

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
 Budget Bureau: Military Retirement  
 Budget Account: Payment to Military Retirement Fund  
 Treasury Account: Payment to Military Retirement Fund  
 Budget Account Id: 200-05-0040 Treasury Account Id: 97- - /12-0040  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1200	BA: Mand: Appropriation	64,751,000	64,751,000	64,751,000	64,751,000
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		64,751,000	64,751,000	64,751,000	64,751,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		64,751,000	64,751,000	64,751,000	64,751,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		64,751,000	64,751,000	64,751,000	64,751,000

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	64,751,000	64,751,000	64,751,000	64,751,000
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		64,751,000	64,751,000	64,751,000	64,751,000
2500	Total budgetary resources	=====	=====	=====	=====
		64,751,000	64,751,000	64,751,000	64,751,000

**Change in Obl Bal**

3010	Ob Bal: Obligations incurred: Unexpired accounts	64,751,000	64,751,000	64,751,000	64,751,000
3020	Ob Bal: Outlays (gross)	-64,751,000	-64,751,000	-64,751,000	-64,751,000

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
 Budget Bureau: Military Retirement  
 Budget Account: Payment to Military Retirement Fund  
 Treasury Account: Payment to Military Retirement Fund  
 Budget Account Id: 200-05-0040 Treasury Account Id: 97- - /12-0040  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		64,751,000	64,751,000	64,751,000	64,751,000
4100	Mand: Outlays from new authority	64,751,000	64,751,000	64,751,000	64,751,000
4110	Mand: Total outlays, gross	64,751,000	64,751,000	64,751,000	64,751,000
4160	Mand: Budget authority, net	=====	=====	=====	=====
		64,751,000	64,751,000	64,751,000	64,751,000
4170	Mand: Outlays, net	=====	=====	=====	=====
		64,751,000	64,751,000	64,751,000	64,751,000
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		64,751,000	64,751,000	64,751,000	64,751,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		64,751,000	64,751,000	64,751,000	64,751,000

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
 Budget Bureau: Military Retirement  
 Budget Account: Account Total, Payment to Military Retirement Fund  
 Treasury Account:  
 Budget Account Id: 200-05-0040 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1200	BA: Mand: Appropriation	64,751,000	64,751,000	64,751,000	64,751,000
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		64,751,000	64,751,000	64,751,000	64,751,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		64,751,000	64,751,000	64,751,000	64,751,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		64,751,000	64,751,000	64,751,000	64,751,000

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	64,751,000	64,751,000	64,751,000	64,751,000
2500	Total budgetary resources	=====	=====	=====	=====
		64,751,000	64,751,000	64,751,000	64,751,000

**Change in Obl Bal**

3010	Ob Bal: Obligations incurred: Unexpired accounts	64,751,000	64,751,000	64,751,000	64,751,000
3020	Ob Bal: Outlays (gross)	-64,751,000	-64,751,000	-64,751,000	-64,751,000

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		64,751,000	64,751,000	64,751,000	64,751,000
4100	Mand: Outlays from new authority	64,751,000	64,751,000	64,751,000	64,751,000
4110	Mand: Total outlays, gross	64,751,000	64,751,000	64,751,000	64,751,000
4160	Mand: Budget authority, net	=====	=====	=====	=====
		64,751,000	64,751,000	64,751,000	64,751,000
4170	Mand: Outlays, net	=====	=====	=====	=====
		64,751,000	64,751,000	64,751,000	64,751,000
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		64,751,000	64,751,000	64,751,000	64,751,000

10/23/12  
16:01:51  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
Budget Bureau: Military Retirement  
Budget Account: Account Total, Payment to Military Retirement Fund  
Treasury Account:  
Budget Account Id: 200-05-0040 Treasury Account Id: - - / -  
FACTS II User:

---

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		64,751,000	64,751,000	64,751,000	64,751,000

---

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
 Budget Bureau: Military Retirement  
 Budget Account: Military Retirement Fund  
 Treasury Account: Military Retirement Fund  
 Budget Account Id: 200-05-8097 Treasury Account Id: 97- - /X -8097  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1201	BA: Mand: Appropriation (special or trust fund)	78,510,412	85,537,293	98,428,320	55,916,663
1203	BA: Mand: Appropriation (previously unavailable)	0	0	0	42,923,155
1235	BA: Mand: Appropriations precluded from obligation	0	0	0	-46,344,610
1250	BA: Mand: Anticipated appropriation	27,879,588	20,852,707	7,961,680	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		106,390,000	106,390,000	106,390,000	52,495,209
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		106,390,000	106,390,000	106,390,000	52,495,209
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		106,390,000	106,390,000	106,390,000	52,495,209

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	12,995,664	26,269,689	39,586,337	52,495,209
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		12,995,664	26,269,689	39,586,337	52,495,209
2301	Unob Bal: Exempt fm Appor: Avail in current period	65,514,748	59,267,604	58,841,983	0
2302	Unob Bal: Exempt fm Appor: Avail in subsequent per	27,879,588	20,852,707	7,961,680	0
2490	Unob Bal: end of year	=====	=====	=====	0
		93,394,336	80,120,311	66,803,663	0
2500	Total budgetary resources	=====	=====	=====	=====
		106,390,000	106,390,000	106,390,000	52,495,209

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
 Budget Bureau: Military Retirement  
 Budget Account: Military Retirement Fund  
 Treasury Account: Military Retirement Fund  
 Budget Account Id: 200-05-8097 Treasury Account Id: 97- - /X -8097  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	345,337	345,337	345,337	345,337
3010	Ob Bal: Obligations incurred: Unexpired accounts	12,995,664	26,269,689	39,586,337	52,495,209
3020	Ob Bal: Outlays (gross)	-12,972,768	-26,259,085	-39,566,280	-48,788,449
3050	Ob Bal: EOY: Unpaid obligations	368,233	355,941	365,394	4,052,096
3100	Obligated balance, start of year	=====	=====	=====	=====
		345,337	345,337	345,337	345,337
3200	Obligated balance, end of year	=====	=====	=====	=====
		368,233	355,941	365,394	4,052,096

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		106,390,000	106,390,000	106,390,000	52,495,209
4100	Mand: Outlays from new authority	16,837,370	26,259,085	38,875,607	48,097,776
4101	Mand: Outlays from balances	-3,864,601	0	690,674	690,674
4110	Mand: Total outlays, gross	12,972,768	26,259,085	39,566,280	48,788,449
4160	Mand: Budget authority, net	=====	=====	=====	=====
		106,390,000	106,390,000	106,390,000	52,495,209
4170	Mand: Outlays, net	=====	=====	=====	=====
		12,972,768	26,259,085	39,566,280	48,788,449
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		106,390,000	106,390,000	106,390,000	52,495,209
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		12,972,768	26,259,085	39,566,280	48,788,449

10/23/12  
 16:01:51  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
 Budget Bureau: Military Retirement  
 Budget Account: Account Total, Military Retirement Fund  
 Treasury Account:  
 Budget Account Id: 200-05-8097 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1201	BA: Mand: Appropriation (special or trust fund)	78,510,412	85,537,293	98,428,320	55,916,663
1203	BA: Mand: Appropriation (previously unavailable)	0	0	0	42,923,155
1235	BA: Mand: Appropriations precluded from obligation	0	0	0	-46,344,610
1250	BA: Mand: Anticipated appropriation	27,879,588	20,852,707	7,961,680	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		106,390,000	106,390,000	106,390,000	52,495,209
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		106,390,000	106,390,000	106,390,000	52,495,209
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		106,390,000	106,390,000	106,390,000	52,495,209

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	12,995,664	26,269,689	39,586,337	52,495,209
2301	Unob Bal: Exempt fm Appor: Avail in current period	65,514,748	59,267,604	58,841,983	0
2302	Unob Bal: Exempt fm Appor: Avail in subsequent per	27,879,588	20,852,707	7,961,680	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		93,394,336	80,120,311	66,803,663	0
2500	Total budgetary resources	=====	=====	=====	=====
		106,390,000	106,390,000	106,390,000	52,495,209

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
 Budget Bureau: Military Retirement  
 Budget Account: Account Total, Military Retirement Fund  
 Treasury Account:  
 Budget Account Id: 200-05-8097 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	345,337	345,337	345,337	345,337
3010	Ob Bal: Obligations incurred: Unexpired accounts	12,995,664	26,269,689	39,586,337	52,495,209
3020	Ob Bal: Outlays (gross)	-12,972,768	-26,259,085	-39,566,280	-48,788,449
3050	Ob Bal: EOY: Unpaid obligations	368,233	355,941	365,394	4,052,096
3100	Obligated balance, start of year	=====	=====	=====	=====
		345,337	345,337	345,337	345,337
3200	Obligated balance, end of year	=====	=====	=====	=====
		368,233	355,941	365,394	4,052,096

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		106,390,000	106,390,000	106,390,000	52,495,209
4100	Mand: Outlays from new authority	16,837,370	26,259,085	38,875,607	48,097,776
4101	Mand: Outlays from balances	-3,864,601	0	690,674	690,674
4110	Mand: Total outlays, gross	12,972,768	26,259,085	39,566,280	48,788,449
4160	Mand: Budget authority, net	=====	=====	=====	=====
		106,390,000	106,390,000	106,390,000	52,495,209
4170	Mand: Outlays, net	=====	=====	=====	=====
		12,972,768	26,259,085	39,566,280	48,788,449
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		106,390,000	106,390,000	106,390,000	52,495,209
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		12,972,768	26,259,085	39,566,280	48,788,449



10/23/12  
 16:01:51  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
 Budget Bureau: Military Retirement  
 Budget Account: Bureau Total, Non-Financing Accounts Military Retirement  
 Treasury Account:  
 Budget Account Id: 200-05- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1200	BA: Mand: Appropriation	64,751,000	64,751,000	64,751,000	64,751,000
1201	BA: Mand: Appropriation (special or trust fund)	78,510,412	85,537,293	98,428,320	55,916,663
1203	BA: Mand: Appropriation (previously unavailable)	0	0	0	42,923,155
1235	BA: Mand: Appropriations precluded from obligation	0	0	0	-46,344,610
1250	BA: Mand: Anticipated appropriation	27,879,588	20,852,707	7,961,680	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		171,141,000	171,141,000	171,141,000	117,246,209
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		171,141,000	171,141,000	171,141,000	117,246,209
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		171,141,000	171,141,000	171,141,000	117,246,209

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	77,746,664	91,020,689	104,337,337	117,246,209
2301	Unob Bal: Exempt fm Appor: Avail in current period	65,514,748	59,267,604	58,841,983	0
2302	Unob Bal: Exempt fm Appor: Avail in subsequent per	27,879,588	20,852,707	7,961,680	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		93,394,336	80,120,311	66,803,663	0
2500	Total budgetary resources	=====	=====	=====	=====
		171,141,000	171,141,000	171,141,000	117,246,209

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
 Budget Bureau: Military Retirement  
 Budget Account: Bureau Total, Non-Financing Accounts Military Retirement  
 Treasury Account:  
 Budget Account Id: 200-05- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	345,337	345,337	345,337	345,337
3010	Ob Bal: Obligations incurred: Unexpired accounts	77,746,664	91,020,689	104,337,337	117,246,209
3020	Ob Bal: Outlays (gross)	-77,723,768	-91,010,085	-104,317,280	-113,539,449
3050	Ob Bal: EOY: Unpaid obligations	368,233	355,941	365,394	4,052,096
3100	Obligated balance, start of year	=====	=====	=====	=====
		345,337	345,337	345,337	345,337
3200	Obligated balance, end of year	=====	=====	=====	=====
		368,233	355,941	365,394	4,052,096

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		171,141,000	171,141,000	171,141,000	117,246,209
4100	Mand: Outlays from new authority	81,588,370	91,010,085	103,626,607	112,848,776
4101	Mand: Outlays from balances	-3,864,601	0	690,674	690,674
4110	Mand: Total outlays, gross	77,723,768	91,010,085	104,317,280	113,539,449
4160	Mand: Budget authority, net	=====	=====	=====	=====
		171,141,000	171,141,000	171,141,000	117,246,209
4170	Mand: Outlays, net	=====	=====	=====	=====
		77,723,768	91,010,085	104,317,280	113,539,449
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		171,141,000	171,141,000	171,141,000	117,246,209
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		77,723,768	91,010,085	104,317,280	113,539,449

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
 Budget Bureau: Retiree Health Care  
 Budget Account: Payment to Department of Defense Medicare-Eligible Retiree Healt  
 Treasury Account: Payment to Department of Defense Medicare-Eligible Retiree Healt  
 Budget Account Id: 200-07-0850 Treasury Account Id: 97- - /X -0850  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1200	BA: Mand: Appropriation	6,716,000	6,716,000	6,716,000	6,716,000
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		6,716,000	6,716,000	6,716,000	6,716,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		6,716,000	6,716,000	6,716,000	6,716,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,716,000	6,716,000	6,716,000	6,716,000

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	6,716,000	6,716,000	6,716,000	6,716,000
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		6,716,000	6,716,000	6,716,000	6,716,000
2500	Total budgetary resources	=====	=====	=====	=====
		6,716,000	6,716,000	6,716,000	6,716,000

**Change in Obl Bal**

3010	Ob Bal: Obligations incurred: Unexpired accounts	6,716,000	6,716,000	6,716,000	6,716,000
3020	Ob Bal: Outlays (gross)	-6,716,000	-6,716,000	-6,716,000	-6,716,000

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
 Budget Bureau: Retiree Health Care  
 Budget Account: Payment to Department of Defense Medicare-Eligible Retiree Healt  
 Treasury Account: Payment to Department of Defense Medicare-Eligible Retiree Healt  
 Budget Account Id: 200-07-0850 Treasury Account Id: 97- - /X -0850  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		6,716,000	6,716,000	6,716,000	6,716,000
4100	Mand: Outlays from new authority	6,716,000	6,716,000	6,716,000	6,716,000
4110	Mand: Total outlays, gross	6,716,000	6,716,000	6,716,000	6,716,000
4160	Mand: Budget authority, net	=====	=====	=====	=====
		6,716,000	6,716,000	6,716,000	6,716,000
4170	Mand: Outlays, net	=====	=====	=====	=====
		6,716,000	6,716,000	6,716,000	6,716,000
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		6,716,000	6,716,000	6,716,000	6,716,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		6,716,000	6,716,000	6,716,000	6,716,000

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
 Budget Bureau: Retiree Health Care  
 Budget Account: Account Total, Payment to Department of Defense Medicare-Eligibl  
 Treasury Account:  
 Budget Account Id: 200-07-0850 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1200	BA: Mand: Appropriation	6,716,000	6,716,000	6,716,000	6,716,000
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		6,716,000	6,716,000	6,716,000	6,716,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		6,716,000	6,716,000	6,716,000	6,716,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,716,000	6,716,000	6,716,000	6,716,000

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	6,716,000	6,716,000	6,716,000	6,716,000
2500	Total budgetary resources	=====	=====	=====	=====
		6,716,000	6,716,000	6,716,000	6,716,000

**Change in Obl Bal**

3010	Ob Bal: Obligations incurred: Unexpired accounts	6,716,000	6,716,000	6,716,000	6,716,000
3020	Ob Bal: Outlays (gross)	-6,716,000	-6,716,000	-6,716,000	-6,716,000

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		6,716,000	6,716,000	6,716,000	6,716,000
4100	Mand: Outlays from new authority	6,716,000	6,716,000	6,716,000	6,716,000
4110	Mand: Total outlays, gross	6,716,000	6,716,000	6,716,000	6,716,000
4160	Mand: Budget authority, net	=====	=====	=====	=====
		6,716,000	6,716,000	6,716,000	6,716,000
4170	Mand: Outlays, net	=====	=====	=====	=====
		6,716,000	6,716,000	6,716,000	6,716,000
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		6,716,000	6,716,000	6,716,000	6,716,000

10/23/12  
16:01:51  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
Budget Bureau: Retiree Health Care  
Budget Account: Account Total, Payment to Department of Defense Medicare-Eligibl  
Treasury Account:  
Budget Account Id: 200-07-0850 Treasury Account Id: - - / -  
FACTS II User:

---

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		6,716,000	6,716,000	6,716,000	6,716,000

---

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
 Budget Bureau: Retiree Health Care  
 Budget Account: Department of Defense Medicare-Eligible Retiree Health Care Fund  
 Treasury Account: Department of Defense Medicare-Eligible Retiree Health Care Fund  
 Budget Account Id: 200-07-5472 Treasury Account Id: 97- - /X -5472  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1201	BA: Mand: Appropriation (special or trust fund)	19,580,406	20,224,387	24,040,164	-1,575,364
1203	BA: Mand: Appropriation (previously unavailable)	0	0	0	24,550,125
1235	BA: Mand: Appropriations precluded from obligation	0	0	0	-14,238,344
1250	BA: Mand: Anticipated appropriation	9,050,258	8,406,277	4,590,500	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		28,630,664	28,630,664	28,630,664	8,736,416
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		28,630,664	28,630,664	28,630,664	8,736,416
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		28,630,664	28,630,664	28,630,664	8,736,416

**Status of Budgetary Resources**

2002	PROGRAM EXPENSE	2,462,432	5,088,806	7,049,876	8,736,416
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,462,432	5,088,806	7,049,876	8,736,416
2201	Unob Bal: Apportioned: Avail in the current period	7,303,359	4,676,985	2,715,915	0
2403	Unob Bal: Unapportioned: Other	18,864,873	18,864,873	18,864,873	0
2490	Unob Bal: end of year	=====	=====	=====	0
		26,168,233	23,541,858	21,580,788	0
2500	Total budgetary resources	=====	=====	=====	=====
		28,630,664	28,630,664	28,630,664	8,736,416

10/23/12  
 16:01:51  
 (MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
 Budget Bureau: Retiree Health Care  
 Budget Account: Department of Defense Medicare-Eligible Retiree Health Care Fund  
 Treasury Account: Department of Defense Medicare-Eligible Retiree Health Care Fund  
 Budget Account Id: 200-07-5472 Treasury Account Id: 97- - /X -5472  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	522,847	522,847	522,847	522,847
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,462,432	5,088,806	7,049,876	8,736,416
3020	Ob Bal: Outlays (gross)	-2,127,760	-4,398,612	-6,611,382	-8,668,141
3050	Ob Bal: EOY: Unpaid obligations	857,519	1,213,041	961,342	591,123
3100	Obligated balance, start of year	=====	=====	=====	=====
		522,847	522,847	522,847	522,847
3200	Obligated balance, end of year	=====	=====	=====	=====
		857,519	1,213,041	961,342	591,123

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		28,630,664	28,630,664	28,630,664	8,736,416
4100	Mand: Outlays from new authority	2,127,760	4,398,612	6,088,535	8,145,293
4101	Mand: Outlays from balances	0	0	522,847	522,847
4110	Mand: Total outlays, gross	2,127,760	4,398,612	6,611,382	8,668,141
4160	Mand: Budget authority, net	=====	=====	=====	=====
		28,630,664	28,630,664	28,630,664	8,736,416
4170	Mand: Outlays, net	=====	=====	=====	=====
		2,127,760	4,398,612	6,611,382	8,668,141
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		28,630,664	28,630,664	28,630,664	8,736,416
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,127,760	4,398,612	6,611,382	8,668,141



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
 Budget Bureau: Retiree Health Care  
 Budget Account: Account Total, Department of Defense Medicare-Eligible Retiree H  
 Treasury Account:  
 Budget Account Id: 200-07-5472 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1201	BA: Mand: Appropriation (special or trust fund)	19,580,406	20,224,387	24,040,164	-1,575,364
1203	BA: Mand: Appropriation (previously unavailable)	0	0	0	24,550,125
1235	BA: Mand: Appropriations precluded from obligation	0	0	0	-14,238,344
1250	BA: Mand: Anticipated appropriation	9,050,258	8,406,277	4,590,500	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		28,630,664	28,630,664	28,630,664	8,736,416
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		28,630,664	28,630,664	28,630,664	8,736,416
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		28,630,664	28,630,664	28,630,664	8,736,416

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	2,462,432	5,088,806	7,049,876	8,736,416
2201	Unob Bal: Apportioned: Avail in the current period	7,303,359	4,676,985	2,715,915	0
2403	Unob Bal: Unapportioned: Other	18,864,873	18,864,873	18,864,873	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		26,168,233	23,541,858	21,580,788	0
2500	Total budgetary resources	=====	=====	=====	=====
		28,630,664	28,630,664	28,630,664	8,736,416

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
 Budget Bureau: Retiree Health Care  
 Budget Account: Account Total, Department of Defense Medicare-Eligible Retiree H  
 Treasury Account:  
 Budget Account Id: 200-07-5472 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	522,847	522,847	522,847	522,847
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,462,432	5,088,806	7,049,876	8,736,416
3020	Ob Bal: Outlays (gross)	-2,127,760	-4,398,612	-6,611,382	-8,668,141
3050	Ob Bal: EOY: Unpaid obligations	857,519	1,213,041	961,342	591,123
3100	Obligated balance, start of year	=====	=====	=====	=====
		522,847	522,847	522,847	522,847
3200	Obligated balance, end of year	=====	=====	=====	=====
		857,519	1,213,041	961,342	591,123

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		28,630,664	28,630,664	28,630,664	8,736,416
4100	Mand: Outlays from new authority	2,127,760	4,398,612	6,088,535	8,145,293
4101	Mand: Outlays from balances	0	0	522,847	522,847
4110	Mand: Total outlays, gross	2,127,760	4,398,612	6,611,382	8,668,141
4160	Mand: Budget authority, net	=====	=====	=====	=====
		28,630,664	28,630,664	28,630,664	8,736,416
4170	Mand: Outlays, net	=====	=====	=====	=====
		2,127,760	4,398,612	6,611,382	8,668,141
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		28,630,664	28,630,664	28,630,664	8,736,416
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,127,760	4,398,612	6,611,382	8,668,141

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
 Budget Bureau: Retiree Health Care  
 Budget Account: Bureau Total, Non-Financing Accounts Retiree Health Care  
 Treasury Account:  
 Budget Account Id: 200-07- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1200	BA: Mand: Appropriation	6,716,000	6,716,000	6,716,000	6,716,000
1201	BA: Mand: Appropriation (special or trust fund)	19,580,406	20,224,387	24,040,164	-1,575,364
1203	BA: Mand: Appropriation (previously unavailable)	0	0	0	24,550,125
1235	BA: Mand: Appropriations precluded from obligation	0	0	0	-14,238,344
1250	BA: Mand: Anticipated appropriation	9,050,258	8,406,277	4,590,500	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		35,346,664	35,346,664	35,346,664	15,452,416
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		35,346,664	35,346,664	35,346,664	15,452,416
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		35,346,664	35,346,664	35,346,664	15,452,416

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	9,178,432	11,804,806	13,765,876	15,452,416
2201	Unob Bal: Apportioned: Avail in the current period	7,303,359	4,676,985	2,715,915	0
2403	Unob Bal: Unapportioned: Other	18,864,873	18,864,873	18,864,873	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		26,168,233	23,541,858	21,580,788	0
2500	Total budgetary resources	=====	=====	=====	=====
		35,346,664	35,346,664	35,346,664	15,452,416

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
 Budget Bureau: Retiree Health Care  
 Budget Account: Bureau Total, Non-Financing Accounts Retiree Health Care  
 Treasury Account:  
 Budget Account Id: 200-07- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	522,847	522,847	522,847	522,847
3010	Ob Bal: Obligations incurred: Unexpired accounts	9,178,432	11,804,806	13,765,876	15,452,416
3020	Ob Bal: Outlays (gross)	-8,843,760	-11,114,612	-13,327,382	-15,384,141
3050	Ob Bal: EOY: Unpaid obligations	857,519	1,213,041	961,342	591,123
3100	Obligated balance, start of year	=====	=====	=====	=====
		522,847	522,847	522,847	522,847
3200	Obligated balance, end of year	=====	=====	=====	=====
		857,519	1,213,041	961,342	591,123

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		35,346,664	35,346,664	35,346,664	15,452,416
4100	Mand: Outlays from new authority	8,843,760	11,114,612	12,804,535	14,861,293
4101	Mand: Outlays from balances	0	0	522,847	522,847
4110	Mand: Total outlays, gross	8,843,760	11,114,612	13,327,382	15,384,141
4160	Mand: Budget authority, net	=====	=====	=====	=====
		35,346,664	35,346,664	35,346,664	15,452,416
4170	Mand: Outlays, net	=====	=====	=====	=====
		8,843,760	11,114,612	13,327,382	15,384,141
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		35,346,664	35,346,664	35,346,664	15,452,416
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		8,843,760	11,114,612	13,327,382	15,384,141

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
 Budget Bureau: Educational Benefits  
 Budget Account: Education Benefits Fund  
 Treasury Account: Education Benefits Fund  
 Budget Account Id: 200-10-8098 Treasury Account Id: 97- - /X -8098  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1201	BA: Mand: Appropriation (special or trust fund)	63,878	126,942	165,675	89,455
1203	BA: Mand: Appropriation (previously unavailable)	27,000	83,659	142,772	308,096
1235	BA: Mand: Appropriations precluded from obligation	0	0	0	-31,101
1250	BA: Mand: Anticipated appropriation	379,122	316,058	277,325	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		470,000	526,659	585,772	366,450
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		470,000	526,659	585,772	366,450
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		470,000	526,659	585,772	366,450

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	116,769	210,600	308,447	366,450
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		116,769	210,600	308,447	366,450
2301	Unob Bal: Exempt fm Appor: Avail in current period	-25,891	0	0	0
2302	Unob Bal: Exempt fm Appor: Avail in subsequent per	379,122	316,058	277,325	0
2490	Unob Bal: end of year	=====	=====	=====	0
		353,231	316,058	277,325	0
2500	Total budgetary resources	=====	=====	=====	=====
		470,000	526,659	585,772	366,450

10/23/12  
 16:01:51  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
 Budget Bureau: Educational Benefits  
 Budget Account: Education Benefits Fund  
 Treasury Account: Education Benefits Fund  
 Budget Account Id: 200-10-8098 Treasury Account Id: 97- - /X -8098  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	116,769	210,600	308,447	366,450
3020	Ob Bal: Outlays (gross)	-116,769	-210,600	-308,447	-366,450
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		470,000	526,659	585,772	366,450
4100	Mand: Outlays from new authority	116,769	210,600	308,447	366,450
4110	Mand: Total outlays, gross	116,769	210,600	308,447	366,450
4160	Mand: Budget authority, net	=====	=====	=====	=====
		470,000	526,659	585,772	366,450
4170	Mand: Outlays, net	=====	=====	=====	=====
		116,769	210,600	308,447	366,450
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		470,000	526,659	585,772	366,450
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		116,769	210,600	308,447	366,450

10/23/12  
 16:01:51  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
 Budget Bureau: Educational Benefits  
 Budget Account: Account Total, Education Benefits Fund  
 Treasury Account:  
 Budget Account Id: 200-10-8098 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1201	BA: Mand: Appropriation (special or trust fund)	63,878	126,942	165,675	89,455
1203	BA: Mand: Appropriation (previously unavailable)	27,000	83,659	142,772	308,096
1235	BA: Mand: Appropriations precluded from obligation	0	0	0	-31,101
1250	BA: Mand: Anticipated appropriation	379,122	316,058	277,325	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		470,000	526,659	585,772	366,450
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		470,000	526,659	585,772	366,450
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		470,000	526,659	585,772	366,450

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	116,769	210,600	308,447	366,450
2301	Unob Bal: Exempt fm Appor: Avail in current period	-25,891	0	0	0
2302	Unob Bal: Exempt fm Appor: Avail in subsequent per	379,122	316,058	277,325	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		353,231	316,058	277,325	0
2500	Total budgetary resources	=====	=====	=====	=====
		470,000	526,659	585,772	366,450

10/23/12  
 16:01:51  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
 Budget Bureau: Educational Benefits  
 Budget Account: Account Total, Education Benefits Fund  
 Treasury Account:  
 Budget Account Id: 200-10-8098 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	116,769	210,600	308,447	366,450
3020	Ob Bal: Outlays (gross)	-116,769	-210,600	-308,447	-366,450
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		470,000	526,659	585,772	366,450
4100	Mand: Outlays from new authority	116,769	210,600	308,447	366,450
4110	Mand: Total outlays, gross	116,769	210,600	308,447	366,450
4160	Mand: Budget authority, net	=====	=====	=====	=====
		470,000	526,659	585,772	366,450
4170	Mand: Outlays, net	=====	=====	=====	=====
		116,769	210,600	308,447	366,450
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		470,000	526,659	585,772	366,450
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		116,769	210,600	308,447	366,450



10/23/12  
 16:01:51  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
 Budget Bureau: Educational Benefits  
 Budget Account: Bureau Total, Non-Financing Accounts Educational Benefits  
 Treasury Account:  
 Budget Account Id: 200-10- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1201	BA: Mand: Appropriation (special or trust fund)	63,878	126,942	165,675	89,455
1203	BA: Mand: Appropriation (previously unavailable)	27,000	83,659	142,772	308,096
1235	BA: Mand: Appropriations precluded from obligation	0	0	0	-31,101
1250	BA: Mand: Anticipated appropriation	379,122	316,058	277,325	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		470,000	526,659	585,772	366,450
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		470,000	526,659	585,772	366,450
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		470,000	526,659	585,772	366,450

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	116,769	210,600	308,447	366,450
2301	Unob Bal: Exempt fm Appor: Avail in current period	-25,891	0	0	0
2302	Unob Bal: Exempt fm Appor: Avail in subsequent per	379,122	316,058	277,325	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		353,231	316,058	277,325	0
2500	Total budgetary resources	=====	=====	=====	=====
		470,000	526,659	585,772	366,450

10/23/12  
 16:01:51  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
 Budget Bureau: Educational Benefits  
 Budget Account: Bureau Total, Non-Financing Accounts Educational Benefits  
 Treasury Account:  
 Budget Account Id: 200-10- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	116,769	210,600	308,447	366,450
3020	Ob Bal: Outlays (gross)	-116,769	-210,600	-308,447	-366,450
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		470,000	526,659	585,772	366,450
4100	Mand: Outlays from new authority	116,769	210,600	308,447	366,450
4110	Mand: Total outlays, gross	116,769	210,600	308,447	366,450
4160	Mand: Budget authority, net	=====	=====	=====	=====
		470,000	526,659	585,772	366,450
4170	Mand: Outlays, net	=====	=====	=====	=====
		116,769	210,600	308,447	366,450
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		470,000	526,659	585,772	366,450
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		116,769	210,600	308,447	366,450

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
 Budget Bureau: American Battle Monuments Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 200-15-0100 Treasury Account Id: 74- - /X -0100  
 FACTS II User: Greg Zallaps / (303) 969-5329 / gzallaps@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	15,841	15,841	15,841	15,841
1011	Unob Bal: Transferred from other accounts	0	0	5,000	8,500
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	0	0	2
1021	Unob Bal: Recov of prior year unpaid obligations	0	6	121	4,804
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		15,841	15,847	20,962	29,147
1100	BA: Disc: Appropriation	13,273	61,100	61,100	61,100
1121	BA: Disc: Approps transferred from other accounts	3,000	13,000	8,000	11,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		16,273	74,100	69,100	72,100
1700	BA: Disc: Spending auth: Collected	0	31	10	18
1750	BA: Disc: Spending auth: Total		=====		
		0	31	10	18
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		16,273	74,131	69,110	72,118
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		32,114	89,978	90,073	101,266

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	10,529	26,984	46,352	73,916
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		10,529	26,984	46,352	73,916
2201	Unob Bal: Apportioned: Avail in the current period	21,585	34,380	30,915	27,349
2403	Unob Bal: Unapportioned: Other	0	28,614	12,806	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		21,585	62,994	43,721	27,349
2500	Total budgetary resources	=====	=====	=====	=====
		32,114	89,978	90,073	101,266

10/23/12  
 16:01:51  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
 Budget Bureau: American Battle Monuments Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 200-15-0100 Treasury Account Id: 74- - /X -0100  
 FACTS II User: Greg Zallaps / (303) 969-5329 / gzallaps@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	30,670	30,670	30,670	30,670
3001	Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	-2	-2	0	-2
3010	Ob Bal: Obligations incurred: Unexpired accounts	10,529	26,984	46,352	73,916
3020	Ob Bal: Outlays (gross)	-14,634	-29,113	-45,590	-63,911
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-6	-121	-4,804
3050	Ob Bal: EOY: Unpaid obligations	26,563	28,533	31,310	35,869
3100	Obligated balance, start of year	=====	=====	=====	=====
		30,668	30,668	30,670	30,668
3200	Obligated balance, end of year	=====	=====	=====	=====
		26,563	28,533	31,310	35,869
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		16,273	74,131	69,110	72,118
4011	Disc: Outlays from balances	14,634	29,113	45,590	63,911
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		14,634	29,113	45,590	63,911
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-31	-10	-18
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	-31	-10	-18
4070	Disc: Budget authority, net	=====	=====	=====	=====
		16,273	74,100	69,100	72,100
4080	Disc: Outlays, net	=====	=====	=====	=====
		14,634	29,083	45,580	63,893
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		16,273	74,100	69,100	72,100
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		14,634	29,083	45,580	63,893

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
 Budget Bureau: American Battle Monuments Commission  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 200-15-0100 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	15,841	15,841	15,841	15,841
1011	Unob Bal: Transferred from other accounts	0	0	5,000	8,500
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	0	0	2
1021	Unob Bal: Recov of prior year unpaid obligations	0	6	121	4,804
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		15,841	15,847	20,962	29,147
1100	BA: Disc: Appropriation	13,273	61,100	61,100	61,100
1121	BA: Disc: Approps transferred from other accounts	3,000	13,000	8,000	11,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		16,273	74,100	69,100	72,100
1700	BA: Disc: Spending auth: Collected	0	31	10	18
1750	BA: Disc: Spending auth: Total		=====		
		0	31	10	18
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		16,273	74,131	69,110	72,118
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		32,114	89,978	90,073	101,266

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	10,529	26,984	46,352	73,916
2201	Unob Bal: Apportioned: Avail in the current period	21,585	34,380	30,915	27,349
2403	Unob Bal: Unapportioned: Other	0	28,614	12,806	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		21,585	62,994	43,721	27,349
2500	Total budgetary resources	=====	=====	=====	=====
		32,114	89,978	90,073	101,266

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
 Budget Bureau: American Battle Monuments Commission  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 200-15-0100 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	30,670	30,670	30,670	30,670
3001	Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	-2	-2	0	-2
3010	Ob Bal: Obligations incurred: Unexpired accounts	10,529	26,984	46,352	73,916
3020	Ob Bal: Outlays (gross)	-14,634	-29,113	-45,590	-63,911
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-6	-121	-4,804
3050	Ob Bal: EOY: Unpaid obligations	26,563	28,533	31,310	35,869
3100	Obligated balance, start of year	=====	=====	=====	=====
		30,668	30,668	30,670	30,668
3200	Obligated balance, end of year	=====	=====	=====	=====
		26,563	28,533	31,310	35,869

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		16,273	74,131	69,110	72,118
4011	Disc: Outlays from balances	14,634	29,113	45,590	63,911
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		14,634	29,113	45,590	63,911
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-31	-10	-18
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	-31	-10	-18
4070	Disc: Budget authority, net	=====	=====	=====	=====
		16,273	74,100	69,100	72,100
4080	Disc: Outlays, net	=====	=====	=====	=====
		14,634	29,083	45,580	63,893
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		16,273	74,100	69,100	72,100
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		14,634	29,083	45,580	63,893

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
 Budget Bureau: American Battle Monuments Commission  
 Budget Account: Foreign Currency Fluctuations Account  
 Treasury Account: Foreign Currency Fluctuations Account  
 Budget Account Id: 200-15-0101 Treasury Account Id: 74- - /X -0101  
 FACTS II User: Greg Zallaps / (303) 969-5329 / gzallaps@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	23,358	23,358	23,358	23,358
1010	Unob Bal: Transferred to other accounts	0	0	-5,000	-8,500
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		23,358	23,358	18,358	14,858
1100	BA: Disc: Appropriation	3,000	16,000	16,000	16,000
1120	BA: Disc: Approps transferred to other accounts	-3,000	-13,000	-8,000	-11,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		0	3,000	8,000	5,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		0	3,000	8,000	5,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		23,358	26,358	26,358	19,858

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	23,358	26,358	26,358	19,858
2490	Unob Bal: end of year	=====	=====	=====	=====
		23,358	26,358	26,358	19,858
2500	Total budgetary resources	=====	=====	=====	=====
		23,358	26,358	26,358	19,858

10/23/12  
16:01:51  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
Budget Bureau: American Battle Monuments Commission  
Budget Account: Foreign Currency Fluctuations Account  
Treasury Account: Foreign Currency Fluctuations Account  
Budget Account Id: 200-15-0101 Treasury Account Id: 74- - /X -0101  
FACTS II User: Greg Zallaps / (303) 969-5329 / gzallaps@nbc.gov

---

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	0	==== 3,000	==== 8,000	==== 5,000
4070	Disc: Budget authority, net	0	==== 3,000	==== 8,000	==== 5,000
4180	Budget authority, net (disc. and mand.)	0	==== 3,000	==== 8,000	==== 5,000

---



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
 Budget Bureau: American Battle Monuments Commission  
 Budget Account: Account Total, Foreign Currency Fluctuations Account  
 Treasury Account:  
 Budget Account Id: 200-15-0101 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	23,358	23,358	23,358	23,358
1010	Unob Bal: Transferred to other accounts	0	0	-5,000	-8,500
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		23,358	23,358	18,358	14,858
1100	BA: Disc: Appropriation	3,000	16,000	16,000	16,000
1120	BA: Disc: Approps transferred to other accounts	-3,000	-13,000	-8,000	-11,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		0	3,000	8,000	5,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		0	3,000	8,000	5,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		23,358	26,358	26,358	19,858

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	23,358	26,358	26,358	19,858
2490	Unob Bal: end of year	=====	=====	=====	=====
		23,358	26,358	26,358	19,858
2500	Total budgetary resources	=====	=====	=====	=====
		23,358	26,358	26,358	19,858

10/23/12  
16:01:51  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
Budget Bureau: American Battle Monuments Commission  
Budget Account: Account Total, Foreign Currency Fluctuations Account  
Treasury Account:  
Budget Account Id: 200-15-0101 Treasury Account Id: - - / -  
FACTS II User:

---

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	0	==== 3,000	==== 8,000	==== 5,000
4070	Disc: Budget authority, net	0	==== 3,000	==== 8,000	==== 5,000
4180	Budget authority, net (disc. and mand.)	0	==== 3,000	==== 8,000	==== 5,000

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
 Budget Bureau: American Battle Monuments Commission  
 Budget Account: Contributions  
 Treasury Account: Contributions  
 Budget Account Id: 200-15-8569 Treasury Account Id: 74- - /X -8569  
 FACTS II User: Greg Zallaps / (303) 969-5329 / gzallaps@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	10,247	10,247	10,247	10,247
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	5
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		10,247	10,247	10,247	10,252
1201	BA: Mand: Appropriation (special or trust fund)	99	260	767	830
1260	BA: Mand: Appropriations (total)		=====		
		99	260	767	830
1900	Budget authority total (disc. and mand.)		=====		
		99	260	767	830
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		10,346	10,507	11,015	11,082

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	2,877	2,921	3,052	3,049
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,877	2,921	3,052	3,049
2301	Unob Bal: Exempt fm Appor: Avail in current period	-2,778	-2,661	-2,284	8,033
2403	Unob Bal: Unapportioned: Other	10,247	10,247	10,247	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		7,469	7,586	7,963	8,033
2500	Total budgetary resources	=====	=====	=====	=====
		10,346	10,507	11,015	11,082

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
 Budget Bureau: American Battle Monuments Commission  
 Budget Account: Contributions  
 Treasury Account: Contributions  
 Budget Account Id: 200-15-8569 Treasury Account Id: 74- - /X -8569  
 FACTS II User: Greg Zallaps / (303) 969-5329 / gzallaps@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	313	313	313	313
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,877	2,921	3,052	3,049
3020	Ob Bal: Outlays (gross)	-64	-89	-232	-229
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-5
3050	Ob Bal: EOY: Unpaid obligations	3,126	3,145	3,133	3,129
	<b>3100,Obligated balance, start of year</b>		=====		
		313	313	313	313
	<b>3200,Obligated balance, end of year</b>	=====	=====	=====	=====
		3,126	3,145	3,133	3,129

**BA & O, Net**

4090	Mand: Budget authority, gross		=====		
		99	260	767	830
4101	Mand: Outlays from balances	64	89	232	229
4110	Mand: Total outlays, gross	64	89	232	229
4160	Mand: Budget authority, net		=====		
		99	260	767	830
4170	Mand: Outlays, net		=====		
		64	89	232	229
4180	Budget authority, net (disc. and mand.)		=====		
		99	260	767	830
4190	Outlays, net (disc. and mand.)		=====		
		64	89	232	229

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
 Budget Bureau: American Battle Monuments Commission  
 Budget Account: Account Total, Contributions  
 Treasury Account:  
 Budget Account Id: 200-15-8569 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	10,247	10,247	10,247	10,247
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	5
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		10,247	10,247	10,247	10,252
1201	BA: Mand: Appropriation (special or trust fund)	99	260	767	830
1260	BA: Mand: Appropriations (total)		=====		
		99	260	767	830
1900	Budget authority total (disc. and mand.)		=====		
		99	260	767	830
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		10,346	10,507	11,015	11,082

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	2,877	2,921	3,052	3,049
2301	Unob Bal: Exempt fm Appor: Avail in current period	-2,778	-2,661	-2,284	8,033
2403	Unob Bal: Unapportioned: Other	10,247	10,247	10,247	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		7,469	7,586	7,963	8,033
2500	Total budgetary resources	=====	=====	=====	=====
		10,346	10,507	11,015	11,082

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
 Budget Bureau: American Battle Monuments Commission  
 Budget Account: Account Total, Contributions  
 Treasury Account:  
 Budget Account Id: 200-15-8569 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	313	313	313	313
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,877	2,921	3,052	3,049
3020	Ob Bal: Outlays (gross)	-64	-89	-232	-229
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-5
3050	Ob Bal: EOY: Unpaid obligations	3,126	3,145	3,133	3,129
	<b>3100,Obligated balance, start of year</b>		=====		
		313	313	313	313
	<b>3200,Obligated balance, end of year</b>	=====	=====	=====	=====
		3,126	3,145	3,133	3,129

**BA & O, Net**

4090	Mand: Budget authority, gross		=====		
		99	260	767	830
4101	Mand: Outlays from balances	64	89	232	229
4110	Mand: Total outlays, gross	64	89	232	229
4160	Mand: Budget authority, net		=====		
		99	260	767	830
4170	Mand: Outlays, net		=====		
		64	89	232	229
4180	Budget authority, net (disc. and mand.)		=====		
		99	260	767	830
4190	Outlays, net (disc. and mand.)		=====		
		64	89	232	229

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
 Budget Bureau: American Battle Monuments Commission  
 Budget Account: Bureau Total, Non-Financing Accounts American Battle Monuments C  
 Treasury Account:  
 Budget Account Id: 200-15- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	49,446	49,446	49,446	49,446
1010	Unob Bal: Transferred to other accounts	0	0	-5,000	-8,500
1011	Unob Bal: Transferred from other accounts	0	0	5,000	8,500
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	0	0	2
1021	Unob Bal: Recov of prior year unpaid obligations	0	6	121	4,809
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		49,446	49,452	49,567	54,257
1100	BA: Disc: Appropriation	16,273	77,100	77,100	77,100
1120	BA: Disc: Approps transferred to other accounts	-3,000	-13,000	-8,000	-11,000
1121	BA: Disc: Approps transferred from other accounts	3,000	13,000	8,000	11,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		16,273	77,100	77,100	77,100
1201	BA: Mand: Appropriation (special or trust fund)	99	260	767	830
1260	BA: Mand: Appropriations (total)		=====		
		99	260	767	830
1700	BA: Disc: Spending auth: Collected	0	31	10	18
1750	BA: Disc: Spending auth: Total		=====		
		0	31	10	18
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		16,372	77,391	77,878	77,948
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		65,818	126,843	127,445	132,205

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
 Budget Bureau: American Battle Monuments Commission  
 Budget Account: Bureau Total, Non-Financing Accounts American Battle Monuments C  
 Treasury Account:  
 Budget Account Id: 200-15- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	13,406	29,905	49,403	76,966
2201	Unob Bal: Apportioned: Avail in the current period	21,585	34,380	30,915	27,349
2301	Unob Bal: Exempt fm Appor: Avail in current period	-2,778	-2,661	-2,284	8,033
2403	Unob Bal: Unapportioned: Other	33,605	65,219	49,411	19,858
2490	Unob Bal: end of year	=====	=====	=====	=====
		52,412	96,938	78,042	55,240
2500	Total budgetary resources	=====	=====	=====	=====
		65,818	126,843	127,445	132,205

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	30,984	30,984	30,984	30,984
3001	Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	-2	-2	0	-2
3010	Ob Bal: Obligations incurred: Unexpired accounts	13,406	29,905	49,403	76,966
3020	Ob Bal: Outlays (gross)	-14,699	-29,202	-45,822	-64,141
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-6	-121	-4,809
3050	Ob Bal: EOY: Unpaid obligations	29,689	31,678	34,444	38,998
3100	Obligated balance, start of year	=====	=====	=====	=====
		30,982	30,982	30,984	30,982
3200	Obligated balance, end of year	=====	=====	=====	=====
		29,689	31,678	34,444	38,998



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
 Budget Bureau: American Battle Monuments Commission  
 Budget Account: Bureau Total, Non-Financing Accounts American Battle Monuments C  
 Treasury Account:  
 Budget Account Id: 200-15- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		16,273	77,131	77,110	77,118
4011	Disc: Outlays from balances	14,634	29,113	45,590	63,911
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		14,634	29,113	45,590	63,911
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-31	-10	-18
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	-31	-10	-18
4070	Disc: Budget authority, net	=====	=====	=====	=====
		16,273	77,100	77,100	77,100
4080	Disc: Outlays, net	=====	=====	=====	=====
		14,634	29,083	45,580	63,893
4090	Mand: Budget authority, gross	99	=====	767	830
			260		
4101	Mand: Outlays from balances	64	89	232	229
4110	Mand: Total outlays, gross	64	89	232	229
4160	Mand: Budget authority, net	99	=====	767	830
			260		
4170	Mand: Outlays, net	64	=====	232	229
			89		
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		16,372	77,360	77,867	77,930
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		14,699	29,172	45,812	64,123

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
 Budget Bureau: Armed Forces Retirement Home  
 Budget Account: General Fund Payment, Armed Forces Retirement Home  
 Treasury Account: General Fund Payment, Armed Forces Retirement Home  
 Budget Account Id: 200-20-0100 Treasury Account Id: 84- - /X -0100  
 FACTS II User: Stephen Riley / (304) 480-5350 / stephen.riley@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	0	14,630	14,630	14,630
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	14,630	14,630	14,630
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	14,630	14,630	14,630
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	14,630	14,630	14,630

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	0	14,630	14,630	14,630
2004	Direct obligations incurred (total)		=====	=====	=====
		0	14,630	14,630	14,630
2500	Total budgetary resources		=====	=====	=====
		0	14,630	14,630	14,630

**Change in Obl Bal**

3010	Ob Bal: Obligations incurred: Unexpired accounts	0	14,630	14,630	14,630
3020	Ob Bal: Outlays (gross)	0	-14,630	-14,630	-14,630

10/23/12  
 16:01:51  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
 Budget Bureau: Armed Forces Retirement Home  
 Budget Account: General Fund Payment, Armed Forces Retirement Home  
 Treasury Account: General Fund Payment, Armed Forces Retirement Home  
 Budget Account Id: 200-20-0100 Treasury Account Id: 84- - /X -0100  
 FACTS II User: Stephen Riley / (304) 480-5350 / stephen.riley@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	0	14,630	14,630	14,630
4010	Disc: Outlays from new authority	0	14,630	14,630	14,630
4020	Disc: Total outlays, gross	0	14,630	14,630	14,630
4070	Disc: Budget authority, net	0	14,630	14,630	14,630
4080	Disc: Outlays, net	0	14,630	14,630	14,630
4180	Budget authority, net (disc. and mand.)	0	14,630	14,630	14,630
4190	Outlays, net (disc. and mand.)	0	14,630	14,630	14,630

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
 Budget Bureau: Armed Forces Retirement Home  
 Budget Account: Account Total, General Fund Payment, Armed Forces Retirement Hom  
 Treasury Account:  
 Budget Account Id: 200-20-0100 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	0	14,630	14,630	14,630
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	14,630	14,630	14,630
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	14,630	14,630	14,630
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	14,630	14,630	14,630

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	0	14,630	14,630	14,630
2500	Total budgetary resources		=====	=====	=====
		0	14,630	14,630	14,630

**Change in Obl Bal**

3010	Ob Bal: Obligations incurred: Unexpired accounts	0	14,630	14,630	14,630
3020	Ob Bal: Outlays (gross)	0	-14,630	-14,630	-14,630

**BA & O, Net**

4000	Disc: Budget authority, gross		=====	=====	=====
		0	14,630	14,630	14,630
4010	Disc: Outlays from new authority	0	14,630	14,630	14,630
4020	Disc: Total outlays, gross		=====	=====	=====
		0	14,630	14,630	14,630
4070	Disc: Budget authority, net		=====	=====	=====
		0	14,630	14,630	14,630
4080	Disc: Outlays, net		=====	=====	=====
		0	14,630	14,630	14,630
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	14,630	14,630	14,630

10/23/12  
16:01:51  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
Budget Bureau: Armed Forces Retirement Home  
Budget Account: Account Total, General Fund Payment, Armed Forces Retirement Hom  
Treasury Account:  
Budget Account Id: 200-20-0100 Treasury Account Id: - - / -  
FACTS II User:

---

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	0	===== 14,630	===== 14,630	===== 14,630

---

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
 Budget Bureau: Armed Forces Retirement Home  
 Budget Account: Armed Forces Retirement Home  
 Treasury Account: Armed Forces Retirement Home  
 Budget Account Id: 200-20-8522 Treasury Account Id: 84- - /X -8522  
 FACTS II User: Stephen Riley / (304) 480-5350 / stephen.riley@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	29,089	29,089	29,089	29,089
1021	Unob Bal: Recov of prior year unpaid obligations	1,208	5,544	3,439	7,188
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		30,297	34,633	32,528	36,277
1101	BA: Disc: Appropriation (special or trust fund)	18,898	82,330	82,330	82,330
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		18,898	82,330	82,330	82,330
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		18,898	82,330	82,330	82,330
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		49,194	116,963	114,858	118,607

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	9,637	41,098	53,185	65,444
2002	All Programs	134	559	1,031	19,362
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		9,771	41,657	54,216	84,806
2201	Unob Bal: Apportioned: Avail in the current period	39,424	59,305	53,642	32,832
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	16,000	7,000	0
2403	Unob Bal: Unapportioned: Other	0	0	0	969
2490	Unob Bal: end of year	=====	=====	=====	=====
		39,424	75,305	60,642	33,801
2500	Total budgetary resources	=====	=====	=====	=====
		49,194	116,963	114,858	118,607

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
 Budget Bureau: Armed Forces Retirement Home  
 Budget Account: Armed Forces Retirement Home  
 Treasury Account: Armed Forces Retirement Home  
 Budget Account Id: 200-20-8522 Treasury Account Id: 84- - /X -8522  
 FACTS II User: Stephen Riley / (304) 480-5350 / stephen.riley@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	96,995	96,995	96,995	96,995
3010	Ob Bal: Obligations incurred: Unexpired accounts	9,771	41,657	54,216	84,806
3020	Ob Bal: Outlays (gross)	-19,883	-45,264	-71,012	-108,082
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,208	-5,544	-3,439	-7,188
3050	Ob Bal: EOY: Unpaid obligations	85,675	87,845	76,760	66,532
3100	Obligated balance, start of year	=====	=====	=====	=====
		96,995	96,995	96,995	96,995
3200	Obligated balance, end of year	=====	=====	=====	=====
		85,675	87,845	76,760	66,532

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		18,898	82,330	82,330	82,330
4010	Disc: Outlays from new authority	8,390	24,415	36,734	50,857
4011	Disc: Outlays from balances	11,493	20,849	34,278	57,225
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		19,883	45,264	71,012	108,082
4070	Disc: Budget authority, net	=====	=====	=====	=====
		18,898	82,330	82,330	82,330
4080	Disc: Outlays, net	=====	=====	=====	=====
		19,883	45,264	71,012	108,082
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		18,898	82,330	82,330	82,330
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		19,883	45,264	71,012	108,082

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
 Budget Bureau: Armed Forces Retirement Home  
 Budget Account: Account Total, Armed Forces Retirement Home  
 Treasury Account:  
 Budget Account Id: 200-20-8522 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	29,089	29,089	29,089	29,089
1021	Unob Bal: Recov of prior year unpaid obligations	1,208	5,544	3,439	7,188
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		30,297	34,633	32,528	36,277
1101	BA: Disc: Appropriation (special or trust fund)	18,898	82,330	82,330	82,330
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		18,898	82,330	82,330	82,330
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		18,898	82,330	82,330	82,330
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		49,194	116,963	114,858	118,607

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	9,771	41,657	54,216	84,806
2201	Unob Bal: Apportioned: Avail in the current period	39,424	59,305	53,642	32,832
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	16,000	7,000	0
2403	Unob Bal: Unapportioned: Other	0	0	0	969
2490	Unob Bal: end of year	=====	=====	=====	=====
		39,424	75,305	60,642	33,801
2500	Total budgetary resources	=====	=====	=====	=====
		49,194	116,963	114,858	118,607



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
 Budget Bureau: Armed Forces Retirement Home  
 Budget Account: Account Total, Armed Forces Retirement Home  
 Treasury Account:  
 Budget Account Id: 200-20-8522 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	96,995	96,995	96,995	96,995
3010	Ob Bal: Obligations incurred: Unexpired accounts	9,771	41,657	54,216	84,806
3020	Ob Bal: Outlays (gross)	-19,883	-45,264	-71,012	-108,082
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,208	-5,544	-3,439	-7,188
3050	Ob Bal: EOY: Unpaid obligations	85,675	87,845	76,760	66,532
3100	Obligated balance, start of year	=====	=====	=====	=====
		96,995	96,995	96,995	96,995
3200	Obligated balance, end of year	=====	=====	=====	=====
		85,675	87,845	76,760	66,532

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		18,898	82,330	82,330	82,330
4010	Disc: Outlays from new authority	8,390	24,415	36,734	50,857
4011	Disc: Outlays from balances	11,493	20,849	34,278	57,225
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		19,883	45,264	71,012	108,082
4070	Disc: Budget authority, net	=====	=====	=====	=====
		18,898	82,330	82,330	82,330
4080	Disc: Outlays, net	=====	=====	=====	=====
		19,883	45,264	71,012	108,082
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		18,898	82,330	82,330	82,330
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		19,883	45,264	71,012	108,082

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
 Budget Bureau: Armed Forces Retirement Home  
 Budget Account: Bureau Total, Non-Financing Accounts Armed Forces Retirement Hom  
 Treasury Account:  
 Budget Account Id: 200-20- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	29,089	29,089	29,089	29,089
1021	Unob Bal: Recov of prior year unpaid obligations	1,208	5,544	3,439	7,188
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		30,297	34,633	32,528	36,277
1100	BA: Disc: Appropriation	0	14,630	14,630	14,630
1101	BA: Disc: Appropriation (special or trust fund)	18,898	82,330	82,330	82,330
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		18,898	96,960	96,960	96,960
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		18,898	96,960	96,960	96,960
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		49,194	131,593	129,488	133,237

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	9,771	56,287	68,846	99,436
2201	Unob Bal: Apportioned: Avail in the current period	39,424	59,305	53,642	32,832
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	16,000	7,000	0
2403	Unob Bal: Unapportioned: Other	0	0	0	969
2490	Unob Bal: end of year	=====	=====	=====	=====
		39,424	75,305	60,642	33,801
2500	Total budgetary resources	=====	=====	=====	=====
		49,194	131,593	129,488	133,237

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
 Budget Bureau: Armed Forces Retirement Home  
 Budget Account: Bureau Total, Non-Financing Accounts Armed Forces Retirement Hom  
 Treasury Account:  
 Budget Account Id: 200-20- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	96,995	96,995	96,995	96,995
3010	Ob Bal: Obligations incurred: Unexpired accounts	9,771	56,287	68,846	99,436
3020	Ob Bal: Outlays (gross)	-19,883	-59,894	-85,642	-122,712
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,208	-5,544	-3,439	-7,188
3050	Ob Bal: EOY: Unpaid obligations	85,675	87,845	76,760	66,532
3100	Obligated balance, start of year	=====	=====	=====	=====
		96,995	96,995	96,995	96,995
3200	Obligated balance, end of year	=====	=====	=====	=====
		85,675	87,845	76,760	66,532

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		18,898	96,960	96,960	96,960
4010	Disc: Outlays from new authority	8,390	39,045	51,364	65,487
4011	Disc: Outlays from balances	11,493	20,849	34,278	57,225
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		19,883	59,894	85,642	122,712
4070	Disc: Budget authority, net	=====	=====	=====	=====
		18,898	96,960	96,960	96,960
4080	Disc: Outlays, net	=====	=====	=====	=====
		19,883	59,894	85,642	122,712
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		18,898	96,960	96,960	96,960
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		19,883	59,894	85,642	122,712

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
 Budget Bureau: Cemeterial Expenses  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 200-25-1805 Treasury Account Id: 21- - /X -1805  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	14,821	14,821	14,821	14,821
1021	Unob Bal: Recov of prior year unpaid obligations	3,060	7,943	10,708	11,443
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		17,881	22,763	25,528	26,263
1100	BA: Disc: Appropriation	45,800	45,800	45,800	45,800
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		45,800	45,800	45,800	45,800
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		45,800	45,800	45,800	45,800
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		63,681	68,563	71,328	72,063

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	6,675	27,227	39,396	62,093
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		6,675	27,227	39,396	62,093
2201	Unob Bal: Apportioned: Avail in the current period	57,006	41,336	31,932	9,970
2490	Unob Bal: end of year	=====	=====	=====	=====
		57,006	41,336	31,932	9,970
2500	Total budgetary resources	=====	=====	=====	=====
		63,681	68,563	71,328	72,063

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
 Budget Bureau: Cemeterial Expenses  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 200-25-1805 Treasury Account Id: 21- - /X -1805  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	48,726	48,726	48,726	48,726
3010	Ob Bal: Obligations incurred: Unexpired accounts	6,675	27,227	39,396	62,093
3020	Ob Bal: Outlays (gross)	-9,494	-24,515	-35,517	-56,250
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-3,060	-7,943	-10,708	-11,443
3050	Ob Bal: EOY: Unpaid obligations	42,847	43,496	41,898	43,127
3100	Obligated balance, start of year	=====	=====	=====	=====
		48,726	48,726	48,726	48,726
3200	Obligated balance, end of year	=====	=====	=====	=====
		42,847	43,496	41,898	43,127

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		45,800	45,800	45,800	45,800
4010	Disc: Outlays from new authority	9,512	24,533	35,535	56,268
4011	Disc: Outlays from balances	-18	-18	-18	-18
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		9,494	24,515	35,517	56,250
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	24	0	0	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-24	0	0	0
4070	Disc: Budget authority, net	=====	=====	=====	=====
		45,800	45,800	45,800	45,800
4080	Disc: Outlays, net	=====	=====	=====	=====
		9,494	24,515	35,517	56,250
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		45,800	45,800	45,800	45,800
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		9,494	24,515	35,517	56,250

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
 Budget Bureau: Cemeterial Expenses  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 200-25-1805 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	14,821	14,821	14,821	14,821
1021	Unob Bal: Recov of prior year unpaid obligations	3,060	7,943	10,708	11,443
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		17,881	22,763	25,528	26,263
1100	BA: Disc: Appropriation	45,800	45,800	45,800	45,800
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		45,800	45,800	45,800	45,800
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		45,800	45,800	45,800	45,800
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		63,681	68,563	71,328	72,063

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	6,675	27,227	39,396	62,093
2201	Unob Bal: Apportioned: Avail in the current period	57,006	41,336	31,932	9,970
2490	Unob Bal: end of year	=====	=====	=====	=====
		57,006	41,336	31,932	9,970
2500	Total budgetary resources	=====	=====	=====	=====
		63,681	68,563	71,328	72,063

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
 Budget Bureau: Cemeterial Expenses  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 200-25-1805 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	48,726	48,726	48,726	48,726
3010	Ob Bal: Obligations incurred: Unexpired accounts	6,675	27,227	39,396	62,093
3020	Ob Bal: Outlays (gross)	-9,494	-24,515	-35,517	-56,250
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-3,060	-7,943	-10,708	-11,443
3050	Ob Bal: EOY: Unpaid obligations	42,847	43,496	41,898	43,127
3100	Obligated balance, start of year	=====	=====	=====	=====
		48,726	48,726	48,726	48,726
3200	Obligated balance, end of year	=====	=====	=====	=====
		42,847	43,496	41,898	43,127

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		45,800	45,800	45,800	45,800
4010	Disc: Outlays from new authority	9,512	24,533	35,535	56,268
4011	Disc: Outlays from balances	-18	-18	-18	-18
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		9,494	24,515	35,517	56,250
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	24	0	0	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-24	0	0	0
4070	Disc: Budget authority, net	=====	=====	=====	=====
		45,800	45,800	45,800	45,800
4080	Disc: Outlays, net	=====	=====	=====	=====
		9,494	24,515	35,517	56,250
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		45,800	45,800	45,800	45,800
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		9,494	24,515	35,517	56,250

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
 Budget Bureau: Cemeterial Expenses  
 Budget Account: Bureau Total, Non-Financing Accounts Cemeterial Expenses  
 Treasury Account:  
 Budget Account Id: 200-25- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	14,821	14,821	14,821	14,821
1021	Unob Bal: Recov of prior year unpaid obligations	3,060	7,943	10,708	11,443
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		17,881	22,763	25,528	26,263
1100	BA: Disc: Appropriation	45,800	45,800	45,800	45,800
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		45,800	45,800	45,800	45,800
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		45,800	45,800	45,800	45,800
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		63,681	68,563	71,328	72,063

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	6,675	27,227	39,396	62,093
2201	Unob Bal: Apportioned: Avail in the current period	57,006	41,336	31,932	9,970
2490	Unob Bal: end of year	=====	=====	=====	=====
		57,006	41,336	31,932	9,970
2500	Total budgetary resources	=====	=====	=====	=====
		63,681	68,563	71,328	72,063



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
 Budget Bureau: Cemeterial Expenses  
 Budget Account: Bureau Total, Non-Financing Accounts Cemeterial Expenses  
 Treasury Account:  
 Budget Account Id: 200-25- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	48,726	48,726	48,726	48,726
3010	Ob Bal: Obligations incurred: Unexpired accounts	6,675	27,227	39,396	62,093
3020	Ob Bal: Outlays (gross)	-9,494	-24,515	-35,517	-56,250
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-3,060	-7,943	-10,708	-11,443
3050	Ob Bal: EOY: Unpaid obligations	42,847	43,496	41,898	43,127
3100	Obligated balance, start of year	=====	=====	=====	=====
		48,726	48,726	48,726	48,726
3200	Obligated balance, end of year	=====	=====	=====	=====
		42,847	43,496	41,898	43,127

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		45,800	45,800	45,800	45,800
4010	Disc: Outlays from new authority	9,512	24,533	35,535	56,268
4011	Disc: Outlays from balances	-18	-18	-18	-18
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		9,494	24,515	35,517	56,250
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	24	0	0	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-24	0	0	0
4070	Disc: Budget authority, net	=====	=====	=====	=====
		45,800	45,800	45,800	45,800
4080	Disc: Outlays, net	=====	=====	=====	=====
		9,494	24,515	35,517	56,250
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		45,800	45,800	45,800	45,800
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		9,494	24,515	35,517	56,250

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
 Budget Bureau: Forest and Wildlife Conservation, Military Reservations  
 Budget Account: Wildlife Conservation  
 Treasury Account: Wildlife Conservation, Navy  
 Budget Account Id: 200-30-5095 Treasury Account Id: 17- - /X -5095  
 FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,107	1,107	1,107	1,107
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	24
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,107	1,107	1,107	1,131
1201	BA: Mand: Appropriation (special or trust fund)	67	104	151	193
1250	BA: Mand: Anticipated appropriation	184	147	100	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		251	251	251	193
1800	BA: Mand: Spending auth: Collected	0	0	0	8
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	0	0	-8
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		251	251	251	193
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,358	1,358	1,358	1,324

**Status of Budgetary Resources**

2002	LUMP SUM	11	48	50	188
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		11	48	50	188
2201	Unob Bal: Apportioned: Avail in the current period	1,163	1,164	1,208	1,136
2203	Unob Bal: Apportioned: Anticipated	184	147	100	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,347	1,310	1,308	1,136
2500	Total budgetary resources	=====	=====	=====	=====
		1,358	1,358	1,358	1,324

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
 Budget Bureau: Forest and Wildlife Conservation, Military Reservations  
 Budget Account: Wildlife Conservation  
 Treasury Account: Wildlife Conservation, Navy  
 Budget Account Id: 200-30-5095 Treasury Account Id: 17- - /X -5095  
 FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	460	460	460	460
3010	Ob Bal: Obligations incurred: Unexpired accounts	11	48	50	188
3020	Ob Bal: Outlays (gross)	-36	-60	-85	-110
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-24
3050	Ob Bal: EOY: Unpaid obligations	435	448	425	515
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	0	0	8
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	0	0	8
3100	Obligated balance, start of year		=====		
		460	460	460	460
3200	Obligated balance, end of year		=====		
		435	448	425	523

**BA & O, Net**

4090	Mand: Budget authority, gross		=====		
		251	251	251	193
4100	Mand: Outlays from new authority	9	9	37	110
4101	Mand: Outlays from balances	27	50	47	0
4110	Mand: Total outlays, gross	36	60	85	110
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-8
4130	Mand: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-8
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	0	8
4150	Mand: Additional offsets against BA only (total)		=====		
		0	0	0	8
4160	Mand: Budget authority, net		=====		
		251	251	251	193
4170	Mand: Outlays, net		=====		
		36	60	85	101
4180	Budget authority, net (disc. and mand.)		=====		
		251	251	251	193

10/23/12  
16:01:51  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
Budget Bureau: Forest and Wildlife Conservation, Military Reservations  
Budget Account: Wildlife Conservation  
Treasury Account: Wildlife Conservation, Navy  
Budget Account Id: 200-30-5095 Treasury Account Id: 17- - /X -5095  
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

---

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	36	==== 60	85	101

---

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
 Budget Bureau: Forest and Wildlife Conservation, Military Reservations  
 Budget Account: Wildlife Conservation  
 Treasury Account: Wildlife Conservation, Army  
 Budget Account Id: 200-30-5095 Treasury Account Id: 21- - /X -5095  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3,571	3,571	3,571	3,571
1021	Unob Bal: Recov of prior year unpaid obligations	0	4,037	55	963
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,571	7,608	3,627	4,534
1201	BA: Mand: Appropriation (special or trust fund)	133	408	635	439
1250	BA: Mand: Anticipated appropriation	1,580	1,308	1,080	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		1,712	1,715	1,715	439
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,712	1,715	1,715	439
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,284	9,324	5,342	4,973

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	0	-1,712
2002	All Programs	459	4,809	1,037	5,384
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		459	4,809	1,037	3,672
2201	Unob Bal: Apportioned: Avail in the current period	3,245	3,207	3,225	1,301
2203	Unob Bal: Apportioned: Anticipated	1,580	1,308	1,080	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		4,824	4,515	4,305	1,301
2500	Total budgetary resources	=====	=====	=====	=====
		5,284	9,324	5,342	4,973

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
 Budget Bureau: Forest and Wildlife Conservation, Military Reservations  
 Budget Account: Wildlife Conservation  
 Treasury Account: Wildlife Conservation, Army  
 Budget Account Id: 200-30-5095 Treasury Account Id: 21- - /X -5095  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,585	2,585	2,585	2,585
3010	Ob Bal: Obligations incurred: Unexpired accounts	459	4,809	1,037	3,672
3020	Ob Bal: Outlays (gross)	72	-456	-1,062	-808
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-4,037	-55	-963
3050	Ob Bal: EOY: Unpaid obligations	3,116	2,901	2,504	4,486
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,585	2,585	2,585	2,585
3200	Obligated balance, end of year	=====	=====	=====	=====
		3,116	2,901	2,504	4,486

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	
		1,712	1,715	1,715	439
4100	Mand: Outlays from new authority	-715	3	3	3
4101	Mand: Outlays from balances	642	453	1,059	806
4110	Mand: Total outlays, gross	-72	456	1,062	808
4160	Mand: Budget authority, net	=====	=====	=====	
		1,712	1,715	1,715	439
4170	Mand: Outlays, net	=====	=====	=====	
		-72	456	1,062	808
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	
		1,712	1,715	1,715	439
4190	Outlays, net (disc. and mand.)	=====	=====	=====	
		-72	456	1,062	808

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
 Budget Bureau: Forest and Wildlife Conservation, Military Reservations  
 Budget Account: Wildlife Conservation  
 Treasury Account: Forest and Wildlife Conservation, Military Reservations  
 Budget Account Id: 200-30-5095 Treasury Account Id: 21- - /X -5285  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3,703	3,703	3,703	3,703
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,703	3,703	3,703	3,703
1201	BA: Mand: Appropriation (special or trust fund)	-503	1,032	1,494	469
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		-503	1,032	1,494	469
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-503	1,032	1,494	469
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,200	4,734	5,197	4,172

**Status of Budgetary Resources**

2002	Cat B\Direct\Pgm Cat 01 LUMP SUM	0	0	504	0
2002	Cat B\Direct\Pgm Cat 11 LUMP SUM	0	0	-504	0
2201	Unob Bal: Apportioned: Avail in the current period	3,200	4,734	5,197	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	0	0	4,172
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,200	4,734	5,197	4,172
2500	Total budgetary resources	=====	=====	=====	=====
		3,200	4,734	5,197	4,172

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
 Budget Bureau: Forest and Wildlife Conservation, Military Reservations  
 Budget Account: Wildlife Conservation  
 Treasury Account: Forest and Wildlife Conservation, Military Reservations  
 Budget Account Id: 200-30-5095 Treasury Account Id: 21- - /X -5285  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	504	504	504	504
3020	Ob Bal: Outlays (gross)	-504	-155	-504	-504
3050	Ob Bal: EOY: Unpaid obligations	0	349	0	0
3100	Obligated balance, start of year		=====		
		504	504	504	504
3200	Obligated balance, end of year		=====		
		0	349	0	0

**BA & O, Net**

4090	Mand: Budget authority, gross		=====	=====	
		-503	1,032	1,494	469
4101	Mand: Outlays from balances	504	155	504	504
4110	Mand: Total outlays, gross	504	155	504	504
4160	Mand: Budget authority, net		=====	=====	
		-503	1,032	1,494	469
4170	Mand: Outlays, net		=====		
		504	155	504	504
4180	Budget authority, net (disc. and mand.)		=====	=====	
		-503	1,032	1,494	469
4190	Outlays, net (disc. and mand.)		=====		
		504	155	504	504



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
 Budget Bureau: Forest and Wildlife Conservation, Military Reservations  
 Budget Account: Wildlife Conservation  
 Treasury Account: Wildlife Conservation, Air Force  
 Budget Account Id: 200-30-5095 Treasury Account Id: 57- - /X -5095  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,801	1,801	1,801	1,801
1021	Unob Bal: Recov of prior year unpaid obligations	3	30	31	32
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,805	1,832	1,833	1,833
1201	BA: Mand: Appropriation (special or trust fund)	264	406	587	890
1250	BA: Mand: Anticipated appropriation	488	345	165	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		752	752	752	890
1800	BA: Mand: Spending auth: Collected	0	0	0	1
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		0	0	0	1
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		752	752	752	891
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,556	2,584	2,585	2,725

**Status of Budgetary Resources**

2002	LUMP SUM	222	498	727	1,089
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		222	498	727	1,089
2201	Unob Bal: Apportioned: Avail in the current period	1,847	1,740	1,693	1,636
2203	Unob Bal: Apportioned: Anticipated	488	345	165	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,335	2,086	1,858	1,636
2500	Total budgetary resources	=====	=====	=====	=====
		2,556	2,584	2,585	2,725

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
 Budget Bureau: Forest and Wildlife Conservation, Military Reservations  
 Budget Account: Wildlife Conservation  
 Treasury Account: Wildlife Conservation, Air Force  
 Budget Account Id: 200-30-5095 Treasury Account Id: 57- - /X -5095  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	245	245	245	245
3010	Ob Bal: Obligations incurred: Unexpired accounts	222	498	727	1,089
3020	Ob Bal: Outlays (gross)	-128	-325	-400	-947
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-3	-30	-31	-32
3050	Ob Bal: EOY: Unpaid obligations	335	387	540	355
	<b>3100,Obligated balance, start of year</b>		=====		
		245	245	245	245
	<b>3200,Obligated balance, end of year</b>		=====		
		335	387	540	355

**BA & O, Net**

	<b>4090,Mand: Budget authority, gross</b>		=====		
		752	752	752	891
4101	Mand: Outlays from balances	128	325	400	947
4110	Mand: Total outlays, gross	128	325	400	947
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-1
	<b>4130,Mand: Offsets against gross BA and outlays (total)</b>		=====		
		0	0	0	-1
	<b>4160,Mand: Budget authority, net</b>		=====		
		752	752	752	890
	<b>4170,Mand: Outlays, net</b>		=====		
		128	325	400	946
	<b>4180,Budget authority, net (disc. and mand.)</b>		=====		
		752	752	752	890
	<b>4190,Outlays, net (disc. and mand.)</b>		=====		
		128	325	400	946

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
 Budget Bureau: Forest and Wildlife Conservation, Military Reservations  
 Budget Account: Account Total, Wildlife Conservation  
 Treasury Account:  
 Budget Account Id: 200-30-5095 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	10,183	10,183	10,183	10,183
1021	Unob Bal: Recov of prior year unpaid obligations	3	4,067	87	1,018
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		10,186	14,250	10,269	11,201
1201	BA: Mand: Appropriation (special or trust fund)	-39	1,950	2,867	1,992
1250	BA: Mand: Anticipated appropriation	2,251	1,800	1,345	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		2,212	3,750	4,213	1,992
1800	BA: Mand: Spending auth: Collected	0	0	0	9
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	0	0	-8
1850	BA: Mand: Spending auth: Total		=====		
		0	0	0	1
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,212	3,750	4,213	1,993
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		12,398	18,000	14,482	13,194

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	692	5,355	1,814	4,949
2201	Unob Bal: Apportioned: Avail in the current period	9,455	10,845	11,323	4,073
2203	Unob Bal: Apportioned: Anticipated	2,251	1,800	1,345	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	0	0	4,172
2490	Unob Bal: end of year	=====	=====	=====	=====
		11,706	12,645	12,668	8,245
2500	Total budgetary resources	=====	=====	=====	=====
		12,398	18,000	14,482	13,194

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
 Budget Bureau: Forest and Wildlife Conservation, Military Reservations  
 Budget Account: Account Total, Wildlife Conservation  
 Treasury Account:  
 Budget Account Id: 200-30-5095 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,793	3,793	3,793	3,793
3010	Ob Bal: Obligations incurred: Unexpired accounts	692	5,355	1,814	4,949
3020	Ob Bal: Outlays (gross)	-595	-995	-2,051	-2,369
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-3	-4,067	-87	-1,018
3050	Ob Bal: EOY: Unpaid obligations	3,886	4,085	3,469	5,355
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	0	8
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	0	8
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,793	3,793	3,793	3,793
3200	Obligated balance, end of year	=====	=====	=====	=====
		3,886	4,085	3,469	5,364

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		2,212	3,750	4,213	1,992
4100	Mand: Outlays from new authority	-705	12	40	112
4101	Mand: Outlays from balances	1,301	983	2,011	2,256
4110	Mand: Total outlays, gross	595	995	2,051	2,369
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	-9
4130	Mand: Offsets against gross BA and outlays (total)	0	=====	=====	=====
		0	0	0	-9
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	0	8
4150	Mand: Additional offsets against BA only (total)	0	=====	=====	=====
		0	0	0	8
4160	Mand: Budget authority, net	=====	=====	=====	=====
		2,212	3,750	4,213	1,992
4170	Mand: Outlays, net	=====	=====	=====	=====
		595	995	2,051	2,359
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		2,212	3,750	4,213	1,992

10/23/12  
16:01:51  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
Budget Bureau: Forest and Wildlife Conservation, Military Reservations  
Budget Account: Account Total, Wildlife Conservation  
Treasury Account:  
Budget Account Id: 200-30-5095 Treasury Account Id: - - / -  
FACTS II User:

---

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	595	==== 995	==== 2,051	==== 2,359

---

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
 Budget Bureau: Forest and Wildlife Conservation, Military Reservations  
 Budget Account: Bureau Total, Non-Financing Accounts Forest and Wildlife Conserv  
 Treasury Account:  
 Budget Account Id: 200-30- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	10,183	10,183	10,183	10,183
1021	Unob Bal: Recov of prior year unpaid obligations	3	4,067	87	1,018
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		10,186	14,250	10,269	11,201
1201	BA: Mand: Appropriation (special or trust fund)	-39	1,950	2,867	1,992
1250	BA: Mand: Anticipated appropriation	2,251	1,800	1,345	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		2,212	3,750	4,213	1,992
1800	BA: Mand: Spending auth: Collected	0	0	0	9
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	0	0	-8
1850	BA: Mand: Spending auth: Total		=====		
		0	0	0	1
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,212	3,750	4,213	1,993
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		12,398	18,000	14,482	13,194

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	692	5,355	1,814	4,949
2201	Unob Bal: Apportioned: Avail in the current period	9,455	10,845	11,323	4,073
2203	Unob Bal: Apportioned: Anticipated	2,251	1,800	1,345	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	0	0	4,172
2490	Unob Bal: end of year	=====	=====	=====	=====
		11,706	12,645	12,668	8,245
2500	Total budgetary resources	=====	=====	=====	=====
		12,398	18,000	14,482	13,194

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
 Budget Bureau: Forest and Wildlife Conservation, Military Reservations  
 Budget Account: Bureau Total, Non-Financing Accounts Forest and Wildlife Conserv  
 Treasury Account:  
 Budget Account Id: 200-30- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,793	3,793	3,793	3,793
3010	Ob Bal: Obligations incurred: Unexpired accounts	692	5,355	1,814	4,949
3020	Ob Bal: Outlays (gross)	-595	-995	-2,051	-2,369
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-3	-4,067	-87	-1,018
3050	Ob Bal: EOY: Unpaid obligations	3,886	4,085	3,469	5,355
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	0	8
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	0	8
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,793	3,793	3,793	3,793
3200	Obligated balance, end of year	=====	=====	=====	=====
		3,886	4,085	3,469	5,364

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		2,212	3,750	4,213	1,992
4100	Mand: Outlays from new authority	-705	12	40	112
4101	Mand: Outlays from balances	1,301	983	2,011	2,256
4110	Mand: Total outlays, gross	595	995	2,051	2,369
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	-9
4130	Mand: Offsets against gross BA and outlays (total)	0	=====	=====	=====
		0	0	0	-9
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	0	8
4150	Mand: Additional offsets against BA only (total)	0	=====	=====	=====
		0	0	0	8
4160	Mand: Budget authority, net	=====	=====	=====	=====
		2,212	3,750	4,213	1,992
4170	Mand: Outlays, net	=====	=====	=====	=====
		595	995	2,051	2,359
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		2,212	3,750	4,213	1,992

10/23/12  
16:01:51  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
Budget Bureau: Forest and Wildlife Conservation, Military Reservations  
Budget Account: Bureau Total, Non-Financing Accounts Forest and Wildlife Conserv  
Treasury Account:  
Budget Account Id: 200-30- Treasury Account Id: - - / -  
FACTS II User:

---

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	595	==== 995	==== 2,051	==== 2,359

---



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
 Budget Bureau: Selective Service System  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 200-45-0400 Treasury Account Id: 90- - /12-0400  
 FACTS II User: Normagene Bennett / (703) 605-4026 / ngbennett@sss.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	6,018	23,984	23,984	23,984
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		6,018	23,984	23,984	23,984
1700	BA: Disc: Spending auth: Collected	0	123	283	367
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	247	0	0
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	0	87	0
1750	BA: Disc: Spending auth: Total		=====		
		0	370	370	367
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		6,018	24,354	24,354	24,351
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,018	24,354	24,354	24,351

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	5,227	11,788	18,015	23,803
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		5,227	11,788	18,015	23,803
2101	Reimbursable obs incurred: Category A (by quarter)	0	123	283	367
2104	Reimbursable obligations incurred (total)		=====		
		0	123	283	367
2201	Unob Bal: Apportioned: Avail in the current period	791	1,050	973	181
2403	Unob Bal: Unapportioned: Other	0	11,393	5,082	0
2490	Unob Bal: end of year		=====	=====	
		791	12,443	6,055	181
2500	Total budgetary resources	=====	=====	=====	=====
		6,018	24,354	24,354	24,351

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
 Budget Bureau: Selective Service System  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 200-45-0400 Treasury Account Id: 90- - /12-0400  
 FACTS II User: Normagene Bennett / (703) 605-4026 / ngbennett@sss.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	5,227	11,911	18,299	24,170
3020	Ob Bal: Outlays (gross)	-3,503	-8,431	-14,560	-20,408
3050	Ob Bal: EOY: Unpaid obligations	1,723	3,480	3,739	3,762
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	-247	0	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	-247	0	0
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,723	3,233	3,739	3,762

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		6,018	24,354	24,354	24,351
4010	Disc: Outlays from new authority	3,503	8,431	14,560	20,408
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,503	8,431	14,560	20,408
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	-123	-283	-367
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	-123	-283	-367
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	-247	0	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		0	-247	0	0
4070	Disc: Budget authority, net	=====	=====	=====	=====
		6,018	23,984	24,071	23,984
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,503	8,308	14,276	20,041
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		6,018	23,984	24,071	23,984
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,503	8,308	14,276	20,041

10/23/12  
 16:01:51  
 (MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
 Budget Bureau: Selective Service System  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 200-45-0400 Treasury Account Id: 90- - /11-0400  
 FACTS II User: Normagene Bennett / (703) 605-4026 / ngbennett@sss.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	8	8	8	8
1021	Unob Bal: Recov of prior year unpaid obligations	4	4	86	162
1050	Unob Bal: Unobligated balance (total)		=====		
		12	12	94	170
1700	BA: Disc: Spending auth: Collected	5	5	10	10
1750	BA: Disc: Spending auth: Total		=====		
		5	5	10	10
1900	Budget authority total (disc. and mand.)		=====		
		5	5	10	10
1910	Total budgetary resources (disc. and mand.)		=====		
		17	18	105	180

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	-274	-257	-174	-273
2004	Direct obligations incurred (total)		=====		
		-274	-257	-174	-273
2403	Unob Bal: Unapportioned: Other	290	274	279	453
2490	Unob Bal: end of year		=====		
		290	274	279	453
2500	Total budgetary resources		=====		
		17	18	105	180

10/23/12  
 16:01:51  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
 Budget Bureau: Selective Service System  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 200-45-0400 Treasury Account Id: 90- - /11-0400  
 FACTS II User: Normagene Bennett / (703) 605-4026 / ngbennett@sss.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,582	3,582	3,582	3,582
3011	Ob Bal: Obligations incurred: Expired accounts	-274	-257	-174	-273
3020	Ob Bal: Outlays (gross)	-2,739	-2,865	-2,869	-2,954
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-4	-4	-86	-162
3050	Ob Bal: EOY: Unpaid obligations	565	456	452	194
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,582	3,582	3,582	3,582
3200	Obligated balance, end of year		=====		
		565	456	452	194

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		5	5	10	10
4011	Disc: Outlays from balances	2,739	2,865	2,869	2,954
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,739	2,865	2,869	2,954
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-5	-5	-10	-10
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-5	-5	-10	-10
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,734	2,859	2,859	2,943
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,734	2,859	2,859	2,943

10/23/12  
16:01:51  
(MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
Budget Bureau: Selective Service System  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 200-45-0400 Treasury Account Id: 90- - /10-0400  
FACTS II User: Normagene Bennett / (703) 605-4026 / ngbennett@sss.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	321	321	321	321
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	25
1050	Unob Bal: Unobligated balance (total)		=====		
		321	321	321	346
1700	BA: Disc: Spending auth: Collected	1	2	2	2
1750	BA: Disc: Spending auth: Total		=====		
		1	2	2	2
1900	Budget authority total (disc. and mand.)		=====		
		1	2	2	2
1910	Total budgetary resources (disc. and mand.)		=====		
		322	323	323	348

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	43	45	45	63
2004	Direct obligations incurred (total)		=====		
		43	45	45	63
2403	Unob Bal: Unapportioned: Other	279	278	278	286
2490	Unob Bal: end of year		=====		
		279	278	278	286
2500	Total budgetary resources		=====		
		322	323	323	348

10/23/12  
 16:01:51  
 (MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
 Budget Bureau: Selective Service System  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 200-45-0400 Treasury Account Id: 90- - /10-0400  
 FACTS II User: Normagene Bennett / (703) 605-4026 / ngbennett@sss.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	246	246	246	246
3011	Ob Bal: Obligations incurred: Expired accounts	43	45	45	63
3020	Ob Bal: Outlays (gross)	-28	-100	-129	-159
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-25
3050	Ob Bal: EOY: Unpaid obligations	261	191	162	125
3100	Obligated balance, start of year		=====		
		246	246	246	246
3200	Obligated balance, end of year		=====		
		261	191	162	125

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		1	2	2	2
4011	Disc: Outlays from balances	28	100	129	159
4020	Disc: Total outlays, gross		=====		
		28	100	129	159
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1	-2	-2	-2
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-1	-2	-2	-2
4080	Disc: Outlays, net		=====		
		27	98	127	156
4190	Outlays, net (disc. and mand.)		=====		
		27	98	127	156

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
 Budget Bureau: Selective Service System  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 200-45-0400 Treasury Account Id: 90- - /09-0400  
 FACTS II User: Normagene Bennett / (703) 605-4026 / ngbennett@sss.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	219	219	219	219
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	111
1050	Unob Bal: Unobligated balance (total)		=====		
		219	219	219	330
1910	Total budgetary resources (disc. and mand.)		=====		
		219	220	220	331

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	-43	-43	0	-1
2004	Direct obligations incurred (total)		=====		
		-43	-43	0	-1
2403	Unob Bal: Unapportioned: Other	262	262	220	331
2490	Unob Bal: end of year		=====		
		262	262	220	331
2500	Total budgetary resources		=====		
		219	220	220	331

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	357	357	357	357
3011	Ob Bal: Obligations incurred: Expired accounts	-43	-43	0	-1
3020	Ob Bal: Outlays (gross)	0	-36	-42	-51
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-111
3050	Ob Bal: EOY: Unpaid obligations	315	278	315	195
3100	Obligated balance, start of year		=====		
		357	357	357	357
3200	Obligated balance, end of year		=====		
		315	278	315	195

10/23/12  
16:01:51  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
Budget Bureau: Selective Service System  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 200-45-0400 Treasury Account Id: 90- - /09-0400  
FACTS II User: Normagene Bennett / (703) 605-4026 / ngbennett@sss.gov

---

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	36	42	51
4020	Disc: Total outlays, gross		=====		
		0	36	42	51
4080	Disc: Outlays, net		=====		
		0	35	41	50
4190	Outlays, net (disc. and mand.)		=====		
		0	35	41	50

---



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
 Budget Bureau: Selective Service System  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 200-45-0400 Treasury Account Id: 90- - /08-0400  
 FACTS II User: Normagene Bennett / (703) 605-4026 / ngbennett@sss.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	182	182	182	182
1050	Unob Bal: Unobligated balance (total)		=====		
		182	182	182	182
1910	Total budgetary resources (disc. and mand.)		=====		
		182	182	182	182

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	1	1	1
2004	Direct obligations incurred (total)		=====		
		0	1	1	1
2403	Unob Bal: Unapportioned: Other	182	181	181	181
2490	Unob Bal: end of year		=====		
		182	181	181	181
2500	Total budgetary resources		=====		
		182	182	182	182

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	107	107	107	107
3011	Ob Bal: Obligations incurred: Expired accounts	0	1	1	1
3020	Ob Bal: Outlays (gross)	0	-1	-1	-1
3050	Ob Bal: EOY: Unpaid obligations	107	107	107	107
3100	Obligated balance, start of year		=====		
		107	107	107	107
3200	Obligated balance, end of year		=====		
		107	107	107	107

10/23/12  
16:01:51  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
Budget Bureau: Selective Service System  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 200-45-0400 Treasury Account Id: 90- - /08-0400  
FACTS II User: Normagene Bennett / (703) 605-4026 / ngbennett@sss.gov

---

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	1	1	1
4020	Disc: Total outlays, gross		=====		
		0	1	1	1
4080	Disc: Outlays, net		=====		
		0	1	1	1
4190	Outlays, net (disc. and mand.)		=====		
		0	1	1	1

---

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
 Budget Bureau: Selective Service System  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 200-45-0400 Treasury Account Id: 90- - /07-0400  
 FACTS II User: Normagene Bennett / (703) 605-4026 / ngbennett@sss.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,114	2,114	2,114	2,114
1029	Unob Bal: Other balances withdrawn	0	0	0	-2,101
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		2,114	2,114	2,114	13
1700	BA: Disc: Spending auth: Collected	0	12	0	0
1750	BA: Disc: Spending auth: Total	0	=====	0	0
		0	12	0	0
1900	Budget authority total (disc. and mand.)	0	=====	0	0
		0	12	0	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		2,114	2,126	2,114	13

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	8	13	13
2004	Direct obligations incurred (total)	0	=====		
		0	8	13	13
2403	Unob Bal: Unapportioned: Other	2,114	2,118	2,101	0
2490	Unob Bal: end of year	=====	=====	=====	
		2,114	2,118	2,101	0
2500	Total budgetary resources	=====	=====	=====	
		2,114	2,126	2,114	13

10/23/12  
16:01:51  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
Budget Bureau: Selective Service System  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 200-45-0400 Treasury Account Id: 90- - /07-0400  
FACTS II User: Normagene Bennett / (703) 605-4026 / ngbennett@sss.gov

---

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3011	Ob Bal: Obligations incurred: Expired accounts	0	8	13	13
3020	Ob Bal: Outlays (gross)	0	-25	-13	-13
3050	Ob Bal: EOY: Unpaid obligations	0	-17	0	0
3200	Obligated balance, end of year		=====		
		0	-17	0	0

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	12	0	0
4011	Disc: Outlays from balances	0	25	13	13
4020	Disc: Total outlays, gross		=====		
		0	25	13	13
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-12	0	0
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-12	0	0
4080	Disc: Outlays, net		=====		
		0	13	13	13
4190	Outlays, net (disc. and mand.)		=====		
		0	13	13	13

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
 Budget Bureau: Selective Service System  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 200-45-0400 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,844	2,844	2,844	2,844
1021	Unob Bal: Recov of prior year unpaid obligations	4	4	86	298
1029	Unob Bal: Other balances withdrawn	0	0	0	-2,101
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,848	2,848	2,930	1,041
1100	BA: Disc: Appropriation	6,018	23,984	23,984	23,984
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		6,018	23,984	23,984	23,984
1700	BA: Disc: Spending auth: Collected	6	144	297	380
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	247	0	0
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	0	87	0
1750	BA: Disc: Spending auth: Total		=====		
		6	391	383	380
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		6,024	24,375	24,367	24,364
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		8,872	27,223	27,298	25,405

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	4,953	11,542	17,899	23,606
2104	Reimbursable obligations incurred (total)	0	123	283	367
2201	Unob Bal: Apportioned: Avail in the current period	791	1,050	973	181
2403	Unob Bal: Unapportioned: Other	3,128	14,507	8,142	1,251
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,919	15,557	9,115	1,432
2500	Total budgetary resources	=====	=====	=====	=====
		8,872	27,223	27,298	25,405

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
 Budget Bureau: Selective Service System  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 200-45-0400 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,292	4,292	4,292	4,292
3010	Ob Bal: Obligations incurred: Unexpired accounts	5,227	11,911	18,299	24,170
3011	Ob Bal: Obligations incurred: Expired accounts	-274	-245	-116	-197
3020	Ob Bal: Outlays (gross)	-6,270	-11,458	-17,613	-23,584
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-4	-4	-86	-298
3050	Ob Bal: EOY: Unpaid obligations	2,971	4,495	4,775	4,382
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	-247	0	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	-247	0	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		4,292	4,292	4,292	4,292
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,971	4,248	4,775	4,382

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		6,024	24,375	24,367	24,364
4010	Disc: Outlays from new authority	3,503	8,431	14,560	20,408
4011	Disc: Outlays from balances	2,767	3,027	3,054	3,177
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		6,270	11,458	17,613	23,584
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	-123	-283	-367
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-6	-21	-13	-13
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-6	-144	-297	-380
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	-247	0	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		0	-247	0	0
4070	Disc: Budget authority, net	=====	=====	=====	=====
		6,018	23,984	24,071	23,984
4080	Disc: Outlays, net	=====	=====	=====	=====
		6,264	11,315	17,317	23,204

10/23/12  
16:01:51  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
Budget Bureau: Selective Service System  
Budget Account: Account Total, Salaries and Expenses  
Treasury Account:  
Budget Account Id: 200-45-0400 Treasury Account Id: - - / -  
FACTS II User:

---

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	===== 6,018	===== 23,984	===== 24,071	===== 23,984
4190	Outlays, net (disc. and mand.)	===== 6,264	===== 11,315	===== 17,317	===== 23,204

---

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
 Budget Bureau: Selective Service System  
 Budget Account: Bureau Total, Non-Financing Accounts Selective Service System  
 Treasury Account:  
 Budget Account Id: 200-45- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,844	2,844	2,844	2,844
1021	Unob Bal: Recov of prior year unpaid obligations	4	4	86	298
1029	Unob Bal: Other balances withdrawn	0	0	0	-2,101
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,848	2,848	2,930	1,041
1100	BA: Disc: Appropriation	6,018	23,984	23,984	23,984
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		6,018	23,984	23,984	23,984
1700	BA: Disc: Spending auth: Collected	6	144	297	380
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	247	0	0
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	0	87	0
1750	BA: Disc: Spending auth: Total		=====		
		6	391	383	380
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		6,024	24,375	24,367	24,364
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		8,872	27,223	27,298	25,405

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	4,953	11,542	17,899	23,606
2104	Reimbursable obligations incurred (total)	0	123	283	367
2201	Unob Bal: Apportioned: Avail in the current period	791	1,050	973	181
2403	Unob Bal: Unapportioned: Other	3,128	14,507	8,142	1,251
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,919	15,557	9,115	1,432
2500	Total budgetary resources	=====	=====	=====	=====
		8,872	27,223	27,298	25,405



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
 Budget Bureau: Selective Service System  
 Budget Account: Bureau Total, Non-Financing Accounts Selective Service System  
 Treasury Account:  
 Budget Account Id: 200-45- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,292	4,292	4,292	4,292
3010	Ob Bal: Obligations incurred: Unexpired accounts	5,227	11,911	18,299	24,170
3011	Ob Bal: Obligations incurred: Expired accounts	-274	-245	-116	-197
3020	Ob Bal: Outlays (gross)	-6,270	-11,458	-17,613	-23,584
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-4	-4	-86	-298
3050	Ob Bal: EOY: Unpaid obligations	2,971	4,495	4,775	4,382
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	-247	0	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	-247	0	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		4,292	4,292	4,292	4,292
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,971	4,248	4,775	4,382

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		6,024	24,375	24,367	24,364
4010	Disc: Outlays from new authority	3,503	8,431	14,560	20,408
4011	Disc: Outlays from balances	2,767	3,027	3,054	3,177
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		6,270	11,458	17,613	23,584
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	-123	-283	-367
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-6	-21	-13	-13
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-6	-144	-297	-380
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	-247	0	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		0	-247	0	0
4070	Disc: Budget authority, net	=====	=====	=====	=====
		6,018	23,984	24,071	23,984
4080	Disc: Outlays, net	=====	=====	=====	=====
		6,264	11,315	17,317	23,204

10/23/12  
16:01:51  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
Budget Bureau: Selective Service System  
Budget Account: Bureau Total, Non-Financing Accounts Selective Service System  
Treasury Account:  
Budget Account Id: 200-45- Treasury Account Id: - - / -  
FACTS II User:

---

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	===== 6,018	===== 23,984	===== 24,071	===== 23,984
4190	Outlays, net (disc. and mand.)	===== 6,264	===== 11,315	===== 17,317	===== 23,204

---

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
 Budget Bureau: Agency Total, Non-Financing Accounts Other Defense Civil Program  
 Budget Account: Agency Total, Non-Financing Accounts Other Defense Civil Program  
 Treasury Account:  
 Budget Account Id: 200- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	106,383	106,383	106,383	106,383
1010	Unob Bal: Transferred to other accounts	0	0	-5,000	-8,500
1011	Unob Bal: Transferred from other accounts	0	0	5,000	8,500
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	0	0	2
1021	Unob Bal: Recov of prior year unpaid obligations	4,275	17,564	14,441	24,755
1029	Unob Bal: Other balances withdrawn	0	0	0	-2,101
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		110,657	123,947	120,824	129,039
1100	BA: Disc: Appropriation	68,091	161,514	161,514	161,514
1101	BA: Disc: Appropriation (special or trust fund)	18,898	82,330	82,330	82,330
1120	BA: Disc: Approps transferred to other accounts	-3,000	-13,000	-8,000	-11,000
1121	BA: Disc: Approps transferred from other accounts	3,000	13,000	8,000	11,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		86,989	243,844	243,844	243,844
1200	BA: Mand: Appropriation	71,467,000	71,467,000	71,467,000	71,467,000
1201	BA: Mand: Appropriation (special or trust fund)	98,154,756	105,890,832	122,637,794	54,433,576
1203	BA: Mand: Appropriation (previously unavailable)	27,000	83,659	142,772	67,781,376
1235	BA: Mand: Appropriations precluded from obligation	0	0	0	-60,614,054
1250	BA: Mand: Anticipated appropriation	37,311,219	29,576,842	12,830,850	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		206,959,976	207,018,333	207,078,417	133,067,898
1700	BA: Disc: Spending auth: Collected	6	175	307	399
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	247	0	0
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	0	87	0
1750	BA: Disc: Spending auth: Total	6	=====	394	399
			421		
1800	BA: Mand: Spending auth: Collected	0	0	0	9
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	0	0	-8
1850	BA: Mand: Spending auth: Total	0	=====	0	1
			0		
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		207,046,970	207,262,598	207,322,654	133,312,141
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		207,157,628	207,386,545	207,443,478	133,441,180

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
 Budget Bureau: Agency Total, Non-Financing Accounts Other Defense Civil Program  
 Budget Account: Agency Total, Non-Financing Accounts Other Defense Civil Program  
 Treasury Account:  
 Budget Account Id: 200- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	87,077,361	103,166,412	118,589,020	133,332,126
2104	Reimbursable obligations incurred (total)	0	123	283	367
2201	Unob Bal: Apportioned: Avail in the current period	7,431,620	4,823,902	2,844,699	74,405
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	16,000	7,000	0
2203	Unob Bal: Apportioned: Anticipated	2,251	1,800	1,345	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	65,486,079	59,264,943	58,839,699	12,205
2302	Unob Bal: Exempt fm Appor: Avail in subsequent per	28,258,710	21,168,765	8,239,005	0
2403	Unob Bal: Unapportioned: Other	18,901,606	18,944,599	18,922,426	22,078
2490	Unob Bal: end of year	=====	=====	=====	=====
		120,080,266	104,220,009	88,854,174	108,688
2500	Total budgetary resources	=====	=====	=====	=====
		207,157,628	207,386,545	207,443,478	133,441,180

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,052,974	1,052,974	1,052,974	1,052,974
3001	Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	-2	-2	0	-2
3010	Ob Bal: Obligations incurred: Unexpired accounts	87,077,635	103,166,781	118,589,420	133,332,690
3011	Ob Bal: Obligations incurred: Expired accounts	-274	-245	-116	-197
3020	Ob Bal: Outlays (gross)	-86,735,239	-102,461,363	-118,139,755	-129,559,096
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-4,271	-17,560	-14,355	-24,457
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-4	-4	-86	-298
3050	Ob Bal: EOY: Unpaid obligations	1,390,819	1,740,580	1,488,082	4,801,613
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	-247	0	8
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	-247	0	8
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,052,972	1,052,972	1,052,974	1,052,972
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,390,819	1,740,334	1,488,082	4,801,621

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
 Budget Bureau: Agency Total, Non-Financing Accounts Other Defense Civil Program  
 Budget Account: Agency Total, Non-Financing Accounts Other Defense Civil Program  
 Treasury Account:  
 Budget Account Id: 200- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		86,995	244,265	244,238	244,243
4010 Disc:	Outlays from new authority	21,406	72,009	101,458	142,163
4011 Disc:	Outlays from balances	28,877	52,972	82,905	124,295
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		50,282	124,981	184,363	266,458
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	24	-123	-283	-367
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	-30	-51	-24	-31
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-6	-175	-307	-399
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	0	-247	0	0
4060,Disc:	Additional offsets against BA only (total)	=====	=====	=====	=====
		0	-247	0	0
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		86,989	243,844	243,931	243,844
4080,Disc:	Outlays, net	=====	=====	=====	=====
		50,276	124,806	184,056	266,059
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		206,959,976	207,018,333	207,078,417	133,067,899
4100 Mand:	Outlays from new authority	90,548,193	102,335,310	116,739,628	128,076,631
4101 Mand:	Outlays from balances	-3,863,236	1,073	1,215,764	1,216,007
4110 Mand:	Total outlays, gross	86,684,957	102,336,382	117,955,392	129,292,638
4120 Mand:	Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-9
4130,Mand:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	0	0	-9
4140 Mand:	Offset, BA: Chng in uncol pay, Fed src, unex	0	0	0	8
4150,Mand:	Additional offsets against BA only (total)	=====	=====	=====	=====
		0	0	0	8
4160,Mand:	Budget authority, net	=====	=====	=====	=====
		206,959,976	207,018,333	207,078,417	133,067,898

10/23/12  
16:01:51  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
Budget Bureau: Agency Total, Non-Financing Accounts Other Defense Civil Program  
Budget Account: Agency Total, Non-Financing Accounts Other Defense Civil Program  
Treasury Account:  
Budget Account Id: 200- - Treasury Account Id: - - / -  
FACTS II User:

---

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4170</b>	<b>Mand: Outlays, net</b>	=====	=====	=====	=====
		86,684,957	102,336,382	117,955,392	129,292,629
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	=====	=====	=====	=====
		207,046,964	207,262,177	207,322,347	133,311,742
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	=====	=====	=====	=====
		86,735,233	102,461,188	118,139,448	129,558,688

---