

10/23/12
16:01:51
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
Budget Bureau: National Aeronautics and Space Administration
Budget Account: Science
Treasury Account: Science, Recovery Act
Budget Account Id: 026-00-0120 Treasury Account Id: 80- -09/10-0119
FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	401	401	401	401
1021	Unob Bal: Recov of prior year unpaid obligations	170	190	198	264
1050	Unob Bal: Unobligated balance (total)		=====		
		571	591	599	665
1700	BA: Disc: Spending auth: Collected	0	12	12	12
1750	BA: Disc: Spending auth: Total		=====		
		0	12	12	12
1900	Budget authority total (disc. and mand.)		=====		
		0	12	12	12
1910	Total budgetary resources (disc. and mand.)		=====		
		571	603	611	677

Status of Budgetary Resources

2002	SCIENCE, RECOVERY ACT	0	12	12	12
2004	Direct obligations incurred (total)		=====		
		0	12	12	12
2403	Unob Bal: Unapportioned: Other	571	591	600	665
2490	Unob Bal: end of year		=====		
		571	591	600	665
2500	Total budgetary resources		=====		
		571	603	611	677

OFFICE OF MANAGEMENT AND BUDGET
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 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Science
 Treasury Account: Science, Recovery Act
 Budget Account Id: 026-00-0120 Treasury Account Id: 80- -09/10-0119
 FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	9,630	9,630	9,630	9,630
3011	Ob Bal: Obligations incurred: Expired accounts	0	12	12	12
3020	Ob Bal: Outlays (gross)	-3,742	-5,091	-6,211	-6,518
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-170	-190	-198	-264
3050	Ob Bal: EOY: Unpaid obligations	5,719	4,361	3,233	2,861
3100	Obligated balance, start of year	=====	=====	=====	=====
		9,630	9,630	9,630	9,630
3200	Obligated balance, end of year	=====	=====	=====	=====
		5,719	4,361	3,233	2,861

BA & O, Net

4000	Disc: Budget authority, gross	0	12	12	12
4011	Disc: Outlays from balances	3,742	5,091	6,211	6,518
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,742	5,091	6,211	6,518
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-12	-12	-12
4040	Disc: Offsets against gross BA and outlays (total)	0	-12	-12	-12
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,742	5,079	6,199	6,506
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,742	5,079	6,199	6,506

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Science
 Treasury Account: Science
 Budget Account Id: 026-00-0120 Treasury Account Id: 80- - /X -0120
 FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	277	277	277	277
1021	Unob Bal: Recov of prior year unpaid obligations	23	23	26	26
1041	Unob Bal: Antic recov of prior year unpaid obl	188	189	186	0
1050	Unob Bal: Unobligated balance (total)		=====		
		488	488	489	303
1131	BA: Disc: Unob bal of approps permanently reduced	0	-58	-58	-58
1160	BA: Disc: Appropriation (total)		=====		
		0	-58	-58	-58
1900	Budget authority total (disc. and mand.)		=====		
		0	-58	-58	-58
1910	Total budgetary resources (disc. and mand.)		=====		
		488	431	431	245

Status of Budgetary Resources

2002	Science	19	104	113	111
2004	Direct obligations incurred (total)		=====		
		19	104	113	111
2201	Unob Bal: Apportioned: Avail in the current period	281	139	133	134
2203	Unob Bal: Apportioned: Anticipated	188	189	186	0
2490	Unob Bal: end of year		=====		
		470	327	319	134
2500	Total budgetary resources		=====		
		488	431	431	245

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Science
 Treasury Account: Science
 Budget Account Id: 026-00-0120 Treasury Account Id: 80- - /X -0120
 FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	829	829	829	829
3010	Ob Bal: Obligations incurred: Unexpired accounts	19	104	113	111
3020	Ob Bal: Outlays (gross)	-461	-577	-692	-763
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-23	-23	-26	-26
3050	Ob Bal: EOY: Unpaid obligations	363	333	223	151
3100	Obligated balance, start of year		=====		
		829	829	829	829
3200	Obligated balance, end of year		=====		
		363	333	223	151

BA & O, Net

4000	Disc: Budget authority, gross	0	-58	-58	-58
4011	Disc: Outlays from balances	461	577	692	763
4020	Disc: Total outlays, gross	461	577	692	763
4070	Disc: Budget authority, net	0	-58	-58	-58
4080	Disc: Outlays, net	461	577	692	763
4180	Budget authority, net (disc. and mand.)	0	-58	-58	-58
4190	Outlays, net (disc. and mand.)	461	577	692	763

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Science
 Treasury Account: Science
 Budget Account Id: 026-00-0120 Treasury Account Id: 80- -12/13-0120
 FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	5,090,000	5,090,000	5,090,000	5,090,000
1120	BA: Disc: Approps transferred to other accounts	0	-11,000	-11,000	-11,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		5,090,000	5,079,000	5,079,000	5,079,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		5,090,000	5,079,000	5,079,000	5,079,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,090,000	5,079,000	5,079,000	5,079,000

Status of Budgetary Resources

2002	Science	757,461	2,559,889	3,693,067	5,016,485
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		757,461	2,559,889	3,693,067	5,016,485
2201	Unob Bal: Apportioned: Avail in the current period	4,332,539	2,519,111	1,385,933	62,515
2490	Unob Bal: end of year	=====	=====	=====	=====
		4,332,539	2,519,111	1,385,933	62,515
2500	Total budgetary resources	=====	=====	=====	=====
		5,090,000	5,079,000	5,079,000	5,079,000

OFFICE OF MANAGEMENT AND BUDGET
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Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Science
 Treasury Account: Science
 Budget Account Id: 026-00-0120 Treasury Account Id: 80- -12/13-0120
 FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	757,461	2,559,889	3,693,067	5,016,485
3020	Ob Bal: Outlays (gross)	-89,665	-489,871	-1,182,378	-2,235,566
3050	Ob Bal: EOY: Unpaid obligations	667,796	2,070,018	2,510,689	2,780,919
3200	Obligated balance, end of year	=====	=====	=====	=====
		667,796	2,070,018	2,510,689	2,780,919

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		5,090,000	5,079,000	5,079,000	5,079,000
4010	Disc: Outlays from new authority	89,665	489,871	1,182,378	2,235,566
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		89,665	489,871	1,182,378	2,235,566
4070	Disc: Budget authority, net	=====	=====	=====	=====
		5,090,000	5,079,000	5,079,000	5,079,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		89,665	489,871	1,182,378	2,235,566
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		5,090,000	5,079,000	5,079,000	5,079,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		89,665	489,871	1,182,378	2,235,566

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Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Science
 Treasury Account: Science
 Budget Account Id: 026-00-0120 Treasury Account Id: 80- -11/12-0120
 FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	78,422	78,422	78,422	78,422
1021	Unob Bal: Recov of prior year unpaid obligations	12,376	20,139	30,705	50,717
1041	Unob Bal: Antic recov of prior year unpaid obl	52,621	44,861	34,295	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		143,418	143,422	143,422	129,140
1131	BA: Disc: Unob bal of approps permanently reduced	0	-5,200	-5,200	-5,200
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	-5,200	-5,200	-5,200
1700	BA: Disc: Spending auth: Collected	0	0	24	24
1750	BA: Disc: Spending auth: Total		=====		
		0	0	24	24
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	-5,200	-5,176	-5,176
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		143,418	138,222	138,246	123,963

Status of Budgetary Resources

2002	Science	50,760	76,157	89,860	123,486
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		50,760	76,157	89,860	123,486
2201	Unob Bal: Apportioned: Avail in the current period	40,038	17,204	14,091	478
2203	Unob Bal: Apportioned: Anticipated	52,621	44,861	34,295	0
2490	Unob Bal: end of year	=====	=====	=====	
		92,659	62,065	48,386	478
2500	Total budgetary resources	=====	=====	=====	=====
		143,418	138,222	138,246	123,963

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 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Science
 Treasury Account: Science
 Budget Account Id: 026-00-0120 Treasury Account Id: 80- -11/12-0120
 FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,439,489	2,439,489	2,439,489	2,439,489
3010	Ob Bal: Obligations incurred: Unexpired accounts	50,760	76,157	89,860	123,486
3020	Ob Bal: Outlays (gross)	-987,915	-1,691,231	-2,061,804	-2,273,285
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-12,376	-20,139	-30,705	-50,717
3050	Ob Bal: EOY: Unpaid obligations	1,489,958	804,277	436,839	238,972
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,439,489	2,439,489	2,439,489	2,439,489
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,489,958	804,277	436,839	238,972

BA & O, Net

4000	Disc: Budget authority, gross	0	==== -5,200	==== -5,176	==== -5,176
4011	Disc: Outlays from balances	987,915	1,691,231	2,061,804	2,273,285
4020	Disc: Total outlays, gross	===== 987,915	===== 1,691,231	===== 2,061,804	===== 2,273,285
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-24	-24
4040	Disc: Offsets against gross BA and outlays (total)	0	==== 0	==== -24	==== -24
4070	Disc: Budget authority, net	0	==== -5,200	==== -5,200	==== -5,200
4080	Disc: Outlays, net	===== 987,915	===== 1,691,231	===== 2,061,780	===== 2,273,261
4180	Budget authority, net (disc. and mand.)	0	==== -5,200	==== -5,200	==== -5,200
4190	Outlays, net (disc. and mand.)	===== 987,915	===== 1,691,231	===== 2,061,780	===== 2,273,261

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Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Science
 Treasury Account: Science
 Budget Account Id: 026-00-0120 Treasury Account Id: 80- -10/11-0120
 FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	102	102	102	102
1021	Unob Bal: Recov of prior year unpaid obligations	901	2,123	3,015	4,638
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,003	2,224	3,116	4,740
1700	BA: Disc: Spending auth: Collected	0	0	25	25
1750	BA: Disc: Spending auth: Total	0	=====	25	25
		0	0	25	25
1900	Budget authority total (disc. and mand.)	0	=====	25	25
		0	0	25	25
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,003	2,224	3,142	4,765

Status of Budgetary Resources

2002	SCIENCE	265	476	494	1,257
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		265	476	494	1,257
2403	Unob Bal: Unapportioned: Other	738	1,748	2,648	3,509
2490	Unob Bal: end of year	=====	=====	=====	=====
		738	1,748	2,648	3,509
2500	Total budgetary resources	=====	=====	=====	=====
		1,003	2,224	3,142	4,765

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Science
 Treasury Account: Science
 Budget Account Id: 026-00-0120 Treasury Account Id: 80- -10/11-0120
 FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	269,813	269,813	269,813	269,813
3011	Ob Bal: Obligations incurred: Expired accounts	265	476	494	1,257
3020	Ob Bal: Outlays (gross)	-103,526	-170,458	-200,575	-230,050
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-901	-2,123	-3,015	-4,638
3050	Ob Bal: EOY: Unpaid obligations	165,651	97,708	66,717	36,381
3100	Obligated balance, start of year	=====	=====	=====	=====
		269,813	269,813	269,813	269,813
3200	Obligated balance, end of year	=====	=====	=====	=====
		165,651	97,708	66,717	36,381

BA & O, Net

4000	Disc: Budget authority, gross	0	0	25	25
4011	Disc: Outlays from balances	103,526	170,458	200,575	230,050
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		103,526	170,458	200,575	230,050
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-25	-25
4040	Disc: Offsets against gross BA and outlays (total)	0	0	-25	-25
4080	Disc: Outlays, net	=====	=====	=====	=====
		103,526	170,458	200,550	230,025
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		103,526	170,458	200,550	230,025

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 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Science
 Treasury Account: Science
 Budget Account Id: 026-00-0120 Treasury Account Id: 80- -09/10-0120
 FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	4,232	4,232	4,232	4,232
1021	Unob Bal: Recov of prior year unpaid obligations	731	1,221	1,719	2,189
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,963	5,452	5,951	6,421
1700	BA: Disc: Spending auth: Collected	0	0	1	1
1750	BA: Disc: Spending auth: Total		=====		
		0	0	1	1
1900	Budget authority total (disc. and mand.)		=====		
		0	0	1	1
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,963	5,452	5,952	6,422

Status of Budgetary Resources

2002	SCIENCE	629	672	687	707
2004	Direct obligations incurred (total)		=====		
		629	672	687	707
2403	Unob Bal: Unapportioned: Other	4,334	4,780	5,265	5,714
2490	Unob Bal: end of year	=====	=====	=====	=====
		4,334	4,780	5,265	5,714
2500	Total budgetary resources	=====	=====	=====	=====
		4,963	5,452	5,952	6,422

OFFICE OF MANAGEMENT AND BUDGET
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Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Science
 Treasury Account: Science
 Budget Account Id: 026-00-0120 Treasury Account Id: 80- -09/10-0120
 FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	54,296	54,296	54,296	54,296
3011	Ob Bal: Obligations incurred: Expired accounts	629	672	687	707
3020	Ob Bal: Outlays (gross)	-16,867	-25,352	-33,845	-38,460
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-731	-1,221	-1,719	-2,189
3050	Ob Bal: EOY: Unpaid obligations	37,326	28,395	19,419	14,355
3100	Obligated balance, start of year	=====	=====	=====	=====
		54,296	54,296	54,296	54,296
3200	Obligated balance, end of year	=====	=====	=====	=====
		37,326	28,395	19,419	14,355

BA & O, Net

4000	Disc: Budget authority, gross	0	0	1	1
4011	Disc: Outlays from balances	16,867	25,352	33,845	38,460
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		16,867	25,352	33,845	38,460
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-1	-1
4040	Disc: Offsets against gross BA and outlays (total)	0	0	-1	-1
4080	Disc: Outlays, net	=====	=====	=====	=====
		16,867	25,352	33,844	38,459
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		16,867	25,352	33,844	38,459

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Account Total, Science
 Treasury Account:
 Budget Account Id: 026-00-0120 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	83,434	83,434	83,434	83,434
1021	Unob Bal: Recov of prior year unpaid obligations	14,200	23,694	35,664	57,834
1041	Unob Bal: Antic recov of prior year unpaid obl	52,809	45,050	34,480	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		150,443	152,178	153,578	141,268
1100	BA: Disc: Appropriation	5,090,000	5,090,000	5,090,000	5,090,000
1120	BA: Disc: Approps transferred to other accounts	0	-11,000	-11,000	-11,000
1131	BA: Disc: Unob bal of approps permanently reduced	0	-5,258	-5,258	-5,258
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		5,090,000	5,073,742	5,073,742	5,073,742
1700	BA: Disc: Spending auth: Collected	0	12	61	61
1750	BA: Disc: Spending auth: Total		=====		
		0	12	61	61
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		5,090,000	5,073,754	5,073,804	5,073,804
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,240,443	5,225,932	5,227,382	5,215,072

Status of Budgetary Resources

2004	Direct obligations incurred (total)	809,133	2,637,309	3,784,231	5,142,058
2201	Unob Bal: Apportioned: Avail in the current period	4,372,858	2,536,454	1,400,158	63,126
2203	Unob Bal: Apportioned: Anticipated	52,809	45,050	34,480	0
2403	Unob Bal: Unapportioned: Other	5,643	7,119	8,512	9,887
2490	Unob Bal: end of year	=====	=====	=====	=====
		4,431,310	2,588,623	1,443,150	73,014
2500	Total budgetary resources	=====	=====	=====	=====
		5,240,443	5,225,932	5,227,382	5,215,072

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Account Total, Science
 Treasury Account:
 Budget Account Id: 026-00-0120 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,774,057	2,774,057	2,774,057	2,774,057
3010	Ob Bal: Obligations incurred: Unexpired accounts	808,240	2,636,149	3,783,039	5,140,082
3011	Ob Bal: Obligations incurred: Expired accounts	894	1,160	1,193	1,976
3020	Ob Bal: Outlays (gross)	-1,202,177	-2,382,579	-3,485,504	-4,784,642
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-12,399	-20,162	-30,732	-50,743
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,802	-3,533	-4,932	-7,091
3050	Ob Bal: EOY: Unpaid obligations	2,366,813	3,005,093	3,037,120	3,073,638
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,774,057	2,774,057	2,774,057	2,774,057
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,366,813	3,005,093	3,037,120	3,073,638

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		5,090,000	5,073,754	5,073,804	5,073,804
4010	Disc: Outlays from new authority	89,665	489,871	1,182,378	2,235,566
4011	Disc: Outlays from balances	1,112,511	1,892,709	2,303,127	2,549,076
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,202,177	2,382,579	3,485,504	4,784,642
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-12	-61	-61
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	-12	-61	-61
4070	Disc: Budget authority, net	=====	=====	=====	=====
		5,090,000	5,073,742	5,073,742	5,073,742
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,202,177	2,382,568	3,485,443	4,784,581
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		5,090,000	5,073,742	5,073,742	5,073,742
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,202,177	2,382,568	3,485,443	4,784,581

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
Budget Bureau: National Aeronautics and Space Administration
Budget Account: Account Total, Science
Treasury Account:
Budget Account Id: 026-00-0120 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Aeronautics
 Treasury Account: Aeronautics, Recovery Act
 Budget Account Id: 026-00-0126 Treasury Account Id: 80- -09/10-0125
 FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	428	428	428	428
1021	Unob Bal: Recov of prior year unpaid obligations	86	86	107	296
1050	Unob Bal: Unobligated balance (total)		=====		
		514	514	535	724
1910	Total budgetary resources (disc. and mand.)		=====		
		514	514	535	724

Status of Budgetary Resources

2002	Aeronautics, Recovery Act	26	28	27	109
2004	Direct obligations incurred (total)		=====		
		26	28	27	109
2403	Unob Bal: Unapportioned: Other	489	486	508	615
2490	Unob Bal: end of year		=====		
		489	486	508	615
2500	Total budgetary resources		=====		
		514	514	535	724

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	21,161	21,161	21,161	21,161
3011	Ob Bal: Obligations incurred: Expired accounts	26	28	27	109
3020	Ob Bal: Outlays (gross)	-11,349	-14,546	-17,358	-18,211
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-86	-86	-107	-296
3050	Ob Bal: EOY: Unpaid obligations	9,752	6,557	3,724	2,763
3100	Obligated balance, start of year	=====	=====	=====	=====
		21,161	21,161	21,161	21,161
3200	Obligated balance, end of year	=====	=====	=====	=====
		9,752	6,557	3,724	2,763

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
Budget Bureau: National Aeronautics and Space Administration
Budget Account: Aeronautics
Treasury Account: Aeronautics, Recovery Act
Budget Account Id: 026-00-0126 Treasury Account Id: 80- -09/10-0125
FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	11,349	14,546	17,358	18,211
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		11,349	14,546	17,358	18,211
4080	Disc: Outlays, net	=====	=====	=====	=====
		11,349	14,546	17,358	18,211
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		11,349	14,546	17,358	18,211

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Aeronautics
 Treasury Account: Aeronautics
 Budget Account Id: 026-00-0126 Treasury Account Id: 80- -12/13-0126
 FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	569,900	569,900	569,900	569,900
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		569,900	569,900	569,900	569,900
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		569,900	569,900	569,900	569,900
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		569,900	569,900	569,900	569,900

Status of Budgetary Resources

2002	Aeronautics	88,704	255,679	385,999	552,431
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		88,704	255,679	385,999	552,431
2201	Unob Bal: Apportioned: Avail in the current period	481,196	314,221	183,901	17,469
2490	Unob Bal: end of year	=====	=====	=====	=====
		481,196	314,221	183,901	17,469
2500	Total budgetary resources	=====	=====	=====	=====
		569,900	569,900	569,900	569,900

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Aeronautics
 Treasury Account: Aeronautics
 Budget Account Id: 026-00-0126 Treasury Account Id: 80- -12/13-0126
 FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	88,704	255,679	385,999	552,431
3020	Ob Bal: Outlays (gross)	-43,246	-117,449	-216,624	-334,350
3050	Ob Bal: EOY: Unpaid obligations	45,458	138,231	169,375	218,082
3200	Obligated balance, end of year	=====	=====	=====	=====
		45,458	138,231	169,375	218,082

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		569,900	569,900	569,900	569,900
4010	Disc: Outlays from new authority	43,246	117,449	216,624	334,350
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		43,246	117,449	216,624	334,350
4070	Disc: Budget authority, net	=====	=====	=====	=====
		569,900	569,900	569,900	569,900
4080	Disc: Outlays, net	=====	=====	=====	=====
		43,246	117,449	216,624	334,350
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		569,900	569,900	569,900	569,900
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		43,246	117,449	216,624	334,350

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Aeronautics
 Treasury Account: Aeronautics
 Budget Account Id: 026-00-0126 Treasury Account Id: 80- -11/12-0126
 FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	11,247	11,247	11,247	11,247
1021	Unob Bal: Recov of prior year unpaid obligations	1,298	3,263	4,688	5,258
1041	Unob Bal: Antic recov of prior year unpaid obl	6,202	4,204	2,812	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		18,747	18,714	18,747	16,505
1131	BA: Disc: Unob bal of approps permanently reduced	0	-500	-500	-500
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	-500	-500	-500
1700	BA: Disc: Spending auth: Collected	0	0	1	1
1750	BA: Disc: Spending auth: Total		=====		
		0	0	1	1
1900	Budget authority total (disc. and mand.)		=====		
		0	-500	-499	-499
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		18,747	18,214	18,248	16,005

Status of Budgetary Resources

2002	Aeronautics	9,319	11,922	14,426	15,932
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		9,319	11,922	14,426	15,932
2201	Unob Bal: Apportioned: Avail in the current period	3,226	2,088	1,009	74
2203	Unob Bal: Apportioned: Anticipated	6,202	4,204	2,812	0
2490	Unob Bal: end of year	=====	=====	=====	
		9,427	6,292	3,821	74
2500	Total budgetary resources	=====	=====	=====	=====
		18,747	18,214	18,248	16,005

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Aeronautics
 Treasury Account: Aeronautics
 Budget Account Id: 026-00-0126 Treasury Account Id: 80- -11/12-0126
 FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	210,468	210,468	210,468	210,468
3010	Ob Bal: Obligations incurred: Unexpired accounts	9,319	11,922	14,426	15,932
3020	Ob Bal: Outlays (gross)	-82,658	-139,192	-173,830	-195,250
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,298	-3,263	-4,688	-5,258
3050	Ob Bal: EOY: Unpaid obligations	135,832	79,935	46,377	25,893
3100	Obligated balance, start of year	=====	=====	=====	=====
		210,468	210,468	210,468	210,468
3200	Obligated balance, end of year	=====	=====	=====	=====
		135,832	79,935	46,377	25,893

BA & O, Net

4000	Disc: Budget authority, gross	0	-500	-499	-499
4011	Disc: Outlays from balances	82,658	139,192	173,830	195,250
4020	Disc: Total outlays, gross	82,658	139,192	173,830	195,250
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-1	-1
4040	Disc: Offsets against gross BA and outlays (total)	0	0	-1	-1
4070	Disc: Budget authority, net	0	-500	-500	-500
4080	Disc: Outlays, net	82,658	139,192	173,829	195,249
4180	Budget authority, net (disc. and mand.)	0	-500	-500	-500
4190	Outlays, net (disc. and mand.)	82,658	139,192	173,829	195,249

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Aeronautics
 Treasury Account: Aeronautics
 Budget Account Id: 026-00-0126 Treasury Account Id: 80- -10/11-0126
 FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	74	74	74	74
1021	Unob Bal: Recov of prior year unpaid obligations	41	232	561	582
1050	Unob Bal: Unobligated balance (total)		=====		
		115	306	635	657
1700	BA: Disc: Spending auth: Collected	11	11	15	15
1750	BA: Disc: Spending auth: Total		=====		
		11	11	15	15
1900	Budget authority total (disc. and mand.)		=====		
		11	11	15	15
1910	Total budgetary resources (disc. and mand.)		=====		
		126	317	651	672

Status of Budgetary Resources

2002	AERONAUTICS	-14	-14	16	32
2004	Direct obligations incurred (total)		=====		
		-14	-14	16	32
2403	Unob Bal: Unapportioned: Other	140	331	635	640
2490	Unob Bal: end of year		=====		
		140	331	635	640
2500	Total budgetary resources		=====		
		126	317	651	672

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Aeronautics
 Treasury Account: Aeronautics
 Budget Account Id: 026-00-0126 Treasury Account Id: 80- -10/11-0126
 FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	45,179	45,179	45,179	45,179
3011	Ob Bal: Obligations incurred: Expired accounts	-14	-14	16	32
3020	Ob Bal: Outlays (gross)	-13,438	-23,849	-30,959	-34,894
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-41	-232	-561	-582
3050	Ob Bal: EOY: Unpaid obligations	31,686	21,084	13,675	9,735
3100	Obligated balance, start of year	=====	=====	=====	=====
		45,179	45,179	45,179	45,179
3200	Obligated balance, end of year	=====	=====	=====	=====
		31,686	21,084	13,675	9,735

BA & O, Net

4000	Disc: Budget authority, gross	11	11	15	15
4011	Disc: Outlays from balances	13,438	23,849	30,959	34,894
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		13,438	23,849	30,959	34,894
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-11	-11	-15	-15
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-11	-11	-15	-15
4080	Disc: Outlays, net	=====	=====	=====	=====
		13,427	23,839	30,944	34,878
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		13,427	23,839	30,944	34,878

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Aeronautics
 Treasury Account: Aeronautics
 Budget Account Id: 026-00-0126 Treasury Account Id: 80- -09/10-0126
 FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	620	620	620	620
1021	Unob Bal: Recov of prior year unpaid obligations	18	58	132	202
1050	Unob Bal: Unobligated balance (total)		=====		
		638	678	752	822
1700	BA: Disc: Spending auth: Collected	17	17	18	18
1750	BA: Disc: Spending auth: Total		=====		
		17	17	18	18
1900	Budget authority total (disc. and mand.)		=====		
		17	17	18	18
1910	Total budgetary resources (disc. and mand.)		=====		
		655	695	770	839

Status of Budgetary Resources

2002	AERONAUTICS	34	37	38	48
2004	Direct obligations incurred (total)		=====		
		34	37	38	48
2403	Unob Bal: Unapportioned: Other	621	658	732	792
2490	Unob Bal: end of year		=====		
		621	658	732	792
2500	Total budgetary resources		=====		
		655	695	770	839

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Aeronautics
 Treasury Account: Aeronautics
 Budget Account Id: 026-00-0126 Treasury Account Id: 80- -09/10-0126
 FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,934	3,934	3,934	3,934
3011	Ob Bal: Obligations incurred: Expired accounts	34	37	38	48
3020	Ob Bal: Outlays (gross)	-843	-1,122	-1,412	-1,465
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-18	-58	-132	-202
3050	Ob Bal: EOY: Unpaid obligations	3,108	2,791	2,428	2,315
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,934	3,934	3,934	3,934
3200	Obligated balance, end of year	=====	=====	=====	=====
		3,108	2,791	2,428	2,315

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		17	17	18	18
4011	Disc: Outlays from balances	843	1,122	1,412	1,465
4020	Disc: Total outlays, gross		=====	=====	=====
		843	1,122	1,412	1,465
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-17	-17	-18	-18
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		-17	-17	-18	-18
4080	Disc: Outlays, net		=====	=====	=====
		826	1,105	1,394	1,448
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		826	1,105	1,394	1,448

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Account Total, Aeronautics
 Treasury Account:
 Budget Account Id: 026-00-0126 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	12,369	12,369	12,369	12,369
1021	Unob Bal: Recov of prior year unpaid obligations	1,443	3,639	5,488	6,338
1041	Unob Bal: Antic recov of prior year unpaid obl	6,202	4,204	2,812	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		20,014	20,213	20,669	18,707
1100	BA: Disc: Appropriation	569,900	569,900	569,900	569,900
1131	BA: Disc: Unob bal of approps permanently reduced	0	-500	-500	-500
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		569,900	569,400	569,400	569,400
1700	BA: Disc: Spending auth: Collected	28	28	34	34
1750	BA: Disc: Spending auth: Total		=====		
		28	28	34	34
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		569,928	569,428	569,434	569,434
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		589,941	589,641	590,103	588,141

Status of Budgetary Resources

2004	Direct obligations incurred (total)	98,069	267,652	400,506	568,551
2201	Unob Bal: Apportioned: Avail in the current period	484,422	316,309	184,910	17,542
2203	Unob Bal: Apportioned: Anticipated	6,202	4,204	2,812	0
2403	Unob Bal: Unapportioned: Other	1,249	1,475	1,875	2,047
2490	Unob Bal: end of year	=====	=====	=====	=====
		491,873	321,988	189,597	19,590
2500	Total budgetary resources	=====	=====	=====	=====
		589,941	589,641	590,103	588,141

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Account Total, Aeronautics
 Treasury Account:
 Budget Account Id: 026-00-0126 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	280,743	280,743	280,743	280,743
3010	Ob Bal: Obligations incurred: Unexpired accounts	98,023	267,601	400,426	568,363
3011	Ob Bal: Obligations incurred: Expired accounts	46	51	80	188
3020	Ob Bal: Outlays (gross)	-151,534	-296,158	-440,183	-584,169
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,298	-3,263	-4,688	-5,258
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-145	-376	-800	-1,080
3050	Ob Bal: EOY: Unpaid obligations	225,835	248,597	235,578	258,787
3100	Obligated balance, start of year	=====	=====	=====	=====
		280,743	280,743	280,743	280,743
3200	Obligated balance, end of year	=====	=====	=====	=====
		225,835	248,597	235,578	258,787

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		569,928	569,428	569,434	569,434
4010	Disc: Outlays from new authority	43,246	117,449	216,624	334,350
4011	Disc: Outlays from balances	108,287	178,710	223,558	249,819
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		151,534	296,158	440,183	584,169
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-28	-28	-34	-34
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-28	-28	-34	-34
4070	Disc: Budget authority, net	=====	=====	=====	=====
		569,900	569,400	569,400	569,400
4080	Disc: Outlays, net	=====	=====	=====	=====
		151,506	296,131	440,149	584,135
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		569,900	569,400	569,400	569,400
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		151,506	296,131	440,149	584,135

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
Budget Bureau: National Aeronautics and Space Administration
Budget Account: Account Total, Aeronautics
Treasury Account:
Budget Account Id: 026-00-0126 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Space Technology
 Treasury Account: Space Research
 Budget Account Id: 026-00-0131 Treasury Account Id: 80- -12/13-0131
 FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	575,000	575,000	575,000	575,000
1120	BA: Disc: Approps transferred to other accounts	0	-26,500	-26,500	-26,500
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		575,000	548,500	548,500	548,500
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		575,000	548,500	548,500	548,500
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		575,000	548,500	548,500	548,500

Status of Budgetary Resources

2002	Space Technology	15,005	188,745	352,798	534,791
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		15,005	188,745	352,798	534,791
2201	Unob Bal: Apportioned: Avail in the current period	559,995	359,755	195,702	13,709
2490	Unob Bal: end of year	=====	=====	=====	=====
		559,995	359,755	195,702	13,709
2500	Total budgetary resources	=====	=====	=====	=====
		575,000	548,500	548,500	548,500

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Space Technology
 Treasury Account: Space Research
 Budget Account Id: 026-00-0131 Treasury Account Id: 80- -12/13-0131
 FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	15,005	188,745	352,798	534,791
3020	Ob Bal: Outlays (gross)	-6,588	-56,286	-129,091	-242,286
3050	Ob Bal: EOY: Unpaid obligations	8,417	132,459	223,707	292,505
3200	Obligated balance, end of year	=====	=====	=====	=====
		8,417	132,459	223,707	292,505

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		575,000	548,500	548,500	548,500
4010	Disc: Outlays from new authority	6,588	56,286	129,091	242,286
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		6,588	56,286	129,091	242,286
4070	Disc: Budget authority, net	=====	=====	=====	=====
		575,000	548,500	548,500	548,500
4080	Disc: Outlays, net	=====	=====	=====	=====
		6,588	56,286	129,091	242,286
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		575,000	548,500	548,500	548,500
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		6,588	56,286	129,091	242,286

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Account Total, Space Technology
 Treasury Account:
 Budget Account Id: 026-00-0131 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	575,000	575,000	575,000	575,000
1120	BA: Disc: Approps transferred to other accounts	0	-26,500	-26,500	-26,500
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		575,000	548,500	548,500	548,500
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		575,000	548,500	548,500	548,500
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		575,000	548,500	548,500	548,500

Status of Budgetary Resources

2004	Direct obligations incurred (total)	15,005	188,745	352,798	534,791
2201	Unob Bal: Apportioned: Avail in the current period	559,995	359,755	195,702	13,709
2490	Unob Bal: end of year	=====	=====	=====	=====
		559,995	359,755	195,702	13,709
2500	Total budgetary resources	=====	=====	=====	=====
		575,000	548,500	548,500	548,500

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	15,005	188,745	352,798	534,791
3020	Ob Bal: Outlays (gross)	-6,588	-56,286	-129,091	-242,286
3050	Ob Bal: EOY: Unpaid obligations	8,417	132,459	223,707	292,505
3200	Obligated balance, end of year	=====	=====	=====	=====
		8,417	132,459	223,707	292,505

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
Budget Bureau: National Aeronautics and Space Administration
Budget Account: Account Total, Space Technology
Treasury Account:
Budget Account Id: 026-00-0131 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		575,000	548,500	548,500	548,500
4010	Disc: Outlays from new authority	6,588	56,286	129,091	242,286
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		6,588	56,286	129,091	242,286
4070	Disc: Budget authority, net	=====	=====	=====	=====
		575,000	548,500	548,500	548,500
4080	Disc: Outlays, net	=====	=====	=====	=====
		6,588	56,286	129,091	242,286
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		575,000	548,500	548,500	548,500
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		6,588	56,286	129,091	242,286

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Exploration
 Treasury Account: Exploration, Recovery Act
 Budget Account Id: 026-00-0124 Treasury Account Id: 80- -09/10-0123
 FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	374	374	374	374
1021	Unob Bal: Recov of prior year unpaid obligations	63	202	431	252
1050	Unob Bal: Unobligated balance (total)		=====		
		437	576	805	626
1700	BA: Disc: Spending auth: Collected	0	149	149	149
1750	BA: Disc: Spending auth: Total		=====		
		0	149	149	149
1900	Budget authority total (disc. and mand.)		=====		
		0	149	149	149
1910	Total budgetary resources (disc. and mand.)		=====		
		437	725	954	775

Status of Budgetary Resources

2002	EXPLORATION, RECOVERY ACT	0	149	149	149
2004	Direct obligations incurred (total)		=====		
		0	149	149	149
2403	Unob Bal: Unapportioned: Other	437	576	805	626
2490	Unob Bal: end of year		=====		
		437	576	805	626
2500	Total budgetary resources		=====		
		437	725	954	775

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Exploration
 Treasury Account: Exploration, Recovery Act
 Budget Account Id: 026-00-0124 Treasury Account Id: 80- -09/10-0123
 FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	19,721	19,721	19,721	19,721
3011	Ob Bal: Obligations incurred: Expired accounts	0	149	149	149
3020	Ob Bal: Outlays (gross)	-13,957	-14,232	-14,477	-14,507
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-63	-202	-431	-252
3050	Ob Bal: EOY: Unpaid obligations	5,701	5,437	4,963	5,112
3100	Obligated balance, start of year	=====	=====	=====	=====
		19,721	19,721	19,721	19,721
3200	Obligated balance, end of year	=====	=====	=====	=====
		5,701	5,437	4,963	5,112

BA & O, Net

4000	Disc: Budget authority, gross	0	149	149	149
4011	Disc: Outlays from balances	13,957	14,232	14,477	14,507
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		13,957	14,232	14,477	14,507
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-149	-149	-149
4040	Disc: Offsets against gross BA and outlays (total)	0	-149	-149	-149
4080	Disc: Outlays, net	=====	=====	=====	=====
		13,957	14,082	14,328	14,358
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		13,957	14,082	14,328	14,358

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Exploration
 Treasury Account: Exploration
 Budget Account Id: 026-00-0124 Treasury Account Id: 80- - /X -0124
 FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	421	421	421	421
1021	Unob Bal: Recov of prior year unpaid obligations	12	4,855	5,067	4,933
1041	Unob Bal: Antic recov of prior year unpaid obl	1,588	1,745	10,509	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,021	7,021	15,996	5,354
1131	BA: Disc: Unob bal of approps permanently reduced	0	-421	-421	-421
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	-421	-421	-421
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	-421	-421	-421
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,021	6,600	15,575	4,933

Status of Budgetary Resources

2002	EXPLORATION	12	1,304	1,342	1,608
2004	Direct obligations incurred (total)		=====	=====	=====
		12	1,304	1,342	1,608
2201	Unob Bal: Apportioned: Avail in the current period	421	3,551	3,725	3,325
2203	Unob Bal: Apportioned: Anticipated	1,588	1,745	10,509	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,009	5,296	14,234	3,325
2500	Total budgetary resources	=====	=====	=====	=====
		2,021	6,600	15,575	4,933

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Exploration
 Treasury Account: Exploration
 Budget Account Id: 026-00-0124 Treasury Account Id: 80- - /X -0124
 FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	15,402	15,402	15,402	15,402
3010	Ob Bal: Obligations incurred: Unexpired accounts	12	1,304	1,342	1,608
3020	Ob Bal: Outlays (gross)	-3,812	-5,800	-9,409	-9,450
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-12	-4,855	-5,067	-4,933
3050	Ob Bal: EOY: Unpaid obligations	11,590	6,051	2,268	2,627
3100	Obligated balance, start of year	=====	=====	=====	=====
		15,402	15,402	15,402	15,402
3200	Obligated balance, end of year	=====	=====	=====	=====
		11,590	6,051	2,268	2,627

BA & O, Net

4000	Disc: Budget authority, gross	0	-421	-421	-421
4011	Disc: Outlays from balances	3,812	5,800	9,409	9,450
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,812	5,800	9,409	9,450
4070	Disc: Budget authority, net	0	-421	-421	-421
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,812	5,800	9,409	9,450
4180	Budget authority, net (disc. and mand.)	0	-421	-421	-421
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,812	5,800	9,409	9,450

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Exploration
 Treasury Account: Exploration
 Budget Account Id: 026-00-0124 Treasury Account Id: 80- -12/13-0124
 FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	3,770,800	3,770,800	3,770,800	3,770,800
1120	BA: Disc: Approps transferred to other accounts	0	-54,300	-54,300	-59,800
1121	BA: Disc: Approps transferred from other accounts	0	7,800	7,800	7,800
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		3,770,800	3,724,300	3,724,300	3,718,800
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	3,915	3,915	3,915	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		3,915	3,915	3,915	0
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		3,774,715	3,728,215	3,728,215	3,718,800
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,774,715	3,728,215	3,728,215	3,718,800

Status of Budgetary Resources

2002	Exploration	639,664	1,976,373	2,533,359	3,631,031
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		639,664	1,976,373	2,533,359	3,631,031
2201	Unob Bal: Apportioned: Avail in the current period	3,131,136	1,747,927	1,190,941	87,769
2203	Unob Bal: Apportioned: Anticipated	3,915	3,915	3,915	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,135,051	1,751,842	1,194,856	87,769
2500	Total budgetary resources	=====	=====	=====	=====
		3,774,715	3,728,215	3,728,215	3,718,800

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Exploration
 Treasury Account: Exploration
 Budget Account Id: 026-00-0124 Treasury Account Id: 80- -12/13-0124
 FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	639,664	1,976,373	2,533,359	3,631,031
3020	Ob Bal: Outlays (gross)	-111,527	-337,976	-903,464	-1,803,215
3050	Ob Bal: EOY: Unpaid obligations	528,137	1,638,397	1,629,895	1,827,816
3200	Obligated balance, end of year	=====	=====	=====	=====
		528,137	1,638,397	1,629,895	1,827,816

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		3,774,715	3,728,215	3,728,215	3,718,800
4010	Disc: Outlays from new authority	111,527	337,976	903,464	1,803,215
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		111,527	337,976	903,464	1,803,215
4070	Disc: Budget authority, net	=====	=====	=====	=====
		3,774,715	3,728,215	3,728,215	3,718,800
4080	Disc: Outlays, net	=====	=====	=====	=====
		111,527	337,976	903,464	1,803,215
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		3,774,715	3,728,215	3,728,215	3,718,800
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		111,527	337,976	903,464	1,803,215

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Exploration
 Treasury Account: Exploration
 Budget Account Id: 026-00-0124 Treasury Account Id: 80- -11/12-0124
 FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	186,693	186,693	186,693	186,693
1021	Unob Bal: Recov of prior year unpaid obligations	12,302	25,053	33,618	50,696
1041	Unob Bal: Antic recov of prior year unpaid obl	39,798	26,904	77,982	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		238,793	238,650	298,293	237,390
1131	BA: Disc: Unob bal of approps permanently reduced	0	-3,300	-3,300	-3,300
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	-3,300	-3,300	-3,300
1700	BA: Disc: Spending auth: Collected	0	98	324	254
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	0	3,845	3,845	0
1750	BA: Disc: Spending auth: Total		=====	=====	
		0	3,942	4,168	254
1900	Budget authority total (disc. and mand.)		=====		=====
		0	642	868	-3,046
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		238,794	239,293	299,162	234,344

Status of Budgetary Resources

2002	Exploration	165,787	183,635	199,415	233,994
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		165,787	183,635	199,415	233,994
2201	Unob Bal: Apportioned: Avail in the current period	33,208	24,909	17,920	350
2203	Unob Bal: Apportioned: Anticipated	39,798	30,749	81,827	0
2490	Unob Bal: end of year	=====	=====	=====	
		73,006	55,658	99,747	350
2500	Total budgetary resources	=====	=====	=====	=====
		238,794	239,293	299,162	234,344

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Exploration
 Treasury Account: Exploration
 Budget Account Id: 026-00-0124 Treasury Account Id: 80- -11/12-0124
 FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,618,875	1,618,875	1,618,875	1,618,875
3010	Ob Bal: Obligations incurred: Unexpired accounts	165,787	183,635	199,415	233,994
3020	Ob Bal: Outlays (gross)	-747,556	-1,274,217	-1,597,427	-1,707,941
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-12,302	-25,053	-33,618	-50,696
3050	Ob Bal: EOY: Unpaid obligations	1,024,804	503,240	187,245	94,232
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,618,875	1,618,875	1,618,875	1,618,875
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,024,804	503,240	187,245	94,232

BA & O, Net

4000	Disc: Budget authority, gross	0	642	868	-3,046
4011	Disc: Outlays from balances	747,556	1,274,217	1,597,427	1,707,941
4020	Disc: Total outlays, gross	747,556	1,274,217	1,597,427	1,707,941
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-96	-322	-252
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-1	-2	-2
4040	Disc: Offsets against gross BA and outlays (total)	0	-98	-324	-254
4070	Disc: Budget authority, net	0	545	545	-3,300
4080	Disc: Outlays, net	747,556	1,274,119	1,597,104	1,707,687
4180	Budget authority, net (disc. and mand.)	0	545	545	-3,300
4190	Outlays, net (disc. and mand.)	747,556	1,274,119	1,597,104	1,707,687

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Exploration
 Treasury Account: Exploration
 Budget Account Id: 026-00-0124 Treasury Account Id: 80- -10/11-0124
 FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	612	612	612	612
1021	Unob Bal: Recov of prior year unpaid obligations	506	746	1,971	1,869
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,118	1,358	2,583	2,481
1700	BA: Disc: Spending auth: Collected	0	25	28	28
1750	BA: Disc: Spending auth: Total	0	=====	28	28
		0	25	28	28
1900	Budget authority total (disc. and mand.)	0	=====	28	28
		0	25	28	28
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,118	1,383	2,611	2,510

Status of Budgetary Resources

2002	EXPLORATION	2	30	712	747
2004	Direct obligations incurred (total)	2	=====	712	747
		2	30	712	747
2403	Unob Bal: Unapportioned: Other	1,117	1,352	1,899	1,763
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,117	1,352	1,899	1,763
2500	Total budgetary resources	=====	=====	=====	=====
		1,118	1,383	2,611	2,510

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Exploration
 Treasury Account: Exploration
 Budget Account Id: 026-00-0124 Treasury Account Id: 80- -10/11-0124
 FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	60,693	60,693	60,693	60,693
3011	Ob Bal: Obligations incurred: Expired accounts	2	30	712	747
3020	Ob Bal: Outlays (gross)	-21,617	-35,691	-42,896	-47,422
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-506	-746	-1,971	-1,869
3050	Ob Bal: EOY: Unpaid obligations	38,572	24,287	16,539	12,148
3100	Obligated balance, start of year	=====	=====	=====	=====
		60,693	60,693	60,693	60,693
3200	Obligated balance, end of year	=====	=====	=====	=====
		38,572	24,287	16,539	12,148

BA & O, Net

4000	Disc: Budget authority, gross	0	25	28	28
4011	Disc: Outlays from balances	21,617	35,691	42,896	47,422
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		21,617	35,691	42,896	47,422
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-25	-25	-25
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-3	-3
4040	Disc: Offsets against gross BA and outlays (total)	0	-25	-28	-28
4080	Disc: Outlays, net	=====	=====	=====	=====
		21,617	35,666	42,867	47,394
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		21,617	35,666	42,867	47,394

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Exploration
 Treasury Account: Exploration
 Budget Account Id: 026-00-0124 Treasury Account Id: 80- -09/10-0124
 FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,192	1,192	1,192	1,192
1021	Unob Bal: Recov of prior year unpaid obligations	563	608	1,715	1,744
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,755	1,800	2,907	2,936
1700	BA: Disc: Spending auth: Collected	165	165	167	167
1750	BA: Disc: Spending auth: Total		=====		
		165	165	167	167
1900	Budget authority total (disc. and mand.)		=====		
		165	165	167	167
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,920	1,965	3,074	3,103

Status of Budgetary Resources

2002	EXPLORATION	204	209	933	1,024
2004	Direct obligations incurred (total)		=====		=====
		204	209	933	1,024
2403	Unob Bal: Unapportioned: Other	1,716	1,756	2,141	2,079
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,716	1,756	2,141	2,079
2500	Total budgetary resources	=====	=====	=====	=====
		1,920	1,965	3,074	3,103

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Exploration
 Treasury Account: Exploration
 Budget Account Id: 026-00-0124 Treasury Account Id: 80- -09/10-0124
 FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	16,721	16,721	16,721	16,721
3011	Ob Bal: Obligations incurred: Expired accounts	204	209	933	1,024
3020	Ob Bal: Outlays (gross)	-2,529	-4,242	-6,354	-7,528
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-563	-608	-1,715	-1,744
3050	Ob Bal: EOY: Unpaid obligations	13,833	12,080	9,586	8,474
3100	Obligated balance, start of year	=====	=====	=====	=====
		16,721	16,721	16,721	16,721
3200	Obligated balance, end of year	=====	=====	=====	=====
		13,833	12,080	9,586	8,474

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		165	165	167	167
4011	Disc: Outlays from balances	2,529	4,242	6,354	7,528
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,529	4,242	6,354	7,528
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-165	-165	-166	-166
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-165	-165	-167	-167
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,364	4,077	6,187	7,361
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,364	4,077	6,187	7,361

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Account Total, Exploration
 Treasury Account:
 Budget Account Id: 026-00-0124 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	189,292	189,292	189,292	189,292
1021	Unob Bal: Recov of prior year unpaid obligations	13,446	31,464	42,801	59,495
1041	Unob Bal: Antic recov of prior year unpaid obl	41,386	28,649	88,491	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		244,124	249,405	320,584	248,787
1100	BA: Disc: Appropriation	3,770,800	3,770,800	3,770,800	3,770,800
1120	BA: Disc: Approps transferred to other accounts	0	-54,300	-54,300	-59,800
1121	BA: Disc: Approps transferred from other accounts	0	7,800	7,800	7,800
1131	BA: Disc: Unob bal of approps permanently reduced	0	-3,721	-3,721	-3,721
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		3,770,800	3,720,579	3,720,579	3,715,079
1700	BA: Disc: Spending auth: Collected	165	437	668	598
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	3,915	7,760	7,760	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		4,080	8,197	8,428	598
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		3,774,880	3,728,776	3,729,007	3,715,677
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,019,004	3,978,181	4,049,591	3,964,465

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Account Total, Exploration
 Treasury Account:
 Budget Account Id: 026-00-0124 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	805,669	2,161,700	2,735,909	3,868,554
2201	Unob Bal: Apportioned: Avail in the current period	3,164,765	1,776,387	1,212,586	91,443
2203	Unob Bal: Apportioned: Anticipated	45,301	36,409	96,251	0
2403	Unob Bal: Unapportioned: Other	3,269	3,684	4,845	4,468
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,213,335	1,816,481	1,313,681	95,911
2500	Total budgetary resources	=====	=====	=====	=====
		4,019,004	3,978,181	4,049,591	3,964,465

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,731,413	1,731,413	1,731,413	1,731,413
3010	Ob Bal: Obligations incurred: Unexpired accounts	805,463	2,161,312	2,734,115	3,866,634
3011	Ob Bal: Obligations incurred: Expired accounts	206	388	1,794	1,920
3020	Ob Bal: Outlays (gross)	-900,999	-1,672,157	-2,574,026	-3,590,063
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-12,314	-29,908	-38,684	-55,629
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,132	-1,555	-4,116	-3,865
3050	Ob Bal: EOY: Unpaid obligations	1,622,637	2,189,492	1,850,495	1,950,408
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,731,413	1,731,413	1,731,413	1,731,413
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,622,637	2,189,492	1,850,495	1,950,408

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Account Total, Exploration
 Treasury Account:
 Budget Account Id: 026-00-0124 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		3,774,880	3,728,776	3,729,007	3,715,677
4010	Disc: Outlays from new authority	111,527	337,976	903,464	1,803,215
4011	Disc: Outlays from balances	789,472	1,334,181	1,670,562	1,786,848
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		900,999	1,672,157	2,574,026	3,590,063
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-122	-347	-277
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-165	-315	-321	-321
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-165	-437	-668	-598
4070	Disc: Budget authority, net	=====	=====	=====	=====
		3,774,715	3,728,339	3,728,339	3,715,079
4080	Disc: Outlays, net	=====	=====	=====	=====
		900,834	1,671,720	2,573,359	3,589,465
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		3,774,715	3,728,339	3,728,339	3,715,079
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		900,834	1,671,720	2,573,359	3,589,465

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Education
 Treasury Account: Education
 Budget Account Id: 026-00-0128 Treasury Account Id: 80- -12/13-0128
 FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	138,400	138,400	138,400	138,400
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		138,400	138,400	138,400	138,400
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		138,400	138,400	138,400	138,400
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		138,400	138,400	138,400	138,400

Status of Budgetary Resources

2002	Education	8,561	26,825	64,290	120,616
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		8,561	26,825	64,290	120,616
2201	Unob Bal: Apportioned: Avail in the current period	129,839	111,575	74,110	17,784
2490	Unob Bal: end of year	=====	=====	=====	=====
		129,839	111,575	74,110	17,784
2500	Total budgetary resources	=====	=====	=====	=====
		138,400	138,400	138,400	138,400

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Education
 Treasury Account: Education
 Budget Account Id: 026-00-0128 Treasury Account Id: 80- -12/13-0128
 FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	8,561	26,825	64,290	120,616
3020	Ob Bal: Outlays (gross)	-2,174	-9,745	-20,052	-32,964
3050	Ob Bal: EOY: Unpaid obligations	6,386	17,080	44,238	87,652
3200	Obligated balance, end of year	=====	=====	=====	=====
		6,386	17,080	44,238	87,652

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		138,400	138,400	138,400	138,400
4010	Disc: Outlays from new authority	2,174	9,745	20,052	32,964
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,174	9,745	20,052	32,964
4070	Disc: Budget authority, net	=====	=====	=====	=====
		138,400	138,400	138,400	138,400
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,174	9,745	20,052	32,964
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		138,400	138,400	138,400	138,400
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,174	9,745	20,052	32,964

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Education
 Treasury Account: Education
 Budget Account Id: 026-00-0128 Treasury Account Id: 80- -11/12-0128
 FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	27,257	27,257	27,257	27,257
1021	Unob Bal: Recov of prior year unpaid obligations	159	206	266	698
1041	Unob Bal: Antic recov of prior year unpaid obl	5,341	5,283	5,234	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		32,757	32,746	32,757	27,955
1131	BA: Disc: Unob bal of approps permanently reduced	0	-2,300	-2,300	-2,300
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	-2,300	-2,300	-2,300
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	-2,300	-2,300	-2,300
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		32,757	30,446	30,457	25,655

Status of Budgetary Resources

2002	Education	3,256	9,398	18,717	25,643
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		3,256	9,398	18,717	25,643
2201	Unob Bal: Apportioned: Avail in the current period	24,160	15,765	6,506	12
2203	Unob Bal: Apportioned: Anticipated	5,341	5,283	5,234	0
2490	Unob Bal: end of year	=====	=====	=====	
		29,501	21,049	11,740	12
2500	Total budgetary resources	=====	=====	=====	=====
		32,757	30,446	30,457	25,655

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Education
 Treasury Account: Education
 Budget Account Id: 026-00-0128 Treasury Account Id: 80- -11/12-0128
 FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	87,970	87,970	87,970	87,970
3010	Ob Bal: Obligations incurred: Unexpired accounts	3,256	9,398	18,717	25,643
3020	Ob Bal: Outlays (gross)	-13,412	-27,576	-43,586	-61,350
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-159	-206	-266	-698
3050	Ob Bal: EOY: Unpaid obligations	77,655	69,586	62,835	51,565
3100	Obligated balance, start of year	=====	=====	=====	=====
		87,970	87,970	87,970	87,970
3200	Obligated balance, end of year	=====	=====	=====	=====
		77,655	69,586	62,835	51,565

BA & O, Net

4000	Disc: Budget authority, gross	0	==== -2,300	==== -2,300	==== -2,300
4011	Disc: Outlays from balances	13,412	27,576	43,586	61,350
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		13,412	27,576	43,586	61,350
4070	Disc: Budget authority, net	0	==== -2,300	==== -2,300	==== -2,300
4080	Disc: Outlays, net	=====	=====	=====	=====
		13,412	27,576	43,586	61,350
4180	Budget authority, net (disc. and mand.)	0	==== -2,300	==== -2,300	==== -2,300
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		13,412	27,576	43,586	61,350

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Education
 Treasury Account: Education
 Budget Account Id: 026-00-0128 Treasury Account Id: 80- -10/11-0128
 FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	13	13	13	13
1021	Unob Bal: Recov of prior year unpaid obligations	36	65	109	162
1050	Unob Bal: Unobligated balance (total)		=====		
		49	78	122	176
1910	Total budgetary resources (disc. and mand.)		=====		
		49	78	122	176

Status of Budgetary Resources

2002	Education	0	0	27	27
2004	Direct obligations incurred (total)		=====		
		0	0	27	27
2403	Unob Bal: Unapportioned: Other	49	78	96	149
2490	Unob Bal: end of year		=====		
		49	78	96	149
2500	Total budgetary resources		=====		
		49	78	122	176

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	65,845	65,845	65,845	65,845
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	27	27
3020	Ob Bal: Outlays (gross)	-17,471	-27,526	-35,498	-41,818
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-36	-65	-109	-162
3050	Ob Bal: EOY: Unpaid obligations	48,337	38,254	30,264	23,891
3100	Obligated balance, start of year	=====	=====	=====	=====
		65,845	65,845	65,845	65,845
3200	Obligated balance, end of year	=====	=====	=====	=====
		48,337	38,254	30,264	23,891

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
Budget Bureau: National Aeronautics and Space Administration
Budget Account: Education
Treasury Account: Education
Budget Account Id: 026-00-0128 Treasury Account Id: 80- -10/11-0128
FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	17,471	27,526	35,498	41,818
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		17,471	27,526	35,498	41,818
4080	Disc: Outlays, net	=====	=====	=====	=====
		17,471	27,526	35,498	41,818
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		17,471	27,526	35,498	41,818

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Education
 Treasury Account: Education
 Budget Account Id: 026-00-0128 Treasury Account Id: 80- -09/10-0128
 FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	621	621	621	621
1021	Unob Bal: Recov of prior year unpaid obligations	456	795	855	1,638
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,077	1,415	1,476	2,259
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,077	1,415	1,476	2,259

Status of Budgetary Resources

2002	EDUCATION	0	0	0	14
2004	Direct obligations incurred (total)	0	0	0	14
2403	Unob Bal: Unapportioned: Other	1,077	1,415	1,476	2,245
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,077	1,415	1,476	2,245
2500	Total budgetary resources	=====	=====	=====	=====
		1,077	1,415	1,476	2,259

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	32,862	32,862	32,862	32,862
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	14
3020	Ob Bal: Outlays (gross)	-4,724	-7,771	-12,414	-16,621
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-456	-795	-855	-1,638
3050	Ob Bal: EOY: Unpaid obligations	27,682	24,297	19,593	14,617
3100	Obligated balance, start of year	=====	=====	=====	=====
		32,862	32,862	32,862	32,862
3200	Obligated balance, end of year	=====	=====	=====	=====
		27,682	24,297	19,593	14,617

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
Budget Bureau: National Aeronautics and Space Administration
Budget Account: Education
Treasury Account: Education
Budget Account Id: 026-00-0128 Treasury Account Id: 80- -09/10-0128
FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	4,724	7,771	12,414	16,621
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		4,724	7,771	12,414	16,621
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,724	7,771	12,414	16,621
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,724	7,771	12,414	16,621

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Account Total, Education
 Treasury Account:
 Budget Account Id: 026-00-0128 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	27,891	27,891	27,891	27,891
1021	Unob Bal: Recov of prior year unpaid obligations	651	1,065	1,231	2,498
1041	Unob Bal: Antic recov of prior year unpaid obl	5,341	5,283	5,234	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		33,883	34,240	34,356	30,389
1100	BA: Disc: Appropriation	138,400	138,400	138,400	138,400
1131	BA: Disc: Unob bal of approps permanently reduced	0	-2,300	-2,300	-2,300
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		138,400	136,100	136,100	136,100
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		138,400	136,100	136,100	136,100
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		172,283	170,340	170,456	166,489

Status of Budgetary Resources

2004	Direct obligations incurred (total)	11,816	36,223	83,034	146,299
2201	Unob Bal: Apportioned: Avail in the current period	154,000	127,340	80,616	17,796
2203	Unob Bal: Apportioned: Anticipated	5,341	5,283	5,234	0
2403	Unob Bal: Unapportioned: Other	1,126	1,493	1,572	2,394
2490	Unob Bal: end of year	=====	=====	=====	=====
		160,467	134,116	87,422	20,190
2500	Total budgetary resources	=====	=====	=====	=====
		172,283	170,340	170,456	166,489

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Account Total, Education
 Treasury Account:
 Budget Account Id: 026-00-0128 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	186,677	186,677	186,677	186,677
3010	Ob Bal: Obligations incurred: Unexpired accounts	11,816	36,223	83,007	146,259
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	27	40
3020	Ob Bal: Outlays (gross)	-37,782	-72,618	-111,550	-152,754
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-159	-206	-266	-698
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-492	-859	-964	-1,800
3050	Ob Bal: EOY: Unpaid obligations	160,060	149,217	156,930	177,724
3100	Obligated balance, start of year	=====	=====	=====	=====
		186,677	186,677	186,677	186,677
3200	Obligated balance, end of year	=====	=====	=====	=====
		160,060	149,217	156,930	177,724

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		138,400	136,100	136,100	136,100
4010	Disc: Outlays from new authority	2,174	9,745	20,052	32,964
4011	Disc: Outlays from balances	35,607	62,873	91,498	119,790
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		37,782	72,618	111,550	152,754
4070	Disc: Budget authority, net	=====	=====	=====	=====
		138,400	136,100	136,100	136,100
4080	Disc: Outlays, net	=====	=====	=====	=====
		37,782	72,618	111,550	152,754
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		138,400	136,100	136,100	136,100
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		37,782	72,618	111,550	152,754

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Cross Agency Support
 Treasury Account: Cross Agency Support, Recovery Act
 Budget Account Id: 026-00-0122 Treasury Account Id: 80- -09/10-0121
 FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	9	9	9	9
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	163
1050	Unob Bal: Unobligated balance (total)		=====		
		9	9	9	172
1700	BA: Disc: Spending auth: Collected	928	955	955	955
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-928	-955	-955	-955
1910	Total budgetary resources (disc. and mand.)		=====		
		9	9	9	172

Status of Budgetary Resources

2002	CROSS AGENCY SUPPORT RECO	6	8	8	7
2004	Direct obligations incurred (total)		=====		
		6	8	8	7
2403	Unob Bal: Unapportioned: Other	3	1	1	165
2490	Unob Bal: end of year		=====		
		3	1	1	165
2500	Total budgetary resources		=====		
		9	9	9	172

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Cross Agency Support
 Treasury Account: Cross Agency Support, Recovery Act
 Budget Account Id: 026-00-0122 Treasury Account Id: 80- -09/10-0121
 FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,626	5,626	5,626	5,626
3011	Ob Bal: Obligations incurred: Expired accounts	6	8	8	7
3020	Ob Bal: Outlays (gross)	-4,953	-4,953	-4,953	-5,374
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-163
3050	Ob Bal: EOY: Unpaid obligations	679	681	681	95
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-955	-955	-955	-955
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	928	955	955	955
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-27	0	0	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		4,671	4,671	4,671	4,671
3200	Obligated balance, end of year		=====		
		652	681	681	95

BA & O, Net

4011	Disc: Outlays from balances	4,953	4,953	4,953	5,374
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		4,953	4,953	4,953	5,374
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-928	-955	-955	-955
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-928	-955	-955	-955
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	928	955	955	955
4060	Disc: Additional offsets against BA only (total)		=====		
		928	955	955	955
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,025	3,998	3,998	4,420
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,025	3,998	3,998	4,420

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Cross Agency Support
 Treasury Account: Cross Agency Support
 Budget Account Id: 026-00-0122 Treasury Account Id: 80- - /X -0122
 FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	8,431	8,431	8,431	8,431
1021	Unob Bal: Recov of prior year unpaid obligations	54	126	170	4,294
1041	Unob Bal: Antic recov of prior year unpaid obl	943	1,053	1,033	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		9,427	9,610	9,634	12,725
1131	BA: Disc: Unob bal of approps permanently reduced	0	-90	-90	-90
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	-90	-90	-90
1700	BA: Disc: Spending auth: Collected	2,706	3,448	7,420	8,649
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-2,090	-2,079	-2,079	-2,085
1740	BA: Disc: Spending auth: Antic colls, reimb, other	6,315	5,571	1,602	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		6,931	6,940	6,943	6,564
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		6,931	6,850	6,853	6,474
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		16,358	16,460	16,487	19,198

Status of Budgetary Resources

2002	CROSS AGENCY SUPPORT	867	1,447	2,145	6,491
2004	Direct obligations incurred (total)		=====	=====	=====
		867	1,447	2,145	6,491
2102	CROSS AGENCY SUPPORT	1,779	2,785	4,026	5,444
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		1,779	2,785	4,026	5,444
2201	Unob Bal: Apportioned: Avail in the current period	6,454	5,605	7,681	7,263
2203	Unob Bal: Apportioned: Anticipated	5,178	6,624	2,635	0
2403	Unob Bal: Unapportioned: Other	2,080	0	0	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		13,712	12,228	10,316	7,263

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Cross Agency Support
 Treasury Account: Cross Agency Support
 Budget Account Id: 026-00-0122 Treasury Account Id: 80- - /X -0122
 FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2500	Total budgetary resources	=====	=====	=====	=====
		16,358	16,460	16,487	19,198

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	21,869	21,869	21,869	21,869
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,646	4,232	6,171	11,935
3020	Ob Bal: Outlays (gross)	-7,382	-12,898	-15,525	-18,816
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-54	-126	-170	-4,294
3050	Ob Bal: EOY: Unpaid obligations	17,080	13,076	12,345	10,695
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2,090	-2,090	-2,090	-2,090
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	2,090	2,079	2,079	2,085
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	-11	-12	-5
3100	Obligated balance, start of year	=====	=====	=====	=====
		19,779	19,779	19,779	19,779
3200	Obligated balance, end of year	=====	=====	=====	=====
		17,080	13,065	12,333	10,690

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		6,931	6,850	6,853	6,474
4011	Disc: Outlays from balances	7,382	12,898	15,525	18,816
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		7,382	12,898	15,525	18,816
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-2,706	-3,448	-7,420	-8,649
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-2,706	-3,448	-7,420	-8,649
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	2,090	2,079	2,079	2,085
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		2,090	2,079	2,079	2,085
4070	Disc: Budget authority, net	=====	=====	=====	=====
		6,315	5,480	1,512	-90

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
Budget Bureau: National Aeronautics and Space Administration
Budget Account: Cross Agency Support
Treasury Account: Cross Agency Support
Budget Account Id: 026-00-0122 Treasury Account Id: 80- - /X -0122
FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	===== 4,676	===== 9,450	===== 8,105	===== 10,166
4180	Budget authority, net (disc. and mand.)	===== 6,315	===== 5,480	===== 1,512	===== -90
4190	Outlays, net (disc. and mand.)	===== 4,676	===== 9,450	===== 8,105	===== 10,166

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Cross Agency Support
 Treasury Account: Cross Agency Support
 Budget Account Id: 026-00-0122 Treasury Account Id: 80- -12/13-0122
 FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	2,995,000	2,995,000	2,995,000	2,995,000
1120	BA: Disc: Approps transferred to other accounts	-1,000	-1,000	-1,000	-1,000
1121	BA: Disc: Approps transferred from other accounts	0	8,900	8,900	8,900
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		2,994,000	3,002,900	3,002,900	3,002,900
1700	BA: Disc: Spending auth: Collected	130,094	418,742	808,474	1,337,814
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	618,887	1,222,913	1,318,454	1,217,801
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	2,230,733	558,345	73,073	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		2,979,714	2,200,000	2,200,000	2,555,615
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		5,973,714	5,202,900	5,202,900	5,558,515
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,973,714	5,202,900	5,202,900	5,558,515

Status of Budgetary Resources

2002	Cross Agency Support	768,319	1,690,421	2,271,703	2,985,468
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		768,319	1,690,421	2,271,703	2,985,468
2102	Cross Agency Support	201,452	937,497	1,565,102	2,210,330
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		201,452	937,497	1,565,102	2,210,330
2201	Unob Bal: Apportioned: Avail in the current period	2,773,209	2,016,636	1,293,022	362,718
2203	Unob Bal: Apportioned: Anticipated	2,230,733	558,345	73,073	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		5,003,942	2,574,981	1,366,095	362,718
2500	Total budgetary resources	=====	=====	=====	=====
		5,973,714	5,202,900	5,202,900	5,558,515

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Cross Agency Support
 Treasury Account: Cross Agency Support
 Budget Account Id: 026-00-0122 Treasury Account Id: 80- -12/13-0122
 FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	969,772	2,627,919	3,836,805	5,195,798
3020	Ob Bal: Outlays (gross)	-421,441	-1,223,047	-2,223,952	-3,429,134
3050	Ob Bal: EOY: Unpaid obligations	548,330	1,404,872	1,612,853	1,766,664
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-618,887	-1,222,913	-1,318,454	-1,217,801
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-618,887	-1,222,913	-1,318,454	-1,217,801
3200	Obligated balance, end of year	=====	=====	=====	=====
		-70,557	181,959	294,400	548,863

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		5,973,714	5,202,900	5,202,900	5,558,515
4010	Disc: Outlays from new authority	421,441	1,223,047	2,223,952	3,429,134
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		421,441	1,223,047	2,223,952	3,429,134
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-52,332	-295,230	-639,714	-1,139,293
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-77,762	-123,512	-168,759	-198,522
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-130,094	-418,742	-808,474	-1,337,814
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-618,887	-1,222,913	-1,318,454	-1,217,801
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-618,887	-1,222,913	-1,318,454	-1,217,801
4070	Disc: Budget authority, net	=====	=====	=====	=====
		5,224,733	3,561,245	3,075,973	3,002,900
4080	Disc: Outlays, net	=====	=====	=====	=====
		291,347	804,305	1,415,478	2,091,320
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		5,224,733	3,561,245	3,075,973	3,002,900
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		291,347	804,305	1,415,478	2,091,320

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Cross Agency Support
 Treasury Account: Cross Agency Support
 Budget Account Id: 026-00-0122 Treasury Account Id: 80- -09/11-0122
 FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	6	6	6	6
1021	Unob Bal: Recov of prior year unpaid obligations	4	6	220	340
1050	Unob Bal: Unobligated balance (total)		=====		
		10	12	226	346
1700	BA: Disc: Spending auth: Collected	201	201	201	201
1750	BA: Disc: Spending auth: Total		=====		
		201	201	201	201
1900	Budget authority total (disc. and mand.)		=====		
		201	201	201	201
1910	Total budgetary resources (disc. and mand.)		=====		
		212	213	427	547

Status of Budgetary Resources

2002	CROSS AGENCY SUPPORT	201	201	201	201
2004	Direct obligations incurred (total)		=====		
		201	201	201	201
2403	Unob Bal: Unapportioned: Other	10	12	226	346
2490	Unob Bal: end of year		=====		
		10	12	226	346
2500	Total budgetary resources		=====		
		212	213	427	547

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Cross Agency Support
 Treasury Account: Cross Agency Support
 Budget Account Id: 026-00-0122 Treasury Account Id: 80- -09/11-0122
 FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	7,771	7,771	7,771	7,771
3011	Ob Bal: Obligations incurred: Expired accounts	201	201	201	201
3020	Ob Bal: Outlays (gross)	-2,738	-4,419	-5,030	-6,160
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-4	-6	-220	-340
3050	Ob Bal: EOY: Unpaid obligations	5,229	3,547	2,722	1,472
3100	Obligated balance, start of year	=====	=====	=====	=====
		7,771	7,771	7,771	7,771
3200	Obligated balance, end of year	=====	=====	=====	=====
		5,229	3,547	2,722	1,472

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		201	201	201	201
4011	Disc: Outlays from balances	2,738	4,419	5,030	6,160
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,738	4,419	5,030	6,160
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-201	-201	-201	-201
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-201	-201	-201	-201
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,537	4,218	4,829	5,959
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,537	4,218	4,829	5,959

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Cross Agency Support
 Treasury Account: Cross Agency Support
 Budget Account Id: 026-00-0122 Treasury Account Id: 80- - /11-0122
 FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	24,340	24,340	24,340	24,340
1021	Unob Bal: Recov of prior year unpaid obligations	7,626	14,419	14,186	17,371
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		31,965	38,758	38,526	41,711
1700	BA: Disc: Spending auth: Collected	317,558	588,681	648,592	690,288
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-319,696	-591,737	-652,375	-695,834
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-2,138	-3,056	-3,784	-5,546
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-2,138	-3,056	-3,784	-5,546
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		29,828	35,702	34,742	36,165

Status of Budgetary Resources

2002	Cross Agency Support	3,431	4,301	5,340	7,139
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		3,431	4,301	5,340	7,139
2102	Cross Agency Support	22,439	23,577	24,859	25,062
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		22,439	23,577	24,859	25,062
2403	Unob Bal: Unapportioned: Other	3,957	7,825	4,544	3,965
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,957	7,825	4,544	3,965
2500	Total budgetary resources	=====	=====	=====	=====
		29,828	35,702	34,742	36,165

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Cross Agency Support
 Treasury Account: Cross Agency Support
 Budget Account Id: 026-00-0122 Treasury Account Id: 80- - /11-0122
 FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,578,008	1,578,008	1,578,008	1,578,008
3011	Ob Bal: Obligations incurred: Expired accounts	25,871	27,877	30,199	32,200
3020	Ob Bal: Outlays (gross)	-766,977	-1,109,403	-1,307,935	-1,389,595
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-7,626	-14,419	-14,186	-17,371
3050	Ob Bal: EOY: Unpaid obligations	829,276	482,064	286,085	203,243
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-776,190	-776,190	-776,190	-776,190
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	319,696	591,737	652,375	695,834
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-456,494	-184,452	-123,814	-80,356
3100	Obligated balance, start of year	=====	=====	=====	=====
		801,818	801,818	801,818	801,818
3200	Obligated balance, end of year	=====	=====	=====	=====
		372,782	297,611	162,270	122,887

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-2,138	-3,056	-3,784	-5,546
4011	Disc: Outlays from balances	766,977	1,109,403	1,307,935	1,389,595
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		766,977	1,109,403	1,307,935	1,389,595
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-316,581	-587,731	-647,843	-689,351
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-977	-950	-749	-937
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-317,558	-588,681	-648,592	-690,288
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	319,696	591,737	652,375	695,834
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		319,696	591,737	652,375	695,834
4080	Disc: Outlays, net	=====	=====	=====	=====
		449,419	520,722	659,344	699,306
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		449,419	520,722	659,344	699,306

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Cross Agency Support
 Treasury Account: Cross Agency Support
 Budget Account Id: 026-00-0122 Treasury Account Id: 80- -09/10-0122
 FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,711	2,711	2,711	2,711
1021	Unob Bal: Recov of prior year unpaid obligations	690	1,555	2,101	2,389
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,401	4,266	4,812	5,100
1700	BA: Disc: Spending auth: Collected	2,606	8,340	9,481	10,222
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-2,497	-8,457	-9,682	-11,349
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		109	-116	-201	-1,127
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		109	-116	-201	-1,127
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,510	4,150	4,610	3,973

Status of Budgetary Resources

2002	CROSS AGENCY SUPPORT	460	1,204	1,098	1,870
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		460	1,204	1,098	1,870
2102	CROSS AGENCY SUPPORT	33	109	125	246
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		33	109	125	246
2403	Unob Bal: Unapportioned: Other	3,017	2,837	3,388	1,856
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,017	2,837	3,388	1,856
2500	Total budgetary resources	=====	=====	=====	=====
		3,510	4,150	4,610	3,973

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Cross Agency Support
 Treasury Account: Cross Agency Support
 Budget Account Id: 026-00-0122 Treasury Account Id: 80- -09/10-0122
 FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	39,209	39,209	39,209	39,209
3011	Ob Bal: Obligations incurred: Expired accounts	493	1,313	1,222	2,117
3020	Ob Bal: Outlays (gross)	-1,722	-13,046	-15,781	-24,023
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-690	-1,555	-2,101	-2,389
3050	Ob Bal: EOY: Unpaid obligations	37,290	25,921	22,550	14,913
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-20,797	-20,797	-20,797	-20,797
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	2,497	8,457	9,682	11,349
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-18,300	-12,340	-11,114	-9,448
3100	Obligated balance, start of year	=====	=====	=====	=====
		18,412	18,412	18,412	18,412
3200	Obligated balance, end of year	=====	=====	=====	=====
		18,990	13,581	11,436	5,465

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	=====
		109	-116	-201	-1,127
4011	Disc: Outlays from balances	1,722	13,046	15,781	24,023
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,722	13,046	15,781	24,023
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-2,282	-7,976	-9,005	-9,693
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-324	-364	-476	-529
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-2,606	-8,340	-9,481	-10,222
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	2,497	8,457	9,682	11,349
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		2,497	8,457	9,682	11,349
4080	Disc: Outlays, net	=====	=====	=====	=====
		-884	4,706	6,300	13,802
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-884	4,706	6,300	13,802

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Cross Agency Support
 Treasury Account: Cross Agency Support
 Budget Account Id: 026-00-0122 Treasury Account Id: 80- - /10-0122
 FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	7,160	7,160	7,160	7,160
1021	Unob Bal: Recov of prior year unpaid obligations	960	2,340	3,688	4,923
1050	Unob Bal: Unobligated balance (total)	====	====	====	====
		8,120	9,500	10,848	12,083
1700	BA: Disc: Spending auth: Collected	15,388	22,231	25,711	28,077
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-15,233	-22,238	-25,896	-27,296
1750	BA: Disc: Spending auth: Total	====	====	====	====
		155	-7	-185	781
1900	Budget authority total (disc. and mand.)	====	====	====	====
		155	-7	-185	781
1910	Total budgetary resources (disc. and mand.)	====	====	====	====
		8,275	9,493	10,663	12,864

Status of Budgetary Resources

2002	CROSS AGENCY SUPPORT	442	2,402	2,845	3,156
2004	Direct obligations incurred (total)	====	====	====	====
		442	2,402	2,845	3,156
2102	CROSS AGENCY SUPPORT	208	478	533	2,623
2104	Reimbursable obligations incurred (total)	====	====	====	====
		208	478	533	2,623
2403	Unob Bal: Unapportioned: Other	7,625	6,613	7,285	7,085
2490	Unob Bal: end of year	====	====	====	====
		7,625	6,613	7,285	7,085
2500	Total budgetary resources	====	====	====	====
		8,275	9,493	10,663	12,864

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Cross Agency Support
 Treasury Account: Cross Agency Support
 Budget Account Id: 026-00-0122 Treasury Account Id: 80- - /10-0122
 FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	270,962	270,962	270,962	270,962
3011	Ob Bal: Obligations incurred: Expired accounts	650	2,879	3,378	5,779
3020	Ob Bal: Outlays (gross)	-90,603	-117,836	-133,255	-183,144
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-960	-2,340	-3,688	-4,923
3050	Ob Bal: EOY: Unpaid obligations	180,049	153,665	137,397	88,674
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-32,759	-32,759	-32,759	-32,759
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	15,233	22,238	25,896	27,296
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-17,526	-10,522	-6,863	-5,463
3100	Obligated balance, start of year	=====	=====	=====	=====
		238,203	238,203	238,203	238,203
3200	Obligated balance, end of year	=====	=====	=====	=====
		162,523	143,144	130,534	83,211

BA & O, Net

4000	Disc: Budget authority, gross	155	=====	=====	781
			-7	-185	
4011	Disc: Outlays from balances	90,603	117,836	133,255	183,144
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		90,603	117,836	133,255	183,144
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-15,346	-21,663	-25,195	-27,528
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-42	-567	-516	-550
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-15,388	-22,231	-25,711	-28,077
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	15,233	22,238	25,896	27,296
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		15,233	22,238	25,896	27,296
4080	Disc: Outlays, net	=====	=====	=====	=====
		75,215	95,605	107,543	155,067
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		75,215	95,605	107,543	155,067

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Account Total, Cross Agency Support
 Treasury Account:
 Budget Account Id: 026-00-0122 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	42,656	42,656	42,656	42,656
1021	Unob Bal: Recov of prior year unpaid obligations	9,334	18,447	20,365	29,480
1041	Unob Bal: Antic recov of prior year unpaid obl	943	1,053	1,033	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		52,933	62,156	64,054	72,136
1100	BA: Disc: Appropriation	2,995,000	2,995,000	2,995,000	2,995,000
1120	BA: Disc: Approps transferred to other accounts	-1,000	-1,000	-1,000	-1,000
1121	BA: Disc: Approps transferred from other accounts	0	8,900	8,900	8,900
1131	BA: Disc: Unob bal of approps permanently reduced	0	-90	-90	-90
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		2,994,000	3,002,810	3,002,810	3,002,810
1700	BA: Disc: Spending auth: Collected	469,481	1,042,598	1,500,833	2,076,207
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	278,443	597,447	627,466	480,282
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	2,237,048	563,916	74,675	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		2,984,972	2,203,962	2,202,974	2,556,489
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		5,978,972	5,206,771	5,205,784	5,559,299
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,031,905	5,268,927	5,269,838	5,631,435

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Account Total, Cross Agency Support
 Treasury Account:
 Budget Account Id: 026-00-0122 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	773,726	1,699,984	2,283,340	3,004,332
2104	Reimbursable obligations incurred (total)	225,913	964,446	1,594,645	2,243,705
2201	Unob Bal: Apportioned: Avail in the current period	2,779,663	2,022,241	1,300,703	369,981
2203	Unob Bal: Apportioned: Anticipated	2,235,911	564,969	75,707	0
2403	Unob Bal: Unapportioned: Other	16,692	17,288	15,443	13,417
2490	Unob Bal: end of year	=====	=====	=====	=====
		5,032,267	2,604,498	1,391,854	383,398
2500	Total budgetary resources	=====	=====	=====	=====
		6,031,905	5,268,927	5,269,838	5,631,435

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,923,445	1,923,445	1,923,445	1,923,445
3010	Ob Bal: Obligations incurred: Unexpired accounts	972,418	2,632,151	3,842,976	5,207,733
3011	Ob Bal: Obligations incurred: Expired accounts	27,221	32,279	35,008	40,304
3020	Ob Bal: Outlays (gross)	-1,295,817	-2,485,603	-3,706,431	-5,056,246
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-54	-126	-170	-4,294
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-9,281	-18,320	-20,195	-25,186
3050	Ob Bal: EOY: Unpaid obligations	1,617,932	2,083,825	2,074,633	2,085,757
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-832,791	-832,791	-832,791	-832,791
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-616,797	-1,220,834	-1,316,375	-1,215,716
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	338,354	623,387	688,909	735,433
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,111,234	-1,430,238	-1,460,257	-1,313,073
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,090,654	1,090,654	1,090,654	1,090,654
3200	Obligated balance, end of year	=====	=====	=====	=====
		506,698	653,587	614,376	772,683

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Account Total, Cross Agency Support
 Treasury Account:
 Budget Account Id: 026-00-0122 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		5,978,972	5,206,771	5,205,784	5,559,299
4010 Disc:	Outlays from new authority	421,441	1,223,047	2,223,952	3,429,134
4011 Disc:	Outlays from balances	874,376	1,262,555	1,482,479	1,627,112
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		1,295,817	2,485,603	3,706,431	5,056,246
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	-387,469	-913,555	-1,322,712	-1,866,819
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	-82,012	-129,043	-178,121	-209,388
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-469,481	-1,042,598	-1,500,833	-2,076,207
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	-616,797	-1,220,834	-1,316,375	-1,215,716
4051 Disc:	Offset, BA: Chng in uncol pay, Fed src, exp	338,354	623,387	688,909	735,433
4060,Disc:	Additional offsets against BA only (total)	=====	=====	=====	=====
		-278,443	-597,447	-627,466	-480,282
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		5,231,048	3,566,725	3,077,484	3,002,810
4080,Disc:	Outlays, net	=====	=====	=====	=====
		826,337	1,443,004	2,205,597	2,980,039
4180,Budget authority, net (disc. and mand.)		=====	=====	=====	=====
		5,231,048	3,566,725	3,077,484	3,002,810
4190,Outlays, net (disc. and mand.)		=====	=====	=====	=====
		826,337	1,443,004	2,205,597	2,980,039

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Construction, Environmental Compliance, and Remediation
 Treasury Account: Construction, Environmental Compliance, and Remediation
 Budget Account Id: 026-00-0130 Treasury Account Id: 80- -12/17-0130
 FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	390,000	390,000	390,000	390,000
1121	BA: Disc: Approps transferred from other accounts	0	101,500	101,500	110,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		390,000	491,500	491,500	500,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		390,000	491,500	491,500	500,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		390,000	491,500	491,500	500,000

Status of Budgetary Resources

2002	Const&EnvComp&Remed	49,166	100,377	174,186	357,525
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		49,166	100,377	174,186	357,525
2201	Unob Bal: Apportioned: Avail in the current period	340,834	391,123	317,314	142,475
2490	Unob Bal: end of year	=====	=====	=====	=====
		340,834	391,123	317,314	142,475
2500	Total budgetary resources	=====	=====	=====	=====
		390,000	491,500	491,500	500,000

OFFICE OF MANAGEMENT AND BUDGET
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 FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	49,166	100,377	174,186	357,525
3020	Ob Bal: Outlays (gross)	0	-816	-10,503	-50,276
3050	Ob Bal: EOY: Unpaid obligations	49,166	99,560	163,683	307,249
3200	Obligated balance, end of year	=====	=====	=====	=====
		49,166	99,560	163,683	307,249

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		390,000	491,500	491,500	500,000
4010	Disc: Outlays from new authority	0	816	10,503	50,276
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		0	816	10,503	50,276
4070	Disc: Budget authority, net	=====	=====	=====	=====
		390,000	491,500	491,500	500,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		0	816	10,503	50,276
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		390,000	491,500	491,500	500,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		0	816	10,503	50,276

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 FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1700	BA: Disc: Spending auth: Collected	0	1,375	1,701	1,727
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	364	37	0
1750	BA: Disc: Spending auth: Total	0	=====	=====	=====
			1,739	1,739	1,727
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
			1,739	1,739	1,727
1910	Total budgetary resources (disc. and mand.)	0	=====	=====	=====
			1,739	1,739	1,727

Status of Budgetary Resources

2102	EUL Proceeds	0	0	0	1,106
2104	Reimbursable obligations incurred (total)	0	=====	=====	=====
			0	0	1,106
2201	Unob Bal: Apportioned: Avail in the current period	0	1,375	1,701	621
2203	Unob Bal: Apportioned: Anticipated	0	364	37	0
2490	Unob Bal: end of year	0	=====	=====	=====
			1,739	1,739	621
2500	Total budgetary resources	0	=====	=====	=====
			1,739	1,739	1,727

OFFICE OF MANAGEMENT AND BUDGET
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 FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	1,106
3020	Ob Bal: Outlays (gross)	0	0	0	-45
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	1,061
3200	Obligated balance, end of year		=====		=====
		0	0	0	1,061

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	=====
		0	1,739	1,739	1,727
4010	Disc: Outlays from new authority	0	0	0	45
4020	Disc: Total outlays, gross		=====		
		0	0	0	45
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-1,375	-1,701	-1,727
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	-1,375	-1,701	-1,727
4070	Disc: Budget authority, net		=====		
		0	364	37	0
4080	Disc: Outlays, net		=====	=====	=====
		0	-1,375	-1,701	-1,682
4180	Budget authority, net (disc. and mand.)		=====		
		0	364	37	0
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	-1,375	-1,701	-1,682

OFFICE OF MANAGEMENT AND BUDGET
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 (Dollars In Thousands)

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 FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	70,371	70,371	70,371	70,371
1021	Unob Bal: Recov of prior year unpaid obligations	1,050	1,837	2,472	2,410
1041	Unob Bal: Antic recov of prior year unpaid obl	7,152	6,365	5,730	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		78,573	78,573	78,573	72,781
1131	BA: Disc: Unob bal of approps permanently reduced	0	-3,142	-3,142	-3,142
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	-3,142	-3,142	-3,142
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	-3,142	-3,142	-3,142
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		78,573	75,430	75,430	69,639

Status of Budgetary Resources

2002	Const&EnvComp&Remed	28,368	34,523	38,807	46,798
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		28,368	34,523	38,807	46,798
2201	Unob Bal: Apportioned: Avail in the current period	43,052	34,542	30,892	22,841
2203	Unob Bal: Apportioned: Anticipated	7,152	6,365	5,730	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		50,204	40,907	36,623	22,841
2500	Total budgetary resources	=====	=====	=====	=====
		78,573	75,430	75,430	69,639

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

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 Budget Account: Construction, Environmental Compliance, and Remediation
 Treasury Account: Construction, Environmental Compliance, and Remediation
 Budget Account Id: 026-00-0130 Treasury Account Id: 80- -11/16-0130
 FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	272,379	272,379	272,379	272,379
3010	Ob Bal: Obligations incurred: Unexpired accounts	28,368	34,523	38,807	46,798
3020	Ob Bal: Outlays (gross)	-35,302	-77,081	-124,368	-178,243
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,050	-1,837	-2,472	-2,410
3050	Ob Bal: EOY: Unpaid obligations	264,396	227,984	184,347	138,523
3100	Obligated balance, start of year	=====	=====	=====	=====
		272,379	272,379	272,379	272,379
3200	Obligated balance, end of year	=====	=====	=====	=====
		264,396	227,984	184,347	138,523

BA & O, Net

4000	Disc: Budget authority, gross	0	===== -3,142	===== -3,142	===== -3,142
4011	Disc: Outlays from balances	35,302	77,081	124,368	178,243
4020	Disc: Total outlays, gross	===== 35,302	===== 77,081	===== 124,368	===== 178,243
4070	Disc: Budget authority, net	0	===== -3,142	===== -3,142	===== -3,142
4080	Disc: Outlays, net	===== 35,302	===== 77,081	===== 124,368	===== 178,243
4180	Budget authority, net (disc. and mand.)	0	===== -3,142	===== -3,142	===== -3,142
4190	Outlays, net (disc. and mand.)	===== 35,302	===== 77,081	===== 124,368	===== 178,243

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 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Construction, Environmental Compliance, and Remediation
 Treasury Account: Construction, Environmental Compliance, and Remediation
 Budget Account Id: 026-00-0130 Treasury Account Id: 80- -11/15-0130
 FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,186	2,186	2,186	2,186
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,186	2,186	2,186	2,186
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,186	2,186	2,186	2,186

Status of Budgetary Resources

2102	EUL Proceeds	0	1,056	1,522	2,112
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		0	1,056	1,522	2,112
2201	Unob Bal: Apportioned: Avail in the current period	2,186	1,131	664	74
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,186	1,131	664	74
2500	Total budgetary resources	=====	=====	=====	=====
		2,186	2,186	2,186	2,186

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,891	2,891	2,891	2,891
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	1,056	1,522	2,112
3020	Ob Bal: Outlays (gross)	-988	-1,528	-1,962	-3,296
3050	Ob Bal: EOY: Unpaid obligations	1,903	2,419	2,452	1,708
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,891	2,891	2,891	2,891
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,903	2,419	2,452	1,708

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
Budget Bureau: National Aeronautics and Space Administration
Budget Account: Construction, Environmental Compliance, and Remediation
Treasury Account: Construction, Environmental Compliance, and Remediation
Budget Account Id: 026-00-0130 Treasury Account Id: 80- -11/15-0130
FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	988	1,528	1,962	3,296
4020	Disc: Total outlays, gross		=====	=====	=====
		988	1,528	1,962	3,296
4080	Disc: Outlays, net		=====	=====	=====
		988	1,528	1,962	3,296
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		988	1,528	1,962	3,296

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Construction, Environmental Compliance, and Remediation
 Treasury Account: Construction, Environmental Compliance, and Remediation
 Budget Account Id: 026-00-0130 Treasury Account Id: 80- -10/15-0130
 FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	24,582	24,582	24,582	24,582
1021	Unob Bal: Recov of prior year unpaid obligations	944	961	1,578	1,689
1041	Unob Bal: Antic recov of prior year unpaid obl	2,755	2,729	2,121	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		28,281	28,272	28,281	26,271
1131	BA: Disc: Unob bal of approps permanently reduced	0	-2,360	-2,360	-2,360
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	-2,360	-2,360	-2,360
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	-2,360	-2,360	-2,360
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		28,281	25,912	25,921	23,911

Status of Budgetary Resources

2002	Const&EnvComp&Remed	3,374	8,326	13,797	17,457
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		3,374	8,326	13,797	17,457
2102	Const&EnvComp&Remed	0	0	0	25
2104	Reimbursable obligations incurred (total)		=====		
		0	0	0	25
2201	Unob Bal: Apportioned: Avail in the current period	21,758	14,464	9,610	6,035
2203	Unob Bal: Apportioned: Anticipated	2,755	2,729	2,121	0
2403	Unob Bal: Unapportioned: Other	394	394	394	394
2490	Unob Bal: end of year	=====	=====	=====	=====
		24,907	17,587	12,124	6,428
2500	Total budgetary resources	=====	=====	=====	=====
		28,281	25,912	25,921	23,911

OFFICE OF MANAGEMENT AND BUDGET
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 FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	154,230	154,230	154,230	154,230
3010	Ob Bal: Obligations incurred: Unexpired accounts	3,374	8,326	13,797	17,483
3020	Ob Bal: Outlays (gross)	-46,964	-79,315	-108,321	-124,165
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-944	-961	-1,578	-1,689
3050	Ob Bal: EOY: Unpaid obligations	109,696	82,280	58,128	45,858
3100	Obligated balance, start of year	=====	=====	=====	=====
		154,230	154,230	154,230	154,230
3200	Obligated balance, end of year	=====	=====	=====	=====
		109,696	82,280	58,128	45,858

BA & O, Net

4000	Disc: Budget authority, gross	0	=====-2,360	=====-2,360	=====-2,360
4011	Disc: Outlays from balances	46,964	79,315	108,321	124,165
4020	Disc: Total outlays, gross	===== 46,964	===== 79,315	===== 108,321	===== 124,165
4070	Disc: Budget authority, net	0	=====-2,360	=====-2,360	=====-2,360
4080	Disc: Outlays, net	===== 46,964	===== 79,315	===== 108,321	===== 124,165
4180	Budget authority, net (disc. and mand.)	0	=====-2,360	=====-2,360	=====-2,360
4190	Outlays, net (disc. and mand.)	===== 46,964	===== 79,315	===== 108,321	===== 124,165

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 Budget Account Id: 026-00-0130 Treasury Account Id: 80- -11/12-0130
 FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	12,264	12,264	12,264	12,264
1021	Unob Bal: Recov of prior year unpaid obligations	914	425	425	475
1041	Unob Bal: Antic recov of prior year unpaid obl	1,904	2,393	2,393	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		15,082	15,082	15,082	12,739
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		15,082	15,082	15,082	12,739

Status of Budgetary Resources

2002	Const&EnvComp&Remed	1,204	7,986	11,534	12,739
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,204	7,986	11,534	12,739
2201	Unob Bal: Apportioned: Avail in the current period	11,974	4,703	1,154	0
2203	Unob Bal: Apportioned: Anticipated	1,904	2,393	2,393	0
2490	Unob Bal: end of year	=====	=====	=====	0
		13,878	7,096	3,547	0
2500	Total budgetary resources	=====	=====	=====	=====
		15,082	15,082	15,082	12,739

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	27,075	27,075	27,075	27,075
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,204	7,986	11,534	12,739
3020	Ob Bal: Outlays (gross)	-2,856	-13,726	-19,528	-24,524
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-914	-425	-425	-475
3050	Ob Bal: EOY: Unpaid obligations	24,508	20,910	18,657	14,815
3100	Obligated balance, start of year	=====	=====	=====	=====
		27,075	27,075	27,075	27,075
3200	Obligated balance, end of year	=====	=====	=====	=====
		24,508	20,910	18,657	14,815

BA & O, Net

4011	Disc: Outlays from balances	2,856	13,726	19,528	24,524
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,856	13,726	19,528	24,524
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,856	13,726	19,528	24,524
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,856	13,726	19,528	24,524

OFFICE OF MANAGEMENT AND BUDGET
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3	3	3	3
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	600
1050	Unob Bal: Unobligated balance (total)		=====		
		3	3	3	603
1910	Total budgetary resources (disc. and mand.)		=====		
		3	3	3	603

Status of Budgetary Resources

2002	Const&EnvComp&Remed	0	0	0	600
2004	Direct obligations incurred (total)		=====		
		0	0	0	600
2403	Unob Bal: Unapportioned: Other	3	3	3	3
2490	Unob Bal: end of year		=====		
		3	3	3	3
2500	Total budgetary resources		=====		
		3	3	3	603

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,645	3,645	3,645	3,645
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	600
3020	Ob Bal: Outlays (gross)	-232	-1,295	-1,792	-2,078
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-600
3050	Ob Bal: EOY: Unpaid obligations	3,413	2,350	1,854	1,568
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,645	3,645	3,645	3,645
3200	Obligated balance, end of year	=====	=====	=====	=====
		3,413	2,350	1,854	1,568

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
Budget Bureau: National Aeronautics and Space Administration
Budget Account: Construction, Environmental Compliance, and Remediation
Treasury Account: Construction, Environmental Compliance, and Remediation
Budget Account Id: 026-00-0130 Treasury Account Id: 80- -10/11-0130
FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	232	1,295	1,792	2,078
4020	Disc: Total outlays, gross		=====	=====	=====
		232	1,295	1,792	2,078
4080	Disc: Outlays, net		=====	=====	=====
		232	1,295	1,792	2,078
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		232	1,295	1,792	2,078

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Account Total, Construction, Environmental Compliance, and Remed
 Treasury Account:
 Budget Account Id: 026-00-0130 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	109,406	109,406	109,406	109,406
1021	Unob Bal: Recov of prior year unpaid obligations	2,907	3,223	4,475	5,174
1041	Unob Bal: Antic recov of prior year unpaid obl	11,812	11,487	10,244	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		124,124	124,115	124,124	114,580
1100	BA: Disc: Appropriation	390,000	390,000	390,000	390,000
1121	BA: Disc: Approps transferred from other accounts	0	101,500	101,500	110,000
1131	BA: Disc: Unob bal of approps permanently reduced	0	-5,502	-5,502	-5,502
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		390,000	485,998	485,998	494,498
1700	BA: Disc: Spending auth: Collected	0	1,375	1,701	1,727
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	0	364	37	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		0	1,739	1,739	1,727
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		390,000	487,737	487,737	496,225
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		514,124	611,852	611,861	610,805

Status of Budgetary Resources

2004	Direct obligations incurred (total)	82,111	151,212	238,325	435,119
2104	Reimbursable obligations incurred (total)	0	1,056	1,522	3,244
2201	Unob Bal: Apportioned: Avail in the current period	419,804	447,337	361,335	172,045
2203	Unob Bal: Apportioned: Anticipated	11,812	11,850	10,282	0
2403	Unob Bal: Unapportioned: Other	397	397	397	397
2490	Unob Bal: end of year	=====	=====	=====	=====
		432,013	459,585	372,014	172,442
2500	Total budgetary resources	=====	=====	=====	=====
		514,124	611,852	611,861	610,805

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Account Total, Construction, Environmental Compliance, and Remed
 Treasury Account:
 Budget Account Id: 026-00-0130 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	460,220	460,220	460,220	460,220
3010	Ob Bal: Obligations incurred: Unexpired accounts	82,111	152,268	239,847	437,762
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	600
3020	Ob Bal: Outlays (gross)	-86,342	-173,761	-266,473	-382,627
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2,907	-3,223	-4,475	-4,574
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-600
3050	Ob Bal: EOY: Unpaid obligations	453,083	435,504	429,120	510,782
3100	Obligated balance, start of year	=====	=====	=====	=====
		460,220	460,220	460,220	460,220
3200	Obligated balance, end of year	=====	=====	=====	=====
		453,083	435,504	429,120	510,782

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		390,000	487,737	487,737	496,225
4010	Disc: Outlays from new authority	0	816	10,503	50,321
4011	Disc: Outlays from balances	86,342	172,945	255,970	332,306
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		86,342	173,761	266,473	382,627
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-1,375	-1,701	-1,727
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	-1,375	-1,701	-1,727
4070	Disc: Budget authority, net	=====	=====	=====	=====
		390,000	486,362	486,036	494,498
4080	Disc: Outlays, net	=====	=====	=====	=====
		86,342	172,386	264,772	380,900
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		390,000	486,362	486,036	494,498
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		86,342	172,386	264,772	380,900

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
Budget Bureau: National Aeronautics and Space Administration
Budget Account: Account Total, Construction, Environmental Compliance, and Remed
Treasury Account:
Budget Account Id: 026-00-0130 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Space Operations
 Treasury Account: Space Operations
 Budget Account Id: 026-00-0115 Treasury Account Id: 80- - /X -0115
 FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	4,756	4,756	4,756	4,756
1021	Unob Bal: Recov of prior year unpaid obligations	1,400	1,962	3,887	3,867
1041	Unob Bal: Antic recov of prior year unpaid obl	9,496	8,970	7,103	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		15,651	15,688	15,746	8,623
1131	BA: Disc: Unob bal of approps permanently reduced	0	-3,054	-3,054	-3,054
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	-3,054	-3,054	-3,054
1700	BA: Disc: Spending auth: Collected	4,501	4,501	4,548	8,199
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		4,501	4,501	4,548	8,199
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		4,501	1,448	1,495	5,145
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		20,153	17,135	17,241	13,769

Status of Budgetary Resources

2002	EXC PROGRAM ACTIVITY	1,974	1,991	4,524	9,553
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,974	1,991	4,524	9,553
2201	Unob Bal: Apportioned: Avail in the current period	8,683	6,174	5,614	4,216
2203	Unob Bal: Apportioned: Anticipated	9,496	8,970	7,103	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		18,179	15,144	12,717	4,216
2500	Total budgetary resources	=====	=====	=====	=====
		20,153	17,135	17,241	13,769

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Space Operations
 Treasury Account: Space Operations
 Budget Account Id: 026-00-0115 Treasury Account Id: 80- - /X -0115
 FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	40,865	40,865	40,865	40,865
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,974	1,991	4,524	9,553
3020	Ob Bal: Outlays (gross)	-10,913	-18,314	-23,119	-31,230
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,400	-1,962	-3,887	-3,867
3050	Ob Bal: EOY: Unpaid obligations	30,526	22,580	18,383	15,321
3100	Obligated balance, start of year	=====	=====	=====	=====
		40,865	40,865	40,865	40,865
3200	Obligated balance, end of year	=====	=====	=====	=====
		30,526	22,580	18,383	15,321

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		4,501	1,448	1,495	5,145
4011	Disc: Outlays from balances	10,913	18,314	23,119	31,230
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		10,913	18,314	23,119	31,230
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-47	-47
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-4,501	-4,501	-4,501	-8,152
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-4,501	-4,501	-4,548	-8,199
4070	Disc: Budget authority, net	0	=====	=====	=====
		0	-3,054	-3,054	-3,054
4080	Disc: Outlays, net	=====	=====	=====	=====
		6,412	13,813	18,571	23,031
4180	Budget authority, net (disc. and mand.)	0	=====	=====	=====
		0	-3,054	-3,054	-3,054
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		6,412	13,813	18,571	23,031

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Space Operations
 Treasury Account: Space Operations
 Budget Account Id: 026-00-0115 Treasury Account Id: 80- -12/13-0115
 FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	4,233,600	4,233,600	4,233,600	4,233,600
1120	BA: Disc: Approps transferred to other accounts	0	-38,000	-38,000	-41,000
1121	BA: Disc: Approps transferred from other accounts	0	11,600	11,600	11,600
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		4,233,600	4,207,200	4,207,200	4,204,200
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		4,233,600	4,207,200	4,207,200	4,204,200
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,233,600	4,207,200	4,207,200	4,204,200

Status of Budgetary Resources

2002	Space Operations	651,920	1,648,281	3,455,374	4,145,947
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		651,920	1,648,281	3,455,374	4,145,947
2201	Unob Bal: Apportioned: Avail in the current period	3,581,680	2,558,919	751,826	58,253
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,581,680	2,558,919	751,826	58,253
2500	Total budgetary resources	=====	=====	=====	=====
		4,233,600	4,207,200	4,207,200	4,204,200

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Space Operations
 Treasury Account: Space Operations
 Budget Account Id: 026-00-0115 Treasury Account Id: 80- -12/13-0115
 FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	651,920	1,648,281	3,455,374	4,145,947
3020	Ob Bal: Outlays (gross)	-291,893	-625,244	-1,289,277	-2,646,691
3050	Ob Bal: EOY: Unpaid obligations	360,027	1,023,037	2,166,097	1,499,256
3200	Obligated balance, end of year	=====	=====	=====	=====
		360,027	1,023,037	2,166,097	1,499,256

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		4,233,600	4,207,200	4,207,200	4,204,200
4010	Disc: Outlays from new authority	291,893	625,244	1,289,277	2,646,691
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		291,893	625,244	1,289,277	2,646,691
4070	Disc: Budget authority, net	=====	=====	=====	=====
		4,233,600	4,207,200	4,207,200	4,204,200
4080	Disc: Outlays, net	=====	=====	=====	=====
		291,893	625,244	1,289,277	2,646,691
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		4,233,600	4,207,200	4,207,200	4,204,200
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		291,893	625,244	1,289,277	2,646,691

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Space Operations
 Treasury Account: Space Operations
 Budget Account Id: 026-00-0115 Treasury Account Id: 80- -11/12-0115
 FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	82,596	82,596	82,596	82,596
1021	Unob Bal: Recov of prior year unpaid obligations	27,386	117,074	132,207	163,845
1041	Unob Bal: Antic recov of prior year unpaid obl	81,518	20,263	68,893	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		191,500	219,932	283,696	246,441
1131	BA: Disc: Unob bal of approps permanently reduced	0	-8,600	-8,600	-8,600
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	-8,600	-8,600	-8,600
1700	BA: Disc: Spending auth: Collected	0	52	205	211
1750	BA: Disc: Spending auth: Total		=====		
		0	52	205	211
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	-8,548	-8,395	-8,389
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		191,500	211,384	275,300	238,052

Status of Budgetary Resources

2002	Space Operations	83,124	143,738	173,619	236,273
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		83,124	143,738	173,619	236,273
2201	Unob Bal: Apportioned: Avail in the current period	26,858	47,383	32,788	1,778
2203	Unob Bal: Apportioned: Anticipated	81,518	20,263	68,893	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		108,376	67,646	101,681	1,778
2500	Total budgetary resources	=====	=====	=====	=====
		191,500	211,384	275,300	238,052

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Space Operations
 Treasury Account: Space Operations
 Budget Account Id: 026-00-0115 Treasury Account Id: 80- -11/12-0115
 FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,905,596	1,905,596	1,905,596	1,905,596
3010	Ob Bal: Obligations incurred: Unexpired accounts	83,124	143,738	173,619	236,273
3020	Ob Bal: Outlays (gross)	-893,657	-1,290,146	-1,545,543	-1,770,694
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-27,386	-117,074	-132,207	-163,845
3050	Ob Bal: EOY: Unpaid obligations	1,067,676	642,114	401,465	207,330
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,905,596	1,905,596	1,905,596	1,905,596
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,067,676	642,114	401,465	207,330

BA & O, Net

4000	Disc: Budget authority, gross	0	==== -8,548	==== -8,395	==== -8,389
4011	Disc: Outlays from balances	893,657	1,290,146	1,545,543	1,770,694
4020	Disc: Total outlays, gross	===== 893,657	===== 1,290,146	===== 1,545,543	===== 1,770,694
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-15	-164	-164
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-37	-41	-47
4040	Disc: Offsets against gross BA and outlays (total)	0	===== -52	===== -205	===== -211
4070	Disc: Budget authority, net	0	==== -8,600	==== -8,600	==== -8,600
4080	Disc: Outlays, net	===== 893,657	===== 1,290,094	===== 1,545,338	===== 1,770,483
4180	Budget authority, net (disc. and mand.)	0	==== -8,600	==== -8,600	==== -8,600
4190	Outlays, net (disc. and mand.)	===== 893,657	===== 1,290,094	===== 1,545,338	===== 1,770,483

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Space Operations
 Treasury Account: Space Operations
 Budget Account Id: 026-00-0115 Treasury Account Id: 80- -10/11-0115
 FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	658	658	658	658
1021	Unob Bal: Recov of prior year unpaid obligations	214	227	596	1,363
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		872	885	1,254	2,021
1700	BA: Disc: Spending auth: Collected	24	230	230	346
1750	BA: Disc: Spending auth: Total		=====		
		24	230	230	346
1900	Budget authority total (disc. and mand.)		=====		
		24	230	230	346
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		896	1,115	1,484	2,367

Status of Budgetary Resources

2002	SPACE OPERATIONS	19	288	163	292
2004	Direct obligations incurred (total)		=====		
		19	288	163	292
2403	Unob Bal: Unapportioned: Other	876	826	1,320	2,075
2490	Unob Bal: end of year		=====	=====	=====
		876	826	1,320	2,075
2500	Total budgetary resources		=====	=====	=====
		896	1,115	1,484	2,367

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Space Operations
 Treasury Account: Space Operations
 Budget Account Id: 026-00-0115 Treasury Account Id: 80- -10/11-0115
 FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	26,555	26,555	26,555	26,555
3011	Ob Bal: Obligations incurred: Expired accounts	19	288	163	292
3020	Ob Bal: Outlays (gross)	-11,408	-14,693	-16,196	-17,166
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-214	-227	-596	-1,363
3050	Ob Bal: EOY: Unpaid obligations	14,952	11,923	9,926	8,317
3100	Obligated balance, start of year	=====	=====	=====	=====
		26,555	26,555	26,555	26,555
3200	Obligated balance, end of year	=====	=====	=====	=====
		14,952	11,923	9,926	8,317

BA & O, Net

4000	Disc: Budget authority, gross	24	230	230	346
4011	Disc: Outlays from balances	11,408	14,693	16,196	17,166
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		11,408	14,693	16,196	17,166
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-3	-3	-4
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-24	-226	-226	-342
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-24	-230	-230	-346
4080	Disc: Outlays, net	=====	=====	=====	=====
		11,384	14,464	15,966	16,820
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		11,384	14,464	15,966	16,820

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Space Operations
 Treasury Account: Space Operations
 Budget Account Id: 026-00-0115 Treasury Account Id: 80- -09/10-0115
 FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1021	Unob Bal: Recov of prior year unpaid obligations	68	1,798	2,416	2,478
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		68	1,798	2,416	2,478
1700	BA: Disc: Spending auth: Collected	5	5	5	29
1750	BA: Disc: Spending auth: Total		=====		
		5	5	5	29
1900	Budget authority total (disc. and mand.)		=====		
		5	5	5	29
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		72	1,803	2,421	2,507

Status of Budgetary Resources

2002	SPACE OPERATIONS	72	-668	-456	-332
2004	Direct obligations incurred (total)		=====	=====	=====
		72	-668	-456	-332
2403	Unob Bal: Unapportioned: Other	0	2,472	2,877	2,839
2490	Unob Bal: end of year		=====	=====	=====
		0	2,472	2,877	2,839
2500	Total budgetary resources		=====	=====	=====
		72	1,803	2,421	2,507

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
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 Budget Account: Space Operations
 Treasury Account: Space Operations
 Budget Account Id: 026-00-0115 Treasury Account Id: 80- -09/10-0115
 FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	7,029	7,029	7,029	7,029
3011	Ob Bal: Obligations incurred: Expired accounts	72	-668	-456	-332
3020	Ob Bal: Outlays (gross)	-1,424	-2,468	-2,808	-2,212
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-68	-1,798	-2,416	-2,478
3050	Ob Bal: EOY: Unpaid obligations	5,610	2,094	1,350	2,007
3100	Obligated balance, start of year	=====	=====	=====	=====
		7,029	7,029	7,029	7,029
3200	Obligated balance, end of year	=====	=====	=====	=====
		5,610	2,094	1,350	2,007

BA & O, Net

4000	Disc: Budget authority, gross	5	5	5	29
4011	Disc: Outlays from balances	1,424	2,468	2,808	2,212
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,424	2,468	2,808	2,212
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-5	-5	-5	-29
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-5	-5	-5	-29
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,419	2,464	2,803	2,183
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,419	2,464	2,803	2,183

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Space Operations
 Treasury Account: Space Operations
 Budget Account Id: 026-00-0115 Treasury Account Id: 80- -08/10-0115
 FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	171	171	171	171
3020	Ob Bal: Outlays (gross)	-35	-58	-100	-100
3050	Ob Bal: EOY: Unpaid obligations	136	113	71	71
3100	Obligated balance, start of year		=====		
		171	171	171	171
3200	Obligated balance, end of year		=====		
		136	113	71	71
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	35	58	100	100
4020	Disc: Total outlays, gross		=====		
		35	58	100	100
4080	Disc: Outlays, net		=====		
		35	58	100	100
4190	Outlays, net (disc. and mand.)		=====		
		35	58	100	100

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Space Operations
 Treasury Account: Space Operations
 Budget Account Id: 026-00-0115 Treasury Account Id: 80- -08/09-0115
 FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	352	352	352	352
1021	Unob Bal: Recov of prior year unpaid obligations	1,072	2,077	2,269	2,888
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,424	2,429	2,621	3,240
1700	BA: Disc: Spending auth: Collected	0	221	221	512
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	1,348	-244	-295	-670
1750	BA: Disc: Spending auth: Total	=====	=====		
		1,348	-23	-73	-158
1900	Budget authority total (disc. and mand.)	=====	=====		
		1,348	-23	-73	-158
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,771	2,406	2,547	3,081

Status of Budgetary Resources

2002	EXC PROGRAM ACTIVITY FOR	1,226	-1,524	-1,255	-134
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,226	-1,524	-1,255	-134
2102	EXC PROGRAM ACTIVITY FOR	1,408	96	110	155
2104	Reimbursable obligations incurred (total)	=====	=====		
		1,408	96	110	155
2403	Unob Bal: Unapportioned: Other	137	3,833	3,692	3,060
2490	Unob Bal: end of year	=====	=====	=====	=====
		137	3,833	3,692	3,060
2500	Total budgetary resources	=====	=====	=====	=====
		2,771	2,406	2,547	3,081

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Space Operations
 Treasury Account: Space Operations
 Budget Account Id: 026-00-0115 Treasury Account Id: 80- -08/09-0115
 FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	8,487	8,487	8,487	8,487
3011	Ob Bal: Obligations incurred: Expired accounts	2,634	-1,427	-1,145	22
3020	Ob Bal: Outlays (gross)	-1,951	-728	-962	-454
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,072	-2,077	-2,269	-2,888
3050	Ob Bal: EOY: Unpaid obligations	8,098	4,254	4,111	5,167
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-750	-750	-750	-750
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	-1,348	244	295	670
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-2,098	-506	-456	-81
3100	Obligated balance, start of year	=====	=====	=====	=====
		7,737	7,737	7,737	7,737
3200	Obligated balance, end of year	=====	=====	=====	=====
		6,000	3,748	3,656	5,086

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,348	-23	-73	-158
4011	Disc: Outlays from balances	1,951	728	962	454
4020	Disc: Total outlays, gross	=====	=====		
		1,951	728	962	454
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-220	-220	-507
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-1	-2	-5
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-221	-221	-512
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-1,348	244	295	670
4060	Disc: Additional offsets against BA only (total)	=====	=====		
		-1,348	244	295	670
4080	Disc: Outlays, net	=====	=====		
		1,951	507	741	-57
4190	Outlays, net (disc. and mand.)	=====	=====		
		1,951	507	741	-57

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Space Operations
 Treasury Account: Space Operations
 Budget Account Id: 026-00-0115 Treasury Account Id: 80- -07/08-0115
 FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	246	246	246	246
1021	Unob Bal: Recov of prior year unpaid obligations	68	185	343	1,170
1050	Unob Bal: Unobligated balance (total)		=====		=====
		314	431	590	1,416
1700	BA: Disc: Spending auth: Collected	144	52	35	190
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-20	-79	-227
1750	BA: Disc: Spending auth: Total		=====		=====
		144	32	-44	-36
1900	Budget authority total (disc. and mand.)		=====		=====
		144	32	-44	-36
1910	Total budgetary resources (disc. and mand.)		=====		=====
		458	463	545	1,380

Status of Budgetary Resources

2002	EXC PROGRAM ACTIVITY FOR	-2,018	-4,707	-4,235	-2,109
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		-2,018	-4,707	-4,235	-2,109
2102	EXC PROGRAM ACTIVITY FOR	0	1	42	424
2104	Reimbursable obligations incurred (total)		=====		=====
		0	1	42	424
2403	Unob Bal: Unapportioned: Other	2,476	5,170	4,739	3,066
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,476	5,170	4,739	3,066
2500	Total budgetary resources		=====		=====
		458	463	545	1,380

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Space Operations
 Treasury Account: Space Operations
 Budget Account Id: 026-00-0115 Treasury Account Id: 80- -07/08-0115
 FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	6,938	6,938	6,938	6,938
3011	Ob Bal: Obligations incurred: Expired accounts	-2,018	-4,707	-4,193	-1,686
3020	Ob Bal: Outlays (gross)	0	-27	-133	-455
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-68	-185	-343	-1,170
3050	Ob Bal: EOY: Unpaid obligations	4,851	2,019	2,268	3,627
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-227	-227	-227	-227
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	20	79	227
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-227	-207	-148	-1
3100	Obligated balance, start of year	=====	=====	=====	=====
		6,710	6,710	6,710	6,710
3200	Obligated balance, end of year	=====	=====	=====	=====
		4,624	1,812	2,120	3,627

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	=====
		144	32	-44	-36
4011	Disc: Outlays from balances	0	27	133	455
4020	Disc: Total outlays, gross		=====		
		0	27	133	455
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-17	0	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-144	-35	-35	-190
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-144	-52	-35	-190
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	20	79	227
4060	Disc: Additional offsets against BA only (total)		=====		
		0	20	79	227
4080	Disc: Outlays, net		=====		
		-144	-26	98	264
4190	Outlays, net (disc. and mand.)		=====		
		-144	-26	98	264

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
Budget Bureau: National Aeronautics and Space Administration
Budget Account: Space Operations
Treasury Account: Space Operations
Budget Account Id: 026-00-0115 Treasury Account Id: 80- -06/08-0115
FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	13	13	13	13
3050	Ob Bal: EOY: Unpaid obligations	13	13	13	13
3100	Obligated balance, start of year	13	=====	13	13
3200	Obligated balance, end of year	13	=====	13	13

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Space Operations
 Treasury Account: Space Operations
 Budget Account Id: 026-00-0115 Treasury Account Id: 80- -06/07-0115
 FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	6,790	6,790	6,790	6,790
1021	Unob Bal: Recov of prior year unpaid obligations	53	193	255	889
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,843	6,983	7,045	7,679
1700	BA: Disc: Spending auth: Collected	1	1	10	206
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-15	-1	-15
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1	-13	9	191
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1	-13	9	191
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,844	6,969	7,054	7,869

Status of Budgetary Resources

2002	EXC PROGRAM ACTIVITY FOR	3,454	735	768	1,439
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		3,454	735	768	1,439
2102	EXC PROGRAM ACTIVITY FOR	5	5	10	14
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		5	5	10	14
2403	Unob Bal: Unapportioned: Other	3,385	6,230	6,276	6,417
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,385	6,230	6,276	6,417
2500	Total budgetary resources	=====	=====	=====	=====
		6,844	6,969	7,054	7,869

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Space Operations
 Treasury Account: Space Operations
 Budget Account Id: 026-00-0115 Treasury Account Id: 80- -06/07-0115
 FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,736	4,736	4,736	4,736
3011	Ob Bal: Obligations incurred: Expired accounts	3,458	739	778	1,453
3020	Ob Bal: Outlays (gross)	-104	-111	0	-772
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-53	-193	-255	-889
3050	Ob Bal: EOY: Unpaid obligations	8,037	5,171	5,259	4,527
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-15	-15	-15	-15
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	15	1	15
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-15	0	-14	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		4,721	4,721	4,721	4,721
3200	Obligated balance, end of year	=====	=====	=====	=====
		8,022	5,170	5,245	4,527

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		1	-13	9	191
4011	Disc: Outlays from balances	104	111	0	772
4020	Disc: Total outlays, gross		=====		
		104	111	0	772
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1	-1	-10	-206
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-1	-1	-10	-206
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	15	1	15
4060	Disc: Additional offsets against BA only (total)		=====		
		0	15	1	15
4080	Disc: Outlays, net		=====		
		103	110	-10	566
4190	Outlays, net (disc. and mand.)		=====		
		103	110	-10	566

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
Budget Bureau: National Aeronautics and Space Administration
Budget Account: Space Operations
Treasury Account: Space Operations
Budget Account Id: 026-00-0115 Treasury Account Id: 80- -05/07-0115
FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	665	665	665	665
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	6	19
1050	Unob Bal: Unobligated balance (total)		=====		
		665	665	671	685
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	-7
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	-7
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	-7
1910	Total budgetary resources (disc. and mand.)		=====		
		665	665	671	677

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	665	665	671	677
2490	Unob Bal: end of year		=====		
		665	665	671	677
2500	Total budgetary resources		=====		
		665	665	671	677

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Space Operations
 Treasury Account: Space Operations
 Budget Account Id: 026-00-0115 Treasury Account Id: 80- -05/07-0115
 FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	60	60	60	60
3020	Ob Bal: Outlays (gross)	0	-34	-39	-40
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-6	-19
3050	Ob Bal: EOY: Unpaid obligations	60	26	15	1
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-7	-7	-7	-7
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	0	0	7
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-7	-7	-7	0
3100	Obligated balance, start of year		=====		
		52	52	52	52
3200	Obligated balance, end of year		=====		
		52	18	7	1

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	0	-7
4011	Disc: Outlays from balances	0	34	39	40
4020	Disc: Total outlays, gross		=====		
		0	34	39	40
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	7
4060	Disc: Additional offsets against BA only (total)		=====		
		0	0	0	7
4080	Disc: Outlays, net		=====		
		0	34	39	40
4190	Outlays, net (disc. and mand.)		=====		
		0	34	39	40

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Space Operations
 Treasury Account: Space Operations
 Budget Account Id: 026-00-0115 Treasury Account Id: 80- -05/06-0115
 FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	11,928	11,928	11,928	11,928
1021	Unob Bal: Recov of prior year unpaid obligations	65	112	752	1,991
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		11,994	12,040	12,681	13,920
1700	BA: Disc: Spending auth: Collected	0	3,875	4,735	4,731
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-1,325	-1,303	-3,912
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		0	2,550	3,431	819
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		0	2,550	3,431	819
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		11,994	14,590	16,112	14,738

Status of Budgetary Resources

2002	EXC PROGRAM ACTIVITY FOR	0	5,376	6,236	6,246
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		0	5,376	6,236	6,246
2102	EXC PROGRAM ACTIVITY FOR	0	-100	-99	-99
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		0	-100	-99	-99
2403	Unob Bal: Unapportioned: Other	11,994	9,314	9,976	8,592
2490	Unob Bal: end of year	=====	=====	=====	=====
		11,994	9,314	9,976	8,592
2500	Total budgetary resources	=====	=====	=====	=====
		11,994	14,590	16,112	14,738

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Space Operations
 Treasury Account: Space Operations
 Budget Account Id: 026-00-0115 Treasury Account Id: 80- -05/06-0115
 FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	12,602	12,602	12,602	12,602
3011	Ob Bal: Obligations incurred: Expired accounts	0	5,276	6,137	6,146
3020	Ob Bal: Outlays (gross)	-2,432	-7,709	-8,735	-9,993
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-65	-112	-752	-1,991
3050	Ob Bal: EOY: Unpaid obligations	10,104	10,057	9,251	6,764
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-3,984	-3,984	-3,984	-3,984
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	1,325	1,303	3,912
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-3,984	-2,658	-2,680	-72
3100	Obligated balance, start of year	=====	=====	=====	=====
		8,618	8,618	8,618	8,618
3200	Obligated balance, end of year	=====	=====	=====	=====
		6,121	7,398	6,570	6,692

BA & O, Net

4000	Disc: Budget authority, gross	0	=====	=====	819
			2,550	3,431	
4011	Disc: Outlays from balances	2,432	7,709	8,735	9,993
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,432	7,709	8,735	9,993
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-1,106	-1,959	-1,959
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-2,769	-2,775	-2,771
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	=====	=====
			-3,875	-4,735	-4,731
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	1,325	1,303	3,912
4060	Disc: Additional offsets against BA only (total)	0	=====	=====	=====
			1,325	1,303	3,912
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,432	3,834	4,001	5,262
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,432	3,834	4,001	5,262

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Space Operations
 Treasury Account: Space Operations
 Budget Account Id: 026-00-0115 Treasury Account Id: 80- -04/06-0115
 FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	237	237	237	237
1050	Unob Bal: Unobligated balance (total)		=====		
		237	237	237	237
1910	Total budgetary resources (disc. and mand.)		=====		
		237	237	237	237

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	237	237	237	237
2490	Unob Bal: end of year		=====		
		237	237	237	237
2500	Total budgetary resources		=====		
		237	237	237	237

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	56	56	56	56
3050	Ob Bal: EOY: Unpaid obligations	56	56	56	56
3100	Obligated balance, start of year		=====		
		56	56	56	56
3200	Obligated balance, end of year		=====		
		56	56	56	56

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Space Operations
 Treasury Account: Space Operations
 Budget Account Id: 026-00-0115 Treasury Account Id: 80- -04/05-0115
 FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	21,362	21,362	21,362	21,362
1021	Unob Bal: Recov of prior year unpaid obligations	1,102	1,127	1,276	1,586
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		22,464	22,489	22,638	22,948
1700	BA: Disc: Spending auth: Collected	1	2	4	7
1750	BA: Disc: Spending auth: Total		=====		
		1	2	4	7
1900	Budget authority total (disc. and mand.)		=====		
		1	2	4	7
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		22,465	22,491	22,642	22,955

Status of Budgetary Resources

2002	SFC PROGRAM ACTIVITY FOR	1,653	6,059	5,973	6,762
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,653	6,059	5,973	6,762
2403	Unob Bal: Unapportioned: Other	20,812	16,433	16,668	16,193
2490	Unob Bal: end of year	=====	=====	=====	=====
		20,812	16,433	16,668	16,193
2500	Total budgetary resources	=====	=====	=====	=====
		22,465	22,491	22,642	22,955

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Space Operations
 Treasury Account: Space Operations
 Budget Account Id: 026-00-0115 Treasury Account Id: 80- -04/05-0115
 FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,953	4,953	4,953	4,953
3011	Ob Bal: Obligations incurred: Expired accounts	1,653	6,059	5,973	6,762
3020	Ob Bal: Outlays (gross)	-1,547	-5,833	-5,834	-5,909
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,102	-1,127	-1,276	-1,586
3050	Ob Bal: EOY: Unpaid obligations	3,957	4,052	3,817	4,220
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-59	-59	-59	-59
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-58	-58	-58	-58
3100	Obligated balance, start of year	=====	=====	=====	=====
		4,895	4,895	4,895	4,895
3200	Obligated balance, end of year	=====	=====	=====	=====
		3,899	3,993	3,758	4,162

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		1	2	4	7
4011	Disc: Outlays from balances	1,547	5,833	5,834	5,909
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,547	5,833	5,834	5,909
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1	-2	-4	-7
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1	-2	-4	-7
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,547	5,831	5,830	5,902
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,547	5,831	5,830	5,902

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Account Total, Space Operations
 Treasury Account:
 Budget Account Id: 026-00-0115 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	129,590	129,590	129,590	129,590
1021	Unob Bal: Recov of prior year unpaid obligations	31,428	124,756	144,007	180,097
1041	Unob Bal: Antic recov of prior year unpaid obl	91,013	29,232	75,997	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		252,031	283,578	349,594	309,687
1100	BA: Disc: Appropriation	4,233,600	4,233,600	4,233,600	4,233,600
1120	BA: Disc: Approps transferred to other accounts	0	-38,000	-38,000	-41,000
1121	BA: Disc: Approps transferred from other accounts	0	11,600	11,600	11,600
1131	BA: Disc: Unob bal of approps permanently reduced	0	-11,654	-11,654	-11,654
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		4,233,600	4,195,546	4,195,546	4,192,546
1700	BA: Disc: Spending auth: Collected	4,676	8,939	9,992	14,430
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	1,347	-1,604	-1,678	-4,831
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		6,023	7,334	8,314	9,599
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		4,239,623	4,202,881	4,203,860	4,202,146
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,491,655	4,486,459	4,553,454	4,511,833

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Account Total, Space Operations
 Treasury Account:
 Budget Account Id: 026-00-0115 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	741,424	1,799,569	3,640,710	4,403,938
2104	Reimbursable obligations incurred (total)	1,413	2	63	493
2201	Unob Bal: Apportioned: Avail in the current period	3,617,221	2,612,476	790,228	64,247
2203	Unob Bal: Apportioned: Anticipated	91,013	29,232	75,997	0
2403	Unob Bal: Unapportioned: Other	40,583	45,180	46,456	43,155
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,748,818	2,686,888	912,681	107,402
2500	Total budgetary resources	=====	=====	=====	=====
		4,491,655	4,486,459	4,553,454	4,511,833

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,018,059	2,018,059	2,018,059	2,018,059
3010	Ob Bal: Obligations incurred: Unexpired accounts	737,018	1,794,011	3,633,516	4,391,773
3011	Ob Bal: Obligations incurred: Expired accounts	5,819	5,560	7,257	12,658
3020	Ob Bal: Outlays (gross)	-1,215,366	-1,965,367	-2,892,746	-4,485,716
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-28,786	-119,036	-136,093	-167,712
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,642	-5,720	-7,914	-12,384
3050	Ob Bal: EOY: Unpaid obligations	1,514,103	1,727,507	2,622,080	1,756,678
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-5,042	-5,042	-5,042	-5,042
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	-1,347	1,604	1,678	4,831
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-6,389	-3,438	-3,364	-211
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,013,017	2,013,017	2,013,017	2,013,017
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,507,714	1,724,070	2,618,716	1,756,466

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Account Total, Space Operations
 Treasury Account:
 Budget Account Id: 026-00-0115 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		4,239,623	4,202,881	4,203,860	4,202,146
4010	Disc: Outlays from new authority	291,893	625,244	1,289,277	2,646,691
4011	Disc: Outlays from balances	923,472	1,340,123	1,603,469	1,839,025
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,215,366	1,965,367	2,892,746	4,485,716
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-1,361	-2,393	-2,681
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-4,676	-7,578	-7,599	-11,749
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-4,676	-8,939	-9,992	-14,430
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-1,347	1,604	1,678	4,831
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-1,347	1,604	1,678	4,831
4070	Disc: Budget authority, net	=====	=====	=====	=====
		4,233,600	4,195,546	4,195,546	4,192,546
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,210,689	1,956,428	2,882,754	4,471,286
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		4,233,600	4,195,546	4,195,546	4,192,546
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,210,689	1,956,428	2,882,754	4,471,286

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Office of Inspector General
 Treasury Account: Office of Inspector General
 Budget Account Id: 026-00-0109 Treasury Account Id: 80- -12/13-0109
 FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	500	500	500	500
1121	BA: Disc: Approps transferred from other accounts	1,000	1,000	1,000	1,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,500	1,500	1,500	1,500
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,500	1,500	1,500	1,500
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,500	1,500	1,500	1,500

Status of Budgetary Resources

2002	Office of the OIG	0	834	834	979
2004	Direct obligations incurred (total)		=====		
		0	834	834	979
2201	Unob Bal: Apportioned: Avail in the current period	1,500	666	666	521
2490	Unob Bal: end of year	=====	=====		
		1,500	666	666	521
2500	Total budgetary resources	=====	=====	=====	=====
		1,500	1,500	1,500	1,500

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Office of Inspector General
 Treasury Account: Office of Inspector General
 Budget Account Id: 026-00-0109 Treasury Account Id: 80- -12/13-0109
 FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	834	834	979
3020	Ob Bal: Outlays (gross)	0	0	-38	-257
3050	Ob Bal: EOY: Unpaid obligations	0	834	796	722
3200	Obligated balance, end of year		=====		
		0	834	796	722

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,500	1,500	1,500	1,500
4010	Disc: Outlays from new authority	0	0	38	257
4020	Disc: Total outlays, gross		=====		
		0	0	38	257
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,500	1,500	1,500	1,500
4080	Disc: Outlays, net		=====		
		0	0	38	257
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,500	1,500	1,500	1,500
4190	Outlays, net (disc. and mand.)		=====		
		0	0	38	257

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Office of Inspector General
 Treasury Account: Office of Inspector General
 Budget Account Id: 026-00-0109 Treasury Account Id: 80- - /12-0109
 FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	36,800	36,800	36,800	36,800
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		36,800	36,800	36,800	36,800
1700	BA: Disc: Spending auth: Collected	267	808	896	896
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	284	88	0	0
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	685	340	340	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	
		1,236	1,236	1,236	896
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		38,036	38,036	38,036	37,696
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		38,036	38,036	38,036	37,696

Status of Budgetary Resources

2002	Office of the OIG	8,048	19,303	27,236	36,695
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		8,048	19,303	27,236	36,695
2102	Office of the OIG	150	514	821	896
2104	Reimbursable obligations incurred (total)	=====	=====		
		150	514	821	896
2201	Unob Bal: Apportioned: Avail in the current period	29,153	17,879	9,639	105
2203	Unob Bal: Apportioned: Anticipated	685	340	340	0
2490	Unob Bal: end of year	=====	=====	=====	
		29,838	18,219	9,980	105
2500	Total budgetary resources	=====	=====	=====	=====
		38,036	38,036	38,036	37,696

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
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 Budget Account: Office of Inspector General
 Treasury Account: Office of Inspector General
 Budget Account Id: 026-00-0109 Treasury Account Id: 80- - /12-0109
 FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	8,198	19,817	28,056	37,591
3020	Ob Bal: Outlays (gross)	-6,818	-15,884	-23,569	-33,665
3050	Ob Bal: EOY: Unpaid obligations	1,380	3,932	4,487	3,925
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-284	-88	0	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-284	-88	0	0
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,096	3,845	4,487	3,925

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		38,036	38,036	38,036	37,696
4010	Disc: Outlays from new authority	6,818	15,884	23,569	33,665
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		6,818	15,884	23,569	33,665
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-267	-524	-612	-612
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0	-284	-284	-284
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-267	-808	-896	-896
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-284	-88	0	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-284	-88	0	0
4070	Disc: Budget authority, net	=====	=====	=====	=====
		37,485	37,140	37,140	36,800
4080	Disc: Outlays, net	=====	=====	=====	=====
		6,551	15,077	22,673	32,770
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		37,485	37,140	37,140	36,800

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
Budget Bureau: National Aeronautics and Space Administration
Budget Account: Office of Inspector General
Treasury Account: Office of Inspector General
Budget Account Id: 026-00-0109 Treasury Account Id: 80- - /12-0109
FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		6,551	15,077	22,673	32,770

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Office of Inspector General
 Treasury Account: Office of Inspector General
 Budget Account Id: 026-00-0109 Treasury Account Id: 80- - /11-0109
 FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	217	217	217	217
1021	Unob Bal: Recov of prior year unpaid obligations	11	45	59	67
1050	Unob Bal: Unobligated balance (total)		=====		
		228	262	276	284
1910	Total budgetary resources (disc. and mand.)		=====		
		228	262	276	284

Status of Budgetary Resources

2002	Office of the OIG	97	102	101	102
2004	Direct obligations incurred (total)		=====		
		97	102	101	102
2403	Unob Bal: Unapportioned: Other	131	160	175	182
2490	Unob Bal: end of year		=====		
		131	160	175	182
2500	Total budgetary resources		=====		
		228	262	276	284

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,740	3,740	3,740	3,740
3011	Ob Bal: Obligations incurred: Expired accounts	97	102	101	102
3020	Ob Bal: Outlays (gross)	-3,361	-3,665	-3,715	-3,774
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-11	-45	-59	-67
3050	Ob Bal: EOY: Unpaid obligations	464	132	68	1
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,740	3,740	3,740	3,740
3200	Obligated balance, end of year		=====		
		464	132	68	1

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
Budget Bureau: National Aeronautics and Space Administration
Budget Account: Office of Inspector General
Treasury Account: Office of Inspector General
Budget Account Id: 026-00-0109 Treasury Account Id: 80- - /11-0109
FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	3,361	3,665	3,715	3,774
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,361	3,665	3,715	3,774
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,361	3,665	3,715	3,774
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,361	3,665	3,715	3,774

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Office of Inspector General
 Treasury Account: Office of Inspector General
 Budget Account Id: 026-00-0109 Treasury Account Id: 80- -09/10-0109
 FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	240	240	240	240
1021	Unob Bal: Recov of prior year unpaid obligations	0	35	38	40
1050	Unob Bal: Unobligated balance (total)		=====		
		240	275	278	280
1700	BA: Disc: Spending auth: Collected	1	1	2	2
1750	BA: Disc: Spending auth: Total		=====		
		1	1	2	2
1900	Budget authority total (disc. and mand.)		=====		
		1	1	2	2
1910	Total budgetary resources (disc. and mand.)		=====		
		241	276	280	282

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	241	276	280	282
2490	Unob Bal: end of year		=====		
		241	276	280	282
2500	Total budgetary resources		=====		
		241	276	280	282

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 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Office of Inspector General
 Treasury Account: Office of Inspector General
 Budget Account Id: 026-00-0109 Treasury Account Id: 80- -09/10-0109
 FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	87	87	87	87
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-35	-38	-40
3050	Ob Bal: EOY: Unpaid obligations	87	53	49	48
3100	Obligated balance, start of year		=====		
		87	87	87	87
3200	Obligated balance, end of year		=====		
		87	53	49	48

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		1	1	2	2
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1	-1	-2	-2
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-1	-1	-2	-2
4080	Disc: Outlays, net		=====		
		-1	-1	-2	-2
4190	Outlays, net (disc. and mand.)		=====		
		-1	-1	-2	-2

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Office of Inspector General
 Treasury Account: Office of Inspector General
 Budget Account Id: 026-00-0109 Treasury Account Id: 80- - /10-0109
 FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,935	1,935	1,935	1,935
1021	Unob Bal: Recov of prior year unpaid obligations	1	77	107	130
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,935	2,011	2,041	2,064
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,935	2,011	2,041	2,064

Status of Budgetary Resources

2002	OFFICE OF THE OIG	1	1	1	1
2004	Direct obligations incurred (total)		=====		
		1	1	1	1
2403	Unob Bal: Unapportioned: Other	1,935	2,011	2,041	2,064
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,935	2,011	2,041	2,064
2500	Total budgetary resources	=====	=====	=====	=====
		1,935	2,011	2,041	2,064

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	195	195	195	195
3011	Ob Bal: Obligations incurred: Expired accounts	1	1	1	1
3020	Ob Bal: Outlays (gross)	-60	-60	-62	-62
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1	-77	-107	-130
3050	Ob Bal: EOY: Unpaid obligations	134	58	27	3
3100	Obligated balance, start of year		=====		
		195	195	195	195
3200	Obligated balance, end of year		=====		
		134	58	27	3

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
Budget Bureau: National Aeronautics and Space Administration
Budget Account: Office of Inspector General
Treasury Account: Office of Inspector General
Budget Account Id: 026-00-0109 Treasury Account Id: 80- - /10-0109
FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	60	60	62	62
4020	Disc: Total outlays, gross		=====		
		60	60	62	62
4080	Disc: Outlays, net		=====		
		60	60	62	62
4190	Outlays, net (disc. and mand.)		=====		
		60	60	62	62

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Office of Inspector General
 Treasury Account: Office of Inspector General
 Budget Account Id: 026-00-0109 Treasury Account Id: 80- -08/09-0109
 FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	13	13	13	13
1021	Unob Bal: Recov of prior year unpaid obligations	0	5	7	36
1050	Unob Bal: Unobligated balance (total)		=====		
		13	18	20	48
1910	Total budgetary resources (disc. and mand.)		=====		
		13	18	20	48
Status of Budgetary Resources					
2403	Unob Bal: Unapportioned: Other	13	18	20	48
2490	Unob Bal: end of year		=====		
		13	18	20	48
2500	Total budgetary resources		=====		
		13	18	20	48
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	36	36	36	36
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-5	-7	-36
3050	Ob Bal: EOY: Unpaid obligations	36	30	28	0
3100	Obligated balance, start of year		=====		
		36	36	36	36
3200	Obligated balance, end of year		=====		
		36	30	28	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
Budget Bureau: National Aeronautics and Space Administration
Budget Account: Office of Inspector General
Treasury Account: Office of Inspector General
Budget Account Id: 026-00-0109 Treasury Account Id: 80- -07/08-0109
FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	65	65	65	65
1050	Unob Bal: Unobligated balance (total)		=====		
		65	65	65	65
1910	Total budgetary resources (disc. and mand.)		=====		
		65	65	65	65

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	65	65	65	65
2490	Unob Bal: end of year		=====		
		65	65	65	65
2500	Total budgetary resources		=====		
		65	65	65	65

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
Budget Bureau: National Aeronautics and Space Administration
Budget Account: Office of Inspector General
Treasury Account: Office of Inspector General
Budget Account Id: 026-00-0109 Treasury Account Id: 80- -06/07-0109
FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
<u>1000</u>	<u>Unob Bal: Brought forward, October 1</u>	179	179	179	179
<u>1029</u>	<u>Unob Bal: Other balances withdrawn</u>	0	0	0	-179
1050	Unob Bal: Unobligated balance (total)		=====		
		179	179	179	0
<hr/>					
1910	Total budgetary resources (disc. and mand.)		=====		
		179	179	179	0

Status of Budgetary Resources

<u>2403</u>	<u>Unob Bal: Unapportioned: Other</u>	179	179	179	0
2490	Unob Bal: end of year		=====		
		179	179	179	0
<hr/>					
2500	Total budgetary resources		=====		
		179	179	179	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Office of Inspector General
 Treasury Account: Office of Inspector General, Recovery Act
 Budget Account Id: 026-00-0109 Treasury Account Id: 80- -09/13-0116
 FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	808	808	808	808
1050	Unob Bal: Unobligated balance (total)		=====		
		808	808	808	808
1910	Total budgetary resources (disc. and mand.)		=====		
		808	808	808	808

Status of Budgetary Resources

2002	INSPECTOR GENERAL, RECOVER	108	207	320	424
2004	Direct obligations incurred (total)		=====		
		108	207	320	424
2201	Unob Bal: Apportioned: Avail in the current period	699	600	488	384
2490	Unob Bal: end of year		=====		
		699	600	488	384
2500	Total budgetary resources		=====		
		808	808	808	808

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	9	9	9	9
3010	Ob Bal: Obligations incurred: Unexpired accounts	108	207	320	424
3020	Ob Bal: Outlays (gross)	-102	-199	-312	-419
3050	Ob Bal: EOY: Unpaid obligations	15	17	17	14
3100	Obligated balance, start of year		=====		
		9	9	9	9
3200	Obligated balance, end of year		=====		
		15	17	17	14

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
Budget Bureau: National Aeronautics and Space Administration
Budget Account: Office of Inspector General
Treasury Account: Office of Inspector General, Recovery Act
Budget Account Id: 026-00-0109 Treasury Account Id: 80- -09/13-0116
FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	102	199	312	419
4020	Disc: Total outlays, gross		=====		
		102	199	312	419
4080	Disc: Outlays, net		=====		
		102	199	312	419
4190	Outlays, net (disc. and mand.)		=====		
		102	199	312	419

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Account Total, Office of Inspector General
 Treasury Account:
 Budget Account Id: 026-00-0109 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,457	3,457	3,457	3,457
1021	Unob Bal: Recov of prior year unpaid obligations	12	161	210	272
1029	Unob Bal: Other balances withdrawn	0	0	0	-179
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,469	3,618	3,667	3,550
1100	BA: Disc: Appropriation	37,300	37,300	37,300	37,300
1121	BA: Disc: Approps transferred from other accounts	1,000	1,000	1,000	1,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		38,300	38,300	38,300	38,300
1700	BA: Disc: Spending auth: Collected	268	809	897	898
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	284	88	0	0
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	685	340	340	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,237	1,237	1,238	898
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		39,537	39,537	39,538	39,198
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		43,005	43,155	43,205	42,747

Status of Budgetary Resources

2004	Direct obligations incurred (total)	8,254	20,447	28,491	38,201
2104	Reimbursable obligations incurred (total)	150	514	821	896
2201	Unob Bal: Apportioned: Avail in the current period	31,353	19,145	10,793	1,010
2203	Unob Bal: Apportioned: Anticipated	685	340	340	0
2403	Unob Bal: Unapportioned: Other	2,564	2,709	2,760	2,642
2490	Unob Bal: end of year	=====	=====	=====	=====
		34,602	22,195	13,893	3,651
2500	Total budgetary resources	=====	=====	=====	=====
		43,005	43,155	43,205	42,747

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Account Total, Office of Inspector General
 Treasury Account:
 Budget Account Id: 026-00-0109 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,066	4,066	4,066	4,066
3010	Ob Bal: Obligations incurred: Unexpired accounts	8,306	20,858	29,210	38,994
3011	Ob Bal: Obligations incurred: Expired accounts	97	102	102	102
3020	Ob Bal: Outlays (gross)	-10,342	-19,809	-27,694	-38,177
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-12	-161	-210	-272
3050	Ob Bal: EOY: Unpaid obligations	2,116	5,056	5,474	4,713
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-284	-88	0	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-284	-88	0	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		4,066	4,066	4,066	4,066
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,832	4,969	5,474	4,713

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		39,537	39,537	39,538	39,198
4010	Disc: Outlays from new authority	6,818	15,884	23,607	33,922
4011	Disc: Outlays from balances	3,524	3,925	4,088	4,255
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		10,342	19,809	27,694	38,177
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-267	-524	-612	-612
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-1	-285	-286	-286
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-268	-809	-897	-898
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-284	-88	0	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-284	-88	0	0
4070	Disc: Budget authority, net	=====	=====	=====	=====
		38,985	38,640	38,640	38,300
4080	Disc: Outlays, net	=====	=====	=====	=====
		10,074	19,000	26,797	37,280

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
Budget Bureau: National Aeronautics and Space Administration
Budget Account: Account Total, Office of Inspector General
Treasury Account:
Budget Account Id: 026-00-0109 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		38,985	38,640	38,640	38,300
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		10,074	19,000	26,797	37,280

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Science, Aeronautics, and Exploration
 Treasury Account: Science, Aeronautics, and Exploration
 Budget Account Id: 026-00-0114 Treasury Account Id: 80- - /X -0114
 FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	422	422	422	422
1021	Unob Bal: Recov of prior year unpaid obligations	754	1,816	2,126	2,061
1041	Unob Bal: Antic recov of prior year unpaid obl	2,028	963	2,735	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,204	3,200	5,283	2,483
1131	BA: Disc: Unob bal of approps permanently reduced	0	-232	-232	-232
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	-232	-232	-232
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	-232	-231	-231
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,204	2,968	5,051	2,252

Status of Budgetary Resources

2002	ESA PROGRAM ACTIVITY FOR	89	859	1,117	1,232
2004	Direct obligations incurred (total)		=====	=====	=====
		89	859	1,117	1,232
2201	Unob Bal: Apportioned: Avail in the current period	1,087	1,147	1,199	1,019
2203	Unob Bal: Apportioned: Anticipated	2,028	963	2,735	0
2403	Unob Bal: Unapportioned: Other	1	0	0	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,115	2,109	3,934	1,019
2500	Total budgetary resources	=====	=====	=====	=====
		3,204	2,968	5,051	2,252

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Science, Aeronautics, and Exploration
 Treasury Account: Science, Aeronautics, and Exploration
 Budget Account Id: 026-00-0114 Treasury Account Id: 80- - /X -0114
 FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	14,099	14,099	14,099	14,099
3010	Ob Bal: Obligations incurred: Unexpired accounts	89	859	1,117	1,232
3020	Ob Bal: Outlays (gross)	-2,157	-4,688	-6,814	-7,128
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-754	-1,816	-2,126	-2,061
3050	Ob Bal: EOY: Unpaid obligations	11,276	8,454	6,277	6,142
3100	Obligated balance, start of year	=====	=====	=====	=====
		14,099	14,099	14,099	14,099
3200	Obligated balance, end of year	=====	=====	=====	=====
		11,276	8,454	6,277	6,142

BA & O, Net

4000	Disc: Budget authority, gross	0	-232	-231	-231
4011	Disc: Outlays from balances	2,157	4,688	6,814	7,128
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,157	4,688	6,814	7,128
4070	Disc: Budget authority, net	0	-232	-232	-232
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,157	4,688	6,813	7,128
4180	Budget authority, net (disc. and mand.)	0	-232	-232	-232
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,157	4,688	6,813	7,128

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Science, Aeronautics, and Exploration
 Treasury Account: Science, Aeronautics, and Exploration
 Budget Account Id: 026-00-0114 Treasury Account Id: 80- -08/10-0114
 FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	47	47	47	47
1021	Unob Bal: Recov of prior year unpaid obligations	0	3	8	8
1050	Unob Bal: Unobligated balance (total)		=====		
		47	50	55	55
1910	Total budgetary resources (disc. and mand.)		=====		
		47	50	55	55

Status of Budgetary Resources

2002	SAE PROGRAM ACTIVITY FOR	7	2	2	2
2004	Direct obligations incurred (total)		=====		
		7	2	2	2
2403	Unob Bal: Unapportioned: Other	40	48	53	53
2490	Unob Bal: end of year		=====		
		40	48	53	53
2500	Total budgetary resources		=====		
		47	50	55	55

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,015	2,015	2,015	2,015
3011	Ob Bal: Obligations incurred: Expired accounts	7	2	2	2
3020	Ob Bal: Outlays (gross)	-440	-943	-990	-1,655
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-3	-8	-8
3050	Ob Bal: EOY: Unpaid obligations	1,582	1,071	1,019	354
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,015	2,015	2,015	2,015
3200	Obligated balance, end of year	=====	=====	=====	
		1,582	1,071	1,019	354

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Budget Agency: National Aeronautics and Space Administration
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Treasury Account: Science, Aeronautics, and Exploration
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FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	440	943	990	1,655
4020	Disc: Total outlays, gross		=====		=====
		440	943	990	1,655
4080	Disc: Outlays, net		=====		=====
		440	943	990	1,655
4190	Outlays, net (disc. and mand.)		=====		=====
		440	943	990	1,655

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	15,989	15,989	15,989	15,989
1021	Unob Bal: Recov of prior year unpaid obligations	1,091	1,918	3,419	5,335
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		17,080	17,907	19,408	21,324
1700	BA: Disc: Spending auth: Collected	26	149	48	110
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-120	-252	-104	-1,436
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-95	-103	-56	-1,326
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-95	-103	-56	-1,326
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		16,985	17,804	19,352	19,998

Status of Budgetary Resources

2002	SAE PROGRAM ACTIVITY FOR	31	170	94	3,082
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		31	170	94	3,082
2102	SAE PROGRAM ACTIVITY FOR	194	3,016	3,111	3,403
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		194	3,016	3,111	3,403
2403	Unob Bal: Unapportioned: Other	16,760	14,617	16,146	13,513
2490	Unob Bal: end of year	=====	=====	=====	=====
		16,760	14,617	16,146	13,513
2500	Total budgetary resources	=====	=====	=====	=====
		16,985	17,804	19,352	19,998

OFFICE OF MANAGEMENT AND BUDGET
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	49,676	49,676	49,676	49,676
3011	Ob Bal: Obligations incurred: Expired accounts	226	3,187	3,206	6,485
3020	Ob Bal: Outlays (gross)	-7,683	-12,444	-16,066	-20,466
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,091	-1,918	-3,419	-5,335
3050	Ob Bal: EOY: Unpaid obligations	41,128	38,500	33,396	30,360
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-3,605	-3,605	-3,605	-3,605
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	120	252	104	1,436
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-3,484	-3,353	-3,501	-2,169
3100	Obligated balance, start of year	=====	=====	=====	=====
		46,072	46,072	46,072	46,072
3200	Obligated balance, end of year	=====	=====	=====	=====
		37,643	35,148	29,896	28,191

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-95	-103	-56	-1,326
4011	Disc: Outlays from balances	7,683	12,444	16,066	20,466
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		7,683	12,444	16,066	20,466
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-26	-149	-48	-108
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-2
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-26	-149	-48	-110
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	120	252	104	1,436
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		120	252	104	1,436
4080	Disc: Outlays, net	=====	=====	=====	=====
		7,657	12,295	16,018	20,357
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		7,657	12,295	16,018	20,357

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	156	156	156	156
1021	Unob Bal: Recov of prior year unpaid obligations	0	33	85	91
1050	Unob Bal: Unobligated balance (total)		=====		
		156	189	241	247
1910	Total budgetary resources (disc. and mand.)		=====		
		156	189	241	247

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	156	189	241	247
2490	Unob Bal: end of year		=====		
		156	189	241	247
2500	Total budgetary resources		=====		
		156	189	241	247

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	773	773	773	773
3020	Ob Bal: Outlays (gross)	-230	-456	-471	-473
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-33	-85	-91
3050	Ob Bal: EOY: Unpaid obligations	543	285	218	209
3100	Obligated balance, start of year		=====		
		773	773	773	773
3200	Obligated balance, end of year		=====		
		543	285	218	209

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	230	456	471	473
4020	Disc: Total outlays, gross		=====		
		230	456	471	473
4080	Disc: Outlays, net		=====		
		230	456	471	473
4190	Outlays, net (disc. and mand.)		=====		
		230	456	471	473

OFFICE OF MANAGEMENT AND BUDGET
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	19,079	19,079	19,079	19,079
1021	Unob Bal: Recov of prior year unpaid obligations	424	1,415	3,186	4,305
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		19,503	20,494	22,265	23,384
1700	BA: Disc: Spending auth: Collected	1,433	2,656	2,269	3,017
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-1,455	-2,702	-2,537	-5,638
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-22	-46	-268	-2,621
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-22	-46	-268	-2,621
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		19,481	20,448	21,996	20,763

Status of Budgetary Resources

2002	SAE PROGRAM ACTIVITY FOR	6	124	175	3,909
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		6	124	175	3,909
2102	SAE PROGRAM ACTIVITY FOR	9	17	41	1,286
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		9	17	41	1,286
2403	Unob Bal: Unapportioned: Other	19,467	20,307	21,781	15,568
2490	Unob Bal: end of year	=====	=====	=====	=====
		19,467	20,307	21,781	15,568
2500	Total budgetary resources	=====	=====	=====	=====
		19,481	20,448	21,996	20,763

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	28,785	28,785	28,785	28,785
3011	Ob Bal: Obligations incurred: Expired accounts	15	141	215	5,195
3020	Ob Bal: Outlays (gross)	-5,260	-7,127	-9,009	-11,752
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-424	-1,415	-3,186	-4,305
3050	Ob Bal: EOY: Unpaid obligations	23,116	20,384	16,805	17,923
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-7,806	-7,806	-7,806	-7,806
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	1,455	2,702	2,537	5,638
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-6,351	-5,105	-5,269	-2,168
3100	Obligated balance, start of year	=====	=====	=====	=====
		20,979	20,979	20,979	20,979
3200	Obligated balance, end of year	=====	=====	=====	=====
		16,764	15,279	11,536	15,755

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-22	-46	-268	-2,621
4011	Disc: Outlays from balances	5,260	7,127	9,009	11,752
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		5,260	7,127	9,009	11,752
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-1,433	-2,654	-2,264	-3,013
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-2	-5	-5
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,433	-2,656	-2,269	-3,017
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	1,455	2,702	2,537	5,638
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		1,455	2,702	2,537	5,638
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,827	4,471	6,741	8,735
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,827	4,471	6,741	8,735

OFFICE OF MANAGEMENT AND BUDGET
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 FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	226	226	226	226
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	1	66
1050	Unob Bal: Unobligated balance (total)		=====		
		226	226	227	292
1910	Total budgetary resources (disc. and mand.)		=====		
		226	226	227	292
Status of Budgetary Resources					
2403	Unob Bal: Unapportioned: Other	226	226	227	291
2490	Unob Bal: end of year		=====		
		226	226	227	291
2500	Total budgetary resources		=====		
		226	226	227	292
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	442	442	442	442
3020	Ob Bal: Outlays (gross)	-62	-116	-126	-133
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-1	-66
3050	Ob Bal: EOY: Unpaid obligations	380	327	315	243
3100	Obligated balance, start of year		=====		
		442	442	442	442
3200	Obligated balance, end of year		=====		
		380	327	315	243

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	62	116	126	133
4020	Disc: Total outlays, gross		=====		
		62	116	126	133
4080	Disc: Outlays, net		=====		
		62	116	126	133
4190	Outlays, net (disc. and mand.)		=====		
		62	116	126	133

OFFICE OF MANAGEMENT AND BUDGET
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	27,029	27,029	27,029	27,029
1021	Unob Bal: Recov of prior year unpaid obligations	131	1,363	2,032	10,772
1029	Unob Bal: Other balances withdrawn	0	0	0	-35,847
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		27,160	28,392	29,061	1,954
1700	BA: Disc: Spending auth: Collected	732	1,325	1,343	1,355
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-713	-964	-649	-1,648
1750	BA: Disc: Spending auth: Total		=====		=====
		19	361	694	-293
1900	Budget authority total (disc. and mand.)		=====		=====
		19	361	694	-293
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		27,179	28,752	29,755	1,661

Status of Budgetary Resources

2002	SAE PROGRAM ACTIVITY FOR	130	474	484	869
2004	Direct obligations incurred (total)		=====		
		130	474	484	869
2102	SAE PROGRAM ACTIVITY FOR	23	202	244	792
2104	Reimbursable obligations incurred (total)		=====		
		23	202	244	792
2403	Unob Bal: Unapportioned: Other	27,026	28,076	29,028	0
2490	Unob Bal: end of year	=====	=====	=====	
		27,026	28,076	29,028	0
2500	Total budgetary resources	=====	=====	=====	=====
		27,179	28,752	29,755	1,661

OFFICE OF MANAGEMENT AND BUDGET
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	16,382	16,382	16,382	16,382
3011	Ob Bal: Obligations incurred: Expired accounts	153	677	727	1,661
3020	Ob Bal: Outlays (gross)	-3,710	-4,001	-4,618	-7,271
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-131	-1,363	-2,032	-10,772
3050	Ob Bal: EOY: Unpaid obligations	12,693	11,696	10,460	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,648	-1,648	-1,648	-1,648
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	713	964	649	1,648
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-934	-684	-999	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		14,734	14,734	14,734	14,734
3200	Obligated balance, end of year	=====	=====	=====	0
		11,759	11,012	9,461	0

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		19	361	694	-293
4011	Disc: Outlays from balances	3,710	4,001	4,618	7,271
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,710	4,001	4,618	7,271
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-732	-736	-742	-730
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-589	-601	-625
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		-732	-1,325	-1,343	-1,355
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	713	964	649	1,648
4060	Disc: Additional offsets against BA only (total)		=====	=====	=====
		713	964	649	1,648
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,979	2,676	3,275	5,917
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,979	2,676	3,275	5,917

OFFICE OF MANAGEMENT AND BUDGET
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	325	325	325	325
1021	Unob Bal: Recov of prior year unpaid obligations	16	16	31	79
1029	Unob Bal: Other balances withdrawn	0	0	0	-404
1050	Unob Bal: Unobligated balance (total)		=====		
		340	340	356	0
1910	Total budgetary resources (disc. and mand.)		=====		
		340	340	356	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	340	340	356	0
2490	Unob Bal: end of year		=====		
		340	340	356	0
2500	Total budgetary resources		=====		
		340	340	356	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	119	119	119	119
3020	Ob Bal: Outlays (gross)	-41	-41	-41	-41
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-16	-16	-31	-79
3050	Ob Bal: EOY: Unpaid obligations	63	63	48	0
3100	Obligated balance, start of year		=====		
		119	119	119	119
3200	Obligated balance, end of year		=====		
		63	63	48	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
Budget Bureau: National Aeronautics and Space Administration
Budget Account: Science, Aeronautics, and Exploration
Treasury Account: Science, Aeronautics, and Exploration
Budget Account Id: 026-00-0114 Treasury Account Id: 80- -05/07-0114
FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	41	41	41	41
4020	Disc: Total outlays, gross		=====		
		41	41	41	41
4080	Disc: Outlays, net		=====		
		41	41	41	41
4190	Outlays, net (disc. and mand.)		=====		
		41	41	41	41

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Account Total, Science, Aeronautics, and Exploration
 Treasury Account:
 Budget Account Id: 026-00-0114 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	63,272	63,272	63,272	63,272
1021	Unob Bal: Recov of prior year unpaid obligations	2,416	6,564	10,888	22,717
1029	Unob Bal: Other balances withdrawn	0	0	0	-36,250
1041	Unob Bal: Antic recov of prior year unpaid obl	2,028	963	2,735	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		67,716	70,798	76,895	49,739
1131	BA: Disc: Unob bal of approps permanently reduced	0	-232	-232	-232
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	-232	-232	-232
1700	BA: Disc: Spending auth: Collected	2,191	4,130	3,660	4,482
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-2,289	-3,918	-3,290	-8,721
1750	BA: Disc: Spending auth: Total	=====	=====		=====
		-98	212	370	-4,239
1900	Budget authority total (disc. and mand.)	=====	=====		=====
		-98	-20	139	-4,471
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		67,618	70,778	77,033	45,268

Status of Budgetary Resources

2004	Direct obligations incurred (total)	263	1,630	1,872	9,095
2104	Reimbursable obligations incurred (total)	226	3,235	3,396	5,481
2201	Unob Bal: Apportioned: Avail in the current period	1,087	1,147	1,199	1,019
2203	Unob Bal: Apportioned: Anticipated	2,028	963	2,735	0
2403	Unob Bal: Unapportioned: Other	64,015	63,803	67,832	29,672
2490	Unob Bal: end of year	=====	=====	=====	=====
		67,130	65,912	71,766	30,692
2500	Total budgetary resources	=====	=====	=====	=====
		67,618	70,778	77,033	45,268

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Account Total, Science, Aeronautics, and Exploration
 Treasury Account:
 Budget Account Id: 026-00-0114 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	112,293	112,293	112,293	112,293
3010	Ob Bal: Obligations incurred: Unexpired accounts	89	859	1,117	1,232
3011	Ob Bal: Obligations incurred: Expired accounts	400	4,006	4,150	13,344
3020	Ob Bal: Outlays (gross)	-19,585	-29,815	-38,135	-48,921
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-754	-1,816	-2,126	-2,061
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,662	-4,748	-8,762	-20,656
3050	Ob Bal: EOY: Unpaid obligations	90,781	80,780	68,537	55,231
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-13,059	-13,059	-13,059	-13,059
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	2,289	3,918	3,290	8,721
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-10,770	-9,141	-9,769	-4,337
3100	Obligated balance, start of year	=====	=====	=====	=====
		99,234	99,234	99,234	99,234
3200	Obligated balance, end of year	=====	=====	=====	=====
		80,011	71,639	58,768	50,893

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====		=====
		-98	-20	139	-4,471
4011	Disc: Outlays from balances	19,585	29,815	38,135	48,921
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		19,585	29,815	38,135	48,921
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-2,191	-3,538	-3,054	-3,850
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0	-591	-606	-632
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-2,191	-4,130	-3,660	-4,482
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	2,289	3,918	3,290	8,721
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		2,289	3,918	3,290	8,721
4070	Disc: Budget authority, net		=====	=====	=====
		0	-232	-232	-232
4080	Disc: Outlays, net	=====	=====	=====	=====
		17,394	25,685	34,475	44,439

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
Budget Bureau: National Aeronautics and Space Administration
Budget Account: Account Total, Science, Aeronautics, and Exploration
Treasury Account:
Budget Account Id: 026-00-0114 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	0	===== -232	===== -232	===== -232
4190	Outlays, net (disc. and mand.)	===== 17,394	===== 25,685	===== 34,475	===== 44,439

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Human Space Flight
 Treasury Account: Human Space Flight.
 Budget Account Id: 026-00-0111 Treasury Account Id: 80- - /X -0111
 FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	102	102	102	102
1021	Unob Bal: Recov of prior year unpaid obligations	0	183	184	183
1041	Unob Bal: Antic recov of prior year unpaid obl	183	0	37	0
1050	Unob Bal: Unobligated balance (total)		=====		
		285	285	323	285
1131	BA: Disc: Unob bal of approps permanently reduced	0	-97	-97	-97
1160	BA: Disc: Appropriation (total)		=====		
		0	-97	-97	-97
1900	Budget authority total (disc. and mand.)		=====		
		0	-97	-97	-97
1910	Total budgetary resources (disc. and mand.)		=====		
		285	188	227	188

Status of Budgetary Resources

2002	HSF C OF F	4	4	5	4
2004	Direct obligations incurred (total)		=====		
		4	4	5	4
2201	Unob Bal: Apportioned: Avail in the current period	98	2	185	185
2203	Unob Bal: Apportioned: Anticipated	183	0	37	0
2403	Unob Bal: Unapportioned: Other	0	183	0	0
2490	Unob Bal: end of year		=====		
		281	185	222	185
2500	Total budgetary resources		=====		
		285	188	227	188

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Human Space Flight
 Treasury Account: Human Space Flight.
 Budget Account Id: 026-00-0111 Treasury Account Id: 80- - /X -0111
 FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	395	395	395	395
3010	Ob Bal: Obligations incurred: Unexpired accounts	4	4	5	4
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-183	-184	-183
3050	Ob Bal: EOY: Unpaid obligations	399	216	216	216
3100	Obligated balance, start of year		=====		
		395	395	395	395
3200	Obligated balance, end of year		=====		
		399	216	216	216

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	-97	-97	-97
4070	Disc: Budget authority, net		=====		
		0	-97	-97	-97
4180	Budget authority, net (disc. and mand.)		=====		
		0	-97	-97	-97

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
Budget Bureau: National Aeronautics and Space Administration
Budget Account: Human Space Flight
Treasury Account: Human Space Flight.
Budget Account Id: 026-00-0111 Treasury Account Id: 80- -03/05-0111
FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	458	458	458	458
1050	Unob Bal: Unobligated balance (total)		=====		
		458	458	458	458
1910	Total budgetary resources (disc. and mand.)		=====		
		458	458	458	458

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	458	458	458	458
2490	Unob Bal: end of year		=====		
		458	458	458	458
2500	Total budgetary resources		=====		
		458	458	458	458

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Human Space Flight
 Treasury Account: Human Space Flight.
 Budget Account Id: 026-00-0111 Treasury Account Id: 80- -03/04-0111
 FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	7,225	7,225	7,225	7,225
1021	Unob Bal: Recov of prior year unpaid obligations	0	106	106	117
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		7,225	7,331	7,331	7,342
1700	BA: Disc: Spending auth: Collected	53	53	54	54
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-53	-53	-53	-53
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		0	0	1	1
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		0	0	1	1
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		7,225	7,331	7,332	7,343

Status of Budgetary Resources

2002	HSF Space Station	0	4,662	4,270	4,479
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		0	4,662	4,270	4,479
2403	Unob Bal: Unapportioned: Other	7,226	2,669	3,062	2,864
2490	Unob Bal: end of year	=====	=====	=====	=====
		7,226	2,669	3,062	2,864
2500	Total budgetary resources	=====	=====	=====	=====
		7,225	7,331	7,332	7,343

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Human Space Flight
 Treasury Account: Human Space Flight.
 Budget Account Id: 026-00-0111 Treasury Account Id: 80- -03/04-0111
 FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,272	3,272	3,272	3,272
3011	Ob Bal: Obligations incurred: Expired accounts	0	4,662	4,270	4,479
3020	Ob Bal: Outlays (gross)	-53	-4,715	-4,716	-4,722
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-106	-106	-117
3050	Ob Bal: EOY: Unpaid obligations	3,218	3,113	2,720	2,912
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-53	-53	-53	-53
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	53	53	53	53
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,219	3,219	3,219	3,219
3200	Obligated balance, end of year	=====	=====	=====	=====
		3,218	3,113	2,720	2,912

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	1	1
4011	Disc: Outlays from balances	53	4,715	4,716	4,722
4020	Disc: Total outlays, gross		=====	=====	=====
		53	4,715	4,716	4,722
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-53	-53	-54	-54
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		-53	-53	-54	-54
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	53	53	53	53
4060	Disc: Additional offsets against BA only (total)		=====		
		53	53	53	53
4080	Disc: Outlays, net		=====	=====	=====
		0	4,662	4,662	4,668
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	4,662	4,662	4,668

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Human Space Flight
 Treasury Account: Human Space Flight.
 Budget Account Id: 026-00-0111 Treasury Account Id: 80- -02/04-0111
 FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	176	176	176	176
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	1
1050	Unob Bal: Unobligated balance (total)		=====		
		176	176	176	177
1910	Total budgetary resources (disc. and mand.)		=====		
		176	176	176	177

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	176	176	176	177
2490	Unob Bal: end of year		=====		
		176	176	176	177
2500	Total budgetary resources		=====		
		176	176	176	177

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	9	9	9	9
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-1
3050	Ob Bal: EOY: Unpaid obligations	9	9	9	7
3100	Obligated balance, start of year		=====		
		9	9	9	9
3200	Obligated balance, end of year		=====		
		9	9	9	7

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Account Total, Human Space Flight
 Treasury Account:
 Budget Account Id: 026-00-0111 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	7,961	7,961	7,961	7,961
1021	Unob Bal: Recov of prior year unpaid obligations	0	289	290	301
1041	Unob Bal: Antic recov of prior year unpaid obl	183	0	37	0
1050	Unob Bal: Unobligated balance (total)	===== 8,144	===== 8,250	===== 8,288	===== 8,262
1131	BA: Disc: Unob bal of approps permanently reduced	0	-97	-97	-97
1160	BA: Disc: Appropriation (total)	0	===== -97	===== -97	===== -97
1700	BA: Disc: Spending auth: Collected	53	53	54	54
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-53	-53	-53	-53
1750	BA: Disc: Spending auth: Total	0	===== 0	1	1
1900	Budget authority total (disc. and mand.)	0	===== -97	-96	-96
1910	Total budgetary resources (disc. and mand.)	===== 8,144	===== 8,153	===== 8,193	===== 8,167

Status of Budgetary Resources

2004	Direct obligations incurred (total)	3	4,665	4,274	4,483
2201	Unob Bal: Apportioned: Avail in the current period	98	2	185	185
2203	Unob Bal: Apportioned: Anticipated	183	0	37	0
2403	Unob Bal: Unapportioned: Other	7,860	3,487	3,696	3,499
2490	Unob Bal: end of year	===== 8,141	===== 3,488	===== 3,918	===== 3,684
2500	Total budgetary resources	===== 8,144	===== 8,153	===== 8,193	===== 8,167

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Account Total, Human Space Flight
 Treasury Account:
 Budget Account Id: 026-00-0111 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,677	3,677	3,677	3,677
3010	Ob Bal: Obligations incurred: Unexpired accounts	4	4	5	4
3011	Ob Bal: Obligations incurred: Expired accounts	0	4,661	4,270	4,479
3020	Ob Bal: Outlays (gross)	-53	-4,715	-4,716	-4,722
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-183	-184	-183
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-106	-106	-118
3050	Ob Bal: EOY: Unpaid obligations	3,627	3,338	2,945	3,136
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-53	-53	-53	-53
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	53	53	53	53
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,623	3,623	3,623	3,623
3200	Obligated balance, end of year	=====	=====	=====	=====
		3,627	3,338	2,945	3,136

BA & O, Net

4000	Disc: Budget authority, gross	0	=====	=====	=====
			-97	-96	-96
4011	Disc: Outlays from balances	53	4,715	4,716	4,722
4020	Disc: Total outlays, gross	53	=====	=====	=====
			4,715	4,716	4,722
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-53	-53	-54	-54
4040	Disc: Offsets against gross BA and outlays (total)	-53	=====	=====	=====
			-53	-54	-54
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	53	53	53	53
4060	Disc: Additional offsets against BA only (total)	53	=====	53	53
			53	53	53
4070	Disc: Budget authority, net	0	=====	-97	-97
			-97	-97	-97
4080	Disc: Outlays, net	0	=====	=====	=====
			4,662	4,662	4,668

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
Budget Bureau: National Aeronautics and Space Administration
Budget Account: Account Total, Human Space Flight
Treasury Account:
Budget Account Id: 026-00-0111 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	0	==== -97	==== -97	==== -97
4190	Outlays, net (disc. and mand.)	0	==== 4,662	==== 4,662	==== 4,668

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Science, Aeronautics and Technology
 Treasury Account: Science, Aeronautics and Technology
 Budget Account Id: 026-00-0110 Treasury Account Id: 80- - /X -0110
 FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	167	167	167	167
1021	Unob Bal: Recov of prior year unpaid obligations	0	13	537	551
1041	Unob Bal: Antic recov of prior year unpaid obl	98	85	85	0
1050	Unob Bal: Unobligated balance (total)		=====		
		265	265	789	718
1131	BA: Disc: Unob bal of approps permanently reduced	0	-59	-59	-59
1160	BA: Disc: Appropriation (total)		=====		
		0	-59	-59	-59
1700	BA: Disc: Spending auth: Collected	0	0	3	3
1750	BA: Disc: Spending auth: Total		=====		
		0	0	3	3
1900	Budget authority total (disc. and mand.)		=====		
		0	-59	-57	-57
1910	Total budgetary resources (disc. and mand.)		=====		
		265	206	732	662

Status of Budgetary Resources

2002	SAT C OF F	10	10	10	9
2004	Direct obligations incurred (total)		=====		
		10	10	10	9
2201	Unob Bal: Apportioned: Avail in the current period	114	111	115	130
2203	Unob Bal: Apportioned: Anticipated	98	85	85	0
2403	Unob Bal: Unapportioned: Other	43	0	523	523
2490	Unob Bal: end of year		=====		
		255	196	722	653
2500	Total budgetary resources		=====		
		265	206	732	662

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Science, Aeronautics and Technology
 Treasury Account: Science, Aeronautics and Technology
 Budget Account Id: 026-00-0110 Treasury Account Id: 80- - /X -0110
 FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,853	1,853	1,853	1,853
3010	Ob Bal: Obligations incurred: Unexpired accounts	10	10	10	9
3020	Ob Bal: Outlays (gross)	-33	-38	-41	-41
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-13	-537	-551
3050	Ob Bal: EOY: Unpaid obligations	1,829	1,811	1,285	1,270
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,853	1,853	1,853	1,853
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,829	1,811	1,285	1,270

BA & O, Net

4000	Disc: Budget authority, gross	0	-59	-57	-57
4011	Disc: Outlays from balances	33	38	41	41
4020	Disc: Total outlays, gross	33	38	41	41
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-3	-3
4040	Disc: Offsets against gross BA and outlays (total)	0	0	-3	-3
4070	Disc: Budget authority, net	0	-59	-59	-59
4080	Disc: Outlays, net	33	38	38	38
4180	Budget authority, net (disc. and mand.)	0	-59	-59	-59
4190	Outlays, net (disc. and mand.)	33	38	38	38

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Account Total, Science, Aeronautics and Technology
 Treasury Account:
 Budget Account Id: 026-00-0110 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	167	167	167	167
1021	Unob Bal: Recov of prior year unpaid obligations	0	13	537	551
1041	Unob Bal: Antic recov of prior year unpaid obl	98	85	85	0
1050	Unob Bal: Unobligated balance (total)		=====		
		265	265	789	718
1131	BA: Disc: Unob bal of approps permanently reduced	0	-59	-59	-59
1160	BA: Disc: Appropriation (total)		=====		
		0	-59	-59	-59
1700	BA: Disc: Spending auth: Collected	0	0	3	3
1750	BA: Disc: Spending auth: Total		=====		
		0	0	3	3
1900	Budget authority total (disc. and mand.)		=====		
		0	-59	-57	-57
1910	Total budgetary resources (disc. and mand.)		=====		
		265	206	732	662

Status of Budgetary Resources

2004	Direct obligations incurred (total)	10	10	10	9
2201	Unob Bal: Apportioned: Avail in the current period	114	111	115	130
2203	Unob Bal: Apportioned: Anticipated	98	85	85	0
2403	Unob Bal: Unapportioned: Other	43	0	523	523
2490	Unob Bal: end of year		=====		
		255	196	722	653
2500	Total budgetary resources		=====		
		265	206	732	662

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Account Total, Science, Aeronautics and Technology
 Treasury Account:
 Budget Account Id: 026-00-0110 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,853	1,853	1,853	1,853
3010	Ob Bal: Obligations incurred: Unexpired accounts	10	10	10	9
3020	Ob Bal: Outlays (gross)	-33	-38	-41	-41
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-13	-537	-551
3050	Ob Bal: EOY: Unpaid obligations	1,829	1,811	1,285	1,270
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,853	1,853	1,853	1,853
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,829	1,811	1,285	1,270

BA & O, Net

4000	Disc: Budget authority, gross	0	=====	=====	=====
			-59	-57	-57
4011	Disc: Outlays from balances	33	38	41	41
4020	Disc: Total outlays, gross	33	=====	41	41
			38		
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-3	-3
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	-3	-3
			0		
4070	Disc: Budget authority, net	0	=====	-59	-59
			-59		
4080	Disc: Outlays, net	33	=====	38	38
			38		
4180	Budget authority, net (disc. and mand.)	0	=====	-59	-59
			-59		
4190	Outlays, net (disc. and mand.)	33	=====	38	38
			38		

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Mission Support
 Treasury Account: Mission Support
 Budget Account Id: 026-00-0112 Treasury Account Id: 80- - /X -0112
 FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	586	586	586	586
1021	Unob Bal: Recov of prior year unpaid obligations	0	22	22	22
1041	Unob Bal: Antic recov of prior year unpaid obl	1,322	1,300	1,300	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		1,908	1,908	1,908	609
1131	BA: Disc: Unob bal of approps permanently reduced	0	-588	-588	-588
1160	BA: Disc: Appropriation (total)		=====	=====	
		0	-588	-588	-588
1900	Budget authority total (disc. and mand.)		=====	=====	
		0	-588	-588	-588
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		1,908	1,320	1,320	20

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	70	20	20	20
2203	Unob Bal: Apportioned: Anticipated	1,322	1,300	1,300	0
2403	Unob Bal: Unapportioned: Other	516	0	0	0
2490	Unob Bal: end of year	=====	=====	=====	
		1,908	1,320	1,320	20
2500	Total budgetary resources	=====	=====	=====	
		1,908	1,320	1,320	20

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Mission Support
 Treasury Account: Mission Support
 Budget Account Id: 026-00-0112 Treasury Account Id: 80- - /X -0112
 FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,275	1,275	1,275	1,275
3020	Ob Bal: Outlays (gross)	-1	-2	-2	-3
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-22	-22	-22
3050	Ob Bal: EOY: Unpaid obligations	1,275	1,251	1,251	1,250
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,275	1,275	1,275	1,275
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,275	1,251	1,251	1,250

BA & O, Net

4000	Disc: Budget authority, gross	0	=====	=====	=====
			-588	-588	-588
4011	Disc: Outlays from balances	1	2	2	3
4020	Disc: Total outlays, gross	1	=====	=====	=====
			2	2	3
4070	Disc: Budget authority, net	0	=====	=====	=====
			-588	-588	-588
4080	Disc: Outlays, net	1	=====	=====	=====
			2	2	3
4180	Budget authority, net (disc. and mand.)	0	=====	=====	=====
			-588	-588	-588
4190	Outlays, net (disc. and mand.)	1	=====	=====	=====
			2	2	3

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Account Total, Mission Support
 Treasury Account:
 Budget Account Id: 026-00-0112 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	586	586	586	586
1021	Unob Bal: Recov of prior year unpaid obligations	0	22	22	22
1041	Unob Bal: Antic recov of prior year unpaid obl	1,322	1,300	1,300	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		1,908	1,908	1,908	609
1131	BA: Disc: Unob bal of approps permanently reduced	0	-588	-588	-588
1160	BA: Disc: Appropriation (total)		=====	=====	
		0	-588	-588	-588
1900	Budget authority total (disc. and mand.)		=====	=====	
		0	-588	-588	-588
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		1,908	1,320	1,320	20

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	70	20	20	20
2203	Unob Bal: Apportioned: Anticipated	1,322	1,300	1,300	0
2403	Unob Bal: Unapportioned: Other	516	0	0	0
2490	Unob Bal: end of year	=====	=====	=====	
		1,908	1,320	1,320	20
2500	Total budgetary resources	=====	=====	=====	
		1,908	1,320	1,320	20

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Account Total, Mission Support
 Treasury Account:
 Budget Account Id: 026-00-0112 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,275	1,275	1,275	1,275
3020	Ob Bal: Outlays (gross)	-1	-2	-2	-3
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-22	-22	-22
3050	Ob Bal: EOY: Unpaid obligations	1,275	1,251	1,251	1,250
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,275	1,275	1,275	1,275
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,275	1,251	1,251	1,250

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	=====
		0	-588	-588	-588
4011	Disc: Outlays from balances	1	2	2	3
4020	Disc: Total outlays, gross		=====		
		1	2	2	3
4070	Disc: Budget authority, net		=====		
		0	-588	-588	-588
4080	Disc: Outlays, net		=====		
		1	2	2	3
4180	Budget authority, net (disc. and mand.)		=====		
		0	-588	-588	-588
4190	Outlays, net (disc. and mand.)		=====		
		1	2	2	3

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Working Capital Fund
 Treasury Account: Working Capital Fund
 Budget Account Id: 026-00-4546 Treasury Account Id: 80- - /X -4546
 FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	4,873	4,873	4,873	4,873
1021	Unob Bal: Recov of prior year unpaid obligations	158	351	394	578
1041	Unob Bal: Antic recov of prior year unpaid obl	1,682	1,489	1,446	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,713	6,713	6,713	5,450
1700	BA: Disc: Spending auth: Collected	54,627	136,377	218,221	276,775
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	104	104	104	100
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	278,962	197,337	115,492	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		333,693	333,817	333,817	276,875
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		333,693	333,817	333,817	276,875
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		340,405	340,530	340,530	282,325

Status of Budgetary Resources

2102	WCF NASA WORKING CAPITAL	23,813	96,444	202,100	275,026
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		23,813	96,444	202,100	275,026
2201	Unob Bal: Apportioned: Avail in the current period	35,949	45,260	21,492	7,298
2203	Unob Bal: Apportioned: Anticipated	280,644	198,826	116,938	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		316,593	244,086	138,430	7,298
2500	Total budgetary resources	=====	=====	=====	=====
		340,405	340,530	340,530	282,325

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Working Capital Fund
 Treasury Account: Working Capital Fund
 Budget Account Id: 026-00-4546 Treasury Account Id: 80- - /X -4546
 FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	27,288	27,288	27,288	27,288
3010	Ob Bal: Obligations incurred: Unexpired accounts	23,813	96,444	202,100	275,026
3020	Ob Bal: Outlays (gross)	-23,574	-56,835	-112,945	-190,293
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-158	-351	-394	-578
3050	Ob Bal: EOY: Unpaid obligations	27,369	66,547	116,049	111,444
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-104	-104	-104	-100
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-104	-104	-104	-100
3100	Obligated balance, start of year	=====	=====	=====	=====
		27,288	27,288	27,288	27,288
3200	Obligated balance, end of year	=====	=====	=====	=====
		27,265	66,443	115,945	111,344

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		333,693	333,817	333,817	276,875
4010	Disc: Outlays from new authority	18,701	51,962	112,945	185,421
4011	Disc: Outlays from balances	4,873	4,873	0	4,873
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		23,574	56,835	112,945	190,293
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-51,016	-129,720	-209,498	-266,259
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-3,611	-6,657	-8,723	-10,516
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-54,627	-136,377	-218,221	-276,775
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-104	-104	-104	-100
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-104	-104	-104	-100
4070	Disc: Budget authority, net	=====	=====	=====	0
		278,962	197,337	115,492	0
4080	Disc: Outlays, net	=====	=====	=====	=====
		-31,053	-79,542	-105,276	-86,481

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
Budget Bureau: National Aeronautics and Space Administration
Budget Account: Working Capital Fund
Treasury Account: Working Capital Fund
Budget Account Id: 026-00-4546 Treasury Account Id: 80- - /X -4546
FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	
		278,962	197,337	115,492	0
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-31,053	-79,542	-105,276	-86,481

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Account Total, Working Capital Fund
 Treasury Account:
 Budget Account Id: 026-00-4546 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	4,873	4,873	4,873	4,873
1021	Unob Bal: Recov of prior year unpaid obligations	158	351	394	578
1041	Unob Bal: Antic recov of prior year unpaid obl	1,682	1,489	1,446	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,713	6,713	6,713	5,450
1700	BA: Disc: Spending auth: Collected	54,627	136,377	218,221	276,775
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	104	104	104	100
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	278,962	197,337	115,492	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		333,693	333,817	333,817	276,875
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		333,693	333,817	333,817	276,875
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		340,405	340,530	340,530	282,325

Status of Budgetary Resources

2104	Reimbursable obligations incurred (total)	23,813	96,444	202,100	275,026
2201	Unob Bal: Apportioned: Avail in the current period	35,949	45,260	21,492	7,298
2203	Unob Bal: Apportioned: Anticipated	280,644	198,826	116,938	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		316,593	244,086	138,430	7,298
2500	Total budgetary resources	=====	=====	=====	=====
		340,405	340,530	340,530	282,325

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Account Total, Working Capital Fund
 Treasury Account:
 Budget Account Id: 026-00-4546 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	27,288	27,288	27,288	27,288
3010	Ob Bal: Obligations incurred: Unexpired accounts	23,813	96,444	202,100	275,026
3020	Ob Bal: Outlays (gross)	-23,574	-56,835	-112,945	-190,293
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-158	-351	-394	-578
3050	Ob Bal: EOY: Unpaid obligations	27,369	66,547	116,049	111,444
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-104	-104	-104	-100
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-104	-104	-104	-100
3100	Obligated balance, start of year	=====	=====	=====	=====
		27,288	27,288	27,288	27,288
3200	Obligated balance, end of year	=====	=====	=====	=====
		27,265	66,443	115,945	111,344

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		333,693	333,817	333,817	276,875
4010	Disc: Outlays from new authority	18,701	51,962	112,945	185,421
4011	Disc: Outlays from balances	4,873	4,873	0	4,873
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		23,574	56,835	112,945	190,293
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-51,016	-129,720	-209,498	-266,259
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-3,611	-6,657	-8,723	-10,516
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-54,627	-136,377	-218,221	-276,775
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-104	-104	-104	-100
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-104	-104	-104	-100
4070	Disc: Budget authority, net	=====	=====	=====	0
		278,962	197,337	115,492	0
4080	Disc: Outlays, net	=====	=====	=====	=====
		-31,053	-79,542	-105,276	-86,481

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
Budget Bureau: National Aeronautics and Space Administration
Budget Account: Account Total, Working Capital Fund
Treasury Account:
Budget Account Id: 026-00-4546 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	
		278,962	197,337	115,492	0
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-31,053	-79,542	-105,276	-86,481

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Science, Space, and Technology Education Trust Fund
 Treasury Account: Endeavor Teacher Fellowship Trust Fund
 Budget Account Id: 026-00-8978 Treasury Account Id: 80- - /X -8550
 FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	293	293	293	293
1050	Unob Bal: Unobligated balance (total)		=====		
		293	293	293	293
1910	Total budgetary resources (disc. and mand.)		=====		
		293	293	293	293

Status of Budgetary Resources

2002	Education Trust Fund	0	0	250	250
2004	Direct obligations incurred (total)		=====		
		0	0	250	250
2403	Unob Bal: Unapportioned: Other	293	293	43	43
2490	Unob Bal: end of year		=====		
		293	293	43	43
2500	Total budgetary resources		=====		
		293	293	293	293

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	250	250
3020	Ob Bal: Outlays (gross)	0	0	-41	-197
3050	Ob Bal: EOY: Unpaid obligations	0	0	209	53
3200	Obligated balance, end of year		=====		
		0	0	209	53

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
Budget Bureau: National Aeronautics and Space Administration
Budget Account: Science, Space, and Technology Education Trust Fund
Treasury Account: Endeavor Teacher Fellowship Trust Fund
Budget Account Id: 026-00-8978 Treasury Account Id: 80- - /X -8550
FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4101	Mand: Outlays from balances	0	0	41	197
4110	Mand: Total outlays, gross	0	0	41	197
4170	Mand: Outlays, net	0	=====	41	197
4190	Outlays, net (disc. and mand.)	0	=====	41	197

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Science, Space, and Technology Education Trust Fund
 Treasury Account: Science, Space, and Technology Education Trust Fund
 Budget Account Id: 026-00-8978 Treasury Account Id: 80- - /X -8978
 FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	105	105	105	105
1050	Unob Bal: Unobligated balance (total)		=====		
		105	105	105	105
1201	BA: Mand: Appropriation (special or trust fund)	250	750	1,000	1,000
1260	BA: Mand: Appropriations (total)		=====	=====	=====
		250	750	1,000	1,000
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		250	750	1,000	1,000
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		355	855	1,105	1,105

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	250	500	750	1,000
2004	Direct obligations incurred (total)		=====		=====
		250	500	750	1,000
2201	Unob Bal: Apportioned: Avail in the current period	105	105	105	105
2403	Unob Bal: Unapportioned: Other	0	250	250	0
2490	Unob Bal: end of year		=====		
		105	355	355	105
2500	Total budgetary resources		=====	=====	=====
		355	855	1,105	1,105

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Science, Space, and Technology Education Trust Fund
 Treasury Account: Science, Space, and Technology Education Trust Fund
 Budget Account Id: 026-00-8978 Treasury Account Id: 80- - /X -8978
 FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	250	500	750	1,000
3020	Ob Bal: Outlays (gross)	-250	-500	-750	-1,000
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross		=====	=====	=====
		250	750	1,000	1,000
4101	Mand: Outlays from balances	250	500	750	1,000
4110	Mand: Total outlays, gross	250	500	750	1,000
4160	Mand: Budget authority, net		=====	=====	=====
		250	750	1,000	1,000
4170	Mand: Outlays, net		=====		=====
		250	500	750	1,000
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		250	750	1,000	1,000
4190	Outlays, net (disc. and mand.)		=====		=====
		250	500	750	1,000

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Science, Space, and Technology Education Trust Fund
 Treasury Account: Gifts and Donations
 Budget Account Id: 026-00-8978 Treasury Account Id: 80- - /X -8980
 FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	72	72	72	72
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	14
1050	Unob Bal: Unobligated balance (total)	72	72	72	87
1910	Total budgetary resources (disc. and mand.)	72	72	72	87
Status of Budgetary Resources					
2201	Unob Bal: Apportioned: Avail in the current period	60	60	60	74
2403	Unob Bal: Unapportioned: Other	12	12	12	12
2490	Unob Bal: end of year	72	72	72	87
2500	Total budgetary resources	72	72	72	87
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	14	14	14	14
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-14
3050	Ob Bal: EOY: Unpaid obligations	14	14	14	0
3100	Obligated balance, start of year	14	14	14	14
3200	Obligated balance, end of year	14	14	14	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Account Total, Science, Space, and Technology Education Trust Fu
 Treasury Account:
 Budget Account Id: 026-00-8978 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	470	470	470	470
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	14
1050	Unob Bal: Unobligated balance (total)		=====		
		470	470	470	484
1201	BA: Mand: Appropriation (special or trust fund)	250	750	1,000	1,000
1260	BA: Mand: Appropriations (total)		=====	=====	=====
		250	750	1,000	1,000
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		250	750	1,000	1,000
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		720	1,220	1,470	1,485

Status of Budgetary Resources

2004	Direct obligations incurred (total)	250	500	1,000	1,250
2201	Unob Bal: Apportioned: Avail in the current period	165	165	165	180
2403	Unob Bal: Unapportioned: Other	305	555	305	55
2490	Unob Bal: end of year		=====		
		470	720	470	235
2500	Total budgetary resources		=====	=====	=====
		720	1,220	1,470	1,485

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Account Total, Science, Space, and Technology Education Trust Fu
 Treasury Account:
 Budget Account Id: 026-00-8978 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	14	14	14	14
3010	Ob Bal: Obligations incurred: Unexpired accounts	250	500	1,000	1,250
3020	Ob Bal: Outlays (gross)	-250	-500	-791	-1,197
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-14
3050	Ob Bal: EOY: Unpaid obligations	14	14	223	53
3100	Obligated balance, start of year		=====		
		14	14	14	14
3200	Obligated balance, end of year		=====		
		14	14	223	53

BA & O, Net

4090	Mand: Budget authority, gross		=====	=====	=====
		250	750	1,000	1,000
4101	Mand: Outlays from balances	250	500	791	1,197
4110	Mand: Total outlays, gross	250	500	791	1,197
4160	Mand: Budget authority, net		=====	=====	=====
		250	750	1,000	1,000
4170	Mand: Outlays, net		=====		=====
		250	500	791	1,197
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		250	750	1,000	1,000
4190	Outlays, net (disc. and mand.)		=====		=====
		250	500	791	1,197

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: National Space Grant Program
 Treasury Account: National Space Grant Program
 Budget Account Id: 026-00-8977 Treasury Account Id: 80- - /X -8977
 FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	795	795	795	795
1021	Unob Bal: Recov of prior year unpaid obligations	1	1	6	19
1041	Unob Bal: Antic recov of prior year unpaid obl	19	19	14	0
1050	Unob Bal: Unobligated balance (total)		=====		
		815	815	815	814
1910	Total budgetary resources (disc. and mand.)		=====		
		815	815	815	814

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	786	786	791	804
2203	Unob Bal: Apportioned: Anticipated	19	19	14	0
2403	Unob Bal: Unapportioned: Other	10	10	10	10
2490	Unob Bal: end of year		=====		
		815	815	815	814
2500	Total budgetary resources		=====		
		815	815	815	814

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,336	1,336	1,336	1,336
3020	Ob Bal: Outlays (gross)	-176	-348	-493	-696
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1	-1	-6	-19
3050	Ob Bal: EOY: Unpaid obligations	1,159	987	837	621
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,336	1,336	1,336	1,336
3200	Obligated balance, end of year	=====	=====		
		1,159	987	837	621

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
Budget Bureau: National Aeronautics and Space Administration
Budget Account: National Space Grant Program
Treasury Account: National Space Grant Program
Budget Account Id: 026-00-8977 Treasury Account Id: 80- - /X -8977
FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4101	Mand: Outlays from balances	176	348	493	696
4110	Mand: Total outlays, gross	176	348	493	696
4170	Mand: Outlays, net		=====	493	696
		176	348	493	696
4190	Outlays, net (disc. and mand.)		=====	493	696
		176	348	493	696

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Account Total, National Space Grant Program
 Treasury Account:
 Budget Account Id: 026-00-8977 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	795	795	795	795
1021	Unob Bal: Recov of prior year unpaid obligations	1	1	6	19
1041	Unob Bal: Antic recov of prior year unpaid obl	19	19	14	0
1050	Unob Bal: Unobligated balance (total)		=====		
		815	815	815	814
1910	Total budgetary resources (disc. and mand.)		=====		
		815	815	815	814

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	786	786	791	804
2203	Unob Bal: Apportioned: Anticipated	19	19	14	0
2403	Unob Bal: Unapportioned: Other	10	10	10	10
2490	Unob Bal: end of year		=====		
		815	815	815	814
2500	Total budgetary resources		=====		
		815	815	815	814

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,336	1,336	1,336	1,336
3020	Ob Bal: Outlays (gross)	-176	-348	-493	-696
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1	-1	-6	-19
3050	Ob Bal: EOY: Unpaid obligations	1,159	987	837	621
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,336	1,336	1,336	1,336
3200	Obligated balance, end of year	=====	=====		
		1,159	987	837	621

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
Budget Bureau: National Aeronautics and Space Administration
Budget Account: Account Total, National Space Grant Program
Treasury Account:
Budget Account Id: 026-00-8977 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4101	Mand: Outlays from balances	176	348	493	696
4110	Mand: Total outlays, gross	176	348	493	696
4170	Mand: Outlays, net		=====	493	696
		176	348	493	696
4190	Outlays, net (disc. and mand.)		=====	493	696
		176	348	493	696

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: Agency Total, Non-Financing Accounts National Aeronautics and Sp
 Budget Account: Agency Total, Non-Financing Accounts National Aeronautics and Sp
 Treasury Account:
 Budget Account Id: 026- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	676,220	676,220	676,220	676,220
1021	Unob Bal: Recov of prior year unpaid obligations	75,997	213,689	266,379	365,390
1029	Unob Bal: Other balances withdrawn	0	0	0	-36,429
1041	Unob Bal: Antic recov of prior year unpaid obl	214,837	128,813	223,906	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		967,054	1,018,723	1,166,505	1,005,181
1100	BA: Disc: Appropriation	17,800,000	17,800,000	17,800,000	17,800,000
1120	BA: Disc: Approps transferred to other accounts	-1,000	-130,800	-130,800	-139,300
1121	BA: Disc: Approps transferred from other accounts	1,000	130,800	130,800	139,300
1131	BA: Disc: Unob bal of approps permanently reduced	0	-30,000	-30,000	-30,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		17,800,000	17,770,000	17,770,000	17,770,000
1201	BA: Mand: Appropriation (special or trust fund)	250	750	1,000	1,000
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		250	750	1,000	1,000
1700	BA: Disc: Spending auth: Collected	531,489	1,194,757	1,736,126	2,375,269
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	277,836	592,063	622,549	466,777
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	2,520,610	769,716	198,304	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		3,329,935	2,556,537	2,556,979	2,842,046
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		21,130,185	20,327,287	20,327,979	20,613,046
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		22,097,239	21,346,010	21,494,484	21,618,227

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: Agency Total, Non-Financing Accounts National Aeronautics and Sp
 Budget Account: Agency Total, Non-Financing Accounts National Aeronautics and Sp
 Treasury Account:
 Budget Account Id: 026- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	3,345,733	8,969,647	13,554,501	18,156,678
2104	Reimbursable obligations incurred (total)	251,514	1,065,696	1,802,547	2,528,846
2201	Unob Bal: Apportioned: Avail in the current period	15,622,351	10,264,936	5,560,999	820,537
2203	Unob Bal: Apportioned: Anticipated	2,733,367	898,530	422,211	0
2403	Unob Bal: Unapportioned: Other	144,273	147,202	154,226	112,166
2490	Unob Bal: end of year	=====	=====	=====	=====
		18,499,992	11,310,667	6,137,436	932,702
2500	Total budgetary resources	=====	=====	=====	=====
		22,097,239	21,346,010	21,494,484	21,618,227

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	9,526,416	9,526,416	9,526,416	9,526,416
3010	Ob Bal: Obligations incurred: Unexpired accounts	3,562,565	9,987,135	15,303,168	20,609,912
3011	Ob Bal: Obligations incurred: Expired accounts	34,683	48,208	53,880	75,612
3020	Ob Bal: Outlays (gross)	-4,950,618	-9,216,592	-13,790,821	-19,562,553
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-58,830	-178,311	-218,378	-292,337
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-17,167	-35,379	-48,000	-73,053
3050	Ob Bal: EOY: Unpaid obligations	8,097,049	10,131,478	10,826,264	10,283,997
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-850,945	-850,945	-850,945	-850,945
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-617,185	-1,221,026	-1,316,479	-1,215,815
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	339,348	628,962	693,930	749,039
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,128,782	-1,443,009	-1,473,494	-1,317,722
3100	Obligated balance, start of year	=====	=====	=====	=====
		8,675,471	8,675,471	8,675,471	8,675,471
3200	Obligated balance, end of year	=====	=====	=====	=====
		6,968,268	8,688,469	9,352,770	8,966,275

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: Agency Total, Non-Financing Accounts National Aeronautics and Sp
 Budget Account: Agency Total, Non-Financing Accounts National Aeronautics and Sp
 Treasury Account:
 Budget Account Id: 026- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		21,129,935	20,326,537	20,326,979	20,612,046
4010 Disc:	Outlays from new authority	992,055	2,928,281	6,111,892	10,993,869
4011 Disc:	Outlays from balances	3,958,137	6,287,463	7,677,645	8,566,791
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		4,950,192	9,215,744	13,789,537	19,560,660
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	-440,943	-1,048,820	-1,538,619	-2,140,501
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	-90,545	-145,937	-197,506	-234,768
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-531,489	-1,194,757	-1,736,126	-2,375,269
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	-617,185	-1,221,026	-1,316,479	-1,215,815
4051 Disc:	Offset, BA: Chng in uncol pay, Fed src, exp	339,348	628,962	693,930	749,039
4060,Disc:	Additional offsets against BA only (total)	=====	=====	=====	=====
		-277,836	-592,063	-622,549	-466,777
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		20,320,610	18,539,716	17,968,304	17,770,000
4080,Disc:	Outlays, net	=====	=====	=====	=====
		4,418,703	8,020,987	12,053,412	17,185,391
4090,Mand:	Budget authority, gross		=====	=====	=====
		250	750	1,000	1,000
4101 Mand:	Outlays from balances	426	848	1,284	1,893
4110 Mand:	Total outlays, gross	426	848	1,284	1,893
4160,Mand:	Budget authority, net		=====	=====	=====
		250	750	1,000	1,000
4170,Mand:	Outlays, net		=====	=====	=====
		426	848	1,284	1,893
4180,Budget authority, net (disc. and mand.)		=====	=====	=====	=====
		20,320,860	18,540,467	17,969,305	17,771,000
4190,Outlays, net (disc. and mand.)		=====	=====	=====	=====
		4,419,129	8,021,835	12,054,696	17,187,284

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
Budget Bureau: Agency Total, Non-Financing Accounts National Aeronautics and Sp
Budget Account: Agency Total, Non-Financing Accounts National Aeronautics and Sp
Treasury Account:
Budget Account Id: 026- - Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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