balances	0	345	353	386
4020	Disc: Total outlays, gross		=====	=====	=====
		0	1,880	2,806	3,696
4070	Disc: Budget authority, net		=====	=====	=====
		0	3,817	3,817	3,817
4080	Disc: Outlays, net		=====	=====	=====
		0	1,880	2,806	3,696
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	3,817	3,817	3,817
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	1,880	2,806	3,696

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Office of Compliance
 Budget Account: Awards and Settlements Funds
 Treasury Account: Awards and Settlements Fund
 Budget Account Id: 001-12-1450 Treasury Account Id: 09- - /X -1450
 FACTS II User: Michael Thanh Pham / (202) 707-3987 / mpha@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	143	328	427
1160	BA: Disc: Appropriation (total)		=====		
		0	143	328	427
1900	Budget authority total (disc. and mand.)		=====		
		0	143	328	427
1910	Total budgetary resources (disc. and mand.)		=====		
		0	143	328	427

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	143	328	362
2004	Direct obligations incurred (total)		=====		
		0	143	328	362
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	0	0	64
2490	Unob Bal: end of year		=====		
		0	0	0	64
2500	Total budgetary resources		=====		
		0	143	328	427

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Office of Compliance
 Budget Account: Awards and Settlements Funds
 Treasury Account: Awards and Settlements Fund
 Budget Account Id: 001-12-1450 Treasury Account Id: 09- - /X -1450
 FACTS II User: Michael Thanh Pham / (202) 707-3987 / mpha@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	143	328	362
3020	Ob Bal: Outlays (gross)	0	-143	-328	-362
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross		=====		
		0	143	328	427
4010	Disc: Outlays from new authority	0	143	328	362
4020	Disc: Total outlays, gross		=====		
		0	143	328	362
4070	Disc: Budget authority, net		=====		
		0	143	328	427
4080	Disc: Outlays, net		=====		
		0	143	328	362
4180	Budget authority, net (disc. and mand.)		=====		
		0	143	328	427
4190	Outlays, net (disc. and mand.)		=====		
		0	143	328	362

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Office of Compliance
 Budget Account: Account Total, Awards and Settlements Funds
 Treasury Account:
 Budget Account Id: 001-12-1450 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	143	328	427
1160	BA: Disc: Appropriation (total)		=====		
		0	143	328	427
1900	Budget authority total (disc. and mand.)		=====		
		0	143	328	427
1910	Total budgetary resources (disc. and mand.)		=====		
		0	143	328	427

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	143	328	362
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	0	0	64
2490	Unob Bal: end of year		=====		
		0	0	0	64
2500	Total budgetary resources		=====		
		0	143	328	427

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	0	143	328	362
3020	Ob Bal: Outlays (gross)	0	-143	-328	-362

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Office of Compliance
Budget Account: Account Total, Awards and Settlements Funds
Treasury Account:
Budget Account Id: 001-12-1450 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	0	===== 143	328	427
4010	Disc: Outlays from new authority	0	143	328	362
4020	Disc: Total outlays, gross	0	===== 143	328	362
4070	Disc: Budget authority, net	0	===== 143	328	427
4080	Disc: Outlays, net	0	===== 143	328	362
4180	Budget authority, net (disc. and mand.)	0	===== 143	328	427
4190	Outlays, net (disc. and mand.)	0	===== 143	328	362

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Office of Compliance
 Budget Account: Bureau Total, Non-Financing Accounts Office of Compliance
 Treasury Account:
 Budget Account Id: 001-12- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	618	618	618
1021	Unob Bal: Recov of prior year unpaid obligations	0	41	41	191
1029	Unob Bal: Other balances withdrawn	0	0	0	-233
1050	Unob Bal: Unobligated balance (total)	0	=====	=====	=====
		0	659	659	576
1100	BA: Disc: Appropriation	0	3,960	4,145	4,244
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	3,960	4,145	4,244
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	3,960	4,145	4,244
1910	Total budgetary resources (disc. and mand.)	0	=====	=====	=====
		0	4,619	4,804	4,820

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	2,366	3,267	4,096
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	1,777	1,061	331
2403	Unob Bal: Unapportioned: Other	0	476	476	393
2490	Unob Bal: end of year	0	=====	=====	=====
		0	2,253	1,537	724
2500	Total budgetary resources	0	=====	=====	=====
		0	4,619	4,804	4,820

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Office of Compliance
 Budget Account: Bureau Total, Non-Financing Accounts Office of Compliance
 Treasury Account:
 Budget Account Id: 001-12- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	498	498	498
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	2,365	3,266	4,095
3011	Ob Bal: Obligations incurred: Expired accounts	0	1	1	1
3020	Ob Bal: Outlays (gross)	0	-2,023	-3,134	-4,058
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-41	-41	-41
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-150
3050	Ob Bal: EOY: Unpaid obligations	0	800	590	345
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	-1	-1	-1
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	-1	-1
3100	Obligated balance, start of year		=====		
		0	497	497	497
3200	Obligated balance, end of year		=====		
		0	799	590	344

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	=====
		0	3,960	4,145	4,244
4010	Disc: Outlays from new authority	0	1,678	2,781	3,673
4011	Disc: Outlays from balances	0	345	353	386
4020	Disc: Total outlays, gross		=====	=====	=====
		0	2,023	3,134	4,058
4070	Disc: Budget authority, net		=====	=====	=====
		0	3,960	4,145	4,244
4080	Disc: Outlays, net		=====	=====	=====
		0	2,023	3,134	4,058
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	3,960	4,145	4,244
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	2,023	3,134	4,058

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Congressional Budget Office
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 001-14-0100 Treasury Account Id: 08- - /X -0100
 FACTS II User: Marlene Torres / (202) 707-5546 / mato@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	28	28	28
1050	Unob Bal: Unobligated balance (total)		=====		
		0	28	28	28
1910	Total budgetary resources (disc. and mand.)		=====		
		0	28	28	28
Status of Budgetary Resources					
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	28	28	28
2490	Unob Bal: end of year		=====		
		0	28	28	28
2500	Total budgetary resources		=====		
		0	28	28	28

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Congressional Budget Office
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 001-14-0100 Treasury Account Id: 08- - /12-0100
 FACTS II User: Marlene Torres / (202) 707-5546 / mato@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	43,787	43,787	43,787
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	43,787	43,787	43,787
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	43,787	43,787	43,787
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	43,787	43,787	43,787

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	21,460	31,772	43,734
2004	Direct obligations incurred (total)		=====	=====	=====
		0	21,460	31,772	43,734
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	22,327	12,015	53
2490	Unob Bal: end of year		=====	=====	=====
		0	22,327	12,015	53
2500	Total budgetary resources		=====	=====	=====
		0	43,787	43,787	43,787

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Congressional Budget Office
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 001-14-0100 Treasury Account Id: 08- - /12-0100
 FACTS II User: Marlene Torres / (202) 707-5546 / mato@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	21,460	31,772	43,734
3020	Ob Bal: Outlays (gross)	0	-18,360	-29,551	-40,085
3050	Ob Bal: EOY: Unpaid obligations	0	3,100	2,221	3,649
3200	Obligated balance, end of year	0	=====	=====	=====
		0	3,100	2,221	3,649

BA & O, Net

4000	Disc: Budget authority, gross	0	=====	=====	=====
		0	43,787	43,787	43,787
4010	Disc: Outlays from new authority	0	18,360	29,551	40,085
4020	Disc: Total outlays, gross	0	=====	=====	=====
		0	18,360	29,551	40,085
4070	Disc: Budget authority, net	0	=====	=====	=====
		0	43,787	43,787	43,787
4080	Disc: Outlays, net	0	=====	=====	=====
		0	18,360	29,551	40,085
4180	Budget authority, net (disc. and mand.)	0	=====	=====	=====
		0	43,787	43,787	43,787
4190	Outlays, net (disc. and mand.)	0	=====	=====	=====
		0	18,360	29,551	40,085

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Congressional Budget Office
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 001-14-0100 Treasury Account Id: 08- - /11-0100
 FACTS II User: Marlene Torres / (202) 707-5546 / mato@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	104	104	104
1021	Unob Bal: Recov of prior year unpaid obligations	0	50	54	185
1050	Unob Bal: Unobligated balance (total)		=====		
		0	154	158	289
1700	BA: Disc: Spending auth: Collected	0	1	1	1
1750	BA: Disc: Spending auth: Total		=====		
		0	1	1	1
1900	Budget authority total (disc. and mand.)		=====		
		0	1	1	1
1910	Total budgetary resources (disc. and mand.)		=====		
		0	154	159	290

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	31	39	42
2004	Direct obligations incurred (total)		=====		
		0	31	39	42
2403	Unob Bal: Unapportioned: Other	0	123	120	248
2490	Unob Bal: end of year		=====		
		0	123	120	248
2500	Total budgetary resources		=====		
		0	154	159	290

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Congressional Budget Office
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 001-14-0100 Treasury Account Id: 08- - /11-0100
 FACTS II User: Marlene Torres / (202) 707-5546 / mato@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	5,062	5,062	5,062
3011	Ob Bal: Obligations incurred: Expired accounts	0	31	39	42
3020	Ob Bal: Outlays (gross)	0	-4,128	-4,327	-4,676
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-50	-54	-185
3050	Ob Bal: EOY: Unpaid obligations	0	916	721	243
3100	Obligated balance, start of year	0	=====	=====	=====
		0	5,062	5,062	5,062
3200	Obligated balance, end of year	0	=====		
		0	916	721	243
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	0	=====		
		0	1	1	1
4011	Disc: Outlays from balances	0	4,128	4,327	4,676
4020	Disc: Total outlays, gross	0	=====	=====	=====
		0	4,128	4,327	4,676
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-1	-1	-1
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	=====	=====
		0	-1	-1	-1
4080	Disc: Outlays, net	0	=====	=====	=====
		0	4,127	4,326	4,675
4190	Outlays, net (disc. and mand.)	0	=====	=====	=====
		0	4,127	4,326	4,675

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Congressional Budget Office
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 001-14-0100 Treasury Account Id: 08- -09/10-0100
 FACTS II User: Marlene Torres / (202) 707-5546 / mato@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	27	27	27
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	12
1050	Unob Bal: Unobligated balance (total)	0	====	27	39
1910	Total budgetary resources (disc. and mand.)	0	====	27	39
Status of Budgetary Resources					
2403	Unob Bal: Unapportioned: Other	0	27	27	39
2490	Unob Bal: end of year	0	====	27	39
2500	Total budgetary resources	0	====	27	39
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	71	71	71
3020	Ob Bal: Outlays (gross)	0	-1	-1	-1
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-12
3050	Ob Bal: EOY: Unpaid obligations	0	70	70	58
3100	Obligated balance, start of year	0	====	71	71
3200	Obligated balance, end of year	0	====	70	58

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Congressional Budget Office
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 001-14-0100 Treasury Account Id: 08- -09/10-0100
FACTS II User: Marlene Torres / (202) 707-5546 / mato@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	1	1	1
4020	Disc: Total outlays, gross		=====		
		0	1	1	1
4080	Disc: Outlays, net		=====		
		0	1	1	1
4190	Outlays, net (disc. and mand.)		=====		
		0	1	1	1

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Congressional Budget Office
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 001-14-0100 Treasury Account Id: 08- - /10-0100
 FACTS II User: Marlene Torres / (202) 707-5546 / mato@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	247	247	247
1021	Unob Bal: Recov of prior year unpaid obligations	0	18	18	19
1050	Unob Bal: Unobligated balance (total)	0	====	266	266
1910	Total budgetary resources (disc. and mand.)	0	====	266	266

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	2	2	2
2004	Direct obligations incurred (total)	0	====	2	2
2403	Unob Bal: Unapportioned: Other	0	264	264	264
2490	Unob Bal: end of year	0	====	264	264
2500	Total budgetary resources	0	====	266	266

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	139	139	139
3011	Ob Bal: Obligations incurred: Expired accounts	0	2	2	2
3020	Ob Bal: Outlays (gross)	0	-72	-72	-77
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-18	-18	-19
3050	Ob Bal: EOY: Unpaid obligations	0	51	51	45
3100	Obligated balance, start of year	0	====	139	139
3200	Obligated balance, end of year	0	====	51	45

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Congressional Budget Office
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 001-14-0100 Treasury Account Id: 08- - /10-0100
FACTS II User: Marlene Torres / (202) 707-5546 / mato@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	72	72	77
4020	Disc: Total outlays, gross		=====		
		0	72	72	77
4080	Disc: Outlays, net		=====		
		0	72	72	77
4190	Outlays, net (disc. and mand.)		=====		
		0	72	72	77

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Congressional Budget Office
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 001-14-0100 Treasury Account Id: 08- - /09-0100
 FACTS II User: Marlene Torres / (202) 707-5546 / mato@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	339	339	339
1050	Unob Bal: Unobligated balance (total)		=====		
		0	339	339	339
1910	Total budgetary resources (disc. and mand.)		=====		
		0	339	339	339

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	0	0	2
2004	Direct obligations incurred (total)		=====		
		0	0	0	2
2403	Unob Bal: Unapportioned: Other	0	339	339	337
2490	Unob Bal: end of year		=====		
		0	339	339	337
2500	Total budgetary resources		=====		
		0	339	339	339

Change in Obl Bal

3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	2
3020	Ob Bal: Outlays (gross)	0	0	0	-2

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16:01:51
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Congressional Budget Office
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 001-14-0100 Treasury Account Id: 08- - /09-0100
FACTS II User: Marlene Torres / (202) 707-5546 / mato@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	0	2
4020	Disc: Total outlays, gross	0	=====	0	2
4080	Disc: Outlays, net	0	=====	0	2
4190	Outlays, net (disc. and mand.)	0	=====	0	2

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Congressional Budget Office
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 001-14-0100 Treasury Account Id: 08- - /08-0100
 FACTS II User: Marlene Torres / (202) 707-5546 / mato@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	207	207	207
1050	Unob Bal: Unobligated balance (total)		=====		
		0	207	207	207
1910	Total budgetary resources (disc. and mand.)		=====		
		0	207	207	207
Status of Budgetary Resources					
2403	Unob Bal: Unapportioned: Other	0	207	207	207
2490	Unob Bal: end of year		=====		
		0	207	207	207
2500	Total budgetary resources		=====		
		0	207	207	207

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Congressional Budget Office
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 001-14-0100 Treasury Account Id: 08- - /07-0100
 FACTS II User: Marlene Torres / (202) 707-5546 / mato@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	163	163	163
1029	Unob Bal: Other balances withdrawn	0	0	0	-163
1050	Unob Bal: Unobligated balance (total)	0	====	163	0
1910	Total budgetary resources (disc. and mand.)	0	====	163	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	0	163	163	0
2490	Unob Bal: end of year	0	====	163	0
2500	Total budgetary resources	0	====	163	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Congressional Budget Office
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 001-14-0100 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	1,115	1,115	1,115
1021	Unob Bal: Recov of prior year unpaid obligations	0	68	72	216
1029	Unob Bal: Other balances withdrawn	0	0	0	-163
1050	Unob Bal: Unobligated balance (total)	0	=====	=====	=====
			1,183	1,187	1,168
1100	BA: Disc: Appropriation	0	43,787	43,787	43,787
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
			43,787	43,787	43,787
1700	BA: Disc: Spending auth: Collected	0	1	1	1
1750	BA: Disc: Spending auth: Total	0	=====		
			1	1	1
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
			43,788	43,788	43,788
1910	Total budgetary resources (disc. and mand.)	0	=====	=====	=====
			44,971	44,975	44,956

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	21,494	31,813	43,780
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	22,354	12,043	81
2403	Unob Bal: Unapportioned: Other	0	1,123	1,119	1,095
2490	Unob Bal: end of year	0	=====	=====	=====
			23,477	13,162	1,176
2500	Total budgetary resources	0	=====	=====	=====
			44,971	44,975	44,956

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Congressional Budget Office
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 001-14-0100 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	5,272	5,272	5,272
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	21,460	31,772	43,734
3011	Ob Bal: Obligations incurred: Expired accounts	0	33	41	46
3020	Ob Bal: Outlays (gross)	0	-22,561	-33,951	-44,842
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-68	-72	-216
3050	Ob Bal: EOY: Unpaid obligations	0	4,137	3,062	3,995
3100	Obligated balance, start of year	0	=====	=====	=====
			5,272	5,272	5,272
3200	Obligated balance, end of year	0	=====	=====	=====
			4,137	3,062	3,995

BA & O, Net

4000	Disc: Budget authority, gross	0	=====	=====	=====
			43,788	43,788	43,788
4010	Disc: Outlays from new authority	0	18,360	29,551	40,085
4011	Disc: Outlays from balances	0	4,201	4,400	4,757
4020	Disc: Total outlays, gross	0	=====	=====	=====
			22,561	33,951	44,842
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-1	-1	-1
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	=====	=====
			-1	-1	-1
4070	Disc: Budget authority, net	0	=====	=====	=====
			43,787	43,787	43,787
4080	Disc: Outlays, net	0	=====	=====	=====
			22,560	33,950	44,841
4180	Budget authority, net (disc. and mand.)	0	=====	=====	=====
			43,787	43,787	43,787
4190	Outlays, net (disc. and mand.)	0	=====	=====	=====
			22,560	33,950	44,841

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Congressional Budget Office
 Budget Account: Bureau Total, Non-Financing Accounts Congressional Budget Office
 Treasury Account:
 Budget Account Id: 001-14- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	1,115	1,115	1,115
1021	Unob Bal: Recov of prior year unpaid obligations	0	68	72	216
1029	Unob Bal: Other balances withdrawn	0	0	0	-163
1050	Unob Bal: Unobligated balance (total)	0	=====	=====	=====
			1,183	1,187	1,168
1100	BA: Disc: Appropriation	0	43,787	43,787	43,787
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
			43,787	43,787	43,787
1700	BA: Disc: Spending auth: Collected	0	1	1	1
1750	BA: Disc: Spending auth: Total	0	=====		
			1	1	1
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
			43,788	43,788	43,788
1910	Total budgetary resources (disc. and mand.)	0	=====	=====	=====
			44,971	44,975	44,956

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	21,494	31,813	43,780
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	22,354	12,043	81
2403	Unob Bal: Unapportioned: Other	0	1,123	1,119	1,095
2490	Unob Bal: end of year	0	=====	=====	=====
			23,477	13,162	1,176
2500	Total budgetary resources	0	=====	=====	=====
			44,971	44,975	44,956

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Congressional Budget Office
 Budget Account: Bureau Total, Non-Financing Accounts Congressional Budget Office
 Treasury Account:
 Budget Account Id: 001-14- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	5,272	5,272	5,272
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	21,460	31,772	43,734
3011	Ob Bal: Obligations incurred: Expired accounts	0	33	41	46
3020	Ob Bal: Outlays (gross)	0	-22,561	-33,951	-44,842
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-68	-72	-216
3050	Ob Bal: EOY: Unpaid obligations	0	4,137	3,062	3,995
3100	Obligated balance, start of year	0	=====	=====	=====
			5,272	5,272	5,272
3200	Obligated balance, end of year	0	=====	=====	=====
			4,137	3,062	3,995

BA & O, Net

4000	Disc: Budget authority, gross	0	=====	=====	=====
			43,788	43,788	43,788
4010	Disc: Outlays from new authority	0	18,360	29,551	40,085
4011	Disc: Outlays from balances	0	4,201	4,400	4,757
4020	Disc: Total outlays, gross	0	=====	=====	=====
			22,561	33,951	44,842
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-1	-1	-1
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	=====	=====
			-1	-1	-1
4070	Disc: Budget authority, net	0	=====	=====	=====
			43,787	43,787	43,787
4080	Disc: Outlays, net	0	=====	=====	=====
			22,560	33,950	44,841
4180	Budget authority, net (disc. and mand.)	0	=====	=====	=====
			43,787	43,787	43,787
4190	Outlays, net (disc. and mand.)	0	=====	=====	=====
			22,560	33,950	44,841

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: General Administration
 Treasury Account: General Administration
 Budget Account Id: 001-15-0100 Treasury Account Id: 01- -12/16-0100
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	3,199	3,749	3,749	3,749
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		3,199	3,749	3,749	3,749
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		3,199	3,749	3,749	3,749
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,199	3,749	3,749	3,749

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	845	2,611	2,596	2,700
2004	Direct obligations incurred (total)	845	=====	=====	=====
			2,611	2,596	2,700
2301	Unob Bal: Exempt fm Appor: Avail in current period	2,354	1,138	1,153	1,049
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,354	1,138	1,153	1,049
2500	Total budgetary resources	=====	=====	=====	=====
		3,199	3,749	3,749	3,749

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: General Administration
 Treasury Account: General Administration
 Budget Account Id: 001-15-0100 Treasury Account Id: 01- -12/16-0100
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	845	2,611	2,596	2,700
3020	Ob Bal: Outlays (gross)	0	-507	-1,590	-1,871
3050	Ob Bal: EOY: Unpaid obligations	845	2,104	1,007	829
3200	Obligated balance, end of year	845	2,104	1,007	829

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		3,199	3,749	3,749	3,749
4010	Disc: Outlays from new authority	0	507	1,590	1,871
4020	Disc: Total outlays, gross	0	507	1,590	1,871
4070	Disc: Budget authority, net	=====	=====	=====	=====
		3,199	3,749	3,749	3,749
4080	Disc: Outlays, net	0	507	1,590	1,871
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		3,199	3,749	3,749	3,749
4190	Outlays, net (disc. and mand.)	0	507	1,590	1,871

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: General Administration
 Treasury Account: General Administration
 Budget Account Id: 001-15-0100 Treasury Account Id: 01- -11/15-0100
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,190	3,190	3,190	3,190
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,190	3,190	3,190	3,190
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,190	3,190	3,190	3,190

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	268	-40	-18	-119
2003	Direct obs incurred: Exempt from apportionment	-67	361	546	632
2004	Direct obligations incurred (total)	201	320	529	514
2301	Unob Bal: Exempt fm Appor: Avail in current period	2,989	2,870	2,662	2,676
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,989	2,870	2,662	2,676
2500	Total budgetary resources	=====	=====	=====	=====
		3,190	3,190	3,190	3,190

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,968	1,968	1,968	1,968
3010	Ob Bal: Obligations incurred: Unexpired accounts	201	320	529	514
3020	Ob Bal: Outlays (gross)	-1,013	-1,834	-2,173	-2,428
3050	Ob Bal: EOY: Unpaid obligations	1,156	454	323	54
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,968	1,968	1,968	1,968
3200	Obligated balance, end of year	=====	=====	323	54
		1,156	454		

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Architect of the Capitol
Budget Account: General Administration
Treasury Account: General Administration
Budget Account Id: 001-15-0100 Treasury Account Id: 01- -11/15-0100
FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	1,013	1,834	2,173	2,428
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,013	1,834	2,173	2,428
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,013	1,834	2,173	2,428
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,013	1,834	2,173	2,428

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: General Administration
 Treasury Account: General Administration
 Budget Account Id: 001-15-0100 Treasury Account Id: 01- -10/14-0100
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	13	13	13	13
1050	Unob Bal: Unobligated balance (total)		=====		
		13	13	13	13
1910	Total budgetary resources (disc. and mand.)		=====		
		13	13	13	13

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	0	0	7
2004	Direct obligations incurred (total)		=====		
		0	0	0	7
2301	Unob Bal: Exempt fm Appor: Avail in current period	13	13	13	6
2490	Unob Bal: end of year		=====		
		13	13	13	6
2500	Total budgetary resources		=====		
		13	13	13	13

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	99	99	99	99
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	7
3020	Ob Bal: Outlays (gross)	-81	-90	-90	-90
3050	Ob Bal: EOY: Unpaid obligations	18	9	9	16
3100	Obligated balance, start of year		=====		
		99	99	99	99
3200	Obligated balance, end of year		=====		
		18	9	9	16

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Architect of the Capitol
Budget Account: General Administration
Treasury Account: General Administration
Budget Account Id: 001-15-0100 Treasury Account Id: 01- -10/14-0100
FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	81	90	90	90
4020	Disc: Total outlays, gross		=====		
		81	90	90	90
4080	Disc: Outlays, net		=====		
		81	90	90	90
4190	Outlays, net (disc. and mand.)		=====		
		81	90	90	90

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: General Administration
 Treasury Account: General Administration
 Budget Account Id: 001-15-0100 Treasury Account Id: 01- -09/13-0100
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	167	167	167	167
1050	Unob Bal: Unobligated balance (total)		=====		
		167	167	167	167
1910	Total budgetary resources (disc. and mand.)		=====		
		167	167	167	167

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	0	109	109
2004	Direct obligations incurred (total)		=====		
		0	0	109	109
2301	Unob Bal: Exempt fm Appor: Avail in current period	167	167	58	58
2490	Unob Bal: end of year		=====		
		167	167	58	58
2500	Total budgetary resources		=====		
		167	167	167	167

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	529	529	529	529
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	109	109
3020	Ob Bal: Outlays (gross)	-222	-260	-263	-373
3050	Ob Bal: EOY: Unpaid obligations	308	269	376	265
3100	Obligated balance, start of year		=====		
		529	529	529	529
3200	Obligated balance, end of year		=====		
		308	269	376	265

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Architect of the Capitol
Budget Account: General Administration
Treasury Account: General Administration
Budget Account Id: 001-15-0100 Treasury Account Id: 01- -09/13-0100
FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	222	260	263	373
4020	Disc: Total outlays, gross		=====		
		222	260	263	373
4080	Disc: Outlays, net		=====		
		222	260	263	373
4190	Outlays, net (disc. and mand.)		=====		
		222	260	263	373

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: General Administration
 Treasury Account: General Administration
 Budget Account Id: 001-15-0100 Treasury Account Id: 01- -08/12-0100
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	8	8	8	8
1050	Unob Bal: Unobligated balance (total)		=====		
		8	8	8	8
1910	Total budgetary resources (disc. and mand.)		=====		
		8	8	8	8

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	7
2004	Direct obligations incurred (total)		=====		
		0	0	0	7
2301	Unob Bal: Exempt fm Appor: Avail in current period	8	8	8	1
2490	Unob Bal: end of year		=====		
		8	8	8	1
2500	Total budgetary resources		=====		
		8	8	8	8

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3	3	3	3
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	7
3020	Ob Bal: Outlays (gross)	-1	-3	-3	-10
3050	Ob Bal: EOY: Unpaid obligations	2	0	0	0
3100	Obligated balance, start of year		=====		
		3	3	3	3
3200	Obligated balance, end of year		=====		
		2	0	0	0

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Architect of the Capitol
Budget Account: General Administration
Treasury Account: General Administration
Budget Account Id: 001-15-0100 Treasury Account Id: 01- -08/12-0100
FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	1	3	3	10
4020	Disc: Total outlays, gross		=====		
		1	3	3	10
4080	Disc: Outlays, net		=====		
		1	3	3	10
4190	Outlays, net (disc. and mand.)		=====		
		1	3	3	10

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: General Administration
 Treasury Account: General Administration
 Budget Account Id: 001-15-0100 Treasury Account Id: 01- - /12-0100
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	99,659	97,591	97,591	97,591
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		99,659	97,591	97,591	97,591
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		99,659	97,591	97,591	97,591
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		99,659	97,591	97,591	97,591

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	21,187	54,189	74,347	96,890
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		21,187	54,189	74,347	96,890
2301	Unob Bal: Exempt fm Appor: Avail in current period	78,473	43,402	23,244	701
2490	Unob Bal: end of year	=====	=====	=====	=====
		78,473	43,402	23,244	701
2500	Total budgetary resources	=====	=====	=====	=====
		99,659	97,591	97,591	97,591

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: General Administration
 Treasury Account: General Administration
 Budget Account Id: 001-15-0100 Treasury Account Id: 01- - /12-0100
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	21,187	54,189	74,347	96,890
3020	Ob Bal: Outlays (gross)	-12,519	-36,921	-57,843	-77,125
3050	Ob Bal: EOY: Unpaid obligations	8,667	17,268	16,504	19,765
3200	Obligated balance, end of year	=====	=====	=====	=====
		8,667	17,268	16,504	19,765

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		99,659	97,591	97,591	97,591
4010	Disc: Outlays from new authority	12,519	36,921	57,843	77,125
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		12,519	36,921	57,843	77,125
4070	Disc: Budget authority, net	=====	=====	=====	=====
		99,659	97,591	97,591	97,591
4080	Disc: Outlays, net	=====	=====	=====	=====
		12,519	36,921	57,843	77,125
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		99,659	97,591	97,591	97,591
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		12,519	36,921	57,843	77,125

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: General Administration
 Treasury Account: General Administration
 Budget Account Id: 001-15-0100 Treasury Account Id: 01- -07/11-0100
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2	2	2	2
1050	Unob Bal: Unobligated balance (total)		=====		
		2	2	2	2
1910	Total budgetary resources (disc. and mand.)		=====		
		2	2	2	2

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	2	2	2	2
2490	Unob Bal: end of year		=====		
		2	2	2	2
2500	Total budgetary resources		=====		
		2	2	2	2

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
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 Budget Account Id: 001-15-0100 Treasury Account Id: 01- - /11-0100
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	636	636	636	636
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	22,239
1050	Unob Bal: Unobligated balance (total)		=====		=====
		636	636	636	22,876
1700	BA: Disc: Spending auth: Collected	482	0	0	27
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-482	0	0	0
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	27
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	27
1910	Total budgetary resources (disc. and mand.)		=====		=====
		636	636	636	22,903

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	-25,905	-25,905	-25,905	-3,771
2003	Direct obs incurred: Exempt from apportionment	25,967	25,804	25,869	25,905
2004	Direct obligations incurred (total)		=====	=====	=====
		62	-101	-36	22,134
2403	Unob Bal: Unapportioned: Other	574	737	673	769
2490	Unob Bal: end of year		=====		
		574	737	673	769
2500	Total budgetary resources		=====		=====
		636	636	636	22,903

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: General Administration
 Treasury Account: General Administration
 Budget Account Id: 001-15-0100 Treasury Account Id: 01- - /11-0100
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	25,905	25,905	25,905	25,905
3011	Ob Bal: Obligations incurred: Expired accounts	62	-101	-36	22,134
3020	Ob Bal: Outlays (gross)	-11,849	-17,865	-20,762	-22,383
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-22,239
3050	Ob Bal: EOY: Unpaid obligations	14,118	7,939	5,107	3,416
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	482	0	0	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	482	0	0	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		25,905	25,905	25,905	25,905
3200	Obligated balance, end of year	=====	=====	=====	=====
		14,600	7,939	5,107	3,416

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	0	27
4011	Disc: Outlays from balances	11,849	17,865	20,762	22,383
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		11,849	17,865	20,762	22,383
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-482	0	0	0
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0	0	0	-27
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-482	0	0	-27
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	482	0	0	0
4060	Disc: Additional offsets against BA only (total)		=====		
		482	0	0	0
4080	Disc: Outlays, net	=====	=====	=====	=====
		11,367	17,865	20,762	22,356
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		11,367	17,865	20,762	22,356

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: General Administration
 Treasury Account: General Administration
 Budget Account Id: 001-15-0100 Treasury Account Id: 01- - /10-0100
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	735	735	735	735
1021	Unob Bal: Recov of prior year unpaid obligations	11	232	244	4,105
1050	Unob Bal: Unobligated balance (total)		=====		=====
		746	967	979	4,840
1700	BA: Disc: Spending auth: Collected	0	1	1	52
1750	BA: Disc: Spending auth: Total		=====		
		0	1	1	52
1900	Budget authority total (disc. and mand.)		=====		
		0	1	1	52
1910	Total budgetary resources (disc. and mand.)		=====		=====
		746	967	981	4,891

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	401	404	4,223
2003	Direct obs incurred: Exempt from apportionment	0	39	56	0
2004	Direct obligations incurred (total)		=====		=====
		0	440	460	4,223
2403	Unob Bal: Unapportioned: Other	746	527	521	668
2490	Unob Bal: end of year		=====		
		746	527	521	668
2500	Total budgetary resources		=====		=====
		746	967	981	4,891

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: General Administration
 Treasury Account: General Administration
 Budget Account Id: 001-15-0100 Treasury Account Id: 01- - /10-0100
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,739	5,739	5,739	5,739
3011	Ob Bal: Obligations incurred: Expired accounts	0	440	460	4,223
3020	Ob Bal: Outlays (gross)	-1,155	-3,142	-3,703	-3,833
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-11	-232	-244	-4,105
3050	Ob Bal: EOY: Unpaid obligations	4,574	2,806	2,252	2,024
3100	Obligated balance, start of year	=====	=====	=====	=====
		5,739	5,739	5,739	5,739
3200	Obligated balance, end of year	=====	=====	=====	=====
		4,574	2,806	2,252	2,024

BA & O, Net

4000	Disc: Budget authority, gross	0	1	1	52
4011	Disc: Outlays from balances	1,155	3,142	3,703	3,833
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,155	3,142	3,703	3,833
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-1	-1	-52
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	=====	=====
		0	-1	-1	-52
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,155	3,141	3,702	3,782
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,155	3,141	3,702	3,782

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: General Administration
 Treasury Account: General Administration
 Budget Account Id: 001-15-0100 Treasury Account Id: 01- - /09-0100
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,595	1,595	1,595	1,595
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	1,157
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,595	1,595	1,595	2,751
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,595	1,595	1,595	2,751

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	944
2003	Direct obs incurred: Exempt from apportionment	-2	-199	-196	0
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		-2	-199	-196	944
2403	Unob Bal: Unapportioned: Other	1,597	1,793	1,791	1,808
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,597	1,793	1,791	1,808
2500	Total budgetary resources	=====	=====	=====	=====
		1,595	1,595	1,595	2,751

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,237	2,237	2,237	2,237
3011	Ob Bal: Obligations incurred: Expired accounts	-2	-199	-196	944
3020	Ob Bal: Outlays (gross)	-308	-572	-769	-953
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-1,157
3050	Ob Bal: EOY: Unpaid obligations	1,927	1,466	1,271	1,071
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,237	2,237	2,237	2,237
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,927	1,466	1,271	1,071

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Architect of the Capitol
Budget Account: General Administration
Treasury Account: General Administration
Budget Account Id: 001-15-0100 Treasury Account Id: 01- - /09-0100
FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	308	572	769	953
4020	Disc: Total outlays, gross		=====		
		308	572	769	953
4080	Disc: Outlays, net		=====		
		308	572	769	953
4190	Outlays, net (disc. and mand.)		=====		
		308	572	769	953

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: General Administration
 Treasury Account: General Administration
 Budget Account Id: 001-15-0100 Treasury Account Id: 01- -04/08-0100
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	40	40	40	40
1050	Unob Bal: Unobligated balance (total)		=====		
		40	40	40	40
1910	Total budgetary resources (disc. and mand.)		=====		
		40	40	40	40

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	38	59	59	87
2003	Direct obs incurred: Exempt from apportionment	-38	-59	-59	-87
2403	Unob Bal: Unapportioned: Other	40	40	40	40
2490	Unob Bal: end of year		=====		
		40	40	40	40
2500	Total budgetary resources		=====		
		40	40	40	40

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	124	124	124	124
3020	Ob Bal: Outlays (gross)	-38	-59	-59	-87
3050	Ob Bal: EOY: Unpaid obligations	86	65	65	36
3100	Obligated balance, start of year		=====		
		124	124	124	124
3200	Obligated balance, end of year		=====		
		86	65	65	36

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Architect of the Capitol
Budget Account: General Administration
Treasury Account: General Administration
Budget Account Id: 001-15-0100 Treasury Account Id: 01- -04/08-0100
FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	38	59	59	87
4020	Disc: Total outlays, gross		=====		
		38	59	59	87
4080	Disc: Outlays, net		=====		
		38	59	59	87
4190	Outlays, net (disc. and mand.)		=====		
		38	59	59	87

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: General Administration
 Treasury Account: General Administration
 Budget Account Id: 001-15-0100 Treasury Account Id: 01- - /08-0100
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,279	1,279	1,279	1,279
1021	Unob Bal: Recov of prior year unpaid obligations	21	536	536	537
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,301	1,816	1,816	1,816
1700	BA: Disc: Spending auth: Collected	1	1	1	1
1750	BA: Disc: Spending auth: Total		=====		
		1	1	1	1
1900	Budget authority total (disc. and mand.)		=====		
		1	1	1	1
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,302	1,817	1,817	1,817

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	1	1	1	1
2004	Direct obligations incurred (total)		=====		
		1	1	1	1
2403	Unob Bal: Unapportioned: Other	1,301	1,816	1,816	1,816
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,301	1,816	1,816	1,816
2500	Total budgetary resources	=====	=====	=====	=====
		1,302	1,817	1,817	1,817

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
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 Budget Account: General Administration
 Treasury Account: General Administration
 Budget Account Id: 001-15-0100 Treasury Account Id: 01- - /08-0100
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	935	935	935	935
3011	Ob Bal: Obligations incurred: Expired accounts	1	1	1	1
3020	Ob Bal: Outlays (gross)	-29	-71	-84	-166
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-21	-536	-536	-537
3050	Ob Bal: EOY: Unpaid obligations	885	328	315	233
3100	Obligated balance, start of year		=====		
		935	935	935	935
3200	Obligated balance, end of year		=====		
		885	328	315	233

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		1	1	1	1
4011	Disc: Outlays from balances	29	71	84	166
4020	Disc: Total outlays, gross		=====		
		29	71	84	166
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1	-1	-1	-1
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-1	-1	-1	-1
4080	Disc: Outlays, net		=====		
		28	70	83	165
4190	Outlays, net (disc. and mand.)		=====		
		28	70	83	165

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Architect of the Capitol
Budget Account: General Administration
Treasury Account: General Administration
Budget Account Id: 001-15-0100 Treasury Account Id: 01- -03/07-0100
FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
<u>1000</u>	<u>Unob Bal: Brought forward, October 1</u>	2	2	2	2
<u>1029</u>	<u>Unob Bal: Other balances withdrawn</u>	0	0	0	-2
<u>1050</u>	<u>Unob Bal: Unobligated balance (total)</u>		=====		
		2	2	2	0
<hr/>					
<u>1910</u>	<u>Total budgetary resources (disc. and mand.)</u>		=====		
		2	2	2	0
<hr/>					
Status of Budgetary Resources					
<u>2403</u>	<u>Unob Bal: Unapportioned: Other</u>	2	2	2	0
<u>2490</u>	<u>Unob Bal: end of year</u>		=====		
		2	2	2	0
<hr/>					
<u>2500</u>	<u>Total budgetary resources</u>		=====		
		2	2	2	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
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 Budget Account Id: 001-15-0100 Treasury Account Id: 01- - /07-0100
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,764	1,764	1,764	1,764
1021	Unob Bal: Recov of prior year unpaid obligations	43	154	158	421
1029	Unob Bal: Other balances withdrawn	0	0	0	-2,079
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		1,807	1,918	1,922	105
1700	BA: Disc: Spending auth: Collected	0	0	0	2
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	2
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	2
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		1,807	1,918	1,922	108

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	72
2003	Direct obs incurred: Exempt from apportionment	0	0	4	36
2004	Direct obligations incurred (total)		=====		
		0	0	4	108
2403	Unob Bal: Unapportioned: Other	1,807	1,918	1,918	0
2490	Unob Bal: end of year	=====	=====	=====	
		1,807	1,918	1,918	0
2500	Total budgetary resources	=====	=====	=====	
		1,807	1,918	1,922	108

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: General Administration
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 Budget Account Id: 001-15-0100 Treasury Account Id: 01- - /07-0100
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	376	376	376	376
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	4	108
3020	Ob Bal: Outlays (gross)	0	0	-4	-63
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-43	-154	-158	-421
3050	Ob Bal: EOY: Unpaid obligations	333	221	217	0
3100	Obligated balance, start of year		=====		
		376	376	376	376
3200	Obligated balance, end of year		=====		
		333	221	217	0

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	0	2
4011	Disc: Outlays from balances	0	0	4	63
4020	Disc: Total outlays, gross		=====		
		0	0	4	63
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-2
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-2
4080	Disc: Outlays, net		=====		
		0	0	4	60
4190	Outlays, net (disc. and mand.)		=====		
		0	0	4	60

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Account Total, General Administration
 Treasury Account:
 Budget Account Id: 001-15-0100 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	9,430	9,430	9,430	9,430
1021	Unob Bal: Recov of prior year unpaid obligations	75	923	939	28,459
1029	Unob Bal: Other balances withdrawn	0	0	0	-2,081
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		9,505	10,353	10,369	35,807
1100	BA: Disc: Appropriation	102,858	101,340	101,340	101,340
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		102,858	101,340	101,340	101,340
1700	BA: Disc: Spending auth: Collected	483	2	2	82
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-482	0	0	0
1750	BA: Disc: Spending auth: Total		=====		
		1	2	2	82
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		102,859	101,342	101,342	101,422
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		112,365	111,695	111,711	137,229

Status of Budgetary Resources

2004	Direct obligations incurred (total)	22,293	57,262	77,813	127,635
2301	Unob Bal: Exempt fm Appor: Avail in current period	84,003	47,598	27,137	4,491
2403	Unob Bal: Unapportioned: Other	6,068	6,835	6,762	5,103
2490	Unob Bal: end of year	=====	=====	=====	=====
		90,072	54,433	33,899	9,594
2500	Total budgetary resources	=====	=====	=====	=====
		112,365	111,695	111,711	137,229

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Account Total, General Administration
 Treasury Account:
 Budget Account Id: 001-15-0100 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	37,914	37,914	37,914	37,914
3010	Ob Bal: Obligations incurred: Unexpired accounts	22,232	57,120	77,581	100,226
3011	Ob Bal: Obligations incurred: Expired accounts	60	142	232	27,409
3020	Ob Bal: Outlays (gross)	-27,214	-61,324	-87,343	-109,382
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-75	-923	-939	-28,459
3050	Ob Bal: EOY: Unpaid obligations	32,918	32,929	27,445	27,709
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	482	0	0	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	482	0	0	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		37,914	37,914	37,914	37,914
3200	Obligated balance, end of year	=====	=====	=====	=====
		33,400	32,929	27,445	27,709

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		102,859	101,342	101,342	101,422
4010	Disc: Outlays from new authority	12,519	37,428	59,432	78,996
4011	Disc: Outlays from balances	14,695	23,896	27,911	30,386
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		27,214	61,324	87,343	109,382
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-482	0	0	0
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-1	-2	-2	-82
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-483	-2	-2	-82
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	482	0	0	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		482	0	0	0
4070	Disc: Budget authority, net	=====	=====	=====	=====
		102,858	101,340	101,340	101,340
4080	Disc: Outlays, net	=====	=====	=====	=====
		26,732	61,323	87,341	109,300

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Architect of the Capitol
Budget Account: Account Total, General Administration
Treasury Account:
Budget Account Id: 001-15-0100 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		102,858	101,340	101,340	101,340
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		26,732	61,323	87,341	109,300

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Building
 Treasury Account: Capitol Building
 Budget Account Id: 001-15-0105 Treasury Account Id: 01- - /X -0105
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	8,697	8,697	8,697	8,697
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		8,697	8,697	8,697	8,697
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		8,697	8,697	8,697	8,697

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	352	1,133	5,382	5,510
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		352	1,133	5,382	5,510
2301	Unob Bal: Exempt fm Appor: Avail in current period	8,345	7,564	3,315	3,187
2490	Unob Bal: end of year	=====	=====	=====	=====
		8,345	7,564	3,315	3,187
2500	Total budgetary resources	=====	=====	=====	=====
		8,697	8,697	8,697	8,697

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	6,675	6,675	6,675	6,675
3010	Ob Bal: Obligations incurred: Unexpired accounts	352	1,133	5,382	5,510
3020	Ob Bal: Outlays (gross)	-769	-2,082	-7,459	-10,465
3050	Ob Bal: EOY: Unpaid obligations	6,258	5,726	4,598	1,720
3100	Obligated balance, start of year	=====	=====	=====	=====
		6,675	6,675	6,675	6,675
3200	Obligated balance, end of year	=====	=====	=====	=====
		6,258	5,726	4,598	1,720

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Architect of the Capitol
Budget Account: Capitol Building
Treasury Account: Capitol Building
Budget Account Id: 001-15-0105 Treasury Account Id: 01- - /X -0105
FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	769	2,082	7,459	10,465
4020	Disc: Total outlays, gross		=====	=====	=====
		769	2,082	7,459	10,465
4080	Disc: Outlays, net		=====	=====	=====
		769	2,082	7,459	10,465
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		769	2,082	7,459	10,465

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Building
 Treasury Account: Capitol Building
 Budget Account Id: 001-15-0105 Treasury Account Id: 01- -12/16-0105
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	3,199	11,063	11,063	11,063
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		3,199	11,063	11,063	11,063
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		3,199	11,063	11,063	11,063
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,199	11,063	11,063	11,063

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	845	0	2,465	4,150
2004	Direct obligations incurred (total)	845	=====	=====	=====
			0	2,465	4,150
2301	Unob Bal: Exempt fm Appor: Avail in current period	2,354	11,063	8,598	6,913
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,354	11,063	8,598	6,913
2500	Total budgetary resources	=====	=====	=====	=====
		3,199	11,063	11,063	11,063

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Building
 Treasury Account: Capitol Building
 Budget Account Id: 001-15-0105 Treasury Account Id: 01- -12/16-0105
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	845	0	2,465	4,150
3020	Ob Bal: Outlays (gross)	0	0	0	-177
3050	Ob Bal: EOY: Unpaid obligations	845	0	2,465	3,973
	3200,Obligated balance, end of year		=====	=====	=====
		845	0	2,465	3,973

BA & O, Net

4000,Disc: Budget authority, gross	=====	=====	=====	=====
	3,199	11,063	11,063	11,063
4010 Disc: Outlays from new authority	0	0	0	177
4020,Disc: Total outlays, gross		=====		
	0	0	0	177
4070,Disc: Budget authority, net	=====	=====	=====	=====
	3,199	11,063	11,063	11,063
4080,Disc: Outlays, net		=====		
	0	0	0	177
4180,Budget authority, net (disc. and mand.)	=====	=====	=====	=====
	3,199	11,063	11,063	11,063
4190,Outlays, net (disc. and mand.)		=====		
	0	0	0	177

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Building
 Treasury Account: Capitol Building
 Budget Account Id: 001-15-0105 Treasury Account Id: 01- -11/15-0105
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	10,661	10,661	10,661	10,661
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		10,661	10,661	10,661	10,661
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		10,661	10,661	10,661	10,661

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	91	476	918	1,154
2004	Direct obligations incurred (total)		=====		=====
		91	476	918	1,154
2301	Unob Bal: Exempt fm Appor: Avail in current period	10,570	10,185	9,743	9,507
2490	Unob Bal: end of year	=====	=====	=====	=====
		10,570	10,185	9,743	9,507
2500	Total budgetary resources	=====	=====	=====	=====
		10,661	10,661	10,661	10,661

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	7,987	7,987	7,987	7,987
3010	Ob Bal: Obligations incurred: Unexpired accounts	91	476	918	1,154
3020	Ob Bal: Outlays (gross)	-2,148	-7,185	-8,034	-8,505
3050	Ob Bal: EOY: Unpaid obligations	5,930	1,278	870	636
3100	Obligated balance, start of year	=====	=====	=====	=====
		7,987	7,987	7,987	7,987
3200	Obligated balance, end of year	=====	=====		
		5,930	1,278	870	636

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Architect of the Capitol
Budget Account: Capitol Building
Treasury Account: Capitol Building
Budget Account Id: 001-15-0105 Treasury Account Id: 01- -11/15-0105
FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	2,148	7,185	8,034	8,505
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,148	7,185	8,034	8,505
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,148	7,185	8,034	8,505
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,148	7,185	8,034	8,505

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Building
 Treasury Account: Capitol Building
 Budget Account Id: 001-15-0105 Treasury Account Id: 01- -10/14-0105
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,064	3,064	3,064	3,064
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,064	3,064	3,064	3,064
1100	BA: Disc: Appropriation	0	6,499	0	0
1160	BA: Disc: Appropriation (total)		=====		
		0	6,499	0	0
1900	Budget authority total (disc. and mand.)		=====		
		0	6,499	0	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,064	9,563	3,064	3,064

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	248	530	1,529	2,114
2004	Direct obligations incurred (total)		=====	=====	=====
		248	530	1,529	2,114
2301	Unob Bal: Exempt fm Appor: Avail in current period	2,816	2,534	1,535	950
2490	Unob Bal: end of year	=====	=====	=====	
		2,816	2,534	1,535	950
2500	Total budgetary resources	=====	=====	=====	=====
		3,064	3,064	3,064	3,064

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Building
 Treasury Account: Capitol Building
 Budget Account Id: 001-15-0105 Treasury Account Id: 01- -10/14-0105
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	584	584	584	584
3010	Ob Bal: Obligations incurred: Unexpired accounts	248	530	1,529	2,114
3020	Ob Bal: Outlays (gross)	-211	-882	-1,384	-2,056
3050	Ob Bal: EOY: Unpaid obligations	621	232	730	641
3100	Obligated balance, start of year	584	584	584	584
3200	Obligated balance, end of year	621	232	730	641

BA & O, Net

4000	Disc: Budget authority, gross	0	6,499	0	0
4011	Disc: Outlays from balances	211	882	1,384	2,056
4020	Disc: Total outlays, gross	211	882	1,384	2,056
4070	Disc: Budget authority, net	0	6,499	0	0
4080	Disc: Outlays, net	211	882	1,384	2,056
4180	Budget authority, net (disc. and mand.)	0	6,499	0	0
4190	Outlays, net (disc. and mand.)	211	882	1,384	2,056

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Building
 Treasury Account: Capitol Building
 Budget Account Id: 001-15-0105 Treasury Account Id: 01- -09/13-0105
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	7,164	7,164	7,164	7,164
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		7,164	7,164	7,164	7,164
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		7,164	7,164	7,164	7,164

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	159	171	186	264
2004	Direct obligations incurred (total)		=====		
		159	171	186	264
2301	Unob Bal: Exempt fm Appor: Avail in current period	7,006	6,994	6,979	6,900
2490	Unob Bal: end of year	=====	=====	=====	=====
		7,006	6,994	6,979	6,900
2500	Total budgetary resources	=====	=====	=====	=====
		7,164	7,164	7,164	7,164

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	118	118	118	118
3010	Ob Bal: Obligations incurred: Unexpired accounts	159	171	186	264
3020	Ob Bal: Outlays (gross)	-72	-104	-118	-146
3050	Ob Bal: EOY: Unpaid obligations	205	185	185	235
3100	Obligated balance, start of year		=====		
		118	118	118	118
3200	Obligated balance, end of year		=====		
		205	185	185	235

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Architect of the Capitol
Budget Account: Capitol Building
Treasury Account: Capitol Building
Budget Account Id: 001-15-0105 Treasury Account Id: 01- -09/13-0105
FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	72	104	118	146
4020	Disc: Total outlays, gross		=====		
		72	104	118	146
4080	Disc: Outlays, net		=====		
		72	104	118	146
4190	Outlays, net (disc. and mand.)		=====		
		72	104	118	146

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Building
 Treasury Account: Capitol Building
 Budget Account Id: 001-15-0105 Treasury Account Id: 01- -08/12-0105
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,216	1,216	1,216	1,216
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,216	1,216	1,216	1,216
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,216	1,216	1,216	1,216

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	-13	5	1,213
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		0	-13	5	1,213
2301	Unob Bal: Exempt fm Appor: Avail in current period	1,216	1,228	1,211	2
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,216	1,228	1,211	2
2500	Total budgetary resources	=====	=====	=====	=====
		1,216	1,216	1,216	1,216

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	42	42	42	42
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	-13	5	1,213
3020	Ob Bal: Outlays (gross)	0	-9	-26	-32
3050	Ob Bal: EOY: Unpaid obligations	42	21	21	1,223
3100	Obligated balance, start of year	=====	=====	=====	=====
		42	42	42	42
3200	Obligated balance, end of year	=====	=====	=====	=====
		42	21	21	1,223

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Architect of the Capitol
Budget Account: Capitol Building
Treasury Account: Capitol Building
Budget Account Id: 001-15-0105 Treasury Account Id: 01- -08/12-0105
FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	9	26	32
4020	Disc: Total outlays, gross	0	=====	26	32
4080	Disc: Outlays, net	0	=====	26	32
4190	Outlays, net (disc. and mand.)	0	=====	26	32

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Building
 Treasury Account: Capitol Building
 Budget Account Id: 001-15-0105 Treasury Account Id: 01- - /12-0105
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	26,230	25,091	25,091	25,091
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		26,230	25,091	25,091	25,091
1711	BA: Disc: Spending auth: Trans from other accounts	0	0	0	1,000
1750	BA: Disc: Spending auth: Total		=====		=====
		0	0	0	1,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		26,230	25,091	25,091	26,091
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		26,230	25,091	25,091	26,091

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	5,946	13,788	19,664	25,772
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		5,946	13,788	19,664	25,772
2301	Unob Bal: Exempt fm Appor: Avail in current period	20,284	11,303	5,427	319
2490	Unob Bal: end of year	=====	=====	=====	
		20,284	11,303	5,427	319
2500	Total budgetary resources	=====	=====	=====	=====
		26,230	25,091	25,091	26,091

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Building
 Treasury Account: Capitol Building
 Budget Account Id: 001-15-0105 Treasury Account Id: 01- - /12-0105
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	5,946	13,788	19,664	25,772
3020	Ob Bal: Outlays (gross)	-4,747	-9,950	-16,110	-21,582
3050	Ob Bal: EOY: Unpaid obligations	1,199	3,838	3,554	4,190
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,199	3,838	3,554	4,190

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		26,230	25,091	25,091	26,091
4010	Disc: Outlays from new authority	4,747	9,950	16,110	21,582
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		4,747	9,950	16,110	21,582
4070	Disc: Budget authority, net	=====	=====	=====	=====
		26,230	25,091	25,091	26,091
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,747	9,950	16,110	21,582
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		26,230	25,091	25,091	26,091
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,747	9,950	16,110	21,582

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Building
 Treasury Account: Capitol Building
 Budget Account Id: 001-15-0105 Treasury Account Id: 01- -07/11-0105
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	112	112	112	112
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	222
1050	Unob Bal: Unobligated balance (total)		=====		
		112	112	112	333
1910	Total budgetary resources (disc. and mand.)		=====		
		112	112	112	333

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	2	4	4	226
2004	Direct obligations incurred (total)		=====		
		2	4	4	226
2403	Unob Bal: Unapportioned: Other	109	108	108	108
2490	Unob Bal: end of year		=====		
		109	108	108	108
2500	Total budgetary resources		=====		
		112	112	112	333

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	339	339	339	339
3011	Ob Bal: Obligations incurred: Expired accounts	2	4	4	226
3020	Ob Bal: Outlays (gross)	-2	-179	-221	-221
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-222
3050	Ob Bal: EOY: Unpaid obligations	339	164	122	122
3100	Obligated balance, start of year		=====		
		339	339	339	339
3200	Obligated balance, end of year		=====		
		339	164	122	122

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Architect of the Capitol
Budget Account: Capitol Building
Treasury Account: Capitol Building
Budget Account Id: 001-15-0105 Treasury Account Id: 01- -07/11-0105
FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	2	179	221	221
4020	Disc: Total outlays, gross		=====		
		2	179	221	221
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-1	-1	-1
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	1	1	1
4080	Disc: Outlays, net		=====		
		2	179	221	221
4190	Outlays, net (disc. and mand.)		=====		
		2	179	221	221

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Building
 Treasury Account: Capitol Building
 Budget Account Id: 001-15-0105 Treasury Account Id: 01- - /11-0105
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	168	168	168	168
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	4,247
1050	Unob Bal: Unobligated balance (total)		=====		=====
		168	168	168	4,416
1700	BA: Disc: Spending auth: Collected	0	0	0	15
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	15
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	15
1910	Total budgetary resources (disc. and mand.)		=====		=====
		168	168	168	4,431

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	-4,526	-4,526	-4,526	-252
2003	Direct obs incurred: Exempt from apportionment	4,525	4,541	4,532	4,526
2004	Direct obligations incurred (total)		=====		=====
		0	15	6	4,274
2403	Unob Bal: Unapportioned: Other	169	153	162	157
2490	Unob Bal: end of year		=====		
		169	153	162	157
2500	Total budgetary resources		=====		=====
		168	168	168	4,431

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Building
 Treasury Account: Capitol Building
 Budget Account Id: 001-15-0105 Treasury Account Id: 01- - /11-0105
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,526	4,526	4,526	4,526
3011	Ob Bal: Obligations incurred: Expired accounts	0	15	6	4,274
3020	Ob Bal: Outlays (gross)	-1,852	-3,166	-3,964	-4,215
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-4,247
3050	Ob Bal: EOY: Unpaid obligations	2,673	1,376	569	338
3100	Obligated balance, start of year	=====	=====	=====	=====
		4,526	4,526	4,526	4,526
3200	Obligated balance, end of year	=====	=====		
		2,673	1,376	569	338

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	0	15
4011	Disc: Outlays from balances	1,852	3,166	3,964	4,215
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,852	3,166	3,964	4,215
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-15
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-15
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,852	3,166	3,964	4,199
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,852	3,166	3,964	4,199

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Building
 Treasury Account: Capitol Building
 Budget Account Id: 001-15-0105 Treasury Account Id: 01- -06/10-0105
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1	1	1	1
1050	Unob Bal: Unobligated balance (total)		=====		
		1	1	1	1
1910	Total budgetary resources (disc. and mand.)		=====		
		1	1	1	1

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	1	1	1	1
2490	Unob Bal: end of year		=====		
		1	1	1	1
2500	Total budgetary resources		=====		
		1	1	1	1

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Building
 Treasury Account: Capitol Building
 Budget Account Id: 001-15-0105 Treasury Account Id: 01- - /10-0105
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	200	200	200	200
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	1,095
1050	Unob Bal: Unobligated balance (total)		=====		=====
		200	200	200	1,296
1700	BA: Disc: Spending auth: Collected	0	0	0	5
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	5
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	5
1910	Total budgetary resources (disc. and mand.)		=====		=====
		200	200	200	1,300

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	1,082
2003	Direct obs incurred: Exempt from apportionment	-6	-9	-9	0
2004	Direct obligations incurred (total)		=====		=====
		-6	-9	-9	1,082
2403	Unob Bal: Unapportioned: Other	206	210	210	219
2490	Unob Bal: end of year		=====		
		206	210	210	219
2500	Total budgetary resources		=====		=====
		200	200	200	1,300

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Building
 Treasury Account: Capitol Building
 Budget Account Id: 001-15-0105 Treasury Account Id: 01- - /10-0105
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,192	1,192	1,192	1,192
3011	Ob Bal: Obligations incurred: Expired accounts	-6	-9	-9	1,082
3020	Ob Bal: Outlays (gross)	-512	-1,070	-1,077	-1,082
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-1,095
3050	Ob Bal: EOY: Unpaid obligations	674	113	105	96
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,192	1,192	1,192	1,192
3200	Obligated balance, end of year		=====		
		674	113	105	96

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	0	5
4011	Disc: Outlays from balances	512	1,070	1,077	1,082
4020	Disc: Total outlays, gross		=====	=====	=====
		512	1,070	1,077	1,082
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-5
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-5
4080	Disc: Outlays, net		=====	=====	=====
		512	1,070	1,077	1,077
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		512	1,070	1,077	1,077

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Building
 Treasury Account: Capitol Building
 Budget Account Id: 001-15-0105 Treasury Account Id: 01- - /09-0105
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	70	70	70	70
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	39
1050	Unob Bal: Unobligated balance (total)	70	70	70	110
1910	Total budgetary resources (disc. and mand.)	70	70	70	110

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	-10	-28	-29	0
2004	Direct obligations incurred (total)	-10	-28	-29	0
2403	Unob Bal: Unapportioned: Other	80	99	100	110
2490	Unob Bal: end of year	80	99	100	110
2500	Total budgetary resources	70	70	70	110

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	200	200	200	200
3011	Ob Bal: Obligations incurred: Expired accounts	-10	-28	-29	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-39
3050	Ob Bal: EOY: Unpaid obligations	191	172	171	161
3100	Obligated balance, start of year	200	200	200	200
3200	Obligated balance, end of year	191	172	171	161

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Building
 Treasury Account: Capitol Building
 Budget Account Id: 001-15-0105 Treasury Account Id: 01- -04/08-0105
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	102	102	102	102
1050	Unob Bal: Unobligated balance (total)		=====		
		102	102	102	102
1910	Total budgetary resources (disc. and mand.)		=====		
		102	102	102	102

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	57	87	87	92
2003	Direct obs incurred: Exempt from apportionment	-57	-87	-87	-92
2403	Unob Bal: Unapportioned: Other	102	102	102	102
2490	Unob Bal: end of year		=====		
		102	102	102	102
2500	Total budgetary resources		=====		
		102	102	102	102

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	131	131	131	131
3020	Ob Bal: Outlays (gross)	-57	-87	-87	-92
3050	Ob Bal: EOY: Unpaid obligations	73	44	44	39
3100	Obligated balance, start of year		=====		
		131	131	131	131
3200	Obligated balance, end of year		=====		
		73	44	44	39

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Architect of the Capitol
Budget Account: Capitol Building
Treasury Account: Capitol Building
Budget Account Id: 001-15-0105 Treasury Account Id: 01- -04/08-0105
FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	57	87	87	92
4020	Disc: Total outlays, gross		=====		
		57	87	87	92
4080	Disc: Outlays, net		=====		
		57	87	87	92
4190	Outlays, net (disc. and mand.)		=====		
		57	87	87	92

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Building
 Treasury Account: Capitol Building
 Budget Account Id: 001-15-0105 Treasury Account Id: 01- - /08-0105
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	135	135	135	135
1021	Unob Bal: Recov of prior year unpaid obligations	1	6	16	16
1050	Unob Bal: Unobligated balance (total)		=====		
		136	141	150	151
1910	Total budgetary resources (disc. and mand.)		=====		
		136	141	150	151

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	-1	-1	-1	0
2004	Direct obligations incurred (total)		=====		
		-1	-1	-1	0
2403	Unob Bal: Unapportioned: Other	137	141	151	151
2490	Unob Bal: end of year		=====		
		137	141	151	151
2500	Total budgetary resources		=====		
		136	141	150	151

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	42	42	42	42
3011	Ob Bal: Obligations incurred: Expired accounts	-1	-1	-1	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1	-6	-16	-16
3050	Ob Bal: EOY: Unpaid obligations	40	35	25	25
3100	Obligated balance, start of year		=====		
		42	42	42	42
3200	Obligated balance, end of year		=====		
		40	35	25	25

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Building
 Treasury Account: Capitol Building
 Budget Account Id: 001-15-0105 Treasury Account Id: 01- -03/07-0105
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	248	248	248	248
1021	Unob Bal: Recov of prior year unpaid obligations	4	4	4	4
1029	Unob Bal: Other balances withdrawn	0	0	0	-252
1050	Unob Bal: Unobligated balance (total)		=====		
		252	252	252	0
1910	Total budgetary resources (disc. and mand.)		=====		
		252	252	252	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	4	4	4	4
2003	Direct obs incurred: Exempt from apportionment	-4	-4	-4	-4
2403	Unob Bal: Unapportioned: Other	252	252	252	0
2490	Unob Bal: end of year		=====		
		252	252	252	0
2500	Total budgetary resources		=====		
		252	252	252	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	11	11	11	11
3020	Ob Bal: Outlays (gross)	-1	-1	-1	-6
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-4	-4	-4	-4
3050	Ob Bal: EOY: Unpaid obligations	6	6	6	0
3100	Obligated balance, start of year		=====		
		11	11	11	11
3200	Obligated balance, end of year		=====		
		6	6	6	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Architect of the Capitol
Budget Account: Capitol Building
Treasury Account: Capitol Building
Budget Account Id: 001-15-0105 Treasury Account Id: 01- -03/07-0105
FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	1	1	1	6
4020	Disc: Total outlays, gross		=====		
		1	1	1	6
4080	Disc: Outlays, net		=====		
		1	1	1	6
4190	Outlays, net (disc. and mand.)		=====		
		1	1	1	6

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Building
 Treasury Account: Capitol Building
 Budget Account Id: 001-15-0105 Treasury Account Id: 01- - /07-0105
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	117	117	117	117
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	10
1029	Unob Bal: Other balances withdrawn	0	0	0	-127
1050	Unob Bal: Unobligated balance (total)		=====		
		117	117	117	0
1910	Total budgetary resources (disc. and mand.)		=====		
		117	117	117	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	117	117	117	0
2490	Unob Bal: end of year		=====		
		117	117	117	0
2500	Total budgetary resources		=====		
		117	117	117	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	10	10	10	10
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-10
3050	Ob Bal: EOY: Unpaid obligations	10	10	10	0
3100	Obligated balance, start of year		=====		
		10	10	10	10
3200	Obligated balance, end of year		=====		
		10	10	10	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Building
 Treasury Account: Alterations and Improvements, Buildings and Grounds, to Provide
 Budget Account Id: 001-15-0105 Treasury Account Id: 01- - /X -0106
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	21	21	21	21
1050	Unob Bal: Unobligated balance (total)		=====		
		21	21	21	21
1910	Total budgetary resources (disc. and mand.)		=====		
		21	21	21	21

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	1	2	1	1
2004	Direct obligations incurred (total)		=====		
		1	2	1	1
2301	Unob Bal: Exempt fm Appor: Avail in current period	20	19	20	20
2490	Unob Bal: end of year		=====		
		20	19	20	20
2500	Total budgetary resources		=====		
		21	21	21	21

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	1	2	1	1
3020	Ob Bal: Outlays (gross)	-1	-2	-1	-1

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Architect of the Capitol
Budget Account: Capitol Building
Treasury Account: Alterations and Improvements, Buildings and Grounds, to Provide
Budget Account Id: 001-15-0105 Treasury Account Id: 01- - /X -0106
FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	1	2	1	1
4020	Disc: Total outlays, gross		=====		
		1	2	1	1
4080	Disc: Outlays, net		=====		
		1	2	1	1
4190	Outlays, net (disc. and mand.)		=====		
		1	2	1	1

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Account Total, Capitol Building
 Treasury Account:
 Budget Account Id: 001-15-0105 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	31,976	31,976	31,976	31,976
1021	Unob Bal: Recov of prior year unpaid obligations	5	10	20	5,635
1029	Unob Bal: Other balances withdrawn	0	0	0	-379
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		31,981	31,985	31,995	37,231
1100	BA: Disc: Appropriation	29,429	42,653	36,154	36,154
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		29,429	42,653	36,154	36,154
1700	BA: Disc: Spending auth: Collected	0	0	0	20
1711	BA: Disc: Spending auth: Trans from other accounts	0	0	0	1,000
1750	BA: Disc: Spending auth: Total		=====		=====
		0	0	0	1,020
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		29,429	42,653	36,154	37,174
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		61,410	74,638	68,149	74,405

Status of Budgetary Resources

2004	Direct obligations incurred (total)	7,627	16,067	30,121	45,759
2301	Unob Bal: Exempt fm Appor: Avail in current period	52,610	50,891	36,826	27,799
2403	Unob Bal: Unapportioned: Other	1,173	1,182	1,202	847
2490	Unob Bal: end of year	=====	=====	=====	=====
		53,783	52,073	38,028	28,646
2500	Total budgetary resources	=====	=====	=====	=====
		61,410	68,139	68,149	74,405

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Account Total, Capitol Building
 Treasury Account:
 Budget Account Id: 001-15-0105 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	21,856	21,856	21,856	21,856
3010	Ob Bal: Obligations incurred: Unexpired accounts	7,641	16,086	30,150	40,178
3011	Ob Bal: Obligations incurred: Expired accounts	-14	-19	-29	5,581
3020	Ob Bal: Outlays (gross)	-10,373	-24,714	-38,483	-48,580
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-5	-10	-20	-5,635
3050	Ob Bal: EOY: Unpaid obligations	19,105	13,199	13,475	13,400
3100	Obligated balance, start of year	=====	=====	=====	=====
		21,856	21,856	21,856	21,856
3200	Obligated balance, end of year	=====	=====	=====	=====
		19,105	13,199	13,475	13,400

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		29,429	42,653	36,154	37,174
4010	Disc: Outlays from new authority	4,747	9,950	16,110	21,760
4011	Disc: Outlays from balances	5,626	14,764	22,372	26,821
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		10,373	24,714	38,483	48,580
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-1	-1	-1
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	1	1	-19
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	0	0	-20
4070	Disc: Budget authority, net	=====	=====	=====	=====
		29,429	42,653	36,154	37,154
4080	Disc: Outlays, net	=====	=====	=====	=====
		10,373	24,714	38,483	48,560
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		29,429	42,653	36,154	37,154
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		10,373	24,714	38,483	48,560

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Architect of the Capitol
Budget Account: Account Total, Capitol Building
Treasury Account:
Budget Account Id: 001-15-0105 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Grounds
 Treasury Account: Capitol Grounds
 Budget Account Id: 001-15-0108 Treasury Account Id: 01- - /X -0108
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	837	837	837	837
1050	Unob Bal: Unobligated balance (total)		=====		
		837	837	837	837
1910	Total budgetary resources (disc. and mand.)		=====		
		837	837	837	837

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	837	837	837	837
2004	Direct obligations incurred (total)		=====		
		837	837	837	837
2500	Total budgetary resources		=====		
		837	837	837	837

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	7	7	7	7
3010	Ob Bal: Obligations incurred: Unexpired accounts	837	837	837	837
3020	Ob Bal: Outlays (gross)	0	-233	-373	-501
3050	Ob Bal: EOY: Unpaid obligations	844	611	471	343
3100	Obligated balance, start of year		=====		
		7	7	7	7
3200	Obligated balance, end of year		=====		
		844	611	471	343

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Architect of the Capitol
Budget Account: Capitol Grounds
Treasury Account: Capitol Grounds
Budget Account Id: 001-15-0108 Treasury Account Id: 01- - /X -0108
FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	233	373	501
4020	Disc: Total outlays, gross		=====		
		0	233	373	501
4080	Disc: Outlays, net		=====		
		0	233	373	501
4190	Outlays, net (disc. and mand.)		=====		
		0	233	373	501

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Grounds
 Treasury Account: Capitol Grounds
 Budget Account Id: 001-15-0108 Treasury Account Id: 01- -10/14-0108
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	17	17	17	17
1050	Unob Bal: Unobligated balance (total)		=====		
		17	17	17	17
1910	Total budgetary resources (disc. and mand.)		=====		
		17	17	17	17

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	12	12	12	12
2004	Direct obligations incurred (total)		=====		
		12	12	12	12
2301	Unob Bal: Exempt fm Appor: Avail in current period	4	4	4	4
2490	Unob Bal: end of year		=====		
		4	4	4	4
2500	Total budgetary resources		=====		
		17	17	17	17

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	111	111	111	111
3010	Ob Bal: Obligations incurred: Unexpired accounts	12	12	12	12
3020	Ob Bal: Outlays (gross)	-7	-20	-67	-94
3050	Ob Bal: EOY: Unpaid obligations	116	103	57	30
3100	Obligated balance, start of year		=====		
		111	111	111	111
3200	Obligated balance, end of year		=====		
		116	103	57	30

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Architect of the Capitol
Budget Account: Capitol Grounds
Treasury Account: Capitol Grounds
Budget Account Id: 001-15-0108 Treasury Account Id: 01- -10/14-0108
FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	7	20	67	94
4020	Disc: Total outlays, gross		=====		
		7	20	67	94
4080	Disc: Outlays, net		=====		
		7	20	67	94
4190	Outlays, net (disc. and mand.)		=====		
		7	20	67	94

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Grounds
 Treasury Account: Capitol Grounds
 Budget Account Id: 001-15-0108 Treasury Account Id: 01- -09/13-0108
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	158	158	158	158
1050	Unob Bal: Unobligated balance (total)		=====		
		158	158	158	158
1910	Total budgetary resources (disc. and mand.)		=====		
		158	158	158	158

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	12	12	12	12
2004	Direct obligations incurred (total)		=====		
		12	12	12	12
2301	Unob Bal: Exempt fm Appor: Avail in current period	146	146	146	146
2490	Unob Bal: end of year		=====		
		146	146	146	146
2500	Total budgetary resources		=====		
		158	158	158	158

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	13	13	13	13
3010	Ob Bal: Obligations incurred: Unexpired accounts	12	12	12	12
3020	Ob Bal: Outlays (gross)	0	-12	-12	-19
3050	Ob Bal: EOY: Unpaid obligations	25	13	13	6
3100	Obligated balance, start of year		=====		
		13	13	13	13
3200	Obligated balance, end of year		=====		
		25	13	13	6

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Architect of the Capitol
Budget Account: Capitol Grounds
Treasury Account: Capitol Grounds
Budget Account Id: 001-15-0108 Treasury Account Id: 01- -09/13-0108
FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	12	12	19
4020	Disc: Total outlays, gross		=====		
		0	12	12	19
4080	Disc: Outlays, net		=====		
		0	12	12	19
4190	Outlays, net (disc. and mand.)		=====		
		0	12	12	19

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Grounds
 Treasury Account: Capitol Grounds
 Budget Account Id: 001-15-0108 Treasury Account Id: 01- -08/12-0108
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	13	13	13	13
1050	Unob Bal: Unobligated balance (total)		=====		
		13	13	13	13
1910	Total budgetary resources (disc. and mand.)		=====		
		13	13	13	13

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	13	13	13	13
2004	Direct obligations incurred (total)		=====		
		13	13	13	13
2500	Total budgetary resources		=====		
		13	13	13	13

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	13	13	13	13
3020	Ob Bal: Outlays (gross)	0	-13	-13	-13
3050	Ob Bal: EOY: Unpaid obligations	13	0	0	0
3200	Obligated balance, end of year		=====		
		13	0	0	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Architect of the Capitol
Budget Account: Capitol Grounds
Treasury Account: Capitol Grounds
Budget Account Id: 001-15-0108 Treasury Account Id: 01- -08/12-0108
FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	13	13	13
4020	Disc: Total outlays, gross		=====		
		0	13	13	13
4080	Disc: Outlays, net		=====		
		0	13	13	13
4190	Outlays, net (disc. and mand.)		=====		
		0	13	13	13

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Grounds
 Treasury Account: Capitol Grounds
 Budget Account Id: 001-15-0108 Treasury Account Id: 01- - /12-0108
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	9,402	9,852	9,852	9,852
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-300
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		9,402	9,852	9,852	9,552
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		9,402	9,852	9,852	9,552
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		9,402	9,852	9,852	9,552

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	1,862	3,835	5,807	9,521
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,863	3,835	5,807	9,521
2301	Unob Bal: Exempt fm Appor: Avail in current period	7,539	6,017	4,045	31
2490	Unob Bal: end of year	=====	=====	=====	=====
		7,539	6,017	4,045	31
2500	Total budgetary resources	=====	=====	=====	=====
		9,402	9,852	9,852	9,552

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Grounds
 Treasury Account: Capitol Grounds
 Budget Account Id: 001-15-0108 Treasury Account Id: 01- - /12-0108
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,863	3,835	5,807	9,521
3020	Ob Bal: Outlays (gross)	-1,478	-2,967	-5,000	-6,945
3050	Ob Bal: EOY: Unpaid obligations	385	868	808	2,576
3200	Obligated balance, end of year		=====		=====
		385	868	808	2,576

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		9,402	9,852	9,852	9,552
4010	Disc: Outlays from new authority	1,478	2,967	5,000	6,945
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,478	2,967	5,000	6,945
4070	Disc: Budget authority, net	=====	=====	=====	=====
		9,402	9,852	9,852	9,552
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,478	2,967	5,000	6,945
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		9,402	9,852	9,852	9,552
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,478	2,967	5,000	6,945

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Grounds
 Treasury Account: Capitol Grounds
 Budget Account Id: 001-15-0108 Treasury Account Id: 01- - /11-0108
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	80	80	80	80
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	2,784
1050	Unob Bal: Unobligated balance (total)		=====		=====
		80	80	80	2,865
1700	BA: Disc: Spending auth: Collected	0	0	0	12
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	12
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	12
1910	Total budgetary resources (disc. and mand.)		=====		=====
		80	80	80	2,877

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	-3,641	-3,641	-3,641	-916
2003	Direct obs incurred: Exempt from apportionment	3,585	3,581	3,568	3,641
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		-55	-60	-73	2,725
2403	Unob Bal: Unapportioned: Other	136	140	153	152
2490	Unob Bal: end of year		=====		
		136	140	153	152
2500	Total budgetary resources		=====		=====
		80	80	80	2,877

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Grounds
 Treasury Account: Capitol Grounds
 Budget Account Id: 001-15-0108 Treasury Account Id: 01- - /11-0108
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,641	3,641	3,641	3,641
3011	Ob Bal: Obligations incurred: Expired accounts	-55	-60	-73	2,725
3020	Ob Bal: Outlays (gross)	-1,325	-1,834	-2,361	-2,648
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-2,784
3050	Ob Bal: EOY: Unpaid obligations	2,260	1,747	1,207	933
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,641	3,641	3,641	3,641
3200	Obligated balance, end of year	=====	=====	=====	
		2,260	1,747	1,207	933

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	0	12
4011	Disc: Outlays from balances	1,325	1,834	2,361	2,648
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,325	1,834	2,361	2,648
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-12
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-12
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,325	1,834	2,361	2,636
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,325	1,834	2,361	2,636

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Grounds
 Treasury Account: Capitol Grounds
 Budget Account Id: 001-15-0108 Treasury Account Id: 01- - /10-0108
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	153	153	153	153
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	342
1050	Unob Bal: Unobligated balance (total)		=====		
		153	153	153	495
1910	Total budgetary resources (disc. and mand.)		=====		
		153	153	153	495

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	341
2003	Direct obs incurred: Exempt from apportionment	0	-1	-1	0
2004	Direct obligations incurred (total)		=====		
		0	-1	-1	341
2403	Unob Bal: Unapportioned: Other	153	154	154	154
2490	Unob Bal: end of year		=====		
		153	154	154	154
2500	Total budgetary resources		=====		
		153	153	153	495

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	536	536	536	536
3011	Ob Bal: Obligations incurred: Expired accounts	0	-1	-1	341
3020	Ob Bal: Outlays (gross)	-250	-342	-342	-396
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-342
3050	Ob Bal: EOY: Unpaid obligations	285	192	192	139
3100	Obligated balance, start of year		=====		
		536	536	536	536
3200	Obligated balance, end of year		=====		
		285	192	192	139

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Architect of the Capitol
Budget Account: Capitol Grounds
Treasury Account: Capitol Grounds
Budget Account Id: 001-15-0108 Treasury Account Id: 01- - /10-0108
FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	250	342	342	396
4020	Disc: Total outlays, gross		=====		
		250	342	342	396
4080	Disc: Outlays, net		=====		
		250	342	342	396
4190	Outlays, net (disc. and mand.)		=====		
		250	342	342	396

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Grounds
 Treasury Account: Capitol Grounds
 Budget Account Id: 001-15-0108 Treasury Account Id: 01- - /09-0108
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	246	246	246	246
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	90
1050	Unob Bal: Unobligated balance (total)		=====		
		246	246	246	336
1910	Total budgetary resources (disc. and mand.)		=====		
		246	246	246	336

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	78
2003	Direct obs incurred: Exempt from apportionment	-3	-13	-13	0
2004	Direct obligations incurred (total)		=====		
		-3	-13	-13	78
2403	Unob Bal: Unapportioned: Other	249	259	259	259
2490	Unob Bal: end of year		=====		
		249	259	259	259
2500	Total budgetary resources		=====		
		246	246	246	336

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	194	194	194	194
3011	Ob Bal: Obligations incurred: Expired accounts	-3	-13	-13	78
3020	Ob Bal: Outlays (gross)	-59	-133	-133	-133
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-90
3050	Ob Bal: EOY: Unpaid obligations	133	48	48	48
3100	Obligated balance, start of year		=====		
		194	194	194	194
3200	Obligated balance, end of year		=====		
		133	48	48	48

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Architect of the Capitol
Budget Account: Capitol Grounds
Treasury Account: Capitol Grounds
Budget Account Id: 001-15-0108 Treasury Account Id: 01- - /09-0108
FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	59	133	133	133
4020	Disc: Total outlays, gross		=====		
		59	133	133	133
4080	Disc: Outlays, net		=====		
		59	133	133	133
4190	Outlays, net (disc. and mand.)		=====		
		59	133	133	133

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Architect of the Capitol
Budget Account: Capitol Grounds
Treasury Account: Capitol Grounds
Budget Account Id: 001-15-0108 Treasury Account Id: 01- -04/08-0108
FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	25	25	25	25
3050	Ob Bal: EOY: Unpaid obligations	25	25	25	25
3100	Obligated balance, start of year	25	=====	25	25
3200	Obligated balance, end of year	25	=====	25	25

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Grounds
 Treasury Account: Capitol Grounds
 Budget Account Id: 001-15-0108 Treasury Account Id: 01- - /08-0108
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	283	283	283	283
1050	Unob Bal: Unobligated balance (total)		=====		
		283	283	283	283
1910	Total budgetary resources (disc. and mand.)		=====		
		283	283	283	283

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	283	283	283	283
2490	Unob Bal: end of year		=====		
		283	283	283	283
2500	Total budgetary resources		=====		
		283	283	283	283

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	127	127	127	127
3050	Ob Bal: EOY: Unpaid obligations	127	127	127	127
3100	Obligated balance, start of year		=====		
		127	127	127	127
3200	Obligated balance, end of year		=====		
		127	127	127	127

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Grounds
 Treasury Account: Capitol Grounds
 Budget Account Id: 001-15-0108 Treasury Account Id: 01- -03/07-0108
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1	1	1	1
1021	Unob Bal: Recov of prior year unpaid obligations	1	1	1	1
1029	Unob Bal: Other balances withdrawn	0	0	0	-2
1050	Unob Bal: Unobligated balance (total)	1	=====	1	0
1910	Total budgetary resources (disc. and mand.)	1	=====	1	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	1	1	1	0
2490	Unob Bal: end of year	1	=====	1	0
2500	Total budgetary resources	1	=====	1	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1	1	1	1
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1	-1	-1	-1
3050	Ob Bal: EOY: Unpaid obligations	1	1	1	0
3100	Obligated balance, start of year	1	=====	1	1
3200	Obligated balance, end of year	1	=====	1	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Grounds
 Treasury Account: Capitol Grounds
 Budget Account Id: 001-15-0108 Treasury Account Id: 01- - /07-0108
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	173	173	173	173
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	15
1029	Unob Bal: Other balances withdrawn	0	0	0	-187
1050	Unob Bal: Unobligated balance (total)		=====		
		173	173	173	0
1910	Total budgetary resources (disc. and mand.)		=====		
		173	173	173	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	173	173	173	0
2490	Unob Bal: end of year		=====		
		173	173	173	0
2500	Total budgetary resources		=====		
		173	173	173	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	15	15	15	15
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-15
3050	Ob Bal: EOY: Unpaid obligations	15	15	15	0
3100	Obligated balance, start of year		=====		
		15	15	15	15
3200	Obligated balance, end of year		=====		
		15	15	15	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Account Total, Capitol Grounds
 Treasury Account:
 Budget Account Id: 001-15-0108 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,962	1,962	1,962	1,962
1021	Unob Bal: Recov of prior year unpaid obligations	1	1	1	3,232
1029	Unob Bal: Other balances withdrawn	0	0	0	-189
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,962	1,962	1,962	5,005
1100	BA: Disc: Appropriation	9,402	9,852	9,852	9,852
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-300
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		9,402	9,852	9,852	9,552
1700	BA: Disc: Spending auth: Collected	0	0	0	12
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	12
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		9,402	9,852	9,852	9,564
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		11,364	11,814	11,814	14,569

Status of Budgetary Resources

2004	Direct obligations incurred (total)	2,679	4,637	6,596	13,539
2301	Unob Bal: Exempt fm Appor: Avail in current period	7,690	6,168	4,196	182
2403	Unob Bal: Unapportioned: Other	995	1,010	1,023	848
2490	Unob Bal: end of year	=====	=====	=====	=====
		8,685	7,177	5,218	1,030
2500	Total budgetary resources	=====	=====	=====	=====
		11,364	11,814	11,814	14,569

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Account Total, Capitol Grounds
 Treasury Account:
 Budget Account Id: 001-15-0108 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,669	4,669	4,669	4,669
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,737	4,710	6,682	10,395
3011	Ob Bal: Obligations incurred: Expired accounts	-58	-73	-86	3,144
3020	Ob Bal: Outlays (gross)	-3,119	-5,555	-8,300	-10,750
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1	-1	-1	-3,232
3050	Ob Bal: EOY: Unpaid obligations	4,229	3,751	2,964	4,227
3100	Obligated balance, start of year	=====	=====	=====	=====
		4,669	4,669	4,669	4,669
3200	Obligated balance, end of year	=====	=====	=====	=====
		4,229	3,751	2,964	4,227

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		9,402	9,852	9,852	9,564
4010	Disc: Outlays from new authority	1,478	2,967	5,000	6,945
4011	Disc: Outlays from balances	1,641	2,588	3,301	3,805
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,119	5,555	8,300	10,750
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-12
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	0	0	-12
4070	Disc: Budget authority, net	=====	=====	=====	=====
		9,402	9,852	9,852	9,552
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,119	5,555	8,300	10,737
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		9,402	9,852	9,852	9,552
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,119	5,555	8,300	10,737

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Senate Office Buildings
 Treasury Account: Senate Office Buildings
 Budget Account Id: 001-15-0123 Treasury Account Id: 01- - /X -0123
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,488	1,488	1,488	1,488
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,488	1,488	1,488	1,488
1700	BA: Disc: Spending auth: Collected	0	-38	-38	0
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	38	0	0
1750	BA: Disc: Spending auth: Total		=====		
		0	0	-38	0
1900	Budget authority total (disc. and mand.)		=====		
		0	0	-38	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,488	1,488	1,450	1,488

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	95	112	135	184
2004	Direct obligations incurred (total)		=====		
		95	112	135	184
2301	Unob Bal: Exempt fm Appor: Avail in current period	1,393	1,377	1,315	1,304
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,393	1,377	1,315	1,304
2500	Total budgetary resources	=====	=====	=====	=====
		1,488	1,488	1,450	1,488

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Senate Office Buildings
 Treasury Account: Senate Office Buildings
 Budget Account Id: 001-15-0123 Treasury Account Id: 01- - /X -0123
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	264	264	264	264
3010	Ob Bal: Obligations incurred: Unexpired accounts	95	112	135	184
3020	Ob Bal: Outlays (gross)	-105	-131	-181	-229
3050	Ob Bal: EOY: Unpaid obligations	254	244	219	219
3100	Obligated balance, start of year		=====		
		264	264	264	264
3200	Obligated balance, end of year		=====		
		254	244	219	219

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	-38	0
4011	Disc: Outlays from balances	105	131	181	229
4020	Disc: Total outlays, gross		=====		
		105	131	181	229
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-38	0	0	-38
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	38	38	38	38
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	38	38	0
4070	Disc: Budget authority, net		=====		
		0	38	0	0
4080	Disc: Outlays, net		=====		
		105	170	219	229
4180	Budget authority, net (disc. and mand.)		=====		
		0	38	0	0
4190	Outlays, net (disc. and mand.)		=====		
		105	170	219	229

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Senate Office Buildings
 Treasury Account: Senate Office Buildings
 Budget Account Id: 001-15-0123 Treasury Account Id: 01- -12/16-0123
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	13,128	13,128	13,128	13,128
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		13,128	13,128	13,128	13,128
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		13,128	13,128	13,128	13,128
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		13,128	13,128	13,128	13,128

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	267	1,160	1,559
2004	Direct obligations incurred (total)	0	=====	=====	=====
			267	1,160	1,559
2301	Unob Bal: Exempt fm Appor: Avail in current period	13,128	12,861	11,968	11,569
2490	Unob Bal: end of year	=====	=====	=====	=====
		13,128	12,861	11,968	11,569
2500	Total budgetary resources	=====	=====	=====	=====
		13,128	13,128	13,128	13,128

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Senate Office Buildings
 Treasury Account: Senate Office Buildings
 Budget Account Id: 001-15-0123 Treasury Account Id: 01- -12/16-0123
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	267	1,160	1,559
3020	Ob Bal: Outlays (gross)	0	-18	-209	-1,000
3050	Ob Bal: EOY: Unpaid obligations	0	249	951	559
3200	Obligated balance, end of year		=====		
		0	249	951	559

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		13,128	13,128	13,128	13,128
4010	Disc: Outlays from new authority	0	18	209	1,000
4020	Disc: Total outlays, gross		=====		=====
		0	18	209	1,000
4070	Disc: Budget authority, net	=====	=====	=====	=====
		13,128	13,128	13,128	13,128
4080	Disc: Outlays, net		=====		=====
		0	18	209	1,000
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		13,128	13,128	13,128	13,128
4190	Outlays, net (disc. and mand.)		=====		=====
		0	18	209	1,000

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Senate Office Buildings
 Treasury Account: Senate Office Buildings
 Budget Account Id: 001-15-0123 Treasury Account Id: 01- -11/15-0123
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	11,454	11,454	11,454	11,454
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		11,454	11,454	11,454	11,454
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		11,454	11,454	11,454	11,454

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	963	1,555	2,928	4,355
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		963	1,555	2,928	4,355
2301	Unob Bal: Exempt fm Appor: Avail in current period	10,491	9,899	8,527	7,100
2490	Unob Bal: end of year	=====	=====	=====	=====
		10,491	9,899	8,527	7,100
2500	Total budgetary resources	=====	=====	=====	=====
		11,454	11,454	11,454	11,454

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	7,288	7,288	7,288	7,288
3010	Ob Bal: Obligations incurred: Unexpired accounts	963	1,555	2,928	4,355
3020	Ob Bal: Outlays (gross)	-1,654	-3,066	-4,924	-6,256
3050	Ob Bal: EOY: Unpaid obligations	6,598	5,777	5,292	5,387
3100	Obligated balance, start of year	=====	=====	=====	=====
		7,288	7,288	7,288	7,288
3200	Obligated balance, end of year	=====	=====	=====	=====
		6,598	5,777	5,292	5,387

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Architect of the Capitol
Budget Account: Senate Office Buildings
Treasury Account: Senate Office Buildings
Budget Account Id: 001-15-0123 Treasury Account Id: 01- -11/15-0123
FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	1,654	3,066	4,924	6,256
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,654	3,066	4,924	6,256
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,654	3,066	4,924	6,256
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,654	3,066	4,924	6,256

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Senate Office Buildings
 Treasury Account: Senate Office Buildings
 Budget Account Id: 001-15-0123 Treasury Account Id: 01- -10/14-0123
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,074	3,074	3,074	3,074
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,074	3,074	3,074	3,074
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,074	3,074	3,074	3,074

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	647	1,270	1,329	2,239
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		647	1,270	1,329	2,239
2301	Unob Bal: Exempt fm Appor: Avail in current period	2,427	1,804	1,745	835
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,427	1,804	1,745	835
2500	Total budgetary resources	=====	=====	=====	=====
		3,074	3,074	3,074	3,074

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,904	4,904	4,904	4,904
3010	Ob Bal: Obligations incurred: Unexpired accounts	647	1,270	1,329	2,239
3020	Ob Bal: Outlays (gross)	-886	-1,946	-3,231	-3,646
3050	Ob Bal: EOY: Unpaid obligations	4,665	4,228	3,002	3,497
3100	Obligated balance, start of year	=====	=====	=====	=====
		4,904	4,904	4,904	4,904
3200	Obligated balance, end of year	=====	=====	=====	=====
		4,665	4,228	3,002	3,497

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Architect of the Capitol
Budget Account: Senate Office Buildings
Treasury Account: Senate Office Buildings
Budget Account Id: 001-15-0123 Treasury Account Id: 01- -10/14-0123
FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	886	1,946	3,231	3,646
4020	Disc: Total outlays, gross		=====	=====	=====
		886	1,946	3,231	3,646
4080	Disc: Outlays, net		=====	=====	=====
		886	1,946	3,231	3,646
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		886	1,946	3,231	3,646

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Senate Office Buildings
 Treasury Account: Senate Office Buildings
 Budget Account Id: 001-15-0123 Treasury Account Id: 01- -09/13-0123
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	468	468	468	468
1050	Unob Bal: Unobligated balance (total)		=====		
		468	468	468	468
1910	Total budgetary resources (disc. and mand.)		=====		
		468	468	468	468

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	26	233	273	323
2004	Direct obligations incurred (total)		=====		
		26	233	273	323
2301	Unob Bal: Exempt fm Appor: Avail in current period	441	235	194	144
2490	Unob Bal: end of year		=====		
		441	235	194	144
2500	Total budgetary resources		=====		
		468	468	468	468

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	386	386	386	386
3010	Ob Bal: Obligations incurred: Unexpired accounts	26	233	273	323
3020	Ob Bal: Outlays (gross)	-70	-159	-360	-432
3050	Ob Bal: EOY: Unpaid obligations	342	460	299	277
3100	Obligated balance, start of year		=====		
		386	386	386	386
3200	Obligated balance, end of year		=====		
		342	460	299	277

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Architect of the Capitol
Budget Account: Senate Office Buildings
Treasury Account: Senate Office Buildings
Budget Account Id: 001-15-0123 Treasury Account Id: 01- -09/13-0123
FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	70	159	360	432
4020	Disc: Total outlays, gross		=====		
		70	159	360	432
4080	Disc: Outlays, net		=====		
		70	159	360	432
4190	Outlays, net (disc. and mand.)		=====		
		70	159	360	432

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Senate Office Buildings
 Treasury Account: Senate Office Buildings
 Budget Account Id: 001-15-0123 Treasury Account Id: 01- -08/12-0123
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,053	3,053	3,053	3,053
1010	Unob Bal: Transferred to other accounts	0	-1,463	-1,463	-1,153
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,053	1,590	1,590	1,900
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,053	1,590	1,590	1,900

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	110	712	929	1,889
2004	Direct obligations incurred (total)		=====		=====
		110	712	929	1,889
2301	Unob Bal: Exempt fm Appor: Avail in current period	2,943	878	661	11
2490	Unob Bal: end of year	=====	=====		
		2,943	878	661	11
2500	Total budgetary resources	=====	=====	=====	=====
		3,053	1,590	1,590	1,900

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,421	3,421	3,421	3,421
3010	Ob Bal: Obligations incurred: Unexpired accounts	110	712	929	1,889
3020	Ob Bal: Outlays (gross)	-3,354	-3,718	-4,199	-4,720
3050	Ob Bal: EOY: Unpaid obligations	177	416	151	591
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,421	3,421	3,421	3,421
3200	Obligated balance, end of year		=====		
		177	416	151	591

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Architect of the Capitol
Budget Account: Senate Office Buildings
Treasury Account: Senate Office Buildings
Budget Account Id: 001-15-0123 Treasury Account Id: 01- -08/12-0123
FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	3,354	3,718	4,199	4,720
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,354	3,718	4,199	4,720
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,354	3,718	4,199	4,720
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,354	3,718	4,199	4,720

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Senate Office Buildings
 Treasury Account: Senate Office Buildings
 Budget Account Id: 001-15-0123 Treasury Account Id: 01- - /12-0123
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	57,999	58,000	58,000	58,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		57,999	58,000	58,000	58,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		57,999	58,000	58,000	58,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		57,999	58,000	58,000	58,000

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	14,262	33,140	44,656	57,680
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		14,262	33,140	44,656	57,680
2301	Unob Bal: Exempt fm Appor: Avail in current period	43,737	24,860	13,344	320
2490	Unob Bal: end of year	=====	=====	=====	=====
		43,737	24,860	13,344	320
2500	Total budgetary resources	=====	=====	=====	=====
		57,999	58,000	58,000	58,000

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Senate Office Buildings
 Treasury Account: Senate Office Buildings
 Budget Account Id: 001-15-0123 Treasury Account Id: 01- - /12-0123
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	14,262	33,140	44,656	57,680
3020	Ob Bal: Outlays (gross)	-10,821	-23,700	-38,431	-51,888
3050	Ob Bal: EOY: Unpaid obligations	3,441	9,440	6,225	5,792
3200	Obligated balance, end of year	=====	=====	=====	=====
		3,441	9,440	6,225	5,792

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		57,999	58,000	58,000	58,000
4010	Disc: Outlays from new authority	10,821	23,700	38,431	51,888
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		10,821	23,700	38,431	51,888
4070	Disc: Budget authority, net	=====	=====	=====	=====
		57,999	58,000	58,000	58,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		10,821	23,700	38,431	51,888
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		57,999	58,000	58,000	58,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		10,821	23,700	38,431	51,888

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Senate Office Buildings
 Treasury Account: Senate Office Buildings
 Budget Account Id: 001-15-0123 Treasury Account Id: 01- -07/11-0123
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	18	18	18	18
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	238
1050	Unob Bal: Unobligated balance (total)		=====		
		18	18	18	257
1910	Total budgetary resources (disc. and mand.)		=====		
		18	18	18	257

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	237
2003	Direct obs incurred: Exempt from apportionment	-3	-1	-1	0
2004	Direct obligations incurred (total)		=====		
		-3	-1	-1	237
2403	Unob Bal: Unapportioned: Other	21	19	19	19
2490	Unob Bal: end of year		=====		
		21	19	19	19
2500	Total budgetary resources		=====		
		18	18	18	257

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,296	2,296	2,296	2,296
3011	Ob Bal: Obligations incurred: Expired accounts	-3	-1	-1	237
3020	Ob Bal: Outlays (gross)	-71	-163	-163	-206
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-238
3050	Ob Bal: EOY: Unpaid obligations	2,222	2,132	2,132	2,089
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,296	2,296	2,296	2,296
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,222	2,132	2,132	2,089

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Architect of the Capitol
Budget Account: Senate Office Buildings
Treasury Account: Senate Office Buildings
Budget Account Id: 001-15-0123 Treasury Account Id: 01- -07/11-0123
FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	71	163	163	206
4020	Disc: Total outlays, gross		=====		
		71	163	163	206
4080	Disc: Outlays, net		=====		
		71	163	163	206
4190	Outlays, net (disc. and mand.)		=====		
		71	163	163	206

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Senate Office Buildings
 Treasury Account: Senate Office Buildings
 Budget Account Id: 001-15-0123 Treasury Account Id: 01- - /11-0123
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	10	10	10	10
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	5,144
1050	Unob Bal: Unobligated balance (total)		=====		=====
		10	10	10	5,153
1700	BA: Disc: Spending auth: Collected	0	0	0	19
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	19
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	19
1910	Total budgetary resources (disc. and mand.)		=====		=====
		10	10	10	5,173

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	-6,331	-6,331	-6,331	-1,538
2003	Direct obs incurred: Exempt from apportionment	6,176	5,955	5,951	6,331
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		-155	-376	-380	4,793
2403	Unob Bal: Unapportioned: Other	165	386	390	379
2490	Unob Bal: end of year		=====		
		165	386	390	379
2500	Total budgetary resources		=====		=====
		10	10	10	5,173

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Senate Office Buildings
 Treasury Account: Senate Office Buildings
 Budget Account Id: 001-15-0123 Treasury Account Id: 01- - /11-0123
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	6,331	6,331	6,331	6,331
3011	Ob Bal: Obligations incurred: Expired accounts	-155	-376	-380	4,793
3020	Ob Bal: Outlays (gross)	-3,537	-4,457	-4,603	-4,814
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-5,144
3050	Ob Bal: EOY: Unpaid obligations	2,638	1,498	1,348	1,166
3100	Obligated balance, start of year	=====	=====	=====	=====
		6,331	6,331	6,331	6,331
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,638	1,498	1,348	1,166

BA & O, Net

4000	Disc: Budget authority, gross	0	0	0	19
4011	Disc: Outlays from balances	3,537	4,457	4,603	4,814
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,537	4,457	4,603	4,814
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-19
4040	Disc: Offsets against gross BA and outlays (total)	0	0	0	-19
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,537	4,457	4,603	4,795
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,537	4,457	4,603	4,795

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Senate Office Buildings
 Treasury Account: Senate Office Buildings
 Budget Account Id: 001-15-0123 Treasury Account Id: 01- -06/10-0123
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	21	21	21	21
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	274
1050	Unob Bal: Unobligated balance (total)		=====		
		21	21	21	295
1910	Total budgetary resources (disc. and mand.)		=====		
		21	21	21	295

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	262
2003	Direct obs incurred: Exempt from apportionment	-17	-17	-17	0
2004	Direct obligations incurred (total)		=====		
		-17	-17	-17	262
2403	Unob Bal: Unapportioned: Other	38	38	38	33
2490	Unob Bal: end of year		=====		
		38	38	38	33
2500	Total budgetary resources		=====		
		21	21	21	295

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	331	331	331	331
3011	Ob Bal: Obligations incurred: Expired accounts	-17	-17	-17	262
3020	Ob Bal: Outlays (gross)	-191	-256	-305	-305
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-274
3050	Ob Bal: EOY: Unpaid obligations	123	57	9	13
3100	Obligated balance, start of year		=====		
		331	331	331	331
3200	Obligated balance, end of year		=====		
		123	57	9	13

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Architect of the Capitol
Budget Account: Senate Office Buildings
Treasury Account: Senate Office Buildings
Budget Account Id: 001-15-0123 Treasury Account Id: 01- -06/10-0123
FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	191	256	305	305
4020	Disc: Total outlays, gross		=====		
		191	256	305	305
4080	Disc: Outlays, net		=====		
		191	256	305	305
4190	Outlays, net (disc. and mand.)		=====		
		191	256	305	305

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Senate Office Buildings
 Treasury Account: Senate Office Buildings
 Budget Account Id: 001-15-0123 Treasury Account Id: 01- - /10-0123
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	456	456	456	456
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	2,333
1050	Unob Bal: Unobligated balance (total)		=====		=====
		456	456	456	2,789
1700	BA: Disc: Spending auth: Collected	0	0	0	5
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	5
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	5
1910	Total budgetary resources (disc. and mand.)		=====		=====
		456	456	456	2,794

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	2,155
2003	Direct obs incurred: Exempt from apportionment	-60	-179	-182	0
2004	Direct obligations incurred (total)		=====		=====
		-60	-179	-182	2,155
2403	Unob Bal: Unapportioned: Other	517	636	638	638
2490	Unob Bal: end of year		=====		
		517	636	638	638
2500	Total budgetary resources		=====		=====
		456	456	456	2,794

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Senate Office Buildings
 Treasury Account: Senate Office Buildings
 Budget Account Id: 001-15-0123 Treasury Account Id: 01- - /10-0123
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,570	3,570	3,570	3,570
3011	Ob Bal: Obligations incurred: Expired accounts	-60	-179	-182	2,155
3020	Ob Bal: Outlays (gross)	-665	-1,537	-1,800	-2,039
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-2,333
3050	Ob Bal: EOY: Unpaid obligations	2,845	1,853	1,587	1,354
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,570	3,570	3,570	3,570
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,845	1,853	1,587	1,354

BA & O, Net

4000	Disc: Budget authority, gross	0	0	0	5
4011	Disc: Outlays from balances	665	1,537	1,800	2,039
4020	Disc: Total outlays, gross	665	1,537	1,800	2,039
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-5
4040	Disc: Offsets against gross BA and outlays (total)	0	0	0	-5
4080	Disc: Outlays, net	665	1,537	1,800	2,034
4190	Outlays, net (disc. and mand.)	665	1,537	1,800	2,034

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Senate Office Buildings
 Treasury Account: Senate Office Buildings
 Budget Account Id: 001-15-0123 Treasury Account Id: 01- -05/09-0123
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	53	53	53	53
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	77
1050	Unob Bal: Unobligated balance (total)		=====		
		53	53	53	130
1910	Total budgetary resources (disc. and mand.)		=====		
		53	53	53	130

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	-77	-77	0
2004	Direct obligations incurred (total)		=====		
		0	-77	-77	0
2403	Unob Bal: Unapportioned: Other	53	130	130	130
2490	Unob Bal: end of year		=====		
		53	130	130	130
2500	Total budgetary resources		=====		
		53	53	53	130

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	141	141	141	141
3011	Ob Bal: Obligations incurred: Expired accounts	0	-77	-77	0
3020	Ob Bal: Outlays (gross)	-27	-27	-40	-40
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-77
3050	Ob Bal: EOY: Unpaid obligations	113	36	24	24
3100	Obligated balance, start of year		=====		
		141	141	141	141
3200	Obligated balance, end of year		=====		
		113	36	24	24

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Architect of the Capitol
Budget Account: Senate Office Buildings
Treasury Account: Senate Office Buildings
Budget Account Id: 001-15-0123 Treasury Account Id: 01- -05/09-0123
FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	27	27	40	40
4020	Disc: Total outlays, gross		=====		
		27	27	40	40
4080	Disc: Outlays, net		=====		
		27	27	40	40
4190	Outlays, net (disc. and mand.)		=====		
		27	27	40	40

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Senate Office Buildings
 Treasury Account: Senate Office Buildings
 Budget Account Id: 001-15-0123 Treasury Account Id: 01- - /09-0123
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	518	518	518	518
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	272
1050	Unob Bal: Unobligated balance (total)		=====		
		518	518	518	790
1910	Total budgetary resources (disc. and mand.)		=====		
		518	518	518	790

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	9
2003	Direct obs incurred: Exempt from apportionment	-32	-263	-264	0
2004	Direct obligations incurred (total)		=====		
		-32	-263	-264	9
2403	Unob Bal: Unapportioned: Other	550	781	781	781
2490	Unob Bal: end of year		=====		
		550	781	781	781
2500	Total budgetary resources		=====		
		518	518	518	790

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	804	804	804	804
3011	Ob Bal: Obligations incurred: Expired accounts	-32	-263	-264	9
3020	Ob Bal: Outlays (gross)	0	-6	-5	-8
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-272
3050	Ob Bal: EOY: Unpaid obligations	772	535	535	533
3100	Obligated balance, start of year		=====		
		804	804	804	804
3200	Obligated balance, end of year		=====		
		772	535	535	533

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Architect of the Capitol
Budget Account: Senate Office Buildings
Treasury Account: Senate Office Buildings
Budget Account Id: 001-15-0123 Treasury Account Id: 01- - /09-0123
FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	6	5	8
4020	Disc: Total outlays, gross		=====		
		0	6	5	8
4080	Disc: Outlays, net		=====		
		0	6	5	7
4190	Outlays, net (disc. and mand.)		=====		
		0	6	5	7

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Senate Office Buildings
 Treasury Account: Senate Office Buildings
 Budget Account Id: 001-15-0123 Treasury Account Id: 01- -04/08-0123
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	5	5	5	5
1021	Unob Bal: Recov of prior year unpaid obligations	21	21	21	21
1050	Unob Bal: Unobligated balance (total)		=====		
		26	26	26	26
1910	Total budgetary resources (disc. and mand.)		=====		
		26	26	26	26
Status of Budgetary Resources					
2403	Unob Bal: Unapportioned: Other	26	26	26	26
2490	Unob Bal: end of year		=====		
		26	26	26	26
2500	Total budgetary resources		=====		
		26	26	26	26
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	46	46	46	46
3020	Ob Bal: Outlays (gross)	-8	-8	-8	-8
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-21	-21	-21	-21
3050	Ob Bal: EOY: Unpaid obligations	17	17	17	17
3100	Obligated balance, start of year		=====		
		46	46	46	46
3200	Obligated balance, end of year		=====		
		17	17	17	17

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Architect of the Capitol
Budget Account: Senate Office Buildings
Treasury Account: Senate Office Buildings
Budget Account Id: 001-15-0123 Treasury Account Id: 01- -04/08-0123
FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	8	8	8	8
4020	Disc: Total outlays, gross		=====		
		8	8	8	8
4080	Disc: Outlays, net		=====		
		8	8	8	8
4190	Outlays, net (disc. and mand.)		=====		
		8	8	8	8

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Senate Office Buildings
 Treasury Account: Senate Office Buildings
 Budget Account Id: 001-15-0123 Treasury Account Id: 01- - /08-0123
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	257	257	257	257
1021	Unob Bal: Recov of prior year unpaid obligations	29	54	73	73
1050	Unob Bal: Unobligated balance (total)		=====		
		285	311	330	330
1700	BA: Disc: Spending auth: Collected	1	1	1	1
1750	BA: Disc: Spending auth: Total		=====		
		1	1	1	1
1900	Budget authority total (disc. and mand.)		=====		
		1	1	1	1
1910	Total budgetary resources (disc. and mand.)		=====		
		287	312	332	332

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	287	312	331	331
2490	Unob Bal: end of year		=====		
		287	312	331	331
2500	Total budgetary resources		=====		
		287	312	332	332

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Senate Office Buildings
 Treasury Account: Senate Office Buildings
 Budget Account Id: 001-15-0123 Treasury Account Id: 01- - /08-0123
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	312	312	312	312
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-29	-54	-73	-73
3050	Ob Bal: EOY: Unpaid obligations	283	257	238	238
3100	Obligated balance, start of year		=====		
		312	312	312	312
3200	Obligated balance, end of year		=====		
		283	257	238	238

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		1	1	1	1
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1	-1	-1	-1
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-1	-1	-1	-1
4080	Disc: Outlays, net		=====		
		-1	-1	-1	-1
4190	Outlays, net (disc. and mand.)		=====		
		-1	-1	-1	-1

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Senate Office Buildings
 Treasury Account: Senate Office Buildings
 Budget Account Id: 001-15-0123 Treasury Account Id: 01- -03/07-0123
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	22	22	22	22
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	18
1029	Unob Bal: Other balances withdrawn	0	0	0	-40
1050	Unob Bal: Unobligated balance (total)		=====		
		22	22	22	0
1910	Total budgetary resources (disc. and mand.)		=====		
		22	22	22	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	208
2003	Direct obs incurred: Exempt from apportionment	0	0	0	-208
2403	Unob Bal: Unapportioned: Other	22	22	22	0
2490	Unob Bal: end of year		=====		
		22	22	22	0
2500	Total budgetary resources		=====		
		22	22	22	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	226	226	226	226
3020	Ob Bal: Outlays (gross)	0	0	0	-208
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-18
3050	Ob Bal: EOY: Unpaid obligations	226	226	226	0
3100	Obligated balance, start of year		=====		
		226	226	226	226
3200	Obligated balance, end of year		=====		
		226	226	226	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Architect of the Capitol
Budget Account: Senate Office Buildings
Treasury Account: Senate Office Buildings
Budget Account Id: 001-15-0123 Treasury Account Id: 01- -03/07-0123
FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	0	208
4020	Disc: Total outlays, gross		=====		
		0	0	0	208
4080	Disc: Outlays, net		=====		
		0	0	0	208
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	208

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Senate Office Buildings
 Treasury Account: Senate Office Buildings
 Budget Account Id: 001-15-0123 Treasury Account Id: 01- - /07-0123
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	169	169	169	169
1021	Unob Bal: Recov of prior year unpaid obligations	317	345	397	606
1029	Unob Bal: Other balances withdrawn	0	0	0	-724
1050	Unob Bal: Unobligated balance (total)	486	514	566	52
1910	Total budgetary resources (disc. and mand.)	486	514	566	52

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	52	52
2004	Direct obligations incurred (total)	0	0	52	52
2403	Unob Bal: Unapportioned: Other	486	514	514	0
2490	Unob Bal: end of year	486	514	514	0
2500	Total budgetary resources	486	514	566	52

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	554	554	554	554
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	52	52
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-317	-345	-397	-606
3050	Ob Bal: EOY: Unpaid obligations	238	210	210	0
3100	Obligated balance, start of year	554	554	554	554
3200	Obligated balance, end of year	238	210	210	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Senate Office Buildings
 Treasury Account: Senate Health and Fitness Facility
 Budget Account Id: 001-15-0123 Treasury Account Id: 01- - /X -4566
 FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	57	57	57	57
1050	Unob Bal: Unobligated balance (total)		=====		
		57	57	57	57
1700	BA: Disc: Spending auth: Collected	46	120	224	275
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	100	0	0
1750	BA: Disc: Spending auth: Total		=====		
		46	220	224	275
1900	Budget authority total (disc. and mand.)		=====		
		46	220	224	275
1910	Total budgetary resources (disc. and mand.)		=====		
		103	277	281	332

Status of Budgetary Resources

2103	Reimbursable obs incurred: Exempt fm apportionment	52	86	196	235
2104	Reimbursable obligations incurred (total)		=====		
		52	86	196	235
2301	Unob Bal: Exempt fm Appor: Avail in current period	5	191	82	97
2403	Unob Bal: Unapportioned: Other	46	0	4	0
2490	Unob Bal: end of year		=====		
		51	191	86	97
2500	Total budgetary resources		=====		
		103	277	281	332

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Senate Office Buildings
 Treasury Account: Senate Health and Fitness Facility
 Budget Account Id: 001-15-0123 Treasury Account Id: 01- - /X -4566
 FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	249	249	249	249
3010	Ob Bal: Obligations incurred: Unexpired accounts	52	86	196	235
3020	Ob Bal: Outlays (gross)	-56	-105	-382	-447
3050	Ob Bal: EOY: Unpaid obligations	245	230	63	37
3100	Obligated balance, start of year		=====		
		249	249	249	249
3200	Obligated balance, end of year		=====		
		245	230	63	37

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		46	220	224	275
4011	Disc: Outlays from balances	56	105	382	447
4020	Disc: Total outlays, gross		=====		
		56	105	382	447
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-46	-120	-224	-275
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-46	-120	-224	-275
4070	Disc: Budget authority, net		=====		
		0	100	0	0
4080	Disc: Outlays, net		=====		
		10	-14	158	172
4180	Budget authority, net (disc. and mand.)		=====		
		0	100	0	0
4190	Outlays, net (disc. and mand.)		=====		
		10	-14	158	172

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Account Total, Senate Office Buildings
 Treasury Account:
 Budget Account Id: 001-15-0123 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	21,124	21,124	21,124	21,124
1010	Unob Bal: Transferred to other accounts	0	-1,463	-1,463	-1,153
1021	Unob Bal: Recov of prior year unpaid obligations	366	420	491	9,057
1029	Unob Bal: Other balances withdrawn	0	0	0	-764
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		21,490	20,081	20,152	28,265
1100	BA: Disc: Appropriation	71,127	71,128	71,128	71,128
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		71,127	71,128	71,128	71,128
1700	BA: Disc: Spending auth: Collected	47	83	187	301
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	138	0	0
1750	BA: Disc: Spending auth: Total		=====		
		47	221	187	301
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		71,174	71,349	71,315	71,429
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		92,664	91,430	91,467	99,693

Status of Budgetary Resources

2004	Direct obligations incurred (total)	15,836	36,375	50,543	75,740
2104	Reimbursable obligations incurred (total)	52	86	196	235
2301	Unob Bal: Exempt fm Appor: Avail in current period	74,566	52,105	37,835	21,379
2403	Unob Bal: Unapportioned: Other	2,210	2,864	2,894	2,339
2490	Unob Bal: end of year	=====	=====	=====	=====
		76,777	54,968	40,729	23,718
2500	Total budgetary resources	=====	=====	=====	=====
		92,664	91,430	91,467	99,693

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Account Total, Senate Office Buildings
 Treasury Account:
 Budget Account Id: 001-15-0123 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	31,121	31,121	31,121	31,121
3010	Ob Bal: Obligations incurred: Unexpired accounts	16,155	37,375	51,606	68,465
3011	Ob Bal: Obligations incurred: Expired accounts	-268	-913	-868	7,510
3020	Ob Bal: Outlays (gross)	-21,445	-39,297	-58,839	-76,244
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-366	-420	-491	-9,057
3050	Ob Bal: EOY: Unpaid obligations	25,198	27,866	22,529	21,795
3100	Obligated balance, start of year	=====	=====	=====	=====
		31,121	31,121	31,121	31,121
3200	Obligated balance, end of year	=====	=====	=====	=====
		25,198	27,866	22,529	21,795

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		71,174	71,349	71,315	71,429
4010	Disc: Outlays from new authority	10,821	23,718	38,640	52,889
4011	Disc: Outlays from balances	10,623	15,579	20,200	23,356
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		21,445	39,297	58,839	76,244
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-38	0	0	-38
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-9	-83	-187	-263
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-47	-83	-187	-301
4070	Disc: Budget authority, net	=====	=====	=====	=====
		71,127	71,266	71,128	71,128
4080	Disc: Outlays, net	=====	=====	=====	=====
		21,397	39,214	58,652	75,944
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		71,127	71,266	71,128	71,128
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		21,397	39,214	58,652	75,944

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Architect of the Capitol
Budget Account: Account Total, Senate Office Buildings
Treasury Account:
Budget Account Id: 001-15-0123 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: House Office Buildings
 Treasury Account: House Office Buildings
 Budget Account Id: 001-15-0127 Treasury Account Id: 01- - /X -0127
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	4	4	4	4
1050	Unob Bal: Unobligated balance (total)		=====		
		4	4	4	4
1910	Total budgetary resources (disc. and mand.)		=====		
		4	4	4	4

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	1	1	1	1
2004	Direct obligations incurred (total)		=====		
		1	1	1	1
2301	Unob Bal: Exempt fm Appor: Avail in current period	3	3	3	3
2490	Unob Bal: end of year		=====		
		3	3	3	3
2500	Total budgetary resources		=====		
		4	4	4	4

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	30	30	30	30
3010	Ob Bal: Obligations incurred: Unexpired accounts	1	1	1	1
3020	Ob Bal: Outlays (gross)	-2	-2	-6	-6
3050	Ob Bal: EOY: Unpaid obligations	28	28	25	25
3100	Obligated balance, start of year		=====		
		30	30	30	30
3200	Obligated balance, end of year		=====		
		28	28	25	25

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Architect of the Capitol
Budget Account: House Office Buildings
Treasury Account: House Office Buildings
Budget Account Id: 001-15-0127 Treasury Account Id: 01- - /X -0127
FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	2	2	6	6
4020	Disc: Total outlays, gross		=====		
		2	2	6	6
4080	Disc: Outlays, net		=====		
		2	2	6	6
4190	Outlays, net (disc. and mand.)		=====		
		2	2	6	6

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: House Office Buildings
 Treasury Account: House Office Buildings
 Budget Account Id: 001-15-0127 Treasury Account Id: 01- -12/16-0127
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	40,631	45,631	45,631	45,631
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		40,631	45,631	45,631	45,631
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		40,631	45,631	45,631	45,631
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		40,631	45,631	45,631	45,631

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	12,678	14,064	18,144	21,334
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		12,678	14,064	18,144	21,334
2301	Unob Bal: Exempt fm Appor: Avail in current period	27,953	31,567	27,487	24,297
2490	Unob Bal: end of year	=====	=====	=====	=====
		27,953	31,567	27,487	24,297
2500	Total budgetary resources	=====	=====	=====	=====
		40,631	45,631	45,631	45,631

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: House Office Buildings
 Treasury Account: House Office Buildings
 Budget Account Id: 001-15-0127 Treasury Account Id: 01- -12/16-0127
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	12,678	14,064	18,144	21,334
3020	Ob Bal: Outlays (gross)	0	-4,210	-9,597	-13,605
3050	Ob Bal: EOY: Unpaid obligations	12,678	9,853	8,547	7,729
3200	Obligated balance, end of year	=====	=====	=====	=====
		12,678	9,853	8,547	7,729

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		40,631	45,631	45,631	45,631
4010	Disc: Outlays from new authority	0	4,210	9,597	13,605
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		0	4,210	9,597	13,605
4070	Disc: Budget authority, net	=====	=====	=====	=====
		40,631	45,631	45,631	45,631
4080	Disc: Outlays, net	=====	=====	=====	=====
		0	4,210	9,597	13,605
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		40,631	45,631	45,631	45,631
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		0	4,210	9,597	13,605

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: House Office Buildings
 Treasury Account: House Office Buildings
 Budget Account Id: 001-15-0127 Treasury Account Id: 01- -11/15-0127
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	36,405	36,405	36,405	36,405
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		36,405	36,405	36,405	36,405
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		36,405	36,405	36,405	36,405

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	820	16,327	17,388	17,758
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		820	16,327	17,388	17,758
2301	Unob Bal: Exempt fm Appor: Avail in current period	35,585	20,078	19,017	18,647
2490	Unob Bal: end of year	=====	=====	=====	=====
		35,585	20,078	19,017	18,647
2500	Total budgetary resources	=====	=====	=====	=====
		36,405	36,405	36,405	36,405

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,436	4,436	4,436	4,436
3010	Ob Bal: Obligations incurred: Unexpired accounts	820	16,327	17,388	17,758
3020	Ob Bal: Outlays (gross)	-463	-1,235	-4,640	-5,976
3050	Ob Bal: EOY: Unpaid obligations	4,793	19,528	17,184	16,218
3100	Obligated balance, start of year	=====	=====	=====	=====
		4,436	4,436	4,436	4,436
3200	Obligated balance, end of year	=====	=====	=====	=====
		4,793	19,528	17,184	16,218

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Architect of the Capitol
Budget Account: House Office Buildings
Treasury Account: House Office Buildings
Budget Account Id: 001-15-0127 Treasury Account Id: 01- -11/15-0127
FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	463	1,235	4,640	5,976
4020	Disc: Total outlays, gross		=====	=====	=====
		463	1,235	4,640	5,976
4080	Disc: Outlays, net		=====	=====	=====
		463	1,235	4,640	5,976
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		463	1,235	4,640	5,976

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: House Office Buildings
 Treasury Account: House Office Buildings
 Budget Account Id: 001-15-0127 Treasury Account Id: 01- -10/14-0127
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	20,921	20,921	20,921	20,921
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		20,921	20,921	20,921	20,921
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		20,921	20,921	20,921	20,921

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	975	3,044	4,127	4,410
2004	Direct obligations incurred (total)		=====	=====	=====
		975	3,044	4,127	4,410
2301	Unob Bal: Exempt fm Appor: Avail in current period	19,946	17,877	16,794	16,511
2490	Unob Bal: end of year	=====	=====	=====	=====
		19,946	17,877	16,794	16,511
2500	Total budgetary resources	=====	=====	=====	=====
		20,921	20,921	20,921	20,921

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	12,640	12,640	12,640	12,640
3010	Ob Bal: Obligations incurred: Unexpired accounts	975	3,044	4,127	4,410
3020	Ob Bal: Outlays (gross)	-5,358	-5,866	-6,652	-8,571
3050	Ob Bal: EOY: Unpaid obligations	8,257	9,818	10,115	8,480
3100	Obligated balance, start of year	=====	=====	=====	=====
		12,640	12,640	12,640	12,640
3200	Obligated balance, end of year	=====	=====	=====	=====
		8,257	9,818	10,115	8,480

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Architect of the Capitol
Budget Account: House Office Buildings
Treasury Account: House Office Buildings
Budget Account Id: 001-15-0127 Treasury Account Id: 01- -10/14-0127
FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	5,358	5,866	6,652	8,571
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		5,358	5,866	6,652	8,571
4080	Disc: Outlays, net	=====	=====	=====	=====
		5,358	5,866	6,652	8,571
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		5,358	5,866	6,652	8,571

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: House Office Buildings
 Treasury Account: House Office Buildings
 Budget Account Id: 001-15-0127 Treasury Account Id: 01- -09/13-0127
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	4,927	4,927	4,927	4,927
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,927	4,927	4,927	4,927
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,927	4,927	4,927	4,927

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	292	427	516	652
2004	Direct obligations incurred (total)		=====		
		292	427	516	652
2301	Unob Bal: Exempt fm Appor: Avail in current period	4,635	4,500	4,411	4,275
2490	Unob Bal: end of year	=====	=====	=====	=====
		4,635	4,500	4,411	4,275
2500	Total budgetary resources	=====	=====	=====	=====
		4,927	4,927	4,927	4,927

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	716	716	716	716
3010	Ob Bal: Obligations incurred: Unexpired accounts	292	427	516	652
3020	Ob Bal: Outlays (gross)	-368	-814	-873	-994
3050	Ob Bal: EOY: Unpaid obligations	640	329	359	374
3100	Obligated balance, start of year		=====		
		716	716	716	716
3200	Obligated balance, end of year		=====		
		640	329	359	374

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Architect of the Capitol
Budget Account: House Office Buildings
Treasury Account: House Office Buildings
Budget Account Id: 001-15-0127 Treasury Account Id: 01- -09/13-0127
FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	368	814	873	994
4020	Disc: Total outlays, gross		=====		
		368	814	873	994
4080	Disc: Outlays, net		=====		
		368	814	873	994
4190	Outlays, net (disc. and mand.)		=====		
		368	814	873	994

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: House Office Buildings
 Treasury Account: House Office Buildings
 Budget Account Id: 001-15-0127 Treasury Account Id: 01- -08/12-0127
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,131	1,131	1,131	1,131
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,131	1,131	1,131	1,131
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,131	1,131	1,131	1,131

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	37	168	292	1,093
2004	Direct obligations incurred (total)		=====		=====
		37	168	292	1,093
2301	Unob Bal: Exempt fm Appor: Avail in current period	1,094	963	840	39
2490	Unob Bal: end of year	=====	=====		
		1,094	963	840	39
2500	Total budgetary resources	=====	=====	=====	=====
		1,131	1,131	1,131	1,131

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	19,322	19,322	19,322	19,322
3010	Ob Bal: Obligations incurred: Unexpired accounts	37	168	292	1,093
3020	Ob Bal: Outlays (gross)	-27	-587	-6,798	-12,575
3050	Ob Bal: EOY: Unpaid obligations	19,332	18,903	12,816	7,840
3100	Obligated balance, start of year	=====	=====	=====	=====
		19,322	19,322	19,322	19,322
3200	Obligated balance, end of year	=====	=====	=====	=====
		19,332	18,903	12,816	7,840

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: House Office Buildings
 Treasury Account: House Office Buildings
 Budget Account Id: 001-15-0127 Treasury Account Id: 01- -08/12-0127
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	27	587	6,798	12,575
4020	Disc: Total outlays, gross		=====	=====	=====
		27	587	6,798	12,575
4080	Disc: Outlays, net		=====	=====	=====
		27	587	6,798	12,575
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		27	587	6,798	12,575

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: House Office Buildings
 Treasury Account: House Office Buildings
 Budget Account Id: 001-15-0127 Treasury Account Id: 01- - /12-0127
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	46,305	48,523	48,523	48,523
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		46,305	48,523	48,523	48,523
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		46,305	48,523	48,523	48,523
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		46,305	48,523	48,523	48,523

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	11,044	23,144	35,525	48,372
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		11,044	23,144	35,525	48,372
2301	Unob Bal: Exempt fm Appor: Avail in current period	35,261	25,379	12,998	151
2490	Unob Bal: end of year	=====	=====	=====	=====
		35,261	25,379	12,998	151
2500	Total budgetary resources	=====	=====	=====	=====
		46,305	48,523	48,523	48,523

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: House Office Buildings
 Treasury Account: House Office Buildings
 Budget Account Id: 001-15-0127 Treasury Account Id: 01- - /12-0127
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	11,044	23,144	35,525	48,372
3020	Ob Bal: Outlays (gross)	-8,451	-18,643	-31,382	-43,396
3050	Ob Bal: EOY: Unpaid obligations	2,594	4,501	4,144	4,976
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,594	4,501	4,144	4,976

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		46,305	48,523	48,523	48,523
4010	Disc: Outlays from new authority	8,451	18,643	31,382	43,396
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		8,451	18,643	31,382	43,396
4070	Disc: Budget authority, net	=====	=====	=====	=====
		46,305	48,523	48,523	48,523
4080	Disc: Outlays, net	=====	=====	=====	=====
		8,451	18,643	31,382	43,396
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		46,305	48,523	48,523	48,523
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		8,451	18,643	31,382	43,396

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: House Office Buildings
 Treasury Account: House Office Buildings
 Budget Account Id: 001-15-0127 Treasury Account Id: 01- -07/11-0127
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	149	149	149	149
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	2,291
1050	Unob Bal: Unobligated balance (total)		=====		=====
		149	149	149	2,439
1910	Total budgetary resources (disc. and mand.)		=====		=====
		149	149	149	2,440

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	2,011
2003	Direct obs incurred: Exempt from apportionment	69	130	121	0
2004	Direct obligations incurred (total)		=====		=====
		69	130	121	2,011
2403	Unob Bal: Unapportioned: Other	80	19	27	428
2490	Unob Bal: end of year		=====		=====
		80	19	27	428
2500	Total budgetary resources		=====		=====
		149	149	149	2,440

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,505	2,505	2,505	2,505
3011	Ob Bal: Obligations incurred: Expired accounts	69	130	121	2,011
3020	Ob Bal: Outlays (gross)	-129	-1,060	-1,357	-1,884
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-2,291
3050	Ob Bal: EOY: Unpaid obligations	2,445	1,575	1,269	342
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,505	2,505	2,505	2,505
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,445	1,575	1,269	342

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Architect of the Capitol
Budget Account: House Office Buildings
Treasury Account: House Office Buildings
Budget Account Id: 001-15-0127 Treasury Account Id: 01- -07/11-0127
FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	129	1,060	1,357	1,884
4020	Disc: Total outlays, gross		=====	=====	=====
		129	1,060	1,357	1,884
4080	Disc: Outlays, net		=====	=====	=====
		129	1,060	1,357	1,883
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		129	1,060	1,357	1,883

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: House Office Buildings
 Treasury Account: House Office Buildings
 Budget Account Id: 001-15-0127 Treasury Account Id: 01- - /11-0127
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	147	147	147	147
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	10,725
1050	Unob Bal: Unobligated balance (total)		=====		=====
		147	147	147	10,872
1700	BA: Disc: Spending auth: Collected	0	0	0	16
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	16
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	16
1910	Total budgetary resources (disc. and mand.)		=====		=====
		147	147	147	10,888

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	-11,002	-11,002	-11,002	-273
2003	Direct obs incurred: Exempt from apportionment	10,973	10,981	10,991	11,002
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		-29	-21	-11	10,729
2403	Unob Bal: Unapportioned: Other	176	168	158	158
2490	Unob Bal: end of year		=====		
		176	168	158	158
2500	Total budgetary resources		=====		=====
		147	147	147	10,888

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: House Office Buildings
 Treasury Account: House Office Buildings
 Budget Account Id: 001-15-0127 Treasury Account Id: 01- - /11-0127
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	11,002	11,002	11,002	11,002
3011	Ob Bal: Obligations incurred: Expired accounts	-29	-21	-11	10,729
3020	Ob Bal: Outlays (gross)	-4,807	-6,525	-7,762	-10,073
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-10,725
3050	Ob Bal: EOY: Unpaid obligations	6,167	4,457	3,229	934
3100	Obligated balance, start of year	=====	=====	=====	=====
		11,002	11,002	11,002	11,002
3200	Obligated balance, end of year	=====	=====	=====	
		6,167	4,457	3,229	934

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	0	16
4011	Disc: Outlays from balances	4,807	6,525	7,762	10,073
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		4,807	6,525	7,762	10,073
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-16
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-16
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,807	6,525	7,762	10,057
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,807	6,525	7,762	10,057

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: House Office Buildings
 Treasury Account: House Office Buildings
 Budget Account Id: 001-15-0127 Treasury Account Id: 01- -06/10-0127
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	25	25	25	25
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	331
1050	Unob Bal: Unobligated balance (total)		=====		
		25	25	25	356
1910	Total budgetary resources (disc. and mand.)		=====		
		25	25	25	356

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	291
2003	Direct obs incurred: Exempt from apportionment	0	-40	-40	0
2004	Direct obligations incurred (total)		=====		
		0	-40	-40	291
2403	Unob Bal: Unapportioned: Other	25	65	65	65
2490	Unob Bal: end of year		=====		
		25	65	65	65
2500	Total budgetary resources		=====		
		25	25	25	356

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	490	490	490	490
3011	Ob Bal: Obligations incurred: Expired accounts	0	-40	-40	291
3020	Ob Bal: Outlays (gross)	-91	-208	-217	-379
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-331
3050	Ob Bal: EOY: Unpaid obligations	399	243	233	71
3100	Obligated balance, start of year		=====		
		490	490	490	490
3200	Obligated balance, end of year		=====		
		399	243	233	71

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Architect of the Capitol
Budget Account: House Office Buildings
Treasury Account: House Office Buildings
Budget Account Id: 001-15-0127 Treasury Account Id: 01- -06/10-0127
FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	91	208	217	379
4020	Disc: Total outlays, gross		=====		
		91	208	217	379
4080	Disc: Outlays, net		=====		
		91	208	217	379
4190	Outlays, net (disc. and mand.)		=====		
		91	208	217	379

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: House Office Buildings
 Treasury Account: House Office Buildings
 Budget Account Id: 001-15-0127 Treasury Account Id: 01- - /10-0127
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	193	193	193	193
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	530
1050	Unob Bal: Unobligated balance (total)		=====		
		193	193	193	723
1700	BA: Disc: Spending auth: Collected	0	0	0	42
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	42
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	42
1910	Total budgetary resources (disc. and mand.)		=====		
		193	193	193	765

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	490
2003	Direct obs incurred: Exempt from apportionment	-20	-42	-42	0
2004	Direct obligations incurred (total)		=====		
		-20	-42	-42	490
2403	Unob Bal: Unapportioned: Other	213	235	235	275
2490	Unob Bal: end of year		=====		
		213	235	235	275
2500	Total budgetary resources		=====		
		193	193	193	765

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: House Office Buildings
 Treasury Account: House Office Buildings
 Budget Account Id: 001-15-0127 Treasury Account Id: 01- - /10-0127
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	606	606	606	606
3011	Ob Bal: Obligations incurred: Expired accounts	-20	-42	-42	490
3020	Ob Bal: Outlays (gross)	-323	-403	-430	-493
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-530
3050	Ob Bal: EOY: Unpaid obligations	263	161	133	73
3100	Obligated balance, start of year		=====		
		606	606	606	606
3200	Obligated balance, end of year		=====		
		263	161	133	73

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	0	42
4011	Disc: Outlays from balances	323	403	430	493
4020	Disc: Total outlays, gross		=====		
		323	403	430	493
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	55	9	9	9
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-55	-9	-9	-51
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-42
4080	Disc: Outlays, net		=====		
		323	403	430	451
4190	Outlays, net (disc. and mand.)		=====		
		323	403	430	451

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: House Office Buildings
 Treasury Account: House Office Buildings
 Budget Account Id: 001-15-0127 Treasury Account Id: 01- -05/09-0127
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	17	17	17	17
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	24
1050	Unob Bal: Unobligated balance (total)		=====		
		17	17	17	41
1910	Total budgetary resources (disc. and mand.)		=====		
		17	17	17	41

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	15
2003	Direct obs incurred: Exempt from apportionment	0	-9	-9	0
2004	Direct obligations incurred (total)		=====		
		0	-9	-9	15
2403	Unob Bal: Unapportioned: Other	17	26	26	26
2490	Unob Bal: end of year		=====		
		17	26	26	26
2500	Total budgetary resources		=====		
		17	17	17	41

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	43	43	43	43
3011	Ob Bal: Obligations incurred: Expired accounts	0	-9	-9	15
3020	Ob Bal: Outlays (gross)	-15	-15	-18	-22
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-24
3050	Ob Bal: EOY: Unpaid obligations	28	20	16	13
3100	Obligated balance, start of year		=====		
		43	43	43	43
3200	Obligated balance, end of year		=====		
		28	20	16	13

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Architect of the Capitol
Budget Account: House Office Buildings
Treasury Account: House Office Buildings
Budget Account Id: 001-15-0127 Treasury Account Id: 01- -05/09-0127
FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	15	15	18	22
4020	Disc: Total outlays, gross		=====		
		15	15	18	22
4080	Disc: Outlays, net		=====		
		15	15	18	22
4190	Outlays, net (disc. and mand.)		=====		
		15	15	18	22

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: House Office Buildings
 Treasury Account: House Office Buildings
 Budget Account Id: 001-15-0127 Treasury Account Id: 01- - /09-0127
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	370	370	370	370
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	129
1050	Unob Bal: Unobligated balance (total)		=====		
		370	370	370	499
1910	Total budgetary resources (disc. and mand.)		=====		
		370	370	370	499

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	2
2003	Direct obs incurred: Exempt from apportionment	-35	-129	-127	0
2004	Direct obligations incurred (total)		=====		
		-35	-129	-127	2
2403	Unob Bal: Unapportioned: Other	406	499	497	497
2490	Unob Bal: end of year		=====		
		406	499	497	497
2500	Total budgetary resources		=====		
		370	370	370	499

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	276	276	276	276
3011	Ob Bal: Obligations incurred: Expired accounts	-35	-129	-127	2
3020	Ob Bal: Outlays (gross)	0	0	-2	-2
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-129
3050	Ob Bal: EOY: Unpaid obligations	241	147	147	147
3100	Obligated balance, start of year		=====		
		276	276	276	276
3200	Obligated balance, end of year		=====		
		241	147	147	147

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Architect of the Capitol
Budget Account: House Office Buildings
Treasury Account: House Office Buildings
Budget Account Id: 001-15-0127 Treasury Account Id: 01- - /09-0127
FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	2	2
4020	Disc: Total outlays, gross		=====		
		0	0	2	2
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	200	200
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-200	-200
4080	Disc: Outlays, net		=====		
		0	0	2	2
4190	Outlays, net (disc. and mand.)		=====		
		0	0	2	2

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: House Office Buildings
 Treasury Account: House Office Buildings
 Budget Account Id: 001-15-0127 Treasury Account Id: 01- -04/08-0127
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	43	43	43	43
1021	Unob Bal: Recov of prior year unpaid obligations	0	3	3	3
1050	Unob Bal: Unobligated balance (total)	43	46	46	46
1910	Total budgetary resources (disc. and mand.)	43	46	46	46
Status of Budgetary Resources					
2403	Unob Bal: Unapportioned: Other	43	46	46	46
2490	Unob Bal: end of year	43	46	46	46
2500	Total budgetary resources	43	46	46	46
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	81	81	81	81
3020	Ob Bal: Outlays (gross)	0	0	-4	-41
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-3	-3	-3
3050	Ob Bal: EOY: Unpaid obligations	81	78	74	37
3100	Obligated balance, start of year	81	81	81	81
3200	Obligated balance, end of year	81	78	74	37

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Architect of the Capitol
Budget Account: House Office Buildings
Treasury Account: House Office Buildings
Budget Account Id: 001-15-0127 Treasury Account Id: 01- -04/08-0127
FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	4	41
4020	Disc: Total outlays, gross		=====	4	41
		0	0	4	41
4080	Disc: Outlays, net		=====	4	41
		0	0	4	41
4190	Outlays, net (disc. and mand.)		=====	4	41
		0	0	4	41

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: House Office Buildings
 Treasury Account: House Office Buildings
 Budget Account Id: 001-15-0127 Treasury Account Id: 01- - /08-0127
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	109	109	109	109
1021	Unob Bal: Recov of prior year unpaid obligations	25	57	57	57
1050	Unob Bal: Unobligated balance (total)		=====		
		134	166	166	166
1910	Total budgetary resources (disc. and mand.)		=====		
		134	166	166	166

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	4	4	4	4
2003	Direct obs incurred: Exempt from apportionment	-4	-4	-4	-4
2403	Unob Bal: Unapportioned: Other	134	166	166	166
2490	Unob Bal: end of year		=====		
		134	166	166	166
2500	Total budgetary resources		=====		
		134	166	166	166

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	9	9	9	9
3020	Ob Bal: Outlays (gross)	-4	-4	-4	-4
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-25	-57	-57	-57
3050	Ob Bal: EOY: Unpaid obligations	-20	-52	-52	-52
3100	Obligated balance, start of year		=====		
		9	9	9	9
3200	Obligated balance, end of year		=====		
		-20	-52	-52	-52

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Architect of the Capitol
Budget Account: House Office Buildings
Treasury Account: House Office Buildings
Budget Account Id: 001-15-0127 Treasury Account Id: 01- - /08-0127
FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	4	4	4	4
4020	Disc: Total outlays, gross		=====		
		4	4	4	4
4080	Disc: Outlays, net		=====		
		4	4	3	3
4190	Outlays, net (disc. and mand.)		=====		
		4	4	3	3

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: House Office Buildings
 Treasury Account: House Office Buildings
 Budget Account Id: 001-15-0127 Treasury Account Id: 01- -03/07-0127
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	26	26	26	26
1029	Unob Bal: Other balances withdrawn	0	0	0	-26
1050	Unob Bal: Unobligated balance (total)	26	====	26	0
1910	Total budgetary resources (disc. and mand.)	26	====	26	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	10
2003	Direct obs incurred: Exempt from apportionment	0	0	0	-10
2403	Unob Bal: Unapportioned: Other	26	26	26	0
2490	Unob Bal: end of year	26	====	26	0
2500	Total budgetary resources	26	====	26	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	10	10	10	10
3020	Ob Bal: Outlays (gross)	0	0	0	-10
3050	Ob Bal: EOY: Unpaid obligations	10	10	10	0
3100	Obligated balance, start of year	10	====	10	10
3200	Obligated balance, end of year	10	====	10	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Architect of the Capitol
Budget Account: House Office Buildings
Treasury Account: House Office Buildings
Budget Account Id: 001-15-0127 Treasury Account Id: 01- -03/07-0127
FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	0	10
4020	Disc: Total outlays, gross	0	=====	0	10
4080	Disc: Outlays, net	0	=====	0	10
4190	Outlays, net (disc. and mand.)	0	=====	0	10

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: House Office Buildings
 Treasury Account: House Office Buildings
 Budget Account Id: 001-15-0127 Treasury Account Id: 01- - /07-0127
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	276	276	276	276
1021	Unob Bal: Recov of prior year unpaid obligations	3	41	41	51
1029	Unob Bal: Other balances withdrawn	0	0	0	-327
1050	Unob Bal: Unobligated balance (total)		=====		
		279	317	317	0
1910	Total budgetary resources (disc. and mand.)		=====		
		279	317	317	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	279	317	317	0
2490	Unob Bal: end of year		=====		
		279	317	317	0
2500	Total budgetary resources		=====		
		279	317	317	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	51	51	51	51
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-3	-41	-41	-51
3050	Ob Bal: EOY: Unpaid obligations	48	10	10	0
3100	Obligated balance, start of year		=====		
		51	51	51	51
3200	Obligated balance, end of year		=====		
		48	10	10	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: House Office Buildings
 Treasury Account: House of Representatives Gymnasium
 Budget Account Id: 001-15-0127 Treasury Account Id: 01- - /X -4200
 FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	27	27	27	27
1050	Unob Bal: Unobligated balance (total)		=====		
		27	27	27	27
1700	BA: Disc: Spending auth: Collected	5	42	70	77
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	70	33	5	0
1750	BA: Disc: Spending auth: Total		=====		
		75	75	75	77
1900	Budget authority total (disc. and mand.)		=====		
		75	75	75	77
1910	Total budgetary resources (disc. and mand.)		=====		
		102	102	102	104

Status of Budgetary Resources

2103	Reimbursable obs incurred: Exempt fm apportionment	11	29	41	45
2104	Reimbursable obligations incurred (total)		=====		
		11	29	41	45
2301	Unob Bal: Exempt fm Appor: Avail in current period	91	73	61	59
2490	Unob Bal: end of year		=====		
		91	73	61	59
2500	Total budgetary resources		=====		
		102	102	102	104

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: House Office Buildings
 Treasury Account: House of Representatives Gymnasium
 Budget Account Id: 001-15-0127 Treasury Account Id: 01- - /X -4200
 FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	19	19	19	19
3010	Ob Bal: Obligations incurred: Unexpired accounts	11	29	41	45
3020	Ob Bal: Outlays (gross)	-7	-24	-40	-52
3050	Ob Bal: EOY: Unpaid obligations	23	25	20	13
3100	Obligated balance, start of year		=====		
		19	19	19	19
3200	Obligated balance, end of year		=====		
		23	25	20	13

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		75	75	75	77
4011	Disc: Outlays from balances	7	24	40	52
4020	Disc: Total outlays, gross		=====		
		7	24	40	52
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-5	-42	-70	-77
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-5	-42	-70	-77
4070	Disc: Budget authority, net		=====		
		70	33	5	0
4080	Disc: Outlays, net		=====		
		3	-18	-29	-25
4180	Budget authority, net (disc. and mand.)		=====		
		70	33	5	0
4190	Outlays, net (disc. and mand.)		=====		
		3	-18	-29	-25

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Account Total, House Office Buildings
 Treasury Account:
 Budget Account Id: 001-15-0127 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	64,770	64,770	64,770	64,770
1021	Unob Bal: Recov of prior year unpaid obligations	28	101	101	14,140
1029	Unob Bal: Other balances withdrawn	0	0	0	-353
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		64,798	64,871	64,871	78,557
1100	BA: Disc: Appropriation	86,936	94,154	94,154	94,154
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		86,936	94,154	94,154	94,154
1700	BA: Disc: Spending auth: Collected	5	42	70	136
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	70	33	5	0
1750	BA: Disc: Spending auth: Total		=====		
		75	75	75	136
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		87,011	94,229	94,229	94,290
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		151,809	159,100	159,100	172,847

Status of Budgetary Resources

2004	Direct obligations incurred (total)	25,832	57,064	75,885	107,158
2104	Reimbursable obligations incurred (total)	11	29	41	45
2301	Unob Bal: Exempt fm Appor: Avail in current period	124,568	100,440	81,610	63,981
2403	Unob Bal: Unapportioned: Other	1,398	1,566	1,564	1,662
2490	Unob Bal: end of year	=====	=====	=====	=====
		125,967	102,007	83,174	65,643
2500	Total budgetary resources	=====	=====	=====	=====
		151,809	159,100	159,100	172,847

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Account Total, House Office Buildings
 Treasury Account:
 Budget Account Id: 001-15-0127 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	52,237	52,237	52,237	52,237
3010	Ob Bal: Obligations incurred: Unexpired accounts	25,858	57,204	76,034	93,665
3011	Ob Bal: Obligations incurred: Expired accounts	-15	-110	-108	13,539
3020	Ob Bal: Outlays (gross)	-20,044	-39,596	-69,782	-98,082
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-28	-101	-101	-14,140
3050	Ob Bal: EOY: Unpaid obligations	58,008	69,634	58,280	47,218
3100	Obligated balance, start of year	=====	=====	=====	=====
		52,237	52,237	52,237	52,237
3200	Obligated balance, end of year	=====	=====	=====	=====
		58,008	69,634	58,280	47,218

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		87,011	94,229	94,229	94,290
4010	Disc: Outlays from new authority	8,451	22,853	40,979	57,001
4011	Disc: Outlays from balances	11,593	16,743	28,804	41,082
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		20,044	39,596	69,782	98,082
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	55	9	209	209
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-59	-51	-279	-345
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-5	-42	-70	-136
4070	Disc: Budget authority, net	=====	=====	=====	=====
		87,007	94,187	94,159	94,154
4080	Disc: Outlays, net	=====	=====	=====	=====
		20,039	39,554	69,712	97,947
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		87,007	94,187	94,159	94,154
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		20,039	39,554	69,712	97,947

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Architect of the Capitol
Budget Account: Account Total, House Office Buildings
Treasury Account:
Budget Account Id: 001-15-0127 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: House Historic Buildings Revitalization Trust Fund
 Treasury Account: House Historic Buildings Revitalization Trust Fund
 Budget Account Id: 001-15-1833 Treasury Account Id: 01- - /X -1833
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	85,439	85,439	85,439	85,439
1011	Unob Bal: Transferred from other accounts	0	0	0	8,975
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		85,439	85,439	85,439	94,414
1711	BA: Disc: Spending auth: Trans from other accounts	0	30,000	30,000	30,000
1750	BA: Disc: Spending auth: Total	0	=====	=====	=====
		0	30,000	30,000	30,000
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	30,000	30,000	30,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		85,439	115,439	115,439	124,414

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	230	408	456	5,785
2004	Direct obligations incurred (total)	230	=====	=====	=====
		230	408	456	5,785
2301	Unob Bal: Exempt fm Appor: Avail in current period	85,209	115,031	114,983	118,629
2490	Unob Bal: end of year	=====	=====	=====	=====
		85,209	115,031	114,983	118,629
2500	Total budgetary resources	=====	=====	=====	=====
		85,439	115,439	115,439	124,414

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: House Historic Buildings Revitalization Trust Fund
 Treasury Account: House Historic Buildings RevitalizationTrust Fund
 Budget Account Id: 001-15-1833 Treasury Account Id: 01- - /X -1833
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,245	1,245	1,245	1,245
3010	Ob Bal: Obligations incurred: Unexpired accounts	230	408	456	5,785
3020	Ob Bal: Outlays (gross)	-523	-1,202	-1,644	-1,809
3050	Ob Bal: EOY: Unpaid obligations	952	451	57	5,221
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,245	1,245	1,245	1,245
3200	Obligated balance, end of year	=====	=====	=====	=====
		952	451	57	5,221

BA & O, Net

4000	Disc: Budget authority, gross	0	30,000	30,000	30,000
4011	Disc: Outlays from balances	523	1,202	1,644	1,809
4020	Disc: Total outlays, gross	523	1,202	1,644	1,809
4070	Disc: Budget authority, net	0	30,000	30,000	30,000
4080	Disc: Outlays, net	523	1,202	1,644	1,809
4180	Budget authority, net (disc. and mand.)	0	30,000	30,000	30,000
4190	Outlays, net (disc. and mand.)	523	1,202	1,644	1,809

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Account Total, House Historic Buildings Revitalization Trust Fun
 Treasury Account:
 Budget Account Id: 001-15-1833 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	85,439	85,439	85,439	85,439
1011	Unob Bal: Transferred from other accounts	0	0	0	8,975
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		85,439	85,439	85,439	94,414
1711	BA: Disc: Spending auth: Trans from other accounts	0	30,000	30,000	30,000
1750	BA: Disc: Spending auth: Total	0	=====	=====	=====
		0	30,000	30,000	30,000
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	30,000	30,000	30,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		85,439	115,439	115,439	124,414

Status of Budgetary Resources

2004	Direct obligations incurred (total)	230	408	456	5,785
2301	Unob Bal: Exempt fm Appor: Avail in current period	85,209	115,031	114,983	118,629
2490	Unob Bal: end of year	=====	=====	=====	=====
		85,209	115,031	114,983	118,629
2500	Total budgetary resources	=====	=====	=====	=====
		85,439	115,439	115,439	124,414

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Account Total, House Historic Buildings Revitalization Trust Fun
 Treasury Account:
 Budget Account Id: 001-15-1833 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,245	1,245	1,245	1,245
3010	Ob Bal: Obligations incurred: Unexpired accounts	230	408	456	5,785
3020	Ob Bal: Outlays (gross)	-523	-1,202	-1,644	-1,809
3050	Ob Bal: EOY: Unpaid obligations	952	451	57	5,221
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,245	1,245	1,245	1,245
3200	Obligated balance, end of year	=====	=====	=====	=====
		952	451	57	5,221

BA & O, Net

4000	Disc: Budget authority, gross	0	30,000	30,000	30,000
4011	Disc: Outlays from balances	523	1,202	1,644	1,809
4020	Disc: Total outlays, gross	523	1,202	1,644	1,809
4070	Disc: Budget authority, net	0	30,000	30,000	30,000
4080	Disc: Outlays, net	523	1,202	1,644	1,809
4180	Budget authority, net (disc. and mand.)	0	30,000	30,000	30,000
4190	Outlays, net (disc. and mand.)	523	1,202	1,644	1,809

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Power Plant
 Treasury Account: Capitol Power Plant
 Budget Account Id: 001-15-0133 Treasury Account Id: 01- - /X -0133
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,012	2,012	2,012	2,012
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,012	2,012	2,012	2,012
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,012	2,012	2,012	2,012

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	1,372	1,648	1,656
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		0	1,372	1,648	1,656
2301	Unob Bal: Exempt fm Appor: Avail in current period	2,012	641	365	356
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,012	641	365	356
2500	Total budgetary resources	=====	=====	=====	=====
		2,012	2,012	2,012	2,012

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	0	1,372	1,648	1,656
3020	Ob Bal: Outlays (gross)	0	0	-113	-584
3050	Ob Bal: EOY: Unpaid obligations	0	1,372	1,534	1,072
3200	Obligated balance, end of year	=====	=====	=====	=====
		0	1,372	1,534	1,072

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Architect of the Capitol
Budget Account: Capitol Power Plant
Treasury Account: Capitol Power Plant
Budget Account Id: 001-15-0133 Treasury Account Id: 01- - /X -0133
FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	113	584
4020	Disc: Total outlays, gross		=====	113	584
		0	0	113	584
4080	Disc: Outlays, net		=====	113	584
		0	0	113	584
4190	Outlays, net (disc. and mand.)		=====	113	584
		0	0	113	584

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Power Plant
 Treasury Account: Capitol Power Plant
 Budget Account Id: 001-15-0133 Treasury Account Id: 01- -12/16-0133
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	33,377	37,617	37,617	37,617
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		33,377	37,617	37,617	37,617
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		33,377	37,617	37,617	37,617
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		33,377	37,617	37,617	37,617

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	637	687	18,358
2004	Direct obligations incurred (total)		=====		=====
		0	637	687	18,358
2301	Unob Bal: Exempt fm Appor: Avail in current period	33,377	36,980	36,930	19,259
2490	Unob Bal: end of year	=====	=====	=====	=====
		33,377	36,980	36,930	19,259
2500	Total budgetary resources	=====	=====	=====	=====
		33,377	37,617	37,617	37,617

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Power Plant
 Treasury Account: Capitol Power Plant
 Budget Account Id: 001-15-0133 Treasury Account Id: 01- -12/16-0133
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	637	687	18,358
3020	Ob Bal: Outlays (gross)	0	0	-53	-706
3050	Ob Bal: EOY: Unpaid obligations	0	637	634	17,652
3200	Obligated balance, end of year		=====		=====
		0	637	634	17,652

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		33,377	37,617	37,617	37,617
4010	Disc: Outlays from new authority	0	0	53	706
4020	Disc: Total outlays, gross		=====		
		0	0	53	706
4070	Disc: Budget authority, net	=====	=====	=====	=====
		33,377	37,617	37,617	37,617
4080	Disc: Outlays, net		=====		
		0	0	53	706
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		33,377	37,617	37,617	37,617
4190	Outlays, net (disc. and mand.)		=====		
		0	0	53	706

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Power Plant
 Treasury Account: Capitol Power Plant
 Budget Account Id: 001-15-0133 Treasury Account Id: 01- -11/15-0133
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	7,335	7,335	7,335	7,335
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		7,335	7,335	7,335	7,335
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		7,335	7,335	7,335	7,335

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	526	717	1,066	2,639
2004	Direct obligations incurred (total)		=====	=====	=====
		526	717	1,066	2,639
2301	Unob Bal: Exempt fm Appor: Avail in current period	6,809	6,617	6,268	4,696
2490	Unob Bal: end of year	=====	=====	=====	=====
		6,809	6,617	6,268	4,696
2500	Total budgetary resources	=====	=====	=====	=====
		7,335	7,335	7,335	7,335

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	7,050	7,050	7,050	7,050
3010	Ob Bal: Obligations incurred: Unexpired accounts	526	717	1,066	2,639
3020	Ob Bal: Outlays (gross)	-128	-185	-3,217	-6,167
3050	Ob Bal: EOY: Unpaid obligations	7,447	7,582	4,899	3,522
3100	Obligated balance, start of year	=====	=====	=====	=====
		7,050	7,050	7,050	7,050
3200	Obligated balance, end of year	=====	=====	=====	=====
		7,447	7,582	4,899	3,522

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Architect of the Capitol
Budget Account: Capitol Power Plant
Treasury Account: Capitol Power Plant
Budget Account Id: 001-15-0133 Treasury Account Id: 01- -11/15-0133
FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	128	185	3,217	6,167
4020	Disc: Total outlays, gross		=====	=====	=====
		128	185	3,217	6,167
4080	Disc: Outlays, net		=====	=====	=====
		128	185	3,217	6,167
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		128	185	3,217	6,167

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Power Plant
 Treasury Account: Capitol Power Plant
 Budget Account Id: 001-15-0133 Treasury Account Id: 01- -10/14-0133
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	10,038	10,038	10,038	10,038
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		10,038	10,038	10,038	10,038
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		10,038	10,038	10,038	10,038

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	3,176	3,892	6,064	6,033
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		3,176	3,892	6,064	6,033
2301	Unob Bal: Exempt fm Appor: Avail in current period	6,862	6,146	3,974	4,005
2490	Unob Bal: end of year	=====	=====	=====	=====
		6,862	6,146	3,974	4,005
2500	Total budgetary resources	=====	=====	=====	=====
		10,038	10,038	10,038	10,038

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	7,856	7,856	7,856	7,856
3010	Ob Bal: Obligations incurred: Unexpired accounts	3,176	3,892	6,064	6,033
3020	Ob Bal: Outlays (gross)	-2,762	-5,937	-8,355	-11,824
3050	Ob Bal: EOY: Unpaid obligations	8,270	5,811	5,565	2,065
3100	Obligated balance, start of year	=====	=====	=====	=====
		7,856	7,856	7,856	7,856
3200	Obligated balance, end of year	=====	=====	=====	=====
		8,270	5,811	5,565	2,065

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Architect of the Capitol
Budget Account: Capitol Power Plant
Treasury Account: Capitol Power Plant
Budget Account Id: 001-15-0133 Treasury Account Id: 01- -10/14-0133
FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	2,762	5,937	8,355	11,824
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,762	5,937	8,355	11,824
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,762	5,937	8,355	11,824
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,762	5,937	8,355	11,824

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Power Plant
 Treasury Account: Capitol Power Plant
 Budget Account Id: 001-15-0133 Treasury Account Id: 01- -09/13-0133
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	6,558	6,558	6,558	6,558
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,558	6,558	6,558	6,558
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,558	6,558	6,558	6,558

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	4,001	4,598	4,640	5,236
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		4,001	4,598	4,640	5,236
2301	Unob Bal: Exempt fm Appor: Avail in current period	2,557	1,960	1,918	1,322
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,557	1,960	1,918	1,322
2500	Total budgetary resources	=====	=====	=====	=====
		6,558	6,558	6,558	6,558

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	16,439	16,439	16,439	16,439
3010	Ob Bal: Obligations incurred: Unexpired accounts	4,001	4,598	4,640	5,236
3020	Ob Bal: Outlays (gross)	-6,989	-13,462	-16,670	-18,341
3050	Ob Bal: EOY: Unpaid obligations	13,451	7,576	4,410	3,334
3100	Obligated balance, start of year	=====	=====	=====	=====
		16,439	16,439	16,439	16,439
3200	Obligated balance, end of year	=====	=====	=====	=====
		13,451	7,576	4,410	3,334

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Architect of the Capitol
Budget Account: Capitol Power Plant
Treasury Account: Capitol Power Plant
Budget Account Id: 001-15-0133 Treasury Account Id: 01- -09/13-0133
FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	6,989	13,462	16,670	18,341
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		6,989	13,462	16,670	18,341
4080	Disc: Outlays, net	=====	=====	=====	=====
		6,989	13,462	16,670	18,341
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		6,989	13,462	16,670	18,341

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Power Plant
 Treasury Account: Capitol Power Plant
 Budget Account Id: 001-15-0133 Treasury Account Id: 01- -08/12-0133
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	378	378	378	378
1050	Unob Bal: Unobligated balance (total)		=====		
		378	378	378	378
1910	Total budgetary resources (disc. and mand.)		=====		
		378	378	378	378

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	14	14	362
2004	Direct obligations incurred (total)		=====		
		0	14	14	362
2301	Unob Bal: Exempt fm Appor: Avail in current period	378	364	364	16
2490	Unob Bal: end of year		=====		
		378	364	364	16
2500	Total budgetary resources		=====		
		378	378	378	378

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	260	260	260	260
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	14	14	362
3020	Ob Bal: Outlays (gross)	-21	-76	-101	-138
3050	Ob Bal: EOY: Unpaid obligations	239	198	173	485
3100	Obligated balance, start of year		=====		
		260	260	260	260
3200	Obligated balance, end of year		=====		
		239	198	173	485

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Architect of the Capitol
Budget Account: Capitol Power Plant
Treasury Account: Capitol Power Plant
Budget Account Id: 001-15-0133 Treasury Account Id: 01- -08/12-0133
FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	21	76	101	138
4020	Disc: Total outlays, gross		=====		
		21	76	101	138
4080	Disc: Outlays, net		=====		
		21	76	101	138
4190	Outlays, net (disc. and mand.)		=====		
		21	76	101	138

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Power Plant
 Treasury Account: Capitol Power Plant
 Budget Account Id: 001-15-0133 Treasury Account Id: 01- - /12-0133
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	91,933	85,612	85,612	85,612
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		91,933	85,612	85,612	85,612
1700	BA: Disc: Spending auth: Collected	0	2,899	5,404	7,196
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	2,072	2,755	1,881	1,650
1740	BA: Disc: Spending auth: Antic colls, reimb, other	5,792	3,346	1,715	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		7,864	9,000	9,000	8,846
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		99,797	94,612	94,612	94,458
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		99,797	94,612	94,612	94,458

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	18,445	74,756	83,958	93,827
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		18,445	74,756	83,958	93,827
2301	Unob Bal: Exempt fm Appor: Avail in current period	81,352	19,856	10,654	631
2490	Unob Bal: end of year	=====	=====	=====	=====
		81,352	19,856	10,654	631
2500	Total budgetary resources	=====	=====	=====	=====
		99,797	94,612	94,612	94,458

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Power Plant
 Treasury Account: Capitol Power Plant
 Budget Account Id: 001-15-0133 Treasury Account Id: 01- - /12-0133
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	18,445	74,756	83,958	93,827
3020	Ob Bal: Outlays (gross)	-11,527	-31,860	-51,783	-73,586
3050	Ob Bal: EOY: Unpaid obligations	6,918	42,896	32,174	20,240
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-2,072	-2,755	-1,881	-1,650
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-2,072	-2,755	-1,881	-1,650
3200	Obligated balance, end of year	=====	=====	=====	=====
		4,846	40,140	30,293	18,590
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		99,797	94,612	94,612	94,458
4010	Disc: Outlays from new authority	11,527	31,860	51,783	73,586
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		11,527	31,860	51,783	73,586
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0	-2,899	-5,404	-7,196
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	-2,899	-5,404	-7,196
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-2,072	-2,755	-1,881	-1,650
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-2,072	-2,755	-1,881	-1,650
4070	Disc: Budget authority, net	=====	=====	=====	=====
		97,725	88,958	87,327	85,612
4080	Disc: Outlays, net	=====	=====	=====	=====
		11,527	28,962	46,379	66,390
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		97,725	88,958	87,327	85,612
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		11,527	28,962	46,379	66,390

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Power Plant
 Treasury Account: Capitol Power Plant
 Budget Account Id: 001-15-0133 Treasury Account Id: 01- -07/11-0133
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	485
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	485
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	485
Status of Budgetary Resources					
2001	Direct obs incurred: Category A (by quarter)	0	0	0	485
2004	Direct obligations incurred (total)		=====		
		0	0	0	485
2500	Total budgetary resources		=====		
		0	0	0	485
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	542	542	542	542
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	485
3020	Ob Bal: Outlays (gross)	-40	-283	-379	-470
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-485
3050	Ob Bal: EOY: Unpaid obligations	502	259	164	72
3100	Obligated balance, start of year		=====		
		542	542	542	542
3200	Obligated balance, end of year		=====		
		502	259	164	72

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Architect of the Capitol
Budget Account: Capitol Power Plant
Treasury Account: Capitol Power Plant
Budget Account Id: 001-15-0133 Treasury Account Id: 01- -07/11-0133
FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	40	283	379	470
4020	Disc: Total outlays, gross		=====		
		40	283	379	470
4080	Disc: Outlays, net		=====		
		40	283	379	470
4190	Outlays, net (disc. and mand.)		=====		
		40	283	379	470

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Power Plant
 Treasury Account: Capitol Power Plant
 Budget Account Id: 001-15-0133 Treasury Account Id: 01- -06/11-0133
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2001	Direct obs incurred: Category A (by quarter)	-51	-51	-51	-51
2003	Direct obs incurred: Exempt from apportionment	51	51	51	51
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	244	244	244	244
3020	Ob Bal: Outlays (gross)	-149	-149	-169	-224
3050	Ob Bal: EOY: Unpaid obligations	95	95	74	20
3100	Obligated balance, start of year	244	244	244	244
3200	Obligated balance, end of year	95	95	74	20
BA & O, Net					
4011	Disc: Outlays from balances	149	149	169	224
4020	Disc: Total outlays, gross	149	149	169	224
4080	Disc: Outlays, net	149	149	169	224
4190	Outlays, net (disc. and mand.)	149	149	169	224

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Power Plant
 Treasury Account: Capitol Power Plant
 Budget Account Id: 001-15-0133 Treasury Account Id: 01- - /11-0133
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	498	498	498	498
1021	Unob Bal: Recov of prior year unpaid obligations	1,386	1,722	1,951	18,306
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,883	2,219	2,449	18,803
1700	BA: Disc: Spending auth: Collected	380	380	380	383
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-329	-329	-329	-329
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		52	52	52	54
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		52	52	52	54
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,935	2,271	2,501	18,858

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	-22,043	-21,959	-21,648	-4,703
2003	Direct obs incurred: Exempt from apportionment	23,297	23,297	23,902	22,937
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,254	1,338	2,254	18,234
2403	Unob Bal: Unapportioned: Other	680	933	246	623
2490	Unob Bal: end of year	=====	=====	=====	=====
		680	933	246	623
2500	Total budgetary resources	=====	=====	=====	=====
		1,935	2,271	2,501	18,858

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Power Plant
 Treasury Account: Capitol Power Plant
 Budget Account Id: 001-15-0133 Treasury Account Id: 01- - /11-0133
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	22,937	22,937	22,937	22,937
3011	Ob Bal: Obligations incurred: Expired accounts	1,254	1,338	2,254	18,234
3020	Ob Bal: Outlays (gross)	-8,282	-10,777	-14,485	-16,278
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,386	-1,722	-1,951	-18,306
3050	Ob Bal: EOY: Unpaid obligations	14,523	11,776	8,755	6,588
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-329	-329	-329	-329
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	329	329	329	329
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-1	-1	-1	-1
3100	Obligated balance, start of year	=====	=====	=====	=====
		22,608	22,608	22,608	22,608
3200	Obligated balance, end of year	=====	=====	=====	=====
		14,523	11,775	8,754	6,587

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		52	52	52	54
4011	Disc: Outlays from balances	8,282	10,777	14,485	16,278
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		8,282	10,777	14,485	16,278
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-380	-380	-380	-383
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-380	-380	-380	-383
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	329	329	329	329
4060	Disc: Additional offsets against BA only (total)		=====		
		329	329	329	329
4080	Disc: Outlays, net	=====	=====	=====	=====
		7,902	10,397	14,105	15,895
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		7,902	10,397	14,105	15,895

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Power Plant
 Treasury Account: Capitol Power Plant
 Budget Account Id: 001-15-0133 Treasury Account Id: 01- -06/10-0133
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	35	35	35	35
1050	Unob Bal: Unobligated balance (total)		=====		
		35	35	35	35
1910	Total budgetary resources (disc. and mand.)		=====		
		35	35	35	35
Status of Budgetary Resources					
2403	Unob Bal: Unapportioned: Other	35	35	35	35
2490	Unob Bal: end of year		=====		
		35	35	35	35
2500	Total budgetary resources		=====		
		35	35	35	35
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	20	20	20	20
3020	Ob Bal: Outlays (gross)	0	-16	-16	-16
3050	Ob Bal: EOY: Unpaid obligations	20	4	4	4
3100	Obligated balance, start of year		=====		
		20	20	20	20
3200	Obligated balance, end of year		=====		
		20	4	4	4

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Architect of the Capitol
Budget Account: Capitol Power Plant
Treasury Account: Capitol Power Plant
Budget Account Id: 001-15-0133 Treasury Account Id: 01- -06/10-0133
FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	16	16	16
4020	Disc: Total outlays, gross		=====		
		0	16	16	16
4080	Disc: Outlays, net		=====		
		0	16	16	16
4190	Outlays, net (disc. and mand.)		=====		
		0	16	16	16

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Power Plant
 Treasury Account: Capitol Power Plant
 Budget Account Id: 001-15-0133 Treasury Account Id: 01- - /10-0133
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	8,484	8,484	8,484	8,484
1021	Unob Bal: Recov of prior year unpaid obligations	7	34	34	53
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		8,490	8,517	8,517	8,536
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		8,490	8,517	8,517	8,536

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	18	7	0
2004	Direct obligations incurred (total)	0	=====	7	0
		0	18	7	0
2403	Unob Bal: Unapportioned: Other	8,490	8,500	8,510	8,536
2490	Unob Bal: end of year	=====	=====	=====	=====
		8,490	8,500	8,510	8,536
2500	Total budgetary resources	=====	=====	=====	=====
		8,490	8,517	8,517	8,536

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,413	3,413	3,413	3,413
3011	Ob Bal: Obligations incurred: Expired accounts	0	18	7	0
3020	Ob Bal: Outlays (gross)	-598	-1,072	-1,520	-1,828
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-7	-34	-34	-53
3050	Ob Bal: EOY: Unpaid obligations	2,808	2,325	1,866	1,532
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,413	3,413	3,413	3,413
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,808	2,325	1,866	1,532

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Architect of the Capitol
Budget Account: Capitol Power Plant
Treasury Account: Capitol Power Plant
Budget Account Id: 001-15-0133 Treasury Account Id: 01- - /10-0133
FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	598	1,072	1,520	1,828
4020	Disc: Total outlays, gross		=====	=====	=====
		598	1,072	1,520	1,828
4080	Disc: Outlays, net		=====	=====	=====
		598	1,072	1,520	1,828
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		598	1,072	1,520	1,828

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Architect of the Capitol
Budget Account: Capitol Power Plant
Treasury Account: Capitol Power Plant
Budget Account Id: 001-15-0133 Treasury Account Id: 01- -05/09-0133
FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	67	67	67	67
1050	Unob Bal: Unobligated balance (total)		=====		
		67	67	67	67
1910	Total budgetary resources (disc. and mand.)		=====		
		67	67	67	67
Status of Budgetary Resources					
2403	Unob Bal: Unapportioned: Other	67	67	67	67
2490	Unob Bal: end of year		=====		
		67	67	67	67
2500	Total budgetary resources		=====		
		67	67	67	67

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Power Plant
 Treasury Account: Capitol Power Plant
 Budget Account Id: 001-15-0133 Treasury Account Id: 01- - /09-0133
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,190	3,190	3,190	3,190
1021	Unob Bal: Recov of prior year unpaid obligations	13	63	63	80
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,203	3,253	3,253	3,270
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,203	3,253	3,253	3,270

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	3,203	3,253	3,253	3,270
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,203	3,253	3,253	3,270
2500	Total budgetary resources	=====	=====	=====	=====
		3,203	3,253	3,253	3,270

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	605	605	605	605
3020	Ob Bal: Outlays (gross)	-2	-99	-103	-144
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-13	-63	-63	-80
3050	Ob Bal: EOY: Unpaid obligations	591	443	439	382
3100	Obligated balance, start of year	605	=====	605	605
		605	605	605	605
3200	Obligated balance, end of year	591	=====	439	382
		591	443	439	382

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Architect of the Capitol
Budget Account: Capitol Power Plant
Treasury Account: Capitol Power Plant
Budget Account Id: 001-15-0133 Treasury Account Id: 01- - /09-0133
FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	2	99	103	144
4020	Disc: Total outlays, gross		=====		
		2	99	103	144
4080	Disc: Outlays, net		=====		
		2	99	103	144
4190	Outlays, net (disc. and mand.)		=====		
		2	99	103	144

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Power Plant
 Treasury Account: Capitol Power Plant
 Budget Account Id: 001-15-0133 Treasury Account Id: 01- -04/08-0133
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	12	12	12	12
1050	Unob Bal: Unobligated balance (total)		=====		
		12	12	12	12
1910	Total budgetary resources (disc. and mand.)		=====		
		12	12	12	12

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	12	12	12	12
2490	Unob Bal: end of year		=====		
		12	12	12	12
2500	Total budgetary resources		=====		
		12	12	12	12

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2	2	2	2
3050	Ob Bal: EOY: Unpaid obligations	2	2	2	2
3100	Obligated balance, start of year		=====		
		2	2	2	2
3200	Obligated balance, end of year		=====		
		2	2	2	2

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Power Plant
 Treasury Account: Capitol Power Plant
 Budget Account Id: 001-15-0133 Treasury Account Id: 01- - /08-0133
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,190	2,190	2,190	2,190
1021	Unob Bal: Recov of prior year unpaid obligations	4	526	526	560
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,194	2,716	2,716	2,750
1700	BA: Disc: Spending auth: Collected	0	243	243	243
1750	BA: Disc: Spending auth: Total	0	=====	243	243
		0	243	243	243
1900	Budget authority total (disc. and mand.)	0	=====	243	243
		0	243	243	243
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,194	2,958	2,958	2,992

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	512
2003	Direct obs incurred: Exempt from apportionment	0	485	485	0
2004	Direct obligations incurred (total)	0	=====	485	512
		0	485	485	512
2403	Unob Bal: Unapportioned: Other	2,194	2,473	2,473	2,480
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,194	2,473	2,473	2,480
2500	Total budgetary resources	=====	=====	=====	=====
		2,194	2,958	2,958	2,992

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Power Plant
 Treasury Account: Capitol Power Plant
 Budget Account Id: 001-15-0133 Treasury Account Id: 01- - /08-0133
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	819	819	819	819
3011	Ob Bal: Obligations incurred: Expired accounts	0	485	485	512
3020	Ob Bal: Outlays (gross)	-50	-498	-498	-514
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-4	-526	-526	-560
3050	Ob Bal: EOY: Unpaid obligations	765	281	281	257
3100	Obligated balance, start of year		=====		
		819	819	819	819
3200	Obligated balance, end of year		=====		
		765	281	281	257

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	243	243	243
4011	Disc: Outlays from balances	50	498	498	514
4020	Disc: Total outlays, gross		=====		
		50	498	498	514
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-243	-243	-243
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-243	-243	-243
4080	Disc: Outlays, net		=====		
		50	255	255	271
4190	Outlays, net (disc. and mand.)		=====		
		50	255	255	271

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Power Plant
 Treasury Account: Capitol Power Plant
 Budget Account Id: 001-15-0133 Treasury Account Id: 01- -03/07-0133
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	179	179	179	179
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	40
1029	Unob Bal: Other balances withdrawn	0	0	0	-219
1050	Unob Bal: Unobligated balance (total)		=====		
		179	179	179	0
1910	Total budgetary resources (disc. and mand.)		=====		
		179	179	179	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	16
2003	Direct obs incurred: Exempt from apportionment	0	0	0	-16
2403	Unob Bal: Unapportioned: Other	179	179	179	0
2490	Unob Bal: end of year		=====		
		179	179	179	0
2500	Total budgetary resources		=====		
		179	179	179	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	56	56	56	56
3020	Ob Bal: Outlays (gross)	0	0	0	-16
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-40
3050	Ob Bal: EOY: Unpaid obligations	56	56	56	0
3100	Obligated balance, start of year		=====		
		56	56	56	56
3200	Obligated balance, end of year		=====		
		56	56	56	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Budget Agency: Legislative Branch
Budget Bureau: Architect of the Capitol
Budget Account: Capitol Power Plant
Treasury Account: Capitol Power Plant
Budget Account Id: 001-15-0133 Treasury Account Id: 01- -03/07-0133
FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	0	16
4020	Disc: Total outlays, gross		=====		
		0	0	0	16
4080	Disc: Outlays, net		=====		
		0	0	0	16
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	16

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Power Plant
 Treasury Account: Capitol Power Plant
 Budget Account Id: 001-15-0133 Treasury Account Id: 01- - /07-0133
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,995	3,995	3,995	3,995
1021	Unob Bal: Recov of prior year unpaid obligations	122	136	136	315
1029	Unob Bal: Other balances withdrawn	0	0	0	-4,310
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		4,117	4,131	4,131	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		4,117	4,131	4,131	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	4,117	4,131	4,131	0
2490	Unob Bal: end of year	=====	=====	=====	
		4,117	4,131	4,131	0
2500	Total budgetary resources	=====	=====	=====	
		4,117	4,131	4,131	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	315	315	315	315
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-122	-136	-136	-315
3050	Ob Bal: EOY: Unpaid obligations	193	179	179	0
3100	Obligated balance, start of year		=====		
		315	315	315	315
3200	Obligated balance, end of year		=====		
		193	179	179	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Account Total, Capitol Power Plant
 Treasury Account:
 Budget Account Id: 001-15-0133 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	44,970	44,970	44,970	44,970
1021	Unob Bal: Recov of prior year unpaid obligations	1,531	2,481	2,710	19,839
1029	Unob Bal: Other balances withdrawn	0	0	0	-4,529
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		46,501	47,450	47,680	60,279
1100	BA: Disc: Appropriation	125,310	123,229	123,229	123,229
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		125,310	123,229	123,229	123,229
1700	BA: Disc: Spending auth: Collected	380	3,521	6,027	7,822
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	1,744	2,427	1,552	1,321
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	5,792	3,346	1,715	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		7,916	9,294	9,295	9,143
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		133,226	132,523	132,524	132,372
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		179,727	179,973	180,204	192,651

Status of Budgetary Resources

2004	Direct obligations incurred (total)	27,403	87,828	100,824	147,342
2301	Unob Bal: Exempt fm Appor: Avail in current period	133,347	72,563	60,473	30,286
2403	Unob Bal: Unapportioned: Other	18,977	19,583	18,907	15,023
2490	Unob Bal: end of year	=====	=====	=====	=====
		152,324	92,146	79,380	45,309
2500	Total budgetary resources	=====	=====	=====	=====
		179,727	179,973	180,204	192,651

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Account Total, Capitol Power Plant
 Treasury Account:
 Budget Account Id: 001-15-0133 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	60,559	60,559	60,559	60,559
3010	Ob Bal: Obligations incurred: Unexpired accounts	26,148	85,987	98,078	128,110
3011	Ob Bal: Obligations incurred: Expired accounts	1,254	1,841	2,746	19,232
3020	Ob Bal: Outlays (gross)	-30,549	-64,415	-97,463	-130,835
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,531	-2,481	-2,710	-19,839
3050	Ob Bal: EOY: Unpaid obligations	55,881	81,491	61,210	57,228
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-329	-329	-329	-329
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-2,072	-2,755	-1,881	-1,650
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	329	329	329	329
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-2,073	-2,756	-1,882	-1,651
3100	Obligated balance, start of year	=====	=====	=====	=====
		60,230	60,230	60,230	60,230
3200	Obligated balance, end of year	=====	=====	=====	=====
		53,809	78,735	59,329	55,577

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		133,226	132,523	132,524	132,372
4010	Disc: Outlays from new authority	11,527	31,860	51,836	74,292
4011	Disc: Outlays from balances	19,022	32,555	45,626	56,543
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		30,549	64,415	97,463	130,835
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-380	-380	-380	-383
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0	-3,141	-5,647	-7,439
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-380	-3,521	-6,027	-7,822
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-2,072	-2,755	-1,881	-1,650
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	329	329	329	329
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-1,744	-2,427	-1,552	-1,321
4070	Disc: Budget authority, net	=====	=====	=====	=====
		131,102	126,575	124,944	123,229

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Architect of the Capitol
Budget Account: Account Total, Capitol Power Plant
Treasury Account:
Budget Account Id: 001-15-0133 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	=====	=====	=====	=====
		30,169	60,894	91,436	123,013
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		131,102	126,575	124,944	123,229
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		30,169	60,894	91,436	123,013

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Library Buildings and Grounds
 Treasury Account: Library Buildings and Grounds
 Budget Account Id: 001-15-0155 Treasury Account Id: 01- - /X -0155
 FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	5,378	5,378	5,378	5,378
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,378	5,378	5,378	5,378
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,378	5,378	5,378	5,378

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	598	1,427	2,097	2,205
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		598	1,427	2,097	2,205
2301	Unob Bal: Exempt fm Appor: Avail in current period	4,780	3,951	3,281	3,173
2490	Unob Bal: end of year	=====	=====	=====	=====
		4,780	3,951	3,281	3,173
2500	Total budgetary resources	=====	=====	=====	=====
		5,378	5,378	5,378	5,378

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	180	180	180	180
3010	Ob Bal: Obligations incurred: Unexpired accounts	598	1,427	2,097	2,205
3020	Ob Bal: Outlays (gross)	-630	-1,337	-2,021	-2,275
3050	Ob Bal: EOY: Unpaid obligations	147	269	256	110
3100	Obligated balance, start of year	=====	=====	=====	=====
		180	180	180	180
3200	Obligated balance, end of year	=====	=====	=====	=====
		147	269	256	110

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Budget Agency: Legislative Branch
Budget Bureau: Architect of the Capitol
Budget Account: Library Buildings and Grounds
Treasury Account: Library Buildings and Grounds
Budget Account Id: 001-15-0155 Treasury Account Id: 01- - /X -0155
FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	630	1,337	2,021	2,275
4020	Disc: Total outlays, gross		=====	=====	=====
		630	1,337	2,021	2,275
4080	Disc: Outlays, net		=====	=====	=====
		630	1,337	2,021	2,275
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		630	1,337	2,021	2,275

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Library Buildings and Grounds
 Treasury Account: Library Buildings and Grounds
 Budget Account Id: 001-15-0155 Treasury Account Id: 01- -12/16-0155
 FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	12,726	21,116	21,116	21,116
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		12,726	21,116	21,116	21,116
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		12,726	21,116	21,116	21,116
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		12,726	21,116	21,116	21,116

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	214	1,595	6,841
2004	Direct obligations incurred (total)		=====	=====	=====
		0	214	1,595	6,841
2301	Unob Bal: Exempt fm Appor: Avail in current period	12,726	20,902	19,521	14,275
2490	Unob Bal: end of year	=====	=====	=====	=====
		12,726	20,902	19,521	14,275
2500	Total budgetary resources	=====	=====	=====	=====
		12,726	21,116	21,116	21,116

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Library Buildings and Grounds
 Treasury Account: Library Buildings and Grounds
 Budget Account Id: 001-15-0155 Treasury Account Id: 01- -12/16-0155
 FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	214	1,595	6,841
3020	Ob Bal: Outlays (gross)	0	0	-77	-505
3050	Ob Bal: EOY: Unpaid obligations	0	214	1,518	6,336
	3200,Obligated balance, end of year		=====	=====	=====
		0	214	1,518	6,336

BA & O, Net

4000,Disc: Budget authority, gross	=====	=====	=====	=====
	12,726	21,116	21,116	21,116
4010 Disc: Outlays from new authority	0	0	77	505
4020,Disc: Total outlays, gross		=====		
	0	0	77	505
4070,Disc: Budget authority, net	=====	=====	=====	=====
	12,726	21,116	21,116	21,116
4080,Disc: Outlays, net		=====		
	0	0	77	505
4180,Budget authority, net (disc. and mand.)	=====	=====	=====	=====
	12,726	21,116	21,116	21,116
4190,Outlays, net (disc. and mand.)		=====		
	0	0	77	505

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Library Buildings and Grounds
 Treasury Account: Library Buildings and Grounds
 Budget Account Id: 001-15-0155 Treasury Account Id: 01- -11/15-0155
 FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	12,665	12,665	12,665	12,665
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		12,665	12,665	12,665	12,665
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		12,665	12,665	12,665	12,665

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	1,901	2,002	2,247	2,788
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,901	2,002	2,247	2,788
2301	Unob Bal: Exempt fm Appor: Avail in current period	10,764	10,662	10,418	9,877
2490	Unob Bal: end of year	=====	=====	=====	=====
		10,764	10,662	10,418	9,877
2500	Total budgetary resources	=====	=====	=====	=====
		12,665	12,665	12,665	12,665

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,072	1,072	1,072	1,072
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,901	2,002	2,247	2,788
3020	Ob Bal: Outlays (gross)	-1,258	-2,753	-3,197	-3,414
3050	Ob Bal: EOY: Unpaid obligations	1,715	321	122	446
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,072	1,072	1,072	1,072
3200	Obligated balance, end of year	=====	=====		
		1,715	321	122	446

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Architect of the Capitol
Budget Account: Library Buildings and Grounds
Treasury Account: Library Buildings and Grounds
Budget Account Id: 001-15-0155 Treasury Account Id: 01- -11/15-0155
FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	1,258	2,753	3,197	3,414
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,258	2,753	3,197	3,414
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,258	2,753	3,197	3,414
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,258	2,753	3,197	3,414

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Library Buildings and Grounds
 Treasury Account: Library Buildings and Grounds
 Budget Account Id: 001-15-0155 Treasury Account Id: 01- -10/14-0155
 FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	9,427	9,427	9,427	9,427
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		9,427	9,427	9,427	9,427
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		9,427	9,427	9,427	9,427

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	1,931	3,159	3,891	4,765
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,931	3,159	3,891	4,765
2301	Unob Bal: Exempt fm Appor: Avail in current period	7,495	6,267	5,535	4,662
2490	Unob Bal: end of year	=====	=====	=====	=====
		7,495	6,267	5,535	4,662
2500	Total budgetary resources	=====	=====	=====	=====
		9,427	9,427	9,427	9,427

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,603	2,603	2,603	2,603
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,931	3,159	3,891	4,765
3020	Ob Bal: Outlays (gross)	-1,082	-2,460	-3,771	-4,960
3050	Ob Bal: EOY: Unpaid obligations	3,452	3,302	2,722	2,407
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,603	2,603	2,603	2,603
3200	Obligated balance, end of year	=====	=====	=====	=====
		3,452	3,302	2,722	2,407

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Architect of the Capitol
Budget Account: Library Buildings and Grounds
Treasury Account: Library Buildings and Grounds
Budget Account Id: 001-15-0155 Treasury Account Id: 01- -10/14-0155
FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	1,082	2,460	3,771	4,960
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,082	2,460	3,771	4,960
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,082	2,460	3,771	4,960
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,082	2,460	3,771	4,960

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Library Buildings and Grounds
 Treasury Account: Library Buildings and Grounds
 Budget Account Id: 001-15-0155 Treasury Account Id: 01- -09/13-0155
 FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,371	3,371	3,371	3,371
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,371	3,371	3,371	3,371
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,371	3,371	3,371	3,371

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	598	1,472	1,743	1,857
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		598	1,472	1,743	1,857
2301	Unob Bal: Exempt fm Appor: Avail in current period	2,774	1,899	1,629	1,514
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,774	1,899	1,629	1,514
2500	Total budgetary resources	=====	=====	=====	=====
		3,371	3,371	3,371	3,371

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,342	2,342	2,342	2,342
3010	Ob Bal: Obligations incurred: Unexpired accounts	598	1,472	1,743	1,857
3020	Ob Bal: Outlays (gross)	-751	-2,028	-2,630	-3,215
3050	Ob Bal: EOY: Unpaid obligations	2,189	1,786	1,454	983
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,342	2,342	2,342	2,342
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,189	1,786	1,454	983

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Architect of the Capitol
Budget Account: Library Buildings and Grounds
Treasury Account: Library Buildings and Grounds
Budget Account Id: 001-15-0155 Treasury Account Id: 01- -09/13-0155
FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	751	2,028	2,630	3,215
4020	Disc: Total outlays, gross		=====	=====	=====
		751	2,028	2,630	3,215
4080	Disc: Outlays, net		=====	=====	=====
		751	2,028	2,630	3,215
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		751	2,028	2,630	3,215

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
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 Budget Account: Library Buildings and Grounds
 Treasury Account: Library Buildings and Grounds
 Budget Account Id: 001-15-0155 Treasury Account Id: 01- -08/12-0155
 FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	32	32	32	32
1050	Unob Bal: Unobligated balance (total)		=====		
		32	32	32	32
1910	Total budgetary resources (disc. and mand.)		=====		
		32	32	32	32

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	32	14	31	32
2004	Direct obligations incurred (total)		=====		
		32	14	31	32
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	18	0	0
2490	Unob Bal: end of year		=====		
		0	18	0	0
2500	Total budgetary resources		=====		
		32	32	32	32

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	221	221	221	221
3010	Ob Bal: Obligations incurred: Unexpired accounts	32	14	31	32
3020	Ob Bal: Outlays (gross)	-33	-169	-189	-189
3050	Ob Bal: EOY: Unpaid obligations	219	66	63	63
3100	Obligated balance, start of year		=====		
		221	221	221	221
3200	Obligated balance, end of year		=====		
		219	66	63	63

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Architect of the Capitol
Budget Account: Library Buildings and Grounds
Treasury Account: Library Buildings and Grounds
Budget Account Id: 001-15-0155 Treasury Account Id: 01- -08/12-0155
FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	33	169	189	189
4020	Disc: Total outlays, gross		=====		
		33	169	189	189
4080	Disc: Outlays, net		=====		
		33	169	189	189
4190	Outlays, net (disc. and mand.)		=====		
		33	169	189	189

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Library Buildings and Grounds
 Treasury Account: Library Buildings and Grounds
 Budget Account Id: 001-15-0155 Treasury Account Id: 01- - /12-0155
 FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	25,789	25,760	25,760	25,760
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		25,789	25,760	25,760	25,760
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		25,789	25,760	25,760	25,760
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		25,789	25,760	25,760	25,760

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	5,282	14,732	20,060	25,423
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		5,282	14,732	20,060	25,423
2301	Unob Bal: Exempt fm Appor: Avail in current period	20,508	11,028	5,700	337
2490	Unob Bal: end of year	=====	=====	=====	=====
		20,508	11,028	5,700	337
2500	Total budgetary resources	=====	=====	=====	=====
		25,789	25,760	25,760	25,760

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Library Buildings and Grounds
 Treasury Account: Library Buildings and Grounds
 Budget Account Id: 001-15-0155 Treasury Account Id: 01- - /12-0155
 FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	5,282	14,732	20,060	25,423
3020	Ob Bal: Outlays (gross)	-3,684	-9,205	-14,429	-20,660
3050	Ob Bal: EOY: Unpaid obligations	1,598	5,527	5,630	4,762
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,598	5,527	5,630	4,762

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		25,789	25,760	25,760	25,760
4010	Disc: Outlays from new authority	3,684	9,205	14,429	20,660
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,684	9,205	14,429	20,660
4070	Disc: Budget authority, net	=====	=====	=====	=====
		25,789	25,760	25,760	25,760
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,684	9,205	14,429	20,660
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		25,789	25,760	25,760	25,760
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,684	9,205	14,429	20,660

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
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 Budget Account: Library Buildings and Grounds
 Treasury Account: Library Buildings and Grounds
 Budget Account Id: 001-15-0155 Treasury Account Id: 01- -07/11-0155
 FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	8	8	8	8
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	208
1050	Unob Bal: Unobligated balance (total)	8	8	8	216
1910	Total budgetary resources (disc. and mand.)	8	8	8	216

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	-22	-32	-32	174
2004	Direct obligations incurred (total)	-22	-32	-32	174
2403	Unob Bal: Unapportioned: Other	30	40	40	42
2490	Unob Bal: end of year	30	40	40	42
2500	Total budgetary resources	8	8	8	216

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	294	294	294	294
3011	Ob Bal: Obligations incurred: Expired accounts	-22	-32	-32	174
3020	Ob Bal: Outlays (gross)	-73	-97	-97	-167
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-208
3050	Ob Bal: EOY: Unpaid obligations	199	165	165	93
3100	Obligated balance, start of year	294	294	294	294
3200	Obligated balance, end of year	199	165	165	93

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Budget Agency: Legislative Branch
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Budget Account Id: 001-15-0155 Treasury Account Id: 01- -07/11-0155
FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	73	97	97	167
4020	Disc: Total outlays, gross	73	===== 97	97	167
4080	Disc: Outlays, net	73	===== 97	97	167
4190	Outlays, net (disc. and mand.)	73	===== 97	97	167

OFFICE OF MANAGEMENT AND BUDGET
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 Treasury Account: Library Buildings and Grounds
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 FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	181	181	181	181
1021	Unob Bal: Recov of prior year unpaid obligations	1,057	1,143	1,246	6,586
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,238	1,323	1,426	6,766
1700	BA: Disc: Spending auth: Collected	36	36	39	92
1750	BA: Disc: Spending auth: Total		=====		
		36	36	39	92
1900	Budget authority total (disc. and mand.)		=====		
		36	36	39	92
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,274	1,359	1,465	6,858

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	1,151	1,154	1,209	1,257
2003	Direct obs incurred: Exempt from apportionment	11	96	144	5,487
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,162	1,250	1,353	6,744
2403	Unob Bal: Unapportioned: Other	112	110	112	114
2490	Unob Bal: end of year		=====		
		112	110	112	114
2500	Total budgetary resources	=====	=====	=====	=====
		1,274	1,359	1,465	6,858

OFFICE OF MANAGEMENT AND BUDGET
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 FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	7,259	7,259	7,259	7,259
3011	Ob Bal: Obligations incurred: Expired accounts	1,162	1,250	1,353	6,744
3020	Ob Bal: Outlays (gross)	-2,744	-5,380	-5,950	-6,518
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,057	-1,143	-1,246	-6,586
3050	Ob Bal: EOY: Unpaid obligations	4,619	1,985	1,416	899
3100	Obligated balance, start of year	=====	=====	=====	=====
		7,259	7,259	7,259	7,259
3200	Obligated balance, end of year	=====	=====	=====	
		4,619	1,985	1,416	899

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		36	36	39	92
4011	Disc: Outlays from balances	2,744	5,380	5,950	6,518
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,744	5,380	5,950	6,518
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-36	-36	-39	-92
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-36	-36	-39	-92
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,708	5,344	5,911	6,426
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,708	5,344	5,911	6,426

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Library Buildings and Grounds
 Treasury Account: Library Buildings and Grounds
 Budget Account Id: 001-15-0155 Treasury Account Id: 01- -06/10-0155
 FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	4	4	4	4
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	114
1050	Unob Bal: Unobligated balance (total)		=====		
		4	4	4	118
1700	BA: Disc: Spending auth: Collected	0	0	0	1
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	1
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	1
1910	Total budgetary resources (disc. and mand.)		=====		
		4	4	4	119

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	-57	-57	58
2004	Direct obligations incurred (total)		=====		
		0	-57	-57	58
2403	Unob Bal: Unapportioned: Other	4	61	61	61
2490	Unob Bal: end of year		=====		
		4	61	61	61
2500	Total budgetary resources		=====		
		4	4	4	119

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Library Buildings and Grounds
 Treasury Account: Library Buildings and Grounds
 Budget Account Id: 001-15-0155 Treasury Account Id: 01- -06/10-0155
 FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	228	228	228	228
3011	Ob Bal: Obligations incurred: Expired accounts	0	-57	-57	58
3020	Ob Bal: Outlays (gross)	-22	-41	-41	-42
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-114
3050	Ob Bal: EOY: Unpaid obligations	205	130	130	130
3100	Obligated balance, start of year		=====		
		228	228	228	228
3200	Obligated balance, end of year		=====		
		205	130	130	130

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	0	1
4011	Disc: Outlays from balances	22	41	41	42
4020	Disc: Total outlays, gross		=====		
		22	41	41	42
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-1
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-1
4080	Disc: Outlays, net		=====		
		22	41	41	41
4190	Outlays, net (disc. and mand.)		=====		
		22	41	41	41

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Library Buildings and Grounds
 Treasury Account: Library Buildings and Grounds
 Budget Account Id: 001-15-0155 Treasury Account Id: 01- - /10-0155
 FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	21	21	21	21
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	72	72
1050	Unob Bal: Unobligated balance (total)		=====		
		21	21	94	94
1910	Total budgetary resources (disc. and mand.)		=====		
		21	21	94	94

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	0	72	72
2004	Direct obligations incurred (total)		=====		
		0	0	72	72
2403	Unob Bal: Unapportioned: Other	21	21	21	21
2490	Unob Bal: end of year		=====		
		21	21	21	21
2500	Total budgetary resources		=====		
		21	21	94	94

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,568	1,568	1,568	1,568
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	72	72
3020	Ob Bal: Outlays (gross)	-236	-540	-810	-1,048
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-72	-72
3050	Ob Bal: EOY: Unpaid obligations	1,333	1,028	758	520
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,568	1,568	1,568	1,568
3200	Obligated balance, end of year	=====	=====		
		1,333	1,028	758	520

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Architect of the Capitol
Budget Account: Library Buildings and Grounds
Treasury Account: Library Buildings and Grounds
Budget Account Id: 001-15-0155 Treasury Account Id: 01- - /10-0155
FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	236	540	810	1,048
4020	Disc: Total outlays, gross		=====		=====
		236	540	810	1,048
4080	Disc: Outlays, net		=====		=====
		236	540	810	1,048
4190	Outlays, net (disc. and mand.)		=====		=====
		236	540	810	1,048

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Library Buildings and Grounds
 Treasury Account: Library Buildings and Grounds
 Budget Account Id: 001-15-0155 Treasury Account Id: 01- -05/09-0155
 FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	48	48	48	48
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	483
1050	Unob Bal: Unobligated balance (total)		=====		
		48	48	48	530
1910	Total budgetary resources (disc. and mand.)		=====		
		48	48	48	530

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	-152	-297	-432	50
2004	Direct obligations incurred (total)		=====		
		-152	-297	-432	50
2403	Unob Bal: Unapportioned: Other	200	345	480	480
2490	Unob Bal: end of year		=====		
		200	345	480	480
2500	Total budgetary resources		=====		
		48	48	48	530

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	715	715	715	715
3011	Ob Bal: Obligations incurred: Expired accounts	-152	-297	-432	50
3020	Ob Bal: Outlays (gross)	0	-75	-75	-111
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-483
3050	Ob Bal: EOY: Unpaid obligations	563	343	208	172
3100	Obligated balance, start of year		=====		
		715	715	715	715
3200	Obligated balance, end of year		=====		
		563	343	208	172

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Architect of the Capitol
Budget Account: Library Buildings and Grounds
Treasury Account: Library Buildings and Grounds
Budget Account Id: 001-15-0155 Treasury Account Id: 01- -05/09-0155
FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	75	75	111
4020	Disc: Total outlays, gross		=====		
		0	75	75	111
4080	Disc: Outlays, net		=====		
		0	75	75	111
4190	Outlays, net (disc. and mand.)		=====		
		0	75	75	111

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Library Buildings and Grounds
 Treasury Account: Library Buildings and Grounds
 Budget Account Id: 001-15-0155 Treasury Account Id: 01- - /09-0155
 FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	150	150	150	150
1021	Unob Bal: Recov of prior year unpaid obligations	0	55	55	56
1050	Unob Bal: Unobligated balance (total)		=====		
		150	206	206	207
1700	BA: Disc: Spending auth: Collected	0	0	0	1
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	1
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	1
1910	Total budgetary resources (disc. and mand.)		=====		
		150	206	206	208

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	0	0	2
2004	Direct obligations incurred (total)		=====		
		0	0	0	2
2403	Unob Bal: Unapportioned: Other	150	206	206	206
2490	Unob Bal: end of year		=====		
		150	206	206	206
2500	Total budgetary resources		=====		
		150	206	206	208

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Library Buildings and Grounds
 Treasury Account: Library Buildings and Grounds
 Budget Account Id: 001-15-0155 Treasury Account Id: 01- - /09-0155
 FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	774	774	774	774
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	2
3020	Ob Bal: Outlays (gross)	-164	-198	-333	-348
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-55	-55	-56
3050	Ob Bal: EOY: Unpaid obligations	610	521	386	372
3100	Obligated balance, start of year		=====		
		774	774	774	774
3200	Obligated balance, end of year		=====		
		610	521	386	372

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	0	1
4011	Disc: Outlays from balances	164	198	333	348
4020	Disc: Total outlays, gross		=====		
		164	198	333	348
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-1
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-1
4080	Disc: Outlays, net		=====		
		164	198	333	347
4190	Outlays, net (disc. and mand.)		=====		
		164	198	333	347

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Library Buildings and Grounds
 Treasury Account: Library Buildings and Grounds
 Budget Account Id: 001-15-0155 Treasury Account Id: 01- -04/08-0155
 FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1021	Unob Bal: Recov of prior year unpaid obligations	1,073	1,074	1,074	1,074
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,074	1,075	1,075	1,075
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,074	1,075	1,075	1,075

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	1,048	1,068	1,068	1,068
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,048	1,068	1,068	1,068
2403	Unob Bal: Unapportioned: Other	25	7	7	7
2490	Unob Bal: end of year		=====		
		25	7	7	7
2500	Total budgetary resources	=====	=====	=====	=====
		1,074	1,075	1,075	1,075

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,956	1,956	1,956	1,956
3011	Ob Bal: Obligations incurred: Expired accounts	1,048	1,068	1,068	1,068
3020	Ob Bal: Outlays (gross)	0	-68	-174	-264
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,073	-1,074	-1,074	-1,074
3050	Ob Bal: EOY: Unpaid obligations	1,931	1,882	1,775	1,685
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,956	1,956	1,956	1,956
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,931	1,882	1,775	1,685

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Architect of the Capitol
Budget Account: Library Buildings and Grounds
Treasury Account: Library Buildings and Grounds
Budget Account Id: 001-15-0155 Treasury Account Id: 01- -04/08-0155
FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	68	174	264
4020	Disc: Total outlays, gross		=====		
		0	68	174	264
4080	Disc: Outlays, net		=====		
		0	68	174	264
4190	Outlays, net (disc. and mand.)		=====		
		0	68	174	264

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Library Buildings and Grounds
 Treasury Account: Library Buildings and Grounds
 Budget Account Id: 001-15-0155 Treasury Account Id: 01- - /08-0155
 FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	472	472	472	472
1021	Unob Bal: Recov of prior year unpaid obligations	0	120	120	120
1050	Unob Bal: Unobligated balance (total)		=====		
		472	592	592	593
1700	BA: Disc: Spending auth: Collected	0	0	4	4
1750	BA: Disc: Spending auth: Total		=====		
		0	0	4	4
1900	Budget authority total (disc. and mand.)		=====		
		0	0	4	4
1910	Total budgetary resources (disc. and mand.)		=====		
		472	592	596	596

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	472	592	596	596
2490	Unob Bal: end of year		=====		
		472	592	596	596
2500	Total budgetary resources		=====		
		472	592	596	596

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Library Buildings and Grounds
 Treasury Account: Library Buildings and Grounds
 Budget Account Id: 001-15-0155 Treasury Account Id: 01- - /08-0155
 FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	535	535	535	535
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-120	-120	-120
3050	Ob Bal: EOY: Unpaid obligations	535	416	416	415
3100	Obligated balance, start of year		=====		
		535	535	535	535
3200	Obligated balance, end of year		=====		
		535	416	416	415

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	4	4
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-4	-4
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	-4	-4
4080	Disc: Outlays, net		=====		
		0	0	-4	-4
4190	Outlays, net (disc. and mand.)		=====		
		0	0	-4	-4

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Library Buildings and Grounds
 Treasury Account: Library Buildings and Grounds
 Budget Account Id: 001-15-0155 Treasury Account Id: 01- -03/07-0155
 FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2	2	2	2
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	17
1029	Unob Bal: Other balances withdrawn	0	0	0	-18
1050	Unob Bal: Unobligated balance (total)		=====		
		2	2	2	0
1910	Total budgetary resources (disc. and mand.)		=====		
		2	2	2	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	2	2	2	0
2490	Unob Bal: end of year		=====		
		2	2	2	0
2500	Total budgetary resources		=====		
		2	2	2	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	17	17	17	17
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-17
3050	Ob Bal: EOY: Unpaid obligations	17	17	17	0
3100	Obligated balance, start of year		=====		
		17	17	17	17
3200	Obligated balance, end of year		=====		
		17	17	17	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Library Buildings and Grounds
 Treasury Account: Library Buildings and Grounds
 Budget Account Id: 001-15-0155 Treasury Account Id: 01- - /07-0155
 FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	288	288	288	288
1021	Unob Bal: Recov of prior year unpaid obligations	0	48	53	383
1029	Unob Bal: Other balances withdrawn	0	0	0	-671
1050	Unob Bal: Unobligated balance (total)		=====		
		288	336	341	0
1910	Total budgetary resources (disc. and mand.)		=====		
		288	336	341	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	288	336	341	0
2490	Unob Bal: end of year		=====		
		288	336	341	0
2500	Total budgetary resources		=====		
		288	336	341	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	383	383	383	383
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-48	-53	-383
3050	Ob Bal: EOY: Unpaid obligations	383	335	331	0
3100	Obligated balance, start of year		=====		
		383	383	383	383
3200	Obligated balance, end of year		=====		
		383	335	331	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Account Total, Library Buildings and Grounds
 Treasury Account:
 Budget Account Id: 001-15-0155 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	32,047	32,047	32,047	32,047
1021	Unob Bal: Recov of prior year unpaid obligations	2,131	2,440	2,620	9,113
1029	Unob Bal: Other balances withdrawn	0	0	0	-690
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		34,177	34,487	34,667	40,470
1100	BA: Disc: Appropriation	38,515	46,876	46,876	46,876
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		38,515	46,876	46,876	46,876
1700	BA: Disc: Spending auth: Collected	36	36	43	98
1750	BA: Disc: Spending auth: Total		=====		
		36	36	43	98
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		38,552	46,912	46,919	46,974
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		72,729	81,399	81,585	87,444

Status of Budgetary Resources

2004	Direct obligations incurred (total)	12,377	24,951	33,636	52,080
2301	Unob Bal: Exempt fm Appor: Avail in current period	59,046	54,728	46,084	33,837
2403	Unob Bal: Unapportioned: Other	1,306	1,719	1,865	1,527
2490	Unob Bal: end of year	=====	=====	=====	=====
		60,352	56,448	47,949	35,364
2500	Total budgetary resources	=====	=====	=====	=====
		72,729	81,399	81,585	87,444

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Account Total, Library Buildings and Grounds
 Treasury Account:
 Budget Account Id: 001-15-0155 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	20,145	20,145	20,145	20,145
3010	Ob Bal: Obligations incurred: Unexpired accounts	10,342	23,020	31,664	43,911
3011	Ob Bal: Obligations incurred: Expired accounts	2,036	1,931	1,972	8,168
3020	Ob Bal: Outlays (gross)	-10,678	-24,350	-33,795	-43,717
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,131	-2,440	-2,620	-9,113
3050	Ob Bal: EOY: Unpaid obligations	19,714	18,306	17,367	19,395
3100	Obligated balance, start of year	=====	=====	=====	=====
		20,145	20,145	20,145	20,145
3200	Obligated balance, end of year	=====	=====	=====	=====
		19,714	18,306	17,367	19,395

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		38,552	46,912	46,919	46,974
4010	Disc: Outlays from new authority	3,684	9,205	14,507	21,166
4011	Disc: Outlays from balances	6,994	15,145	19,288	22,551
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		10,678	24,350	33,795	43,717
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-36	-36	-43	-98
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-36	-36	-43	-98
4070	Disc: Budget authority, net	=====	=====	=====	=====
		38,515	46,876	46,876	46,876
4080	Disc: Outlays, net	=====	=====	=====	=====
		10,641	24,314	33,752	43,619
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		38,515	46,876	46,876	46,876
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		10,641	24,314	33,752	43,619

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Police Buildings and Grounds
 Treasury Account: Capitol Police Buildings and Grounds
 Budget Account Id: 001-15-0171 Treasury Account Id: 01- - /X -0171
 FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	585	585	585	585
1050	Unob Bal: Unobligated balance (total)		=====		
		585	585	585	585
1910	Total budgetary resources (disc. and mand.)		=====		
		585	585	585	585

Status of Budgetary Resources

2103	Reimbursable obs incurred: Exempt fm apportionment	0	0	0	208
2104	Reimbursable obligations incurred (total)		=====		
		0	0	0	208
2301	Unob Bal: Exempt fm Appor: Avail in current period	585	585	585	377
2490	Unob Bal: end of year		=====		
		585	585	585	377
2500	Total budgetary resources		=====		
		585	585	585	585

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	51	51	51	51
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	208
3020	Ob Bal: Outlays (gross)	-39	-39	-51	-259
3050	Ob Bal: EOY: Unpaid obligations	12	12	0	0
3100	Obligated balance, start of year		=====		
		51	51	51	51
3200	Obligated balance, end of year		=====		
		12	12	0	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Police Buildings and Grounds
 Treasury Account: Capitol Police Buildings and Grounds
 Budget Account Id: 001-15-0171 Treasury Account Id: 01- - /X -0171
 FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4010	Disc: Outlays from new authority	39	39	51	259
4020	Disc: Total outlays, gross		=====		
		39	39	51	259
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	208	208	208	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcls	-208	-208	-208	0
4080	Disc: Outlays, net		=====		
		39	39	51	259
4190	Outlays, net (disc. and mand.)		=====		
		39	39	51	259

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Police Buildings and Grounds
 Treasury Account: Capitol Police Buildings and Grounds
 Budget Account Id: 001-15-0171 Treasury Account Id: 01- -12/16-0171
 FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	3,473	3,473	3,473	3,473
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		3,473	3,473	3,473	3,473
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		3,473	3,473	3,473	3,473
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,473	3,473	3,473	3,473

Status of Budgetary Resources

2301	Unob Bal: Exempt fm Appor: Avail in current period	3,473	3,473	3,473	3,473
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,473	3,473	3,473	3,473
2500	Total budgetary resources	=====	=====	=====	=====
		3,473	3,473	3,473	3,473

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		3,473	3,473	3,473	3,473
4070	Disc: Budget authority, net	=====	=====	=====	=====
		3,473	3,473	3,473	3,473
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		3,473	3,473	3,473	3,473

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Police Buildings and Grounds
 Treasury Account: Capitol Police Buildings and Grounds
 Budget Account Id: 001-15-0171 Treasury Account Id: 01- -11/15-0171
 FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	5,926	5,926	5,926	5,926
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,926	5,926	5,926	5,926
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,926	5,926	5,926	5,926

Status of Budgetary Resources

2301	Unob Bal: Exempt fm Appor: Avail in current period	5,926	5,926	5,926	5,926
2490	Unob Bal: end of year	=====	=====	=====	=====
		5,926	5,926	5,926	5,926
2500	Total budgetary resources	=====	=====	=====	=====
		5,926	5,926	5,926	5,926

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	497	497	497	497
3020	Ob Bal: Outlays (gross)	0	-7	-19	-420
3050	Ob Bal: EOY: Unpaid obligations	497	490	478	77
3100	Obligated balance, start of year		=====		
		497	497	497	497
3200	Obligated balance, end of year		=====		
		497	490	478	77

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Architect of the Capitol
Budget Account: Capitol Police Buildings and Grounds
Treasury Account: Capitol Police Buildings and Grounds
Budget Account Id: 001-15-0171 Treasury Account Id: 01- -11/15-0171
FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	7	19	420
4020	Disc: Total outlays, gross		=====		
		0	7	19	420
4080	Disc: Outlays, net		=====		
		0	7	19	420
4190	Outlays, net (disc. and mand.)		=====		
		0	7	19	420

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Police Buildings and Grounds
 Treasury Account: Capitol Police Buildings and Grounds
 Budget Account Id: 001-15-0171 Treasury Account Id: 01- -10/14-0171
 FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	868	868	868	868
1050	Unob Bal: Unobligated balance (total)		=====		
		868	868	868	868
1910	Total budgetary resources (disc. and mand.)		=====		
		868	868	868	868

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	149	335	507	520
2004	Direct obligations incurred (total)		=====		
		149	335	507	520
2301	Unob Bal: Exempt fm Appor: Avail in current period	719	533	361	349
2490	Unob Bal: end of year		=====		
		719	533	361	349
2500	Total budgetary resources		=====		
		868	868	868	868

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	149	335	507	520
3020	Ob Bal: Outlays (gross)	-79	-283	-494	-516
3050	Ob Bal: EOY: Unpaid obligations	70	52	14	4
3200	Obligated balance, end of year		=====		
		70	52	14	4

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Architect of the Capitol
Budget Account: Capitol Police Buildings and Grounds
Treasury Account: Capitol Police Buildings and Grounds
Budget Account Id: 001-15-0171 Treasury Account Id: 01- -10/14-0171
FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	79	283	494	516
4020	Disc: Total outlays, gross		=====		
		79	283	494	516
4080	Disc: Outlays, net		=====		
		79	283	494	516
4190	Outlays, net (disc. and mand.)		=====		
		79	283	494	516

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Police Buildings and Grounds
 Treasury Account: Capitol Police Buildings and Grounds
 Budget Account Id: 001-15-0171 Treasury Account Id: 01- -09/13-0171
 FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	91	91	91	91
1050	Unob Bal: Unobligated balance (total)		=====		
		91	91	91	91
1910	Total budgetary resources (disc. and mand.)		=====		
		91	91	91	91

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	79	83	83	83
2004	Direct obligations incurred (total)		=====		
		79	83	83	83
2301	Unob Bal: Exempt fm Appor: Avail in current period	12	7	7	7
2490	Unob Bal: end of year		=====		
		12	7	7	7
2500	Total budgetary resources		=====		
		91	91	91	91

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	67	67	67	67
3010	Ob Bal: Obligations incurred: Unexpired accounts	79	83	83	83
3020	Ob Bal: Outlays (gross)	-50	-99	-117	-117
3050	Ob Bal: EOY: Unpaid obligations	96	51	33	33
3100	Obligated balance, start of year		=====		
		67	67	67	67
3200	Obligated balance, end of year		=====		
		96	51	33	33

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Architect of the Capitol
Budget Account: Capitol Police Buildings and Grounds
Treasury Account: Capitol Police Buildings and Grounds
Budget Account Id: 001-15-0171 Treasury Account Id: 01- -09/13-0171
FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	50	99	117	117
4020	Disc: Total outlays, gross		=====		
		50	99	117	117
4080	Disc: Outlays, net		=====		
		50	99	117	117
4190	Outlays, net (disc. and mand.)		=====		
		50	99	117	117

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Police Buildings and Grounds
 Treasury Account: Capitol Police Buildings and Grounds
 Budget Account Id: 001-15-0171 Treasury Account Id: 01- -08/12-0171
 FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	861	861	861	861
1050	Unob Bal: Unobligated balance (total)		=====		
		861	861	861	861
1700	BA: Disc: Spending auth: Collected	375	1,170	7,478	9,808
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		375	1,170	7,478	9,808
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		375	1,170	7,478	9,808
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,236	2,031	8,339	10,669

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	675	1,108	3,252	10,068
2004	Direct obligations incurred (total)		=====	=====	=====
		675	1,108	3,252	10,068
2301	Unob Bal: Exempt fm Appor: Avail in current period	561	923	2,891	601
2403	Unob Bal: Unapportioned: Other	0	0	2,196	0
2490	Unob Bal: end of year		=====	=====	=====
		561	923	5,087	601
2500	Total budgetary resources	=====	=====	=====	=====
		1,236	2,031	8,339	10,669

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Police Buildings and Grounds
 Treasury Account: Capitol Police Buildings and Grounds
 Budget Account Id: 001-15-0171 Treasury Account Id: 01- -08/12-0171
 FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,396	1,396	1,396	1,396
3010	Ob Bal: Obligations incurred: Unexpired accounts	675	1,108	3,252	10,068
3020	Ob Bal: Outlays (gross)	-1,849	-2,424	-3,349	-5,251
3050	Ob Bal: EOY: Unpaid obligations	222	80	1,299	6,213
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,396	1,396	1,396	1,396
3200	Obligated balance, end of year	=====	=====	=====	=====
		222	80	1,299	6,213

BA & O, Net

4000	Disc: Budget authority, gross	375	1,170	7,478	9,808
4011	Disc: Outlays from balances	1,849	2,424	3,349	5,251
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,849	2,424	3,349	5,251
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	-669	-891	-6,313	-6,713
4033	Disc: Offsets, BA and OL: Collections, nonFed srcls	294	-278	-1,165	-3,095
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-375	-1,170	-7,478	-9,808
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,474	1,254	-4,129	-4,557
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,474	1,254	-4,129	-4,557

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Police Buildings and Grounds
 Treasury Account: Capitol Police Buildings and Grounds
 Budget Account Id: 001-15-0171 Treasury Account Id: 01- - /12-0171
 FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	18,541	18,027	18,027	18,027
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		18,541	18,027	18,027	18,027
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		18,541	18,027	18,027	18,027
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		18,541	18,027	18,027	18,027

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	3,060	10,442	11,531	17,991
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		3,060	10,442	11,531	17,991
2301	Unob Bal: Exempt fm Appor: Avail in current period	15,481	7,585	6,496	36
2490	Unob Bal: end of year	=====	=====	=====	=====
		15,481	7,585	6,496	36
2500	Total budgetary resources	=====	=====	=====	=====
		18,541	18,027	18,027	18,027

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Police Buildings and Grounds
 Treasury Account: Capitol Police Buildings and Grounds
 Budget Account Id: 001-15-0171 Treasury Account Id: 01- - /12-0171
 FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	3,060	10,442	11,531	17,991
3020	Ob Bal: Outlays (gross)	-1,790	-4,861	-7,161	-11,605
3050	Ob Bal: EOY: Unpaid obligations	1,270	5,581	4,370	6,386
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,270	5,581	4,370	6,386

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		18,541	18,027	18,027	18,027
4010	Disc: Outlays from new authority	1,790	4,861	7,161	11,605
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,790	4,861	7,161	11,605
4070	Disc: Budget authority, net	=====	=====	=====	=====
		18,541	18,027	18,027	18,027
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,790	4,861	7,161	11,605
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		18,541	18,027	18,027	18,027
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,790	4,861	7,161	11,605

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Police Buildings and Grounds
 Treasury Account: Capitol Police Buildings and Grounds
 Budget Account Id: 001-15-0171 Treasury Account Id: 01- -07/11-0171
 FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3	3	3	3
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	156
1050	Unob Bal: Unobligated balance (total)	3	3	3	159
1910	Total budgetary resources (disc. and mand.)	3	3	3	159

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	-2	-2	-2	154
2004	Direct obligations incurred (total)	-2	-2	-2	154
2403	Unob Bal: Unapportioned: Other	5	5	5	5
2490	Unob Bal: end of year	5	5	5	5
2500	Total budgetary resources	3	3	3	159

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	186	186	186	186
3011	Ob Bal: Obligations incurred: Expired accounts	-2	-2	-2	154
3020	Ob Bal: Outlays (gross)	-151	-151	-154	-154
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-156
3050	Ob Bal: EOY: Unpaid obligations	34	34	31	31
3100	Obligated balance, start of year	186	186	186	186
3200	Obligated balance, end of year	34	34	31	31

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Architect of the Capitol
Budget Account: Capitol Police Buildings and Grounds
Treasury Account: Capitol Police Buildings and Grounds
Budget Account Id: 001-15-0171 Treasury Account Id: 01- -07/11-0171
FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	151	151	154	154
4020	Disc: Total outlays, gross		=====		
		151	151	154	154
4080	Disc: Outlays, net		=====		
		151	151	154	154
4190	Outlays, net (disc. and mand.)		=====		
		151	151	154	154

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Police Buildings and Grounds
 Treasury Account: Capitol Police Buildings and Grounds
 Budget Account Id: 001-15-0171 Treasury Account Id: 01- - /11-0171
 FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	38	38	38	38
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	6,707
1050	Unob Bal: Unobligated balance (total)		=====		=====
		38	38	38	6,745
1910	Total budgetary resources (disc. and mand.)		=====		=====
		38	38	38	6,745

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	12	12	12	6,718
2004	Direct obligations incurred (total)		=====		=====
		12	12	12	6,718
2403	Unob Bal: Unapportioned: Other	26	26	26	26
2490	Unob Bal: end of year		=====		
		26	26	26	26
2500	Total budgetary resources		=====		=====
		38	38	38	6,745

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	9,034	9,034	9,034	9,034
3011	Ob Bal: Obligations incurred: Expired accounts	12	12	12	6,718
3020	Ob Bal: Outlays (gross)	-2,174	-4,035	-5,145	-6,949
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-6,707
3050	Ob Bal: EOY: Unpaid obligations	6,871	5,010	3,900	2,097
3100	Obligated balance, start of year	=====	=====	=====	=====
		9,034	9,034	9,034	9,034
3200	Obligated balance, end of year	=====	=====	=====	=====
		6,871	5,010	3,900	2,097

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Architect of the Capitol
Budget Account: Capitol Police Buildings and Grounds
Treasury Account: Capitol Police Buildings and Grounds
Budget Account Id: 001-15-0171 Treasury Account Id: 01- - /11-0171
FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	2,174	4,035	5,145	6,949
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,174	4,035	5,145	6,949
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,174	4,035	5,145	6,949
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,174	4,035	5,145	6,949

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Police Buildings and Grounds
 Treasury Account: Capitol Police Buildings and Grounds
 Budget Account Id: 001-15-0171 Treasury Account Id: 01- -06/10-0171
 FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	96	96	96	96
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	1,255
1050	Unob Bal: Unobligated balance (total)		=====		=====
		96	96	96	1,352
1910	Total budgetary resources (disc. and mand.)		=====		=====
		96	96	96	1,352

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	54	54	54	1,309
2004	Direct obligations incurred (total)		=====		=====
		54	54	54	1,309
2403	Unob Bal: Unapportioned: Other	43	43	43	43
2490	Unob Bal: end of year		=====		
		43	43	43	43
2500	Total budgetary resources		=====		=====
		96	96	96	1,352

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,709	1,709	1,709	1,709
3011	Ob Bal: Obligations incurred: Expired accounts	54	54	54	1,309
3020	Ob Bal: Outlays (gross)	-316	-1,249	-1,274	-1,284
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-1,255
3050	Ob Bal: EOY: Unpaid obligations	1,447	514	489	479
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,709	1,709	1,709	1,709
3200	Obligated balance, end of year	=====	=====		
		1,447	514	489	479

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Police Buildings and Grounds
 Treasury Account: Capitol Police Buildings and Grounds
 Budget Account Id: 001-15-0171 Treasury Account Id: 01- -06/10-0171
 FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	316	1,249	1,274	1,284
4020	Disc: Total outlays, gross		=====	=====	=====
		316	1,249	1,274	1,284
4080	Disc: Outlays, net		=====	=====	=====
		316	1,249	1,274	1,284
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		316	1,249	1,274	1,284

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Police Buildings and Grounds
 Treasury Account: Capitol Police Buildings and Grounds
 Budget Account Id: 001-15-0171 Treasury Account Id: 01- - /10-0171
 FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	25	25	25	25
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	2,314
1050	Unob Bal: Unobligated balance (total)		=====		=====
		25	25	25	2,339
1910	Total budgetary resources (disc. and mand.)		=====		=====
		25	25	25	2,339

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	0	0	2,298
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	2,298
2403	Unob Bal: Unapportioned: Other	25	25	25	42
2490	Unob Bal: end of year		=====		
		25	25	25	42
2500	Total budgetary resources		=====		=====
		25	25	25	2,339

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,211	3,211	3,211	3,211
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	2,298
3020	Ob Bal: Outlays (gross)	-772	-1,477	-1,769	-2,279
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-2,314
3050	Ob Bal: EOY: Unpaid obligations	2,439	1,733	1,441	915
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,211	3,211	3,211	3,211
3200	Obligated balance, end of year	=====	=====	=====	
		2,439	1,733	1,441	915

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Police Buildings and Grounds
 Treasury Account: Capitol Police Buildings and Grounds
 Budget Account Id: 001-15-0171 Treasury Account Id: 01- - /10-0171
 FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	772	1,477	1,769	2,279
4020	Disc: Total outlays, gross		=====	=====	=====
		772	1,477	1,769	2,279
4080	Disc: Outlays, net		=====	=====	=====
		772	1,477	1,769	2,279
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		772	1,477	1,769	2,279

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Police Buildings and Grounds
 Treasury Account: Capitol Police Buildings and Grounds
 Budget Account Id: 001-15-0171 Treasury Account Id: 01- - /09-0171
 FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	19	19	19	19
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	124
1050	Unob Bal: Unobligated balance (total)		=====		
		19	19	19	143
1910	Total budgetary resources (disc. and mand.)		=====		
		19	19	19	143

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	-46	-46	78
2004	Direct obligations incurred (total)		=====		
		0	-46	-46	78
2403	Unob Bal: Unapportioned: Other	19	65	65	65
2490	Unob Bal: end of year		=====		
		19	65	65	65
2500	Total budgetary resources		=====		
		19	19	19	143

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	494	494	494	494
3011	Ob Bal: Obligations incurred: Expired accounts	0	-46	-46	78
3020	Ob Bal: Outlays (gross)	0	-52	-78	-78
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-124
3050	Ob Bal: EOY: Unpaid obligations	494	396	370	370
3100	Obligated balance, start of year		=====		
		494	494	494	494
3200	Obligated balance, end of year		=====		
		494	396	370	370

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Architect of the Capitol
Budget Account: Capitol Police Buildings and Grounds
Treasury Account: Capitol Police Buildings and Grounds
Budget Account Id: 001-15-0171 Treasury Account Id: 01- - /09-0171
FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	52	78	78
4020	Disc: Total outlays, gross		=====		
		0	52	78	78
4080	Disc: Outlays, net		=====		
		0	52	78	78
4190	Outlays, net (disc. and mand.)		=====		
		0	52	78	78

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Police Buildings and Grounds
 Treasury Account: Capitol Police Buildings and Grounds
 Budget Account Id: 001-15-0171 Treasury Account Id: 01- - /08-0171
 FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	75	75	75	75
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	-1	-1	0	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	68	68	68
1050	Unob Bal: Unobligated balance (total)		===== 142		
		74	142	143	143
1910	Total budgetary resources (disc. and mand.)		===== 142		
		74	142	143	143

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	-1	-1	0	0
2004	Direct obligations incurred (total)		===== -1		
		-1	-1	0	0
2403	Unob Bal: Unapportioned: Other	75	143	143	143
2490	Unob Bal: end of year		===== 143		
		75	143	143	143
2500	Total budgetary resources		===== 142		
		74	142	143	143

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	450	450	450	450
3001	Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	1	1	0	0
3011	Ob Bal: Obligations incurred: Expired accounts	-1	-1	0	0
3020	Ob Bal: Outlays (gross)	0	0	0	-184
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-68	-68	-68
3050	Ob Bal: EOY: Unpaid obligations	450	382	382	198
3100	Obligated balance, start of year		===== 451		
		451	451	450	450
3200	Obligated balance, end of year		===== 382		
		450	382	382	198

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Architect of the Capitol
Budget Account: Capitol Police Buildings and Grounds
Treasury Account: Capitol Police Buildings and Grounds
Budget Account Id: 001-15-0171 Treasury Account Id: 01- - /08-0171
FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	0	184
4020	Disc: Total outlays, gross		=====		
		0	0	0	184
4080	Disc: Outlays, net		=====		
		0	0	0	184
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	184

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Police Buildings and Grounds
 Treasury Account: Capitol Police Buildings and Grounds
 Budget Account Id: 001-15-0171 Treasury Account Id: 01- -03/07-0171
 FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	162	162	162	162
1021	Unob Bal: Recov of prior year unpaid obligations	4	4	4	122
1029	Unob Bal: Other balances withdrawn	0	0	0	-284
1050	Unob Bal: Unobligated balance (total)		=====		
		166	166	166	0
1910	Total budgetary resources (disc. and mand.)		=====		
		166	166	166	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	166	166	166	0
2490	Unob Bal: end of year		=====		
		166	166	166	0
2500	Total budgetary resources		=====		
		166	166	166	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	124	124	124	124
3020	Ob Bal: Outlays (gross)	0	0	0	-2
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-4	-4	-4	-122
3050	Ob Bal: EOY: Unpaid obligations	120	120	120	0
3100	Obligated balance, start of year		=====		
		124	124	124	124
3200	Obligated balance, end of year		=====		
		120	120	120	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Architect of the Capitol
Budget Account: Capitol Police Buildings and Grounds
Treasury Account: Capitol Police Buildings and Grounds
Budget Account Id: 001-15-0171 Treasury Account Id: 01- -03/07-0171
FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	0	2
4020	Disc: Total outlays, gross	0	=====	0	2
4080	Disc: Outlays, net	0	=====	0	2
4190	Outlays, net (disc. and mand.)	0	=====	0	2

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Police Buildings and Grounds
 Treasury Account: Capitol Police Buildings and Grounds
 Budget Account Id: 001-15-0171 Treasury Account Id: 01- - /07-0171
 FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	77	77	77	77
1021	Unob Bal: Recov of prior year unpaid obligations	4	4	4	75
1029	Unob Bal: Other balances withdrawn	0	0	0	-153
1050	Unob Bal: Unobligated balance (total)		=====		
		82	82	82	0
1910	Total budgetary resources (disc. and mand.)		=====		
		82	82	82	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	82	82	82	0
2490	Unob Bal: end of year		=====		
		82	82	82	0
2500	Total budgetary resources		=====		
		82	82	82	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	75	75	75	75
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-4	-4	-4	-75
3050	Ob Bal: EOY: Unpaid obligations	71	71	71	0
3100	Obligated balance, start of year		=====		
		75	75	75	75
3200	Obligated balance, end of year		=====		
		71	71	71	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Account Total, Capitol Police Buildings and Grounds
 Treasury Account:
 Budget Account Id: 001-15-0171 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	8,827	8,827	8,827	8,827
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	-1	-1	0	0
1021	Unob Bal: Recov of prior year unpaid obligations	8	76	76	10,821
1029	Unob Bal: Other balances withdrawn	0	0	0	-437
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		8,835	8,903	8,904	19,212
1100	BA: Disc: Appropriation	22,014	21,500	21,500	21,500
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		22,014	21,500	21,500	21,500
1700	BA: Disc: Spending auth: Collected	375	1,170	7,478	9,808
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		375	1,170	7,478	9,808
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		22,389	22,670	28,978	31,308
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		31,224	31,573	37,882	50,520

Status of Budgetary Resources

2004	Direct obligations incurred (total)	4,025	11,985	15,391	39,219
2104	Reimbursable obligations incurred (total)	0	0	0	208
2301	Unob Bal: Exempt fm Appor: Avail in current period	26,757	19,032	19,739	10,769
2403	Unob Bal: Unapportioned: Other	442	556	2,752	324
2490	Unob Bal: end of year	=====	=====	=====	=====
		27,199	19,588	22,491	11,093
2500	Total budgetary resources	=====	=====	=====	=====
		31,224	31,573	37,882	50,520

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Account Total, Capitol Police Buildings and Grounds
 Treasury Account:
 Budget Account Id: 001-15-0171 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	17,294	17,294	17,294	17,294
3001	Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	1	1	0	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	3,963	11,968	15,374	28,869
3011	Ob Bal: Obligations incurred: Expired accounts	62	17	18	10,558
3020	Ob Bal: Outlays (gross)	-7,219	-14,676	-19,612	-29,098
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-8	-76	-76	-10,821
3050	Ob Bal: EOY: Unpaid obligations	14,093	14,527	12,997	16,802
3100	Obligated balance, start of year	=====	=====	=====	=====
		17,295	17,295	17,294	17,294
3200	Obligated balance, end of year	=====	=====	=====	=====
		14,093	14,527	12,997	16,802

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		22,389	22,670	28,978	31,308
4010	Disc: Outlays from new authority	1,829	4,900	7,213	11,864
4011	Disc: Outlays from balances	5,390	9,776	12,399	17,234
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		7,219	14,676	19,612	29,098
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-461	-684	-6,106	-6,713
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	86	-486	-1,372	-3,095
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-375	-1,170	-7,478	-9,808
4070	Disc: Budget authority, net	=====	=====	=====	=====
		22,014	21,500	21,500	21,500
4080	Disc: Outlays, net	=====	=====	=====	=====
		6,844	13,506	12,134	19,290
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		22,014	21,500	21,500	21,500
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		6,844	13,506	12,134	19,290

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Architect of the Capitol
Budget Account: Account Total, Capitol Police Buildings and Grounds
Treasury Account:
Budget Account Id: 001-15-0171 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Visitor Center
 Treasury Account: Capitol Visitor Center
 Budget Account Id: 001-15-0161 Treasury Account Id: 01- - /X -0161
 FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	13,327	13,327	13,327	13,327
1010	Unob Bal: Transferred to other accounts	-48	-48	-51	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		13,279	13,279	13,277	13,327
1100	BA: Disc: Appropriation	48	48	51	0
1160	BA: Disc: Appropriation (total)		=====		
		48	48	51	0
1900	Budget authority total (disc. and mand.)		=====		
		48	48	51	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		13,327	13,327	13,328	13,327

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	604	1,198	2,460	2,816
2004	Direct obligations incurred (total)		=====	=====	=====
		604	1,198	2,460	2,816
2301	Unob Bal: Exempt fm Appor: Avail in current period	12,724	12,129	10,868	10,511
2490	Unob Bal: end of year	=====	=====	=====	=====
		12,724	12,129	10,868	10,511
2500	Total budgetary resources	=====	=====	=====	=====
		13,327	13,327	13,328	13,327

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Visitor Center
 Treasury Account: Capitol Visitor Center
 Budget Account Id: 001-15-0161 Treasury Account Id: 01- - /X -0161
 FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,841	5,841	5,841	5,841
3010	Ob Bal: Obligations incurred: Unexpired accounts	604	1,198	2,460	2,816
3020	Ob Bal: Outlays (gross)	-1,048	-2,423	-3,205	-4,356
3050	Ob Bal: EOY: Unpaid obligations	5,396	4,616	5,096	4,301
3100	Obligated balance, start of year	=====	=====	=====	=====
		5,841	5,841	5,841	5,841
3200	Obligated balance, end of year	=====	=====	=====	=====
		5,396	4,616	5,096	4,301

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		48	48	51	0
4011	Disc: Outlays from balances	1,048	2,423	3,205	4,356
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,048	2,423	3,205	4,356
4070	Disc: Budget authority, net		=====		
		48	48	51	0
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,048	2,423	3,205	4,356
4180	Budget authority, net (disc. and mand.)		=====		
		48	48	51	0
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,048	2,423	3,205	4,356

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Visitor Center
 Treasury Account: Capitol Visitor Center
 Budget Account Id: 001-15-0161 Treasury Account Id: 01- - /12-0161
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	22,077	21,276	21,276	21,276
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-700
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		22,077	21,276	21,276	20,576
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		22,077	21,276	21,276	20,576
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		22,077	21,276	21,276	20,576

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	4,579	8,725	13,593	20,452
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		4,579	8,725	13,593	20,452
2301	Unob Bal: Exempt fm Appor: Avail in current period	17,498	12,551	7,683	124
2490	Unob Bal: end of year	=====	=====	=====	=====
		17,498	12,551	7,683	124
2500	Total budgetary resources	=====	=====	=====	=====
		22,077	21,276	21,276	20,576

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Visitor Center
 Treasury Account: Capitol Visitor Center
 Budget Account Id: 001-15-0161 Treasury Account Id: 01- - /12-0161
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	4,579	8,725	13,593	20,452
3020	Ob Bal: Outlays (gross)	-3,333	-7,345	-12,365	-16,677
3050	Ob Bal: EOY: Unpaid obligations	1,247	1,381	1,228	3,775
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,247	1,381	1,228	3,775

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		22,077	21,276	21,276	20,576
4010	Disc: Outlays from new authority	3,333	7,345	12,365	16,677
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,333	7,345	12,365	16,677
4070	Disc: Budget authority, net	=====	=====	=====	=====
		22,077	21,276	21,276	20,576
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,333	7,345	12,365	16,677
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		22,077	21,276	21,276	20,576
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,333	7,345	12,365	16,677

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Visitor Center
 Treasury Account: Capitol Visitor Center
 Budget Account Id: 001-15-0161 Treasury Account Id: 01- - /11-0161
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	131	131	131	131
1021	Unob Bal: Recov of prior year unpaid obligations	939	975	1,192	1,381
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,069	1,106	1,323	1,511
1700	BA: Disc: Spending auth: Collected	12	14	14	14
1750	BA: Disc: Spending auth: Total		=====		
		12	14	14	14
1900	Budget authority total (disc. and mand.)		=====		
		12	14	14	14
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,082	1,119	1,336	1,525

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	-3,876	-3,872	-3,676	-3,491
2003	Direct obs incurred: Exempt from apportionment	4,765	5,025	4,765	4,765
2004	Direct obligations incurred (total)		=====	=====	=====
		889	1,153	1,089	1,274
2403	Unob Bal: Unapportioned: Other	193	-34	248	251
2490	Unob Bal: end of year		=====		
		193	-34	248	251
2500	Total budgetary resources	=====	=====	=====	=====
		1,082	1,119	1,336	1,525

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Visitor Center
 Treasury Account: Capitol Visitor Center
 Budget Account Id: 001-15-0161 Treasury Account Id: 01- - /11-0161
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,760	4,760	4,760	4,760
3011	Ob Bal: Obligations incurred: Expired accounts	889	1,153	1,089	1,274
3020	Ob Bal: Outlays (gross)	-1,679	-2,934	-3,193	-3,751
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-939	-975	-1,192	-1,381
3050	Ob Bal: EOY: Unpaid obligations	3,031	2,004	1,463	902
3100	Obligated balance, start of year	=====	=====	=====	=====
		4,760	4,760	4,760	4,760
3200	Obligated balance, end of year	=====	=====	=====	=====
		3,031	2,004	1,463	902

BA & O, Net

4000	Disc: Budget authority, gross	12	14	14	14
4011	Disc: Outlays from balances	1,679	2,934	3,193	3,751
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,679	2,934	3,193	3,751
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-12	-14	-14	-14
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-12	-14	-14	-14
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,667	2,921	3,179	3,737
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,667	2,921	3,179	3,737

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Visitor Center
 Treasury Account: Capitol Visitor Center
 Budget Account Id: 001-15-0161 Treasury Account Id: 01- - /10-0161
 FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	166	166	166	166
1021	Unob Bal: Recov of prior year unpaid obligations	75	82	94	94
1050	Unob Bal: Unobligated balance (total)		=====		
		241	248	260	260
1910	Total budgetary resources (disc. and mand.)		=====		
		241	248	260	260

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	4	-257	15	15
2004	Direct obligations incurred (total)		=====		
		4	-257	15	15
2403	Unob Bal: Unapportioned: Other	237	504	246	246
2490	Unob Bal: end of year		=====		
		237	504	246	246
2500	Total budgetary resources		=====		
		241	248	260	260

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,529	1,529	1,529	1,529
3011	Ob Bal: Obligations incurred: Expired accounts	4	-257	15	15
3020	Ob Bal: Outlays (gross)	-33	-176	-456	-529
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-75	-82	-94	-94
3050	Ob Bal: EOY: Unpaid obligations	1,426	1,015	994	921
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,529	1,529	1,529	1,529
3200	Obligated balance, end of year	=====	=====		
		1,426	1,015	994	921

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Architect of the Capitol
Budget Account: Capitol Visitor Center
Treasury Account: Capitol Visitor Center
Budget Account Id: 001-15-0161 Treasury Account Id: 01- - /10-0161
FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	33	176	456	529
4020	Disc: Total outlays, gross		=====		
		33	176	456	529
4080	Disc: Outlays, net		=====		
		33	175	456	529
4190	Outlays, net (disc. and mand.)		=====		
		33	175	456	529

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Visitor Center
 Treasury Account: Capitol Visitor Center
 Budget Account Id: 001-15-0161 Treasury Account Id: 01- - /09-0161
 FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	377	377	377	377
1021	Unob Bal: Recov of prior year unpaid obligations	41	41	41	41
1050	Unob Bal: Unobligated balance (total)		=====		
		417	417	417	417
1910	Total budgetary resources (disc. and mand.)		=====		
		417	417	417	417

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	5	5	7
2004	Direct obligations incurred (total)		=====		
		0	5	5	7
2403	Unob Bal: Unapportioned: Other	417	412	412	410
2490	Unob Bal: end of year		=====		
		417	412	412	410
2500	Total budgetary resources		=====		
		417	417	417	417

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	42	42	42	42
3011	Ob Bal: Obligations incurred: Expired accounts	0	5	5	7
3020	Ob Bal: Outlays (gross)	0	0	-5	-8
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-41	-41	-41	-41
3050	Ob Bal: EOY: Unpaid obligations	1	6	1	1
3100	Obligated balance, start of year		=====		
		42	42	42	42
3200	Obligated balance, end of year		=====		
		1	6	1	1

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Architect of the Capitol
Budget Account: Capitol Visitor Center
Treasury Account: Capitol Visitor Center
Budget Account Id: 001-15-0161 Treasury Account Id: 01- - /09-0161
FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	5	8
4020	Disc: Total outlays, gross		=====		
		0	0	5	8
4080	Disc: Outlays, net		=====		
		0	0	5	8
4190	Outlays, net (disc. and mand.)		=====		
		0	0	5	8

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Visitor Center
 Treasury Account: Capitol Visitor Center
 Budget Account Id: 001-15-0161 Treasury Account Id: 01- - /07-0161
 FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	40	40	40	40
1021	Unob Bal: Recov of prior year unpaid obligations	0	5	5	5
1029	Unob Bal: Other balances withdrawn	0	0	0	-45
1050	Unob Bal: Unobligated balance (total)		=====		
		40	45	45	0
1910	Total budgetary resources (disc. and mand.)		=====		
		40	45	45	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	40	45	45	0
2490	Unob Bal: end of year		=====		
		40	45	45	0
2500	Total budgetary resources		=====		
		40	45	45	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5	5	5	5
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-5	-5	-5
3050	Ob Bal: EOY: Unpaid obligations	5	0	0	0
3100	Obligated balance, start of year		=====		
		5	5	5	5
3200	Obligated balance, end of year		=====		
		5	0	0	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Account Total, Capitol Visitor Center
 Treasury Account:
 Budget Account Id: 001-15-0161 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	14,041	14,041	14,041	14,041
1010	Unob Bal: Transferred to other accounts	-48	-48	-51	0
1021	Unob Bal: Recov of prior year unpaid obligations	1,054	1,102	1,331	1,520
1029	Unob Bal: Other balances withdrawn	0	0	0	-45
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		15,047	15,094	15,322	15,516
1100	BA: Disc: Appropriation	22,126	21,324	21,327	21,276
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-700
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		22,126	21,324	21,327	20,576
1700	BA: Disc: Spending auth: Collected	13	14	14	14
1750	BA: Disc: Spending auth: Total		=====		
		13	14	14	14
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		22,138	21,338	21,341	20,590
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		37,185	36,433	36,663	36,106

Status of Budgetary Resources

2004	Direct obligations incurred (total)	6,076	10,825	17,161	24,564
2301	Unob Bal: Exempt fm Appor: Avail in current period	30,221	24,680	18,551	10,635
2403	Unob Bal: Unapportioned: Other	887	928	950	907
2490	Unob Bal: end of year	=====	=====	=====	=====
		31,109	25,608	19,502	11,542
2500	Total budgetary resources	=====	=====	=====	=====
		37,185	36,433	36,663	36,106

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Account Total, Capitol Visitor Center
 Treasury Account:
 Budget Account Id: 001-15-0161 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	12,177	12,177	12,177	12,177
3010	Ob Bal: Obligations incurred: Unexpired accounts	5,183	9,923	16,053	23,268
3011	Ob Bal: Obligations incurred: Expired accounts	893	902	1,108	1,296
3020	Ob Bal: Outlays (gross)	-6,093	-12,877	-19,224	-25,320
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,054	-1,102	-1,331	-1,520
3050	Ob Bal: EOY: Unpaid obligations	11,106	9,022	8,783	9,900
3100	Obligated balance, start of year	=====	=====	=====	=====
		12,177	12,177	12,177	12,177
3200	Obligated balance, end of year	=====	=====	=====	=====
		11,106	9,022	8,783	9,900

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		22,138	21,338	21,341	20,590
4010	Disc: Outlays from new authority	3,333	7,345	12,365	16,677
4011	Disc: Outlays from balances	2,760	5,533	6,859	8,643
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		6,093	12,877	19,224	25,320
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-12	-14	-14	-14
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-13	-14	-14	-14
4070	Disc: Budget authority, net	=====	=====	=====	=====
		22,126	21,324	21,327	20,576
4080	Disc: Outlays, net	=====	=====	=====	=====
		6,080	12,864	19,210	25,306
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		22,126	21,324	21,327	20,576
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		6,080	12,864	19,210	25,306

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Visitor Center Revolving Fund
 Treasury Account: Capitol Visitor Center Revolving Fund
 Budget Account Id: 001-15-4296 Treasury Account Id: 01- - /X -4296
 FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	5,746	5,746	5,746	5,746
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,746	5,746	5,746	5,746
1700	BA: Disc: Spending auth: Collected	927	1,570	3,051	4,293
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	2,244	649	0
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		927	3,813	3,700	4,293
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		927	3,813	3,700	4,293
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,673	9,559	9,446	10,039

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	568	974	1,197	1,805
2004	Direct obligations incurred (total)		=====	=====	=====
		568	974	1,197	1,805
2301	Unob Bal: Exempt fm Appor: Avail in current period	5,178	8,586	8,249	8,234
2403	Unob Bal: Unapportioned: Other	927	0	0	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		6,105	8,586	8,249	8,234
2500	Total budgetary resources	=====	=====	=====	=====
		6,673	9,559	9,446	10,039

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Visitor Center Revolving Fund
 Treasury Account: Capitol Visitor Center Revolving Fund
 Budget Account Id: 001-15-4296 Treasury Account Id: 01- - /X -4296
 FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	453	453	453	453
3010	Ob Bal: Obligations incurred: Unexpired accounts	568	974	1,197	1,805
3020	Ob Bal: Outlays (gross)	-592	-1,045	-1,415	-1,751
3050	Ob Bal: EOY: Unpaid obligations	428	381	235	506
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-4	-4	-4	-4
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-4	-4	-4	-4
3100	Obligated balance, start of year		=====		
		449	449	449	449
3200	Obligated balance, end of year		=====		
		424	377	231	503
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross		=====	=====	=====
		927	3,813	3,700	4,293
4010	Disc: Outlays from new authority	592	1,045	1,415	1,751
4020	Disc: Total outlays, gross		=====	=====	=====
		592	1,045	1,415	1,751
4031	Disc: Offsets, BA and OL: Collect, int, Fed secur	-1	-1	-3	-3
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-926	-1,567	-3,048	-4,288
4034	Disc: Offsets, BA and OL: Offsetting Gov collects	0	-1	-1	-1
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		-927	-1,570	-3,051	-4,293
4070	Disc: Budget authority, net		=====		
		0	2,244	649	0
4080	Disc: Outlays, net		=====	=====	=====
		-335	-524	-1,636	-2,542
4180	Budget authority, net (disc. and mand.)		=====		
		0	2,244	649	0
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		-335	-524	-1,636	-2,542

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Architect of the Capitol
Budget Account: Capitol Visitor Center Revolving Fund
Treasury Account: Capitol Visitor Center Revolving Fund
Budget Account Id: 001-15-4296 Treasury Account Id: 01- - /X -4296
FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Account Total, Capitol Visitor Center Revolving Fund
 Treasury Account:
 Budget Account Id: 001-15-4296 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	5,746	5,746	5,746	5,746
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,746	5,746	5,746	5,746
1700	BA: Disc: Spending auth: Collected	927	1,570	3,051	4,293
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	2,244	649	0
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		927	3,813	3,700	4,293
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		927	3,813	3,700	4,293
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,673	9,559	9,446	10,039

Status of Budgetary Resources

2004	Direct obligations incurred (total)	568	974	1,197	1,805
2301	Unob Bal: Exempt fm Appor: Avail in current period	5,178	8,586	8,249	8,234
2403	Unob Bal: Unapportioned: Other	927	0	0	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		6,105	8,586	8,249	8,234
2500	Total budgetary resources	=====	=====	=====	=====
		6,673	9,559	9,446	10,039

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Account Total, Capitol Visitor Center Revolving Fund
 Treasury Account:
 Budget Account Id: 001-15-4296 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	453	453	453	453
3010	Ob Bal: Obligations incurred: Unexpired accounts	568	974	1,197	1,805
3020	Ob Bal: Outlays (gross)	-592	-1,045	-1,415	-1,751
3050	Ob Bal: EOY: Unpaid obligations	428	381	235	506
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-4	-4	-4	-4
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-4	-4	-4	-4
3100	Obligated balance, start of year		=====		
		449	449	449	449
3200	Obligated balance, end of year		=====		
		424	377	231	503
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross		=====	=====	=====
		927	3,813	3,700	4,293
4010	Disc: Outlays from new authority	592	1,045	1,415	1,751
4020	Disc: Total outlays, gross		=====	=====	=====
		592	1,045	1,415	1,751
4031	Disc: Offsets, BA and OL: Collect, int, Fed secur	-1	-1	-3	-3
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-926	-1,567	-3,048	-4,288
4034	Disc: Offsets, BA and OL: Offsetting Gov collects	0	-1	-1	-1
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		-927	-1,570	-3,051	-4,293
4070	Disc: Budget authority, net		=====		
		0	2,244	649	0
4080	Disc: Outlays, net		=====	=====	=====
		-335	-524	-1,636	-2,542
4180	Budget authority, net (disc. and mand.)		=====		
		0	2,244	649	0
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		-335	-524	-1,636	-2,542

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Architect of the Capitol
Budget Account: Account Total, Capitol Visitor Center Revolving Fund
Treasury Account:
Budget Account Id: 001-15-4296 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Recyclable Materials Revolving Fund
 Treasury Account: Recyclable Materials Revolving Fund
 Budget Account Id: 001-15-4297 Treasury Account Id: 01- - /X -4297
 FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	117	117	117	117
1050	Unob Bal: Unobligated balance (total)		=====		
		117	117	117	117
1800	BA: Mand: Spending auth: Collected	1	12	132	141
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	0	27	57	0
1850	BA: Mand: Spending auth: Total		=====		
		1	39	189	141
1900	Budget authority total (disc. and mand.)		=====		
		1	39	189	141
1910	Total budgetary resources (disc. and mand.)		=====		
		118	156	306	258

Status of Budgetary Resources

2301	Unob Bal: Exempt fm Appor: Avail in current period	117	156	306	258
2403	Unob Bal: Unapportioned: Other	1	0	0	0
2490	Unob Bal: end of year		=====		
		118	156	306	258
2500	Total budgetary resources		=====		
		118	156	306	258

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Recyclable Materials Revolving Fund
 Treasury Account: Recyclable Materials Revolving Fund
 Budget Account Id: 001-15-4297 Treasury Account Id: 01- - /X -4297
 FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross	1	===== 39	189	141
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-1	-12	-132	-141
4130	Mand: Offsets against gross BA and outlays (total)	-1	===== -12	-132	-141
4160	Mand: Budget authority, net	0	===== 27	57	0
4170	Mand: Outlays, net	-1	===== -12	-132	-141
4180	Budget authority, net (disc. and mand.)	0	===== 27	57	0
4190	Outlays, net (disc. and mand.)	-1	===== -12	-132	-141

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Account Total, Recyclable Materials Revolving Fund
 Treasury Account:
 Budget Account Id: 001-15-4297 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	117	117	117	117
1050	Unob Bal: Unobligated balance (total)		=====		
		117	117	117	117
1800	BA: Mand: Spending auth: Collected	1	12	132	141
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	0	27	57	0
1850	BA: Mand: Spending auth: Total		=====		
		1	39	189	141
1900	Budget authority total (disc. and mand.)		=====		
		1	39	189	141
1910	Total budgetary resources (disc. and mand.)		=====		
		118	156	306	258

Status of Budgetary Resources

2301	Unob Bal: Exempt fm Appor: Avail in current period	117	156	306	258
2403	Unob Bal: Unapportioned: Other	1	0	0	0
2490	Unob Bal: end of year		=====		
		118	156	306	258
2500	Total budgetary resources		=====		
		118	156	306	258

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Architect of the Capitol
Budget Account: Account Total, Recyclable Materials Revolving Fund
Treasury Account:
Budget Account Id: 001-15-4297 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross	1	===== 39	189	141
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-1	-12	-132	-141
4130	Mand: Offsets against gross BA and outlays (total)	-1	===== -12	-132	-141
4160	Mand: Budget authority, net	0	===== 27	57	0
4170	Mand: Outlays, net	-1	===== -12	-132	-141
4180	Budget authority, net (disc. and mand.)	0	===== 27	57	0
4190	Outlays, net (disc. and mand.)	-1	===== -12	-132	-141

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Judiciary Office Building Development and Operations Fund
 Treasury Account: Judiciary Office Building Development and Operations Fund
 Budget Account Id: 001-15-4518 Treasury Account Id: 10- - /X -4518
 FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	261	261	261	261
1050	Unob Bal: Unobligated balance (total)		=====		
		261	261	261	261
1400	BA: Mand: Borrowing authority	2,878	5,757	8,573	11,381
1440	BA: Mand: Borrowing authority (total)	=====	=====	=====	=====
		2,878	5,757	8,573	11,381
1800	BA: Mand: Spending auth: Collected	3,568	15,751	28,320	41,215
1825	BA: Mand: Spending auth: Applied to repay debt	0	-8,615	-8,615	-17,230
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	27,934	15,751	12,183	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		31,502	22,887	31,887	23,985
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		34,380	28,644	40,460	35,366
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		34,641	28,905	40,721	35,626

Status of Budgetary Resources

2103	Reimbursable obs incurred: Exempt fm apportionment	10,885	23,953	31,032	24,898
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		10,885	23,953	31,032	24,898
2301	Unob Bal: Exempt fm Appor: Avail in current period	23,756	4,952	9,689	10,729
2490	Unob Bal: end of year	=====	=====	=====	=====
		23,756	4,952	9,689	10,729
2500	Total budgetary resources	=====	=====	=====	=====
		34,641	28,905	40,721	35,626

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Judiciary Office Building Development and Operations Fund
 Treasury Account: Judiciary Office Building Development and Operations Fund
 Budget Account Id: 001-15-4518 Treasury Account Id: 10- - /X -4518
 FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,486	3,486	3,486	3,486
3010	Ob Bal: Obligations incurred: Unexpired accounts	10,885	23,953	31,032	24,898
3020	Ob Bal: Outlays (gross)	-6,007	-11,893	-17,354	-23,255
3050	Ob Bal: EOY: Unpaid obligations	8,364	15,546	17,164	5,129
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,486	3,486	3,486	3,486
3200	Obligated balance, end of year	=====	=====	=====	=====
		8,364	15,546	17,164	5,129

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		34,380	28,644	40,460	35,366
4100	Mand: Outlays from new authority	6,007	11,893	17,354	23,255
4110	Mand: Total outlays, gross	6,007	11,893	17,354	23,255
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-3,567	-7,690	-7,690	-32,211
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-1	-8,061	-20,629	-9,003
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-3,568	-15,751	-28,320	-41,215
4160	Mand: Budget authority, net	=====	=====	=====	=====
		30,812	12,893	12,141	-5,849
4170	Mand: Outlays, net	=====	=====	=====	=====
		2,439	-3,858	-10,965	-17,960
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		30,812	12,893	12,141	-5,849
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,439	-3,858	-10,965	-17,960

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Account Total, Judiciary Office Building Development and Operati
 Treasury Account:
 Budget Account Id: 001-15-4518 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	261	261	261	261
1050	Unob Bal: Unobligated balance (total)		=====		
		261	261	261	261
1400	BA: Mand: Borrowing authority	2,878	5,757	8,573	11,381
1440	BA: Mand: Borrowing authority (total)	=====	=====	=====	=====
		2,878	5,757	8,573	11,381
1800	BA: Mand: Spending auth: Collected	3,568	15,751	28,320	41,215
1825	BA: Mand: Spending auth: Applied to repay debt	0	-8,615	-8,615	-17,230
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	27,934	15,751	12,183	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		31,502	22,887	31,887	23,985
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		34,380	28,644	40,460	35,366
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		34,641	28,905	40,721	35,626

Status of Budgetary Resources

2104	Reimbursable obligations incurred (total)	10,885	23,953	31,032	24,898
2301	Unob Bal: Exempt fm Appor: Avail in current period	23,756	4,952	9,689	10,729
2490	Unob Bal: end of year	=====	=====	=====	=====
		23,756	4,952	9,689	10,729
2500	Total budgetary resources	=====	=====	=====	=====
		34,641	28,905	40,721	35,626

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Account Total, Judiciary Office Building Development and Operati
 Treasury Account:
 Budget Account Id: 001-15-4518 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,486	3,486	3,486	3,486
3010	Ob Bal: Obligations incurred: Unexpired accounts	10,885	23,953	31,032	24,898
3020	Ob Bal: Outlays (gross)	-6,007	-11,893	-17,354	-23,255
3050	Ob Bal: EOY: Unpaid obligations	8,364	15,546	17,164	5,129
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,486	3,486	3,486	3,486
3200	Obligated balance, end of year	=====	=====	=====	=====
		8,364	15,546	17,164	5,129

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		34,380	28,644	40,460	35,366
4100	Mand: Outlays from new authority	6,007	11,893	17,354	23,255
4110	Mand: Total outlays, gross	6,007	11,893	17,354	23,255
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-3,567	-7,690	-7,690	-32,211
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-1	-8,061	-20,629	-9,003
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-3,568	-15,751	-28,320	-41,215
4160	Mand: Budget authority, net	=====	=====	=====	=====
		30,812	12,893	12,141	-5,849
4170	Mand: Outlays, net	=====	=====	=====	=====
		2,439	-3,858	-10,965	-17,960
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		30,812	12,893	12,141	-5,849
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,439	-3,858	-10,965	-17,960

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Bureau Total, Non-Financing Accounts Architect of the Capitol
 Treasury Account:
 Budget Account Id: 001-15- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	320,708	320,708	320,708	320,708
1010	Unob Bal: Transferred to other accounts	-48	-1,512	-1,514	-1,153
1011	Unob Bal: Transferred from other accounts	0	0	0	8,975
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	-1	-1	0	0
1021	Unob Bal: Recov of prior year unpaid obligations	5,200	7,553	8,289	101,816
1029	Unob Bal: Other balances withdrawn	0	0	0	-9,467
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		325,859	326,749	327,484	420,880
1100	BA: Disc: Appropriation	507,717	532,056	525,560	525,509
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-1,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		507,717	532,056	525,560	524,509
1400	BA: Mand: Borrowing authority	2,878	5,757	8,573	11,381
1440	BA: Mand: Borrowing authority (total)	=====	=====	=====	=====
		2,878	5,757	8,573	11,381
1700	BA: Disc: Spending auth: Collected	2,266	6,437	16,873	22,585
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	1,262	2,427	1,552	1,321
1711	BA: Disc: Spending auth: Trans from other accounts	0	30,000	30,000	31,000
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	5,862	5,761	2,370	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		9,390	44,625	50,795	54,906
1800	BA: Mand: Spending auth: Collected	3,570	15,763	28,451	41,356
1825	BA: Mand: Spending auth: Applied to repay debt	0	-8,615	-8,615	-17,230
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	27,934	15,778	12,240	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		31,504	22,926	32,076	24,126
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		551,488	605,365	617,005	614,922
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		877,347	932,114	944,489	1,035,802

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Bureau Total, Non-Financing Accounts Architect of the Capitol
 Treasury Account:
 Budget Account Id: 001-15- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	124,945	308,374	409,622	640,626
2104	Reimbursable obligations incurred (total)	10,948	24,069	31,269	25,386
2301	Unob Bal: Exempt fm Appor: Avail in current period	707,070	556,929	465,678	341,210
2403	Unob Bal: Unapportioned: Other	34,385	36,243	37,919	28,580
2490	Unob Bal: end of year	=====	=====	=====	=====
		741,455	593,171	503,597	369,790
2500	Total budgetary resources	=====	=====	=====	=====
		877,347	925,615	944,489	1,035,802

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	263,157	263,157	263,157	263,157
3001	Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	1	1	0	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	131,943	328,728	435,906	569,576
3011	Ob Bal: Obligations incurred: Expired accounts	3,950	3,716	4,985	96,436
3020	Ob Bal: Outlays (gross)	-143,855	-300,945	-453,254	-598,823
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-5,200	-7,553	-8,289	-101,816
3050	Ob Bal: EOY: Unpaid obligations	249,995	287,103	242,505	228,529
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-333	-333	-333	-333
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-2,072	-2,755	-1,881	-1,650
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	811	329	329	329
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,595	-2,760	-1,885	-1,654
3100	Obligated balance, start of year	=====	=====	=====	=====
		262,825	262,825	262,824	262,824
3200	Obligated balance, end of year	=====	=====	=====	=====
		248,401	284,344	240,620	226,875

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Bureau Total, Non-Financing Accounts Architect of the Capitol
 Treasury Account:
 Budget Account Id: 001-15- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		517,107	576,682	576,355	579,415
4010	Disc: Outlays from new authority	58,982	151,272	247,496	343,340
4011	Disc: Outlays from balances	78,867	137,780	188,403	232,229
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		137,848	289,052	435,900	575,569
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-1,319	-1,069	-6,291	-6,939
4031	Disc: Offsets, BA and OL: Collect, int, Fed secur	-1	-1	-3	-3
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-945	-5,366	-10,578	-15,641
4034	Disc: Offsets, BA and OL: Offsetting Gov collects	0	-1	-1	-1
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-2,266	-6,437	-16,873	-22,585
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-2,072	-2,755	-1,881	-1,650
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	811	329	329	329
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-1,262	-2,427	-1,552	-1,321
4070	Disc: Budget authority, net	=====	=====	=====	=====
		513,579	567,818	557,930	555,509
4080	Disc: Outlays, net	=====	=====	=====	=====
		135,583	282,615	419,027	552,984
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		34,382	28,683	40,649	35,507
4100	Mand: Outlays from new authority	6,007	11,893	17,354	23,255
4110	Mand: Total outlays, gross	6,007	11,893	17,354	23,255
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-3,567	-7,690	-7,690	-32,211
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-2	-8,073	-20,761	-9,145
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-3,570	-15,763	-28,451	-41,356
4160	Mand: Budget authority, net	=====	=====	=====	=====
		30,812	12,920	12,198	-5,849

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Architect of the Capitol
Budget Account: Bureau Total, Non-Financing Accounts Architect of the Capitol
Treasury Account:
Budget Account Id: 001-15- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4170	Mand: Outlays, net	=====	=====	=====	=====
		2,437	-3,870	-11,097	-18,101
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		544,391	580,738	570,128	549,660
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		138,020	278,745	407,930	534,883

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Botanic Garden
 Budget Account: Botanic Garden
 Treasury Account: Botanic Garden
 Budget Account Id: 001-18-0200 Treasury Account Id: 09- - /X -0200
 FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	76	76	76	76
1050	Unob Bal: Unobligated balance (total)		=====		
		76	76	76	76
1910	Total budgetary resources (disc. and mand.)		=====		
		76	76	76	76

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	0	65	65
2004	Direct obligations incurred (total)		=====		
		0	0	65	65
2301	Unob Bal: Exempt fm Appor: Avail in current period	76	76	11	11
2490	Unob Bal: end of year		=====		
		76	76	11	11
2500	Total budgetary resources		=====		
		76	76	76	76

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	189	189	189	189
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	65	65
3020	Ob Bal: Outlays (gross)	0	-35	-52	-162
3050	Ob Bal: EOY: Unpaid obligations	189	154	201	91
3100	Obligated balance, start of year		=====		
		189	189	189	189
3200	Obligated balance, end of year		=====		
		189	154	201	91

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Botanic Garden
Budget Account: Botanic Garden
Treasury Account: Botanic Garden
Budget Account Id: 001-18-0200 Treasury Account Id: 09- - /X -0200
FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	35	52	162
4020	Disc: Total outlays, gross		=====		
		0	35	52	162
4080	Disc: Outlays, net		=====		
		0	35	52	162
4190	Outlays, net (disc. and mand.)		=====		
		0	35	52	162

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Botanic Garden
 Budget Account: Botanic Garden
 Treasury Account: Botanic Garden
 Budget Account Id: 001-18-0200 Treasury Account Id: 09- -11/15-0200
 FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,165	1,165	1,165	1,165
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,165	1,165	1,165	1,165
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,165	1,165	1,165	1,165

Status of Budgetary Resources

2301	Unob Bal: Exempt fm Appor: Avail in current period	1,165	1,165	1,165	1,165
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,165	1,165	1,165	1,165
2500	Total budgetary resources	=====	=====	=====	=====
		1,165	1,165	1,165	1,165

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	45	45	45	45
3020	Ob Bal: Outlays (gross)	0	-34	-38	-40
3050	Ob Bal: EOY: Unpaid obligations	45	10	6	4
3100	Obligated balance, start of year		=====		
		45	45	45	45
3200	Obligated balance, end of year		=====		
		45	10	6	4

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Botanic Garden
Budget Account: Botanic Garden
Treasury Account: Botanic Garden
Budget Account Id: 001-18-0200 Treasury Account Id: 09- -11/15-0200
FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	34	38	40
4020	Disc: Total outlays, gross		=====		
		0	34	38	40
4080	Disc: Outlays, net		=====		
		0	34	38	40
4190	Outlays, net (disc. and mand.)		=====		
		0	34	38	40

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Botanic Garden
 Budget Account: Botanic Garden
 Treasury Account: Botanic Garden
 Budget Account Id: 001-18-0200 Treasury Account Id: 09- -10/14-0200
 FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	382	382	382	382
1021	Unob Bal: Recov of prior year unpaid obligations	0	8	8	8
1050	Unob Bal: Unobligated balance (total)		=====		
		382	390	390	390
1910	Total budgetary resources (disc. and mand.)		=====		
		382	390	390	390

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	4	14	19	19
2004	Direct obligations incurred (total)		=====		
		4	14	19	19
2301	Unob Bal: Exempt fm Appor: Avail in current period	378	376	372	372
2490	Unob Bal: end of year		=====		
		378	376	372	372
2500	Total budgetary resources		=====		
		382	390	390	390

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	226	226	226	226
3010	Ob Bal: Obligations incurred: Unexpired accounts	4	14	19	19
3020	Ob Bal: Outlays (gross)	0	-141	-141	-217
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-8	-8	-8
3050	Ob Bal: EOY: Unpaid obligations	230	91	95	19
3100	Obligated balance, start of year		=====		
		226	226	226	226
3200	Obligated balance, end of year		=====		
		230	91	95	19

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Botanic Garden
Budget Account: Botanic Garden
Treasury Account: Botanic Garden
Budget Account Id: 001-18-0200 Treasury Account Id: 09- -10/14-0200
FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	141	141	217
4020	Disc: Total outlays, gross		=====		
		0	141	141	217
4080	Disc: Outlays, net		=====		
		0	141	141	217
4190	Outlays, net (disc. and mand.)		=====		
		0	141	141	217

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Botanic Garden
 Budget Account: Botanic Garden
 Treasury Account: Botanic Garden
 Budget Account Id: 001-18-0200 Treasury Account Id: 09- -09/13-0200
 FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2	2	2	2
1050	Unob Bal: Unobligated balance (total)		=====		
		2	2	2	2
1910	Total budgetary resources (disc. and mand.)		=====		
		2	2	2	2
Status of Budgetary Resources					
2301	Unob Bal: Exempt fm Appor: Avail in current period	2	2	2	2
2490	Unob Bal: end of year		=====		
		2	2	2	2
2500	Total budgetary resources		=====		
		2	2	2	2
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	75	75	75	75
3020	Ob Bal: Outlays (gross)	0	-75	-75	-75
3050	Ob Bal: EOY: Unpaid obligations	75	0	0	0
3100	Obligated balance, start of year		=====		
		75	75	75	75
3200	Obligated balance, end of year		=====		
		75	0	0	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Botanic Garden
Budget Account: Botanic Garden
Treasury Account: Botanic Garden
Budget Account Id: 001-18-0200 Treasury Account Id: 09- -09/13-0200
FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	75	75	75
4020	Disc: Total outlays, gross		=====		
		0	75	75	75
4080	Disc: Outlays, net		=====		
		0	75	75	75
4190	Outlays, net (disc. and mand.)		=====		
		0	75	75	75

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Botanic Garden
 Budget Account: Botanic Garden
 Treasury Account: Botanic Garden
 Budget Account Id: 001-18-0200 Treasury Account Id: 09- - /12-0200
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	10,312	12,000	12,000	12,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		10,312	12,000	12,000	12,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		10,312	12,000	12,000	12,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		10,312	12,000	12,000	12,000

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	2,215	4,550	7,372	11,600
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,215	4,550	7,372	11,600
2301	Unob Bal: Exempt fm Appor: Avail in current period	8,096	7,450	4,628	400
2490	Unob Bal: end of year	=====	=====	=====	=====
		8,096	7,450	4,628	400
2500	Total budgetary resources	=====	=====	=====	=====
		10,312	12,000	12,000	12,000

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Botanic Garden
 Budget Account: Botanic Garden
 Treasury Account: Botanic Garden
 Budget Account Id: 001-18-0200 Treasury Account Id: 09- - /12-0200
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,215	4,550	7,372	11,600
3020	Ob Bal: Outlays (gross)	-1,490	-3,330	-5,525	-7,634
3050	Ob Bal: EOY: Unpaid obligations	725	1,220	1,847	3,966
3200	Obligated balance, end of year	=====	=====	=====	=====
		725	1,220	1,847	3,966

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		10,312	12,000	12,000	12,000
4010	Disc: Outlays from new authority	1,490	3,330	5,525	7,634
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,490	3,330	5,525	7,634
4070	Disc: Budget authority, net	=====	=====	=====	=====
		10,312	12,000	12,000	12,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,490	3,330	5,525	7,634
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		10,312	12,000	12,000	12,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,490	3,330	5,525	7,634

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Botanic Garden
 Budget Account: Botanic Garden
 Treasury Account: Botanic Garden
 Budget Account Id: 001-18-0200 Treasury Account Id: 09- - /11-0200
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	115	115	115	115
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	4,189
1050	Unob Bal: Unobligated balance (total)		=====		=====
		115	115	115	4,304
1700	BA: Disc: Spending auth: Collected	0	0	0	3
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	3
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	3
1910	Total budgetary resources (disc. and mand.)		=====		=====
		115	115	115	4,307

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	-4,751	-4,751	-4,751	-589
2003	Direct obs incurred: Exempt from apportionment	4,763	4,763	4,721	4,751
2004	Direct obligations incurred (total)		=====	=====	=====
		12	12	-30	4,162
2403	Unob Bal: Unapportioned: Other	103	103	145	145
2490	Unob Bal: end of year		=====		
		103	103	145	145
2500	Total budgetary resources		=====		=====
		115	115	115	4,307

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Botanic Garden
 Budget Account: Botanic Garden
 Treasury Account: Botanic Garden
 Budget Account Id: 001-18-0200 Treasury Account Id: 09- - /11-0200
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,751	4,751	4,751	4,751
3011	Ob Bal: Obligations incurred: Expired accounts	12	12	-30	4,162
3020	Ob Bal: Outlays (gross)	-1,522	-2,834	-3,387	-4,179
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-4,189
3050	Ob Bal: EOY: Unpaid obligations	3,241	1,929	1,334	546
3100	Obligated balance, start of year	=====	=====	=====	=====
		4,751	4,751	4,751	4,751
3200	Obligated balance, end of year	=====	=====	=====	
		3,241	1,929	1,334	546

BA & O, Net

4000	Disc: Budget authority, gross	0	0	0	3
4011	Disc: Outlays from balances	1,522	2,834	3,387	4,179
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,522	2,834	3,387	4,179
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-3
4040	Disc: Offsets against gross BA and outlays (total)	0	0	0	-3
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,522	2,834	3,387	4,175
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,522	2,834	3,387	4,175

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Botanic Garden
 Budget Account: Botanic Garden
 Treasury Account: Botanic Garden
 Budget Account Id: 001-18-0200 Treasury Account Id: 09- - /10-0200
 FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	136	136	136	136
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	377
1050	Unob Bal: Unobligated balance (total)		=====		
		136	136	136	513
1910	Total budgetary resources (disc. and mand.)		=====		
		136	136	136	513

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	-51	-72	305
2004	Direct obligations incurred (total)		=====		
		0	-51	-72	305
2403	Unob Bal: Unapportioned: Other	136	187	208	208
2490	Unob Bal: end of year		=====		
		136	187	208	208
2500	Total budgetary resources		=====		
		136	136	136	513

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	650	650	650	650
3011	Ob Bal: Obligations incurred: Expired accounts	0	-51	-72	305
3020	Ob Bal: Outlays (gross)	-153	-221	-322	-327
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-377
3050	Ob Bal: EOY: Unpaid obligations	496	378	256	251
3100	Obligated balance, start of year		=====		
		650	650	650	650
3200	Obligated balance, end of year		=====		
		496	378	256	251

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Botanic Garden
Budget Account: Botanic Garden
Treasury Account: Botanic Garden
Budget Account Id: 001-18-0200 Treasury Account Id: 09- - /10-0200
FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	153	221	322	327
4020	Disc: Total outlays, gross		=====		
		153	221	322	327
4080	Disc: Outlays, net		=====		
		153	221	322	327
4190	Outlays, net (disc. and mand.)		=====		
		153	221	322	327

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Botanic Garden
 Budget Account: Botanic Garden
 Treasury Account: Botanic Garden
 Budget Account Id: 001-18-0200 Treasury Account Id: 09- - /09-0200
 FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	145	145	145	145
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	187
1050	Unob Bal: Unobligated balance (total)		=====		
		145	145	145	332
1910	Total budgetary resources (disc. and mand.)		=====		
		145	145	145	332

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	-31	-45	-53	134
2004	Direct obligations incurred (total)		=====		
		-31	-45	-53	134
2403	Unob Bal: Unapportioned: Other	176	190	198	198
2490	Unob Bal: end of year		=====		
		176	190	198	198
2500	Total budgetary resources		=====		
		145	145	145	332

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	322	322	322	322
3011	Ob Bal: Obligations incurred: Expired accounts	-31	-45	-53	134
3020	Ob Bal: Outlays (gross)	0	-93	-119	-132
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-187
3050	Ob Bal: EOY: Unpaid obligations	291	184	151	137
3100	Obligated balance, start of year		=====		
		322	322	322	322
3200	Obligated balance, end of year		=====		
		291	184	151	137

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Botanic Garden
Budget Account: Botanic Garden
Treasury Account: Botanic Garden
Budget Account Id: 001-18-0200 Treasury Account Id: 09- - /09-0200
FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	93	119	132
4020	Disc: Total outlays, gross		=====		
		0	93	119	132
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	70	70	70	70
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-70	-70	-70	-70
4080	Disc: Outlays, net		=====		
		0	93	119	132
4190	Outlays, net (disc. and mand.)		=====		
		0	93	119	132

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Botanic Garden
 Budget Account: Botanic Garden
 Treasury Account: Botanic Garden
 Budget Account Id: 001-18-0200 Treasury Account Id: 09- - /08-0200
 FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	185	185	185	185
1021	Unob Bal: Recov of prior year unpaid obligations	17	39	39	39
1050	Unob Bal: Unobligated balance (total)		=====		
		202	224	224	224
1910	Total budgetary resources (disc. and mand.)		=====		
		202	224	224	224
Status of Budgetary Resources					
2403	Unob Bal: Unapportioned: Other	202	224	224	224
2490	Unob Bal: end of year		=====		
		202	224	224	224
2500	Total budgetary resources		=====		
		202	224	224	224
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	137	137	137	137
3020	Ob Bal: Outlays (gross)	0	0	0	-10
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-17	-39	-39	-39
3050	Ob Bal: EOY: Unpaid obligations	120	99	98	88
3100	Obligated balance, start of year		=====		
		137	137	137	137
3200	Obligated balance, end of year		=====		
		120	99	98	88

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Botanic Garden
Budget Account: Botanic Garden
Treasury Account: Botanic Garden
Budget Account Id: 001-18-0200 Treasury Account Id: 09- - /08-0200
FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	0	10
4020	Disc: Total outlays, gross		=====		
		0	0	0	10
4080	Disc: Outlays, net		=====		
		0	0	0	10
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	10

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Botanic Garden
 Budget Account: Botanic Garden
 Treasury Account: Botanic Garden
 Budget Account Id: 001-18-0200 Treasury Account Id: 09- - /07-0200
 FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	234	234	234	234
1021	Unob Bal: Recov of prior year unpaid obligations	0	2	7	69
1029	Unob Bal: Other balances withdrawn	0	0	0	-303
1050	Unob Bal: Unobligated balance (total)		=====		
		234	236	241	0
1910	Total budgetary resources (disc. and mand.)		=====		
		234	236	241	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	234	236	241	0
2490	Unob Bal: end of year		=====		
		234	236	241	0
2500	Total budgetary resources		=====		
		234	236	241	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	68	68	68	68
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-2	-7	-69
3050	Ob Bal: EOY: Unpaid obligations	68	66	61	0
3100	Obligated balance, start of year		=====		
		68	68	68	68
3200	Obligated balance, end of year		=====		
		68	66	61	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Botanic Garden
 Budget Account: Account Total, Botanic Garden
 Treasury Account:
 Budget Account Id: 001-18-0200 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,440	2,440	2,440	2,440
1021	Unob Bal: Recov of prior year unpaid obligations	17	49	55	4,869
1029	Unob Bal: Other balances withdrawn	0	0	0	-303
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,457	2,489	2,495	7,006
1100	BA: Disc: Appropriation	10,312	12,000	12,000	12,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		10,312	12,000	12,000	12,000
1700	BA: Disc: Spending auth: Collected	0	0	0	3
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	3
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		10,312	12,000	12,000	12,003
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		12,769	14,489	14,495	19,009

Status of Budgetary Resources

2004	Direct obligations incurred (total)	2,200	4,479	7,301	16,285
2301	Unob Bal: Exempt fm Appor: Avail in current period	9,717	9,069	6,177	1,949
2403	Unob Bal: Unapportioned: Other	852	941	1,017	775
2490	Unob Bal: end of year	=====	=====	=====	=====
		10,569	10,009	7,193	2,724
2500	Total budgetary resources	=====	=====	=====	=====
		12,769	14,489	14,495	19,009

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Botanic Garden
 Budget Account: Account Total, Botanic Garden
 Treasury Account:
 Budget Account Id: 001-18-0200 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	6,463	6,463	6,463	6,463
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,219	4,564	7,456	11,684
3011	Ob Bal: Obligations incurred: Expired accounts	-20	-85	-155	4,601
3020	Ob Bal: Outlays (gross)	-3,166	-6,763	-9,660	-12,777
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-8	-8	-8
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-17	-41	-47	-4,861
3050	Ob Bal: EOY: Unpaid obligations	5,480	4,131	4,050	5,103
3100	Obligated balance, start of year	=====	=====	=====	=====
		6,463	6,463	6,463	6,463
3200	Obligated balance, end of year	=====	=====	=====	=====
		5,480	4,131	4,050	5,103

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		10,312	12,000	12,000	12,003
4010	Disc: Outlays from new authority	1,490	3,330	5,525	7,634
4011	Disc: Outlays from balances	1,676	3,433	4,135	5,143
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,166	6,763	9,660	12,777
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	70	70	70	70
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-70	-70	-70	-73
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	0	0	-3
4070	Disc: Budget authority, net	=====	=====	=====	=====
		10,312	12,000	12,000	12,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,166	6,763	9,660	12,773
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		10,312	12,000	12,000	12,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,166	6,763	9,660	12,773

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Botanic Garden
Budget Account: Account Total, Botanic Garden
Treasury Account:
Budget Account Id: 001-18-0200 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Botanic Garden
 Budget Account: Bureau Total, Non-Financing Accounts Botanic Garden
 Treasury Account:
 Budget Account Id: 001-18- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,440	2,440	2,440	2,440
1021	Unob Bal: Recov of prior year unpaid obligations	17	49	55	4,869
1029	Unob Bal: Other balances withdrawn	0	0	0	-303
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,457	2,489	2,495	7,006
1100	BA: Disc: Appropriation	10,312	12,000	12,000	12,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		10,312	12,000	12,000	12,000
1700	BA: Disc: Spending auth: Collected	0	0	0	3
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	3
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		10,312	12,000	12,000	12,003
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		12,769	14,489	14,495	19,009

Status of Budgetary Resources

2004	Direct obligations incurred (total)	2,200	4,479	7,301	16,285
2301	Unob Bal: Exempt fm Appor: Avail in current period	9,717	9,069	6,177	1,949
2403	Unob Bal: Unapportioned: Other	852	941	1,017	775
2490	Unob Bal: end of year	=====	=====	=====	=====
		10,569	10,009	7,193	2,724
2500	Total budgetary resources	=====	=====	=====	=====
		12,769	14,489	14,495	19,009

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Botanic Garden
 Budget Account: Bureau Total, Non-Financing Accounts Botanic Garden
 Treasury Account:
 Budget Account Id: 001-18- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	6,463	6,463	6,463	6,463
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,219	4,564	7,456	11,684
3011	Ob Bal: Obligations incurred: Expired accounts	-20	-85	-155	4,601
3020	Ob Bal: Outlays (gross)	-3,166	-6,763	-9,660	-12,777
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-8	-8	-8
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-17	-41	-47	-4,861
3050	Ob Bal: EOY: Unpaid obligations	5,480	4,131	4,050	5,103
3100	Obligated balance, start of year	=====	=====	=====	=====
		6,463	6,463	6,463	6,463
3200	Obligated balance, end of year	=====	=====	=====	=====
		5,480	4,131	4,050	5,103

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		10,312	12,000	12,000	12,003
4010	Disc: Outlays from new authority	1,490	3,330	5,525	7,634
4011	Disc: Outlays from balances	1,676	3,433	4,135	5,143
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,166	6,763	9,660	12,777
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	70	70	70	70
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-70	-70	-70	-73
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	0	0	-3
4070	Disc: Budget authority, net	=====	=====	=====	=====
		10,312	12,000	12,000	12,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,166	6,763	9,660	12,773
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		10,312	12,000	12,000	12,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,166	6,763	9,660	12,773

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Botanic Garden
Budget Account: Bureau Total, Non-Financing Accounts Botanic Garden
Treasury Account:
Budget Account Id: 001-18- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Salaries and Expenses, Library of Congress
 Treasury Account: Salaries and Expenses
 Budget Account Id: 001-25-0101 Treasury Account Id: 03- - /X -0101
 FACTS II User: Robert Anthony James / (202) 707-3991 / rjam@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	6,802	6,802	6,802
1021	Unob Bal: Recov of prior year unpaid obligations	0	558	698	904
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		0	7,360	7,500	7,705
1100	BA: Disc: Appropriation	0	6,959	6,959	6,959
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	6,959	6,959	6,959
1700	BA: Disc: Spending auth: Collected	0	2,036	3,490	4,246
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-1	-1	-1
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	2,544	1,903	0
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		0	4,579	5,392	4,245
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	11,538	12,351	11,204
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	18,898	19,851	18,909

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	795	1,143	5,912
2004	Direct obligations incurred (total)		=====	=====	=====
		0	795	1,143	5,912
2103	Reimbursable obs incurred: Exempt fm apportionment	0	2,029	2,783	4,503
2104	Reimbursable obligations incurred (total)		=====	=====	=====
		0	2,029	2,783	4,503
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	13,530	14,022	8,494
2303	Unob Bal: Exempt from Appor: Anticipated	0	2,544	1,903	0
2490	Unob Bal: end of year		=====	=====	=====
		0	16,074	15,925	8,494
2500	Total budgetary resources		=====	=====	=====
		0	18,898	19,851	18,909

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Salaries and Expenses, Library of Congress
 Treasury Account: Salaries and Expenses
 Budget Account Id: 001-25-0101 Treasury Account Id: 03- - /X -0101
 FACTS II User: Robert Anthony James / (202) 707-3991 / rjam@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	19,629	19,629	19,629
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	2,824	3,926	10,415
3020	Ob Bal: Outlays (gross)	0	-7,802	-10,855	-15,004
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-558	-698	-904
3050	Ob Bal: EOY: Unpaid obligations	0	14,094	12,002	14,137
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	-1	-1	-1
3070	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	0	1	1	1
3100	Obligated balance, start of year	0	=====	=====	=====
		0	19,628	19,628	19,628
3200	Obligated balance, end of year	0	=====	=====	=====
		0	14,094	12,002	14,137

BA & O, Net

4000	Disc: Budget authority, gross	0	=====	=====	=====
		0	11,538	12,351	11,204
4010	Disc: Outlays from new authority	0	1,674	2,824	4,287
4011	Disc: Outlays from balances	0	6,127	8,031	10,717
4020	Disc: Total outlays, gross	0	=====	=====	=====
		0	7,802	10,855	15,004
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	0	-182	-1,017	-1,084
4033	Disc: Offsets, BA and OL: Collections, nonFed srcls	0	-1,855	-2,473	-3,162
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	=====	=====
		0	-2,036	-3,490	-4,246
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	1	1	1
4060	Disc: Additional offsets against BA only (total)	0	=====	=====	=====
		0	1	1	1
4070	Disc: Budget authority, net	0	=====	=====	=====
		0	9,503	8,862	6,959
4080	Disc: Outlays, net	0	=====	=====	=====
		0	5,765	7,365	10,758

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Library of Congress
Budget Account: Salaries and Expenses, Library of Congress
Treasury Account: Salaries and Expenses
Budget Account Id: 001-25-0101 Treasury Account Id: 03- - /X -0101
FACTS II User: Robert Anthony James / (202) 707-3991 / rjam@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	0	==== 9,503	==== 8,862	==== 6,959
4190	Outlays, net (disc. and mand.)	0	==== 5,765	==== 7,365	==== 10,758

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Salaries and Expenses, Library of Congress
 Treasury Account: Salaries and Expenses
 Budget Account Id: 001-25-0101 Treasury Account Id: 03- -12/13-0101
 FACTS II User: Robert Anthony James / (202) 707-3991 / rjam@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1700	BA: Disc: Spending auth: Collected	0	0	0	8
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	8
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	8
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	8
Status of Budgetary Resources					
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	0	0	8
2490	Unob Bal: end of year		=====		
		0	0	0	8
2500	Total budgetary resources		=====		
		0	0	0	8
BA & O, Net					
4000	Disc: Budget authority, gross		=====		
		0	0	0	8
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-8
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-8
4080	Disc: Outlays, net		=====		
		0	0	0	-8
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	-8

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Salaries and Expenses, Library of Congress
 Treasury Account: Salaries and Expenses
 Budget Account Id: 001-25-0101 Treasury Account Id: 03- - /12-0101
 FACTS II User: Robert Anthony James / (202) 707-3991 / rjam@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	406,784	406,784	406,784
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	406,784	406,784	406,784
1700	BA: Disc: Spending auth: Collected	0	2,951	4,103	6,684
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	647	549	762
1740	BA: Disc: Spending auth: Antic colls, reimb, other	0	2,497	2,224	0
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		0	6,095	6,876	7,446
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	412,879	413,660	414,230
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	412,879	413,660	414,230

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	200,672	292,094	406,606
2004	Direct obligations incurred (total)		=====	=====	=====
		0	200,672	292,094	406,606
2103	Reimbursable obs incurred: Exempt fm apportionment	0	2,051	3,510	6,833
2104	Reimbursable obligations incurred (total)		=====	=====	=====
		0	2,051	3,510	6,833
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	207,659	115,832	791
2303	Unob Bal: Exempt from Appor: Anticipated	0	2,497	2,224	0
2490	Unob Bal: end of year		=====	=====	=====
		0	210,156	118,057	791
2500	Total budgetary resources		=====	=====	=====
		0	412,879	413,660	414,230

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Salaries and Expenses, Library of Congress
 Treasury Account: Salaries and Expenses
 Budget Account Id: 001-25-0101 Treasury Account Id: 03- - /12-0101
 FACTS II User: Robert Anthony James / (202) 707-3991 / rjam@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	202,723	295,604	413,439
3020	Ob Bal: Outlays (gross)	0	-146,634	-234,819	-320,070
3050	Ob Bal: EOY: Unpaid obligations	0	56,089	60,785	93,370
3070	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	0	-647	-549	-762
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	0	-647	-549	-762
3200	Obligated balance, end of year	0	=====	=====	=====
			55,442	60,236	92,608
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	0	=====	=====	=====
			412,879	413,660	414,230
4010	Disc: Outlays from new authority	0	146,634	234,819	320,070
4020	Disc: Total outlays, gross	0	=====	=====	=====
			146,634	234,819	320,070
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	0	-2,951	-4,103	-6,684
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	=====	=====
			-2,951	-4,103	-6,684
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	-647	-549	-762
4060	Disc: Additional offsets against BA only (total)	0	=====	=====	=====
			-647	-549	-762
4070	Disc: Budget authority, net	0	=====	=====	=====
			409,281	409,008	406,784
4080	Disc: Outlays, net	0	=====	=====	=====
			143,683	230,716	313,386
4180	Budget authority, net (disc. and mand.)	0	=====	=====	=====
			409,281	409,008	406,784
4190	Outlays, net (disc. and mand.)	0	=====	=====	=====
			143,683	230,716	313,386

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Salaries and Expenses, Library of Congress
 Treasury Account: Salaries and Expenses
 Budget Account Id: 001-25-0101 Treasury Account Id: 03- -09/11-0101
 FACTS II User: Robert Anthony James / (202) 707-3991 / rjam@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	16	16	16
1021	Unob Bal: Recov of prior year unpaid obligations	0	9	16	28
1050	Unob Bal: Unobligated balance (total)		=====		
		0	25	31	44
1700	BA: Disc: Spending auth: Collected	0	0	0	2
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	2
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	2
1910	Total budgetary resources (disc. and mand.)		=====		
		0	25	31	46

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	6	11	14
2004	Direct obligations incurred (total)		=====		
		0	6	11	14
2403	Unob Bal: Unapportioned: Other	0	19	20	32
2490	Unob Bal: end of year		=====		
		0	19	20	32
2500	Total budgetary resources		=====		
		0	25	31	46

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Salaries and Expenses, Library of Congress
 Treasury Account: Salaries and Expenses
 Budget Account Id: 001-25-0101 Treasury Account Id: 03- -09/11-0101
 FACTS II User: Robert Anthony James / (202) 707-3991 / rjam@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	426	426	426
3011	Ob Bal: Obligations incurred: Expired accounts	0	6	11	14
3020	Ob Bal: Outlays (gross)	0	-218	-213	-368
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-9	-16	-28
3050	Ob Bal: EOY: Unpaid obligations	0	204	209	44
3100	Obligated balance, start of year		=====		
		0	426	426	426
3200	Obligated balance, end of year		=====		
		0	204	209	44

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	0	2
4011	Disc: Outlays from balances	0	218	213	368
4020	Disc: Total outlays, gross		=====		
		0	218	213	368
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-2
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-2
4080	Disc: Outlays, net		=====		
		0	218	213	366
4190	Outlays, net (disc. and mand.)		=====		
		0	218	213	366

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Salaries and Expenses, Library of Congress
 Treasury Account: Salaries and Expenses
 Budget Account Id: 001-25-0101 Treasury Account Id: 03- - /11-0101
 FACTS II User: Robert Anthony James / (202) 707-3991 / rjam@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	2,079	2,079	2,079
1021	Unob Bal: Recov of prior year unpaid obligations	0	565	602	1,267
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		0	2,644	2,681	3,346
1700	BA: Disc: Spending auth: Collected	0	110	624	1,095
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-23	-86	-104
1750	BA: Disc: Spending auth: Total		=====		
		0	87	538	991
1900	Budget authority total (disc. and mand.)		=====		
		0	87	538	991
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	2,731	3,219	4,337

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	483	851	1,506
2004	Direct obligations incurred (total)		=====		=====
		0	483	851	1,506
2103	Reimbursable obs incurred: Exempt fm apportionment	0	-370	-15	17
2104	Reimbursable obligations incurred (total)		=====		
		0	-370	-15	17
2403	Unob Bal: Unapportioned: Other	0	2,618	2,383	2,814
2490	Unob Bal: end of year		=====	=====	=====
		0	2,618	2,383	2,814
2500	Total budgetary resources		=====	=====	=====
		0	2,731	3,219	4,337

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Salaries and Expenses, Library of Congress
 Treasury Account: Salaries and Expenses
 Budget Account Id: 001-25-0101 Treasury Account Id: 03- - /11-0101
 FACTS II User: Robert Anthony James / (202) 707-3991 / rjam@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	97,032	97,032	97,032
3011	Ob Bal: Obligations incurred: Expired accounts	0	113	837	1,523
3020	Ob Bal: Outlays (gross)	0	-66,266	-78,608	-87,362
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-565	-602	-1,267
3050	Ob Bal: EOY: Unpaid obligations	0	30,314	18,658	9,926
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	-104	-104	-104
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	23	86	104
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	-82	-19	-1
3100	Obligated balance, start of year	0	=====	=====	=====
		0	96,927	96,927	96,927
3200	Obligated balance, end of year	0	=====	=====	=====
		0	30,232	18,639	9,925
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	0	=====	538	991
		0	87	538	991
4011	Disc: Outlays from balances	0	66,266	78,608	87,362
4020	Disc: Total outlays, gross	0	=====	=====	=====
		0	66,266	78,608	87,362
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-268	-751
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-110	-356	-344
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	=====	=====
		0	-110	-624	-1,095
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	23	86	104
4060	Disc: Additional offsets against BA only (total)	0	=====	=====	=====
		0	23	86	104
4080	Disc: Outlays, net	0	=====	=====	=====
		0	66,156	77,984	86,267
4190	Outlays, net (disc. and mand.)	0	=====	=====	=====
		0	66,156	77,984	86,267

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Salaries and Expenses, Library of Congress
 Treasury Account: Salaries and Expenses
 Budget Account Id: 001-25-0101 Treasury Account Id: 03- -08/10-0101
 FACTS II User: Robert Anthony James / (202) 707-3991 / rjam@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	9	9	9
1021	Unob Bal: Recov of prior year unpaid obligations	0	22	22	23
1050	Unob Bal: Unobligated balance (total)	0	====	31	32
1910	Total budgetary resources (disc. and mand.)	0	====	31	32

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	20	20	20
2004	Direct obligations incurred (total)	0	====	20	20
2403	Unob Bal: Unapportioned: Other	0	11	11	12
2490	Unob Bal: end of year	0	====	11	12
2500	Total budgetary resources	0	====	31	32

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	26	26	26
3011	Ob Bal: Obligations incurred: Expired accounts	0	20	20	20
3020	Ob Bal: Outlays (gross)	0	-17	-17	-18
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-22	-22	-23
3050	Ob Bal: EOY: Unpaid obligations	0	7	7	4
3100	Obligated balance, start of year	0	====	26	26
3200	Obligated balance, end of year	0	====	7	4

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Library of Congress
Budget Account: Salaries and Expenses, Library of Congress
Treasury Account: Salaries and Expenses
Budget Account Id: 001-25-0101 Treasury Account Id: 03- -08/10-0101
FACTS II User: Robert Anthony James / (202) 707-3991 / rjam@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	17	17	18
4020	Disc: Total outlays, gross		=====		
		0	17	17	18
4080	Disc: Outlays, net		=====		
		0	17	17	18
4190	Outlays, net (disc. and mand.)		=====		
		0	17	17	18

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Salaries and Expenses, Library of Congress
 Treasury Account: Salaries and Expenses
 Budget Account Id: 001-25-0101 Treasury Account Id: 03- - /10-0101
 FACTS II User: Robert Anthony James / (202) 707-3991 / rjam@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	1,182	1,182	1,182
1021	Unob Bal: Recov of prior year unpaid obligations	0	488	757	1,192
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		0	1,669	1,939	2,374
1700	BA: Disc: Spending auth: Collected	0	4	56	60
1750	BA: Disc: Spending auth: Total		=====		
		0	4	56	60
1900	Budget authority total (disc. and mand.)		=====		
		0	4	56	60
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	1,674	1,995	2,434

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	-5	97	139
2004	Direct obligations incurred (total)		=====		
		0	-5	97	139
2103	Reimbursable obs incurred: Exempt fm apportionment	0	55	55	55
2104	Reimbursable obligations incurred (total)		=====		
		0	55	55	55
2403	Unob Bal: Unapportioned: Other	0	1,624	1,843	2,240
2490	Unob Bal: end of year		=====	=====	=====
		0	1,624	1,843	2,240
2500	Total budgetary resources		=====	=====	=====
		0	1,674	1,995	2,434

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Salaries and Expenses, Library of Congress
 Treasury Account: Salaries and Expenses
 Budget Account Id: 001-25-0101 Treasury Account Id: 03- - /10-0101
 FACTS II User: Robert Anthony James / (202) 707-3991 / rjam@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	15,025	15,025	15,025
3011	Ob Bal: Obligations incurred: Expired accounts	0	50	152	194
3020	Ob Bal: Outlays (gross)	0	-8,600	-10,203	-11,184
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-488	-757	-1,192
3050	Ob Bal: EOY: Unpaid obligations	0	5,988	4,217	2,843
3100	Obligated balance, start of year	0	=====	=====	=====
		0	15,025	15,025	15,025
3200	Obligated balance, end of year	0	=====	=====	=====
		0	5,988	4,217	2,843

BA & O, Net

4000	Disc: Budget authority, gross	0	=====	=====	=====
		0	4	56	60
4011	Disc: Outlays from balances	0	8,600	10,203	11,184
4020	Disc: Total outlays, gross	0	=====	=====	=====
		0	8,600	10,203	11,184
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-1	0	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-4	-56	-60
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	=====	=====
		0	-4	-56	-60
4080	Disc: Outlays, net	0	=====	=====	=====
		0	8,596	10,147	11,124
4190	Outlays, net (disc. and mand.)	0	=====	=====	=====
		0	8,596	10,147	11,124

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Salaries and Expenses, Library of Congress
 Treasury Account: Salaries and Expenses
 Budget Account Id: 001-25-0101 Treasury Account Id: 03- - /09-0101
 FACTS II User: Robert Anthony James / (202) 707-3991 / rjam@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	2,793	2,793	2,793
1021	Unob Bal: Recov of prior year unpaid obligations	0	98	141	1,046
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		0	2,891	2,934	3,840
1700	BA: Disc: Spending auth: Collected	0	0	0	2
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	2
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	2
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	2,891	2,935	3,841

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	2	3	89
2004	Direct obligations incurred (total)		=====		
		0	2	3	89
2103	Reimbursable obs incurred: Exempt fm apportionment	0	6	6	9
2104	Reimbursable obligations incurred (total)		=====		
		0	6	6	9
2403	Unob Bal: Unapportioned: Other	0	2,882	2,926	3,743
2490	Unob Bal: end of year		=====	=====	=====
		0	2,882	2,926	3,743
2500	Total budgetary resources		=====	=====	=====
		0	2,891	2,935	3,841

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Salaries and Expenses, Library of Congress
 Treasury Account: Salaries and Expenses
 Budget Account Id: 001-25-0101 Treasury Account Id: 03- - /09-0101
 FACTS II User: Robert Anthony James / (202) 707-3991 / rjam@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	2,929	2,929	2,929
3011	Ob Bal: Obligations incurred: Expired accounts	0	9	9	98
3020	Ob Bal: Outlays (gross)	0	-778	-974	-1,077
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-98	-141	-1,046
3050	Ob Bal: EOY: Unpaid obligations	0	2,062	1,823	903
3100	Obligated balance, start of year	0	=====	=====	=====
		0	2,929	2,929	2,929
3200	Obligated balance, end of year	0	=====	=====	903
		0	2,062	1,823	903

BA & O, Net

4000	Disc: Budget authority, gross	0	=====	0	2
4011	Disc: Outlays from balances	0	778	974	1,077
4020	Disc: Total outlays, gross	0	=====	974	=====
		0	778	974	1,077
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-2
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	0	=====
		0	0	0	-2
4080	Disc: Outlays, net	0	=====	974	=====
		0	778	974	1,076
4190	Outlays, net (disc. and mand.)	0	=====	974	=====
		0	778	974	1,076

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Salaries and Expenses, Library of Congress
 Treasury Account: Salaries and Expenses
 Budget Account Id: 001-25-0101 Treasury Account Id: 03- - /08-0101
 FACTS II User: Robert Anthony James / (202) 707-3991 / rjam@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	3,179	3,179	3,179
1021	Unob Bal: Recov of prior year unpaid obligations	0	41	141	141
1050	Unob Bal: Unobligated balance (total)	0	====	====	====
			3,220	3,319	3,320
1700	BA: Disc: Spending auth: Collected	0	4	4	4
1750	BA: Disc: Spending auth: Total	0	====		
			4	4	4
1900	Budget authority total (disc. and mand.)	0	====		
			4	4	4
1910	Total budgetary resources (disc. and mand.)	0	====	====	====
			3,224	3,324	3,324

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	39	39	39
2004	Direct obligations incurred (total)	0	====		
			39	39	39
2103	Reimbursable obs incurred: Exempt fm apportionment	0	5	5	5
2104	Reimbursable obligations incurred (total)	0	====		
			5	5	5
2403	Unob Bal: Unapportioned: Other	0	3,181	3,280	3,280
2490	Unob Bal: end of year	0	====	====	====
			3,181	3,280	3,280
2500	Total budgetary resources	0	====	====	====
			3,224	3,324	3,324

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Salaries and Expenses, Library of Congress
 Treasury Account: Salaries and Expenses
 Budget Account Id: 001-25-0101 Treasury Account Id: 03- - /08-0101
 FACTS II User: Robert Anthony James / (202) 707-3991 / rjam@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	550	550	550
3011	Ob Bal: Obligations incurred: Expired accounts	0	44	44	44
3020	Ob Bal: Outlays (gross)	0	-42	-42	-42
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-41	-141	-141
3050	Ob Bal: EOY: Unpaid obligations	0	510	411	410
3100	Obligated balance, start of year		=====		
		0	550	550	550
3200	Obligated balance, end of year		=====		
		0	510	411	410

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	4	4	4
4011	Disc: Outlays from balances	0	42	42	42
4020	Disc: Total outlays, gross		=====		
		0	42	42	42
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-4	-4	-4
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-4	-4	-4
4080	Disc: Outlays, net		=====		
		0	38	38	38
4190	Outlays, net (disc. and mand.)		=====		
		0	38	38	38

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Salaries and Expenses, Library of Congress
 Treasury Account: Salaries and Expenses
 Budget Account Id: 001-25-0101 Treasury Account Id: 03- -03/07-0101
 FACTS II User: Robert Anthony James / (202) 707-3991 / rjam@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	13	13	13
1029	Unob Bal: Other balances withdrawn	0	0	0	-13
1050	Unob Bal: Unobligated balance (total)	0	====	13	0
1910	Total budgetary resources (disc. and mand.)	0	====	13	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	0	13	13	0
2490	Unob Bal: end of year	0	====	13	0
2500	Total budgetary resources	0	====	13	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Salaries and Expenses, Library of Congress
 Treasury Account: Salaries and Expenses
 Budget Account Id: 001-25-0101 Treasury Account Id: 03- - /07-0101
 FACTS II User: Robert Anthony James / (202) 707-3991 / rjam@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	3,828	3,828	3,828
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	78	259
1029	Unob Bal: Other balances withdrawn	0	0	0	-4,015
1050	Unob Bal: Unobligated balance (total)	0	=====	=====	
			3,829	3,907	73
1700	BA: Disc: Spending auth: Collected	0	4	7	14
1750	BA: Disc: Spending auth: Total	0	=====		
			4	7	14
1900	Budget authority total (disc. and mand.)	0	=====		
			4	7	14
1910	Total budgetary resources (disc. and mand.)	0	=====	=====	
			3,833	3,913	87

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	38	40	87
2004	Direct obligations incurred (total)	0	=====		
			38	40	87
2403	Unob Bal: Unapportioned: Other	0	3,794	3,873	0
2490	Unob Bal: end of year	0	=====	=====	
			3,794	3,873	0
2500	Total budgetary resources	0	=====	=====	
			3,833	3,913	87

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Salaries and Expenses, Library of Congress
 Treasury Account: Salaries and Expenses
 Budget Account Id: 001-25-0101 Treasury Account Id: 03- - /07-0101
 FACTS II User: Robert Anthony James / (202) 707-3991 / rjam@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	335	335	335
3011	Ob Bal: Obligations incurred: Expired accounts	0	38	40	87
3020	Ob Bal: Outlays (gross)	0	-39	-41	-163
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-78	-259
3050	Ob Bal: EOY: Unpaid obligations	0	335	256	0
3100	Obligated balance, start of year		=====		
		0	335	335	335
3200	Obligated balance, end of year		=====		
		0	335	256	0

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	4	7	14
4011	Disc: Outlays from balances	0	39	41	163
4020	Disc: Total outlays, gross		=====		
		0	39	41	163
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-9
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-4	-7	-5
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-4	-7	-14
4080	Disc: Outlays, net		=====		
		0	35	34	149
4190	Outlays, net (disc. and mand.)		=====		
		0	35	34	149

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Account Total, Salaries and Expenses, Library of Congress
 Treasury Account:
 Budget Account Id: 001-25-0101 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	19,901	19,901	19,901
1021	Unob Bal: Recov of prior year unpaid obligations	0	1,781	2,456	4,861
1029	Unob Bal: Other balances withdrawn	0	0	0	-4,027
1050	Unob Bal: Unobligated balance (total)	0	=====	=====	=====
			21,681	22,356	20,734
1100	BA: Disc: Appropriation	0	413,743	413,743	413,743
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
			413,743	413,743	413,743
1700	BA: Disc: Spending auth: Collected	0	5,110	8,285	12,115
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	623	462	656
1740	BA: Disc: Spending auth: Antic colls, reimb, other	0	5,041	4,127	0
1750	BA: Disc: Spending auth: Total	0	=====	=====	=====
			10,774	12,874	12,771
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
			424,517	426,617	426,514
1910	Total budgetary resources (disc. and mand.)	0	=====	=====	=====
			446,198	448,973	447,249

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	202,051	294,298	414,413
2104	Reimbursable obligations incurred (total)	0	3,775	6,344	11,422
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	221,189	129,855	9,292
2303	Unob Bal: Exempt from Appor: Anticipated	0	5,041	4,127	0
2403	Unob Bal: Unapportioned: Other	0	14,141	14,349	12,121
2490	Unob Bal: end of year	0	=====	=====	=====
			240,372	148,330	21,413
2500	Total budgetary resources	0	=====	=====	=====
			446,198	448,973	447,249

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Account Total, Salaries and Expenses, Library of Congress
 Treasury Account:
 Budget Account Id: 001-25-0101 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	135,953	135,953	135,953
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	205,547	299,530	423,855
3011	Ob Bal: Obligations incurred: Expired accounts	0	280	1,113	1,981
3020	Ob Bal: Outlays (gross)	0	-230,397	-335,772	-435,289
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-558	-698	-904
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-1,223	-1,757	-3,958
3050	Ob Bal: EOY: Unpaid obligations	0	109,602	98,368	121,638
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	-106	-106	-106
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	-646	-548	-760
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	23	86	104
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	-729	-568	-762
3100	Obligated balance, start of year	0	=====	=====	=====
			135,847	135,847	135,847
3200	Obligated balance, end of year	0	=====	=====	=====
			108,873	97,800	120,876

BA & O, Net

4000	Disc: Budget authority, gross	0	=====	=====	=====
			424,517	426,617	426,514
4010	Disc: Outlays from new authority	0	148,309	237,643	324,357
4011	Disc: Outlays from balances	0	82,088	98,130	110,933
4020	Disc: Total outlays, gross	0	=====	=====	=====
			230,397	335,772	435,289
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	-3,133	-5,388	-8,529
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0	-1,976	-2,897	-3,586
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	=====	=====
			-5,110	-8,285	-12,115
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	-646	-548	-760
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	23	86	104
4060	Disc: Additional offsets against BA only (total)	0	=====	=====	=====
			-623	-462	-656
4070	Disc: Budget authority, net	0	=====	=====	=====
			418,784	417,870	413,743

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Library of Congress
Budget Account: Account Total, Salaries and Expenses, Library of Congress
Treasury Account:
Budget Account Id: 001-25-0101 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	0	===== 225,287	===== 327,488	===== 423,174
4180	Budget authority, net (disc. and mand.)	0	===== 418,784	===== 417,870	===== 413,743
4190	Outlays, net (disc. and mand.)	0	===== 225,287	===== 327,488	===== 423,174

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Copyright Office: Salaries and Expenses
 Treasury Account: Copyright Office: Salaries and Expenses
 Budget Account Id: 001-25-0102 Treasury Account Id: 03- - /X -0102
 FACTS II User: Pamela Cheryl Lokeman / (202) 707-1466 / plok@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	3,485	3,485	3,485
1021	Unob Bal: Recov of prior year unpaid obligations	0	114	163	441
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		0	3,598	3,647	3,926
1700	BA: Disc: Spending auth: Collected	0	12,535	19,874	26,801
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-17	-17	-17
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	17,497	10,157	0
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		0	30,015	30,014	26,784
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	30,015	30,014	26,784
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	33,614	33,662	30,710

Status of Budgetary Resources

2103	Reimbursable obs incurred: Exempt fm apportionment	0	9,023	18,672	29,393
2104	Reimbursable obligations incurred (total)		=====	=====	=====
		0	9,023	18,672	29,393
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	7,093	4,832	1,317
2303	Unob Bal: Exempt from Appor: Anticipated	0	17,497	10,157	0
2490	Unob Bal: end of year		=====	=====	=====
		0	24,591	14,989	1,317
2500	Total budgetary resources		=====	=====	=====
		0	33,614	33,662	30,710

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Copyright Office: Salaries and Expenses
 Treasury Account: Copyright Office: Salaries and Expenses
 Budget Account Id: 001-25-0102 Treasury Account Id: 03- - /X -0102
 FACTS II User: Pamela Cheryl Lokeman / (202) 707-1466 / plok@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	4,984	4,984	4,984
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	9,023	18,672	29,393
3020	Ob Bal: Outlays (gross)	0	-10,436	-18,917	-28,856
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-114	-163	-441
3050	Ob Bal: EOY: Unpaid obligations	0	3,457	4,577	5,080
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	-17	-17	-17
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	17	17	17
3100	Obligated balance, start of year	0	=====	=====	=====
			4,966	4,966	4,966
3200	Obligated balance, end of year	0	=====	=====	=====
			3,457	4,576	5,080

BA & O, Net

4000	Disc: Budget authority, gross	0	=====	=====	=====
			30,015	30,014	26,784
4010	Disc: Outlays from new authority	0	6,601	14,806	24,590
4011	Disc: Outlays from balances	0	3,834	4,111	4,266
4020	Disc: Total outlays, gross	0	=====	=====	=====
			10,436	18,917	28,856
4031	Disc: Offsets, BA and OL: Collect, int, Fed secur	0	0	-1	-3
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-12,534	-19,872	-26,798
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	=====	=====
			-12,535	-19,874	-26,801
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	17	17	17
4060	Disc: Additional offsets against BA only (total)	0	=====	=====	=====
			17	17	17
4070	Disc: Budget authority, net	0	=====	=====	0
			17,497	10,157	
4080	Disc: Outlays, net	0	=====	=====	=====
			-2,099	-957	2,055

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Library of Congress
Budget Account: Copyright Office: Salaries and Expenses
Treasury Account: Copyright Office: Salaries and Expenses
Budget Account Id: 001-25-0102 Treasury Account Id: 03- - /X -0102
FACTS II User: Pamela Cheryl Lokeman / (202) 707-1466 / plok@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	0	===== 17,497	===== 10,157	0
4190	Outlays, net (disc. and mand.)	0	===== -2,099	===== -957	===== 2,055

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Copyright Office: Salaries and Expenses
 Treasury Account: Copyright Office: Salaries and Expenses
 Budget Account Id: 001-25-0102 Treasury Account Id: 03- - /12-0102
 FACTS II User: Pamela Cheryl Lokeman / (202) 707-1466 / plok@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	16,137	16,137	16,137
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	16,137	16,137	16,137
1700	BA: Disc: Spending auth: Collected	0	1,501	1,501	5,484
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	3,983	3,983	0
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		0	5,484	5,484	5,484
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	21,621	21,621	21,621
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	21,621	21,621	21,621

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	14,747	3,030	16,137
2004	Direct obligations incurred (total)		=====	=====	=====
		0	14,747	3,030	16,137
2103	Reimbursable obs incurred: Exempt fm apportionment	0	1,829	16,135	4,960
2104	Reimbursable obligations incurred (total)		=====	=====	=====
		0	1,829	16,135	4,960
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	1,062	-1,527	524
2303	Unob Bal: Exempt from Appor: Anticipated	0	3,983	3,983	0
2490	Unob Bal: end of year		=====	=====	=====
		0	5,045	2,456	524
2500	Total budgetary resources		=====	=====	=====
		0	21,621	21,621	21,621

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Copyright Office: Salaries and Expenses
 Treasury Account: Copyright Office: Salaries and Expenses
 Budget Account Id: 001-25-0102 Treasury Account Id: 03- - /12-0102
 FACTS II User: Pamela Cheryl Lokeman / (202) 707-1466 / plok@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	16,576	19,165	21,097
3020	Ob Bal: Outlays (gross)	0	-13,387	-17,535	-19,314
3050	Ob Bal: EOY: Unpaid obligations	0	3,189	1,630	1,783
3200	Obligated balance, end of year		=====	=====	=====
		0	3,189	1,630	1,783

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	=====
		0	21,621	21,621	21,621
4010	Disc: Outlays from new authority	0	13,387	17,535	19,314
4020	Disc: Total outlays, gross		=====	=====	=====
		0	13,387	17,535	19,314
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-1,500	-1,500	-5,483
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-1	-1	-1
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	-1,501	-1,501	-5,484
4070	Disc: Budget authority, net		=====	=====	=====
		0	20,120	20,120	16,137
4080	Disc: Outlays, net		=====	=====	=====
		0	11,886	16,034	13,830
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	20,120	20,120	16,137
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	11,886	16,034	13,830

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Copyright Office: Salaries and Expenses
 Treasury Account: Copyright Office: Salaries and Expenses
 Budget Account Id: 001-25-0102 Treasury Account Id: 03- - /11-0102
 FACTS II User: Pamela Cheryl Lokeman / (202) 707-1466 / plok@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	482	482	482
1021	Unob Bal: Recov of prior year unpaid obligations	0	28	28	31
1050	Unob Bal: Unobligated balance (total)		=====		
		0	510	510	513
1700	BA: Disc: Spending auth: Collected	0	0	30	31
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	1	-1	-1
1750	BA: Disc: Spending auth: Total		=====		
		0	1	30	30
1900	Budget authority total (disc. and mand.)		=====		
		0	1	30	30
1910	Total budgetary resources (disc. and mand.)		=====		
		0	511	540	543

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	-40	-5	-5
2004	Direct obligations incurred (total)		=====		
		0	-40	-5	-5
2103	Reimbursable obs incurred: Exempt fm apportionment	0	6	5	455
2104	Reimbursable obligations incurred (total)		=====		
		0	6	5	455
2403	Unob Bal: Unapportioned: Other	0	545	540	92
2490	Unob Bal: end of year		=====		
		0	545	540	92
2500	Total budgetary resources		=====		
		0	511	540	543

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Copyright Office: Salaries and Expenses
 Treasury Account: Copyright Office: Salaries and Expenses
 Budget Account Id: 001-25-0102 Treasury Account Id: 03- - /11-0102
 FACTS II User: Pamela Cheryl Lokeman / (202) 707-1466 / plok@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	3,118	3,118	3,118
3011	Ob Bal: Obligations incurred: Expired accounts	0	-34	0	450
3020	Ob Bal: Outlays (gross)	0	-2,196	-2,569	-3,303
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-28	-28	-31
3050	Ob Bal: EOY: Unpaid obligations	0	860	521	234
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	-1	-1	-1
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	-1	1	1
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	-2	0	0
3100	Obligated balance, start of year	0	=====	=====	=====
		0	3,118	3,118	3,118
3200	Obligated balance, end of year	0	=====		
		0	859	521	234
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	0	=====		
		0	1	30	30
4011	Disc: Outlays from balances	0	2,196	2,569	3,303
4020	Disc: Total outlays, gross	0	=====	=====	=====
		0	2,196	2,569	3,303
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-30	-29
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-1
4040	Disc: Offsets against gross BA and outlays (total)	0	=====		=====
		0	0	-30	-31
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	-1	1	1
4060	Disc: Additional offsets against BA only (total)	0	=====		
		0	-1	1	1
4080	Disc: Outlays, net	0	=====	=====	=====
		0	2,195	2,539	3,273
4190	Outlays, net (disc. and mand.)	0	=====	=====	=====
		0	2,195	2,539	3,273

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Copyright Office: Salaries and Expenses
 Treasury Account: Copyright Office: Salaries and Expenses
 Budget Account Id: 001-25-0102 Treasury Account Id: 03- - /10-0102
 FACTS II User: Pamela Cheryl Lokeman / (202) 707-1466 / plok@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	89	89	89
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	4
1050	Unob Bal: Unobligated balance (total)		=====		
		0	89	89	93
1700	BA: Disc: Spending auth: Collected	0	1	2	1
1750	BA: Disc: Spending auth: Total		=====		
		0	1	2	1
1900	Budget authority total (disc. and mand.)		=====		
		0	1	2	1
1910	Total budgetary resources (disc. and mand.)		=====		
		0	91	91	94

Status of Budgetary Resources

2103	Reimbursable obs incurred: Exempt fm apportionment	0	0	0	45
2104	Reimbursable obligations incurred (total)		=====		
		0	0	0	45
2403	Unob Bal: Unapportioned: Other	0	91	91	49
2490	Unob Bal: end of year		=====		
		0	91	91	49
2500	Total budgetary resources		=====		
		0	91	91	94

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Copyright Office: Salaries and Expenses
 Treasury Account: Copyright Office: Salaries and Expenses
 Budget Account Id: 001-25-0102 Treasury Account Id: 03- - /10-0102
 FACTS II User: Pamela Cheryl Lokeman / (202) 707-1466 / plok@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	657	657	657
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	45
3020	Ob Bal: Outlays (gross)	0	-589	-596	-641
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-4
3050	Ob Bal: EOY: Unpaid obligations	0	68	61	57
3100	Obligated balance, start of year		=====		
		0	657	657	657
3200	Obligated balance, end of year		=====		
		0	68	61	57

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	1	2	1
4011	Disc: Outlays from balances	0	589	596	641
4020	Disc: Total outlays, gross		=====		
		0	589	596	641
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-1	-1	-1
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-1	-2	-1
4080	Disc: Outlays, net		=====		
		0	588	594	640
4190	Outlays, net (disc. and mand.)		=====		
		0	588	594	640

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Copyright Office: Salaries and Expenses
 Treasury Account: Copyright Office: Salaries and Expenses
 Budget Account Id: 001-25-0102 Treasury Account Id: 03- - /09-0102
 FACTS II User: Pamela Cheryl Lokeman / (202) 707-1466 / plok@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1700	BA: Disc: Spending auth: Collected	0	0	1	0
1750	BA: Disc: Spending auth: Total		=====		
		0	0	1	0
1900	Budget authority total (disc. and mand.)		=====		
		0	0	1	0
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	1	1

Status of Budgetary Resources

2103	Reimbursable obs incurred: Exempt fm apportionment	0	-1	0	0
2104	Reimbursable obligations incurred (total)		=====		
		0	-1	0	0
2403	Unob Bal: Unapportioned: Other	0	1	1	0
2490	Unob Bal: end of year		=====		
		0	1	1	0
2500	Total budgetary resources		=====		
		0	0	1	1

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Copyright Office: Salaries and Expenses
 Treasury Account: Copyright Office: Salaries and Expenses
 Budget Account Id: 001-25-0102 Treasury Account Id: 03- - /09-0102
 FACTS II User: Pamela Cheryl Lokeman / (202) 707-1466 / plok@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	4	4	4
3011	Ob Bal: Obligations incurred: Expired accounts	0	-1	0	0
3020	Ob Bal: Outlays (gross)	0	1	0	0
3050	Ob Bal: EOY: Unpaid obligations	0	4	4	4
3100	Obligated balance, start of year		=====		
		0	4	4	4
3200	Obligated balance, end of year		=====		
		0	4	4	4
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross		=====		
		0	0	1	0
4011	Disc: Outlays from balances	0	-1	0	0
4020	Disc: Total outlays, gross		=====		
		0	-1	0	0
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	-1	0
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	-1	0
4080	Disc: Outlays, net		=====		
		0	-1	-1	0
4190	Outlays, net (disc. and mand.)		=====		
		0	-1	-1	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Copyright Office: Salaries and Expenses
 Treasury Account: Copyright Office: Salaries and Expenses
 Budget Account Id: 001-25-0102 Treasury Account Id: 03- - /08-0102
 FACTS II User: Pamela Cheryl Lokeman / (202) 707-1466 / plok@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	10	10	10
1050	Unob Bal: Unobligated balance (total)		=====		
		0	10	10	10
1700	BA: Disc: Spending auth: Collected	0	3	3	3
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-3	0	0
1750	BA: Disc: Spending auth: Total		=====		
		0	0	3	3
1900	Budget authority total (disc. and mand.)		=====		
		0	0	3	3
1910	Total budgetary resources (disc. and mand.)		=====		
		0	10	13	14

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	0	10	13	13
2490	Unob Bal: end of year		=====		
		0	10	13	13
2500	Total budgetary resources		=====		
		0	10	13	14

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Copyright Office: Salaries and Expenses
 Treasury Account: Copyright Office: Salaries and Expenses
 Budget Account Id: 001-25-0102 Treasury Account Id: 03- - /08-0102
 FACTS II User: Pamela Cheryl Lokeman / (202) 707-1466 / plok@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	3	0	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	3	0	0
3200	Obligated balance, end of year	0	===== 3	0	0
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	0	===== 0	3	3
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-3	-3	-3
4040	Disc: Offsets against gross BA and outlays (total)	0	===== -3	-3	-3
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	3	0	0
4060	Disc: Additional offsets against BA only (total)	0	===== 3	0	0
4080	Disc: Outlays, net	0	===== -3	-3	-3
4190	Outlays, net (disc. and mand.)	0	===== -3	-3	-3

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Account Total, Copyright Office: Salaries and Expenses
 Treasury Account:
 Budget Account Id: 001-25-0102 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	4,066	4,066	4,066
1021	Unob Bal: Recov of prior year unpaid obligations	0	142	191	476
1050	Unob Bal: Unobligated balance (total)	0	4,208	4,257	4,542
1100	BA: Disc: Appropriation	0	16,137	16,137	16,137
1160	BA: Disc: Appropriation (total)	0	16,137	16,137	16,137
1700	BA: Disc: Spending auth: Collected	0	14,041	21,411	32,321
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-19	-18	-18
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	21,480	14,140	0
1750	BA: Disc: Spending auth: Total	0	35,502	35,534	32,303
1900	Budget authority total (disc. and mand.)	0	51,639	51,671	48,440
1910	Total budgetary resources (disc. and mand.)	0	55,847	55,928	52,983

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	14,707	3,026	16,132
2104	Reimbursable obligations incurred (total)	0	10,857	34,812	34,855
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	8,156	3,305	1,840
2303	Unob Bal: Exempt from Appor: Anticipated	0	21,480	14,140	0
2403	Unob Bal: Unapportioned: Other	0	647	645	155
2490	Unob Bal: end of year	0	30,283	18,090	1,995
2500	Total budgetary resources	0	55,847	55,928	52,983

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Account Total, Copyright Office: Salaries and Expenses
 Treasury Account:
 Budget Account Id: 001-25-0102 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	8,763	8,763	8,763
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	25,599	37,837	50,491
3011	Ob Bal: Obligations incurred: Expired accounts	0	-35	0	496
3020	Ob Bal: Outlays (gross)	0	-26,607	-39,617	-52,115
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-114	-163	-441
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-29	-29	-35
3050	Ob Bal: EOY: Unpaid obligations	0	7,578	6,792	7,158
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	-18	-18	-18
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	17	17	17
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	2	1	1
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	1	0	0
3100	Obligated balance, start of year	0	===== 8,745	===== 8,745	===== 8,745
3200	Obligated balance, end of year	0	===== 7,579	===== 6,792	===== 7,158

BA & O, Net

4000	Disc: Budget authority, gross	0	===== 51,639	===== 51,671	===== 48,440
4010	Disc: Outlays from new authority	0	19,989	32,341	43,904
4011	Disc: Outlays from balances	0	6,618	7,276	8,211
4020	Disc: Total outlays, gross	0	===== 26,607	===== 39,617	===== 52,115
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	-1,500	-1,531	-5,512
4031	Disc: Offsets, BA and OL: Collect, int, Fed secur	0	0	-1	-3
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0	-12,541	-19,878	-26,806
4040	Disc: Offsets against gross BA and outlays (total)	0	===== -14,041	===== -21,411	===== -32,321
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	17	17	17
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	2	1	1
4060	Disc: Additional offsets against BA only (total)	0	===== 19	===== 18	===== 18

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Library of Congress
Budget Account: Account Total, Copyright Office: Salaries and Expenses
Treasury Account:
Budget Account Id: 001-25-0102 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4070	Disc: Budget authority, net	0	===== 37,617	===== 30,277	===== 16,137
4080	Disc: Outlays, net	0	===== 12,566	===== 18,206	===== 19,794
4180	Budget authority, net (disc. and mand.)	0	===== 37,617	===== 30,277	===== 16,137
4190	Outlays, net (disc. and mand.)	0	===== 12,566	===== 18,206	===== 19,794

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Congressional Research Service: Salaries and Expenses
 Treasury Account: Congressional Research Service: Salaries and Expenses
 Budget Account Id: 001-25-0127 Treasury Account Id: 03- - /12-0127
 FACTS II User: Kathy Diane Jones / (202) 559-5136 / kajo@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	106,790	106,790	106,790
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	106,790	106,790	106,790
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	106,790	106,790	106,790
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	106,790	106,790	106,790

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	51,492	77,626	106,667
2004	Direct obligations incurred (total)		=====	=====	=====
		0	51,492	77,626	106,667
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	55,298	29,164	123
2490	Unob Bal: end of year		=====	=====	=====
		0	55,298	29,164	123
2500	Total budgetary resources		=====	=====	=====
		0	106,790	106,790	106,790

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Congressional Research Service: Salaries and Expenses
 Treasury Account: Congressional Research Service: Salaries and Expenses
 Budget Account Id: 001-25-0127 Treasury Account Id: 03- - /12-0127
 FACTS II User: Kathy Diane Jones / (202) 559-5136 / kajo@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	51,492	77,626	106,667
3020	Ob Bal: Outlays (gross)	0	-43,140	-70,297	-93,938
3050	Ob Bal: EOY: Unpaid obligations	0	8,352	7,328	12,729
3200	Obligated balance, end of year	0	8,352	7,328	12,729

BA & O, Net

4000	Disc: Budget authority, gross	0	106,790	106,790	106,790
4010	Disc: Outlays from new authority	0	43,140	70,297	93,938
4020	Disc: Total outlays, gross	0	43,140	70,297	93,938
4070	Disc: Budget authority, net	0	106,790	106,790	106,790
4080	Disc: Outlays, net	0	43,140	70,297	93,938
4180	Budget authority, net (disc. and mand.)	0	106,790	106,790	106,790
4190	Outlays, net (disc. and mand.)	0	43,140	70,297	93,938

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Congressional Research Service: Salaries and Expenses
 Treasury Account: Congressional Research Service: Salaries and Expenses
 Budget Account Id: 001-25-0127 Treasury Account Id: 03- - /11-0127
 FACTS II User: Kathy Diane Jones / (202) 559-5136 / kajo@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	214	214	214
1021	Unob Bal: Recov of prior year unpaid obligations	0	62	63	63
1050	Unob Bal: Unobligated balance (total)		=====		
		0	276	277	277
1700	BA: Disc: Spending auth: Collected	0	25	34	35
1750	BA: Disc: Spending auth: Total		=====		
		0	25	34	35
1900	Budget authority total (disc. and mand.)		=====		
		0	25	34	35
1910	Total budgetary resources (disc. and mand.)		=====		
		0	301	311	312

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	86	85	89
2004	Direct obligations incurred (total)		=====		
		0	86	85	89
2103	Reimbursable obs incurred: Exempt fm apportionment	0	1	1	1
2104	Reimbursable obligations incurred (total)		=====		
		0	1	1	1
2403	Unob Bal: Unapportioned: Other	0	215	225	222
2490	Unob Bal: end of year		=====		
		0	215	225	222
2500	Total budgetary resources		=====		
		0	301	311	312

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Congressional Research Service: Salaries and Expenses
 Treasury Account: Congressional Research Service: Salaries and Expenses
 Budget Account Id: 001-25-0127 Treasury Account Id: 03- - /11-0127
 FACTS II User: Kathy Diane Jones / (202) 559-5136 / kajo@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	13,271	13,271	13,271
3011	Ob Bal: Obligations incurred: Expired accounts	0	87	86	89
3020	Ob Bal: Outlays (gross)	0	-9,832	-11,176	-12,481
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-62	-63	-63
3050	Ob Bal: EOY: Unpaid obligations	0	3,463	2,119	817
3100	Obligated balance, start of year	0	=====	=====	=====
		0	13,271	13,271	13,271
3200	Obligated balance, end of year	0	=====	=====	=====
		0	3,463	2,119	817

BA & O, Net

4000	Disc: Budget authority, gross	0	=====	34	35
		0	25		
4011	Disc: Outlays from balances	0	9,832	11,176	12,481
4020	Disc: Total outlays, gross	0	=====	=====	=====
		0	9,832	11,176	12,481
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-8	-8
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-25	-26	-27
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	=====	=====
		0	-25	-34	-35
4080	Disc: Outlays, net	0	=====	=====	=====
		0	9,807	11,142	12,446
4190	Outlays, net (disc. and mand.)	0	=====	=====	=====
		0	9,807	11,142	12,446

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Congressional Research Service: Salaries and Expenses
 Treasury Account: Congressional Research Service: Salaries and Expenses
 Budget Account Id: 001-25-0127 Treasury Account Id: 03- - /10-0127
 FACTS II User: Kathy Diane Jones / (202) 559-5136 / kajo@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	70	70	70
1021	Unob Bal: Recov of prior year unpaid obligations	0	22	22	22
1050	Unob Bal: Unobligated balance (total)		=====		
		0	92	92	92
1700	BA: Disc: Spending auth: Collected	0	0	1	1
1750	BA: Disc: Spending auth: Total		=====		
		0	0	1	1
1900	Budget authority total (disc. and mand.)		=====		
		0	0	1	1
1910	Total budgetary resources (disc. and mand.)		=====		
		0	93	93	93

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	0	93	93	93
2490	Unob Bal: end of year		=====		
		0	93	93	93
2500	Total budgetary resources		=====		
		0	93	93	93

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Congressional Research Service: Salaries and Expenses
 Treasury Account: Congressional Research Service: Salaries and Expenses
 Budget Account Id: 001-25-0127 Treasury Account Id: 03- - /10-0127
 FACTS II User: Kathy Diane Jones / (202) 559-5136 / kajo@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	929	929	929
3020	Ob Bal: Outlays (gross)	0	-444	-650	-663
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-22	-22	-22
3050	Ob Bal: EOY: Unpaid obligations	0	463	257	244
3100	Obligated balance, start of year	0	====	929	929
3200	Obligated balance, end of year	0	====	257	244
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	0	====	1	1
4011	Disc: Outlays from balances	0	444	650	663
4020	Disc: Total outlays, gross	0	====	650	663
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-1	-1
4040	Disc: Offsets against gross BA and outlays (total)	0	====	-1	-1
4080	Disc: Outlays, net	0	====	649	662
4190	Outlays, net (disc. and mand.)	0	====	649	662

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Congressional Research Service: Salaries and Expenses
 Treasury Account: Congressional Research Service: Salaries and Expenses
 Budget Account Id: 001-25-0127 Treasury Account Id: 03- - /09-0127
 FACTS II User: Kathy Diane Jones / (202) 559-5136 / kajo@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	32	32	32
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	21	21
1050	Unob Bal: Unobligated balance (total)	0	====	53	53
1910	Total budgetary resources (disc. and mand.)	0	====	53	53
Status of Budgetary Resources					
2403	Unob Bal: Unapportioned: Other	0	32	53	53
2490	Unob Bal: end of year	0	====	53	53
2500	Total budgetary resources	0	====	53	53
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	144	144	144
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-21	-21
3050	Ob Bal: EOY: Unpaid obligations	0	144	123	123
3100	Obligated balance, start of year	0	====	144	144
3200	Obligated balance, end of year	0	====	123	123

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Congressional Research Service: Salaries and Expenses
 Treasury Account: Congressional Research Service: Salaries and Expenses
 Budget Account Id: 001-25-0127 Treasury Account Id: 03- - /08-0127
 FACTS II User: Kathy Diane Jones / (202) 559-5136 / kajo@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	102	102	102
1050	Unob Bal: Unobligated balance (total)		=====		
		0	102	102	102
1700	BA: Disc: Spending auth: Collected	0	0	1	1
1750	BA: Disc: Spending auth: Total		=====		
		0	0	1	1
1900	Budget authority total (disc. and mand.)		=====		
		0	0	1	1
1910	Total budgetary resources (disc. and mand.)		=====		
		0	102	103	103

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	0	103	103	103
2490	Unob Bal: end of year		=====		
		0	103	103	103
2500	Total budgetary resources		=====		
		0	102	103	103

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Library of Congress
Budget Account: Congressional Research Service: Salaries and Expenses
Treasury Account: Congressional Research Service: Salaries and Expenses
Budget Account Id: 001-25-0127 Treasury Account Id: 03- - /08-0127
FACTS II User: Kathy Diane Jones / (202) 559-5136 / kajo@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	77	77	77
3050	Ob Bal: EOY: Unpaid obligations	0	77	77	77
3100	Obligated balance, start of year	0	====	77	77
3200	Obligated balance, end of year	0	====	77	77
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	0	====	1	1
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-1	-1
4040	Disc: Offsets against gross BA and outlays (total)	0	====	-1	-1
4080	Disc: Outlays, net	0	====	-1	-1
4190	Outlays, net (disc. and mand.)	0	====	-1	-1

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Congressional Research Service: Salaries and Expenses
 Treasury Account: Congressional Research Service: Salaries and Expenses
 Budget Account Id: 001-25-0127 Treasury Account Id: 03- - /07-0127
 FACTS II User: Kathy Diane Jones / (202) 559-5136 / kajo@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	510	510	510
1029	Unob Bal: Other balances withdrawn	0	0	0	-531
1050	Unob Bal: Unobligated balance (total)	0	=====	510	-20
1700	BA: Disc: Spending auth: Collected	0	0	0	22
1750	BA: Disc: Spending auth: Total	0	=====	0	22
1900	Budget authority total (disc. and mand.)	0	=====	0	22
1910	Total budgetary resources (disc. and mand.)	0	=====	510	2
Status of Budgetary Resources					
2003	Direct obs incurred: Exempt from apportionment	0	0	0	2
2004	Direct obligations incurred (total)	0	=====	0	2
2403	Unob Bal: Unapportioned: Other	0	510	510	0
2490	Unob Bal: end of year	0	=====	510	0
2500	Total budgetary resources	0	=====	510	2

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Congressional Research Service: Salaries and Expenses
 Treasury Account: Congressional Research Service: Salaries and Expenses
 Budget Account Id: 001-25-0127 Treasury Account Id: 03- - /07-0127
 FACTS II User: Kathy Diane Jones / (202) 559-5136 / kajo@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	2
3020	Ob Bal: Outlays (gross)	0	0	0	-2
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross		=====		
		0	0	0	22
4011	Disc: Outlays from balances	0	0	0	2
4020	Disc: Total outlays, gross		=====		
		0	0	0	2
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-22
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-22
4080	Disc: Outlays, net		=====		
		0	0	0	-20
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	-20

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Account Total, Congressional Research Service: Salaries and Expe
 Treasury Account:
 Budget Account Id: 001-25-0127 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	929	929	929
1021	Unob Bal: Recov of prior year unpaid obligations	0	84	105	106
1029	Unob Bal: Other balances withdrawn	0	0	0	-531
1050	Unob Bal: Unobligated balance (total)	0	=====	=====	
			1,013	1,034	504
1100	BA: Disc: Appropriation	0	106,790	106,790	106,790
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
			106,790	106,790	106,790
1700	BA: Disc: Spending auth: Collected	0	26	36	59
1750	BA: Disc: Spending auth: Total	0	=====		
			26	36	59
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
			106,816	106,826	106,849
1910	Total budgetary resources (disc. and mand.)	0	=====	=====	=====
			107,829	107,860	107,353

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	51,578	77,711	106,757
2104	Reimbursable obligations incurred (total)	0	1	2	2
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	55,298	29,164	123
2403	Unob Bal: Unapportioned: Other	0	953	984	471
2490	Unob Bal: end of year	0	=====	=====	
			56,251	30,148	595
2500	Total budgetary resources	0	=====	=====	=====
			107,829	107,860	107,353

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Account Total, Congressional Research Service: Salaries and Expe
 Treasury Account:
 Budget Account Id: 001-25-0127 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	14,421	14,421	14,421
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	51,492	77,626	106,667
3011	Ob Bal: Obligations incurred: Expired accounts	0	86	87	92
3020	Ob Bal: Outlays (gross)	0	-53,416	-82,123	-107,084
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-84	-105	-106
3050	Ob Bal: EOY: Unpaid obligations	0	12,499	9,905	13,989
3100	Obligated balance, start of year	0	14,421	14,421	14,421
3200	Obligated balance, end of year	0	12,499	9,905	13,989

BA & O, Net

4000	Disc: Budget authority, gross	0	106,816	106,826	106,849
4010	Disc: Outlays from new authority	0	43,140	70,297	93,938
4011	Disc: Outlays from balances	0	10,276	11,826	13,146
4020	Disc: Total outlays, gross	0	53,416	82,123	107,084
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-8	-8
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-26	-28	-51
4040	Disc: Offsets against gross BA and outlays (total)	0	-26	-36	-59
4070	Disc: Budget authority, net	0	106,790	106,790	106,790
4080	Disc: Outlays, net	0	53,390	82,087	107,025
4180	Budget authority, net (disc. and mand.)	0	106,790	106,790	106,790
4190	Outlays, net (disc. and mand.)	0	53,390	82,087	107,025

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Library of Congress
Budget Account: Account Total, Congressional Research Service: Salaries and Expe
Treasury Account:
Budget Account Id: 001-25-0127 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Books for the Blind and Physically Handicapped: Salaries and Exp
 Treasury Account: Books for the Blind and Physically Handicapped: Salaries and Exp
 Budget Account Id: 001-25-0141 Treasury Account Id: 03- - /X -0141
 FACTS II User: Pamela Cheryl Lokeman / (202) 707-1466 / plok@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	9,025	9,025	9,025
1021	Unob Bal: Recov of prior year unpaid obligations	0	3	3	3
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		0	9,028	9,028	9,028
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	9,028	9,028	9,028

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	0	2,793	8,823
2004	Direct obligations incurred (total)		=====	=====	=====
		0	0	2,793	8,823
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	9,028	6,235	205
2490	Unob Bal: end of year		=====	=====	=====
		0	9,028	6,235	205
2500	Total budgetary resources		=====	=====	=====
		0	9,028	9,028	9,028

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	36,788	36,788	36,788
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	2,793	8,823
3020	Ob Bal: Outlays (gross)	0	-16,021	-23,827	-28,001
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-3	-3	-3
3050	Ob Bal: EOY: Unpaid obligations	0	20,764	15,752	17,607
3100	Obligated balance, start of year		=====	=====	=====
		0	36,788	36,788	36,788
3200	Obligated balance, end of year		=====	=====	=====
		0	20,764	15,752	17,607

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Library of Congress
Budget Account: Books for the Blind and Physically Handicapped: Salaries and Exp
Treasury Account: Books for the Blind and Physically Handicapped: Salaries and Exp
Budget Account Id: 001-25-0141 Treasury Account Id: 03- - /X -0141
FACTS II User: Pamela Cheryl Lokeman / (202) 707-1466 / plok@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	16,021	23,827	28,001
4020	Disc: Total outlays, gross		=====	=====	=====
		0	16,021	23,827	28,001
4080	Disc: Outlays, net		=====	=====	=====
		0	16,021	23,827	28,001
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	16,021	23,827	28,001

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Books for the Blind and Physically Handicapped: Salaries and Exp
 Treasury Account: Books for the Blind and Physically Handicapped: Salaries and Exp
 Budget Account Id: 001-25-0141 Treasury Account Id: 03- - /12-0141
 FACTS II User: Pamela Cheryl Lokeman / (202) 707-1466 / plok@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	50,674	50,674	50,674
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	50,674	50,674	50,674
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	50,674	50,674	50,674
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	50,674	50,674	50,674

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	27,617	35,756	50,400
2004	Direct obligations incurred (total)		=====	=====	=====
		0	27,617	35,756	50,400
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	23,057	14,918	274
2490	Unob Bal: end of year		=====	=====	=====
		0	23,057	14,918	274
2500	Total budgetary resources		=====	=====	=====
		0	50,674	50,674	50,674

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Books for the Blind and Physically Handicapped: Salaries and Exp
 Treasury Account: Books for the Blind and Physically Handicapped: Salaries and Exp
 Budget Account Id: 001-25-0141 Treasury Account Id: 03- - /12-0141
 FACTS II User: Pamela Cheryl Lokeman / (202) 707-1466 / plok@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	27,617	35,756	50,400
3020	Ob Bal: Outlays (gross)	0	-6,684	-12,083	-21,028
3050	Ob Bal: EOY: Unpaid obligations	0	20,933	23,672	29,372
3200	Obligated balance, end of year	0	20,933	23,672	29,372

BA & O, Net

4000	Disc: Budget authority, gross	0	50,674	50,674	50,674
4010	Disc: Outlays from new authority	0	6,684	12,083	21,028
4020	Disc: Total outlays, gross	0	6,684	12,083	21,028
4070	Disc: Budget authority, net	0	50,674	50,674	50,674
4080	Disc: Outlays, net	0	6,684	12,083	21,028
4180	Budget authority, net (disc. and mand.)	0	50,674	50,674	50,674
4190	Outlays, net (disc. and mand.)	0	6,684	12,083	21,028

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Books for the Blind and Physically Handicapped: Salaries and Exp
 Treasury Account: Books for the Blind and Physically Handicapped: Salaries and Exp
 Budget Account Id: 001-25-0141 Treasury Account Id: 03- - /11-0141
 FACTS II User: Pamela Cheryl Lokeman / (202) 707-1466 / plok@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	716	716	716
1021	Unob Bal: Recov of prior year unpaid obligations	0	31	31	31
1050	Unob Bal: Unobligated balance (total)		=====		
		0	747	747	747
1700	BA: Disc: Spending auth: Collected	0	0	0	80
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-8	-8	-8
1750	BA: Disc: Spending auth: Total		=====		
		0	-8	-8	72
1900	Budget authority total (disc. and mand.)		=====		
		0	-8	-8	72
1910	Total budgetary resources (disc. and mand.)		=====		
		0	739	739	819

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	69	69	149
2004	Direct obligations incurred (total)		=====		
		0	69	69	149
2403	Unob Bal: Unapportioned: Other	0	670	670	670
2490	Unob Bal: end of year		=====		
		0	670	670	670
2500	Total budgetary resources		=====		
		0	739	739	819

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Books for the Blind and Physically Handicapped: Salaries and Exp
 Treasury Account: Books for the Blind and Physically Handicapped: Salaries and Exp
 Budget Account Id: 001-25-0141 Treasury Account Id: 03- - /11-0141
 FACTS II User: Pamela Cheryl Lokeman / (202) 707-1466 / plok@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	16,717	16,717	16,717
3011	Ob Bal: Obligations incurred: Expired accounts	0	69	69	149
3020	Ob Bal: Outlays (gross)	0	-8,982	-12,433	-14,229
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-31	-31	-31
3050	Ob Bal: EOY: Unpaid obligations	0	7,773	4,322	2,605
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	-8	-8	-8
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	8	8	8
3100	Obligated balance, start of year	0	=====	=====	=====
			16,709	16,709	16,709
3200	Obligated balance, end of year	0	=====	=====	=====
			7,773	4,322	2,605

BA & O, Net

4000	Disc: Budget authority, gross	0	=====	=====	72
			-8	-8	
4011	Disc: Outlays from balances	0	8,982	12,433	14,229
4020	Disc: Total outlays, gross	0	=====	=====	=====
			8,982	12,433	14,229
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-80
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	=====	=====
			0	0	-80
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	8	8	8
4060	Disc: Additional offsets against BA only (total)	0	=====	=====	=====
			8	8	8
4080	Disc: Outlays, net	0	=====	=====	=====
			8,982	12,433	14,149
4190	Outlays, net (disc. and mand.)	0	=====	=====	=====
			8,982	12,433	14,149

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Books for the Blind and Physically Handicapped: Salaries and Exp
 Treasury Account: Books for the Blind and Physically Handicapped: Salaries and Exp
 Budget Account Id: 001-25-0141 Treasury Account Id: 03- - /10-0141
 FACTS II User: Pamela Cheryl Lokeman / (202) 707-1466 / plok@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	631	631	631
1021	Unob Bal: Recov of prior year unpaid obligations	0	159	160	307
1050	Unob Bal: Unobligated balance (total)		=====		
		0	790	791	938
1910	Total budgetary resources (disc. and mand.)		=====		
		0	790	791	938

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	3	4	35
2004	Direct obligations incurred (total)		=====		
		0	3	4	35
2403	Unob Bal: Unapportioned: Other	0	788	787	904
2490	Unob Bal: end of year		=====		
		0	788	787	904
2500	Total budgetary resources		=====		
		0	790	791	938

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	3,605	3,605	3,605
3011	Ob Bal: Obligations incurred: Expired accounts	0	3	4	35
3020	Ob Bal: Outlays (gross)	0	-1,390	-1,712	-1,971
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-159	-160	-307
3050	Ob Bal: EOY: Unpaid obligations	0	2,059	1,737	1,361
3100	Obligated balance, start of year		=====	=====	=====
		0	3,605	3,605	3,605
3200	Obligated balance, end of year		=====	=====	=====
		0	2,059	1,737	1,361

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Books for the Blind and Physically Handicapped: Salaries and Exp
 Treasury Account: Books for the Blind and Physically Handicapped: Salaries and Exp
 Budget Account Id: 001-25-0141 Treasury Account Id: 03- - /10-0141
 FACTS II User: Pamela Cheryl Lokeman / (202) 707-1466 / plok@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	1,390	1,712	1,971
4020	Disc: Total outlays, gross		=====	=====	=====
		0	1,390	1,712	1,971
4080	Disc: Outlays, net		=====	=====	=====
		0	1,390	1,712	1,971
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	1,390	1,712	1,971

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Books for the Blind and Physically Handicapped: Salaries and Exp
 Treasury Account: Books for the Blind and Physically Handicapped: Salaries and Exp
 Budget Account Id: 001-25-0141 Treasury Account Id: 03- - /09-0141
 FACTS II User: Pamela Cheryl Lokeman / (202) 707-1466 / plok@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	1,318	1,318	1,318
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	3	6
1050	Unob Bal: Unobligated balance (total)	0	1,318	1,321	1,323
1910	Total budgetary resources (disc. and mand.)	0	1,318	1,321	1,324

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	1	2	82
2004	Direct obligations incurred (total)	0	1	2	82
2403	Unob Bal: Unapportioned: Other	0	1,317	1,319	1,241
2490	Unob Bal: end of year	0	1,317	1,319	1,241
2500	Total budgetary resources	0	1,318	1,321	1,324

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	840	840	840
3011	Ob Bal: Obligations incurred: Expired accounts	0	1	2	82
3020	Ob Bal: Outlays (gross)	0	-209	-249	-341
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-3	-6
3050	Ob Bal: EOY: Unpaid obligations	0	633	590	576
3100	Obligated balance, start of year	0	840	840	840
3200	Obligated balance, end of year	0	633	590	576

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Library of Congress
Budget Account: Books for the Blind and Physically Handicapped: Salaries and Exp
Treasury Account: Books for the Blind and Physically Handicapped: Salaries and Exp
Budget Account Id: 001-25-0141 Treasury Account Id: 03- - /09-0141
FACTS II User: Pamela Cheryl Lokeman / (202) 707-1466 / plok@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	209	249	341
4020	Disc: Total outlays, gross		=====		
		0	209	249	341
4080	Disc: Outlays, net		=====		
		0	209	249	341
4190	Outlays, net (disc. and mand.)		=====		
		0	209	249	341

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Books for the Blind and Physically Handicapped: Salaries and Exp
 Treasury Account: Books for the Blind and Physically Handicapped: Salaries and Exp
 Budget Account Id: 001-25-0141 Treasury Account Id: 03- - /08-0141
 FACTS II User: Pamela Cheryl Lokeman / (202) 707-1466 / plok@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	1,742	1,742	1,742
1021	Unob Bal: Recov of prior year unpaid obligations	0	100	166	166
1050	Unob Bal: Unobligated balance (total)	0	1,842	1,909	1,909
1700	BA: Disc: Spending auth: Collected	0	0	1	1
1750	BA: Disc: Spending auth: Total	0	0	1	1
1900	Budget authority total (disc. and mand.)	0	0	1	1
1910	Total budgetary resources (disc. and mand.)	0	1,842	1,910	1,910

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	0	1,842	1,909	1,909
2490	Unob Bal: end of year	0	1,842	1,909	1,909
2500	Total budgetary resources	0	1,842	1,910	1,910

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Books for the Blind and Physically Handicapped: Salaries and Exp
 Treasury Account: Books for the Blind and Physically Handicapped: Salaries and Exp
 Budget Account Id: 001-25-0141 Treasury Account Id: 03- - /08-0141
 FACTS II User: Pamela Cheryl Lokeman / (202) 707-1466 / plok@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	607	607	607
3020	Ob Bal: Outlays (gross)	0	-30	-51	-71
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-100	-166	-166
3050	Ob Bal: EOY: Unpaid obligations	0	477	390	370
3100	Obligated balance, start of year		=====		
		0	607	607	607
3200	Obligated balance, end of year		=====		
		0	477	390	370
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross		=====		
		0	0	1	1
4011	Disc: Outlays from balances	0	30	51	71
4020	Disc: Total outlays, gross		=====		
		0	30	51	71
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-1	-1
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	-1	-1
4080	Disc: Outlays, net		=====		
		0	30	50	70
4190	Outlays, net (disc. and mand.)		=====		
		0	30	50	70

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Books for the Blind and Physically Handicapped: Salaries and Exp
 Treasury Account: Books for the Blind and Physically Handicapped: Salaries and Exp
 Budget Account Id: 001-25-0141 Treasury Account Id: 03- - /07-0141
 FACTS II User: Pamela Cheryl Lokeman / (202) 707-1466 / plok@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	1,600	1,600	1,600
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,600
1050	Unob Bal: Unobligated balance (total)	0	=====	=====	0
1910	Total budgetary resources (disc. and mand.)	0	=====	=====	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	0	1,600	1,600	0
2490	Unob Bal: end of year	0	=====	=====	0
2500	Total budgetary resources	0	=====	=====	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Account Total, Books for the Blind and Physically Handicapped: S
 Treasury Account:
 Budget Account Id: 001-25-0141 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	15,032	15,032	15,032
1021	Unob Bal: Recov of prior year unpaid obligations	0	293	363	513
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,600
1050	Unob Bal: Unobligated balance (total)	0	=====	=====	=====
			15,325	15,395	13,945
1100	BA: Disc: Appropriation	0	50,674	50,674	50,674
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
			50,674	50,674	50,674
1700	BA: Disc: Spending auth: Collected	0	0	1	81
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-8	-8	-8
1750	BA: Disc: Spending auth: Total	0	=====		
			-8	-7	73
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
			50,666	50,667	50,747
1910	Total budgetary resources (disc. and mand.)	0	=====	=====	=====
			65,991	66,063	64,693

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	27,690	38,624	59,489
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	32,085	21,153	479
2403	Unob Bal: Unapportioned: Other	0	6,217	6,285	4,725
2490	Unob Bal: end of year	0	=====	=====	=====
			38,301	27,438	5,204
2500	Total budgetary resources	0	=====	=====	=====
			65,991	66,063	64,693

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Account Total, Books for the Blind and Physically Handicapped: S
 Treasury Account:
 Budget Account Id: 001-25-0141 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	58,558	58,558	58,558
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	27,617	38,549	59,223
3011	Ob Bal: Obligations incurred: Expired accounts	0	72	75	266
3020	Ob Bal: Outlays (gross)	0	-33,316	-50,356	-65,642
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-3	-3	-3
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-290	-361	-511
3050	Ob Bal: EOY: Unpaid obligations	0	52,638	46,463	51,891
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	-8	-8	-8
3071	Ob Bal: Change, uncoll cust paymt, Fed srcls, exp	0	8	8	8
3100	Obligated balance, start of year	0	=====	=====	=====
			58,550	58,550	58,550
3200	Obligated balance, end of year	0	=====	=====	=====
			52,638	46,463	51,891

BA & O, Net

4000	Disc: Budget authority, gross	0	=====	=====	=====
			50,666	50,667	50,747
4010	Disc: Outlays from new authority	0	6,684	12,083	21,028
4011	Disc: Outlays from balances	0	26,632	38,273	44,614
4020	Disc: Total outlays, gross	0	=====	=====	=====
			33,316	50,356	65,642
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	0	0	0	-80
4033	Disc: Offsets, BA and OL: Collections, nonFed srcls	0	0	-1	-1
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	=====	=====
			0	-1	-81
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	8	8	8
4060	Disc: Additional offsets against BA only (total)	0	=====	=====	=====
			8	8	8
4070	Disc: Budget authority, net	0	=====	=====	=====
			50,674	50,674	50,674
4080	Disc: Outlays, net	0	=====	=====	=====
			33,316	50,355	65,561

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Library of Congress
Budget Account: Account Total, Books for the Blind and Physically Handicapped: S
Treasury Account:
Budget Account Id: 001-25-0141 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	0	===== 50,674	===== 50,674	===== 50,674
4190	Outlays, net (disc. and mand.)	0	===== 33,316	===== 50,355	===== 65,561

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Furniture and Furnishings
 Treasury Account: Furniture and Furnishings
 Budget Account Id: 001-25-0146 Treasury Account Id: 03- - /X -0146
 FACTS II User: Lisa Mccarthy / (202) 707-1301 / limcc@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	4	4	4
1050	Unob Bal: Unobligated balance (total)		=====		
		0	4	4	4
1910	Total budgetary resources (disc. and mand.)		=====		
		0	4	4	4
Status of Budgetary Resources					
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	4	4	4
2490	Unob Bal: end of year		=====		
		0	4	4	4
2500	Total budgetary resources		=====		
		0	4	4	4

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Account Total, Furniture and Furnishings
 Treasury Account:
 Budget Account Id: 001-25-0146 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	4	4	4
1050	Unob Bal: Unobligated balance (total)		=====		
		0	4	4	4
1910	Total budgetary resources (disc. and mand.)		=====		
		0	4	4	4
Status of Budgetary Resources					
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	4	4	4
2490	Unob Bal: end of year		=====		
		0	4	4	4
2500	Total budgetary resources		=====		
		0	4	4	4

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Payments to Copyright Owners
 Treasury Account: Payments to Copyright Owners
 Budget Account Id: 001-25-5175 Treasury Account Id: 03- - /X -5175
 FACTS II User: Michael Thanh Pham / (202) 707-3987 / mpha@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1201	BA: Mand: Appropriation (special or trust fund)	0	1,500	1,500	5,483
1260	BA: Mand: Appropriations (total)		=====	=====	=====
		0	1,500	1,500	5,483
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	1,500	1,500	5,483
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	1,500	1,500	5,483

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	1,500	1,500	5,483
2004	Direct obligations incurred (total)		=====	=====	=====
		0	1,500	1,500	5,483
2500	Total budgetary resources		=====	=====	=====
		0	1,500	1,500	5,483

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	0	1,500	1,500	5,483
3020	Ob Bal: Outlays (gross)	0	-1,500	-1,500	-5,483

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Payments to Copyright Owners
 Treasury Account: Payments to Copyright Owners
 Budget Account Id: 001-25-5175 Treasury Account Id: 03- - /X -5175
 FACTS II User: Michael Thanh Pham / (202) 707-3987 / mpha@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross	0	1,500	1,500	5,483
4100	Mand: Outlays from new authority	0	1,500	1,500	5,483
4110	Mand: Total outlays, gross	0	1,500	1,500	5,483
4160	Mand: Budget authority, net	0	1,500	1,500	5,483
4170	Mand: Outlays, net	0	1,500	1,500	5,483
4180	Budget authority, net (disc. and mand.)	0	1,500	1,500	5,483
4190	Outlays, net (disc. and mand.)	0	1,500	1,500	5,483

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Account Total, Payments to Copyright Owners
 Treasury Account:
 Budget Account Id: 001-25-5175 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1201	BA: Mand: Appropriation (special or trust fund)	0	1,500	1,500	5,483
1260	BA: Mand: Appropriations (total)		=====	=====	=====
		0	1,500	1,500	5,483
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	1,500	1,500	5,483
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	1,500	1,500	5,483

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	1,500	1,500	5,483
2500	Total budgetary resources		=====	=====	=====
		0	1,500	1,500	5,483

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	0	1,500	1,500	5,483
3020	Ob Bal: Outlays (gross)	0	-1,500	-1,500	-5,483

BA & O, Net

4090	Mand: Budget authority, gross		=====	=====	=====
		0	1,500	1,500	5,483
4100	Mand: Outlays from new authority	0	1,500	1,500	5,483
4110	Mand: Total outlays, gross	0	1,500	1,500	5,483
4160	Mand: Budget authority, net		=====	=====	=====
		0	1,500	1,500	5,483
4170	Mand: Outlays, net		=====	=====	=====
		0	1,500	1,500	5,483
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	1,500	1,500	5,483

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Library of Congress
Budget Account: Account Total, Payments to Copyright Owners
Treasury Account:
Budget Account Id: 001-25-5175 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	0	==== 1,500	==== 1,500	==== 5,483

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Cooperative Acquisitions Program Revolving Fund
 Treasury Account: Cooperative Acquisitions Program Revolving Fund
 Budget Account Id: 001-25-4325 Treasury Account Id: 03- - /X -4325
 FACTS II User: Cindy Scharf / (202) 707-7061 / cisc@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	5,098	5,098	5,098
1021	Unob Bal: Recov of prior year unpaid obligations	0	123	215	219
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		0	5,221	5,312	5,316
1700	BA: Disc: Spending auth: Collected	0	700	1,082	3,027
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	1	0
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		0	700	1,082	3,027
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	700	1,082	3,027
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	5,921	6,395	8,344

Status of Budgetary Resources

2103	Reimbursable obs incurred: Exempt fm apportionment	0	1,690	2,610	3,126
2104	Reimbursable obligations incurred (total)		=====	=====	=====
		0	1,690	2,610	3,126
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	4,231	3,785	5,218
2490	Unob Bal: end of year		=====	=====	=====
		0	4,231	3,785	5,218
2500	Total budgetary resources		=====	=====	=====
		0	5,921	6,395	8,344

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Cooperative Acquisitions Program Revolving Fund
 Treasury Account: Cooperative Acquisitions Program Revolving Fund
 Budget Account Id: 001-25-4325 Treasury Account Id: 03- - /X -4325
 FACTS II User: Cindy Scharf / (202) 707-7061 / cisc@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	507	507	507
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	1,690	2,610	3,126
3020	Ob Bal: Outlays (gross)	0	-1,121	-2,119	-2,929
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-123	-215	-219
3050	Ob Bal: EOY: Unpaid obligations	0	953	783	486
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	-1	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	-1	0
3100	Obligated balance, start of year		=====		
		0	507	507	507
3200	Obligated balance, end of year		=====		
		0	953	783	486

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	=====
		0	700	1,082	3,027
4010	Disc: Outlays from new authority	0	746	1,481	2,618
4011	Disc: Outlays from balances	0	375	638	311
4020	Disc: Total outlays, gross		=====	=====	=====
		0	1,121	2,119	2,929
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	-6	-6	-69
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0	-694	-1,075	-2,958
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	-700	-1,082	-3,027
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	-1	0
4060	Disc: Additional offsets against BA only (total)		=====	=====	
		0	0	-1	0
4080	Disc: Outlays, net		=====	=====	
		0	421	1,037	-99
4190	Outlays, net (disc. and mand.)		=====	=====	
		0	421	1,037	-99

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Account Total, Cooperative Acquisitions Program Revolving Fund
 Treasury Account:
 Budget Account Id: 001-25-4325 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	5,098	5,098	5,098
1021	Unob Bal: Recov of prior year unpaid obligations	0	123	215	219
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		0	5,221	5,312	5,316
1700	BA: Disc: Spending auth: Collected	0	700	1,082	3,027
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	1	0
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		0	700	1,082	3,027
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	700	1,082	3,027
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	5,921	6,395	8,344

Status of Budgetary Resources

2104	Reimbursable obligations incurred (total)	0	1,690	2,610	3,126
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	4,231	3,785	5,218
2490	Unob Bal: end of year		=====	=====	=====
		0	4,231	3,785	5,218
2500	Total budgetary resources		=====	=====	=====
		0	5,921	6,395	8,344

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Account Total, Cooperative Acquisitions Program Revolving Fund
 Treasury Account:
 Budget Account Id: 001-25-4325 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	507	507	507
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	1,690	2,610	3,126
3020	Ob Bal: Outlays (gross)	0	-1,121	-2,119	-2,929
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-123	-215	-219
3050	Ob Bal: EOY: Unpaid obligations	0	953	783	486
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	-1	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	-1	0
3100	Obligated balance, start of year	0	=====		
			507	507	507
3200	Obligated balance, end of year	0	=====		
			953	783	486

BA & O, Net

4000	Disc: Budget authority, gross	0	=====	=====	=====
			700	1,082	3,027
4010	Disc: Outlays from new authority	0	746	1,481	2,618
4011	Disc: Outlays from balances	0	375	638	311
4020	Disc: Total outlays, gross	0	=====	=====	=====
			1,121	2,119	2,929
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	-6	-6	-69
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0	-694	-1,075	-2,958
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	=====	=====
			-700	-1,082	-3,027
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	-1	0
4060	Disc: Additional offsets against BA only (total)	0	=====	=====	
			0	-1	0
4080	Disc: Outlays, net	0	=====	=====	
			421	1,037	-99
4190	Outlays, net (disc. and mand.)	0	=====	=====	
			421	1,037	-99

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Duplication Services
 Treasury Account: Duplication Services
 Budget Account Id: 001-25-4339 Treasury Account Id: 03- - /X -4339
 FACTS II User: Kathy Diane Jones / (202) 559-5136 / kajo@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	236	236	236
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	8
1050	Unob Bal: Unobligated balance (total)	0	====	236	245
1700	BA: Disc: Spending auth: Collected	0	57	81	115
1750	BA: Disc: Spending auth: Total	0	====	81	115
1900	Budget authority total (disc. and mand.)	0	====	81	115
1910	Total budgetary resources (disc. and mand.)	0	====	317	359

Status of Budgetary Resources

2103	Reimbursable obs incurred: Exempt fm apportionment	0	88	133	171
2104	Reimbursable obligations incurred (total)	0	====	133	171
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	206	184	188
2490	Unob Bal: end of year	0	====	184	188
2500	Total budgetary resources	0	====	317	359

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Duplication Services
 Treasury Account: Duplication Services
 Budget Account Id: 001-25-4339 Treasury Account Id: 03- - /X -4339
 FACTS II User: Kathy Diane Jones / (202) 559-5136 / kajo@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	22	22	22
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	88	133	171
3020	Ob Bal: Outlays (gross)	0	-82	-133	-169
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-8
3050	Ob Bal: EOY: Unpaid obligations	0	27	22	16
3100	Obligated balance, start of year		=====		
		0	22	22	22
3200	Obligated balance, end of year		=====		
		0	27	22	16

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	57	81	115
4010	Disc: Outlays from new authority	0	57	78	112
4011	Disc: Outlays from balances	0	25	55	56
4020	Disc: Total outlays, gross		=====		
		0	82	133	169
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-3	-3
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-57	-78	-112
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-57	-81	-115
4080	Disc: Outlays, net		=====		
		0	25	52	54
4190	Outlays, net (disc. and mand.)		=====		
		0	25	52	54

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Account Total, Duplication Services
 Treasury Account:
 Budget Account Id: 001-25-4339 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	236	236	236
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	8
1050	Unob Bal: Unobligated balance (total)	0	====	236	245
1700	BA: Disc: Spending auth: Collected	0	57	81	115
1750	BA: Disc: Spending auth: Total	0	====	81	115
1900	Budget authority total (disc. and mand.)	0	====	81	115
1910	Total budgetary resources (disc. and mand.)	0	====	317	359

Status of Budgetary Resources

2104	Reimbursable obligations incurred (total)	0	88	133	171
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	206	184	188
2490	Unob Bal: end of year	0	====	184	188
2500	Total budgetary resources	0	====	317	359

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Account Total, Duplication Services
 Treasury Account:
 Budget Account Id: 001-25-4339 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	22	22	22
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	88	133	171
3020	Ob Bal: Outlays (gross)	0	-82	-133	-169
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-8
3050	Ob Bal: EOY: Unpaid obligations	0	27	22	16
	3100,Obligated balance, start of year		=====		
		0	22	22	22
	3200,Obligated balance, end of year		=====		
		0	27	22	16

BA & O, Net

	4000,Disc: Budget authority, gross		=====		
		0	57	81	115
4010	Disc: Outlays from new authority	0	57	78	112
4011	Disc: Outlays from balances	0	25	55	56
	4020,Disc: Total outlays, gross		=====		
		0	82	133	169
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-3	-3
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-57	-78	-112
	4040,Disc: Offsets against gross BA and outlays (total)		=====		
		0	-57	-81	-115
	4080,Disc: Outlays, net		=====		
		0	25	52	54
	4190,Outlays, net (disc. and mand.)		=====		
		0	25	52	54

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Gift Shop, Decimal Classification, Photo Duplication, and Relate
 Treasury Account: Gift Shop, Decimal Classification, Photo Duplication, and Relate
 Budget Account Id: 001-25-4346 Treasury Account Id: 03- - /X -4346
 FACTS II User: Lisa Mccarthy / (202) 707-1301 / limcc@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	2,091	2,091	2,091
1021	Unob Bal: Recov of prior year unpaid obligations	0	29	75	76
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		0	2,120	2,167	2,168
1700	BA: Disc: Spending auth: Collected	0	2,359	4,520	6,201
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	35	0	-2
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		0	2,393	4,520	6,199
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	2,393	4,520	6,199
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	4,514	6,686	8,366

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	0	0	2,687
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	2,687
2103	Reimbursable obs incurred: Exempt fm apportionment	0	2,502	4,317	3,287
2104	Reimbursable obligations incurred (total)		=====	=====	=====
		0	2,502	4,317	3,287
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	2,011	2,370	2,393
2490	Unob Bal: end of year		=====	=====	=====
		0	2,011	2,370	2,393
2500	Total budgetary resources		=====	=====	=====
		0	4,514	6,686	8,366

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Gift Shop, Decimal Classification, Photo Duplication, and Relate
 Treasury Account: Gift Shop, Decimal Classification, Photo Duplication, and Relate
 Budget Account Id: 001-25-4346 Treasury Account Id: 03- - /X -4346
 FACTS II User: Lisa Mccarthy / (202) 707-1301 / limcc@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	862	862	862
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	2,502	4,317	5,974
3020	Ob Bal: Outlays (gross)	0	-2,418	-3,935	-5,682
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-29	-75	-76
3050	Ob Bal: EOY: Unpaid obligations	0	917	1,169	1,077
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	-19	-19	-19
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	-35	0	2
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	-53	-19	-17
3100	Obligated balance, start of year	0	====	843	843
3200	Obligated balance, end of year	0	====	1,150	1,061

BA & O, Net

4000	Disc: Budget authority, gross	0	====	4,520	6,199
4010	Disc: Outlays from new authority	0	1,672	449	2,958
4011	Disc: Outlays from balances	0	746	3,486	2,723
4020	Disc: Total outlays, gross	0	====	3,935	5,682
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	-434	-1,292	-1,888
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0	-1,924	-3,228	-4,313
4040	Disc: Offsets against gross BA and outlays (total)	0	====	====	====
		0	-2,359	-4,520	-6,201
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	-35	0	2
4060	Disc: Additional offsets against BA only (total)	0	====	0	2
		0	-35	0	2
4080	Disc: Outlays, net	0	====	-585	-519
4190	Outlays, net (disc. and mand.)	0	====	-585	-519

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Library of Congress
Budget Account: Gift Shop, Decimal Classification, Photo Duplication, and Relate
Treasury Account: Gift Shop, Decimal Classification, Photo Duplication, and Relate
Budget Account Id: 001-25-4346 Treasury Account Id: 03- - /X -4346
FACTS II User: Lisa Mccarthy / (202) 707-1301 / limcc@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Account Total, Gift Shop, Decimal Classification, Photo Duplicat
 Treasury Account:
 Budget Account Id: 001-25-4346 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	2,091	2,091	2,091
1021	Unob Bal: Recov of prior year unpaid obligations	0	29	75	76
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		0	2,120	2,167	2,168
1700	BA: Disc: Spending auth: Collected	0	2,359	4,520	6,201
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	35	0	-2
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		0	2,393	4,520	6,199
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	2,393	4,520	6,199
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	4,514	6,686	8,366

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	0	0	2,687
2104	Reimbursable obligations incurred (total)	0	2,502	4,317	3,287
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	2,011	2,370	2,393
2490	Unob Bal: end of year		=====	=====	=====
		0	2,011	2,370	2,393
2500	Total budgetary resources		=====	=====	=====
		0	4,514	6,686	8,366

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Account Total, Gift Shop, Decimal Classification, Photo Duplicat
 Treasury Account:
 Budget Account Id: 001-25-4346 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	862	862	862
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	2,502	4,317	5,974
3020	Ob Bal: Outlays (gross)	0	-2,418	-3,935	-5,682
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-29	-75	-76
3050	Ob Bal: EOY: Unpaid obligations	0	917	1,169	1,077
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	-19	-19	-19
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	-35	0	2
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	-53	-19	-17
3100	Obligated balance, start of year		=====		
		0	843	843	843
3200	Obligated balance, end of year		=====	=====	=====
		0	864	1,150	1,061

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	=====
		0	2,393	4,520	6,199
4010	Disc: Outlays from new authority	0	1,672	449	2,958
4011	Disc: Outlays from balances	0	746	3,486	2,723
4020	Disc: Total outlays, gross		=====	=====	=====
		0	2,418	3,935	5,682
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	-434	-1,292	-1,888
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0	-1,924	-3,228	-4,313
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	-2,359	-4,520	-6,201
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	-35	0	2
4060	Disc: Additional offsets against BA only (total)		=====		
		0	-35	0	2
4080	Disc: Outlays, net		=====		
		0	59	-585	-519
4190	Outlays, net (disc. and mand.)		=====		
		0	59	-585	-519

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Library of Congress
Budget Account: Account Total, Gift Shop, Decimal Classification, Photo Duplicat
Treasury Account:
Budget Account Id: 001-25-4346 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Fedlink Program and Federal Research Program
 Treasury Account: Fedlink and Federal Research
 Budget Account Id: 001-25-4543 Treasury Account Id: 03- - /X -4543
 FACTS II User: Pamela Cheryl Lokeman / (202) 707-1466 / plok@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	11,400	11,400	11,400
1021	Unob Bal: Recov of prior year unpaid obligations	0	5,891	8,674	9,664
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		0	17,292	20,074	21,065
1700	BA: Disc: Spending auth: Collected	0	39,182	61,692	79,759
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	8,193	-1,382	5,125
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		0	47,375	60,310	84,884
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	47,375	60,310	84,884
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	64,667	80,385	105,949

Status of Budgetary Resources

2103	Reimbursable obs incurred: Exempt fm apportionment	0	46,518	66,565	95,636
2104	Reimbursable obligations incurred (total)		=====	=====	=====
		0	46,518	66,565	95,636
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	18,148	13,819	10,313
2490	Unob Bal: end of year		=====	=====	=====
		0	18,148	13,819	10,313
2500	Total budgetary resources		=====	=====	=====
		0	64,667	80,385	105,949

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Fedlink Program and Federal Research Program
 Treasury Account: Fedlink and Federal Research
 Budget Account Id: 001-25-4543 Treasury Account Id: 03- - /X -4543
 FACTS II User: Pamela Cheryl Lokeman / (202) 707-1466 / plok@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	53,511	53,511	53,511
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	46,518	66,565	95,636
3020	Ob Bal: Outlays (gross)	0	-41,690	-63,282	-83,117
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-5,891	-8,674	-9,664
3050	Ob Bal: EOY: Unpaid obligations	0	52,448	48,121	56,366
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	-14,332	-14,332	-14,332
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	-8,193	1,382	-5,125
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	-22,524	-12,949	-19,457
3100	Obligated balance, start of year	0	=====	=====	=====
		0	39,180	39,180	39,180
3200	Obligated balance, end of year	0	=====	=====	=====
		0	29,924	35,171	36,908

BA & O, Net

4000	Disc: Budget authority, gross	0	=====	=====	=====
		0	47,375	60,310	84,884
4010	Disc: Outlays from new authority	0	10,320	28,999	45,990
4011	Disc: Outlays from balances	0	31,370	34,283	37,128
4020	Disc: Total outlays, gross	0	=====	=====	=====
		0	41,690	63,282	83,117
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	-38,064	-60,347	-78,271
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0	-1,118	-1,346	-1,488
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	=====	=====
		0	-39,182	-61,692	-79,759
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	-8,193	1,382	-5,125
4060	Disc: Additional offsets against BA only (total)	0	=====	=====	=====
		0	-8,193	1,382	-5,125
4080	Disc: Outlays, net	0	=====	=====	=====
		0	2,508	1,590	3,359
4190	Outlays, net (disc. and mand.)	0	=====	=====	=====
		0	2,508	1,590	3,359

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Library of Congress
Budget Account: Fedlink Program and Federal Research Program
Treasury Account: Fedlink and Federal Research
Budget Account Id: 001-25-4543 Treasury Account Id: 03- - /X -4543
FACTS II User: Pamela Cheryl Lokeman / (202) 707-1466 / plok@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Account Total, Fedlink Program and Federal Research Program
 Treasury Account:
 Budget Account Id: 001-25-4543 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	11,400	11,400	11,400
1021	Unob Bal: Recov of prior year unpaid obligations	0	5,891	8,674	9,664
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		0	17,292	20,074	21,065
1700	BA: Disc: Spending auth: Collected	0	39,182	61,692	79,759
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	8,193	-1,382	5,125
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		0	47,375	60,310	84,884
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	47,375	60,310	84,884
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	64,667	80,385	105,949

Status of Budgetary Resources

2104	Reimbursable obligations incurred (total)	0	46,518	66,565	95,636
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	18,148	13,819	10,313
2490	Unob Bal: end of year		=====	=====	=====
		0	18,148	13,819	10,313
2500	Total budgetary resources		=====	=====	=====
		0	64,667	80,385	105,949

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Account Total, Fedlink Program and Federal Research Program
 Treasury Account:
 Budget Account Id: 001-25-4543 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	53,511	53,511	53,511
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	46,518	66,565	95,636
3020	Ob Bal: Outlays (gross)	0	-41,690	-63,282	-83,117
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-5,891	-8,674	-9,664
3050	Ob Bal: EOY: Unpaid obligations	0	52,448	48,121	56,366
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	-14,332	-14,332	-14,332
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	-8,193	1,382	-5,125
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	-22,524	-12,949	-19,457
3100	Obligated balance, start of year	0	=====	=====	=====
		0	39,180	39,180	39,180
3200	Obligated balance, end of year	0	=====	=====	=====
		0	29,924	35,171	36,908

BA & O, Net

4000	Disc: Budget authority, gross	0	=====	=====	=====
		0	47,375	60,310	84,884
4010	Disc: Outlays from new authority	0	10,320	28,999	45,990
4011	Disc: Outlays from balances	0	31,370	34,283	37,128
4020	Disc: Total outlays, gross	0	=====	=====	=====
		0	41,690	63,282	83,117
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	-38,064	-60,347	-78,271
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0	-1,118	-1,346	-1,488
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	=====	=====
		0	-39,182	-61,692	-79,759
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	-8,193	1,382	-5,125
4060	Disc: Additional offsets against BA only (total)	0	=====	=====	=====
		0	-8,193	1,382	-5,125
4080	Disc: Outlays, net	0	=====	=====	=====
		0	2,508	1,590	3,359
4190	Outlays, net (disc. and mand.)	0	=====	=====	=====
		0	2,508	1,590	3,359

10/23/12
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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Library of Congress
Budget Account: Account Total, Fedlink Program and Federal Research Program
Treasury Account:
Budget Account Id: 001-25-4543 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Gift and Trust Fund Accounts
 Treasury Account: Payment of Interest on Bequest of Gertrude M. Hubbard
 Budget Account Id: 001-25-9971 Treasury Account Id: 03- - /X -8022
 FACTS II User: Pamela Cheryl Lokeman / (202) 707-1466 / plok@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	2	2	2
1050	Unob Bal: Unobligated balance (total)		=====		
		0	2	2	2
1201	BA: Mand: Appropriation (special or trust fund)	0	0	0	1
1260	BA: Mand: Appropriations (total)		=====		
		0	0	0	1
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	1
1910	Total budgetary resources (disc. and mand.)		=====		
		0	3	3	3

Status of Budgetary Resources

2301	Unob Bal: Exempt fm Appor: Avail in current period	0	3	3	3
2490	Unob Bal: end of year		=====		
		0	3	3	3
2500	Total budgetary resources		=====		
		0	3	3	3

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Library of Congress
Budget Account: Gift and Trust Fund Accounts
Treasury Account: Payment of Interest on Bequest of Gertrude M. Hubbard
Budget Account Id: 001-25-9971 Treasury Account Id: 03- - /X -8022
FACTS II User: Pamela Cheryl Lokeman / (202) 707-1466 / plok@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross	0	==== 0	0	1
4160	Mand: Budget authority, net	0	==== 0	0	1
4180	Budget authority, net (disc. and mand.)	0	==== 0	0	1

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Gift and Trust Fund Accounts
 Treasury Account: Library of Congress Gift Fund
 Budget Account Id: 001-25-9971 Treasury Account Id: 03- - /X -8031
 FACTS II User: Pamela Cheryl Lokeman / (202) 707-1466 / plok@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	15,209	15,209	15,209
1021	Unob Bal: Recov of prior year unpaid obligations	0	99	170	186
1050	Unob Bal: Unobligated balance (total)	0	15,308	15,379	15,395
1201	BA: Mand: Appropriation (special or trust fund)	0	3,622	6,713	8,145
1260	BA: Mand: Appropriations (total)	0	3,622	6,713	8,145
1800	BA: Mand: Spending auth: Collected	0	1	21	25
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	-1	-1	-1
1850	BA: Mand: Spending auth: Total	0	0	20	24
1900	Budget authority total (disc. and mand.)	0	3,622	6,732	8,169
1910	Total budgetary resources (disc. and mand.)	0	18,931	22,112	23,564

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	2,310	4,070	6,275
2004	Direct obligations incurred (total)	0	2,310	4,070	6,275
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	16,620	18,042	17,289
2490	Unob Bal: end of year	0	16,620	18,042	17,289
2500	Total budgetary resources	0	18,931	22,112	23,564

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Gift and Trust Fund Accounts
 Treasury Account: Library of Congress Gift Fund
 Budget Account Id: 001-25-9971 Treasury Account Id: 03- - /X -8031
 FACTS II User: Pamela Cheryl Lokeman / (202) 707-1466 / plok@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	3,439	3,439	3,439
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	2,310	4,070	6,275
3020	Ob Bal: Outlays (gross)	0	-3,563	-5,360	-6,877
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-99	-170	-186
3050	Ob Bal: EOY: Unpaid obligations	0	2,087	1,978	2,651
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	-5	-5	-5
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	1	1	1
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	-3	-3	-3
3100	Obligated balance, start of year	0	=====	=====	=====
		0	3,434	3,434	3,434
3200	Obligated balance, end of year	0	=====	=====	=====
		0	2,084	1,975	2,647

BA & O, Net

4090	Mand: Budget authority, gross	0	=====	=====	=====
		0	3,622	6,732	8,169
4101	Mand: Outlays from balances	0	3,563	5,360	6,877
4110	Mand: Total outlays, gross	0	3,563	5,360	6,877
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	-1	-20	-20
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-5
4130	Mand: Offsets against gross BA and outlays (total)	0	=====	=====	=====
		0	-1	-21	-25
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	0	1	1	1
4150	Mand: Additional offsets against BA only (total)	0	=====	=====	=====
		0	1	1	1
4160	Mand: Budget authority, net	0	=====	=====	=====
		0	3,622	6,713	8,145
4170	Mand: Outlays, net	0	=====	=====	=====
		0	3,562	5,340	6,852
4180	Budget authority, net (disc. and mand.)	0	=====	=====	=====
		0	3,622	6,713	8,145

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Library of Congress
Budget Account: Gift and Trust Fund Accounts
Treasury Account: Library of Congress Gift Fund
Budget Account Id: 001-25-9971 Treasury Account Id: 03- - /X -8031
FACTS II User: Pamela Cheryl Lokeman / (202) 707-1466 / plok@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	0	==== 3,562	==== 5,340	==== 6,852

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Gift and Trust Fund Accounts
 Treasury Account: Library of Congress Trust Fund
 Budget Account Id: 001-25-9971 Treasury Account Id: 03- - /X -8032
 FACTS II User: Michael Thanh Pham / (202) 707-3987 / mpha@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	23,877	23,877	23,877
1021	Unob Bal: Recov of prior year unpaid obligations	0	215	216	221
1050	Unob Bal: Unobligated balance (total)	0	24,092	24,093	24,098
1201	BA: Mand: Appropriation (special or trust fund)	0	3,225	3,835	4,871
1260	BA: Mand: Appropriations (total)	0	3,225	3,835	4,871
1800	BA: Mand: Spending auth: Collected	0	308	4,062	4,059
1850	BA: Mand: Spending auth: Total	0	308	4,062	4,059
1900	Budget authority total (disc. and mand.)	0	3,533	7,897	8,930
1910	Total budgetary resources (disc. and mand.)	0	27,625	31,990	33,028

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	4,257	6,924	9,419
2004	Direct obligations incurred (total)	0	4,257	6,924	9,419
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	23,368	25,065	23,609
2490	Unob Bal: end of year	0	23,368	25,065	23,609
2500	Total budgetary resources	0	27,625	31,990	33,028

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Gift and Trust Fund Accounts
 Treasury Account: Library of Congress Trust Fund
 Budget Account Id: 001-25-9971 Treasury Account Id: 03- - /X -8032
 FACTS II User: Michael Thanh Pham / (202) 707-3987 / mpha@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	2,130	2,130	2,130
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	4,257	6,924	9,419
3020	Ob Bal: Outlays (gross)	0	-3,569	-5,678	-9,033
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-215	-216	-221
3050	Ob Bal: EOY: Unpaid obligations	0	2,602	3,161	2,295
3100	Obligated balance, start of year	0	=====	=====	=====
		0	2,130	2,130	2,130
3200	Obligated balance, end of year	0	=====	=====	=====
		0	2,602	3,161	2,295

BA & O, Net

4090	Mand: Budget authority, gross	0	=====	=====	=====
		0	3,533	7,897	8,930
4100	Mand: Outlays from new authority	0	0	0	9,032
4101	Mand: Outlays from balances	0	3,569	5,678	1
4110	Mand: Total outlays, gross	0	3,569	5,678	9,033
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	-2	-11
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	-308	-4,061	-4,049
4130	Mand: Offsets against gross BA and outlays (total)	0	=====	=====	=====
		0	-308	-4,062	-4,059
4160	Mand: Budget authority, net	0	=====	=====	=====
		0	3,225	3,835	4,871
4170	Mand: Outlays, net	0	=====	=====	=====
		0	3,261	1,616	4,974
4180	Budget authority, net (disc. and mand.)	0	=====	=====	=====
		0	3,225	3,835	4,871
4190	Outlays, net (disc. and mand.)	0	=====	=====	=====
		0	3,261	1,616	4,974

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Gift and Trust Fund Accounts
 Treasury Account: Service Fees
 Budget Account Id: 001-25-9971 Treasury Account Id: 03- - /X -8208
 FACTS II User: Kathy Diane Jones / (202) 559-5136 / kajo@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	453	453	453
1021	Unob Bal: Recov of prior year unpaid obligations	0	2	2	2
1050	Unob Bal: Unobligated balance (total)	0	====	455	455
1201	BA: Mand: Appropriation (special or trust fund)	0	98	120	167
1260	BA: Mand: Appropriations (total)	0	====	120	167
1800	BA: Mand: Spending auth: Collected	0	0	5	0
1850	BA: Mand: Spending auth: Total	0	====	5	0
1900	Budget authority total (disc. and mand.)	0	====	126	167
1910	Total budgetary resources (disc. and mand.)	0	====	581	622

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	128	135	192
2004	Direct obligations incurred (total)	0	====	135	192
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	425	445	430
2490	Unob Bal: end of year	0	====	445	430
2500	Total budgetary resources	0	====	581	622

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Gift and Trust Fund Accounts
 Treasury Account: Service Fees
 Budget Account Id: 001-25-9971 Treasury Account Id: 03- - /X -8208
 FACTS II User: Kathy Diane Jones / (202) 559-5136 / kajo@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	13	13	13
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	128	135	192
3020	Ob Bal: Outlays (gross)	0	-60	-125	-151
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-2	-2	-2
3050	Ob Bal: EOY: Unpaid obligations	0	78	21	52
3100	Obligated balance, start of year		=====		
		0	13	13	13
3200	Obligated balance, end of year		=====		
		0	78	21	52

BA & O, Net

4090	Mand: Budget authority, gross		=====		
		0	98	126	167
4100	Mand: Outlays from new authority	0	60	125	151
4110	Mand: Total outlays, gross	0	60	125	151
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	-5	0
4130	Mand: Offsets against gross BA and outlays (total)		=====		
		0	0	-5	0
4160	Mand: Budget authority, net		=====		
		0	98	120	167
4170	Mand: Outlays, net		=====		
		0	60	120	151
4180	Budget authority, net (disc. and mand.)		=====		
		0	98	120	167
4190	Outlays, net (disc. and mand.)		=====		
		0	60	120	151

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Gift and Trust Fund Accounts
 Treasury Account: Foreign Service National Separation Liability Trust Fund
 Budget Account Id: 001-25-9971 Treasury Account Id: 03- - /X -8339
 FACTS II User: Marlene Torres / (202) 707-5546 / mato@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	1,342	1,342	1,342
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		0	1,342	1,342	1,342
1201	BA: Mand: Appropriation (special or trust fund)	0	0	0	53
1260	BA: Mand: Appropriations (total)		=====		
		0	0	0	53
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	53
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	1,342	1,342	1,395

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	3	19	46
2004	Direct obligations incurred (total)		=====		
		0	3	19	46
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	1,339	1,323	1,349
2490	Unob Bal: end of year		=====	=====	=====
		0	1,339	1,323	1,349
2500	Total budgetary resources		=====	=====	=====
		0	1,342	1,342	1,395

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Gift and Trust Fund Accounts
 Treasury Account: Foreign Service National Separation Liability Trust Fund
 Budget Account Id: 001-25-9971 Treasury Account Id: 03- - /X -8339
 FACTS II User: Marlene Torres / (202) 707-5546 / mato@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	5	5	5
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	3	19	46
3020	Ob Bal: Outlays (gross)	0	-4	-12	-47
3050	Ob Bal: EOY: Unpaid obligations	0	4	12	5
3100	Obligated balance, start of year		=====		
		0	5	5	5
3200	Obligated balance, end of year		=====		
		0	4	12	5
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross		=====		
		0	0	0	53
4101	Mand: Outlays from balances	0	4	12	47
4110	Mand: Total outlays, gross	0	4	12	47
4160	Mand: Budget authority, net		=====		
		0	0	0	53
4170	Mand: Outlays, net		=====		
		0	4	12	47
4180	Budget authority, net (disc. and mand.)		=====		
		0	0	0	53
4190	Outlays, net (disc. and mand.)		=====		
		0	4	12	47

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Account Total, Gift and Trust Fund Accounts
 Treasury Account:
 Budget Account Id: 001-25-9971 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	40,883	40,883	40,883
1021	Unob Bal: Recov of prior year unpaid obligations	0	317	388	409
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		0	41,200	41,272	41,292
1201	BA: Mand: Appropriation (special or trust fund)	0	6,945	10,668	13,235
1260	BA: Mand: Appropriations (total)		=====	=====	=====
		0	6,945	10,668	13,235
1800	BA: Mand: Spending auth: Collected	0	309	4,088	4,085
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	-1	-1	-1
1850	BA: Mand: Spending auth: Total		=====	=====	=====
		0	308	4,087	4,084
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	7,253	14,756	17,319
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	48,453	56,027	58,611

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	6,698	11,149	15,932
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	41,755	44,878	42,679
2490	Unob Bal: end of year		=====	=====	=====
		0	41,755	44,878	42,679
2500	Total budgetary resources		=====	=====	=====
		0	48,453	56,027	58,611

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Account Total, Gift and Trust Fund Accounts
 Treasury Account:
 Budget Account Id: 001-25-9971 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	5,587	5,587	5,587
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	6,698	11,149	15,932
3020	Ob Bal: Outlays (gross)	0	-7,196	-11,175	-16,108
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-317	-388	-409
3050	Ob Bal: EOY: Unpaid obligations	0	4,772	5,172	5,002
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	-5	-5	-5
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	1	1	1
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	-3	-3	-3
3100	Obligated balance, start of year		=====	=====	=====
		0	5,583	5,583	5,583
3200	Obligated balance, end of year		=====	=====	=====
		0	4,769	5,169	4,999

BA & O, Net

4090	Mand: Budget authority, gross		=====	=====	=====
		0	7,253	14,756	17,319
4100	Mand: Outlays from new authority	0	60	125	9,183
4101	Mand: Outlays from balances	0	7,136	11,050	6,925
4110	Mand: Total outlays, gross	0	7,196	11,175	16,108
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	0	-1	-22	-31
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	0	-308	-4,067	-4,054
4130	Mand: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	-309	-4,088	-4,085
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	0	1	1	1
4150	Mand: Additional offsets against BA only (total)		=====		
		0	1	1	1
4160	Mand: Budget authority, net		=====	=====	=====
		0	6,945	10,668	13,235
4170	Mand: Outlays, net		=====	=====	=====
		0	6,887	7,087	12,023
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	6,945	10,668	13,235

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Library of Congress
Budget Account: Account Total, Gift and Trust Fund Accounts
Treasury Account:
Budget Account Id: 001-25-9971 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	0	==== 6,887	==== 7,087	==== 12,023

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Bureau Total, Non-Financing Accounts Library of Congress
 Treasury Account:
 Budget Account Id: 001-25- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	99,640	99,640	99,640
1021	Unob Bal: Recov of prior year unpaid obligations	0	8,661	12,468	16,334
1029	Unob Bal: Other balances withdrawn	0	0	0	-6,158
1050	Unob Bal: Unobligated balance (total)	0	=====	=====	=====
			108,302	112,109	109,817
1100	BA: Disc: Appropriation	0	587,344	587,344	587,344
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
			587,344	587,344	587,344
1201	BA: Mand: Appropriation (special or trust fund)	0	8,445	12,168	18,718
1260	BA: Mand: Appropriations (total)	0	=====	=====	=====
			8,445	12,168	18,718
1700	BA: Disc: Spending auth: Collected	0	61,475	97,108	133,677
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	8,823	-945	5,755
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	26,521	18,267	0
1750	BA: Disc: Spending auth: Total	0	=====	=====	=====
			96,820	114,430	139,431
1800	BA: Mand: Spending auth: Collected	0	309	4,088	4,085
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	-1	-1	-1
1850	BA: Mand: Spending auth: Total	0	=====	=====	=====
			308	4,087	4,084
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
			692,917	718,030	749,577
1910	Total budgetary resources (disc. and mand.)	0	=====	=====	=====
			801,219	830,139	859,394

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Bureau Total, Non-Financing Accounts Library of Congress
 Treasury Account:
 Budget Account Id: 001-25- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	0	304,223	426,308	620,893
2104	Reimbursable obligations incurred (total)	0	65,431	114,783	148,498
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	383,085	248,517	72,530
2303	Unob Bal: Exempt from Appor: Anticipated	0	26,521	18,267	0
2403	Unob Bal: Unapportioned: Other	0	21,958	22,262	17,472
2490	Unob Bal: end of year		=====	=====	=====
		0	431,564	289,047	90,003
2500	Total budgetary resources		=====	=====	=====
		0	801,219	830,139	859,394

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	278,184	278,184	278,184
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	369,251	539,816	766,556
3011	Ob Bal: Obligations incurred: Expired accounts	0	404	1,275	2,835
3020	Ob Bal: Outlays (gross)	0	-397,743	-590,013	-773,617
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-7,035	-10,216	-11,724
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-1,626	-2,252	-4,610
3050	Ob Bal: EOY: Unpaid obligations	0	241,434	216,794	257,624
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	-14,486	-14,486	-14,486
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	-8,855	852	-5,866
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	33	94	112
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	-23,309	-13,540	-20,240
3100	Obligated balance, start of year		=====	=====	=====
		0	263,697	263,697	263,697
3200	Obligated balance, end of year		=====	=====	=====
		0	218,126	203,254	237,384

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Bureau Total, Non-Financing Accounts Library of Congress
 Treasury Account:
 Budget Account Id: 001-25- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000	Disc: Budget authority, gross	0	684,164	701,774	726,775
4010	Disc: Outlays from new authority	0	230,917	383,372	534,905
4011	Disc: Outlays from balances	0	158,130	193,966	217,121
4020	Disc: Total outlays, gross	0	389,047	577,338	752,026
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-43,138	-68,575	-94,360
4031	Disc: Offsets, BA and OL: Collect, int, Fed secur	0	0	-1	-3
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-18,337	-28,531	-39,314
4040	Disc: Offsets against gross BA and outlays (total)	0	-61,475	-97,108	-133,677
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	-8,856	851	-5,867
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	33	94	112
4060	Disc: Additional offsets against BA only (total)	0	-8,823	945	-5,755
4070	Disc: Budget authority, net	0	613,865	605,611	587,344
4080	Disc: Outlays, net	0	327,572	480,230	618,349
4090	Mand: Budget authority, gross	0	8,753	16,256	22,802
4100	Mand: Outlays from new authority	0	1,560	1,625	14,666
4101	Mand: Outlays from balances	0	7,136	11,050	6,925
4110	Mand: Total outlays, gross	0	8,696	12,675	21,591
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	-1	-22	-31
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	-308	-4,067	-4,054
4130	Mand: Offsets against gross BA and outlays (total)	0	-309	-4,088	-4,085
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	0	1	1	1
4150	Mand: Additional offsets against BA only (total)	0	1	1	1

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Library of Congress
Budget Account: Bureau Total, Non-Financing Accounts Library of Congress
Treasury Account:
Budget Account Id: 001-25- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4160	Mand: Budget authority, net	0	===== 8,445	===== 12,168	===== 18,718
4170	Mand: Outlays, net	0	===== 8,387	===== 8,587	===== 17,506
4180	Budget authority, net (disc. and mand.)	0	===== 622,310	===== 617,780	===== 606,062
4190	Outlays, net (disc. and mand.)	0	===== 335,959	===== 488,817	===== 635,855

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Government Printing Office
 Budget Account: Congressional Printing and Binding
 Treasury Account: Congressional Printing and Binding
 Budget Account Id: 001-30-0203 Treasury Account Id: 04- - /12-0203
 FACTS II User: Myong S. Updyke / (202) 512-0843 / mupdyke@gpo.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	90,700	90,700	90,700
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	90,700	90,700	90,700
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	90,700	90,700	90,700
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	90,700	90,700	90,700

Status of Budgetary Resources

2101	Reimbursable obs incurred: Category A (by quarter)	6,281	22,886	41,225	90,700
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		6,281	22,886	41,225	90,700
2301	Unob Bal: Exempt fm Appor: Avail in current period	-6,281	67,814	49,475	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		-6,281	67,814	49,475	0
2500	Total budgetary resources		=====	=====	=====
		0	90,700	90,700	90,700

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Government Printing Office
 Budget Account: Congressional Printing and Binding
 Treasury Account: Congressional Printing and Binding
 Budget Account Id: 001-30-0203 Treasury Account Id: 04- - /12-0203
 FACTS II User: Myong S. Updyke / (202) 512-0843 / mupdyke@gpo.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	6,281	22,886	41,225	90,700
3020	Ob Bal: Outlays (gross)	-6,281	-22,886	-41,225	-57,070
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	33,630
3200	Obligated balance, end of year		=====		=====
		0	0	0	33,630

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	=====
		0	90,700	90,700	90,700
4010	Disc: Outlays from new authority	6,281	22,886	41,225	57,070
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		6,281	22,886	41,225	57,070
4070	Disc: Budget authority, net		=====	=====	=====
		0	90,700	90,700	90,700
4080	Disc: Outlays, net	=====	=====	=====	=====
		6,281	22,886	41,225	57,070
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	90,700	90,700	90,700
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		6,281	22,886	41,225	57,070

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Government Printing Office
 Budget Account: Congressional Printing and Binding
 Treasury Account: Congressional Printing and Binding
 Budget Account Id: 001-30-0203 Treasury Account Id: 04- - /11-0203
 FACTS II User: Myong S. Updyke / (202) 512-0843 / mupdyke@gpo.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-8,026
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	8,026

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	33,907	33,907	33,907	33,907
3020	Ob Bal: Outlays (gross)	-10,023	-14,971	-16,587	-18,170
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-8,026
3050	Ob Bal: EOY: Unpaid obligations	23,885	18,937	17,320	7,711
3100	Obligated balance, start of year	=====	=====	=====	=====
		33,907	33,907	33,907	33,907
3200	Obligated balance, end of year	=====	=====	=====	=====
		23,885	18,937	17,320	7,711

BA & O, Net

4011	Disc: Outlays from balances	10,023	14,971	16,587	18,170
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		10,023	14,971	16,587	18,170
4080	Disc: Outlays, net	=====	=====	=====	=====
		10,023	14,971	16,587	18,170
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		10,023	14,971	16,587	18,170

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Government Printing Office
 Budget Account: Congressional Printing and Binding
 Treasury Account: Congressional Printing and Binding
 Budget Account Id: 001-30-0203 Treasury Account Id: 04- - /10-0203
 FACTS II User: Myong S. Updyke / (202) 512-0843 / mupdyke@gpo.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-1,909
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	1,909

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	11,620	11,620	11,620	11,620
3020	Ob Bal: Outlays (gross)	-667	-766	-1,062	-1,103
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-1,909
3050	Ob Bal: EOY: Unpaid obligations	10,953	10,853	10,557	8,608
3100	Obligated balance, start of year	=====	=====	=====	=====
		11,620	11,620	11,620	11,620
3200	Obligated balance, end of year	=====	=====	=====	=====
		10,953	10,853	10,557	8,608

BA & O, Net

4011	Disc: Outlays from balances	667	766	1,062	1,103
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		667	766	1,062	1,103
4080	Disc: Outlays, net	=====	=====	=====	=====
		667	766	1,062	1,103
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		667	766	1,062	1,103

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Government Printing Office
 Budget Account: Congressional Printing and Binding
 Treasury Account: Congressional Printing and Binding
 Budget Account Id: 001-30-0203 Treasury Account Id: 04- - /09-0203
 FACTS II User: Myong S. Updyke / (202) 512-0843 / mupdyke@gpo.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	11,731	11,731	11,731	11,731
3020	Ob Bal: Outlays (gross)	-488	-1,364	-2,551	-2,879
3050	Ob Bal: EOY: Unpaid obligations	11,244	10,367	9,180	8,852
3100	Obligated balance, start of year	=====	=====	=====	=====
		11,731	11,731	11,731	11,731
3200	Obligated balance, end of year	=====	=====	=====	=====
		11,244	10,367	9,180	8,852

BA & O, Net

4011	Disc: Outlays from balances	488	1,364	2,551	2,879
4020	Disc: Total outlays, gross		=====	=====	=====
		488	1,364	2,551	2,879
4080	Disc: Outlays, net		=====	=====	=====
		488	1,364	2,551	2,879
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		488	1,364	2,551	2,879

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Government Printing Office
 Budget Account: Account Total, Congressional Printing and Binding
 Treasury Account:
 Budget Account Id: 001-30-0203 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-9,935
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	9,935
1100	BA: Disc: Appropriation	0	90,700	90,700	90,700
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	90,700	90,700	90,700
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	90,700	90,700	90,700
1910	Total budgetary resources (disc. and mand.)	0	=====	=====	=====
		0	90,700	90,700	90,700

Status of Budgetary Resources

2104	Reimbursable obligations incurred (total)	6,281	22,886	41,225	90,700
2301	Unob Bal: Exempt fm Appor: Avail in current period	-6,281	67,814	49,475	0
2490	Unob Bal: end of year	=====	=====	=====	0
		-6,281	67,814	49,475	0
2500	Total budgetary resources	0	=====	=====	=====
		0	90,700	90,700	90,700

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	57,258	57,258	57,258	57,258
3010	Ob Bal: Obligations incurred: Unexpired accounts	6,281	22,886	41,225	90,700
3020	Ob Bal: Outlays (gross)	-17,458	-39,988	-61,426	-79,222
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-9,935
3050	Ob Bal: EOY: Unpaid obligations	46,081	40,157	37,057	58,801
3100	Obligated balance, start of year	=====	=====	=====	=====
		57,258	57,258	57,258	57,258
3200	Obligated balance, end of year	=====	=====	=====	=====
		46,081	40,157	37,057	58,801

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Government Printing Office
 Budget Account: Account Total, Congressional Printing and Binding
 Treasury Account:
 Budget Account Id: 001-30-0203 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	0	90,700	90,700	90,700
4010	Disc: Outlays from new authority	6,281	22,886	41,225	57,070
4011	Disc: Outlays from balances	11,177	17,101	20,201	22,152
4020	Disc: Total outlays, gross	17,458	39,988	61,426	79,222
4070	Disc: Budget authority, net	0	90,700	90,700	90,700
4080	Disc: Outlays, net	17,458	39,988	61,426	79,222
4180	Budget authority, net (disc. and mand.)	0	90,700	90,700	90,700
4190	Outlays, net (disc. and mand.)	17,458	39,988	61,426	79,222

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Government Printing Office
 Budget Account: Office of Superintendent of Documents: Salaries and Expenses
 Treasury Account: Office of Superintendent of Documents: Salaries and Expenses
 Budget Account Id: 001-30-0201 Treasury Account Id: 04- - /12-0201
 FACTS II User: Myong S. Updyke / (202) 512-0843 / mupdyke@gpo.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	35,000	35,000	35,000
1160	BA: Disc: Appropriation (total)	0	35,000	35,000	35,000
1900	Budget authority total (disc. and mand.)	0	35,000	35,000	35,000
1910	Total budgetary resources (disc. and mand.)	0	35,000	35,000	35,000

Status of Budgetary Resources

2101	Reimbursable obs incurred: Category A (by quarter)	2,788	14,978	23,936	35,000
2104	Reimbursable obligations incurred (total)	2,788	14,978	23,936	35,000
2301	Unob Bal: Exempt fm Appor: Avail in current period	-2,788	20,022	11,064	0
2490	Unob Bal: end of year	-2,788	20,022	11,064	0
2500	Total budgetary resources	0	35,000	35,000	35,000

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Government Printing Office
 Budget Account: Office of Superintendent of Documents: Salaries and Expenses
 Treasury Account: Office of Superintendent of Documents: Salaries and Expenses
 Budget Account Id: 001-30-0201 Treasury Account Id: 04- - /12-0201
 FACTS II User: Myong S. Updyke / (202) 512-0843 / mupdyke@gpo.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,788	14,978	23,936	35,000
3020	Ob Bal: Outlays (gross)	-2,788	-12,011	-18,409	-25,936
3050	Ob Bal: EOY: Unpaid obligations	0	2,967	5,527	9,064
3200	Obligated balance, end of year	0	2,967	5,527	9,064

BA & O, Net

4000	Disc: Budget authority, gross	0	35,000	35,000	35,000
4010	Disc: Outlays from new authority	2,788	12,011	18,409	25,936
4020	Disc: Total outlays, gross	2,788	12,011	18,409	25,936
4070	Disc: Budget authority, net	0	35,000	35,000	35,000
4080	Disc: Outlays, net	2,788	12,011	18,409	25,936
4180	Budget authority, net (disc. and mand.)	0	35,000	35,000	35,000
4190	Outlays, net (disc. and mand.)	2,788	12,011	18,409	25,936

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Government Printing Office
 Budget Account: Office of Superintendent of Documents: Salaries and Expenses
 Treasury Account: Office of Superintendent of Documents: Salaries and Expenses
 Budget Account Id: 001-30-0201 Treasury Account Id: 04- - /11-0201
 FACTS II User: Myong S. Updyke / (202) 512-0843 / mupdyke@gpo.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	10,194	10,194	10,194	10,194
3020	Ob Bal: Outlays (gross)	-5,344	-6,670	-7,163	-7,530
3050	Ob Bal: EOY: Unpaid obligations	4,850	3,523	3,031	2,664
3100	Obligated balance, start of year	=====	=====	=====	=====
		10,194	10,194	10,194	10,194
3200	Obligated balance, end of year	=====	=====	=====	=====
		4,850	3,523	3,031	2,664

BA & O, Net

4011	Disc: Outlays from balances	5,344	6,670	7,163	7,530
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		5,344	6,670	7,163	7,530
4080	Disc: Outlays, net	=====	=====	=====	=====
		5,344	6,670	7,163	7,530
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		5,344	6,670	7,163	7,530

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Government Printing Office
 Budget Account: Office of Superintendent of Documents: Salaries and Expenses
 Treasury Account: Office of Superintendent of Documents: Salaries and Expenses
 Budget Account Id: 001-30-0201 Treasury Account Id: 04- - /10-0201
 FACTS II User: Myong S. Updyke / (202) 512-0843 / mupdyke@gpo.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	8,090	8,090	8,090	8,090
3020	Ob Bal: Outlays (gross)	-94	-189	-200	-257
3050	Ob Bal: EOY: Unpaid obligations	7,996	7,900	7,890	7,832
3100	Obligated balance, start of year	=====	=====	=====	=====
		8,090	8,090	8,090	8,090
3200	Obligated balance, end of year	=====	=====	=====	=====
		7,996	7,900	7,890	7,832

BA & O, Net

4011	Disc: Outlays from balances	94	189	200	257
4020	Disc: Total outlays, gross		=====		
		94	189	200	257
4080	Disc: Outlays, net		=====		
		94	189	200	257
4190	Outlays, net (disc. and mand.)		=====		
		94	189	200	257

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Government Printing Office
 Budget Account: Office of Superintendent of Documents: Salaries and Expenses
 Treasury Account: Office of Superintendent of Documents: Salaries and Expenses
 Budget Account Id: 001-30-0201 Treasury Account Id: 04- - /09-0201
 FACTS II User: Myong S. Updyke / (202) 512-0843 / mupdyke@gpo.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,596	5,596	5,596	5,596
3020	Ob Bal: Outlays (gross)	-14	-193	-218	-245
3050	Ob Bal: EOY: Unpaid obligations	5,582	5,403	5,378	5,351
3100	Obligated balance, start of year	=====	=====	=====	=====
		5,596	5,596	5,596	5,596
3200	Obligated balance, end of year	=====	=====	=====	=====
		5,582	5,403	5,378	5,351

BA & O, Net

4011	Disc: Outlays from balances	14	193	218	245
4020	Disc: Total outlays, gross		=====		
		14	193	218	245
4080	Disc: Outlays, net		=====		
		14	193	218	245
4190	Outlays, net (disc. and mand.)		=====		
		14	193	218	245

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Government Printing Office
 Budget Account: Office of Superintendent of Documents: Salaries and Expenses
 Treasury Account: Office of Superintendent of Documents: Salaries and Expenses
 Budget Account Id: 001-30-0201 Treasury Account Id: 04- - /08-0201
 FACTS II User: Myong S. Updyke / (202) 512-0843 / mupdyke@gpo.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,807	3,807	3,807	3,807
3020	Ob Bal: Outlays (gross)	0	-219	-230	-230
3050	Ob Bal: EOY: Unpaid obligations	3,807	3,588	3,578	3,578
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,807	3,807	3,807	3,807
3200	Obligated balance, end of year	=====	=====	=====	=====
		3,807	3,588	3,578	3,578

BA & O, Net

4011	Disc: Outlays from balances	0	219	230	230
4020	Disc: Total outlays, gross		=====		
		0	219	230	230
4080	Disc: Outlays, net		=====		
		0	219	230	230
4190	Outlays, net (disc. and mand.)		=====		
		0	219	230	230

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Government Printing Office
 Budget Account: Office of Superintendent of Documents: Salaries and Expenses
 Treasury Account: Office of Superintendent of Documents: Salaries and Expenses
 Budget Account Id: 001-30-0201 Treasury Account Id: 04- - /07-0201
 FACTS II User: Myong S. Updyke / (202) 512-0843 / mupdyke@gpo.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-3,732
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	-3,732
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	-3,732

Status of Budgetary Resources

2101	Reimbursable obs incurred: Category A (by quarter)	0	0	0	-3,732
2104	Reimbursable obligations incurred (total)		=====		=====
		0	0	0	-3,732
2500	Total budgetary resources		=====		=====
		0	0	0	-3,732

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,514	4,514	4,514	4,514
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	-3,732
3020	Ob Bal: Outlays (gross)	0	-397	-781	-781
3050	Ob Bal: EOY: Unpaid obligations	4,514	4,116	3,732	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		4,514	4,514	4,514	4,514
3200	Obligated balance, end of year	=====	=====	=====	
		4,514	4,116	3,732	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Government Printing Office
Budget Account: Office of Superintendent of Documents: Salaries and Expenses
Treasury Account: Office of Superintendent of Documents: Salaries and Expenses
Budget Account Id: 001-30-0201 Treasury Account Id: 04- - /07-0201
FACTS II User: Myong S. Updyke / (202) 512-0843 / mupdyke@gpo.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	397	781	781
4020	Disc: Total outlays, gross		=====		
		0	397	781	781
4080	Disc: Outlays, net		=====		
		0	397	781	781
4190	Outlays, net (disc. and mand.)		=====		
		0	397	781	781

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Government Printing Office
 Budget Account: Account Total, Office of Superintendent of Documents: Salaries a
 Treasury Account:
 Budget Account Id: 001-30-0201 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-3,732
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	-3,732
1100	BA: Disc: Appropriation	0	35,000	35,000	35,000
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	35,000	35,000	35,000
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	35,000	35,000	35,000
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	35,000	35,000	31,268

Status of Budgetary Resources

2104	Reimbursable obligations incurred (total)	2,788	14,978	23,936	31,268
2301	Unob Bal: Exempt fm Appor: Avail in current period	-2,788	20,022	11,064	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		-2,788	20,022	11,064	0
2500	Total budgetary resources		=====	=====	=====
		0	35,000	35,000	31,268

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Government Printing Office
 Budget Account: Account Total, Office of Superintendent of Documents: Salaries a
 Treasury Account:
 Budget Account Id: 001-30-0201 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	32,200	32,200	32,200	32,200
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,788	14,978	23,936	35,000
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	-3,732
3020	Ob Bal: Outlays (gross)	-8,239	-19,680	-27,001	-34,980
3050	Ob Bal: EOY: Unpaid obligations	26,749	27,498	29,135	28,488
3100	Obligated balance, start of year	=====	=====	=====	=====
		32,200	32,200	32,200	32,200
3200	Obligated balance, end of year	=====	=====	=====	=====
		26,749	27,498	29,135	28,488

BA & O, Net

4000	Disc: Budget authority, gross	0	35,000	35,000	35,000
4010	Disc: Outlays from new authority	2,788	12,011	18,409	25,936
4011	Disc: Outlays from balances	5,451	7,669	8,592	9,043
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		8,239	19,680	27,001	34,980
4070	Disc: Budget authority, net	0	35,000	35,000	35,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		8,239	19,680	27,001	34,980
4180	Budget authority, net (disc. and mand.)	0	35,000	35,000	35,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		8,239	19,680	27,001	34,980

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Government Printing Office
 Budget Account: Government Printing Office Revolving Fund
 Treasury Account: Government Printing Office Revolving Fund
 Budget Account Id: 001-30-4505 Treasury Account Id: 04- - /X -4505
 FACTS II User: Myong S. Updyke / (202) 512-0843 / mupdyke@gpo.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	165,327	165,327	165,327	165,327
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	13,667
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	-13,667
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		165,327	165,327	165,327	165,327
1100	BA: Disc: Appropriation	0	500	500	500
1160	BA: Disc: Appropriation (total)		=====		
		0	500	500	500
1800	BA: Mand: Spending auth: Collected	223,708	411,579	579,012	822,067
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	7,006	-11,308	-16,645	-466
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		230,715	400,271	562,368	821,601
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		230,715	400,771	562,868	822,101
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		396,041	566,097	728,194	987,428

Status of Budgetary Resources

2101	Reimbursable obs incurred: Category A (by quarter)	290,637	438,643	618,598	862,462
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		290,637	438,643	618,598	862,462
2301	Unob Bal: Exempt fm Appor: Avail in current period	105,405	127,454	109,596	124,966
2490	Unob Bal: end of year	=====	=====	=====	=====
		105,405	127,454	109,596	124,966
2500	Total budgetary resources	=====	=====	=====	=====
		396,041	566,097	728,194	987,428

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Government Printing Office
 Budget Account: Government Printing Office Revolving Fund
 Treasury Account: Government Printing Office Revolving Fund
 Budget Account Id: 001-30-4505 Treasury Account Id: 04- - /X -4505
 FACTS II User: Myong S. Updyke / (202) 512-0843 / mupdyke@gpo.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	451,422	451,422	451,422	451,422
3010	Ob Bal: Obligations incurred: Unexpired accounts	290,637	438,643	618,598	862,462
3020	Ob Bal: Outlays (gross)	-203,647	-380,180	-544,883	-740,473
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	13,667
3050	Ob Bal: EOY: Unpaid obligations	538,412	509,885	525,137	587,078
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-319,649	-319,649	-319,649	-319,649
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-7,006	11,308	16,645	466
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-326,655	-308,341	-303,004	-319,183
3100	Obligated balance, start of year	=====	=====	=====	=====
		131,773	131,773	131,773	131,773
3200	Obligated balance, end of year	=====	=====	=====	=====
		211,757	201,544	222,133	267,895

BA & O, Net

4000	Disc: Budget authority, gross	0	500	500	500
4070	Disc: Budget authority, net	0	500	500	500
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		230,715	400,271	562,368	821,601
4100	Mand: Outlays from new authority	203,647	0	0	0
4101	Mand: Outlays from balances	0	380,180	544,883	740,473
4110	Mand: Total outlays, gross	203,647	380,180	544,883	740,473
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	-220,141	-403,347	-567,430	-807,129
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-3,568	-8,232	-11,582	-14,938
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-223,708	-411,579	-579,012	-822,067
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	-7,006	11,308	16,645	466
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-7,006	11,308	16,645	466
4170	Mand: Outlays, net	=====	=====	=====	=====
		-20,061	-31,398	-34,129	-81,594

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Government Printing Office
Budget Account: Government Printing Office Revolving Fund
Treasury Account: Government Printing Office Revolving Fund
Budget Account Id: 001-30-4505 Treasury Account Id: 04- - /X -4505
FACTS II User: Myong S. Updyke / (202) 512-0843 / mupdyke@gpo.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	0	==== 500	500	500
4190	Outlays, net (disc. and mand.)	===== -20,061	===== -31,398	===== -34,129	===== -81,594

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Government Printing Office
 Budget Account: Account Total, Government Printing Office Revolving Fund
 Treasury Account:
 Budget Account Id: 001-30-4505 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	165,327	165,327	165,327	165,327
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	13,667
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	-13,667
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		165,327	165,327	165,327	165,327
1100	BA: Disc: Appropriation	0	500	500	500
1160	BA: Disc: Appropriation (total)		=====		
		0	500	500	500
1800	BA: Mand: Spending auth: Collected	223,708	411,579	579,012	822,067
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	7,006	-11,308	-16,645	-466
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		230,715	400,271	562,368	821,601
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		230,715	400,771	562,868	822,101
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		396,041	566,097	728,194	987,428

Status of Budgetary Resources

2104	Reimbursable obligations incurred (total)	290,637	438,643	618,598	862,462
2301	Unob Bal: Exempt fm Appor: Avail in current period	105,405	127,454	109,596	124,966
2490	Unob Bal: end of year	=====	=====	=====	=====
		105,405	127,454	109,596	124,966
2500	Total budgetary resources	=====	=====	=====	=====
		396,041	566,097	728,194	987,428

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Government Printing Office
 Budget Account: Account Total, Government Printing Office Revolving Fund
 Treasury Account:
 Budget Account Id: 001-30-4505 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	451,422	451,422	451,422	451,422
3010	Ob Bal: Obligations incurred: Unexpired accounts	290,637	438,643	618,598	862,462
3020	Ob Bal: Outlays (gross)	-203,647	-380,180	-544,883	-740,473
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	13,667
3050	Ob Bal: EOY: Unpaid obligations	538,412	509,885	525,137	587,078
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-319,649	-319,649	-319,649	-319,649
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-7,006	11,308	16,645	466
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-326,655	-308,341	-303,004	-319,183
3100	Obligated balance, start of year	=====	=====	=====	=====
		131,773	131,773	131,773	131,773
3200	Obligated balance, end of year	=====	=====	=====	=====
		211,757	201,544	222,133	267,895

BA & O, Net

4000	Disc: Budget authority, gross	0	500	500	500
4070	Disc: Budget authority, net	0	500	500	500
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		230,715	400,271	562,368	821,601
4100	Mand: Outlays from new authority	203,647	0	0	0
4101	Mand: Outlays from balances	0	380,180	544,883	740,473
4110	Mand: Total outlays, gross	203,647	380,180	544,883	740,473
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	-220,141	-403,347	-567,430	-807,129
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-3,568	-8,232	-11,582	-14,938
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-223,708	-411,579	-579,012	-822,067
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	-7,006	11,308	16,645	466
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-7,006	11,308	16,645	466
4170	Mand: Outlays, net	=====	=====	=====	=====
		-20,061	-31,398	-34,129	-81,594

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Government Printing Office
Budget Account: Account Total, Government Printing Office Revolving Fund
Treasury Account:
Budget Account Id: 001-30-4505 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	0	===== 500	500	500
4190	Outlays, net (disc. and mand.)	===== -20,061	===== -31,398	===== -34,129	===== -81,594

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Government Printing Office
 Budget Account: Bureau Total, Non-Financing Accounts Government Printing Office
 Treasury Account:
 Budget Account Id: 001-30- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	165,327	165,327	165,327	165,327
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	-3,732
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		165,327	165,327	165,327	161,594
1100	BA: Disc: Appropriation	0	126,200	126,200	126,200
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	126,200	126,200	126,200
1800	BA: Mand: Spending auth: Collected	223,708	411,579	579,012	822,067
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	7,006	-11,308	-16,645	-466
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		230,715	400,271	562,368	821,601
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		230,715	526,471	688,568	947,801
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		396,041	691,797	853,894	1,109,395

Status of Budgetary Resources

2104	Reimbursable obligations incurred (total)	299,705	476,508	683,760	984,429
2301	Unob Bal: Exempt fm Appor: Avail in current period	96,337	215,290	170,134	124,966
2490	Unob Bal: end of year	=====	=====	=====	=====
		96,337	215,290	170,134	124,966
2500	Total budgetary resources	=====	=====	=====	=====
		396,041	691,797	853,894	1,109,395

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Government Printing Office
 Budget Account: Bureau Total, Non-Financing Accounts Government Printing Office
 Treasury Account:
 Budget Account Id: 001-30- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	540,881	540,881	540,881	540,881
3010	Ob Bal: Obligations incurred: Unexpired accounts	299,705	476,508	683,760	988,162
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	-3,732
3020	Ob Bal: Outlays (gross)	-229,344	-439,848	-633,310	-854,675
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	13,667
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-9,935
3050	Ob Bal: EOY: Unpaid obligations	611,242	577,540	591,330	674,368
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-319,649	-319,649	-319,649	-319,649
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-7,006	11,308	16,645	466
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-326,655	-308,341	-303,004	-319,183
3100	Obligated balance, start of year	=====	=====	=====	=====
		221,232	221,232	221,232	221,232
3200	Obligated balance, end of year	=====	=====	=====	=====
		284,587	269,199	288,326	355,185

BA & O, Net

4000	Disc: Budget authority, gross	0	126,200	126,200	126,200
4010	Disc: Outlays from new authority	9,068	34,897	59,634	83,006
4011	Disc: Outlays from balances	16,629	24,771	28,793	31,195
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		25,697	59,668	88,427	114,202
4070	Disc: Budget authority, net	0	126,200	126,200	126,200
4080	Disc: Outlays, net	=====	=====	=====	=====
		25,697	59,668	88,427	114,202
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		230,715	400,271	562,368	821,601
4100	Mand: Outlays from new authority	203,647	0	0	0
4101	Mand: Outlays from balances	0	380,180	544,883	740,473
4110	Mand: Total outlays, gross	203,647	380,180	544,883	740,473
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	-220,141	-403,347	-567,430	-807,129

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Government Printing Office
 Budget Account: Bureau Total, Non-Financing Accounts Government Printing Office
 Treasury Account:
 Budget Account Id: 001-30- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-3,568	-8,232	-11,582	-14,938
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-223,708	-411,579	-579,012	-822,067
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-7,006	11,308	16,645	466
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-7,006	11,308	16,645	466
4170	Mand: Outlays, net	=====	=====	=====	=====
		-20,061	-31,398	-34,129	-81,594
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	126,200	126,200	126,200
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		5,635	28,269	54,298	32,608

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Government Accountability Office
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 001-35-0107 Treasury Account Id: 05- - /X -0107
 FACTS II User: Correy Marquis Smith / (405) 954-5850 / correy.smith@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	10,549	10,549	10,549	10,549
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		10,549	10,549	10,549	10,549
1700	BA: Disc: Spending auth: Collected	3,255	11,514	17,766	29,284
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	5,612	7,608	-3,410	6,679
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		8,867	19,123	14,356	35,963
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		8,867	19,123	14,356	35,963
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		19,416	29,672	24,905	46,512

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	27	40	50	50
2004	Direct obligations incurred (total)		=====		
		27	40	50	50
2101	Reimbursable obs incurred: Category A (by quarter)	463	4,959	10,720	20,474
2104	Reimbursable obligations incurred (total)		=====	=====	=====
		463	4,959	10,720	20,474
2201	Unob Bal: Apportioned: Avail in the current period	8,471	13,343	11,895	9,642
2403	Unob Bal: Unapportioned: Other	10,456	11,330	2,239	16,346
2490	Unob Bal: end of year	=====	=====	=====	=====
		18,926	24,673	14,134	25,988
2500	Total budgetary resources	=====	=====	=====	=====
		19,416	29,672	24,905	46,512

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Government Accountability Office
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 001-35-0107 Treasury Account Id: 05- - /X -0107
 FACTS II User: Correy Marquis Smith / (405) 954-5850 / correy.smith@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,518	3,518	3,518	3,518
3010	Ob Bal: Obligations incurred: Unexpired accounts	490	4,998	10,771	20,524
3020	Ob Bal: Outlays (gross)	-1,438	-6,247	-8,756	-20,441
3050	Ob Bal: EOY: Unpaid obligations	2,569	2,270	5,532	3,602
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-5,370	-5,370	-5,370	-5,370
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-5,612	-7,608	3,410	-6,679
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-10,982	-12,978	-1,960	-12,049
3100	Obligated balance, start of year	=====	=====	=====	=====
		-1,852	-1,852	-1,852	-1,852
3200	Obligated balance, end of year	=====	=====	=====	=====
		-8,413	-10,708	3,573	-8,448

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		8,867	19,123	14,356	35,963
4010	Disc: Outlays from new authority	354	4,001	6,249	14,465
4011	Disc: Outlays from balances	1,085	2,246	2,507	5,975
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,438	6,247	8,756	20,441
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-3,255	-11,514	-17,766	-29,284
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-3,255	-11,514	-17,766	-29,284
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-5,612	-7,608	3,410	-6,679
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-5,612	-7,608	3,410	-6,679
4080	Disc: Outlays, net	=====	=====	=====	=====
		-1,817	-5,268	-9,010	-8,844
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-1,817	-5,268	-9,010	-8,844

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Government Accountability Office
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 001-35-0107 Treasury Account Id: 05- - /12-0107
 FACTS II User: Correy Marquis Smith / (405) 954-5850 / correy.smith@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	511,546	511,546	511,546	511,296
1121	BA: Disc: Approps transferred from other accounts	0	0	0	250
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		511,546	511,546	511,546	511,546
1700	BA: Disc: Spending auth: Collected	7	87	2,293	1,288
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	80	147	-993	7
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		87	234	1,300	1,295
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		511,633	511,780	512,846	512,841
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		511,633	511,780	512,846	512,841

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	127,848	288,823	393,166	511,451
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		127,848	288,823	393,166	511,451
2101	Reimbursable obs incurred: Category A (by quarter)	70	218	1,088	1,295
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		70	218	1,088	1,295
2201	Unob Bal: Apportioned: Avail in the current period	383,715	222,740	118,593	95
2490	Unob Bal: end of year	=====	=====	=====	=====
		383,715	222,740	118,593	95
2500	Total budgetary resources	=====	=====	=====	=====
		511,633	511,780	512,846	512,841

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Government Accountability Office
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 001-35-0107 Treasury Account Id: 05- - /12-0107
 FACTS II User: Correy Marquis Smith / (405) 954-5850 / correy.smith@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	127,918	289,041	394,253	512,746
3020	Ob Bal: Outlays (gross)	-97,968	-216,078	-349,013	-458,304
3050	Ob Bal: EOY: Unpaid obligations	29,950	72,963	45,240	54,442
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-80	-147	993	-7
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-80	-147	993	-7
3200	Obligated balance, end of year	=====	=====	=====	=====
		29,870	72,816	46,233	54,435
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		511,633	511,780	512,846	512,841
4010	Disc: Outlays from new authority	97,968	216,078	349,013	458,304
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		97,968	216,078	349,013	458,304
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-7	-87	-2,293	-1,288
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-7	-87	-2,293	-1,288
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-80	-147	993	-7
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-80	-147	993	-7
4070	Disc: Budget authority, net	=====	=====	=====	=====
		511,546	511,546	511,546	511,546
4080	Disc: Outlays, net	=====	=====	=====	=====
		97,961	215,991	346,720	457,016
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		511,546	511,546	511,546	511,546
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		97,961	215,991	346,720	457,016

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Government Accountability Office
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 001-35-0107 Treasury Account Id: 05- - /11-0107
 FACTS II User: Correy Marquis Smith / (405) 954-5850 / correy.smith@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,164	2,164	2,164	2,164
1021	Unob Bal: Recov of prior year unpaid obligations	6,035	7,490	8,445	8,938
1050	Unob Bal: Unobligated balance (total)	====	====	====	====
		8,199	9,654	10,609	11,102
1700	BA: Disc: Spending auth: Collected	343	1,476	1,606	1,635
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-173	-1,204	-1,204	-1,205
1750	BA: Disc: Spending auth: Total	====	====	====	====
		170	272	402	431
1900	Budget authority total (disc. and mand.)	====	====	====	====
		170	272	402	431
1910	Total budgetary resources (disc. and mand.)	====	====	====	====
		8,369	9,926	11,011	11,532

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	6,024	7,896	8,825	9,048
2004	Direct obligations incurred (total)	====	====	====	====
		6,024	7,896	8,825	9,048
2101	Reimbursable obs incurred: Category A (by quarter)	8	8	9	9
2104	Reimbursable obligations incurred (total)	====	====	====	====
		8	8	9	9
2403	Unob Bal: Unapportioned: Other	2,337	2,021	2,176	2,475
2490	Unob Bal: end of year	====	====	====	====
		2,337	2,021	2,176	2,475
2500	Total budgetary resources	====	====	====	====
		8,369	9,926	11,011	11,532

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Government Accountability Office
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 001-35-0107 Treasury Account Id: 05- - /11-0107
 FACTS II User: Correy Marquis Smith / (405) 954-5850 / correy.smith@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	58,776	58,776	58,776	58,776
3011	Ob Bal: Obligations incurred: Expired accounts	6,032	7,904	8,835	9,058
3020	Ob Bal: Outlays (gross)	-43,823	-51,813	-55,223	-56,237
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-6,035	-7,490	-8,445	-8,938
3050	Ob Bal: EOY: Unpaid obligations	14,949	7,376	3,942	2,658
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-3,196	-3,196	-3,196	-3,196
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	173	1,204	1,204	1,205
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-3,023	-1,992	-1,992	-1,992
3100	Obligated balance, start of year	=====	=====	=====	=====
		55,579	55,579	55,579	55,579
3200	Obligated balance, end of year	=====	=====	=====	=====
		11,926	5,384	1,950	666

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		170	272	402	431
4011	Disc: Outlays from balances	43,823	51,813	55,223	56,237
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		43,823	51,813	55,223	56,237
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-343	-1,476	-1,606	-1,635
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-343	-1,476	-1,606	-1,635
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	173	1,204	1,204	1,205
4060	Disc: Additional offsets against BA only (total)		=====	=====	=====
		173	1,204	1,204	1,205
4080	Disc: Outlays, net	=====	=====	=====	=====
		43,480	50,338	53,617	54,602
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		43,480	50,338	53,617	54,602

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Government Accountability Office
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 001-35-0107 Treasury Account Id: 05- - /10-0107
 FACTS II User: Correy Marquis Smith / (405) 954-5850 / correy.smith@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,444	2,444	2,444	2,444
1021	Unob Bal: Recov of prior year unpaid obligations	12	15	17	198
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,456	2,459	2,462	2,642
1700	BA: Disc: Spending auth: Collected	51	84	63	60
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-625	-625	-625	-625
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-574	-541	-562	-565
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-574	-541	-562	-565
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,882	1,918	1,900	2,077

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	105	113	296	303
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		105	113	296	303
2403	Unob Bal: Unapportioned: Other	1,777	1,805	1,604	1,775
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,777	1,805	1,604	1,775
2500	Total budgetary resources	=====	=====	=====	=====
		1,882	1,918	1,900	2,077

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Government Accountability Office
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 001-35-0107 Treasury Account Id: 05- - /10-0107
 FACTS II User: Correy Marquis Smith / (405) 954-5850 / correy.smith@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,992	5,992	5,992	5,992
3011	Ob Bal: Obligations incurred: Expired accounts	105	113	296	303
3020	Ob Bal: Outlays (gross)	-905	-2,209	-2,508	-2,774
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-12	-15	-17	-198
3050	Ob Bal: EOY: Unpaid obligations	5,180	3,881	3,762	3,323
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-625	-625	-625	-625
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	625	625	625	625
3100	Obligated balance, start of year	=====	=====	=====	=====
		5,368	5,368	5,368	5,368
3200	Obligated balance, end of year	=====	=====	=====	=====
		5,180	3,881	3,763	3,324

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-574	-541	-562	-565
4011	Disc: Outlays from balances	905	2,209	2,508	2,774
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		905	2,209	2,508	2,774
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-51	-84	-63	-60
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-51	-84	-63	-60
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	625	625	625	625
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		625	625	625	625
4080	Disc: Outlays, net	=====	=====	=====	=====
		854	2,125	2,445	2,714
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		854	2,125	2,445	2,714

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Government Accountability Office
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 001-35-0107 Treasury Account Id: 05- - /09-0107
 FACTS II User: Correy Marquis Smith / (405) 954-5850 / correy.smith@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	842	842	842	842
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	1	33
1050	Unob Bal: Unobligated balance (total)		=====		
		842	842	843	875
1700	BA: Disc: Spending auth: Collected	2	7	18	23
1750	BA: Disc: Spending auth: Total		=====		
		2	7	18	23
1900	Budget authority total (disc. and mand.)		=====		
		2	7	18	23
1910	Total budgetary resources (disc. and mand.)		=====		
		844	849	862	898

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	8	8	124	124
2004	Direct obligations incurred (total)		=====		
		8	8	124	124
2403	Unob Bal: Unapportioned: Other	836	841	738	774
2490	Unob Bal: end of year		=====		
		836	841	738	774
2500	Total budgetary resources		=====		
		844	849	862	898

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Government Accountability Office
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 001-35-0107 Treasury Account Id: 05- - /09-0107
 FACTS II User: Correy Marquis Smith / (405) 954-5850 / correy.smith@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,005	3,005	3,005	3,005
3011	Ob Bal: Obligations incurred: Expired accounts	8	8	124	124
3020	Ob Bal: Outlays (gross)	-295	-365	-803	-814
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-1	-33
3050	Ob Bal: EOY: Unpaid obligations	2,717	2,647	2,325	2,282
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-16	-16	-16	-16
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-16	-16	-16	-16
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,988	2,988	2,988	2,988
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,701	2,631	2,309	2,265

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		2	7	18	23
4011	Disc: Outlays from balances	295	365	803	814
4020	Disc: Total outlays, gross		=====		
		295	365	803	814
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-2	-7	-18	-23
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-2	-7	-18	-23
4080	Disc: Outlays, net		=====		
		294	358	784	791
4190	Outlays, net (disc. and mand.)		=====		
		294	358	784	791

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Government Accountability Office
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 001-35-0107 Treasury Account Id: 05- -07/08-0107
 FACTS II User: Correy Marquis Smith / (405) 954-5850 / correy.smith@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	82	82	82	82
1050	Unob Bal: Unobligated balance (total)		=====		
		82	82	82	82
1910	Total budgetary resources (disc. and mand.)		=====		
		82	82	82	82

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	82	82	82	82
2490	Unob Bal: end of year		=====		
		82	82	82	82
2500	Total budgetary resources		=====		
		82	82	82	82

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Government Accountability Office
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 001-35-0107 Treasury Account Id: 05- - /08-0107
 FACTS II User: Correy Marquis Smith / (405) 954-5850 / correy.smith@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	718	718	718	718
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	5	49
1050	Unob Bal: Unobligated balance (total)		=====		
		718	718	723	767
1700	BA: Disc: Spending auth: Collected	10	13	16	18
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	-1
1750	BA: Disc: Spending auth: Total		=====		
		10	13	16	17
1900	Budget authority total (disc. and mand.)		=====		
		10	13	16	17
1910	Total budgetary resources (disc. and mand.)		=====		
		728	731	739	785

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	24	24
2004	Direct obligations incurred (total)		=====		
		0	0	24	24
2403	Unob Bal: Unapportioned: Other	728	730	715	760
2490	Unob Bal: end of year		=====		
		728	730	715	760
2500	Total budgetary resources		=====		
		728	731	739	785

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Government Accountability Office
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 001-35-0107 Treasury Account Id: 05- - /08-0107
 FACTS II User: Correy Marquis Smith / (405) 954-5850 / correy.smith@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,184	1,184	1,184	1,184
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	24	24
3020	Ob Bal: Outlays (gross)	-37	-37	-70	-71
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-5	-49
3050	Ob Bal: EOY: Unpaid obligations	1,147	1,147	1,132	1,088
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1	-1	-1	-1
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	0	0	1
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-1	-1	-1	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,183	1,183	1,183	1,183
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,146	1,146	1,131	1,088

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		10	13	16	17
4011	Disc: Outlays from balances	37	37	70	71
4020	Disc: Total outlays, gross		=====		
		37	37	70	71
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-10	-13	-16	-18
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-10	-13	-16	-18
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	1
4060	Disc: Additional offsets against BA only (total)		=====		
		0	0	0	1
4080	Disc: Outlays, net		=====		
		26	24	54	52
4190	Outlays, net (disc. and mand.)		=====		
		26	24	54	52

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Government Accountability Office
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 001-35-0107 Treasury Account Id: 05- - /07-0107
 FACTS II User: Correy Marquis Smith / (405) 954-5850 / correy.smith@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,844	2,844	2,844	2,844
1021	Unob Bal: Recov of prior year unpaid obligations	0	16	166	1,291
1029	Unob Bal: Other balances withdrawn	0	0	0	-4,118
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		2,844	2,860	3,011	18
1700	BA: Disc: Spending auth: Collected	0	7	2	7
1750	BA: Disc: Spending auth: Total		=====		
		0	7	2	7
1900	Budget authority total (disc. and mand.)		=====		
		0	7	2	7
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		2,845	2,866	3,013	25

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	5	23	25
2004	Direct obligations incurred (total)		=====		
		0	5	23	25
2403	Unob Bal: Unapportioned: Other	2,845	2,861	2,990	0
2490	Unob Bal: end of year	=====	=====	=====	
		2,845	2,861	2,990	0
2500	Total budgetary resources	=====	=====	=====	
		2,845	2,866	3,013	25

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Government Accountability Office
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 001-35-0107 Treasury Account Id: 05- - /07-0107
 FACTS II User: Correy Marquis Smith / (405) 954-5850 / correy.smith@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,291	1,291	1,291	1,291
3011	Ob Bal: Obligations incurred: Expired accounts	0	5	23	25
3020	Ob Bal: Outlays (gross)	0	-5	-23	-25
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-16	-166	-1,291
3050	Ob Bal: EOY: Unpaid obligations	1,291	1,276	1,125	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,291	1,291	1,291	1,291
3200	Obligated balance, end of year	=====	=====	=====	
		1,291	1,276	1,125	0

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	7	2	7
4011	Disc: Outlays from balances	0	5	23	25
4020	Disc: Total outlays, gross		=====		
		0	5	23	25
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-7	-2	-7
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-7	-2	-7
4080	Disc: Outlays, net		=====		
		0	-1	21	18
4190	Outlays, net (disc. and mand.)		=====		
		0	-1	21	18

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Government Accountability Office
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses, Recovery Act
 Budget Account Id: 001-35-0107 Treasury Account Id: 05- -09/10-0108
 FACTS II User: Correy Marquis Smith / (405) 954-5850 / correy.smith@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	45	45	45	45
1050	Unob Bal: Unobligated balance (total)		=====		
		45	45	45	45
1910	Total budgetary resources (disc. and mand.)		=====		
		45	45	45	45

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	45	45	45	45
2490	Unob Bal: end of year		=====		
		45	45	45	45
2500	Total budgetary resources		=====		
		45	45	45	45

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	19	19	19	19
3050	Ob Bal: EOY: Unpaid obligations	19	19	19	19
3100	Obligated balance, start of year		=====		
		19	19	19	19
3200	Obligated balance, end of year		=====		
		19	19	19	19

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Government Accountability Office
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 001-35-0107 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	19,689	19,689	19,689	19,689
1021	Unob Bal: Recov of prior year unpaid obligations	6,048	7,521	8,635	10,509
1029	Unob Bal: Other balances withdrawn	0	0	0	-4,118
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		25,736	27,209	28,323	26,080
1100	BA: Disc: Appropriation	511,546	511,546	511,546	511,296
1121	BA: Disc: Approps transferred from other accounts	0	0	0	250
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		511,546	511,546	511,546	511,546
1700	BA: Disc: Spending auth: Collected	3,668	13,187	21,765	32,316
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	4,894	5,927	-6,233	4,855
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		8,562	19,114	15,532	37,171
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		520,108	530,660	527,078	548,717
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		545,844	557,869	555,402	574,797

Status of Budgetary Resources

2004	Direct obligations incurred (total)	134,011	296,885	402,508	521,026
2104	Reimbursable obligations incurred (total)	541	5,185	11,817	21,778
2201	Unob Bal: Apportioned: Avail in the current period	392,186	236,083	130,487	9,737
2403	Unob Bal: Unapportioned: Other	19,106	19,717	10,589	22,257
2490	Unob Bal: end of year	=====	=====	=====	=====
		411,292	255,800	141,076	31,994
2500	Total budgetary resources	=====	=====	=====	=====
		545,844	557,869	555,402	574,797

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Government Accountability Office
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 001-35-0107 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	73,784	73,784	73,784	73,784
3010	Ob Bal: Obligations incurred: Unexpired accounts	128,408	294,039	405,024	533,270
3011	Ob Bal: Obligations incurred: Expired accounts	6,145	8,030	9,301	9,534
3020	Ob Bal: Outlays (gross)	-144,466	-276,754	-416,397	-538,665
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-6,048	-7,521	-8,635	-10,509
3050	Ob Bal: EOY: Unpaid obligations	57,823	91,579	63,078	67,413
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-9,208	-9,208	-9,208	-9,208
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-5,692	-7,756	4,404	-6,686
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	798	1,829	1,829	1,831
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-14,102	-15,135	-2,975	-14,063
3100	Obligated balance, start of year	=====	=====	=====	=====
		64,576	64,576	64,576	64,576
3200	Obligated balance, end of year	=====	=====	=====	=====
		43,721	76,444	60,103	53,349
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		520,108	530,660	527,078	548,717
4010	Disc: Outlays from new authority	98,321	220,078	355,263	472,769
4011	Disc: Outlays from balances	46,145	56,676	61,134	65,896
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		144,466	276,754	416,397	538,665
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-3,668	-13,187	-21,765	-32,316
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-3,668	-13,187	-21,765	-32,316
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-5,692	-7,756	4,404	-6,686
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	798	1,829	1,829	1,831
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-4,894	-5,927	6,233	-4,855
4070	Disc: Budget authority, net	=====	=====	=====	=====
		511,546	511,546	511,546	511,546

10/23/12
16:01:51
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Government Accountability Office
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 001-35-0107 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	=====	=====	=====	=====
		140,798	263,567	394,632	506,350
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		511,546	511,546	511,546	511,546
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		140,798	263,567	394,632	506,350

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Government Accountability Office
 Budget Account: Bureau Total, Non-Financing Accounts Government Accountability O
 Treasury Account:
 Budget Account Id: 001-35- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	19,689	19,689	19,689	19,689
1021	Unob Bal: Recov of prior year unpaid obligations	6,048	7,521	8,635	10,509
1029	Unob Bal: Other balances withdrawn	0	0	0	-4,118
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		25,736	27,209	28,323	26,080
1100	BA: Disc: Appropriation	511,546	511,546	511,546	511,296
1121	BA: Disc: Approps transferred from other accounts	0	0	0	250
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		511,546	511,546	511,546	511,546
1700	BA: Disc: Spending auth: Collected	3,668	13,187	21,765	32,316
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	4,894	5,927	-6,233	4,855
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		8,562	19,114	15,532	37,171
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		520,108	530,660	527,078	548,717
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		545,844	557,869	555,402	574,797

Status of Budgetary Resources

2004	Direct obligations incurred (total)	134,011	296,885	402,508	521,026
2104	Reimbursable obligations incurred (total)	541	5,185	11,817	21,778
2201	Unob Bal: Apportioned: Avail in the current period	392,186	236,083	130,487	9,737
2403	Unob Bal: Unapportioned: Other	19,106	19,717	10,589	22,257
2490	Unob Bal: end of year	=====	=====	=====	=====
		411,292	255,800	141,076	31,994
2500	Total budgetary resources	=====	=====	=====	=====
		545,844	557,869	555,402	574,797

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Government Accountability Office
 Budget Account: Bureau Total, Non-Financing Accounts Government Accountability O
 Treasury Account:
 Budget Account Id: 001-35- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	73,784	73,784	73,784	73,784
3010	Ob Bal: Obligations incurred: Unexpired accounts	128,408	294,039	405,024	533,270
3011	Ob Bal: Obligations incurred: Expired accounts	6,145	8,030	9,301	9,534
3020	Ob Bal: Outlays (gross)	-144,466	-276,754	-416,397	-538,665
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-6,048	-7,521	-8,635	-10,509
3050	Ob Bal: EOY: Unpaid obligations	57,823	91,579	63,078	67,413
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-9,208	-9,208	-9,208	-9,208
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-5,692	-7,756	4,404	-6,686
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	798	1,829	1,829	1,831
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-14,102	-15,135	-2,975	-14,063
3100	Obligated balance, start of year	=====	=====	=====	=====
		64,576	64,576	64,576	64,576
3200	Obligated balance, end of year	=====	=====	=====	=====
		43,721	76,444	60,103	53,349

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		520,108	530,660	527,078	548,717
4010	Disc: Outlays from new authority	98,321	220,078	355,263	472,769
4011	Disc: Outlays from balances	46,145	56,676	61,134	65,896
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		144,466	276,754	416,397	538,665
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-3,668	-13,187	-21,765	-32,316
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-3,668	-13,187	-21,765	-32,316
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-5,692	-7,756	4,404	-6,686
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	798	1,829	1,829	1,831
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-4,894	-5,927	6,233	-4,855
4070	Disc: Budget authority, net	=====	=====	=====	=====
		511,546	511,546	511,546	511,546

10/23/12
16:01:51
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Government Accountability Office
Budget Account: Bureau Total, Non-Financing Accounts Government Accountability O
Treasury Account:
Budget Account Id: 001-35- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	=====	=====	=====	=====
		140,798	263,567	394,632	506,350
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		511,546	511,546	511,546	511,546
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		140,798	263,567	394,632	506,350

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: United States Tax Court
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 001-40-0100 Treasury Account Id: 23- - /12-0100
 FACTS II User: Brandon E. Eaton / (202) 521-4594 / beaton@ustaxcourt.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	0	0	51,079
1160	BA: Disc: Appropriation (total)		=====		=====
		0	0	0	51,079
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	51,079
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	51,079

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	0	0	50,511
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	50,511
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	568
2490	Unob Bal: end of year		=====		
		0	0	0	568
2500	Total budgetary resources		=====		=====
		0	0	0	51,079

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: United States Tax Court
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 001-40-0100 Treasury Account Id: 23- - /12-0100
 FACTS II User: Brandon E. Eaton / (202) 521-4594 / beaton@ustaxcourt.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	50,511
3020	Ob Bal: Outlays (gross)	0	0	0	-45,656
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	4,855
	3200,Obligated balance, end of year		=====		=====
		0	0	0	4,855

BA & O, Net

4000,Disc: Budget authority, gross		=====		=====
	0	0	0	51,079
4010 Disc: Outlays from new authority	0	0	0	45,656
4020,Disc: Total outlays, gross		=====		=====
	0	0	0	45,656
4070,Disc: Budget authority, net		=====		=====
	0	0	0	51,079
4080,Disc: Outlays, net		=====		=====
	0	0	0	45,656
4180,Budget authority, net (disc. and mand.)		=====		=====
	0	0	0	51,079
4190,Outlays, net (disc. and mand.)		=====		=====
	0	0	0	45,656

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: United States Tax Court
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 001-40-0100 Treasury Account Id: 23- - /11-0100
 FACTS II User: Brandon E. Eaton / (202) 521-4594 / beaton@ustaxcourt.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	962
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	962
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	962

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	0	0	342
2004	Direct obligations incurred (total)		=====		
		0	0	0	342
2403	Unob Bal: Unapportioned: Other	0	0	0	620
2490	Unob Bal: end of year		=====		
		0	0	0	620
2500	Total budgetary resources		=====		
		0	0	0	962

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	5,337
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	342
3020	Ob Bal: Outlays (gross)	0	0	0	-3,216
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	2,463
3100	Obligated balance, start of year		=====		=====
		0	0	0	5,337
3200	Obligated balance, end of year		=====		=====
		0	0	0	2,463

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: United States Tax Court
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 001-40-0100 Treasury Account Id: 23- - /11-0100
FACTS II User: Brandon E. Eaton / (202) 521-4594 / beaton@ustaxcourt.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	0	3,216
4020	Disc: Total outlays, gross		=====		=====
		0	0	0	3,216
4080	Disc: Outlays, net		=====		=====
		0	0	0	3,216
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	3,216

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: United States Tax Court
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 001-40-0100 Treasury Account Id: 23- - /10-0100
 FACTS II User: Brandon E. Eaton / (202) 521-4594 / beaton@ustaxcourt.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	658
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	658
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	658

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	0	0	50
2004	Direct obligations incurred (total)		=====		
		0	0	0	50
2403	Unob Bal: Unapportioned: Other	0	0	0	608
2490	Unob Bal: end of year		=====		
		0	0	0	608
2500	Total budgetary resources		=====		
		0	0	0	658

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	719
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	50
3020	Ob Bal: Outlays (gross)	0	0	0	-344
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	426
3100	Obligated balance, start of year		=====		
		0	0	0	719
3200	Obligated balance, end of year		=====		
		0	0	0	426

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: United States Tax Court
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 001-40-0100 Treasury Account Id: 23- - /10-0100
FACTS II User: Brandon E. Eaton / (202) 521-4594 / beaton@ustaxcourt.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	0	344
4020	Disc: Total outlays, gross		=====		
		0	0	0	344
4080	Disc: Outlays, net		=====		
		0	0	0	344
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	344

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: United States Tax Court
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 001-40-0100 Treasury Account Id: 23- - /09-0100
 FACTS II User: Brandon E. Eaton / (202) 521-4594 / beaton@ustaxcourt.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	415
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	429
1050	Unob Bal: Unobligated balance (total)	0	=====	0	844
1910	Total budgetary resources (disc. and mand.)	0	=====	0	844
Status of Budgetary Resources					
2403	Unob Bal: Unapportioned: Other	0	0	0	844
2490	Unob Bal: end of year	0	=====	0	844
2500	Total budgetary resources	0	=====	0	844
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	803
3020	Ob Bal: Outlays (gross)	0	0	0	-144
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-429
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	230
3100	Obligated balance, start of year	0	=====	0	803
3200	Obligated balance, end of year	0	=====	0	230

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: United States Tax Court
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 001-40-0100 Treasury Account Id: 23- - /09-0100
FACTS II User: Brandon E. Eaton / (202) 521-4594 / beaton@ustaxcourt.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	0	144
4020	Disc: Total outlays, gross	0	=====	0	144
4080	Disc: Outlays, net	0	=====	0	144
4190	Outlays, net (disc. and mand.)	0	=====	0	144

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: United States Tax Court
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 001-40-0100 Treasury Account Id: 23- - /08-0100
 FACTS II User: Brandon E. Eaton / (202) 521-4594 / beaton@ustaxcourt.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	1,316
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	1,316
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	1,316

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	0	0	4
2004	Direct obligations incurred (total)		=====		
		0	0	0	4
2403	Unob Bal: Unapportioned: Other	0	0	0	1,312
2490	Unob Bal: end of year		=====		=====
		0	0	0	1,312
2500	Total budgetary resources		=====		=====
		0	0	0	1,316

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	946
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	4
3020	Ob Bal: Outlays (gross)	0	0	0	-65
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	884
3100	Obligated balance, start of year		=====		
		0	0	0	946
3200	Obligated balance, end of year		=====		
		0	0	0	884

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: United States Tax Court
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 001-40-0100 Treasury Account Id: 23- - /08-0100
FACTS II User: Brandon E. Eaton / (202) 521-4594 / beaton@ustaxcourt.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	0	65
4020	Disc: Total outlays, gross		=====		
		0	0	0	65
4080	Disc: Outlays, net		=====		
		0	0	0	65
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	65

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: United States Tax Court
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 001-40-0100 Treasury Account Id: 23- - /07-0100
FACTS II User: Brandon E. Eaton / (202) 521-4594 / beaton@ustaxcourt.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
<u>1000</u>	<u>Unob Bal: Brought forward, October 1</u>	0	0	0	1,576
<u>1021</u>	<u>Unob Bal: Recov of prior year unpaid obligations</u>	0	0	0	464
<u>1029</u>	<u>Unob Bal: Other balances withdrawn</u>	0	0	0	-2,041
<u>Change in Obl Bal</u>					
<u>3000</u>	<u>Ob Bal: SOY: Unpaid obs brought forwd, Oct 1</u>	0	0	0	464
<u>3041</u>	<u>Ob Bal: Recov, prior year unpaid obs, exp accts</u>	0	0	0	-464
<u>3100</u>	<u>Obligated balance, start of year</u>		=====		
		0	0	0	464

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: United States Tax Court
 Budget Account: Salaries and Expenses
 Treasury Account: Tax Courts Independent Counsel, U.S. Tax Court
 Budget Account Id: 001-40-0100 Treasury Account Id: 23- - /X -5023
 FACTS II User: Brandon E. Eaton / (202) 521-4594 / beaton@ustaxcourt.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	465
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	465
1101	BA: Disc: Appropriation (special or trust fund)	0	0	0	13
1160	BA: Disc: Appropriation (total)		=====		
		0	0	0	13
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	13
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	478

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	0	0	5
2004	Direct obligations incurred (total)		=====		
		0	0	0	5
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	0	0	473
2490	Unob Bal: end of year		=====		
		0	0	0	473
2500	Total budgetary resources		=====		
		0	0	0	478

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: United States Tax Court
 Budget Account: Salaries and Expenses
 Treasury Account: Tax Courts Independent Counsel, U.S. Tax Court
 Budget Account Id: 001-40-0100 Treasury Account Id: 23- - /X -5023
 FACTS II User: Brandon E. Eaton / (202) 521-4594 / beaton@ustaxcourt.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	5
3020	Ob Bal: Outlays (gross)	0	0	0	-5
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross		=====		
		0	0	0	13
4010	Disc: Outlays from new authority	0	0	0	5
4020	Disc: Total outlays, gross		=====		
		0	0	0	5
4070	Disc: Budget authority, net		=====		
		0	0	0	13
4080	Disc: Outlays, net		=====		
		0	0	0	5
4180	Budget authority, net (disc. and mand.)		=====		
		0	0	0	13
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	5

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: United States Tax Court
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 001-40-0100 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	5,391
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	894
1029	Unob Bal: Other balances withdrawn	0	0	0	-2,041
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	4,244
1100	BA: Disc: Appropriation	0	0	0	51,079
1101	BA: Disc: Appropriation (special or trust fund)	0	0	0	13
1160	BA: Disc: Appropriation (total)		=====		=====
		0	0	0	51,092
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	51,092
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	55,336

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	0	0	50,911
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	568
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	0	0	473
2403	Unob Bal: Unapportioned: Other	0	0	0	3,383
2490	Unob Bal: end of year		=====		=====
		0	0	0	4,425
2500	Total budgetary resources		=====		=====
		0	0	0	55,336

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: United States Tax Court
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 001-40-0100 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	8,270
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	50,516
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	396
3020	Ob Bal: Outlays (gross)	0	0	0	-49,430
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-894
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	8,857
3100	Obligated balance, start of year		=====		=====
		0	0	0	8,270
3200	Obligated balance, end of year		=====		=====
		0	0	0	8,857

BA & O, Net

4000	Disc: Budget authority, gross		=====		=====
		0	0	0	51,092
4010	Disc: Outlays from new authority	0	0	0	45,661
4011	Disc: Outlays from balances	0	0	0	3,769
4020	Disc: Total outlays, gross		=====		=====
		0	0	0	49,430
4070	Disc: Budget authority, net		=====		=====
		0	0	0	51,092
4080	Disc: Outlays, net		=====		=====
		0	0	0	49,430
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	51,092
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	49,430

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: United States Tax Court
 Budget Account: Tax Court Judges Survivors Annuity Fund
 Treasury Account: Tax Court Judges Survivors Annuity Fund
 Budget Account Id: 001-40-8115 Treasury Account Id: 23- - /X -8115
 FACTS II User: Brandon E. Eaton / (202) 521-4594 / beaton@ustaxcourt.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	542
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	542
1201	BA: Mand: Appropriation (special or trust fund)	0	0	0	115
1260	BA: Mand: Appropriations (total)		=====		
		0	0	0	115
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	115
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	657

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	0	0	470
2004	Direct obligations incurred (total)		=====		
		0	0	0	470
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	0	0	188
2490	Unob Bal: end of year		=====		
		0	0	0	188
2500	Total budgetary resources		=====		
		0	0	0	657

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: United States Tax Court
 Budget Account: Tax Court Judges Survivors Annuity Fund
 Treasury Account: Tax Court Judges Survivors Annuity Fund
 Budget Account Id: 001-40-8115 Treasury Account Id: 23- - /X -8115
 FACTS II User: Brandon E. Eaton / (202) 521-4594 / beaton@ustaxcourt.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	470
3020	Ob Bal: Outlays (gross)	0	0	0	-470
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross		=====		
		0	0	0	115
4100	Mand: Outlays from new authority	0	0	0	470
4110	Mand: Total outlays, gross	0	0	0	470
4160	Mand: Budget authority, net		=====		
		0	0	0	115
4170	Mand: Outlays, net		=====		
		0	0	0	470
4180	Budget authority, net (disc. and mand.)		=====		
		0	0	0	115
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	470

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: United States Tax Court
 Budget Account: Account Total, Tax Court Judges Survivors Annuity Fund
 Treasury Account:
 Budget Account Id: 001-40-8115 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	542
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	542
1201	BA: Mand: Appropriation (special or trust fund)	0	0	0	115
1260	BA: Mand: Appropriations (total)		=====		
		0	0	0	115
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	115
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	657

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	0	0	470
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	0	0	188
2490	Unob Bal: end of year		=====		
		0	0	0	188
2500	Total budgetary resources		=====		
		0	0	0	657

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: United States Tax Court
Budget Account: Account Total, Tax Court Judges Survivors Annuity Fund
Treasury Account:
Budget Account Id: 001-40-8115 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	470
3020	Ob Bal: Outlays (gross)	0	0	0	-470
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross		=====		
		0	0	0	115
4100	Mand: Outlays from new authority	0	0	0	470
4110	Mand: Total outlays, gross	0	0	0	470
4160	Mand: Budget authority, net		=====		
		0	0	0	115
4170	Mand: Outlays, net		=====		
		0	0	0	470
4180	Budget authority, net (disc. and mand.)		=====		
		0	0	0	115
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	470

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: United States Tax Court
 Budget Account: Bureau Total, Non-Financing Accounts United States Tax Court
 Treasury Account:
 Budget Account Id: 001-40- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	5,933
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	894
1029	Unob Bal: Other balances withdrawn	0	0	0	-2,041
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	4,786
1100	BA: Disc: Appropriation	0	0	0	51,079
1101	BA: Disc: Appropriation (special or trust fund)	0	0	0	13
1160	BA: Disc: Appropriation (total)		=====		=====
		0	0	0	51,092
1201	BA: Mand: Appropriation (special or trust fund)	0	0	0	115
1260	BA: Mand: Appropriations (total)		=====		
		0	0	0	115
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	51,207
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	55,993

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	0	0	51,381
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	568
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	0	0	661
2403	Unob Bal: Unapportioned: Other	0	0	0	3,383
2490	Unob Bal: end of year		=====		=====
		0	0	0	4,612
2500	Total budgetary resources		=====		=====
		0	0	0	55,993

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: United States Tax Court
 Budget Account: Bureau Total, Non-Financing Accounts United States Tax Court
 Treasury Account:
 Budget Account Id: 001-40- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	8,270
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	50,985
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	396
3020	Ob Bal: Outlays (gross)	0	0	0	-49,900
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-894
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	8,857
3100	Obligated balance, start of year		=====		=====
		0	0	0	8,270
3200	Obligated balance, end of year		=====		=====
		0	0	0	8,857

BA & O, Net

4000	Disc: Budget authority, gross		=====		=====
		0	0	0	51,092
4010	Disc: Outlays from new authority	0	0	0	45,661
4011	Disc: Outlays from balances	0	0	0	3,769
4020	Disc: Total outlays, gross		=====		=====
		0	0	0	49,430
4070	Disc: Budget authority, net		=====		=====
		0	0	0	51,092
4080	Disc: Outlays, net		=====		=====
		0	0	0	49,430
4090	Mand: Budget authority, gross		=====		
		0	0	0	115
4100	Mand: Outlays from new authority	0	0	0	470
4110	Mand: Total outlays, gross	0	0	0	470
4160	Mand: Budget authority, net		=====		
		0	0	0	115
4170	Mand: Outlays, net		=====		
		0	0	0	470

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: United States Tax Court
Budget Account: Bureau Total, Non-Financing Accounts United States Tax Court
Treasury Account:
Budget Account Id: 001-40- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	0	===== 0	0	===== 51,207
4190	Outlays, net (disc. and mand.)	0	===== 0	0	===== 49,900

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: Medicare Payment Advisory Commission
 Treasury Account: Medicare Payment Advisory Commission
 Budget Account Id: 001-45-1550 Treasury Account Id: 48- - /12-1550
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1700	BA: Disc: Spending auth: Collected	0	11,778	11,778	11,778
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	11,778	0	0	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		11,778	11,778	11,778	11,778
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		11,778	11,778	11,778	11,778
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		11,778	11,778	11,778	11,778

Status of Budgetary Resources

2002	All Programs	2,278	0	0	0
2003	Direct obs incurred: Exempt from apportionment	0	6,436	8,640	11,680
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,278	6,436	8,640	11,680
2201	Unob Bal: Apportioned: Avail in the current period	9,500	0	0	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	5,342	3,138	98
2490	Unob Bal: end of year	=====	=====	=====	=====
		9,500	5,342	3,138	98
2500	Total budgetary resources	=====	=====	=====	=====
		11,778	11,778	11,778	11,778

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: Medicare Payment Advisory Commission
 Treasury Account: Medicare Payment Advisory Commission
 Budget Account Id: 001-45-1550 Treasury Account Id: 48- - /12-1550
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,278	6,436	8,640	11,680
3020	Ob Bal: Outlays (gross)	-1,849	-4,293	-6,479	-9,314
3050	Ob Bal: EOY: Unpaid obligations	429	2,143	2,161	2,366
3200	Obligated balance, end of year	=====	=====	=====	=====
		429	2,143	2,161	2,366

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		11,778	11,778	11,778	11,778
4010	Disc: Outlays from new authority	1,849	4,293	6,479	9,314
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,849	4,293	6,479	9,314
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-11,778	-11,778	-11,778
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	-11,778	-11,778	-11,778
4070	Disc: Budget authority, net	=====	=====		
		11,778	0	0	0
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,849	-7,485	-5,299	-2,464
4180	Budget authority, net (disc. and mand.)	=====	=====		
		11,778	0	0	0
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,849	-7,485	-5,299	-2,464

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: Medicare Payment Advisory Commission
 Treasury Account: Medicare Payment Advisory Commission
 Budget Account Id: 001-45-1550 Treasury Account Id: 48- - /11-1550
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	189	189	189	189
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	15	15	15	15
1021	Unob Bal: Recov of prior year unpaid obligations	72	96	104	145
1050	Unob Bal: Unobligated balance (total)		=====		
		276	300	307	349
1700	BA: Disc: Spending auth: Collected	2	4	4	4
1750	BA: Disc: Spending auth: Total		=====		
		2	4	4	4
1900	Budget authority total (disc. and mand.)		=====		
		2	4	4	4
1910	Total budgetary resources (disc. and mand.)		=====		
		278	304	311	353

Status of Budgetary Resources

2002	All Programs	21	0	0	0
2003	Direct obs incurred: Exempt from apportionment	0	32	33	33
2004	Direct obligations incurred (total)		=====		
		21	32	33	33
2403	Unob Bal: Unapportioned: Other	257	272	278	320
2490	Unob Bal: end of year		=====		
		257	272	278	320
2500	Total budgetary resources		=====		
		278	304	311	353

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: Medicare Payment Advisory Commission
 Treasury Account: Medicare Payment Advisory Commission
 Budget Account Id: 001-45-1550 Treasury Account Id: 48- - /11-1550
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,891	2,891	2,891	2,891
3001	Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	-15	-15	-15	-15
3011	Ob Bal: Obligations incurred: Expired accounts	21	32	33	33
3020	Ob Bal: Outlays (gross)	-913	-1,339	-1,530	-1,847
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-72	-96	-104	-145
3050	Ob Bal: EOY: Unpaid obligations	1,912	1,473	1,275	917
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,876	2,876	2,876	2,876
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,912	1,473	1,275	917

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		2	4	4	4
4011	Disc: Outlays from balances	913	1,339	1,530	1,847
4020	Disc: Total outlays, gross		=====	=====	=====
		913	1,339	1,530	1,847
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-2	-2	-2
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-2	-2	-2	-2
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		-2	-4	-4	-4
4080	Disc: Outlays, net		=====	=====	=====
		911	1,335	1,527	1,843
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		911	1,335	1,527	1,843

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: Medicare Payment Advisory Commission
 Treasury Account: Medicare Payment Advisory Commission
 Budget Account Id: 001-45-1550 Treasury Account Id: 48- - /10-1550
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	389	389	389	389
1021	Unob Bal: Recov of prior year unpaid obligations	0	35	37	37
1050	Unob Bal: Unobligated balance (total)		=====		
		389	424	426	426
1700	BA: Disc: Spending auth: Collected	1	1	1	1
1750	BA: Disc: Spending auth: Total		=====		
		1	1	1	1
1900	Budget authority total (disc. and mand.)		=====		
		1	1	1	1
1910	Total budgetary resources (disc. and mand.)		=====		
		390	424	427	427

Status of Budgetary Resources

2002	All Programs	1	0	0	0
2003	Direct obs incurred: Exempt from apportionment	0	1	1	1
2004	Direct obligations incurred (total)		=====		
		1	1	1	1
2403	Unob Bal: Unapportioned: Other	389	423	426	426
2490	Unob Bal: end of year		=====		
		389	423	426	426
2500	Total budgetary resources		=====		
		390	424	427	427

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: Medicare Payment Advisory Commission
 Treasury Account: Medicare Payment Advisory Commission
 Budget Account Id: 001-45-1550 Treasury Account Id: 48- - /10-1550
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	273	273	273	273
3011	Ob Bal: Obligations incurred: Expired accounts	1	1	1	1
3020	Ob Bal: Outlays (gross)	-113	-236	-236	-236
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-35	-37	-37
3050	Ob Bal: EOY: Unpaid obligations	160	3	0	0
3100	Obligated balance, start of year		=====		
		273	273	273	273
3200	Obligated balance, end of year		=====		
		160	3	0	0

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		1	1	1	1
4011	Disc: Outlays from balances	113	236	236	236
4020	Disc: Total outlays, gross		=====		
		113	236	236	236
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1	-1	-1	-1
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-1	-1	-1	-1
4080	Disc: Outlays, net		=====		
		113	235	236	236
4190	Outlays, net (disc. and mand.)		=====		
		113	235	236	236

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Legislative Branch Boards and Commissions
Budget Account: Medicare Payment Advisory Commission
Treasury Account: Medicare Payment Advisory Commission
Budget Account Id: 001-45-1550 Treasury Account Id: 48- - /09-1550
FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	313	313	313	313
1050	Unob Bal: Unobligated balance (total)		=====		
		313	313	313	313
1910	Total budgetary resources (disc. and mand.)		=====		
		313	313	313	313

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	313	313	313	313
2490	Unob Bal: end of year		=====		
		313	313	313	313
2500	Total budgetary resources		=====		
		313	313	313	313

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: Medicare Payment Advisory Commission
 Treasury Account: Medicare Payment Advisory Commission
 Budget Account Id: 001-45-1550 Treasury Account Id: 48- - /08-1550
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	535	535	535	535
1050	Unob Bal: Unobligated balance (total)		=====		
		535	535	535	535
1910	Total budgetary resources (disc. and mand.)		=====		
		535	535	535	535

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	535	535	535	535
2490	Unob Bal: end of year		=====		
		535	535	535	535
2500	Total budgetary resources		=====		
		535	535	535	535

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1	1	1	1
3020	Ob Bal: Outlays (gross)	0	-1	-1	-1
3050	Ob Bal: EOY: Unpaid obligations	1	0	0	0
3100	Obligated balance, start of year		=====		
		1	1	1	1
3200	Obligated balance, end of year		=====		
		1	0	0	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Legislative Branch Boards and Commissions
Budget Account: Medicare Payment Advisory Commission
Treasury Account: Medicare Payment Advisory Commission
Budget Account Id: 001-45-1550 Treasury Account Id: 48- - /08-1550
FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	1	1	1
4020	Disc: Total outlays, gross		=====		
		0	1	1	1
4080	Disc: Outlays, net		=====		
		0	1	1	1
4190	Outlays, net (disc. and mand.)		=====		
		0	1	1	1

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: Medicare Payment Advisory Commission
 Treasury Account: Medicare Payment Advisory Commission
 Budget Account Id: 001-45-1550 Treasury Account Id: 48- - /07-1550
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,964	1,964	1,964	1,964
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,964
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		1,964	1,964	1,964	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		1,964	1,964	1,964	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	1,964	1,964	1,964	0
2490	Unob Bal: end of year	=====	=====	=====	
		1,964	1,964	1,964	0
2500	Total budgetary resources	=====	=====	=====	
		1,964	1,964	1,964	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: Account Total, Medicare Payment Advisory Commission
 Treasury Account:
 Budget Account Id: 001-45-1550 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,389	3,389	3,389	3,389
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	15	15	15	15
1021	Unob Bal: Recov of prior year unpaid obligations	72	131	141	183
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,964
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,477	3,535	3,545	1,623
1700	BA: Disc: Spending auth: Collected	2	11,782	11,782	11,782
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	11,778	0	0	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		11,780	11,782	11,782	11,782
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		11,780	11,782	11,782	11,782
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		15,257	15,318	15,328	13,406

Status of Budgetary Resources

2004	Direct obligations incurred (total)	2,299	6,468	8,674	11,714
2201	Unob Bal: Apportioned: Avail in the current period	9,500	0	0	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	5,342	3,138	98
2403	Unob Bal: Unapportioned: Other	3,458	3,507	3,516	1,594
2490	Unob Bal: end of year	=====	=====	=====	=====
		12,958	8,849	6,654	1,692
2500	Total budgetary resources	=====	=====	=====	=====
		15,257	15,318	15,328	13,406

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: Account Total, Medicare Payment Advisory Commission
 Treasury Account:
 Budget Account Id: 001-45-1550 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,165	3,165	3,165	3,165
3001	Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	-15	-15	-15	-15
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,278	6,436	8,640	11,680
3011	Ob Bal: Obligations incurred: Expired accounts	22	33	34	34
3020	Ob Bal: Outlays (gross)	-2,875	-5,867	-8,247	-11,398
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-72	-131	-141	-183
3050	Ob Bal: EOY: Unpaid obligations	2,501	3,620	3,436	3,283
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,149	3,149	3,149	3,149
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,501	3,620	3,436	3,283

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		11,780	11,782	11,782	11,782
4010	Disc: Outlays from new authority	1,849	4,293	6,479	9,314
4011	Disc: Outlays from balances	1,026	1,575	1,767	2,084
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,875	5,867	8,247	11,398
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-11,780	-11,780	-11,780
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-2	-3	-3	-3
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-2	-11,782	-11,782	-11,782
4070	Disc: Budget authority, net	=====	=====		
		11,778	0	0	0
4080	Disc: Outlays, net	=====	=====	=====	
		2,873	-5,915	-3,536	-384
4180	Budget authority, net (disc. and mand.)	=====	=====		
		11,778	0	0	0
4190	Outlays, net (disc. and mand.)	=====	=====	=====	
		2,873	-5,915	-3,536	-384

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Legislative Branch Boards and Commissions
Budget Account: Account Total, Medicare Payment Advisory Commission
Treasury Account:
Budget Account Id: 001-45-1550 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: Medicaid and CHIP Payment and Access Commission
 Treasury Account: Medicaid and Chip Payment and Access Commission
 Budget Account Id: 001-45-1801 Treasury Account Id: 09- - /X -1801
 FACTS II User: Mark Donald Whittemore / (816) 823-4581 / mark.whittemore@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	4,622	4,622	4,622	4,622
1021	Unob Bal: Recov of prior year unpaid obligations	390	1,043	1,015	895
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,013	5,666	5,637	5,517
1800	BA: Mand: Spending auth: Collected	4	5	2	3
1850	BA: Mand: Spending auth: Total		=====		
		4	5	2	3
1900	Budget authority total (disc. and mand.)		=====		
		4	5	2	3
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,017	5,671	5,639	5,520

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	1,558	2,711	136	1,419
2004	Direct obligations incurred (total)	=====	=====		=====
		1,558	2,711	136	1,419
2301	Unob Bal: Exempt fm Appor: Avail in current period	3,458	2,960	5,503	4,101
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,458	2,960	5,503	4,101
2500	Total budgetary resources	=====	=====	=====	=====
		5,017	5,671	5,639	5,520

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: Medicaid and CHIP Payment and Access Commission
 Treasury Account: Medicaid and Chip Payment and Access Commission
 Budget Account Id: 001-45-1801 Treasury Account Id: 09- - /X -1801
 FACTS II User: Mark Donald Whittemore / (816) 823-4581 / mark.whittemore@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,622	1,622	1,622	1,622
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,558	2,711	136	1,419
3020	Ob Bal: Outlays (gross)	-1,200	-2,422	-596	-693
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-390	-1,043	-1,015	-895
3050	Ob Bal: EOY: Unpaid obligations	1,590	867	147	1,453
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,622	1,622	1,622	1,622
3200	Obligated balance, end of year	=====	=====		=====
		1,590	867	147	1,453

BA & O, Net

4090	Mand: Budget authority, gross		=====		
		4	5	2	3
4100	Mand: Outlays from new authority	4	5	2	0
4101	Mand: Outlays from balances	1,195	2,417	594	693
4110	Mand: Total outlays, gross	1,200	2,422	596	693
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-1
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-4	-5	-2	-2
4130	Mand: Offsets against gross BA and outlays (total)		=====		
		-4	-5	-2	-3
4170	Mand: Outlays, net	=====	=====		
		1,195	2,417	594	690
4190	Outlays, net (disc. and mand.)	=====	=====		
		1,195	2,417	594	690

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: Medicaid and CHIP Payment and Access Commission
 Treasury Account: Medicaid and Chip Payment and Access Commission
 Budget Account Id: 001-45-1801 Treasury Account Id: 09- - /12-1801
 FACTS II User: Mark Donald Whittemore / (816) 823-4581 / mark.whittemore@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	0	0	6,000
1160	BA: Disc: Appropriation (total)		=====		=====
		0	0	0	6,000
1200	BA: Mand: Appropriation	0	6,000	6,000	0
1260	BA: Mand: Appropriations (total)		=====	=====	
		0	6,000	6,000	0
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	6,000	6,000	6,000
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	6,000	6,000	6,000

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	262	4,117	5,882
2004	Direct obligations incurred (total)		=====	=====	=====
		0	262	4,117	5,882
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	5,738	1,883	118
2490	Unob Bal: end of year		=====	=====	
		0	5,738	1,883	118
2500	Total budgetary resources		=====	=====	=====
		0	6,000	6,000	6,000

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: Medicaid and CHIP Payment and Access Commission
 Treasury Account: Medicaid and Chip Payment and Access Commission
 Budget Account Id: 001-45-1801 Treasury Account Id: 09- - /12-1801
 FACTS II User: Mark Donald Whittemore / (816) 823-4581 / mark.whittemore@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	262	4,117	5,882
3020	Ob Bal: Outlays (gross)	0	-117	-3,193	-4,576
3050	Ob Bal: EOY: Unpaid obligations	0	145	924	1,306
	3200,Obligated balance, end of year		=====	=====	=====
		0	145	924	1,306
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross		=====		=====
		0	0	0	6,000
4010	Disc: Outlays from new authority	0	0	0	4,576
4020	Disc: Total outlays, gross		=====		=====
		0	0	0	4,576
4070	Disc: Budget authority, net		=====		=====
		0	0	0	6,000
4080	Disc: Outlays, net		=====		=====
		0	0	0	4,576
4090	Mand: Budget authority, gross		=====	=====	
		0	6,000	6,000	0
4100	Mand: Outlays from new authority	0	117	3,193	0
4110	Mand: Total outlays, gross	0	117	3,193	0
4160	Mand: Budget authority, net		=====	=====	
		0	6,000	6,000	0
4170	Mand: Outlays, net		=====	=====	
		0	117	3,193	0
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	6,000	6,000	6,000
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	117	3,193	4,576

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: Account Total, Medicaid and CHIP Payment and Access Commission
 Treasury Account:
 Budget Account Id: 001-45-1801 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	4,622	4,622	4,622	4,622
1021	Unob Bal: Recov of prior year unpaid obligations	390	1,043	1,015	895
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,013	5,666	5,637	5,517
1100	BA: Disc: Appropriation	0	0	0	6,000
1160	BA: Disc: Appropriation (total)	0	=====	0	=====
		0	0	0	6,000
1200	BA: Mand: Appropriation	0	6,000	6,000	0
1260	BA: Mand: Appropriations (total)	0	=====	=====	0
		0	6,000	6,000	0
1800	BA: Mand: Spending auth: Collected	4	5	2	3
1850	BA: Mand: Spending auth: Total	4	=====	2	3
		4	5	2	3
1900	Budget authority total (disc. and mand.)	4	=====	=====	=====
		4	6,005	6,002	6,003
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,017	11,671	11,639	11,520

Status of Budgetary Resources

2004	Direct obligations incurred (total)	1,558	2,973	4,253	7,301
2301	Unob Bal: Exempt fm Appor: Avail in current period	3,458	8,697	7,386	4,219
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,458	8,697	7,386	4,219
2500	Total budgetary resources	=====	=====	=====	=====
		5,017	11,671	11,639	11,520

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: Account Total, Medicaid and CHIP Payment and Access Commission
 Treasury Account:
 Budget Account Id: 001-45-1801 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,622	1,622	1,622	1,622
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,558	2,973	4,253	7,301
3020	Ob Bal: Outlays (gross)	-1,200	-2,539	-3,788	-5,268
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-390	-1,043	-1,015	-895
3050	Ob Bal: EOY: Unpaid obligations	1,590	1,012	1,072	2,760
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,622	1,622	1,622	1,622
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,590	1,012	1,072	2,760

BA & O, Net

4000	Disc: Budget authority, gross		=====		=====
		0	0	0	6,000
4010	Disc: Outlays from new authority	0	0	0	4,576
4020	Disc: Total outlays, gross		=====		=====
		0	0	0	4,576
4070	Disc: Budget authority, net		=====		=====
		0	0	0	6,000
4080	Disc: Outlays, net		=====		=====
		0	0	0	4,576
4090	Mand: Budget authority, gross		=====	=====	
		4	6,005	6,002	3
4100	Mand: Outlays from new authority	4	122	3,194	0
4101	Mand: Outlays from balances	1,195	2,417	594	693
4110	Mand: Total outlays, gross	1,200	2,539	3,788	693
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-1
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-4	-5	-2	-2
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		-4	-5	-2	-3
4160	Mand: Budget authority, net		=====	=====	
		0	6,000	6,000	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Legislative Branch Boards and Commissions
Budget Account: Account Total, Medicaid and CHIP Payment and Access Commission
Treasury Account:
Budget Account Id: 001-45-1801 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4170	Mand: Outlays, net	===== 1,195	===== 2,534	===== 3,787	 690
4180	Budget authority, net (disc. and mand.)	 0	===== 6,000	===== 6,000	===== 6,000
4190	Outlays, net (disc. and mand.)	===== 1,195	===== 2,534	===== 3,787	===== 5,266

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: United States-China Economic and Security Review Commission
 Treasury Account: United States-China Economic and Security Review Commission
 Budget Account Id: 001-45-2973 Treasury Account Id: 48- - /X -2973
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	87	87	87	87
1050	Unob Bal: Unobligated balance (total)		=====		
		87	87	87	87
1910	Total budgetary resources (disc. and mand.)		=====		
		87	87	87	87

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	87	87	87	87
2490	Unob Bal: end of year		=====		
		87	87	87	87
2500	Total budgetary resources		=====		
		87	87	87	87

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: United States-China Economic and Security Review Commission
 Treasury Account: United States-China Economic and Security Review Commission
 Budget Account Id: 001-45-2973 Treasury Account Id: 48- -12/13-2973
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	3,493	3,493	3,493	3,493
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		3,493	3,493	3,493	3,493
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		3,493	3,493	3,493	3,493
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,493	3,493	3,493	3,493

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	553	882	1,812	2,372
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		553	882	1,812	2,372
2201	Unob Bal: Apportioned: Avail in the current period	332	2,611	1,681	1,121
2403	Unob Bal: Unapportioned: Other	2,608	0	0	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,940	2,611	1,681	1,121
2500	Total budgetary resources	=====	=====	=====	=====
		3,493	3,493	3,493	3,493

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: United States-China Economic and Security Review Commission
 Treasury Account: United States-China Economic and Security Review Commission
 Budget Account Id: 001-45-2973 Treasury Account Id: 48- -12/13-2973
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	553	882	1,812	2,372
3020	Ob Bal: Outlays (gross)	-467	-846	-1,586	-2,212
3050	Ob Bal: EOY: Unpaid obligations	86	36	226	160
3200	Obligated balance, end of year		=====		
		86	36	226	160

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		3,493	3,493	3,493	3,493
4010	Disc: Outlays from new authority	467	846	1,586	2,212
4020	Disc: Total outlays, gross		=====	=====	=====
		467	846	1,586	2,212
4070	Disc: Budget authority, net	=====	=====	=====	=====
		3,493	3,493	3,493	3,493
4080	Disc: Outlays, net		=====	=====	=====
		467	846	1,586	2,212
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		3,493	3,493	3,493	3,493
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		467	846	1,586	2,212

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: United States-China Economic and Security Review Commission
 Treasury Account: United States-China Economic and Security Review Commission
 Budget Account Id: 001-45-2973 Treasury Account Id: 48- -11/12-2973
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	992	992	992	992
1021	Unob Bal: Recov of prior year unpaid obligations	1	7	7	7
1050	Unob Bal: Unobligated balance (total)		=====		
		993	999	999	999
1910	Total budgetary resources (disc. and mand.)		=====		
		993	999	999	999

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	439	953	954	988
2004	Direct obligations incurred (total)		=====		
		439	953	954	988
2201	Unob Bal: Apportioned: Avail in the current period	554	46	45	11
2490	Unob Bal: end of year		=====		
		554	46	45	11
2500	Total budgetary resources		=====		
		993	999	999	999

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	297	297	297	297
3010	Ob Bal: Obligations incurred: Unexpired accounts	439	953	954	988
3020	Ob Bal: Outlays (gross)	-327	-752	-930	-1,064
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1	-7	-7	-7
3050	Ob Bal: EOY: Unpaid obligations	408	491	313	214
3100	Obligated balance, start of year		=====		
		297	297	297	297
3200	Obligated balance, end of year		=====		
		408	491	313	214

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Legislative Branch Boards and Commissions
Budget Account: United States-China Economic and Security Review Commission
Treasury Account: United States-China Economic and Security Review Commission
Budget Account Id: 001-45-2973 Treasury Account Id: 48- -11/12-2973
FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	327	752	930	1,064
4020	Disc: Total outlays, gross		=====		=====
		327	752	930	1,064
4080	Disc: Outlays, net		=====		=====
		327	752	930	1,064
4190	Outlays, net (disc. and mand.)		=====		=====
		327	752	930	1,064

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: United States-China Economic and Security Review Commission
 Treasury Account: United States-China Economic and Security Review Commission
 Budget Account Id: 001-45-2973 Treasury Account Id: 48- -10/11-2973
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	6	6	6	6
1021	Unob Bal: Recov of prior year unpaid obligations	0	6	6	6
1050	Unob Bal: Unobligated balance (total)		=====		
		6	12	12	12
1910	Total budgetary resources (disc. and mand.)		=====		
		6	12	12	12
Status of Budgetary Resources					
2403	Unob Bal: Unapportioned: Other	6	12	12	12
2490	Unob Bal: end of year		=====		
		6	12	12	12
2500	Total budgetary resources		=====		
		6	12	12	12
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	149	149	149	149
3020	Ob Bal: Outlays (gross)	-106	-116	-143	-143
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-6	-6	-6
3050	Ob Bal: EOY: Unpaid obligations	43	28	0	0
3100	Obligated balance, start of year		=====		
		149	149	149	149
3200	Obligated balance, end of year		=====		
		43	28	0	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Legislative Branch Boards and Commissions
Budget Account: United States-China Economic and Security Review Commission
Treasury Account: United States-China Economic and Security Review Commission
Budget Account Id: 001-45-2973 Treasury Account Id: 48- -10/11-2973
FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	106	116	143	143
4020	Disc: Total outlays, gross		=====		
		106	116	143	143
4080	Disc: Outlays, net		=====		
		106	116	143	143
4190	Outlays, net (disc. and mand.)		=====		
		106	116	143	143

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: United States-China Economic and Security Review Commission
 Treasury Account: United States-China Economic and Security Review Commission
 Budget Account Id: 001-45-2973 Treasury Account Id: 48- -09/10-2973
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3	3	3	3
1050	Unob Bal: Unobligated balance (total)		=====		
		3	3	3	3
1910	Total budgetary resources (disc. and mand.)		=====		
		3	3	3	3

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	3	3	3	3
2490	Unob Bal: end of year		=====		
		3	3	3	3
2500	Total budgetary resources		=====		
		3	3	3	3

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: United States-China Economic and Security Review Commission
 Treasury Account: United States-China Economic and Security Review Commission
 Budget Account Id: 001-45-2973 Treasury Account Id: 48- -08/09-2973
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	33	33	33	33
1050	Unob Bal: Unobligated balance (total)		=====		
		33	33	33	33
1910	Total budgetary resources (disc. and mand.)		=====		
		33	33	33	33

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	33	33	33	33
2490	Unob Bal: end of year		=====		
		33	33	33	33
2500	Total budgetary resources		=====		
		33	33	33	33

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: United States-China Economic and Security Review Commission
 Treasury Account: United States-China Economic and Security Review Commission
 Budget Account Id: 001-45-2973 Treasury Account Id: 48- -07/08-2973
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	13	13	13	13
1050	Unob Bal: Unobligated balance (total)		=====		
		13	13	13	13
1910	Total budgetary resources (disc. and mand.)		=====		
		13	13	13	13

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	13	13	13	13
2490	Unob Bal: end of year		=====		
		13	13	13	13
2500	Total budgetary resources		=====		
		13	13	13	13

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: United States-China Economic and Security Review Commission
 Treasury Account: United States-China Economic and Security Review Commission
 Budget Account Id: 001-45-2973 Treasury Account Id: 48- -06/07-2973
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	8	8	8	8
1029	Unob Bal: Other balances withdrawn	0	0	0	-8
1050	Unob Bal: Unobligated balance (total)	8	====	8	0
1910	Total budgetary resources (disc. and mand.)	8	====	8	0
Status of Budgetary Resources					
2403	Unob Bal: Unapportioned: Other	8	8	8	0
2490	Unob Bal: end of year	8	====	8	0
2500	Total budgetary resources	8	====	8	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: Account Total, United States-China Economic and Security Review
 Treasury Account:
 Budget Account Id: 001-45-2973 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,142	1,142	1,142	1,142
1021	Unob Bal: Recov of prior year unpaid obligations	2	13	13	13
1029	Unob Bal: Other balances withdrawn	0	0	0	-8
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,143	1,154	1,155	1,147
1100	BA: Disc: Appropriation	3,493	3,493	3,493	3,493
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		3,493	3,493	3,493	3,493
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		3,493	3,493	3,493	3,493
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,636	4,647	4,648	4,640

Status of Budgetary Resources

2004	Direct obligations incurred (total)	993	1,835	2,766	3,360
2201	Unob Bal: Apportioned: Avail in the current period	973	2,744	1,814	1,219
2403	Unob Bal: Unapportioned: Other	2,671	68	68	61
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,644	2,812	1,882	1,280
2500	Total budgetary resources	=====	=====	=====	=====
		4,636	4,647	4,648	4,640

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: Account Total, United States-China Economic and Security Review
 Treasury Account:
 Budget Account Id: 001-45-2973 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	446	446	446	446
3010	Ob Bal: Obligations incurred: Unexpired accounts	993	1,835	2,766	3,360
3020	Ob Bal: Outlays (gross)	-900	-1,713	-2,660	-3,419
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1	-7	-7	-7
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-6	-6	-6
3050	Ob Bal: EOY: Unpaid obligations	537	555	538	374
3100	Obligated balance, start of year	446	446	446	446
3200	Obligated balance, end of year	537	555	538	374

BA & O, Net

4000	Disc: Budget authority, gross	3,493	3,493	3,493	3,493
4010	Disc: Outlays from new authority	467	846	1,586	2,212
4011	Disc: Outlays from balances	432	868	1,074	1,207
4020	Disc: Total outlays, gross	900	1,713	2,660	3,419
4070	Disc: Budget authority, net	3,493	3,493	3,493	3,493
4080	Disc: Outlays, net	900	1,713	2,660	3,419
4180	Budget authority, net (disc. and mand.)	3,493	3,493	3,493	3,493
4190	Outlays, net (disc. and mand.)	900	1,713	2,660	3,419

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: Commission on International Religious Freedom
 Treasury Account: Commission on International Religious Freedom
 Budget Account Id: 001-45-2975 Treasury Account Id: 48- - /X -2975
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	190	190	190	190
1021	Unob Bal: Recov of prior year unpaid obligations	34	34	40	40
1050	Unob Bal: Unobligated balance (total)		=====		
		223	223	229	229
1910	Total budgetary resources (disc. and mand.)		=====		
		223	223	229	229

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	61	62	37	32
2004	Direct obligations incurred (total)		=====		
		61	62	37	32
2201	Unob Bal: Apportioned: Avail in the current period	162	162	192	197
2490	Unob Bal: end of year		=====		
		162	162	192	197
2500	Total budgetary resources		=====		
		223	223	229	229

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	66	66	66	66
3010	Ob Bal: Obligations incurred: Unexpired accounts	61	62	37	32
3020	Ob Bal: Outlays (gross)	-67	-93	-63	-58
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-34	-34	-40	-40
3050	Ob Bal: EOY: Unpaid obligations	26	0	0	0
3100	Obligated balance, start of year		=====		
		66	66	66	66
3200	Obligated balance, end of year		=====		
		26	0	0	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Legislative Branch Boards and Commissions
Budget Account: Commission on International Religious Freedom
Treasury Account: Commission on International Religious Freedom
Budget Account Id: 001-45-2975 Treasury Account Id: 48- - /X -2975
FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4010	Disc: Outlays from new authority	61	0	0	0
4011	Disc: Outlays from balances	6	93	63	58
4020	Disc: Total outlays, gross	67	====	63	58
4080	Disc: Outlays, net	67	====	63	58
4190	Outlays, net (disc. and mand.)	67	====	63	58

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: Commission on International Religious Freedom
 Treasury Account: Commission on International Religious Freedom
 Budget Account Id: 001-45-2975 Treasury Account Id: 48- -12/13-2975
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	3,000	3,000	3,000	3,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		3,000	3,000	3,000	3,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		3,000	3,000	3,000	3,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,000	3,000	3,000	3,000

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	709	1,641	2,263	2,724
2004	Direct obligations incurred (total)	709	1,641	2,263	2,724
2201	Unob Bal: Apportioned: Avail in the current period	125	1,359	737	276
2403	Unob Bal: Unapportioned: Other	2,166	0	0	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,291	1,359	737	276
2500	Total budgetary resources	=====	=====	=====	=====
		3,000	3,000	3,000	3,000

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: Commission on International Religious Freedom
 Treasury Account: Commission on International Religious Freedom
 Budget Account Id: 001-45-2975 Treasury Account Id: 48- -12/13-2975
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	709	1,641	2,263	2,724
3020	Ob Bal: Outlays (gross)	-626	-1,403	-2,091	-2,691
3050	Ob Bal: EOY: Unpaid obligations	83	238	172	33
3200	Obligated balance, end of year		=====		
		83	238	172	33

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		3,000	3,000	3,000	3,000
4010	Disc: Outlays from new authority	626	1,403	2,091	2,691
4020	Disc: Total outlays, gross		=====	=====	=====
		626	1,403	2,091	2,691
4070	Disc: Budget authority, net	=====	=====	=====	=====
		3,000	3,000	3,000	3,000
4080	Disc: Outlays, net		=====	=====	=====
		626	1,403	2,091	2,691
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		3,000	3,000	3,000	3,000
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		626	1,403	2,091	2,691

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: Commission on International Religious Freedom
 Treasury Account: Commission on International Religious Freedom
 Budget Account Id: 001-45-2975 Treasury Account Id: 48- -11/12-2975
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	236	236	236	236
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	2
1050	Unob Bal: Unobligated balance (total)		=====		
		236	236	236	238
1910	Total budgetary resources (disc. and mand.)		=====		
		236	236	236	238

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	95	148	203	238
2004	Direct obligations incurred (total)		=====		
		95	148	203	238
2201	Unob Bal: Apportioned: Avail in the current period	141	88	33	0
2490	Unob Bal: end of year		=====		
		141	88	33	0
2500	Total budgetary resources		=====		
		236	236	236	238

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	109	109	109	109
3010	Ob Bal: Obligations incurred: Unexpired accounts	95	148	203	238
3020	Ob Bal: Outlays (gross)	-168	-205	-275	-345
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-2
3050	Ob Bal: EOY: Unpaid obligations	36	53	37	0
3100	Obligated balance, start of year		=====		
		109	109	109	109
3200	Obligated balance, end of year		=====		
		36	53	37	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Legislative Branch Boards and Commissions
Budget Account: Commission on International Religious Freedom
Treasury Account: Commission on International Religious Freedom
Budget Account Id: 001-45-2975 Treasury Account Id: 48- -11/12-2975
FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	168	205	275	345
4020	Disc: Total outlays, gross		=====		
		168	205	275	345
4080	Disc: Outlays, net		=====		
		168	205	275	345
4190	Outlays, net (disc. and mand.)		=====		
		168	205	275	345

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: Commission on International Religious Freedom
 Treasury Account: Commission on International Religious Freedom
 Budget Account Id: 001-45-2975 Treasury Account Id: 48- -10/11-2975
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	10	10	10	10
3020	Ob Bal: Outlays (gross)	-10	-10	-10	-10
3100	Obligated balance, start of year		=====		
		10	10	10	10
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	10	10	10	10
4020	Disc: Total outlays, gross		=====		
		10	10	10	10
4080	Disc: Outlays, net		=====		
		10	10	10	10
4190	Outlays, net (disc. and mand.)		=====		
		10	10	10	10

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: Commission on International Religious Freedom
 Treasury Account: Commission on International Religious Freedom
 Budget Account Id: 001-45-2975 Treasury Account Id: 48- -09/10-2975
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	44	44	44	44
1050	Unob Bal: Unobligated balance (total)		=====		
		44	44	44	44
1910	Total budgetary resources (disc. and mand.)		=====		
		44	44	44	44

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	44	44	44	44
2490	Unob Bal: end of year		=====		
		44	44	44	44
2500	Total budgetary resources		=====		
		44	44	44	44

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: Commission on International Religious Freedom
 Treasury Account: Commission on International Religious Freedom
 Budget Account Id: 001-45-2975 Treasury Account Id: 48- -08/09-2975
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	8	8	8	8
1050	Unob Bal: Unobligated balance (total)		=====		
		8	8	8	8
1910	Total budgetary resources (disc. and mand.)		=====		
		8	8	8	8

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	8	8	8	8
2490	Unob Bal: end of year		=====		
		8	8	8	8
2500	Total budgetary resources		=====		
		8	8	8	8

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: Commission on International Religious Freedom
 Treasury Account: Commission on International Religious Freedom
 Budget Account Id: 001-45-2975 Treasury Account Id: 48- -06/07-2975
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	29	29	29	29
1029	Unob Bal: Other balances withdrawn	0	0	0	-29
1050	Unob Bal: Unobligated balance (total)		=====		
		29	29	29	0
1910	Total budgetary resources (disc. and mand.)		=====		
		29	29	29	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	29	29	29	0
2490	Unob Bal: end of year		=====		
		29	29	29	0
2500	Total budgetary resources		=====		
		29	29	29	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: Account Total, Commission on International Religious Freedom
 Treasury Account:
 Budget Account Id: 001-45-2975 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	506	506	506	506
1021	Unob Bal: Recov of prior year unpaid obligations	34	34	40	42
1029	Unob Bal: Other balances withdrawn	0	0	0	-29
1050	Unob Bal: Unobligated balance (total)	540	540	546	519
1100	BA: Disc: Appropriation	3,000	3,000	3,000	3,000
1160	BA: Disc: Appropriation (total)	3,000	3,000	3,000	3,000
1900	Budget authority total (disc. and mand.)	3,000	3,000	3,000	3,000
1910	Total budgetary resources (disc. and mand.)	3,540	3,540	3,546	3,519

Status of Budgetary Resources

2004	Direct obligations incurred (total)	866	1,851	2,503	2,994
2201	Unob Bal: Apportioned: Avail in the current period	428	1,608	962	473
2403	Unob Bal: Unapportioned: Other	2,247	81	81	52
2490	Unob Bal: end of year	2,674	1,689	1,043	525
2500	Total budgetary resources	3,540	3,540	3,546	3,519

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: Account Total, Commission on International Religious Freedom
 Treasury Account:
 Budget Account Id: 001-45-2975 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	184	184	184	184
3010	Ob Bal: Obligations incurred: Unexpired accounts	866	1,851	2,503	2,994
3020	Ob Bal: Outlays (gross)	-871	-1,711	-2,438	-3,104
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-34	-34	-40	-41
3050	Ob Bal: EOY: Unpaid obligations	145	291	209	33
3100	Obligated balance, start of year		=====		
		184	184	184	184
3200	Obligated balance, end of year		=====		
		145	291	209	33

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		3,000	3,000	3,000	3,000
4010	Disc: Outlays from new authority	688	1,403	2,091	2,691
4011	Disc: Outlays from balances	183	308	347	413
4020	Disc: Total outlays, gross		=====	=====	=====
		871	1,711	2,438	3,104
4070	Disc: Budget authority, net	=====	=====	=====	=====
		3,000	3,000	3,000	3,000
4080	Disc: Outlays, net		=====	=====	=====
		871	1,711	2,438	3,104
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		3,000	3,000	3,000	3,000
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		871	1,711	2,438	3,104

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: Other Legislative Branch Boards and Commissions
 Treasury Account: Senate Preservation Fund
 Budget Account Id: 001-45-9911 Treasury Account Id: 00- - /X -5509
 FACTS II User: Lisa Mccarthy / (202) 707-1301 / limcc@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	468	468	468
1050	Unob Bal: Unobligated balance (total)		=====		
		0	468	468	468
1910	Total budgetary resources (disc. and mand.)		=====		
		0	468	468	469

Status of Budgetary Resources

2301	Unob Bal: Exempt fm Appor: Avail in current period	0	468	468	469
2490	Unob Bal: end of year		=====		
		0	468	468	469
2500	Total budgetary resources		=====		
		0	468	468	469

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: Other Legislative Branch Boards and Commissions
 Treasury Account: Oliver Wendell Holmes Devise Fund
 Budget Account Id: 001-45-9911 Treasury Account Id: 03- - /X -5075
 FACTS II User: Michael Thanh Pham / (202) 707-3987 / mpha@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	66	66	66
1050	Unob Bal: Unobligated balance (total)		=====		
		0	66	66	66
1101	BA: Disc: Appropriation (special or trust fund)	0	1	1	1
1160	BA: Disc: Appropriation (total)		=====		
		0	1	1	1
1900	Budget authority total (disc. and mand.)		=====		
		0	1	1	1
1910	Total budgetary resources (disc. and mand.)		=====		
		0	67	68	68

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	1	5	5
2004	Direct obligations incurred (total)		=====		
		0	1	5	5
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	66	63	63
2490	Unob Bal: end of year		=====		
		0	66	63	63
2500	Total budgetary resources		=====		
		0	67	68	68

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: Other Legislative Branch Boards and Commissions
 Treasury Account: Oliver Wendell Holmes Devise Fund
 Budget Account Id: 001-45-9911 Treasury Account Id: 03- - /X -5075
 FACTS II User: Michael Thanh Pham / (202) 707-3987 / mpha@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	1	5	5
3020	Ob Bal: Outlays (gross)	0	-1	-5	-5
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross		=====		
		0	1	1	1
4010	Disc: Outlays from new authority	0	0	0	5
4011	Disc: Outlays from balances	0	1	5	0
4020	Disc: Total outlays, gross		=====		
		0	1	5	5
4070	Disc: Budget authority, net		=====		
		0	1	1	1
4080	Disc: Outlays, net		=====		
		0	1	5	5
4180	Budget authority, net (disc. and mand.)		=====		
		0	1	1	1
4190	Outlays, net (disc. and mand.)		=====		
		0	1	5	5

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: Other Legislative Branch Boards and Commissions
 Treasury Account: Commission on Security and Cooperation in Europe: Salaries and E
 Budget Account Id: 001-45-9911 Treasury Account Id: 09- - /X -0110
 FACTS II User: Correy Marquis Smith / (405) 954-5850 / correy.smith@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	20	20	20	20
1050	Unob Bal: Unobligated balance (total)		=====		
		20	20	20	20
1700	BA: Disc: Spending auth: Collected	0	0	0	90
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	90
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	90
1910	Total budgetary resources (disc. and mand.)		=====		
		20	20	20	110

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	-90	-90	-90	0
2004	Direct obligations incurred (total)		=====		
		-90	-90	-90	0
2201	Unob Bal: Apportioned: Avail in the current period	110	110	110	110
2490	Unob Bal: end of year		=====		
		110	110	110	110
2500	Total budgetary resources		=====		
		20	20	20	110

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: Other Legislative Branch Boards and Commissions
 Treasury Account: Commission on Security and Cooperation in Europe: Salaries and E
 Budget Account Id: 001-45-9911 Treasury Account Id: 09- - /X -0110
 FACTS II User: Correy Marquis Smith / (405) 954-5850 / correy.smith@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	-90	-90	-90	0
3020	Ob Bal: Outlays (gross)	90	90	90	0
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross		=====		
		0	0	0	90
4011	Disc: Outlays from balances	-90	-90	-90	0
4020	Disc: Total outlays, gross		=====		
		-90	-90	-90	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-90
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-90
4080	Disc: Outlays, net		=====		
		-90	-90	-90	-90
4190	Outlays, net (disc. and mand.)		=====		
		-90	-90	-90	-90

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: Other Legislative Branch Boards and Commissions
 Treasury Account: Commission on Security and Cooperation in Europe: Salaries and E
 Budget Account Id: 001-45-9911 Treasury Account Id: 09- -12/13-0110
 FACTS II User: Correy Marquis Smith / (405) 954-5850 / correy.smith@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	2,715	2,715	2,715
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	2,715	2,715	2,715
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	2,715	2,715	2,715
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	2,715	2,715	2,715

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	43	535	1,097
2004	Direct obligations incurred (total)		=====	=====	=====
		0	43	535	1,097
2201	Unob Bal: Apportioned: Avail in the current period	0	2,672	2,180	1,618
2490	Unob Bal: end of year		=====	=====	=====
		0	2,672	2,180	1,618
2500	Total budgetary resources		=====	=====	=====
		0	2,715	2,715	2,715

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: Other Legislative Branch Boards and Commissions
 Treasury Account: Commission on Security and Cooperation in Europe: Salaries and E
 Budget Account Id: 001-45-9911 Treasury Account Id: 09- -12/13-0110
 FACTS II User: Correy Marquis Smith / (405) 954-5850 / correy.smith@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	43	535	1,097
3020	Ob Bal: Outlays (gross)	0	-37	-9	-970
3050	Ob Bal: EOY: Unpaid obligations	0	5	525	127
3200	Obligated balance, end of year		=====		
		0	5	525	127

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	=====
		0	2,715	2,715	2,715
4010	Disc: Outlays from new authority	0	37	9	970
4020	Disc: Total outlays, gross		=====		
		0	37	9	970
4070	Disc: Budget authority, net		=====	=====	=====
		0	2,715	2,715	2,715
4080	Disc: Outlays, net		=====		
		0	37	9	970
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	2,715	2,715	2,715
4190	Outlays, net (disc. and mand.)		=====		
		0	37	9	970

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: Other Legislative Branch Boards and Commissions
 Treasury Account: Commission on Security and Cooperation in Europe: Salaries and E
 Budget Account Id: 001-45-9911 Treasury Account Id: 09- -11/12-0110
 FACTS II User: Correy Marquis Smith / (405) 954-5850 / correy.smith@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,289	1,289	1,289	1,289
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,289	1,289	1,289	1,289
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,289	1,289	1,289	1,289

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	619	1,168	1,265	1,285
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		619	1,168	1,265	1,285
2201	Unob Bal: Apportioned: Avail in the current period	671	121	24	5
2490	Unob Bal: end of year	=====	=====	=====	=====
		671	121	24	5
2500	Total budgetary resources	=====	=====	=====	=====
		1,289	1,289	1,289	1,289

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	-3	-3	-3	-3
3010	Ob Bal: Obligations incurred: Unexpired accounts	619	1,168	1,265	1,285
3020	Ob Bal: Outlays (gross)	-658	-1,170	-1,823	-1,282
3050	Ob Bal: EOY: Unpaid obligations	-42	-4	-561	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		-3	-3	-3	-3
3200	Obligated balance, end of year	=====	=====	=====	=====
		-42	-4	-561	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Legislative Branch Boards and Commissions
Budget Account: Other Legislative Branch Boards and Commissions
Treasury Account: Commission on Security and Cooperation in Europe: Salaries and E
Budget Account Id: 001-45-9911 Treasury Account Id: 09- -11/12-0110
FACTS II User: Correy Marquis Smith / (405) 954-5850 / correy.smith@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	658	1,170	1,823	1,282
4020	Disc: Total outlays, gross		=====	=====	=====
		658	1,170	1,823	1,282
4080	Disc: Outlays, net		=====	=====	=====
		658	1,170	1,823	1,282
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		658	1,170	1,823	1,282

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: Other Legislative Branch Boards and Commissions
 Treasury Account: Commission on Security and Cooperation in Europe: Salaries and E
 Budget Account Id: 001-45-9911 Treasury Account Id: 09- -10/11-0110
 FACTS II User: Correy Marquis Smith / (405) 954-5850 / correy.smith@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1700	BA: Disc: Spending auth: Collected	0	0	0	132
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	132
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	132
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	132

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	132
2004	Direct obligations incurred (total)		=====		
		0	0	0	132
2500	Total budgetary resources		=====		
		0	0	0	132

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	127	127	127	127
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	132
3020	Ob Bal: Outlays (gross)	-5	2	-4	-258
3050	Ob Bal: EOY: Unpaid obligations	121	129	123	0
3100	Obligated balance, start of year		=====		
		127	127	127	127
3200	Obligated balance, end of year		=====		
		121	129	123	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: Other Legislative Branch Boards and Commissions
 Treasury Account: Commission on Security and Cooperation in Europe: Salaries and E
 Budget Account Id: 001-45-9911 Treasury Account Id: 09- -10/11-0110
 FACTS II User: Correy Marquis Smith / (405) 954-5850 / correy.smith@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross		=====		
		0	0	0	132
4011	Disc: Outlays from balances	5	-2	4	258
4020	Disc: Total outlays, gross		=====		
		5	-2	4	258
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-132
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-132
4080	Disc: Outlays, net		=====		
		5	-2	4	127
4190	Outlays, net (disc. and mand.)		=====		
		5	-2	4	127

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: Other Legislative Branch Boards and Commissions
 Treasury Account: Commission on Security and Cooperation in Europe: Salaries and E
 Budget Account Id: 001-45-9911 Treasury Account Id: 09- -09/10-0110
 FACTS II User: Correy Marquis Smith / (405) 954-5850 / correy.smith@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3020	Ob Bal: Outlays (gross)	0	-2	-2	0
3050	Ob Bal: EOY: Unpaid obligations	0	-2	-2	0
3200	Obligated balance, end of year	0	=====	-2	0
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	2	2	0
4020	Disc: Total outlays, gross	0	=====	2	0
4080	Disc: Outlays, net	0	=====	2	0
4190	Outlays, net (disc. and mand.)	0	=====	2	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: Other Legislative Branch Boards and Commissions
 Treasury Account: Commission on Security and Cooperation in Europe: Salaries and E
 Budget Account Id: 001-45-9911 Treasury Account Id: 09- -06/07-0110
 FACTS II User: Correy Marquis Smith / (405) 954-5850 / correy.smith@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2	2	2	2
1029	Unob Bal: Other balances withdrawn	0	0	0	-2
1050	Unob Bal: Unobligated balance (total)		=====		
		2	2	2	0
1910	Total budgetary resources (disc. and mand.)		=====		
		2	2	2	0
Status of Budgetary Resources					
2403	Unob Bal: Unapportioned: Other	2	2	2	0
2490	Unob Bal: end of year		=====		
		2	2	2	0
2500	Total budgetary resources		=====		
		2	2	2	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: Other Legislative Branch Boards and Commissions
 Treasury Account: International Conferences and Contingencies: House and Senate Ex
 Budget Account Id: 001-45-9911 Treasury Account Id: 09- - /X -0500
 FACTS II User: Robert Koger / (843) 308-5259 / kogerre@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,266	1,266	1,266	1,266
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	1	1
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,266	1,266	1,266	1,266
1100	BA: Disc: Appropriation	100	100	100	100
1160	BA: Disc: Appropriation (total)		=====		
		100	100	100	100
1900	Budget authority total (disc. and mand.)		=====		
		100	100	100	100
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,366	1,366	1,366	1,366

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	100	100	1,366	100
2004	Direct obligations incurred (total)		=====	=====	
		100	100	1,366	100
2201	Unob Bal: Apportioned: Avail in the current period	1,266	1,266	0	1,266
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,266	1,266	0	1,266
2500	Total budgetary resources	=====	=====	=====	=====
		1,366	1,366	1,366	1,366

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: Other Legislative Branch Boards and Commissions
 Treasury Account: International Conferences and Contingencies: House and Senate Ex
 Budget Account Id: 001-45-9911 Treasury Account Id: 09- - /X -0500
 FACTS II User: Robert Koger / (843) 308-5259 / kogerre@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	600	600	600	600
3010	Ob Bal: Obligations incurred: Unexpired accounts	100	100	1,366	100
3020	Ob Bal: Outlays (gross)	-100	-100	-100	-100
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-1	-1
3050	Ob Bal: EOY: Unpaid obligations	600	600	1,865	599
	3100,Obligated balance, start of year		=====		
		600	600	600	600
	3200,Obligated balance, end of year		=====	=====	
		600	600	1,865	599

BA & O, Net

	4000,Disc: Budget authority, gross		=====		
		100	100	100	100
4010	Disc: Outlays from new authority	0	100	0	0
4011	Disc: Outlays from balances	100	0	100	100
	4020,Disc: Total outlays, gross		=====		
		100	100	100	100
	4070,Disc: Budget authority, net		=====		
		100	100	100	100
	4080,Disc: Outlays, net		=====		
		100	100	100	100
	4180,Budget authority, net (disc. and mand.)		=====		
		100	100	100	100
	4190,Outlays, net (disc. and mand.)		=====		
		100	100	100	100

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: Other Legislative Branch Boards and Commissions
 Treasury Account: Commission on the Prevention of Weapons of Mass Destruction Prol
 Budget Account Id: 001-45-9911 Treasury Account Id: 09- - /X -0600
 FACTS II User: Kelli Renea Blohm / (816) 823-2431 / kelli.blohm@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	141	141	141	141
1021	Unob Bal: Recov of prior year unpaid obligations	0	5	5	5
1050	Unob Bal: Unobligated balance (total)		=====		
		141	145	145	145
1910	Total budgetary resources (disc. and mand.)		=====		
		141	145	145	145

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	5	5	5
2004	Direct obligations incurred (total)		=====		
		0	5	5	5
2403	Unob Bal: Unapportioned: Other	141	141	141	141
2490	Unob Bal: end of year		=====		
		141	141	141	141
2500	Total budgetary resources		=====		
		141	145	145	145

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	81	81	81	81
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	5	5	5
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-5	-5	-5
3050	Ob Bal: EOY: Unpaid obligations	81	81	81	81
3100	Obligated balance, start of year		=====		
		81	81	81	81
3200	Obligated balance, end of year		=====		
		81	81	81	81

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: Other Legislative Branch Boards and Commissions
 Treasury Account: Help Commission, Salaries and Expenses
 Budget Account Id: 001-45-9911 Treasury Account Id: 09- - /X -1701
 FACTS II User: Kelli Renea Blohm / (816) 823-2431 / kelli.blohm@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	159	159	159	159
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	45	45
1029	Unob Bal: Other balances withdrawn	0	0	-204	-204
1050	Unob Bal: Unobligated balance (total)		=====		
		159	159	0	0
1910	Total budgetary resources (disc. and mand.)		=====		
		159	159	0	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	159	159	0	0
2490	Unob Bal: end of year		=====		
		159	159	0	0
2500	Total budgetary resources		=====		
		159	159	0	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	45	45	45	45
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-45	-45
3050	Ob Bal: EOY: Unpaid obligations	45	45	0	0
3100	Obligated balance, start of year		=====		
		45	45	45	45
3200	Obligated balance, end of year		=====		
		45	45	0	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: Other Legislative Branch Boards and Commissions
 Treasury Account: Antitrust Modernization Commission
 Budget Account Id: 001-45-9911 Treasury Account Id: 09- - /X -1715
 FACTS II User: Kelli Renea Blohm / (816) 823-2431 / kelli.blohm@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	894	894	894	894
1029	Unob Bal: Other balances withdrawn	0	0	-894	-894
1050	Unob Bal: Unobligated balance (total)		=====		
		894	894	0	0
1910	Total budgetary resources (disc. and mand.)		=====		
		894	894	0	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	894	894	0	0
2490	Unob Bal: end of year		=====		
		894	894	0	0
2500	Total budgetary resources		=====		
		894	894	0	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: Other Legislative Branch Boards and Commissions
 Treasury Account: Salaries and Expenses, Financial Crisis Inquiry Commission
 Budget Account Id: 001-45-9911 Treasury Account Id: 09- -10/11-1800
 FACTS II User: Christine Elain Watson / (816) 823-2181 / christine.windisch@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	18	18	18	18
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	16
1050	Unob Bal: Unobligated balance (total)		=====		
		18	18	18	34
1910	Total budgetary resources (disc. and mand.)		=====		
		18	18	18	34

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	1	1	1	1
2004	Direct obligations incurred (total)		=====		
		1	1	1	1
2403	Unob Bal: Unapportioned: Other	17	17	17	33
2490	Unob Bal: end of year		=====		
		17	17	17	33
2500	Total budgetary resources		=====		
		18	18	18	34

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	25	25	25	25
3011	Ob Bal: Obligations incurred: Expired accounts	1	1	1	1
3020	Ob Bal: Outlays (gross)	-10	-10	-10	-10
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-16
3050	Ob Bal: EOY: Unpaid obligations	16	16	16	0
3100	Obligated balance, start of year		=====		
		25	25	25	25
3200	Obligated balance, end of year		=====		
		16	16	16	0

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Legislative Branch Boards and Commissions
Budget Account: Other Legislative Branch Boards and Commissions
Treasury Account: Salaries and Expenses, Financial Crisis Inquiry Commission
Budget Account Id: 001-45-9911 Treasury Account Id: 09- -10/11-1800
FACTS II User: Christine Elain Watson / (816) 823-2181 / christine.windisch@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	10	10	10	10
4020	Disc: Total outlays, gross		=====		
		10	10	10	10
4080	Disc: Outlays, net		=====		
		10	10	10	10
4190	Outlays, net (disc. and mand.)		=====		
		10	10	10	10

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: Other Legislative Branch Boards and Commissions
 Treasury Account: Salaries and Expenses, Financial Crisis Inquiry Commission
 Budget Account Id: 001-45-9911 Treasury Account Id: 09- -09/11-1800
 FACTS II User: Christine Elaine Watson / (816) 823-2181 / christine.windisch@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	207	207	207	207
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	17
1050	Unob Bal: Unobligated balance (total)		=====		
		207	207	207	225
1700	BA: Disc: Spending auth: Collected	0	1	1	1
1750	BA: Disc: Spending auth: Total		=====		
		0	1	1	1
1900	Budget authority total (disc. and mand.)		=====		
		0	1	1	1
1910	Total budgetary resources (disc. and mand.)		=====		
		208	208	208	225

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	8	10	10	10
2004	Direct obligations incurred (total)		=====		
		8	10	10	10
2403	Unob Bal: Unapportioned: Other	200	198	198	215
2490	Unob Bal: end of year		=====		
		200	198	198	215
2500	Total budgetary resources		=====		
		208	208	208	225

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: Other Legislative Branch Boards and Commissions
 Treasury Account: Salaries and Expenses, Financial Crisis Inquiry Commission
 Budget Account Id: 001-45-9911 Treasury Account Id: 09- -09/11-1800
 FACTS II User: Christine Elain Watson / (816) 823-2181 / christine.windisch@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	22	22	22	22
3011	Ob Bal: Obligations incurred: Expired accounts	8	10	10	10
3020	Ob Bal: Outlays (gross)	-13	-15	-15	-15
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-17
3050	Ob Bal: EOY: Unpaid obligations	17	17	17	0
3100	Obligated balance, start of year		=====		
		22	22	22	22
3200	Obligated balance, end of year		=====		
		17	17	17	0
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross		=====		
		0	1	1	1
4011	Disc: Outlays from balances	13	15	15	15
4020	Disc: Total outlays, gross		=====		
		13	15	15	15
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-1	-1	-1
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-1	-1	-1
4080	Disc: Outlays, net		=====		
		12	14	14	14
4190	Outlays, net (disc. and mand.)		=====		
		12	14	14	14

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: Other Legislative Branch Boards and Commissions
 Treasury Account: Ronald Reagan Centennial Commission
 Budget Account Id: 001-45-9911 Treasury Account Id: 48- - /12-2986
 FACTS II User: Kelli Renea Blohm / (816) 823-2431 / kelli.blohm@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1700	BA: Disc: Spending auth: Collected	30	30	30	30
1750	BA: Disc: Spending auth: Total		=====		
		30	30	30	30
1900	Budget authority total (disc. and mand.)		=====		
		30	30	30	30
1910	Total budgetary resources (disc. and mand.)		=====		
		30	30	30	30

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	25	25	26	26
2004	Direct obligations incurred (total)		=====		
		25	25	26	26
2301	Unob Bal: Exempt fm Appor: Avail in current period	5	5	4	4
2490	Unob Bal: end of year		=====		
		5	5	4	4
2500	Total budgetary resources		=====		
		30	30	30	30

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: Other Legislative Branch Boards and Commissions
 Treasury Account: Ronald Reagan Centennial Commission
 Budget Account Id: 001-45-9911 Treasury Account Id: 48- - /12-2986
 FACTS II User: Kelli Renea Blohm / (816) 823-2431 / kelli.blohm@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	25	25	26	26
3020	Ob Bal: Outlays (gross)	-20	-25	-25	-25
3050	Ob Bal: EOY: Unpaid obligations	5	0	0	0
3200	Obligated balance, end of year		=====		
		5	0	0	0

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		30	30	30	30
4010	Disc: Outlays from new authority	20	25	25	25
4020	Disc: Total outlays, gross		=====		
		20	25	25	25
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-30	-30	-30	-30
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-30	-30	-30	-30
4080	Disc: Outlays, net		=====		
		-10	-5	-5	-5
4190	Outlays, net (disc. and mand.)		=====		
		-10	-5	-5	-5

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: Other Legislative Branch Boards and Commissions
 Treasury Account: Ronald Reagan Centennial Commission
 Budget Account Id: 001-45-9911 Treasury Account Id: 48- - /11-2986
 FACTS II User: Kelli Renea Blohm / (816) 823-2431 / kelli.blohm@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	30	30	30	30
1050	Unob Bal: Unobligated balance (total)		=====		
		30	30	30	30
1700	BA: Disc: Spending auth: Collected	-30	-30	-30	0
1750	BA: Disc: Spending auth: Total		=====		
		-30	-30	-30	0
1900	Budget authority total (disc. and mand.)		=====		
		-30	-30	-30	0
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	30

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	0	0	30
2004	Direct obligations incurred (total)		=====		
		0	0	0	30
2500	Total budgetary resources		=====		
		0	0	0	30

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: Other Legislative Branch Boards and Commissions
 Treasury Account: Ronald Reagan Centennial Commission
 Budget Account Id: 001-45-9911 Treasury Account Id: 48- - /11-2986
 FACTS II User: Kelli Renea Blohm / (816) 823-2431 / kelli.blohm@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3	3	3	3
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	30
3020	Ob Bal: Outlays (gross)	-2	-2	-2	-32
3050	Ob Bal: EOY: Unpaid obligations	1	1	1	1
3100	Obligated balance, start of year		=====		
		3	3	3	3
3200	Obligated balance, end of year		=====		
		1	1	1	1

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		-30	-30	-30	0
4011	Disc: Outlays from balances	2	2	2	32
4020	Disc: Total outlays, gross		=====		
		2	2	2	32
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	30	30	30	0
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		30	30	30	0
4080	Disc: Outlays, net		=====		
		32	32	32	32
4190	Outlays, net (disc. and mand.)		=====		
		32	32	32	32

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: Other Legislative Branch Boards and Commissions
 Treasury Account: Dwight D. Eisenhower Memorial Commission
 Budget Account Id: 001-45-9911 Treasury Account Id: 48- - /X -2989
 FACTS II User: Kelli Renea Blohm / (816) 823-2431 / kelli.blohm@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,475	1,475	1,475	1,475
1021	Unob Bal: Recov of prior year unpaid obligations	13	16	22	22
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,489	1,492	1,498	1,498
1100	BA: Disc: Appropriation	2,000	2,000	2,000	2,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		2,000	2,000	2,000	2,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,000	2,000	2,000	2,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,489	3,492	3,498	3,498

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	270	695	1,046	1,410
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		270	695	1,046	1,410
2301	Unob Bal: Exempt fm Appor: Avail in current period	3,219	2,797	2,453	2,089
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,219	2,797	2,453	2,089
2500	Total budgetary resources	=====	=====	=====	=====
		3,489	3,492	3,498	3,498

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: Other Legislative Branch Boards and Commissions
 Treasury Account: Dwight D. Eisenhower Memorial Commission
 Budget Account Id: 001-45-9911 Treasury Account Id: 48- - /X -2989
 FACTS II User: Kelli Renea Blohm / (816) 823-2431 / kelli.blohm@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	255	255	255	255
3010	Ob Bal: Obligations incurred: Unexpired accounts	270	695	1,046	1,410
3020	Ob Bal: Outlays (gross)	-257	-605	-954	-1,363
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-13	-16	-22	-22
3050	Ob Bal: EOY: Unpaid obligations	256	329	325	279
3100	Obligated balance, start of year		=====		
		255	255	255	255
3200	Obligated balance, end of year		=====		
		256	329	325	279

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		2,000	2,000	2,000	2,000
4010	Disc: Outlays from new authority	26	535	876	1,277
4011	Disc: Outlays from balances	231	71	78	86
4020	Disc: Total outlays, gross		=====		=====
		257	605	954	1,363
4070	Disc: Budget authority, net	=====	=====	=====	=====
		2,000	2,000	2,000	2,000
4080	Disc: Outlays, net		=====		=====
		256	605	953	1,363
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		2,000	2,000	2,000	2,000
4190	Outlays, net (disc. and mand.)		=====		=====
		256	605	953	1,363

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: Other Legislative Branch Boards and Commissions
 Treasury Account: Abraham Lincoln Bicentennial Commission
 Budget Account Id: 001-45-9911 Treasury Account Id: 48- - /X -2995
 FACTS II User: Michael Thanh Pham / (202) 707-3987 / mpha@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	485	485	485
1050	Unob Bal: Unobligated balance (total)		=====		
		0	485	485	485
1910	Total budgetary resources (disc. and mand.)		=====		
		0	485	485	485

Status of Budgetary Resources

2301	Unob Bal: Exempt fm Appor: Avail in current period	0	485	485	485
2490	Unob Bal: end of year		=====		
		0	485	485	485
2500	Total budgetary resources		=====		
		0	485	485	485

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: Other Legislative Branch Boards and Commissions
 Treasury Account: Abraham Lincoln Bicentennial Commission
 Budget Account Id: 001-45-9911 Treasury Account Id: 48- - /10-2995
 FACTS II User: Michael Thanh Pham / (202) 707-3987 / mpha@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	23	23	23
1050	Unob Bal: Unobligated balance (total)		=====		
		0	23	23	23
1910	Total budgetary resources (disc. and mand.)		=====		
		0	23	23	23

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	0	23	23	23
2490	Unob Bal: end of year		=====		
		0	23	23	23
2500	Total budgetary resources		=====		
		0	23	23	23

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	80	80	80
3050	Ob Bal: EOY: Unpaid obligations	0	80	80	80
3100	Obligated balance, start of year		=====		
		0	80	80	80
3200	Obligated balance, end of year		=====		
		0	80	80	80

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: Other Legislative Branch Boards and Commissions
 Treasury Account: Abraham Lincoln Bicentennial Commission Fund
 Budget Account Id: 001-45-9911 Treasury Account Id: 48- - /X -5490
 FACTS II User: Michael Thanh Pham / (202) 707-3987 / mpha@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	1	1	1
1050	Unob Bal: Unobligated balance (total)		=====		
		0	1	1	1
1101	BA: Disc: Appropriation (special or trust fund)	0	15	15	0
1160	BA: Disc: Appropriation (total)		=====		
		0	15	15	0
1700	BA: Disc: Spending auth: Collected	0	-15	-15	0
1750	BA: Disc: Spending auth: Total		=====		
		0	-15	-15	0
1910	Total budgetary resources (disc. and mand.)		=====		
		0	1	1	1

Status of Budgetary Resources

2301	Unob Bal: Exempt fm Appor: Avail in current period	0	1	1	1
2490	Unob Bal: end of year		=====		
		0	1	1	1
2500	Total budgetary resources		=====		
		0	1	1	1

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Legislative Branch Boards and Commissions
Budget Account: Other Legislative Branch Boards and Commissions
Treasury Account: Abraham Lincoln Bicentennial Commission Fund
Budget Account Id: 001-45-9911 Treasury Account Id: 48- - /X -5490
FACTS II User: Michael Thanh Pham / (202) 707-3987 / mpha@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	15	0	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	15	0
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	15	0
4070	Disc: Budget authority, net	0	=====	15	0
4080	Disc: Outlays, net	0	=====	15	0
4180	Budget authority, net (disc. and mand.)	0	=====	15	0
4190	Outlays, net (disc. and mand.)	0	=====	15	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: Other Legislative Branch Boards and Commissions
 Treasury Account: Congressional Executive Commission on the People's Republic of C
 Budget Account Id: 001-45-9911 Treasury Account Id: 95- - /X -2930
 FACTS II User: Correy Marquis Smith / (405) 954-5850 / correy.smith@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	341	341	341	341
1050	Unob Bal: Unobligated balance (total)		=====		
		341	341	341	341
1910	Total budgetary resources (disc. and mand.)		=====		
		341	341	341	341

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	341	341	341	341
2490	Unob Bal: end of year		=====		
		341	341	341	341
2500	Total budgetary resources		=====		
		341	341	341	341

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	31	31	31	31
3050	Ob Bal: EOY: Unpaid obligations	31	31	30	30
3100	Obligated balance, start of year		=====		
		31	31	31	31
3200	Obligated balance, end of year		=====		
		31	31	30	30

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: Other Legislative Branch Boards and Commissions
 Treasury Account: Congressional Executive Commission on the People's Republic of C
 Budget Account Id: 001-45-9911 Treasury Account Id: 95- -12/13-2930
 FACTS II User: Correy Marquis Smith / (405) 954-5850 / correy.smith@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	1,996	1,996	1,996
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	1,996	1,996	1,996
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	1,996	1,996	1,996
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	1,996	1,996	1,996

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	170	425	871
2004	Direct obligations incurred (total)		=====		
		0	170	425	871
2201	Unob Bal: Apportioned: Avail in the current period	0	1,826	1,571	1,125
2490	Unob Bal: end of year		=====	=====	=====
		0	1,826	1,571	1,125
2500	Total budgetary resources		=====	=====	=====
		0	1,996	1,996	1,996

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: Other Legislative Branch Boards and Commissions
 Treasury Account: Congressional Executive Commission on the People's Republic of C
 Budget Account Id: 001-45-9911 Treasury Account Id: 95- -12/13-2930
 FACTS II User: Correy Marquis Smith / (405) 954-5850 / correy.smith@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	170	425	871
3020	Ob Bal: Outlays (gross)	0	-40	-72	-673
3050	Ob Bal: EOY: Unpaid obligations	0	130	353	198
3200	Obligated balance, end of year		=====		
		0	130	353	198

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	=====
		0	1,996	1,996	1,996
4010	Disc: Outlays from new authority	0	40	72	673
4020	Disc: Total outlays, gross		=====		
		0	40	72	673
4070	Disc: Budget authority, net		=====	=====	=====
		0	1,996	1,996	1,996
4080	Disc: Outlays, net		=====		
		0	40	72	673
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	1,996	1,996	1,996
4190	Outlays, net (disc. and mand.)		=====		
		0	40	72	673

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: Other Legislative Branch Boards and Commissions
 Treasury Account: Congressional Executive Commission on the People's Republic of C
 Budget Account Id: 001-45-9911 Treasury Account Id: 95- -11/12-2930
 FACTS II User: Correy Marquis Smith / (405) 954-5850 / correy.smith@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,023	1,023	1,023	1,023
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,023	1,023	1,023	1,023
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,023	1,023	1,023	1,023

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	498	834	1,016	954
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		498	834	1,016	954
2201	Unob Bal: Apportioned: Avail in the current period	525	189	7	69
2490	Unob Bal: end of year	=====	=====	=====	=====
		525	189	7	69
2500	Total budgetary resources	=====	=====	=====	=====
		1,023	1,023	1,023	1,023

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	170	170	170	170
3010	Ob Bal: Obligations incurred: Unexpired accounts	498	834	1,016	954
3020	Ob Bal: Outlays (gross)	-488	-854	-1,283	-1,151
3050	Ob Bal: EOY: Unpaid obligations	180	149	-98	-26
3100	Obligated balance, start of year	=====	=====	=====	=====
		170	170	170	170
3200	Obligated balance, end of year	=====	=====	=====	=====
		180	149	-98	-26

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16:01:51
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Legislative Branch Boards and Commissions
Budget Account: Other Legislative Branch Boards and Commissions
Treasury Account: Congressional Executive Commission on the People's Republic of C
Budget Account Id: 001-45-9911 Treasury Account Id: 95- -11/12-2930
FACTS II User: Correy Marquis Smith / (405) 954-5850 / correy.smith@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	488	854	1,283	1,151
4020	Disc: Total outlays, gross		=====	=====	=====
		488	854	1,283	1,151
4080	Disc: Outlays, net		=====	=====	=====
		488	854	1,283	1,151
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		488	854	1,283	1,151

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: Other Legislative Branch Boards and Commissions
 Treasury Account: Congressional Executive Commission on the People's Republic of C
 Budget Account Id: 001-45-9911 Treasury Account Id: 95- -10/11-2930
 FACTS II User: Correy Marquis Smith / (405) 954-5850 / correy.smith@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	193	193	193	193
3020	Ob Bal: Outlays (gross)	-15	-22	-86	-107
3050	Ob Bal: EOY: Unpaid obligations	178	172	107	86
3100	Obligated balance, start of year		=====		
		193	193	193	193
3200	Obligated balance, end of year		=====		
		178	172	107	86
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	15	22	86	107
4020	Disc: Total outlays, gross		=====		
		15	22	86	107
4080	Disc: Outlays, net		=====		
		15	22	86	107
4190	Outlays, net (disc. and mand.)		=====		
		15	22	86	107

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: Other Legislative Branch Boards and Commissions
 Treasury Account: Congressional Executive Commission on the People's Republic of C
 Budget Account Id: 001-45-9911 Treasury Account Id: 95- -09/10-2930
 FACTS II User: Correy Marquis Smith / (405) 954-5850 / correy.smith@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1	1	1	1
1050	Unob Bal: Unobligated balance (total)		=====		
		1	1	1	1
1910	Total budgetary resources (disc. and mand.)		=====		
		1	1	1	1
Status of Budgetary Resources					
2403	Unob Bal: Unapportioned: Other	1	1	1	1
2490	Unob Bal: end of year		=====		
		1	1	1	1
2500	Total budgetary resources		=====		
		1	1	1	1
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	42	42	42	42
3020	Ob Bal: Outlays (gross)	0	0	0	-42
3050	Ob Bal: EOY: Unpaid obligations	42	42	42	0
3100	Obligated balance, start of year		=====		
		42	42	42	42
3200	Obligated balance, end of year		=====		
		42	42	42	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Legislative Branch Boards and Commissions
Budget Account: Other Legislative Branch Boards and Commissions
Treasury Account: Congressional Executive Commission on the People's Republic of C
Budget Account Id: 001-45-9911 Treasury Account Id: 95- -09/10-2930
FACTS II User: Correy Marquis Smith / (405) 954-5850 / correy.smith@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	0	42
4020	Disc: Total outlays, gross		=====		
		0	0	0	42
4080	Disc: Outlays, net		=====		
		0	0	0	42
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	42

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: Other Legislative Branch Boards and Commissions
 Treasury Account: Congressional Executive Commission on the People's Republic of C
 Budget Account Id: 001-45-9911 Treasury Account Id: 95- -08/09-2930
 FACTS II User: Correy Marquis Smith / (405) 954-5850 / correy.smith@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	4	4	4	4
1050	Unob Bal: Unobligated balance (total)		=====		
		4	4	4	4
1910	Total budgetary resources (disc. and mand.)		=====		
		4	4	4	4

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	4	4	4	4
2490	Unob Bal: end of year		=====		
		4	4	4	4
2500	Total budgetary resources		=====		
		4	4	4	4

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	58	58	58	58
3020	Ob Bal: Outlays (gross)	0	0	0	-51
3050	Ob Bal: EOY: Unpaid obligations	58	58	58	7
3100	Obligated balance, start of year		=====		
		58	58	58	58
3200	Obligated balance, end of year		=====		
		58	58	58	7

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Legislative Branch Boards and Commissions
Budget Account: Other Legislative Branch Boards and Commissions
Treasury Account: Congressional Executive Commission on the People's Republic of C
Budget Account Id: 001-45-9911 Treasury Account Id: 95- -08/09-2930
FACTS II User: Correy Marquis Smith / (405) 954-5850 / correy.smith@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	0	51
4020	Disc: Total outlays, gross		=====		
		0	0	0	51
4080	Disc: Outlays, net		=====		
		0	0	0	51
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	51

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: Other Legislative Branch Boards and Commissions
 Treasury Account: Congressional Executive Commission on the People's Republic of C
 Budget Account Id: 001-45-9911 Treasury Account Id: 95- -07/08-2930
 FACTS II User: Correy Marquis Smith / (405) 954-5850 / correy.smith@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	4	4	4	4
1050	Unob Bal: Unobligated balance (total)		=====		
		4	4	4	4
1910	Total budgetary resources (disc. and mand.)		=====		
		4	4	4	4
Status of Budgetary Resources					
2403	Unob Bal: Unapportioned: Other	4	4	4	4
2490	Unob Bal: end of year		=====		
		4	4	4	4
2500	Total budgetary resources		=====		
		4	4	4	4
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	23	23	23	23
3020	Ob Bal: Outlays (gross)	0	0	0	-23
3050	Ob Bal: EOY: Unpaid obligations	23	23	23	0
3100	Obligated balance, start of year		=====		
		23	23	23	23
3200	Obligated balance, end of year		=====		
		23	23	23	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Legislative Branch Boards and Commissions
Budget Account: Other Legislative Branch Boards and Commissions
Treasury Account: Congressional Executive Commission on the People's Republic of C
Budget Account Id: 001-45-9911 Treasury Account Id: 95- -07/08-2930
FACTS II User: Correy Marquis Smith / (405) 954-5850 / correy.smith@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	0	23
4020	Disc: Total outlays, gross		=====		
		0	0	0	23
4080	Disc: Outlays, net		=====		
		0	0	0	23
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	23

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: Other Legislative Branch Boards and Commissions
 Treasury Account: Congressional Executive Commission on the People's Republic of C
 Budget Account Id: 001-45-9911 Treasury Account Id: 95- -06/07-2930
 FACTS II User: Correy Marquis Smith / (405) 954-5850 / correy.smith@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	5	5	5	5
1029	Unob Bal: Other balances withdrawn	0	0	0	-5
1050	Unob Bal: Unobligated balance (total)	5	=====	5	0
1910	Total budgetary resources (disc. and mand.)	5	=====	5	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	5	5	5	0
2490	Unob Bal: end of year	5	=====	5	0
2500	Total budgetary resources	5	=====	5	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: Account Total, Other Legislative Branch Boards and Commissions
 Treasury Account:
 Budget Account Id: 001-45-9911 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	6,880	7,922	7,922	7,922
1021	Unob Bal: Recov of prior year unpaid obligations	13	21	73	106
1029	Unob Bal: Other balances withdrawn	0	0	-1,098	-1,105
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,893	7,943	6,897	6,923
1100	BA: Disc: Appropriation	2,100	6,811	6,811	6,811
1101	BA: Disc: Appropriation (special or trust fund)	0	16	16	2
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		2,100	6,827	6,827	6,813
1700	BA: Disc: Spending auth: Collected	1	-13	-13	253
1750	BA: Disc: Spending auth: Total		=====	=====	
		1	-13	-13	253
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,101	6,813	6,814	7,066
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		8,994	14,756	13,710	13,989

Status of Budgetary Resources

2004	Direct obligations incurred (total)	1,431	2,961	5,609	5,925
2201	Unob Bal: Apportioned: Avail in the current period	2,912	6,525	4,233	4,533
2301	Unob Bal: Exempt fm Appor: Avail in current period	3,224	3,822	3,473	3,110
2403	Unob Bal: Unapportioned: Other	1,427	1,448	394	421
2490	Unob Bal: end of year	=====	=====	=====	=====
		7,563	11,795	8,101	8,064
2500	Total budgetary resources	=====	=====	=====	=====
		8,994	14,756	13,710	13,989

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: Account Total, Other Legislative Branch Boards and Commissions
 Treasury Account:
 Budget Account Id: 001-45-9911 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,671	1,751	1,751	1,751
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,423	2,950	5,598	5,752
3011	Ob Bal: Obligations incurred: Expired accounts	8	11	11	173
3020	Ob Bal: Outlays (gross)	-1,478	-2,790	-4,301	-6,108
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-13	-21	-73	-73
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-33
3050	Ob Bal: EOY: Unpaid obligations	1,611	1,902	2,987	1,463
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,671	1,751	1,751	1,751
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,611	1,902	2,987	1,463

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		2,101	6,813	6,814	7,066
4010	Disc: Outlays from new authority	46	737	983	2,950
4011	Disc: Outlays from balances	1,431	2,053	3,319	3,158
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,478	2,790	4,301	6,108
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	15	0	-222
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1	-1	13	-31
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1	13	13	-253
4070	Disc: Budget authority, net	=====	=====	=====	=====
		2,100	6,827	6,827	6,813
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,477	2,803	4,315	5,855
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		2,100	6,827	6,827	6,813
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,477	2,803	4,315	5,855

10/23/12
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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Legislative Branch Boards and Commissions
Budget Account: Account Total, Other Legislative Branch Boards and Commissions
Treasury Account:
Budget Account Id: 001-45-9911 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: Capital Construction, Dwight D. Eisenhower Memorial Commission
 Treasury Account: Capital Construction
 Budget Account Id: 001-45-2990 Treasury Account Id: 48- - /X -2990
 FACTS II User: Kelli Renea Blohm / (816) 823-2431 / kelli.blohm@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,629	3,629	3,629	3,629
1021	Unob Bal: Recov of prior year unpaid obligations	0	1	1	1
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,629	3,630	3,630	3,630
1100	BA: Disc: Appropriation	30,990	30,990	30,990	30,990
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		30,990	30,990	30,990	30,990
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		30,990	30,990	30,990	30,990
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		34,619	34,620	34,620	34,620

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	73	293	7,262
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		0	73	293	7,262
2301	Unob Bal: Exempt fm Appor: Avail in current period	34,619	34,547	34,328	27,358
2490	Unob Bal: end of year	=====	=====	=====	=====
		34,619	34,547	34,328	27,358
2500	Total budgetary resources	=====	=====	=====	=====
		34,619	34,620	34,620	34,620

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: Capital Construction, Dwight D. Eisenhower Memorial Commission
 Treasury Account: Capital Construction
 Budget Account Id: 001-45-2990 Treasury Account Id: 48- - /X -2990
 FACTS II User: Kelli Renea Blohm / (816) 823-2431 / kelli.blohm@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,584	5,584	5,584	5,584
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	73	293	7,262
3020	Ob Bal: Outlays (gross)	-847	-2,866	-3,868	-5,759
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-1	-1	-1
3050	Ob Bal: EOY: Unpaid obligations	4,737	2,790	2,008	7,086
3100	Obligated balance, start of year	=====	=====	=====	=====
		5,584	5,584	5,584	5,584
3200	Obligated balance, end of year	=====	=====	=====	=====
		4,737	2,790	2,008	7,086

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		30,990	30,990	30,990	30,990
4010	Disc: Outlays from new authority	782	3	50	231
4011	Disc: Outlays from balances	65	2,863	3,818	5,528
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		847	2,866	3,868	5,759
4070	Disc: Budget authority, net	=====	=====	=====	=====
		30,990	30,990	30,990	30,990
4080	Disc: Outlays, net	=====	=====	=====	=====
		847	2,866	3,868	5,759
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		30,990	30,990	30,990	30,990
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		847	2,866	3,868	5,759

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: Account Total, Capital Construction, Dwight D. Eisenhower Memori
 Treasury Account:
 Budget Account Id: 001-45-2990 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,629	3,629	3,629	3,629
1021	Unob Bal: Recov of prior year unpaid obligations	0	1	1	1
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,629	3,630	3,630	3,630
1100	BA: Disc: Appropriation	30,990	30,990	30,990	30,990
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		30,990	30,990	30,990	30,990
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		30,990	30,990	30,990	30,990
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		34,619	34,620	34,620	34,620

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	73	293	7,262
2301	Unob Bal: Exempt fm Appor: Avail in current period	34,619	34,547	34,328	27,358
2490	Unob Bal: end of year	=====	=====	=====	=====
		34,619	34,547	34,328	27,358
2500	Total budgetary resources	=====	=====	=====	=====
		34,619	34,620	34,620	34,620

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: Account Total, Capital Construction, Dwight D. Eisenhower Memori
 Treasury Account:
 Budget Account Id: 001-45-2990 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,584	5,584	5,584	5,584
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	73	293	7,262
3020	Ob Bal: Outlays (gross)	-847	-2,866	-3,868	-5,759
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-1	-1	-1
3050	Ob Bal: EOY: Unpaid obligations	4,737	2,790	2,008	7,086
3100	Obligated balance, start of year	=====	=====	=====	=====
		5,584	5,584	5,584	5,584
3200	Obligated balance, end of year	=====	=====	=====	=====
		4,737	2,790	2,008	7,086

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		30,990	30,990	30,990	30,990
4010	Disc: Outlays from new authority	782	3	50	231
4011	Disc: Outlays from balances	65	2,863	3,818	5,528
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		847	2,866	3,868	5,759
4070	Disc: Budget authority, net	=====	=====	=====	=====
		30,990	30,990	30,990	30,990
4080	Disc: Outlays, net	=====	=====	=====	=====
		847	2,866	3,868	5,759
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		30,990	30,990	30,990	30,990
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		847	2,866	3,868	5,759

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: Dwight D. Eisenhower Memorial Fund
 Treasury Account: Dwight D. Eisenhower Memorial Fund
 Budget Account Id: 001-45-5549 Treasury Account Id: 48- - /X -5549
 FACTS II User: Kelli Renea Blohm / (816) 823-2431 / kelli.blohm@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	24	24	24	24
1050	Unob Bal: Unobligated balance (total)		=====		
		24	24	24	24
1101	BA: Disc: Appropriation (special or trust fund)	61	0	0	0
1160	BA: Disc: Appropriation (total)		=====		
		61	0	0	0
1201	BA: Mand: Appropriation (special or trust fund)	0	61	61	62
1260	BA: Mand: Appropriations (total)		=====		
		0	61	61	62
1900	Budget authority total (disc. and mand.)		=====		
		61	61	61	62
1910	Total budgetary resources (disc. and mand.)		=====		
		85	85	85	86

Status of Budgetary Resources

2301	Unob Bal: Exempt fm Appor: Avail in current period	85	85	85	86
2490	Unob Bal: end of year		=====		
		85	85	85	86
2500	Total budgetary resources		=====		
		85	85	85	86

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: Dwight D. Eisenhower Memorial Fund
 Treasury Account: Dwight D. Eisenhower Memorial Fund
 Budget Account Id: 001-45-5549 Treasury Account Id: 48- - /X -5549
 FACTS II User: Michelle Elizabeth Leive / (816) 823-561 / michelle.leive@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	61	===== 0	0	0
4070	Disc: Budget authority, net	61	===== 0	0	0
4090	Mand: Budget authority, gross	0	===== 61	61	62
4160	Mand: Budget authority, net	0	===== 61	61	62
4180	Budget authority, net (disc. and mand.)	61	===== 61	61	62

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: Account Total, Dwight D. Eisenhower Memorial Fund
 Treasury Account:
 Budget Account Id: 001-45-5549 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	24	24	24	24
1050	Unob Bal: Unobligated balance (total)		=====		
		24	24	24	24
1101	BA: Disc: Appropriation (special or trust fund)	61	0	0	0
1160	BA: Disc: Appropriation (total)		=====		
		61	0	0	0
1201	BA: Mand: Appropriation (special or trust fund)	0	61	61	62
1260	BA: Mand: Appropriations (total)		=====		
		0	61	61	62
1900	Budget authority total (disc. and mand.)		=====		
		61	61	61	62
1910	Total budgetary resources (disc. and mand.)		=====		
		85	85	85	86

Status of Budgetary Resources

2301	Unob Bal: Exempt fm Appor: Avail in current period	85	85	85	86
2490	Unob Bal: end of year		=====		
		85	85	85	86
2500	Total budgetary resources		=====		
		85	85	85	86

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Legislative Branch Boards and Commissions
Budget Account: Account Total, Dwight D. Eisenhower Memorial Fund
Treasury Account:
Budget Account Id: 001-45-5549 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000,Disc:	Budget authority, gross	61	===== 0	0	0
4070,Disc:	Budget authority, net	61	===== 0	0	0
4090,Mand:	Budget authority, gross	0	===== 61	61	62
4160,Mand:	Budget authority, net	0	===== 61	61	62
4180,	Budget authority, net (disc. and mand.)	61	===== 61	61	62

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: Payment to Open World Leadership Center Trust Fund
 Treasury Account: Payment to Open World Leadership Center Trust Fund
 Budget Account Id: 001-45-0145 Treasury Account Id: 09- - /X -0145
 FACTS II User: Lisa Mccarthy / (202) 707-1301 / limcc@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	10,000	10,000	10,000
1160	BA: Disc: Appropriation (total)	0	10,000	10,000	10,000
1900	Budget authority total (disc. and mand.)	0	10,000	10,000	10,000
1910	Total budgetary resources (disc. and mand.)	0	10,000	10,000	10,000

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	10,000	10,000	10,000
2004	Direct obligations incurred (total)	0	10,000	10,000	10,000
2500	Total budgetary resources	0	10,000	10,000	10,000

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	0	10,000	10,000	10,000
3020	Ob Bal: Outlays (gross)	0	-10,000	-10,000	-10,000

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: Payment to Open World Leadership Center Trust Fund
 Treasury Account: Payment to Open World Leadership Center Trust Fund
 Budget Account Id: 001-45-0145 Treasury Account Id: 09- - /X -0145
 FACTS II User: Lisa Mccarthy / (202) 707-1301 / limcc@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	0	10,000	10,000	10,000
4010	Disc: Outlays from new authority	0	10,000	10,000	10,000
4020	Disc: Total outlays, gross	0	10,000	10,000	10,000
4070	Disc: Budget authority, net	0	10,000	10,000	10,000
4080	Disc: Outlays, net	0	10,000	10,000	10,000
4180	Budget authority, net (disc. and mand.)	0	10,000	10,000	10,000
4190	Outlays, net (disc. and mand.)	0	10,000	10,000	10,000

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Legislative Branch Boards and Commissions
Budget Account: Payment to Open World Leadership Center Trust Fund
Treasury Account: Payment to Open World Leadership Center Trust Fund
Budget Account Id: 001-45-0145 Treasury Account Id: 09- -11/12-0145
FACTS II User: Lisa Mccarthy / (202) 707-1301 / limcc@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	500	500	500
3020	Ob Bal: Outlays (gross)	0	-500	-500	-500
3100	Obligated balance, start of year	0	=====	500	500
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	500	500	500
4020	Disc: Total outlays, gross	0	=====	500	500
4080	Disc: Outlays, net	0	=====	500	500
4190	Outlays, net (disc. and mand.)	0	=====	500	500

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: Account Total, Payment to Open World Leadership Center Trust Fun
 Treasury Account:
 Budget Account Id: 001-45-0145 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	10,000	10,000	10,000
1160	BA: Disc: Appropriation (total)	0	10,000	10,000	10,000
1900	Budget authority total (disc. and mand.)	0	10,000	10,000	10,000
1910	Total budgetary resources (disc. and mand.)	0	10,000	10,000	10,000

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	10,000	10,000	10,000
2500	Total budgetary resources	0	10,000	10,000	10,000

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	500	500	500
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	10,000	10,000	10,000
3020	Ob Bal: Outlays (gross)	0	-10,500	-10,500	-10,500
3100	Obligated balance, start of year	0	500	500	500

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: Account Total, Payment to Open World Leadership Center Trust Fun
 Treasury Account:
 Budget Account Id: 001-45-0145 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	0	10,000	10,000	10,000
4010	Disc: Outlays from new authority	0	10,000	10,000	10,000
4011	Disc: Outlays from balances	0	500	500	500
4020	Disc: Total outlays, gross	0	10,500	10,500	10,500
4070	Disc: Budget authority, net	0	10,000	10,000	10,000
4080	Disc: Outlays, net	0	10,500	10,500	10,500
4180	Budget authority, net (disc. and mand.)	0	10,000	10,000	10,000
4190	Outlays, net (disc. and mand.)	0	10,500	10,500	10,500

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: John C. Stennis Center for Public Service Training and Developme
 Treasury Account: John C. Stennis Center for Public Service Training and Developme
 Budget Account Id: 001-45-8275 Treasury Account Id: 09- - /12-1200
 FACTS II User: Mark Donald Whittemore / (816) 823-4581 / mark.whittemore@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1200	BA: Mand: Appropriation	430	430	430	430
1260	BA: Mand: Appropriations (total)		=====		
		430	430	430	430
1900	Budget authority total (disc. and mand.)		=====		
		430	430	430	430
1910	Total budgetary resources (disc. and mand.)		=====		
		430	430	430	430

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	30	248	320	429
2004	Direct obligations incurred (total)		=====		
		30	248	320	429
2301	Unob Bal: Exempt fm Appor: Avail in current period	12	182	110	1
2403	Unob Bal: Unapportioned: Other	388	0	0	0
2490	Unob Bal: end of year		=====		
		400	182	110	1
2500	Total budgetary resources		=====		
		430	430	430	430

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: John C. Stennis Center for Public Service Training and Developme
 Treasury Account: John C. Stennis Center for Public Service Training and Developme
 Budget Account Id: 001-45-8275 Treasury Account Id: 09- - /12-1200
 FACTS II User: Mark Donald Whittemore / (816) 823-4581 / mark.whittemore@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	30	248	320	429
3020	Ob Bal: Outlays (gross)	-26	-114	-210	-409
3050	Ob Bal: EOY: Unpaid obligations	4	134	110	20
3200	Obligated balance, end of year		=====		
		4	134	110	20

BA & O, Net

4090	Mand: Budget authority, gross		=====		
		430	430	430	430
4100	Mand: Outlays from new authority	26	114	210	409
4110	Mand: Total outlays, gross	26	114	210	409
4160	Mand: Budget authority, net		=====		
		430	430	430	430
4170	Mand: Outlays, net		=====		
		26	114	210	409
4180	Budget authority, net (disc. and mand.)		=====		
		430	430	430	430
4190	Outlays, net (disc. and mand.)		=====		
		26	114	210	409

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: John C. Stennis Center for Public Service Training and Developme
 Treasury Account: John C. Stennis Center for Public Service Training and Developme
 Budget Account Id: 001-45-8275 Treasury Account Id: 09- - /X -8275
 FACTS II User: Mark Donald Whittemore / (816) 823-4581 / mark.whittemore@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	7,625	7,625	7,625	7,625
1021	Unob Bal: Recov of prior year unpaid obligations	160	160	160	160
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		7,786	7,786	7,786	7,786
1201	BA: Mand: Appropriation (special or trust fund)	181	181	1,368	1,368
1260	BA: Mand: Appropriations (total)	181	=====	=====	=====
		181	181	1,368	1,368
1800	BA: Mand: Spending auth: Collected	0	1,000	0	0
1850	BA: Mand: Spending auth: Total	0	=====	0	0
		0	1,000	0	0
1900	Budget authority total (disc. and mand.)	181	=====	=====	=====
		181	1,181	1,368	1,368
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		7,966	8,967	9,153	9,154

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	412	717	882	966
2004	Direct obligations incurred (total)	412	=====	882	966
		412	717	882	966
2301	Unob Bal: Exempt fm Appor: Avail in current period	7,555	8,249	8,271	8,188
2490	Unob Bal: end of year	=====	=====	=====	=====
		7,555	8,249	8,271	8,188
2500	Total budgetary resources	=====	=====	=====	=====
		7,966	8,967	9,153	9,154

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: John C. Stennis Center for Public Service Training and Developme
 Treasury Account: John C. Stennis Center for Public Service Training and Developme
 Budget Account Id: 001-45-8275 Treasury Account Id: 09- - /X -8275
 FACTS II User: Mark Donald Whittemore / (816) 823-4581 / mark.whittemore@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	202	202	202	202
3010	Ob Bal: Obligations incurred: Unexpired accounts	412	717	882	966
3020	Ob Bal: Outlays (gross)	-270	-484	-688	-839
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-160	-160	-160	-160
3050	Ob Bal: EOY: Unpaid obligations	184	275	236	170
	3100,Obligated balance, start of year		=====		
		202	202	202	202
	3200,Obligated balance, end of year		=====		
		184	275	236	170

BA & O, Net

4090	Mand: Budget authority, gross	181	1,181	1,368	1,368
4100	Mand: Outlays from new authority	181	454	657	808
4101	Mand: Outlays from balances	89	31	31	31
4110	Mand: Total outlays, gross	270	484	688	839
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	0	-1,000	0	0
4130	Mand: Offsets against gross BA and outlays (total)	0	-1,000	0	0
4160	Mand: Budget authority, net	181	181	1,368	1,368
4170	Mand: Outlays, net	270	-516	688	839
4180	Budget authority, net (disc. and mand.)	181	181	1,368	1,368
4190	Outlays, net (disc. and mand.)	270	-516	688	839

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: Account Total, John C. Stennis Center for Public Service Trainin
 Treasury Account:
 Budget Account Id: 001-45-8275 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	7,625	7,625	7,625	7,625
1021	Unob Bal: Recov of prior year unpaid obligations	160	160	160	160
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		7,786	7,786	7,786	7,786
1200	BA: Mand: Appropriation	430	430	430	430
1201	BA: Mand: Appropriation (special or trust fund)	181	181	1,368	1,368
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		611	611	1,798	1,798
1800	BA: Mand: Spending auth: Collected	0	1,000	0	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		0	1,000	0	0
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		611	1,611	1,798	1,798
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		8,396	9,397	9,583	9,584

Status of Budgetary Resources

2004	Direct obligations incurred (total)	442	965	1,202	1,395
2301	Unob Bal: Exempt fm Appor: Avail in current period	7,567	8,431	8,381	8,188
2403	Unob Bal: Unapportioned: Other	388	0	0	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		7,954	8,431	8,381	8,188
2500	Total budgetary resources	=====	=====	=====	=====
		8,396	9,397	9,583	9,584

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: Account Total, John C. Stennis Center for Public Service Trainin
 Treasury Account:
 Budget Account Id: 001-45-8275 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	202	202	202	202
3010	Ob Bal: Obligations incurred: Unexpired accounts	442	965	1,202	1,395
3020	Ob Bal: Outlays (gross)	-296	-598	-898	-1,248
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-160	-160	-160	-160
3050	Ob Bal: EOY: Unpaid obligations	188	409	346	190
3100	Obligated balance, start of year		=====		
		202	202	202	202
3200	Obligated balance, end of year		=====		
		188	409	346	190

BA & O, Net

4090	Mand: Budget authority, gross		=====	=====	=====
		611	1,611	1,798	1,798
4100	Mand: Outlays from new authority	207	568	867	1,217
4101	Mand: Outlays from balances	89	31	31	31
4110	Mand: Total outlays, gross	296	598	898	1,248
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	0	-1,000	0	0
4130	Mand: Offsets against gross BA and outlays (total)		=====		
		0	-1,000	0	0
4160	Mand: Budget authority, net		=====	=====	=====
		611	611	1,798	1,798
4170	Mand: Outlays, net		=====		=====
		296	-402	898	1,248
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		611	611	1,798	1,798
4190	Outlays, net (disc. and mand.)		=====		=====
		296	-402	898	1,248

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: U.S. Capitol Preservation Commission
 Treasury Account: U.S. Capitol Preservation Commission
 Budget Account Id: 001-45-8300 Treasury Account Id: 09- - /X -8300
 FACTS II User: Kathy Diane Jones / (202) 559-5136 / kajo@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	10,471	10,471	10,471
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		0	10,471	10,471	10,471
1201	BA: Mand: Appropriation (special or trust fund)	0	3	5	6
1260	BA: Mand: Appropriations (total)		=====		
		0	3	5	6
1900	Budget authority total (disc. and mand.)		=====		
		0	3	5	6
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	10,474	10,475	10,477

Status of Budgetary Resources

2301	Unob Bal: Exempt fm Appor: Avail in current period	0	10,474	10,475	10,477
2490	Unob Bal: end of year		=====	=====	=====
		0	10,474	10,475	10,477
2500	Total budgetary resources		=====	=====	=====
		0	10,474	10,475	10,477

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Legislative Branch Boards and Commissions
Budget Account: U.S. Capitol Preservation Commission
Treasury Account: U.S. Capitol Preservation Commission
Budget Account Id: 001-45-8300 Treasury Account Id: 09- - /X -8300
FACTS II User: Kathy Diane Jones / (202) 559-5136 / kajo@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross	0	===== 3	5	6
4160	Mand: Budget authority, net	0	===== 3	5	6
4180	Budget authority, net (disc. and mand.)	0	===== 3	5	6

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: Account Total, U.S. Capitol Preservation Commission
 Treasury Account:
 Budget Account Id: 001-45-8300 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	10,471	10,471	10,471
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		0	10,471	10,471	10,471
1201	BA: Mand: Appropriation (special or trust fund)	0	3	5	6
1260	BA: Mand: Appropriations (total)		=====		
		0	3	5	6
1900	Budget authority total (disc. and mand.)		=====		
		0	3	5	6
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	10,474	10,475	10,477

Status of Budgetary Resources

2301	Unob Bal: Exempt fm Appor: Avail in current period	0	10,474	10,475	10,477
2490	Unob Bal: end of year		=====	=====	=====
		0	10,474	10,475	10,477
2500	Total budgetary resources		=====	=====	=====
		0	10,474	10,475	10,477

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Legislative Branch Boards and Commissions
Budget Account: Account Total, U.S. Capitol Preservation Commission
Treasury Account:
Budget Account Id: 001-45-8300 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross	0	===== 3	5	6
4160	Mand: Budget authority, net	0	===== 3	5	6
4180	Budget authority, net (disc. and mand.)	0	===== 3	5	6

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: Open World Leadership Center Trust Fund
 Treasury Account: Open World Leadership Center Trust Fund
 Budget Account Id: 001-45-8148 Treasury Account Id: 09- - /X -8148
 FACTS II User: Lisa Mccarthy / (202) 707-1301 / limcc@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	1,203	1,203	1,203
1021	Unob Bal: Recov of prior year unpaid obligations	0	536	578	643
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		0	1,739	1,782	1,846
1101	BA: Disc: Appropriation (special or trust fund)	0	11,074	11,202	11,211
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	11,074	11,202	11,211
1700	BA: Disc: Spending auth: Collected	0	-1	-1	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-500	-500	-500
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		0	-501	-501	-500
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	10,573	10,701	10,711
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	12,312	12,482	12,557

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	9,453	10,183	11,784
2004	Direct obligations incurred (total)		=====	=====	=====
		0	9,453	10,183	11,784
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	2,859	2,299	773
2490	Unob Bal: end of year		=====	=====	=====
		0	2,859	2,299	773
2500	Total budgetary resources		=====	=====	=====
		0	12,312	12,482	12,557

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: Open World Leadership Center Trust Fund
 Treasury Account: Open World Leadership Center Trust Fund
 Budget Account Id: 001-45-8148 Treasury Account Id: 09- - /X -8148
 FACTS II User: Lisa Mccarthy / (202) 707-1301 / limcc@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	8,353	8,353	8,353
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	9,453	10,183	11,784
3020	Ob Bal: Outlays (gross)	0	-5,534	-9,835	-12,259
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-536	-578	-643
3050	Ob Bal: EOY: Unpaid obligations	0	11,737	8,123	7,235
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	-500	-500	-500
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	500	500	500
3100	Obligated balance, start of year		=====	=====	=====
		0	7,853	7,853	7,853
3200	Obligated balance, end of year		=====	=====	=====
		0	11,737	8,123	7,235

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	=====
		0	10,573	10,701	10,711
4010	Disc: Outlays from new authority	0	1,793	3,764	5,803
4011	Disc: Outlays from balances	0	3,742	6,071	6,456
4020	Disc: Total outlays, gross		=====	=====	=====
		0	5,534	9,835	12,259
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	1	1	0
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	1	1	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	500	500	500
4060	Disc: Additional offsets against BA only (total)		=====		
		0	500	500	500
4070	Disc: Budget authority, net		=====	=====	=====
		0	11,074	11,202	11,211
4080	Disc: Outlays, net		=====	=====	=====
		0	5,535	9,836	12,259
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	11,074	11,202	11,211

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Legislative Branch Boards and Commissions
Budget Account: Open World Leadership Center Trust Fund
Treasury Account: Open World Leadership Center Trust Fund
Budget Account Id: 001-45-8148 Treasury Account Id: 09- - /X -8148
FACTS II User: Lisa Mccarthy / (202) 707-1301 / limcc@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	0	=====	=====	=====
			5,535	9,836	12,259

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: Account Total, Open World Leadership Center Trust Fund
 Treasury Account:
 Budget Account Id: 001-45-8148 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	1,203	1,203	1,203
1021	Unob Bal: Recov of prior year unpaid obligations	0	536	578	643
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		0	1,739	1,782	1,846
1101	BA: Disc: Appropriation (special or trust fund)	0	11,074	11,202	11,211
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	11,074	11,202	11,211
1700	BA: Disc: Spending auth: Collected	0	-1	-1	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-500	-500	-500
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		0	-501	-501	-500
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	10,573	10,701	10,711
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	12,312	12,482	12,557

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	9,453	10,183	11,784
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	2,859	2,299	773
2490	Unob Bal: end of year		=====	=====	=====
		0	2,859	2,299	773
2500	Total budgetary resources		=====	=====	=====
		0	12,312	12,482	12,557

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: Account Total, Open World Leadership Center Trust Fund
 Treasury Account:
 Budget Account Id: 001-45-8148 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	8,353	8,353	8,353
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	9,453	10,183	11,784
3020	Ob Bal: Outlays (gross)	0	-5,534	-9,835	-12,259
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-536	-578	-643
3050	Ob Bal: EOY: Unpaid obligations	0	11,737	8,123	7,235
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	-500	-500	-500
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	500	500	500
3100	Obligated balance, start of year		=====	=====	=====
		0	7,853	7,853	7,853
3200	Obligated balance, end of year		=====	=====	=====
		0	11,737	8,123	7,235

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	=====
		0	10,573	10,701	10,711
4010	Disc: Outlays from new authority	0	1,793	3,764	5,803
4011	Disc: Outlays from balances	0	3,742	6,071	6,456
4020	Disc: Total outlays, gross		=====	=====	=====
		0	5,534	9,835	12,259
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	1	1	0
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	1	1	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	500	500	500
4060	Disc: Additional offsets against BA only (total)		=====		
		0	500	500	500
4070	Disc: Budget authority, net		=====	=====	=====
		0	11,074	11,202	11,211
4080	Disc: Outlays, net		=====	=====	=====
		0	5,535	9,836	12,259
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	11,074	11,202	11,211

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Legislative Branch Boards and Commissions
Budget Account: Account Total, Open World Leadership Center Trust Fund
Treasury Account:
Budget Account Id: 001-45-8148 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	0	==== 5,535	==== 9,836	==== 12,259

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: Bureau Total, Non-Financing Accounts Legislative Branch Boards a
 Treasury Account:
 Budget Account Id: 001-45- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	27,818	40,535	40,535	40,535
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	15	15	15	15
1021	Unob Bal: Recov of prior year unpaid obligations	671	1,938	2,020	2,041
1029	Unob Bal: Other balances withdrawn	0	0	-1,098	-3,105
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		28,505	42,488	41,472	39,486
1100	BA: Disc: Appropriation	39,583	54,294	54,294	60,294
1101	BA: Disc: Appropriation (special or trust fund)	61	11,090	11,218	11,212
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		39,644	65,384	65,512	71,506
1200	BA: Mand: Appropriation	430	6,430	6,430	430
1201	BA: Mand: Appropriation (special or trust fund)	181	245	1,434	1,437
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		611	6,675	7,864	1,867
1700	BA: Disc: Spending auth: Collected	3	11,768	11,768	12,036
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-500	-500	-500
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	11,778	0	0	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		11,781	11,268	11,268	11,536
1800	BA: Mand: Spending auth: Collected	4	1,005	2	3
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		4	1,005	2	3
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		52,040	84,332	84,645	84,912
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		80,545	126,820	126,117	124,398

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: Bureau Total, Non-Financing Accounts Legislative Branch Boards a
 Treasury Account:
 Budget Account Id: 001-45- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	7,589	36,580	45,482	61,736
2201	Unob Bal: Apportioned: Avail in the current period	13,813	10,878	7,010	6,225
2301	Unob Bal: Exempt fm Appor: Avail in current period	48,953	74,258	69,566	54,309
2403	Unob Bal: Unapportioned: Other	10,190	5,104	4,059	2,128
2490	Unob Bal: end of year	=====	=====	=====	=====
		72,956	90,240	80,635	62,662
2500	Total budgetary resources	=====	=====	=====	=====
		80,545	126,820	126,117	124,398

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	12,874	21,808	21,808	21,808
3001	Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	-15	-15	-15	-15
3010	Ob Bal: Obligations incurred: Unexpired accounts	7,559	36,537	45,437	61,529
3011	Ob Bal: Obligations incurred: Expired accounts	30	43	45	207
3020	Ob Bal: Outlays (gross)	-8,466	-34,120	-46,535	-59,064
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-599	-1,802	-1,874	-1,820
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-73	-136	-147	-222
3050	Ob Bal: EOY: Unpaid obligations	11,311	22,315	18,719	22,423
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	-500	-500	-500
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	500	500	500
3100	Obligated balance, start of year	=====	=====	=====	=====
		12,859	21,293	21,293	21,293
3200	Obligated balance, end of year	=====	=====	=====	=====
		11,311	22,315	18,719	22,423

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: Bureau Total, Non-Financing Accounts Legislative Branch Boards a
 Treasury Account:
 Budget Account Id: 001-45- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		51,425	76,652	76,780	83,042
4010 Disc:	Outlays from new authority	3,832	19,074	24,953	37,778
4011 Disc:	Outlays from balances	3,138	11,908	16,896	19,346
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		6,970	30,982	41,849	57,124
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	0	-11,764	-11,779	-12,002
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	-3	-4	11	-34
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-3	-11,768	-11,768	-12,036
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	0	500	500	500
4060,Disc:	Additional offsets against BA only (total)	=====	=====	=====	=====
		0	500	500	500
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		51,422	65,384	65,512	71,506
4080,Disc:	Outlays, net	=====	=====	=====	=====
		6,967	19,214	30,081	45,088
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		615	7,680	7,865	1,870
4100 Mand:	Outlays from new authority	212	690	4,061	1,217
4101 Mand:	Outlays from balances	1,284	2,448	625	723
4110 Mand:	Total outlays, gross	1,496	3,138	4,686	1,940
4120 Mand:	Offsets, BA and OL: Collections fm Fed srcs	0	-1,000	0	-1
4123 Mand:	Offsets, BA and OL: Collections, nonFed srcs	-4	-5	-2	-2
4130,Mand:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-4	-1,005	-2	-3
4160,Mand:	Budget authority, net	=====	=====	=====	=====
		611	6,675	7,864	1,867
4170,Mand:	Outlays, net	=====	=====	=====	=====
		1,492	2,133	4,685	1,938

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Legislative Branch Boards and Commissions
Budget Account: Bureau Total, Non-Financing Accounts Legislative Branch Boards a
Treasury Account:
Budget Account Id: 001-45- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		52,033	72,059	73,375	73,373
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		8,458	21,347	34,765	47,025

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Agency Total, Non-Financing Accounts Legislative Branch
 Budget Account: Agency Total, Non-Financing Accounts Legislative Branch
 Treasury Account:
 Budget Account Id: 001- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	535,982	671,411	671,411	677,344
1010	Unob Bal: Transferred to other accounts	-48	-1,512	-1,514	-1,153
1011	Unob Bal: Transferred from other accounts	0	0	0	8,975
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	14	14	15	15
1021	Unob Bal: Recov of prior year unpaid obligations	11,936	26,253	32,887	135,170
1029	Unob Bal: Other balances withdrawn	0	0	-1,098	-27,560
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		547,883	696,166	701,701	792,792
1100	BA: Disc: Appropriation	1,069,158	2,211,324	2,205,014	2,261,890
1101	BA: Disc: Appropriation (special or trust fund)	61	11,090	11,218	11,225
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-5,000
1121	BA: Disc: Approps transferred from other accounts	0	0	0	4,250
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,069,218	2,222,414	2,216,231	2,272,365
1200	BA: Mand: Appropriation	430	6,430	6,430	430
1201	BA: Mand: Appropriation (special or trust fund)	181	8,690	13,602	20,271
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		611	15,120	20,032	20,701
1400	BA: Mand: Borrowing authority	2,878	5,757	8,573	11,381
1440	BA: Mand: Borrowing authority (total)	=====	=====	=====	=====
		2,878	5,757	8,573	11,381
1700	BA: Disc: Spending auth: Collected	5,937	98,599	153,347	216,624
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	6,156	16,704	-6,081	11,431
1711	BA: Disc: Spending auth: Trans from other accounts	0	30,000	30,000	31,000
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	17,640	32,283	20,637	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		29,733	177,586	197,903	259,055
1800	BA: Mand: Spending auth: Collected	227,282	428,656	611,553	867,510
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	7,006	-11,309	-16,646	-467
1825	BA: Mand: Spending auth: Applied to repay debt	0	-8,615	-8,615	-17,230
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	27,934	15,778	12,240	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		262,223	424,510	598,533	849,813

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Agency Total, Non-Financing Accounts Legislative Branch
 Budget Account: Agency Total, Non-Financing Accounts Legislative Branch
 Treasury Account:
 Budget Account Id: 001- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,364,663	2,845,387	3,041,272	3,413,315
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,912,546	3,541,553	3,742,973	4,206,107

Status of Budgetary Resources

2004	Direct obligations incurred (total)	268,745	1,126,847	1,572,104	2,316,858
2104	Reimbursable obligations incurred (total)	311,194	571,192	841,629	1,180,091
2201	Unob Bal: Apportioned: Avail in the current period	405,999	246,960	137,497	16,530
2301	Unob Bal: Exempt fm Appor: Avail in current period	862,076	1,469,307	1,086,452	610,758
2303	Unob Bal: Exempt from Appor: Anticipated	0	26,521	18,267	0
2403	Unob Bal: Unapportioned: Other	64,533	94,226	87,024	81,870
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,332,608	1,837,014	1,329,240	709,158
2500	Total budgetary resources	=====	=====	=====	=====
		1,912,546	3,535,054	3,742,973	4,206,107

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	897,159	1,255,956	1,255,956	1,264,226
3001	Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	-14	-14	-15	-16
3010	Ob Bal: Obligations incurred: Unexpired accounts	569,834	1,685,719	2,398,045	3,383,909
3011	Ob Bal: Obligations incurred: Expired accounts	10,105	12,321	15,687	113,040
3020	Ob Bal: Outlays (gross)	-529,297	-1,651,243	-2,445,761	-3,284,749
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-599	-8,886	-12,139	66
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-11,338	-17,367	-20,748	-135,236
3050	Ob Bal: EOY: Unpaid obligations	935,851	1,276,485	1,191,025	1,341,239
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-329,190	-344,177	-344,177	-344,177
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-14,771	-7,585	20,475	-13,236
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	1,609	2,190	2,252	2,272
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-342,352	-349,572	-321,450	-355,141
3100	Obligated balance, start of year	=====	=====	=====	=====
		567,956	911,765	911,764	920,033
3200	Obligated balance, end of year	=====	=====	=====	=====
		593,499	926,913	869,575	986,098

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Agency Total, Non-Financing Accounts Legislative Branch
 Budget Account: Agency Total, Non-Financing Accounts Legislative Branch
 Treasury Account:
 Budget Account Id: 001- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		1,098,951	2,400,000	2,414,134	2,531,420
4010 Disc:	Outlays from new authority	171,694	808,213	1,319,716	1,856,780
4011 Disc:	Outlays from balances	146,453	439,123	546,446	640,240
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		318,147	1,247,336	1,866,162	2,497,021
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	-4,918	-74,777	-114,077	-161,453
4031 Disc:	Offsets, BA and OL: Collect, int, Fed secur	-1	-2	-4	-6
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	-1,018	-23,819	-39,265	-55,163
4034 Disc:	Offsets, BA and OL: Offsetting Gov collects	0	-1	-1	-1
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-5,937	-98,599	-153,347	-216,624
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	-7,765	-18,895	3,829	-13,703
4051 Disc:	Offset, BA: Chng in uncol pay, Fed src, exp	1,609	2,190	2,252	2,272
4060,Disc:	Additional offsets against BA only (total)	=====	=====	=====	=====
		-6,156	-16,704	6,081	-11,431
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		1,086,859	2,284,697	2,266,869	2,303,365
4080,Disc:	Outlays, net	=====	=====	=====	=====
		312,210	1,148,737	1,712,815	2,280,397
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		265,712	445,387	627,138	881,895
4100 Mand:	Outlays from new authority	209,865	14,143	23,041	39,607
4101 Mand:	Outlays from balances	1,284	389,764	556,558	748,121
4110 Mand:	Total outlays, gross	211,149	403,908	579,599	787,728
4120 Mand:	Offsets, BA and OL: Collections fm Fed srcs	-223,708	-412,038	-575,142	-839,372
4123 Mand:	Offsets, BA and OL: Collections, nonFed srcs	-3,574	-16,618	-36,411	-28,138
4130,Mand:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-227,282	-428,656	-611,553	-867,510
4140 Mand:	Offset, BA: Chng in uncol pay, Fed src, unex	-7,006	11,309	16,646	467

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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 Budget Account: Agency Total, Non-Financing Accounts Legislative Branch
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 Budget Account Id: 001- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4150	Mand: Additional offsets against BA only (total)	==== -7,006	===== 11,309	===== 16,646	 467
4160	Mand: Budget authority, net	===== 31,423	===== 28,040	===== 32,230	===== 14,852
4170	Mand: Outlays, net	===== -16,133	===== -24,749	===== -31,954	===== -79,781
4180	Budget authority, net (disc. and mand.)	===== 1,118,282	===== 2,312,737	===== 2,299,099	===== 2,318,216
4190	Outlays, net (disc. and mand.)	===== 296,078	===== 1,123,989	===== 1,680,861	===== 2,200,615