

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Training and Employment Services  
 Treasury Account: Training and Employment Services  
 Budget Account Id: 012-05-0174 Treasury Account Id: 14-16-12/13-0174  
 FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1121	BA: Disc: Approps transferred from other accounts	0	0	4,035	13,091
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	0	4,035	13,091
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	0	4,035	13,091
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	0	4,035	13,091

**Status of Budgetary Resources**

2002	All Programs	0	0	3,407	12,924
2004	Direct obligations incurred (total)		=====	=====	=====
		0	0	3,407	12,924
2201	Unob Bal: Apportioned: Avail in the current period	0	0	628	167
2490	Unob Bal: end of year		=====		
		0	0	628	167
2500	Total budgetary resources		=====	=====	=====
		0	0	4,035	13,091

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	3,407	12,924
3020	Ob Bal: Outlays (gross)	0	0	-2,903	-12,769
3050	Ob Bal: EOY: Unpaid obligations	0	0	504	155
3200	Obligated balance, end of year		=====		
		0	0	504	155

**BA & O, Net**

4000	Disc: Budget authority, gross		=====	=====	=====
		0	0	4,035	13,091
4010	Disc: Outlays from new authority	0	0	2,903	12,769
4020	Disc: Total outlays, gross		=====	=====	=====
		0	0	2,903	12,769
4070	Disc: Budget authority, net		=====	=====	=====
		0	0	4,035	13,091
4080	Disc: Outlays, net		=====	=====	=====
		0	0	2,903	12,769
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	0	4,035	13,091
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	0	2,903	12,769

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	862	862	862	862
1050	Unob Bal: Unobligated balance (total)		=====		
		862	862	862	862
1910	Total budgetary resources (disc. and mand.)		=====		
		862	862	862	862

**Status of Budgetary Resources**

2002	All Programs	438	817	817	862
2004	Direct obligations incurred (total)		=====		
		438	817	817	862
2201	Unob Bal: Apportioned: Avail in the current period	424	45	45	0
2490	Unob Bal: end of year		=====		
		424	45	45	0
2500	Total budgetary resources		=====		
		862	862	862	862

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,903	1,903	1,903	1,903
3010	Ob Bal: Obligations incurred: Unexpired accounts	438	817	817	862
3020	Ob Bal: Outlays (gross)	-1,564	-2,658	-2,720	-2,765
3050	Ob Bal: EOY: Unpaid obligations	777	62	0	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,903	1,903	1,903	1,903
3200	Obligated balance, end of year		=====		
		777	62	0	0

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	1,564	2,658	2,720	2,765
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,564	2,658	2,720	2,765
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,564	2,658	2,720	2,765
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,564	2,658	2,720	2,765

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
<u>2002</u>	<u>Native Americans</u>	455	455	455	455
<u>2002</u>	<u>Native Americans</u>	-455	-455	-455	-455
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	455	455	455	455
3020	Ob Bal: Outlays (gross)	-455	-455	-455	-455
3100	Obligated balance, start of year		=====		
		455	455	455	455
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	455	455	455	455
4020	Disc: Total outlays, gross		=====		
		455	455	455	455
4080	Disc: Outlays, net		=====		
		455	455	455	455
4190	Outlays, net (disc. and mand.)		=====		
		455	455	455	455

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 Treasury Account: Training and Employment Services  
 Budget Account Id: 012-05-0174 Treasury Account Id: 14-16-07/08-0174  
 FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	27	27	27	27
1050	Unob Bal: Unobligated balance (total)		=====		
		27	27	27	27
1910	Total budgetary resources (disc. and mand.)		=====		
		27	27	27	27

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	27	27	27	27
2490	Unob Bal: end of year		=====		
		27	27	27	27
2500	Total budgetary resources		=====		
		27	27	27	27

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 Budget Account Id: 012-05-0174 Treasury Account Id: 14-16-06/07-0174  
 FACTS II User: Watson Sandra / (303) 445-3499 / swatson@usbr.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	25	25	25	25
1010	Unob Bal: Transferred to other accounts	-25	-25	-25	0
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	25
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	25
<b>Status of Budgetary Resources</b>					
2002	All Programs	0	0	0	25
2004	Direct obligations incurred (total)		=====		
		0	0	0	25
2500	Total budgetary resources		=====		
		0	0	0	25
<b>Change in Obl Bal</b>					
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	25
3020	Ob Bal: Outlays (gross)	0	0	0	-25
<b>BA &amp; O, Net</b>					
4011	Disc: Outlays from balances	0	0	0	25
4020	Disc: Total outlays, gross		=====		
		0	0	0	25
4080	Disc: Outlays, net		=====		
		0	0	0	25
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	25

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 Budget Account Id: 012-05-0174 Treasury Account Id: 16- - /X -0174  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,661	2,661	2,661	2,661
1021	Unob Bal: Recov of prior year unpaid obligations	0	106	106	106
1029	Unob Bal: Other balances withdrawn	-2,661	-2,661	-2,767	-2,767
1050	Unob Bal: Unobligated balance (total)	0	106	0	0
1910	Total budgetary resources (disc. and mand.)	0	106	0	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	0	106	0	0
2490	Unob Bal: end of year	0	106	0	0
2500	Total budgetary resources	0	106	0	0

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	91	91	91	91
3020	Ob Bal: Outlays (gross)	16	16	16	16
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-106	-106	-106
3050	Ob Bal: EOY: Unpaid obligations	106	0	0	0
3100	Obligated balance, start of year	91	91	91	91
3200	Obligated balance, end of year	106	0	0	0



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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	-16	-16	-16	-16
4020	Disc: Total outlays, gross		=====		
		-16	-16	-16	-16
4080	Disc: Outlays, net		=====		
		-16	-16	-16	-16
4190	Outlays, net (disc. and mand.)		=====		
		-16	-16	-16	-16

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	0	0	1,423,383	1,423,383
1120	BA: Disc: Approps transferred to other accounts	0	0	-4,035	-13,091
1130	BA: Disc: Appropriations permanently reduced	0	0	-2,690	-2,690
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	0	1,416,658	1,407,601
1200	BA: Mand: Appropriation	0	1,423,383	0	0
1230	BA: Mand: New\Unob bal of approps perm reduced	0	-2,690	0	0
1260	BA: Mand: Appropriations (total)	0	=====	0	0
		0	1,420,693	0	0
1700	BA: Disc: Spending auth: Collected	0	0	0	418
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	0	0	12,500	0
1750	BA: Disc: Spending auth: Total	0	=====	=====	=====
		0	0	12,500	418
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	0	12,500	0	0
1850	BA: Mand: Spending auth: Total	0	=====	0	0
		0	12,500	0	0
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	1,433,193	1,429,158	1,408,019
1910	Total budgetary resources (disc. and mand.)	0	=====	=====	=====
		0	1,433,193	1,429,158	1,408,019

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2002	Dislocated Worker Employm	0	0	0	18,103
2002	Workforce Innovation Fund	0	0	0	27,411
2002	Youthbuild	0	0	3,722	79,426
2002	Youth Activities	0	0	819,837	820,272
2002	Native Americans	0	0	0	37,378
2002	Migrant and Seasonal Farm	0	0	0	84,082
2002	Women in Apprenticeship	0	0	0	802
2002	Adult Employment and Trai	0	0	0	58,811
2002	Dislocated Worker Employm	0	0	0	148,482
2004	Direct obligations incurred (total)		=====	=====	=====
		0	0	823,559	1,274,767
2102	PRC not Assigned	0	0	0	413
2104	Reimbursable obligations incurred (total)		=====		
		0	0	0	413
2201	Unob Bal: Apportioned: Avail in the current period	0	0	163,290	132,839
2203	Unob Bal: Apportioned: Anticipated	0	0	1,500	0
2403	Unob Bal: Unapportioned: Other	0	1,433,193	440,809	0
2490	Unob Bal: end of year		=====	=====	=====
		0	1,433,193	605,599	132,839
2500	Total budgetary resources		=====	=====	=====
		0	1,433,193	1,429,158	1,408,019

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	823,559	1,275,180
3020	Ob Bal: Outlays (gross)	0	0	-1,238	-92,389
3050	Ob Bal: EOY: Unpaid obligations	0	0	822,321	1,182,791
3200	Obligated balance, end of year		=====	=====	=====
		0	0	822,321	1,182,791

**BA & O, Net**

4000	Disc: Budget authority, gross		=====	=====	=====
		0	0	1,429,158	1,408,019
4010	Disc: Outlays from new authority	0	0	1,238	92,389
4020	Disc: Total outlays, gross		=====	=====	=====
		0	0	1,238	92,389
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-418
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-418
4070	Disc: Budget authority, net		=====	=====	=====
		0	0	1,429,158	1,407,601
4080	Disc: Outlays, net		=====	=====	=====
		0	0	1,238	91,971
4090	Mand: Budget authority, gross		=====		
		0	1,433,193	0	0
4160	Mand: Budget authority, net		=====		
		0	1,433,193	0	0
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	1,433,193	1,429,158	1,407,601
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	0	1,238	91,971

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	269,480	269,480	269,480	269,480
1010	Unob Bal: Transferred to other accounts	0	0	-6,542	-6,542
1021	Unob Bal: Recov of prior year unpaid obligations	49	59	1,767	1,674
1041	Unob Bal: Antic recov of prior year unpaid obl	12,000	12,000	13,244	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		281,529	281,539	277,949	264,611
1700	BA: Disc: Spending auth: Collected	0	0	10,449	10,789
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	-340
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	12,500	12,002	2,054	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		12,500	12,002	12,503	10,449
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		12,500	12,002	12,503	10,449
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		294,029	293,541	290,452	275,060

**Status of Budgetary Resources**

2002	Workforce Data Quality In	0	0	12,474	12,474
2002	Dislocated Worker Employm	7,465	8,095	8,446	7,852
2002	Workforce Innovation Fund	0	0	2,812	124,750
2002	Youthbuild	336	336	1,728	1,728
2002	Reintegration of Ex-Offen	0	0	85,131	85,131
2002	Youth Activities	52	52	52	52
2002	Native Americans	155	259	1,818	1,724
2002	Migrant and Seasonal Farm	0	0	140	140
2002	Women in Apprenticeship	0	0	998	998
2002	Pilots Demonstrations and	0	0	5,645	5,645
2002	Evaluation	110	170	9,525	9,525
2002	Adult Employment and Trai	3,423	3,423	3,423	3,423
2002	Dislocated Worker Employm	9,985	9,985	9,985	9,985
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		21,525	22,320	142,176	263,428
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	10,448	10,448
2102	Pilots Demonstrations and	0	497	497	497

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2104</b>	<b>Reimbursable obligations incurred (total)</b>		=====	=====	=====
		0	497	10,945	10,945
2201	Unob Bal: Apportioned: Avail in the current period	259,457	258,663	135,980	687
2203	Unob Bal: Apportioned: Anticipated	12,500	12,002	2,054	0
2403	Unob Bal: Unapportioned: Other	547	59	-704	0
<b>2490</b>	<b>Unob Bal: end of year</b>	=====	=====	=====	
		272,503	270,724	137,331	687
<b>2500</b>	<b>Total budgetary resources</b>	=====	=====	=====	=====
		294,029	293,541	290,452	275,060

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,182,573	1,182,573	1,182,573	1,182,573
3010	Ob Bal: Obligations incurred: Unexpired accounts	21,525	22,817	153,121	274,373
3020	Ob Bal: Outlays (gross)	-261,909	-547,359	-790,842	-979,623
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-49	-59	-1,767	-1,674
3050	Ob Bal: EOY: Unpaid obligations	942,141	657,972	543,086	475,650
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-433	-433	-433	-433
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	0	340
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-433	-433	-433	-93
<b>3100</b>	<b>Obligated balance, start of year</b>	=====	=====	=====	=====
		1,182,140	1,182,140	1,182,140	1,182,140
<b>3200</b>	<b>Obligated balance, end of year</b>	=====	=====	=====	=====
		941,708	657,539	542,653	475,557

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Training and Employment Services  
 Treasury Account: Training and Employment Services  
 Budget Account Id: 012-05-0174 Treasury Account Id: 16- -11/12-0174  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		12,500	12,002	12,503	10,449
4011	Disc: Outlays from balances	261,909	547,359	790,842	979,623
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		261,909	547,359	790,842	979,623
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-10,449	-10,789
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	=====	=====
		0	0	-10,449	-10,789
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	0	340
4060	Disc: Additional offsets against BA only (total)	0	=====	0	340
		0	0	0	340
4070	Disc: Budget authority, net	=====	=====	=====	0
		12,500	12,002	2,054	0
4080	Disc: Outlays, net	=====	=====	=====	=====
		261,909	547,359	780,393	968,834
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	0
		12,500	12,002	2,054	0
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		261,909	547,359	780,393	968,834



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	0	1,772,000	1,772,000	0
1130	BA: Disc: Appropriations permanently reduced	0	-3,349	-3,349	0
1160	BA: Disc: Appropriation (total)	0	=====	=====	0
			1,768,651	1,768,651	
1170	BA: Disc: Advance appropriation	0	0	0	1,772,000
1173	BA: Disc: Advance approps permanently reduced	0	0	0	-3,349
1180	BA: Disc: Advance appropriation (total)	0	=====	=====	=====
			0	0	1,768,651
1200	BA: Mand: Appropriation	1,772,000	0	0	0
1235	BA: Mand: Appropriations precluded from obligation	-26,633	0	0	0
1260	BA: Mand: Appropriations (total)	=====	=====		
		1,745,367	0	0	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	399
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	399
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,745,367	1,768,651	1,768,651	1,769,050
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,745,367	1,768,651	1,768,651	1,769,050

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2002	Dislocated Worker Employm	28,097	58,749	196,752	196,752
2002	Dislocated Worker Employm	809,052	860,168	861,242	860,990
2002	Adult Employment and Trai	665,887	709,753	710,654	710,654
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,503,036	1,628,670	1,768,648	1,768,397
2102	DEFAULT PRC 03	0	0	0	399
2104	Reimbursable obligations incurred (total)	=====	=====		
		0	0	0	399
2201	Unob Bal: Apportioned: Avail in the current period	242,331	139,981	3	254
2490	Unob Bal: end of year	=====	=====		
		242,331	139,981	3	254
2500	Total budgetary resources	=====	=====	=====	=====
		1,745,367	1,768,651	1,768,651	1,769,050

**Change in Obl Bal**

3010	Ob Bal: Obligations incurred: Unexpired accounts	1,503,036	1,628,670	1,768,648	1,768,796
3020	Ob Bal: Outlays (gross)	-79,474	-325,287	-727,764	-1,097,129
3050	Ob Bal: EOY: Unpaid obligations	1,423,562	1,303,383	1,040,884	671,667
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	0	-399
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	0	-399
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,423,562	1,303,383	1,040,884	671,268

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4000,Disc:	Budget authority, gross	0	1,768,651	1,768,651	1,769,050
4010 Disc:	Outlays from new authority	0	325,287	727,764	1,097,129
4020,Disc:	Total outlays, gross	0	325,287	727,764	1,097,129
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	0	0	0	-399
4060,Disc:	Additional offsets against BA only (total)	0	0	0	-399
4070,Disc:	Budget authority, net	0	1,768,651	1,768,651	1,768,651
4080,Disc:	Outlays, net	0	325,287	727,764	1,097,129
4090,Mand:	Budget authority, gross	1,745,367	0	0	0
4100 Mand:	Outlays from new authority	79,474	0	0	0
4110 Mand:	Total outlays, gross	79,474	0	0	0
4160,Mand:	Budget authority, net	1,745,367	0	0	0
4170,Mand:	Outlays, net	79,474	0	0	0
4180,Budget authority, net (disc. and mand.)		1,745,367	1,768,651	1,768,651	1,768,651
4190,Outlays, net (disc. and mand.)		79,474	325,287	727,764	1,097,129

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 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

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 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,251	1,251	1,251	1,251
1021	Unob Bal: Recov of prior year unpaid obligations	1,750	1,846	2,958	3,442
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,001	3,097	4,209	4,693
1700	BA: Disc: Spending auth: Collected	0	2	1	1
1750	BA: Disc: Spending auth: Total	0	=====		
		0	2	1	1
1900	Budget authority total (disc. and mand.)	0	=====		
		0	2	1	1
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,001	3,098	4,210	4,694

**Status of Budgetary Resources**

2002	NATIONAL PROGRAMS	0	253	253	254
2002	YOUTH ACTIVITIES	0	1	1	1
2004	Direct obligations incurred (total)	1	=====		
		1	254	254	256
2101	Reimbursable obs incurred: Category A (by quarter)	1,211	1,211	1,211	1,211
2102	Pilots Demonstrations and	0	-1	77	78
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		1,211	1,209	1,288	1,289
2403	Unob Bal: Unapportioned: Other	1,789	1,635	2,667	3,149
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,789	1,635	2,667	3,149
2500	Total budgetary resources	=====	=====	=====	=====
		3,001	3,098	4,210	4,694

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	592,346	592,346	592,346	592,346
3011	Ob Bal: Obligations incurred: Expired accounts	1,212	1,463	1,542	1,545
3020	Ob Bal: Outlays (gross)	-142,086	-217,303	-294,238	-354,045
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,750	-1,846	-2,958	-3,442
3050	Ob Bal: EOY: Unpaid obligations	449,722	374,661	296,692	236,403
3100	Obligated balance, start of year	=====	=====	=====	=====
		592,346	592,346	592,346	592,346
3200	Obligated balance, end of year	=====	=====	=====	=====
		449,722	374,661	296,692	236,403

**BA & O, Net**

4000	Disc: Budget authority, gross	0	2	1	1
4011	Disc: Outlays from balances	142,086	217,303	294,238	354,045
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		142,086	217,303	294,238	354,045
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-2	-1	-1
4040	Disc: Offsets against gross BA and outlays (total)	0	-2	-1	-1
4080	Disc: Outlays, net	=====	=====	=====	=====
		142,086	217,301	294,237	354,044
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		142,086	217,301	294,237	354,044

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,418	1,418	1,418	1,418
1021	Unob Bal: Recov of prior year unpaid obligations	185	266	320	635
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,603	1,684	1,738	2,053
1700	BA: Disc: Spending auth: Collected	-5	-5	14	14
1750	BA: Disc: Spending auth: Total	=====	=====		
		-5	-5	14	14
1900	Budget authority total (disc. and mand.)	=====	=====		
		-5	-5	14	14
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,598	1,679	1,751	2,067

**Status of Budgetary Resources**

2002	Dislocated Worker Employm	0	4	5	5
2004	Direct obligations incurred (total)		=====		
		0	4	5	5
2102	Evaluation	890	890	890	890
2104	Reimbursable obligations incurred (total)		=====		
		890	890	890	890
2403	Unob Bal: Unapportioned: Other	707	785	857	1,172
2490	Unob Bal: end of year		=====		=====
		707	785	857	1,172
2500	Total budgetary resources	=====	=====	=====	=====
		1,598	1,679	1,751	2,067

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	757,763	757,763	757,763	757,763
3011	Ob Bal: Obligations incurred: Expired accounts	890	894	895	895
3020	Ob Bal: Outlays (gross)	-242,894	-382,085	-485,479	-553,122
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-185	-266	-320	-635
3050	Ob Bal: EOY: Unpaid obligations	515,574	376,305	272,859	204,900
3100	Obligated balance, start of year	=====	=====	=====	=====
		757,763	757,763	757,763	757,763
3200	Obligated balance, end of year	=====	=====	=====	=====
		515,574	376,305	272,859	204,900

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====		
		-5	-5	14	14
4011	Disc: Outlays from balances	242,894	382,085	485,479	553,122
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		242,894	382,085	485,479	553,122
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	5	5	-14	-14
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		5	5	-14	-14
4080	Disc: Outlays, net	=====	=====	=====	=====
		242,899	382,090	485,465	553,108
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		242,899	382,090	485,465	553,108

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	24,850	24,850	24,850	24,850
1021	Unob Bal: Recov of prior year unpaid obligations	1,560	2,546	7,046	13,198
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		26,410	27,396	31,896	38,048
1700	BA: Disc: Spending auth: Collected	0	42	42	56
1750	BA: Disc: Spending auth: Total	0	=====	42	56
		0	42	42	56
1900	Budget authority total (disc. and mand.)	0	=====	42	56
		0	42	42	56
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		26,410	27,439	31,939	38,104

**Status of Budgetary Resources**

2002	Reintegration of Ex-Offen	35	35	35	35
2004	Direct obligations incurred (total)	36	=====	36	36
		36	36	36	36
2403	Unob Bal: Unapportioned: Other	26,374	27,403	31,903	38,068
2490	Unob Bal: end of year	=====	=====	=====	=====
		26,374	27,403	31,903	38,068
2500	Total budgetary resources	=====	=====	=====	=====
		26,410	27,439	31,939	38,104



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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	126,329	126,329	126,329	126,329
3011	Ob Bal: Obligations incurred: Expired accounts	36	36	36	36
3020	Ob Bal: Outlays (gross)	-24,362	-47,790	-66,631	-79,252
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,560	-2,546	-7,046	-13,198
3050	Ob Bal: EOY: Unpaid obligations	100,443	76,029	52,688	33,915
3100	Obligated balance, start of year	=====	=====	=====	=====
		126,329	126,329	126,329	126,329
3200	Obligated balance, end of year	=====	=====	=====	=====
		100,443	76,029	52,688	33,915

**BA & O, Net**

4000	Disc: Budget authority, gross	0	42	42	56
4011	Disc: Outlays from balances	24,362	47,790	66,631	79,252
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		24,362	47,790	66,631	79,252
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-42	-42	-56
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	=====	=====
			-42	-42	-56
4080	Disc: Outlays, net	=====	=====	=====	=====
		24,362	47,747	66,589	79,196
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		24,362	47,747	66,589	79,196

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	828	828	828	828
1021	Unob Bal: Recov of prior year unpaid obligations	0	37	676	812
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		828	864	1,503	1,640
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		828	864	1,503	1,640

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	828	864	1,503	1,639
2490	Unob Bal: end of year		=====	=====	=====
		828	864	1,503	1,639
2500	Total budgetary resources		=====	=====	=====
		828	864	1,503	1,640

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	246,582	246,582	246,582	246,582
3020	Ob Bal: Outlays (gross)	-37,501	-89,308	-133,305	-165,356
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-37	-676	-812
3050	Ob Bal: EOY: Unpaid obligations	209,081	157,237	112,601	80,414
3100	Obligated balance, start of year	=====	=====	=====	=====
		246,582	246,582	246,582	246,582
3200	Obligated balance, end of year	=====	=====	=====	=====
		209,081	157,237	112,601	80,414

10/23/12  
16:01:51  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	37,501	89,308	133,305	165,356
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		37,501	89,308	133,305	165,356
4080	Disc: Outlays, net	=====	=====	=====	=====
		37,501	89,308	133,305	165,356
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		37,501	89,308	133,305	165,356

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	5,558	5,558	5,558	5,558
1010	Unob Bal: Transferred to other accounts	0	0	0	-150
1021	Unob Bal: Recov of prior year unpaid obligations	1,158	2,639	3,849	4,024
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,716	8,197	9,408	9,432
1700	BA: Disc: Spending auth: Collected	0	0	0	17
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	17
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	17
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,716	8,197	9,408	9,450

**Status of Budgetary Resources**

2002	Dislocated Worker Employm	0	50	50	50
2004	Direct obligations incurred (total)		=====		
		0	50	50	50
2403	Unob Bal: Unapportioned: Other	6,716	8,148	9,358	9,400
2490	Unob Bal: end of year	=====	=====	=====	=====
		6,716	8,148	9,358	9,400
2500	Total budgetary resources	=====	=====	=====	=====
		6,716	8,197	9,408	9,450

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 Budget Account Id: 012-05-0174 Treasury Account Id: 16- -08/09-0174  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	31,556	31,556	31,556	31,556
3011	Ob Bal: Obligations incurred: Expired accounts	0	50	50	50
3020	Ob Bal: Outlays (gross)	-10,069	-15,076	-21,111	-22,536
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,158	-2,639	-3,849	-4,024
3050	Ob Bal: EOY: Unpaid obligations	20,330	13,891	6,646	5,046
3100	Obligated balance, start of year	=====	=====	=====	=====
		31,556	31,556	31,556	31,556
3200	Obligated balance, end of year	=====	=====	=====	=====
		20,330	13,891	6,646	5,046

**BA & O, Net**

4000	Disc: Budget authority, gross	0	0	0	17
4011	Disc: Outlays from balances	10,069	15,076	21,111	22,536
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		10,069	15,076	21,111	22,536
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-17
4040	Disc: Offsets against gross BA and outlays (total)	0	0	0	-17
4080	Disc: Outlays, net	=====	=====	=====	=====
		10,069	15,076	21,111	22,519
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		10,069	15,076	21,111	22,519

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Training and Employment Services  
 Treasury Account: Training and Employment Services  
 Budget Account Id: 012-05-0174 Treasury Account Id: 16- -07/09-0174  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	-73	-73	-73	-73
3020	Ob Bal: Outlays (gross)	0	0	0	73
3050	Ob Bal: EOY: Unpaid obligations	-73	-73	-73	0
3100	Obligated balance, start of year		=====		
		-73	-73	-73	-73
3200	Obligated balance, end of year		=====		
		-73	-73	-73	0
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	0	-73
4020	Disc: Total outlays, gross		=====		
		0	0	0	-73
4080	Disc: Outlays, net		=====		
		0	0	0	-73
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	-73

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Training and Employment Services  
 Treasury Account: Training and Employment Services  
 Budget Account Id: 012-05-0174 Treasury Account Id: 16- - /09-0174  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3,793	3,793	3,793	3,793
1021	Unob Bal: Recov of prior year unpaid obligations	3,006	3,600	7,124	9,654
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,798	7,393	10,917	13,447
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,798	7,393	10,917	13,447

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	6,798	7,393	10,917	13,447
2490	Unob Bal: end of year	=====	=====	=====	=====
		6,798	7,393	10,917	13,447
2500	Total budgetary resources	=====	=====	=====	=====
		6,798	7,393	10,917	13,447

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	53,233	53,233	53,233	53,233
3020	Ob Bal: Outlays (gross)	-11,479	-21,014	-29,337	-34,095
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-3,006	-3,600	-7,124	-9,654
3050	Ob Bal: EOY: Unpaid obligations	38,749	28,619	16,772	9,484
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-482	-482	-482	-482
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-482	-482	-482	-482
3100	Obligated balance, start of year	=====	=====	=====	=====
		52,751	52,751	52,751	52,751
3200	Obligated balance, end of year	=====	=====	=====	=====
		38,266	28,137	16,290	9,002

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Labor  
Budget Bureau: Employment and Training Administration  
Budget Account: Training and Employment Services  
Treasury Account: Training and Employment Services  
Budget Account Id: 012-05-0174 Treasury Account Id: 16- - /09-0174  
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	11,479	21,014	29,337	34,095
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		11,479	21,014	29,337	34,095
4080	Disc: Outlays, net	=====	=====	=====	=====
		11,479	21,014	29,337	34,095
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		11,479	21,014	29,337	34,095

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Training and Employment Services  
 Treasury Account: Training and Employment Services  
 Budget Account Id: 012-05-0174 Treasury Account Id: 16- -07/08-0174  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	4,096	4,096	4,096	4,096
1021	Unob Bal: Recov of prior year unpaid obligations	1,632	3,806	4,587	4,707
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,728	7,901	8,683	8,802
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,728	7,901	8,683	8,802

**Status of Budgetary Resources**

2002	National Programs - Pilot	0	0	40	40
2004	Direct obligations incurred (total)		=====		
		0	0	41	41
2403	Unob Bal: Unapportioned: Other	5,728	7,901	8,642	8,762
2490	Unob Bal: end of year	=====	=====	=====	=====
		5,728	7,901	8,642	8,762
2500	Total budgetary resources	=====	=====	=====	=====
		5,728	7,901	8,683	8,802

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	11,998	11,998	11,998	11,998
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	41	41
3020	Ob Bal: Outlays (gross)	-2,972	-4,078	-4,274	-4,364
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,632	-3,806	-4,587	-4,707
3050	Ob Bal: EOY: Unpaid obligations	7,394	4,114	3,176	2,968
3100	Obligated balance, start of year	=====	=====	=====	=====
		11,998	11,998	11,998	11,998
3200	Obligated balance, end of year	=====	=====	=====	=====
		7,394	4,114	3,176	2,968

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Labor  
Budget Bureau: Employment and Training Administration  
Budget Account: Training and Employment Services  
Treasury Account: Training and Employment Services  
Budget Account Id: 012-05-0174 Treasury Account Id: 16- -07/08-0174  
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	2,972	4,078	4,274	4,364
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,972	4,078	4,274	4,364
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,972	4,078	4,274	4,364
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,972	4,078	4,274	4,364

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Labor  
Budget Bureau: Employment and Training Administration  
Budget Account: Training and Employment Services  
Treasury Account: Training and Employment Services  
Budget Account Id: 012-05-0174 Treasury Account Id: 16- -06/08-0174  
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	-16	-16	-16	-16
3050	Ob Bal: EOY: Unpaid obligations	-16	-16	-16	-16
3100	Obligated balance, start of year	=====	=====	=====	=====
		-16	-16	-16	-16
3200	Obligated balance, end of year	=====	=====	=====	=====
		-16	-16	-16	-16

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Training and Employment Services  
 Treasury Account: Training and Employment Services  
 Budget Account Id: 012-05-0174 Treasury Account Id: 16- - /08-0174  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	13,886	13,886	13,886	13,886
1021	Unob Bal: Recov of prior year unpaid obligations	1,996	2,714	4,257	6,063
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		15,882	16,600	18,143	19,949
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		15,882	16,600	18,143	19,949

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	15,882	16,600	18,143	19,949
2490	Unob Bal: end of year	=====	=====	=====	=====
		15,882	16,600	18,143	19,949
2500	Total budgetary resources	=====	=====	=====	=====
		15,882	16,600	18,143	19,949

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	24,024	24,024	24,024	24,024
3020	Ob Bal: Outlays (gross)	-6,087	-12,380	-16,308	-16,848
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,996	-2,714	-4,257	-6,063
3050	Ob Bal: EOY: Unpaid obligations	15,941	8,930	3,459	1,113
3100	Obligated balance, start of year	=====	=====	=====	=====
		24,024	24,024	24,024	24,024
3200	Obligated balance, end of year	=====	=====	=====	=====
		15,941	8,930	3,459	1,113

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Labor  
Budget Bureau: Employment and Training Administration  
Budget Account: Training and Employment Services  
Treasury Account: Training and Employment Services  
Budget Account Id: 012-05-0174 Treasury Account Id: 16- - /08-0174  
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	6,087	12,380	16,308	16,848
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		6,087	12,380	16,308	16,848
4080	Disc: Outlays, net	=====	=====	=====	=====
		6,087	12,380	16,308	16,848
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		6,087	12,380	16,308	16,848

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Training and Employment Services  
 Treasury Account: Training and Employment Services  
 Budget Account Id: 012-05-0174 Treasury Account Id: 16- -06/07-0174  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	17,248	17,248	17,248	17,248
1011	Unob Bal: Transferred from other accounts	25	25	25	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	46	46	4,783
1029	Unob Bal: Other balances withdrawn	0	0	0	-20,753
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		17,273	17,319	17,319	1,278
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		17,273	17,319	17,319	1,278

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	0	1,192
2002	Native Americans	0	0	0	8
2002	Dislocated Worker Employm	0	0	0	77
2004	Direct obligations incurred (total)	0	=====	0	=====
		0	0	0	1,278
2403	Unob Bal: Unapportioned: Other	17,273	17,319	17,319	0
2490	Unob Bal: end of year	=====	=====	=====	0
		17,273	17,319	17,319	0
2500	Total budgetary resources	=====	=====	=====	=====
		17,273	17,319	17,319	1,278

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Training and Employment Services  
 Treasury Account: Training and Employment Services  
 Budget Account Id: 012-05-0174 Treasury Account Id: 16- -06/07-0174  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,882	4,882	4,882	4,882
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	1,278
3020	Ob Bal: Outlays (gross)	-331	-839	-1,108	-1,377
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-46	-46	-4,783
3050	Ob Bal: EOY: Unpaid obligations	4,551	3,997	3,728	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		4,882	4,882	4,882	4,882
3200	Obligated balance, end of year	=====	=====	=====	
		4,551	3,997	3,728	0

**BA & O, Net**

4011	Disc: Outlays from balances	331	839	1,108	1,377
4020	Disc: Total outlays, gross		=====	=====	=====
		331	839	1,108	1,377
4080	Disc: Outlays, net		=====	=====	=====
		331	839	1,108	1,377
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		331	839	1,108	1,377

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Training and Employment Services  
 Treasury Account: Training and Employment Services  
 Budget Account Id: 012-05-0174 Treasury Account Id: 16- -05/07-0174  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	52
1029	Unob Bal: Other balances withdrawn	0	0	0	-52

**Status of Budgetary Resources**

2002	JOB CORPS OPERATIONS - AD	0	0	0	406
2002	JC CONSTRUCTION	0	0	0	-406

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	-67	-67	-67	-67
3020	Ob Bal: Outlays (gross)	-7	-7	-7	118
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-52
3050	Ob Bal: EOY: Unpaid obligations	-74	-74	-74	0
3100	Obligated balance, start of year	-67	=====	-67	-67
3200	Obligated balance, end of year	-74	=====	-74	0

**BA & O, Net**

4011	Disc: Outlays from balances	7	7	7	-118
4020	Disc: Total outlays, gross	7	=====	7	-118
4080	Disc: Outlays, net	7	=====	7	-118
4190	Outlays, net (disc. and mand.)	7	=====	7	-118



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Training and Employment Services  
 Treasury Account: Training and Employment Services  
 Budget Account Id: 012-05-0174 Treasury Account Id: 16- - /07-0174  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	8,382	8,382	8,382	8,382
1021	Unob Bal: Recov of prior year unpaid obligations	180	343	677	2,418
1029	Unob Bal: Other balances withdrawn	0	0	0	-10,820
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		8,562	8,725	9,059	-19
1700	BA: Disc: Spending auth: Collected	0	0	20	20
1750	BA: Disc: Spending auth: Total		=====		
		0	0	20	20
1900	Budget authority total (disc. and mand.)		=====		
		0	0	20	20
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		8,562	8,725	9,079	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	8,562	8,725	9,079	0
2490	Unob Bal: end of year	=====	=====	=====	
		8,562	8,725	9,079	0
2500	Total budgetary resources	=====	=====	=====	
		8,562	8,725	9,079	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Training and Employment Services  
 Treasury Account: Training and Employment Services  
 Budget Account Id: 012-05-0174 Treasury Account Id: 16- - /07-0174  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,204	4,204	4,204	4,204
3020	Ob Bal: Outlays (gross)	-1,240	-1,541	-1,588	-1,786
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-180	-343	-677	-2,418
3050	Ob Bal: EOY: Unpaid obligations	2,784	2,320	1,939	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		4,204	4,204	4,204	4,204
3200	Obligated balance, end of year	=====	=====	=====	0
		2,784	2,320	1,939	0

**BA & O, Net**

4000	Disc: Budget authority, gross	0	0	20	20
4011	Disc: Outlays from balances	1,240	1,541	1,588	1,786
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,240	1,541	1,588	1,786
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-20	-20
4040	Disc: Offsets against gross BA and outlays (total)	0	0	-20	-20
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,240	1,541	1,568	1,766
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,240	1,541	1,568	1,766

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Training and Employment Services  
 Treasury Account: Training and Employment Services, Recovery Act  
 Budget Account Id: 012-05-0174 Treasury Account Id: 16- - /X -0184  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	22,586	22,586	22,586	22,586
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		22,586	22,586	22,586	22,586
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		22,586	22,586	22,586	22,586

**Status of Budgetary Resources**

2002	Default PRC 03	0	0	11,622	11,622
2002	ARRA-WIA DISLOCATED WORKE	0	2,034	-9,588	-9,588
2004	Direct obligations incurred (total)	0	2,034	2,034	2,034
2201	Unob Bal: Apportioned: Avail in the current period	0	16,952	16,952	16,952
2403	Unob Bal: Unapportioned: Other	22,586	3,600	3,600	3,600
2490	Unob Bal: end of year	=====	=====	=====	=====
		22,586	20,552	20,552	20,552
2500	Total budgetary resources	=====	=====	=====	=====
		22,586	22,586	22,586	22,586

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	8,737	8,737	8,737	8,737
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	2,034	2,034	2,034
3020	Ob Bal: Outlays (gross)	-653	-1,358	-1,993	-2,648
3050	Ob Bal: EOY: Unpaid obligations	8,083	9,412	8,777	8,123
3100	Obligated balance, start of year	=====	=====	=====	=====
		8,737	8,737	8,737	8,737
3200	Obligated balance, end of year	=====	=====	=====	=====
		8,083	9,412	8,777	8,123

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Training and Employment Services  
 Treasury Account: Training and Employment Services, Recovery Act  
 Budget Account Id: 012-05-0174 Treasury Account Id: 16- - /X -0184  
 FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	653	1,358	0	0
4020	Disc: Total outlays, gross		=====		
		653	1,358	0	0
4080	Disc: Outlays, net		=====		
		653	1,358	0	0
4101	Mand: Outlays from balances	0	0	1,993	2,648
4110	Mand: Total outlays, gross	0	0	1,993	2,648
4170	Mand: Outlays, net		=====	=====	=====
		0	0	1,993	2,648
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		653	1,358	1,993	2,648

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Training and Employment Services  
 Treasury Account: Training and Employment Services, Recovery Act  
 Budget Account Id: 012-05-0174 Treasury Account Id: 16- -09/10-0184  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	5,970	5,970	5,970	5,970
1021	Unob Bal: Recov of prior year unpaid obligations	4,255	9,248	19,472	23,883
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		10,225	15,218	25,442	29,853
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		10,225	15,218	25,442	29,853

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	10,225	15,218	25,442	29,853
2490	Unob Bal: end of year	=====	=====	=====	=====
		10,225	15,218	25,442	29,853
2500	Total budgetary resources	=====	=====	=====	=====
		10,225	15,218	25,442	29,853

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	508,844	508,844	508,844	508,844
3020	Ob Bal: Outlays (gross)	-84,206	-166,316	-243,000	-301,865
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-4,255	-9,248	-19,472	-23,883
3050	Ob Bal: EOY: Unpaid obligations	420,383	333,280	246,372	183,097
3100	Obligated balance, start of year	=====	=====	=====	=====
		508,844	508,844	508,844	508,844
3200	Obligated balance, end of year	=====	=====	=====	=====
		420,383	333,280	246,372	183,097

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Labor  
Budget Bureau: Employment and Training Administration  
Budget Account: Training and Employment Services  
Treasury Account: Training and Employment Services, Recovery Act  
Budget Account Id: 012-05-0174 Treasury Account Id: 16- -09/10-0184  
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	84,206	166,316	243,000	301,865
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		84,206	166,316	243,000	301,865
4080	Disc: Outlays, net	=====	=====	=====	=====
		84,206	166,316	243,000	301,865
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		84,206	166,316	243,000	301,865

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Training and Employment Services  
 Treasury Account: Training and Employment Services, H-1B Funded  
 Budget Account Id: 012-05-0174 Treasury Account Id: 16- - /X -5152  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	361,213	361,213	361,213	361,213
1021	Unob Bal: Recov of prior year unpaid obligations	918	1,342	1,681	2,016
1041	Unob Bal: Antic recov of prior year unpaid obl	3,200	3,200	3,200	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		365,331	365,755	366,094	363,230
1201	BA: Mand: Appropriation (special or trust fund)	125,000	125,000	125,000	161,233
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		125,000	125,000	125,000	161,233
1800	BA: Mand: Spending auth: Collected	0	0	0	47
1850	BA: Mand: Spending auth: Total		=====		
		0	0	0	47
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		125,000	125,000	125,000	161,279
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		490,331	490,755	491,094	524,509

**Status of Budgetary Resources**

2002	Project 1: H-1B Nonimmigr	154,367	321,083	343,195	343,395
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		154,367	321,083	343,195	343,395
2201	Unob Bal: Apportioned: Avail in the current period	316,093	168,330	146,218	142,818
2403	Unob Bal: Unapportioned: Other	19,871	1,342	1,681	38,296
2490	Unob Bal: end of year	=====	=====	=====	=====
		335,964	169,672	147,899	181,114
2500	Total budgetary resources	=====	=====	=====	=====
		490,331	490,755	491,094	524,509

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Training and Employment Services  
 Treasury Account: Training and Employment Services, H-1B Funded  
 Budget Account Id: 012-05-0174 Treasury Account Id: 16- - /X -5152  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	36,627	36,627	36,627	36,627
3010	Ob Bal: Obligations incurred: Unexpired accounts	154,367	321,083	343,195	343,395
3020	Ob Bal: Outlays (gross)	-3,919	-10,841	-17,595	-28,200
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-918	-1,342	-1,681	-2,016
3050	Ob Bal: EOY: Unpaid obligations	186,158	345,527	360,546	349,805
3100	Obligated balance, start of year	=====	=====	=====	=====
		36,627	36,627	36,627	36,627
3200	Obligated balance, end of year	=====	=====	=====	=====
		186,158	345,527	360,546	349,805

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		125,000	125,000	125,000	161,279
4100	Mand: Outlays from new authority	232	2,824	6,977	15,710
4101	Mand: Outlays from balances	3,687	8,018	10,618	12,490
4110	Mand: Total outlays, gross	3,919	10,841	17,595	28,200
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-47
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	0	0	-47
4160	Mand: Budget authority, net	=====	=====	=====	=====
		125,000	125,000	125,000	161,233
4170	Mand: Outlays, net	=====	=====	=====	=====
		3,919	10,841	17,595	28,154
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		125,000	125,000	125,000	161,233
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,919	10,841	17,595	28,154



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Account Total, Training and Employment Services  
 Treasury Account:  
 Budget Account Id: 012-05-0174 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	744,133	744,133	744,133	744,133
1010	Unob Bal: Transferred to other accounts	-25	-25	-6,567	-6,692
1011	Unob Bal: Transferred from other accounts	25	25	25	0
1021	Unob Bal: Recov of prior year unpaid obligations	16,688	28,598	54,568	77,469
1029	Unob Bal: Other balances withdrawn	-2,661	-2,661	-2,767	-34,392
1041	Unob Bal: Antic recov of prior year unpaid obl	15,200	15,200	16,444	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		773,360	785,270	805,835	780,517
1100	BA: Disc: Appropriation	0	1,772,000	3,195,383	1,423,383
1120	BA: Disc: Approps transferred to other accounts	0	0	-4,035	-13,091
1121	BA: Disc: Approps transferred from other accounts	0	0	4,035	13,091
1130	BA: Disc: Appropriations permanently reduced	0	-3,349	-6,039	-2,690
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	1,768,651	3,189,344	1,420,693
1170	BA: Disc: Advance appropriation	0	0	0	1,772,000
1173	BA: Disc: Advance approps permanently reduced	0	0	0	-3,349
1180	BA: Disc: Advance appropriation (total)	0	=====	=====	=====
		0	0	0	1,768,651
1200	BA: Mand: Appropriation	1,772,000	1,423,383	0	0
1201	BA: Mand: Appropriation (special or trust fund)	125,000	125,000	125,000	161,233
1230	BA: Mand: New\Unob bal of approps perm reduced	0	-2,690	0	0
1235	BA: Mand: Appropriations precluded from obligation	-26,633	0	0	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		1,870,367	1,545,693	125,000	161,233
1700	BA: Disc: Spending auth: Collected	-5	39	10,525	11,314
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	59
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	12,500	12,002	14,554	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		12,495	12,041	25,079	11,373
1800	BA: Mand: Spending auth: Collected	0	0	0	47
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	0	12,500	0	0
1850	BA: Mand: Spending auth: Total	0	=====	0	47
		0	12,500	0	47

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Account Total, Training and Employment Services  
 Treasury Account:  
 Budget Account Id: 012-05-0174 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,882,862	3,338,885	3,339,423	3,361,996
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,656,222	4,124,154	4,145,258	4,142,513

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	1,679,403	1,975,267	3,084,222	3,667,497
2104	Reimbursable obligations incurred (total)	2,101	2,596	13,123	13,936
2201	Unob Bal: Apportioned: Avail in the current period	818,304	583,972	463,116	293,718
2203	Unob Bal: Apportioned: Anticipated	12,500	12,002	3,554	0
2403	Unob Bal: Unapportioned: Other	143,913	1,550,317	581,243	167,362
2490	Unob Bal: end of year	=====	=====	=====	=====
		974,717	2,146,291	1,047,913	461,080
2500	Total budgetary resources	=====	=====	=====	=====
		2,656,222	4,124,154	4,145,258	4,142,513

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,591,991	3,591,991	3,591,991	3,591,991
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,679,366	1,975,420	3,094,781	3,677,563
3011	Ob Bal: Obligations incurred: Expired accounts	2,138	2,443	2,564	3,870
3020	Ob Bal: Outlays (gross)	-911,192	-1,845,679	-2,841,882	-3,750,441
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-966	-1,507	-3,555	-3,797
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-15,721	-27,091	-51,013	-73,672
3050	Ob Bal: EOY: Unpaid obligations	4,345,615	3,695,577	3,792,887	3,445,514
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-915	-915	-915	-915
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	0	-59
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-915	-915	-915	-974
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,591,076	3,591,076	3,591,076	3,591,076
3200	Obligated balance, end of year	=====	=====	=====	=====
		4,344,700	3,694,662	3,791,971	3,444,540

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Account Total, Training and Employment Services  
 Treasury Account:  
 Budget Account Id: 012-05-0174 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		12,495	1,780,692	3,214,423	3,200,717
4010 Disc:	Outlays from new authority	0	325,287	731,904	1,202,287
4011 Disc:	Outlays from balances	827,799	1,509,551	2,090,389	2,517,306
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		827,799	1,834,838	2,822,293	3,719,593
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	5	-39	-10,525	-11,314
4040,Disc:	Offsets against gross BA and outlays (total)		=====	=====	=====
		5	-39	-10,525	-11,314
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	0	0	0	-59
4060,Disc:	Additional offsets against BA only (total)		=====		=====
		0	0	0	-59
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		12,500	1,780,653	3,203,898	3,189,344
4080,Disc:	Outlays, net	=====	=====	=====	=====
		827,804	1,834,799	2,811,768	3,708,279
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		1,870,367	1,558,193	125,000	161,279
4100 Mand:	Outlays from new authority	79,706	2,824	6,977	15,710
4101 Mand:	Outlays from balances	3,687	8,018	12,612	15,138
4110 Mand:	Total outlays, gross	83,393	10,841	19,589	30,848
4123 Mand:	Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-47
4130,Mand:	Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-47
4160,Mand:	Budget authority, net	=====	=====	=====	=====
		1,870,367	1,558,193	125,000	161,233
4170,Mand:	Outlays, net	=====	=====	=====	=====
		83,393	10,841	19,589	30,802
4180,Budget	authority, net (disc. and mand.)	=====	=====	=====	=====
		1,882,867	3,338,846	3,328,898	3,350,576

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Labor  
Budget Bureau: Employment and Training Administration  
Budget Account: Account Total, Training and Employment Services  
Treasury Account:  
Budget Account Id: 012-05-0174 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		911,197	1,845,640	2,831,356	3,739,081

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Office of Job Corps  
 Treasury Account: Office of Job Corps  
 Budget Account Id: 012-05-0181 Treasury Account Id: 12-16-12/14-0181  
 FACTS II User: Desmond James Gonzales / (505) 563-7202 / desmondgonzales@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1121	BA: Disc: Approps transferred from other accounts	138	3,145	4,126	4,126
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		138	3,145	4,126	4,126
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		138	3,145	4,126	4,126
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		138	3,145	4,126	4,126

**Status of Budgetary Resources**

2002	ANNUAL APPROP	58	101	456	715
2004	Direct obligations incurred (total)		=====		
		58	101	456	715
2201	Unob Bal: Apportioned: Avail in the current period	80	3,044	3,670	3,411
2490	Unob Bal: end of year		=====	=====	=====
		80	3,044	3,670	3,411
2500	Total budgetary resources		=====	=====	=====
		138	3,145	4,126	4,126

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Office of Job Corps  
 Treasury Account: Office of Job Corps  
 Budget Account Id: 012-05-0181 Treasury Account Id: 12-16-12/14-0181  
 FACTS II User: Desmond James Gonzales / (505) 563-7202 / desmondgonzales@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	58	101	456	715
3020	Ob Bal: Outlays (gross)	0	-91	-208	-572
3050	Ob Bal: EOY: Unpaid obligations	58	11	248	143
3200	Obligated balance, end of year		=====		
		58	11	248	143

**BA & O, Net**

4000	Disc: Budget authority, gross		=====	=====	=====
		138	3,145	4,126	4,126
4010	Disc: Outlays from new authority	0	91	208	572
4020	Disc: Total outlays, gross		=====		
		0	91	208	572
4070	Disc: Budget authority, net		=====	=====	=====
		138	3,145	4,126	4,126
4080	Disc: Outlays, net		=====		
		0	91	208	572
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		138	3,145	4,126	4,126
4190	Outlays, net (disc. and mand.)		=====		
		0	91	208	572

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Office of Job Corps  
 Treasury Account: Office of Job Corps  
 Budget Account Id: 012-05-0181 Treasury Account Id: 12-16-12/13-0181  
 FACTS II User: Desmond James Gonzales / (505) 563-7202 / desmondgonzales@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1121	BA: Disc: Approps transferred from other accounts	0	0	0	65,000
1160	BA: Disc: Appropriation (total)		=====		=====
		0	0	0	65,000
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	65,000
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	65,000

**Status of Budgetary Resources**

2002	ANNUAL APPROP	0	0	0	50,803
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	50,803
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	14,197
2490	Unob Bal: end of year		=====		=====
		0	0	0	14,197
2500	Total budgetary resources		=====		=====
		0	0	0	65,000

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Office of Job Corps  
 Treasury Account: Office of Job Corps  
 Budget Account Id: 012-05-0181 Treasury Account Id: 12-16-12/13-0181  
 FACTS II User: Desmond James Gonzales / (505) 563-7202 / desmondgonzales@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	50,803
3020	Ob Bal: Outlays (gross)	0	0	0	-29,888
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	20,915
3200	Obligated balance, end of year		=====		=====
		0	0	0	20,915

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		=====
		0	0	0	65,000
4010	Disc: Outlays from new authority	0	0	0	29,888
4020	Disc: Total outlays, gross		=====		=====
		0	0	0	29,888
4070	Disc: Budget authority, net		=====		=====
		0	0	0	65,000
4080	Disc: Outlays, net		=====		=====
		0	0	0	29,888
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	65,000
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	29,888



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Office of Job Corps  
 Treasury Account: Office of Job Corps  
 Budget Account Id: 012-05-0181 Treasury Account Id: 12-16-11/13-0181  
 FACTS II User: Desmond James Gonzales / (505) 563-7202 / desmondgonzales@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,383	1,383	1,383	1,383
1011	Unob Bal: Transferred from other accounts	0	0	6,000	6,000
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,383	1,383	7,383	7,383
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,383	1,383	7,383	7,383

**Status of Budgetary Resources**

2002	ANNUAL APPROP	268	644	6,449	6,562
2004	Direct obligations incurred (total)		=====	=====	=====
		268	644	6,449	6,562
2201	Unob Bal: Apportioned: Avail in the current period	1,115	739	934	821
2490	Unob Bal: end of year	=====	=====		
		1,115	739	934	821
2500	Total budgetary resources	=====	=====	=====	=====
		1,383	1,383	7,383	7,383

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	700	700	700	700
3010	Ob Bal: Obligations incurred: Unexpired accounts	268	644	6,449	6,562
3020	Ob Bal: Outlays (gross)	-389	-667	-3,617	-6,560
3050	Ob Bal: EOY: Unpaid obligations	579	678	3,533	702
3100	Obligated balance, start of year		=====		
		700	700	700	700
3200	Obligated balance, end of year		=====	=====	
		579	678	3,533	702

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Labor  
Budget Bureau: Employment and Training Administration  
Budget Account: Office of Job Corps  
Treasury Account: Office of Job Corps  
Budget Account Id: 012-05-0181 Treasury Account Id: 12-16-11/13-0181  
FACTS II User: Desmond James Gonzales / (505) 563-7202 / desmondgonzales@fs.fed.us

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	389	667	3,617	6,560
4020	Disc: Total outlays, gross		=====	=====	=====
		389	667	3,617	6,560
4080	Disc: Outlays, net		=====	=====	=====
		389	667	3,617	6,560
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		389	667	3,617	6,560

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Office of Job Corps  
 Treasury Account: Office of Job Corps  
 Budget Account Id: 012-05-0181 Treasury Account Id: 12-16-11/12-0181  
 FACTS II User: Desmond James Gonzales / (505) 563-7202 / desmondgonzales@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	14,387	14,387	14,387	14,387
1011	Unob Bal: Transferred from other accounts	49,300	87,300	112,300	112,300
1021	Unob Bal: Recov of prior year unpaid obligations	61	1	1	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		63,747	101,687	126,687	126,687
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		63,747	101,687	126,687	126,687

**Status of Budgetary Resources**

2002	ANNUAL APPROP	40,769	86,073	126,144	126,658
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		40,769	86,073	126,144	126,658
2201	Unob Bal: Apportioned: Avail in the current period	22,918	15,613	543	28
2403	Unob Bal: Unapportioned: Other	61	1	1	0
2490	Unob Bal: end of year	=====	=====		
		22,979	15,614	544	28
2500	Total budgetary resources	=====	=====	=====	=====
		63,747	101,687	126,687	126,687

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

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 Budget Account Id: 012-05-0181 Treasury Account Id: 12-16-11/12-0181  
 FACTS II User: Desmond James Gonzales / (505) 563-7202 / desmondgonzales@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	20,022	20,022	20,022	20,022
3010	Ob Bal: Obligations incurred: Unexpired accounts	40,769	86,073	126,144	126,658
3020	Ob Bal: Outlays (gross)	-44,415	-87,560	-135,043	-142,994
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-61	-1	-1	0
3050	Ob Bal: EOY: Unpaid obligations	16,314	18,535	11,121	3,686
3100	Obligated balance, start of year	=====	=====	=====	=====
		20,022	20,022	20,022	20,022
3200	Obligated balance, end of year	=====	=====	=====	=====
		16,314	18,535	11,121	3,686

**BA & O, Net**

4011	Disc: Outlays from balances	44,415	87,560	135,043	142,994
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		44,415	87,560	135,043	142,994
4080	Disc: Outlays, net	=====	=====	=====	=====
		44,415	87,560	135,043	142,994
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		44,415	87,560	135,043	142,994

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Office of Job Corps  
 Treasury Account: Office of Job Corps  
 Budget Account Id: 012-05-0181 Treasury Account Id: 12-16-10/11-0181  
 FACTS II User: Desmond James Gonzales / (505) 563-7202 / desmondgonzales@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	644	644	644	644
1021	Unob Bal: Recov of prior year unpaid obligations	1,438	2,828	3,515	3,608
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,082	3,472	4,159	4,253
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,082	3,472	4,159	4,253

**Status of Budgetary Resources**

2002	ANNUAL APPROP	1,441	2,322	2,856	2,871
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,441	2,322	2,856	2,871
2403	Unob Bal: Unapportioned: Other	641	1,151	1,304	1,381
2490	Unob Bal: end of year	=====	=====	=====	=====
		641	1,151	1,304	1,381
2500	Total budgetary resources	=====	=====	=====	=====
		2,082	3,472	4,159	4,253

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,325	4,325	4,325	4,325
3011	Ob Bal: Obligations incurred: Expired accounts	1,441	2,322	2,856	2,871
3020	Ob Bal: Outlays (gross)	-1,824	-2,017	-2,306	-2,705
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,438	-2,828	-3,515	-3,608
3050	Ob Bal: EOY: Unpaid obligations	2,503	1,801	1,359	883
3100	Obligated balance, start of year	=====	=====	=====	=====
		4,325	4,325	4,325	4,325
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,503	1,801	1,359	883

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Labor  
Budget Bureau: Employment and Training Administration  
Budget Account: Office of Job Corps  
Treasury Account: Office of Job Corps  
Budget Account Id: 012-05-0181 Treasury Account Id: 12-16-10/11-0181  
FACTS II User: Desmond James Gonzales / (505) 563-7202 / desmondgonzales@fs.fed.us

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	1,824	2,017	2,306	2,705
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,824	2,017	2,306	2,705
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,824	2,017	2,306	2,705
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,824	2,017	2,306	2,705

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Office of Job Corps  
 Treasury Account: Office of Job Corps  
 Budget Account Id: 012-05-0181 Treasury Account Id: 12-16-09/11-0181  
 FACTS II User: Desmond James Gonzales / (505) 563-7202 / desmondgonzales@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	4	4	4	4
1021	Unob Bal: Recov of prior year unpaid obligations	348	360	366	366
1050	Unob Bal: Unobligated balance (total)		=====		
		352	364	370	370
1910	Total budgetary resources (disc. and mand.)		=====		
		352	364	370	370

**Status of Budgetary Resources**

2002	ANNUAL APPROP	349	361	362	362
2004	Direct obligations incurred (total)		=====		
		349	361	362	362
2403	Unob Bal: Unapportioned: Other	3	3	8	8
2490	Unob Bal: end of year		=====		
		3	3	8	8
2500	Total budgetary resources		=====		
		352	364	370	370

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,246	2,246	2,246	2,246
3011	Ob Bal: Obligations incurred: Expired accounts	349	361	362	362
3020	Ob Bal: Outlays (gross)	-1,332	-1,544	-1,638	-1,729
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-348	-360	-366	-366
3050	Ob Bal: EOY: Unpaid obligations	915	703	603	513
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,246	2,246	2,246	2,246
3200	Obligated balance, end of year		=====		
		915	703	603	513

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Labor  
Budget Bureau: Employment and Training Administration  
Budget Account: Office of Job Corps  
Treasury Account: Office of Job Corps  
Budget Account Id: 012-05-0181 Treasury Account Id: 12-16-09/11-0181  
FACTS II User: Desmond James Gonzales / (505) 563-7202 / desmondgonzales@fs.fed.us

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	1,332	1,544	1,638	1,729
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,332	1,544	1,638	1,729
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,332	1,544	1,638	1,729
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,332	1,544	1,638	1,729

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Office of Job Corps  
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 Budget Account Id: 012-05-0181 Treasury Account Id: 12-16-09/10-0181  
 FACTS II User: Desmond James Gonzales / (505) 563-7202 / desmondgonzales@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,952	1,952	1,952	1,952
1010	Unob Bal: Transferred to other accounts	0	0	-2,096	-2,096
1021	Unob Bal: Recov of prior year unpaid obligations	244	370	483	536
1050	Unob Bal: Unobligated balance (total)	=====	=====		
		2,196	2,322	339	392
1910	Total budgetary resources (disc. and mand.)	=====	=====		
		2,196	2,322	339	392

**Status of Budgetary Resources**

2002	ANNUAL APPROP	100	116	148	150
2004	Direct obligations incurred (total)		=====		
		100	116	148	150
2403	Unob Bal: Unapportioned: Other	2,096	2,206	191	242
2490	Unob Bal: end of year	=====	=====		
		2,096	2,206	191	242
2500	Total budgetary resources	=====	=====		
		2,196	2,322	339	392

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	573	573	573	573
3011	Ob Bal: Obligations incurred: Expired accounts	100	116	148	150
3020	Ob Bal: Outlays (gross)	-52	-25	-24	-27
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-244	-370	-483	-536
3050	Ob Bal: EOY: Unpaid obligations	378	294	215	160
3100	Obligated balance, start of year		=====		
		573	573	573	573
3200	Obligated balance, end of year		=====		
		378	294	215	160

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Labor  
Budget Bureau: Employment and Training Administration  
Budget Account: Office of Job Corps  
Treasury Account: Office of Job Corps  
Budget Account Id: 012-05-0181 Treasury Account Id: 12-16-09/10-0181  
FACTS II User: Desmond James Gonzales / (505) 563-7202 / desmondgonzales@fs.fed.us

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	52	25	24	27
4020	Disc: Total outlays, gross		=====		
		52	25	24	27
4080	Disc: Outlays, net		=====		
		52	25	24	27
4190	Outlays, net (disc. and mand.)		=====		
		52	25	24	27

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Labor  
Budget Bureau: Employment and Training Administration  
Budget Account: Office of Job Corps  
Treasury Account: Office of Job Corps  
Budget Account Id: 012-05-0181 Treasury Account Id: 12-16-08/10-0181  
FACTS II User: Desmond James Gonzales / (505) 563-7202 / desmondgonzales@fs.fed.us

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	48	48	48	48
1050	Unob Bal: Unobligated balance (total)		=====		
		48	48	48	48
1910	Total budgetary resources (disc. and mand.)		=====		
		48	48	48	48

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	48	48	48	48
2490	Unob Bal: end of year		=====		
		48	48	48	48
2500	Total budgetary resources		=====		
		48	48	48	48

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

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 FACTS II User: Desmond James Gonzales / (505) 563-7202 / desmondgonzales@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,480	2,480	2,480	2,480
1010	Unob Bal: Transferred to other accounts	0	0	-2,300	-2,300
1021	Unob Bal: Recov of prior year unpaid obligations	66	93	154	159
1050	Unob Bal: Unobligated balance (total)	=====	=====		
		2,547	2,573	334	339
1910	Total budgetary resources (disc. and mand.)	=====	=====		
		2,547	2,573	334	339

**Status of Budgetary Resources**

2002	ANNUAL APPROP	46	48	66	66
2004	Direct obligations incurred (total)		=====		
		46	48	66	66
2403	Unob Bal: Unapportioned: Other	2,501	2,525	269	274
2490	Unob Bal: end of year	=====	=====		
		2,501	2,525	269	274
2500	Total budgetary resources	=====	=====		
		2,547	2,573	334	339

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	77	77	77	77
3011	Ob Bal: Obligations incurred: Expired accounts	46	48	66	66
3020	Ob Bal: Outlays (gross)	-2	13	15	15
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-66	-93	-154	-159
3050	Ob Bal: EOY: Unpaid obligations	54	45	3	-2
3100	Obligated balance, start of year	=====	=====		
		77	77	77	77
3200	Obligated balance, end of year	=====	=====		
		54	45	3	-2

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	2	-13	-15	-15
4020	Disc: Total outlays, gross		=====		
		2	-13	-15	-15
4080	Disc: Outlays, net		=====		
		2	-13	-15	-15
4190	Outlays, net (disc. and mand.)		=====		
		2	-13	-15	-15

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

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 Treasury Account: Office of Job Corps  
 Budget Account Id: 012-05-0181 Treasury Account Id: 12-16-07/09-0181  
 FACTS II User: Desmond James Gonzales / (505) 563-7202 / desmondgonzales@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	50	50	50	50
1021	Unob Bal: Recov of prior year unpaid obligations	0	7	7	7
1050	Unob Bal: Unobligated balance (total)		=====		
		50	56	56	56
1910	Total budgetary resources (disc. and mand.)		=====		
		50	56	56	56
<b>Status of Budgetary Resources</b>					
2403	Unob Bal: Unapportioned: Other	50	56	56	56
2490	Unob Bal: end of year		=====		
		50	56	56	56
2500	Total budgetary resources		=====		
		50	56	56	56
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	11	11	11	11
3020	Ob Bal: Outlays (gross)	-4	-4	-4	-4
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-7	-7	-7
3050	Ob Bal: EOY: Unpaid obligations	7	0	0	0
3100	Obligated balance, start of year		=====		
		11	11	11	11
3200	Obligated balance, end of year		=====		
		7	0	0	0

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FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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Budget Account Id: 012-05-0181 Treasury Account Id: 12-16-07/09-0181  
FACTS II User: Desmond James Gonzales / (505) 563-7202 / desmondgonzales@fs.fed.us

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	4	4	4	4
4020	Disc: Total outlays, gross		=====		
		4	4	4	4
4080	Disc: Outlays, net		=====		
		4	4	4	4
4190	Outlays, net (disc. and mand.)		=====		
		4	4	4	4

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

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 Budget Account: Office of Job Corps  
 Treasury Account: Office of Job Corps  
 Budget Account Id: 012-05-0181 Treasury Account Id: 12-16-07/08-0181  
 FACTS II User: Desmond James Gonzales / (505) 563-7202 / desmondgonzales@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,598	1,598	1,598	1,598
1021	Unob Bal: Recov of prior year unpaid obligations	51	30	116	116
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,649	1,628	1,715	1,715
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,649	1,628	1,715	1,715

**Status of Budgetary Resources**

2002	ANNUAL APPROP	64	65	87	87
2004	Direct obligations incurred (total)	64	65	87	87
2403	Unob Bal: Unapportioned: Other	1,585	1,564	1,627	1,627
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,585	1,564	1,627	1,627
2500	Total budgetary resources	=====	=====	=====	=====
		1,649	1,628	1,715	1,715

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	6	6	6	6
3011	Ob Bal: Obligations incurred: Expired accounts	64	65	87	87
3020	Ob Bal: Outlays (gross)	3	23	23	32
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-51	-30	-116	-116
3050	Ob Bal: EOY: Unpaid obligations	22	64	0	9
3100	Obligated balance, start of year	6	6	6	6
3200	Obligated balance, end of year	22	64	0	9



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Labor  
Budget Bureau: Employment and Training Administration  
Budget Account: Office of Job Corps  
Treasury Account: Office of Job Corps  
Budget Account Id: 012-05-0181 Treasury Account Id: 12-16-07/08-0181  
FACTS II User: Desmond James Gonzales / (505) 563-7202 / desmondgonzales@fs.fed.us

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	-3	-23	-23	-32
4020	Disc: Total outlays, gross		=====		
		-3	-23	-23	-32
4080	Disc: Outlays, net		=====		
		-3	-23	-23	-32
4190	Outlays, net (disc. and mand.)		=====		
		-3	-23	-23	-32

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
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 Budget Account: Office of Job Corps  
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 Budget Account Id: 012-05-0181 Treasury Account Id: 12-16-06/08-0181  
 FACTS II User: Desmond James Gonzales / (505) 563-7202 / desmondgonzales@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	196	196	196	196
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	4
1050	Unob Bal: Unobligated balance (total)	196	196	196	200
1700	BA: Disc: Spending auth: Collected	0	0	4	4
1750	BA: Disc: Spending auth: Total	0	0	4	4
1900	Budget authority total (disc. and mand.)	0	0	4	4
1910	Total budgetary resources (disc. and mand.)	196	196	200	204

**Status of Budgetary Resources**

2002	ANNUAL APPROP	0	0	0	4
2004	Direct obligations incurred (total)	0	0	0	4
2403	Unob Bal: Unapportioned: Other	196	196	200	200
2490	Unob Bal: end of year	196	196	200	200
2500	Total budgetary resources	196	196	200	204

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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Budget Agency: Department of Labor  
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Budget Account Id: 012-05-0181 Treasury Account Id: 12-16-06/08-0181  
FACTS II User: Desmond James Gonzales / (505) 563-7202 / desmondgonzales@fs.fed.us

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	4
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-4
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross		=====		
		0	0	4	4
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-4	-4
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	-4	-4
4080	Disc: Outlays, net		=====		
		0	0	-4	-4
4190	Outlays, net (disc. and mand.)		=====		
		0	0	-4	-4

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
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 Budget Account Id: 012-05-0181 Treasury Account Id: 12-16-06/07-0181  
 FACTS II User: Desmond James Gonzales / (505) 563-7202 / desmondgonzales@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,276	2,276	2,276	2,276
1010	Unob Bal: Transferred to other accounts	0	0	0	-2,285
1021	Unob Bal: Recov of prior year unpaid obligations	1	12	41	58
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		2,277	2,288	2,318	49
1700	BA: Disc: Spending auth: Collected	0	0	0	13
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	13
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	13
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		2,277	2,288	2,318	62

**Status of Budgetary Resources**

2002	ANNUAL APPROP	20	19	33	62
2004	Direct obligations incurred (total)		=====		
		20	19	33	62
2403	Unob Bal: Unapportioned: Other	2,258	2,269	2,285	0
2490	Unob Bal: end of year	=====	=====	=====	
		2,258	2,269	2,285	0
2500	Total budgetary resources	=====	=====	=====	
		2,277	2,288	2,318	62

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

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 Budget Account Id: 012-05-0181 Treasury Account Id: 12-16-06/07-0181  
 FACTS II User: Desmond James Gonzales / (505) 563-7202 / desmondgonzales@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	-4	-4	-4	-4
3011	Ob Bal: Obligations incurred: Expired accounts	20	19	33	62
3020	Ob Bal: Outlays (gross)	1	12	12	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1	-12	-41	-58
3050	Ob Bal: EOY: Unpaid obligations	15	15	0	0
3100	Obligated balance, start of year		=====		
		-4	-4	-4	-4
3200	Obligated balance, end of year		=====		
		15	15	0	0
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross		=====		
		0	0	0	13
4011	Disc: Outlays from balances	-1	-12	-12	0
4020	Disc: Total outlays, gross		=====		
		-1	-12	-12	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-13
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-13
4080	Disc: Outlays, net		=====		
		-1	-12	-12	-13
4190	Outlays, net (disc. and mand.)		=====		
		-1	-12	-12	-13

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Office of Job Corps  
 Treasury Account: Office of Job Corps  
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- - /X -0181  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	851	851
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	4,463	4,463
1041	Unob Bal: Antic recov of prior year unpaid obl	0	0	1	0
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		0	0	5,315	5,314
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	0	5,315	5,314

**Status of Budgetary Resources**

2201	Unob Bal: Apportioned: Avail in the current period	0	0	5,315	5,314
2490	Unob Bal: end of year		=====	=====	=====
		0	0	5,315	5,314
2500	Total budgetary resources		=====	=====	=====
		0	0	5,315	5,314

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	6,448	6,448	6,448	6,448
3020	Ob Bal: Outlays (gross)	-570	-968	-488	-631
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-4,463	-4,463
3050	Ob Bal: EOY: Unpaid obligations	5,878	5,480	1,497	1,354
3100	Obligated balance, start of year	=====	=====	=====	=====
		6,448	6,448	6,448	6,448
3200	Obligated balance, end of year	=====	=====	=====	=====
		5,878	5,480	1,497	1,354

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Labor  
Budget Bureau: Employment and Training Administration  
Budget Account: Office of Job Corps  
Treasury Account: Office of Job Corps  
Budget Account Id: 012-05-0181 Treasury Account Id: 16- - /X -0181  
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	570	968	488	631
4020	Disc: Total outlays, gross		=====		
		570	968	488	631
4080	Disc: Outlays, net		=====		
		570	968	488	631
4190	Outlays, net (disc. and mand.)		=====		
		570	968	488	631

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Office of Job Corps  
 Treasury Account: Office of Job Corps  
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- -12/15-0181  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	0	104,990	104,990	104,990
1130	BA: Disc: Appropriations permanently reduced	0	-198	-198	-198
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
			104,792	104,792	104,792
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
			104,792	104,792	104,792
1910	Total budgetary resources (disc. and mand.)	0	=====	=====	=====
			104,792	104,792	104,792

**Status of Budgetary Resources**

2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	104,792
2403	Unob Bal: Unapportioned: Other	0	104,792	104,792	0
2490	Unob Bal: end of year	0	=====	=====	=====
			104,792	104,792	104,792
2500	Total budgetary resources	0	=====	=====	=====
			104,792	104,792	104,792

**BA & O, Net**

4000	Disc: Budget authority, gross	0	=====	=====	=====
			104,792	104,792	104,792
4070	Disc: Budget authority, net	0	=====	=====	=====
			104,792	104,792	104,792
4180	Budget authority, net (disc. and mand.)	0	=====	=====	=====
			104,792	104,792	104,792



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Office of Job Corps  
 Treasury Account: Office of Job Corps  
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- -12/14-0181  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	100,000	100,000	100,000	0
1120	BA: Disc: Approps transferred to other accounts	-138	-3,145	-4,126	-4,126
1130	BA: Disc: Appropriations permanently reduced	0	-189	-189	0
1134	BA: Disc: Appropriations precluded from obligation	-1,503	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		98,359	96,666	95,685	-4,126
1170	BA: Disc: Advance appropriation	0	0	0	100,000
1173	BA: Disc: Advance approps permanently reduced	0	0	0	-189
1180	BA: Disc: Advance appropriation (total)	0	=====	0	=====
		0	0	0	99,811
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		98,359	96,666	95,685	95,685
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		98,359	96,666	95,685	95,685

**Status of Budgetary Resources**

2002	JOB CORPS CONST, REHA & A	4,332	4,957	5,515	27,775
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		4,332	4,957	5,515	27,775
2201	Unob Bal: Apportioned: Avail in the current period	94,027	91,709	90,170	67,910
2490	Unob Bal: end of year	=====	=====	=====	=====
		94,027	91,709	90,170	67,910
2500	Total budgetary resources	=====	=====	=====	=====
		98,359	96,666	95,685	95,685

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Office of Job Corps  
 Treasury Account: Office of Job Corps  
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- -12/14-0181  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	4,332	4,957	5,515	27,775
3020	Ob Bal: Outlays (gross)	-177	-294	-1,039	-2,647
3050	Ob Bal: EOY: Unpaid obligations	4,155	4,663	4,476	25,128
3200	Obligated balance, end of year	=====	=====	=====	=====
		4,155	4,663	4,476	25,128

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		98,359	96,666	95,685	95,685
4010	Disc: Outlays from new authority	177	294	1,039	2,647
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		177	294	1,039	2,647
4070	Disc: Budget authority, net	=====	=====	=====	=====
		98,359	96,666	95,685	95,685
4080	Disc: Outlays, net	=====	=====	=====	=====
		177	294	1,039	2,647
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		98,359	96,666	95,685	95,685
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		177	294	1,039	2,647

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Office of Job Corps  
 Treasury Account: Office of Job Corps  
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- -11/14-0181  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	4,990	4,990	4,990	4,990
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,990	4,990	4,990	4,990
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,990	4,990	4,990	4,990

**Status of Budgetary Resources**

2201	Unob Bal: Apportioned: Avail in the current period	4,990	4,990	4,990	4,990
2490	Unob Bal: end of year	=====	=====	=====	=====
		4,990	4,990	4,990	4,990
2500	Total budgetary resources	=====	=====	=====	=====
		4,990	4,990	4,990	4,990

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Office of Job Corps  
 Treasury Account: Office of Job Corps  
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- -12/13-0181  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	0	1,572,049	1,572,049	1,572,049
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-65,000
1130	BA: Disc: Appropriations permanently reduced	0	-2,971	-2,971	-2,971
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	1,569,078	1,569,078	1,504,078
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	1,569,078	1,569,078	1,504,078
1910	Total budgetary resources (disc. and mand.)	0	=====	=====	=====
		0	1,569,078	1,569,078	1,504,078

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	0	426,578
2004	Direct obligations incurred (total)	0	=====	=====	=====
		0	0	0	426,578
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	79,271
2403	Unob Bal: Unapportioned: Other	0	1,569,078	1,569,078	998,229
2490	Unob Bal: end of year	0	=====	=====	=====
		0	1,569,078	1,569,078	1,077,499
2500	Total budgetary resources	0	=====	=====	=====
		0	1,569,078	1,569,078	1,504,078

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
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 Budget Account: Office of Job Corps  
 Treasury Account: Office of Job Corps  
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- -12/13-0181  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	426,578
3020	Ob Bal: Outlays (gross)	0	0	0	-225,575
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	201,003
3200	Obligated balance, end of year		=====		=====
		0	0	0	201,003

**BA & O, Net**

4000	Disc: Budget authority, gross		=====	=====	=====
		0	1,569,078	1,569,078	1,504,078
4010	Disc: Outlays from new authority	0	0	0	225,575
4020	Disc: Total outlays, gross		=====		=====
		0	0	0	225,575
4070	Disc: Budget authority, net		=====	=====	=====
		0	1,569,078	1,569,078	1,504,078
4080	Disc: Outlays, net		=====		=====
		0	0	0	225,575
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	1,569,078	1,569,078	1,504,078
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	225,575

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

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 Budget Account Id: 012-05-0181 Treasury Account Id: 16- -11/13-0181  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	87,386	87,386	87,386	87,386
1010	Unob Bal: Transferred to other accounts	0	0	-6,000	-6,000
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	3	4
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		87,386	87,386	81,389	81,390
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		87,386	87,386	81,389	81,390

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	18,415	18,415
2002	JOB CORPS CONST, REHA & A	3,651	17,530	38,015	54,780
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		3,651	17,530	56,430	73,195
2201	Unob Bal: Apportioned: Avail in the current period	81,349	67,470	24,817	8,052
2403	Unob Bal: Unapportioned: Other	2,386	2,386	143	143
2490	Unob Bal: end of year	=====	=====	=====	=====
		83,735	69,856	24,960	8,195
2500	Total budgetary resources	=====	=====	=====	=====
		87,386	87,386	81,389	81,390

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Office of Job Corps  
 Treasury Account: Office of Job Corps  
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- -11/13-0181  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	8,630	8,630	8,630	8,630
3010	Ob Bal: Obligations incurred: Unexpired accounts	3,651	17,530	56,430	73,195
3020	Ob Bal: Outlays (gross)	-1,853	-4,848	-16,527	-36,003
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-3	-4
3050	Ob Bal: EOY: Unpaid obligations	10,428	21,312	48,529	45,818
3100	Obligated balance, start of year	=====	=====	=====	=====
		8,630	8,630	8,630	8,630
3200	Obligated balance, end of year	=====	=====	=====	=====
		10,428	21,312	48,529	45,818

**BA & O, Net**

4011	Disc: Outlays from balances	1,853	4,848	16,527	36,003
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,853	4,848	16,527	36,003
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,853	4,848	16,527	36,003
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,853	4,848	16,527	36,003

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Office of Job Corps  
 Treasury Account: Office of Job Corps  
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- -11/12-0181  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	488,721	488,721	488,721	488,721
1010	Unob Bal: Transferred to other accounts	-49,300	-87,300	-112,300	-112,300
1011	Unob Bal: Transferred from other accounts	0	0	2,237	2,237
1021	Unob Bal: Recov of prior year unpaid obligations	97	112	412	582
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		439,517	401,533	379,071	379,240
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		439,517	401,533	379,071	379,240

**Status of Budgetary Resources**

2001	Cat A\Direct\Pgm Cat 01 OPERATIONS	42,627	200,922	374,374	373,645
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		42,627	200,922	374,374	373,645
2201	Unob Bal: Apportioned: Avail in the current period	146,794	125,499	4,285	5,013
2403	Unob Bal: Unapportioned: Other	250,097	75,113	413	582
2490	Unob Bal: end of year	=====	=====	=====	=====
		396,891	200,611	4,697	5,595
2500	Total budgetary resources	=====	=====	=====	=====
		439,517	401,533	379,071	379,240



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

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 Budget Account Id: 012-05-0181 Treasury Account Id: 16- -11/12-0181  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	259,256	259,256	259,256	259,256
3010	Ob Bal: Obligations incurred: Unexpired accounts	42,627	200,922	374,374	373,645
3020	Ob Bal: Outlays (gross)	-241,678	-344,733	-501,119	-617,493
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-97	-112	-412	-582
3050	Ob Bal: EOY: Unpaid obligations	60,108	115,333	132,098	14,826
3100	Obligated balance, start of year	=====	=====	=====	=====
		259,256	259,256	259,256	259,256
3200	Obligated balance, end of year	=====	=====	=====	=====
		60,108	115,333	132,098	14,826

**BA & O, Net**

4011	Disc: Outlays from balances	241,678	344,733	501,119	617,493
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		241,678	344,733	501,119	617,493
4080	Disc: Outlays, net	=====	=====	=====	=====
		241,678	344,733	501,119	617,493
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		241,678	344,733	501,119	617,493

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

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 Budget Account Id: 012-05-0181 Treasury Account Id: 16- -10/12-0181  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	13,549	13,549	13,549	13,549
1021	Unob Bal: Recov of prior year unpaid obligations	40	61	18,713	18,905
1041	Unob Bal: Antic recov of prior year unpaid obl	0	0	1,287	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		13,589	13,610	33,549	32,454
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		13,589	13,610	33,549	32,454

**Status of Budgetary Resources**

2002	JOB CORPS CONST, REHA & A	5,183	6,978	31,367	31,327
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		5,183	6,978	31,367	31,327
2201	Unob Bal: Apportioned: Avail in the current period	8,365	6,570	2,182	934
2403	Unob Bal: Unapportioned: Other	40	61	0	192
2490	Unob Bal: end of year	=====	=====	=====	=====
		8,406	6,632	2,182	1,126
2500	Total budgetary resources	=====	=====	=====	=====
		13,589	13,610	33,549	32,454

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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 Budget Account Id: 012-05-0181 Treasury Account Id: 16- -10/12-0181  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	57,298	57,298	57,298	57,298
3010	Ob Bal: Obligations incurred: Unexpired accounts	5,183	6,978	31,367	31,327
3020	Ob Bal: Outlays (gross)	-8,903	-16,904	-27,631	-36,720
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-40	-61	-18,713	-18,905
3050	Ob Bal: EOY: Unpaid obligations	53,538	47,311	42,320	33,000
3100	Obligated balance, start of year	=====	=====	=====	=====
		57,298	57,298	57,298	57,298
3200	Obligated balance, end of year	=====	=====	=====	=====
		53,538	47,311	42,320	33,000

**BA & O, Net**

4011	Disc: Outlays from balances	8,903	16,904	27,631	36,720
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		8,903	16,904	27,631	36,720
4080	Disc: Outlays, net	=====	=====	=====	=====
		8,903	16,904	27,631	36,720
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		8,903	16,904	27,631	36,720

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

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 Budget Bureau: Employment and Training Administration  
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 Budget Account Id: 012-05-0181 Treasury Account Id: 16- -09/12-0181  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	851	851	851	851
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	0	-851	0
1050	Unob Bal: Unobligated balance (total)		=====		
		851	851	0	851
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	851	0	0	0
1750	BA: Disc: Spending auth: Total		=====		
		851	0	0	0
1900	Budget authority total (disc. and mand.)		=====		
		851	0	0	0
1910	Total budgetary resources (disc. and mand.)	=====	=====		
		1,702	851	0	851

**Status of Budgetary Resources**

2101	Reimbursable obs incurred: Category A (by quarter)	0	0	0	851
2104	Reimbursable obligations incurred (total)		=====		
		0	0	0	851
2201	Unob Bal: Apportioned: Avail in the current period	851	851	0	0
2403	Unob Bal: Unapportioned: Other	851	0	0	0
2490	Unob Bal: end of year	=====	=====		
		1,702	851	0	0
2500	Total budgetary resources	=====	=====		
		1,702	851	0	851

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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 Treasury Account: Office of Job Corps  
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- -09/12-0181  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	851
3020	Ob Bal: Outlays (gross)	0	0	0	-851
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-851	0	0	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-851	0	0	0
3200	Obligated balance, end of year		=====		
		-851	0	0	0
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross		=====		
		851	0	0	0
4011	Disc: Outlays from balances	0	0	0	851
4020	Disc: Total outlays, gross		=====		
		0	0	0	851
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-851	0	0	0
4060	Disc: Additional offsets against BA only (total)		=====		
		-851	0	0	0
4080	Disc: Outlays, net		=====		
		0	0	0	851
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	851

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

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 Budget Account Id: 012-05-0181 Treasury Account Id: 16- - /12-0181  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	620,132	620,132	620,132	29,132
1130	BA: Disc: Appropriations permanently reduced	0	-1,172	-1,172	-55
1134	BA: Disc: Appropriations precluded from obligation	-30,067	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		590,064	618,960	618,960	29,077
1170	BA: Disc: Advance appropriation	0	0	0	591,000
1173	BA: Disc: Advance approps permanently reduced	0	0	0	-1,117
1180	BA: Disc: Advance appropriation (total)	=====	=====	=====	=====
		0	0	0	589,883
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	872	872	872	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		872	872	872	0
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		590,937	619,832	619,832	618,960
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		590,937	619,832	619,832	618,960

**Status of Budgetary Resources**

2001	Cat A\Direct\Pgm Cat 01 OPERATIONS	288,958	477,467	588,649	588,476
2001	Cat A\Direct\Pgm Cat 03 ADMINISTRATION	5,971	11,271	17,561	28,859
	Sub-Total, 2001	294,929	488,738	606,210	617,335
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		294,929	488,738	606,209	617,335
2201	Unob Bal: Apportioned: Avail in the current period	33,018	45,978	5,207	1,625
2203	Unob Bal: Apportioned: Anticipated	291	582	872	0
2403	Unob Bal: Unapportioned: Other	262,698	84,535	7,544	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		296,008	131,095	13,623	1,625
2500	Total budgetary resources	=====	=====	=====	=====
		590,937	619,832	619,832	618,960

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
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 Budget Account: Office of Job Corps  
 Treasury Account: Office of Job Corps  
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- - /12-0181  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	294,929	488,738	606,209	617,335
3020	Ob Bal: Outlays (gross)	-116,401	-350,190	-547,395	-611,840
3050	Ob Bal: EOY: Unpaid obligations	178,527	138,548	58,814	5,495
3200	Obligated balance, end of year	=====	=====	=====	=====
		178,527	138,548	58,814	5,495

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		590,937	619,832	619,832	618,960
4010	Disc: Outlays from new authority	116,401	350,190	547,395	611,840
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		116,401	350,190	547,395	611,840
4070	Disc: Budget authority, net	=====	=====	=====	=====
		590,936	619,832	619,832	618,960
4080	Disc: Outlays, net	=====	=====	=====	=====
		116,401	350,190	547,395	611,840
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		590,936	619,832	619,832	618,960
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		116,401	350,190	547,395	611,840

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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 Budget Account Id: 012-05-0181 Treasury Account Id: 16- -10/11-0181  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	5,250	5,250	5,250	5,250
1021	Unob Bal: Recov of prior year unpaid obligations	2,363	2,414	6,332	6,332
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		7,613	7,663	11,582	11,582
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		7,613	7,663	11,582	11,582

**Status of Budgetary Resources**

2001	Cat A\Direct\Pgm Cat 01 OPERATIONS	7,023	7,023	7,022	8,780
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		7,023	7,023	7,022	8,780
2403	Unob Bal: Unapportioned: Other	590	641	4,560	2,802
2490	Unob Bal: end of year	=====	=====	=====	=====
		590	641	4,560	2,802
2500	Total budgetary resources	=====	=====	=====	=====
		7,613	7,663	11,582	11,582

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	24,722	24,722	24,722	24,722
3011	Ob Bal: Obligations incurred: Expired accounts	7,023	7,023	7,022	8,780
3020	Ob Bal: Outlays (gross)	-2,593	-11,521	-17,665	-18,673
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,363	-2,414	-6,332	-6,332
3050	Ob Bal: EOY: Unpaid obligations	26,789	17,810	7,747	8,497
3100	Obligated balance, start of year	=====	=====	=====	=====
		24,722	24,722	24,722	24,722
3200	Obligated balance, end of year	=====	=====	=====	=====
		26,789	17,810	7,747	8,497



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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	2,593	11,521	17,665	18,673
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,593	11,521	17,665	18,673
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,593	11,521	17,665	18,673
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,593	11,521	17,665	18,673

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	19	19	19	19
1021	Unob Bal: Recov of prior year unpaid obligations	19	43	43	220
1050	Unob Bal: Unobligated balance (total)		=====		
		38	62	62	239
1910	Total budgetary resources (disc. and mand.)		=====		
		38	62	62	239

**Status of Budgetary Resources**

2002	JOB CORPS CONST, REHA & A	19	18	19	19
2004	Direct obligations incurred (total)		=====		
		19	18	19	19
2403	Unob Bal: Unapportioned: Other	19	44	43	220
2490	Unob Bal: end of year		=====		
		19	44	43	220
2500	Total budgetary resources		=====		
		38	62	62	239

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	26,878	26,878	26,878	26,878
3011	Ob Bal: Obligations incurred: Expired accounts	19	18	19	19
3020	Ob Bal: Outlays (gross)	-4,467	-10,812	-14,189	-17,525
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-19	-43	-43	-220
3050	Ob Bal: EOY: Unpaid obligations	22,411	16,041	12,666	9,153
3100	Obligated balance, start of year	=====	=====	=====	=====
		26,878	26,878	26,878	26,878
3200	Obligated balance, end of year	=====	=====	=====	=====
		22,411	16,041	12,666	9,153

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	4,467	10,812	14,189	17,525
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		4,467	10,812	14,189	17,525
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,467	10,812	14,189	17,525
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,467	10,812	14,189	17,525

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,049	1,049	1,049	1,049
1021	Unob Bal: Recov of prior year unpaid obligations	2,324	2,326	6,180	6,383
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,374	3,376	7,229	7,432
1700	BA: Disc: Spending auth: Collected	10	11	17	18
1750	BA: Disc: Spending auth: Total		=====		
		10	11	17	18
1900	Budget authority total (disc. and mand.)		=====		
		10	11	17	18
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,384	3,387	7,247	7,450

**Status of Budgetary Resources**

2001	Cat A\Direct\Pgm Cat 01 OPERATIONS	140	150	311	3,579
2001	Cat A\Direct\Pgm Cat 03 ADMINISTRATION	317	332	316	518
	Sub-Total, 2001	457	482	627	4,097
2004	Direct obligations incurred (total)		=====		=====
		458	482	626	4,097
2403	Unob Bal: Unapportioned: Other	2,926	2,905	6,620	3,353
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,926	2,905	6,620	3,353
2500	Total budgetary resources	=====	=====	=====	=====
		3,384	3,387	7,247	7,450

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	14,834	14,834	14,834	14,834
3011	Ob Bal: Obligations incurred: Expired accounts	458	482	626	4,097
3020	Ob Bal: Outlays (gross)	1,240	92	-6,430	-5,577
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,324	-2,326	-6,180	-6,383
3050	Ob Bal: EOY: Unpaid obligations	14,207	13,081	2,850	6,970
3100	Obligated balance, start of year	=====	=====	=====	=====
		14,834	14,834	14,834	14,834
3200	Obligated balance, end of year	=====	=====	=====	=====
		14,207	13,081	2,850	6,970

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		10	11	17	18
4011	Disc: Outlays from balances	-1,240	-92	6,430	5,577
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		-1,240	-92	6,430	5,577
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-10	-11	-17	-18
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-10	-11	-17	-18
4080	Disc: Outlays, net	=====	=====	=====	=====
		-1,250	-103	6,413	5,559
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-1,250	-103	6,413	5,559

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Office of Job Corps  
 Treasury Account: Office of Job Corps  
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- -09/10-0181  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1011	Unob Bal: Transferred from other accounts	0	2,096	2,096	2,096
1021	Unob Bal: Recov of prior year unpaid obligations	0	4,813	8,629	22,005
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		0	6,908	10,725	24,101
1700	BA: Disc: Spending auth: Collected	0	0	0	1
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	1
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	1
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	6,908	10,725	24,101

**Status of Budgetary Resources**

2001	Cat A\Direct\Pgm Cat 01 OPERATIONS	0	81,831	83,375	85,294
2001	Cat A\Direct\Pgm Cat 02 JC CONSTRUCTION	0	-2,526	-2,526	-2,526
2001	Cat A\Direct\Pgm Cat 81 DEFAULT PRC 21	0	-79,121	-79,121	-67,518
	Sub-Total, 2001	0	184	1,728	15,250
2004	Direct obligations incurred (total)		=====	=====	=====
		0	184	1,728	15,250
2403	Unob Bal: Unapportioned: Other	0	6,724	8,997	8,851
2490	Unob Bal: end of year		=====	=====	=====
		0	6,724	8,997	8,851
2500	Total budgetary resources		=====	=====	=====
		0	6,908	10,725	24,101

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

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 Budget Account Id: 012-05-0181 Treasury Account Id: 16- -09/10-0181  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	-8,893	-8,893	-8,893	-8,893
3011	Ob Bal: Obligations incurred: Expired accounts	0	184	1,728	15,250
3020	Ob Bal: Outlays (gross)	-10,461	-10,782	436	3,102
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-4,813	-8,629	-22,005
3050	Ob Bal: EOY: Unpaid obligations	-19,354	-24,304	-15,358	-12,546
3100	Obligated balance, start of year	=====	=====	=====	=====
		-8,893	-8,893	-8,893	-8,893
3200	Obligated balance, end of year	=====	=====	=====	=====
		-19,354	-24,304	-15,358	-12,546

**BA & O, Net**

4000	Disc: Budget authority, gross	0	0	0	1
4011	Disc: Outlays from balances	10,461	10,782	-436	-3,102
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		10,461	10,782	-436	-3,102
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-1
4040	Disc: Offsets against gross BA and outlays (total)	0	0	0	-1
4080	Disc: Outlays, net	=====	=====	=====	=====
		10,461	10,782	-436	-3,102
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		10,461	10,782	-436	-3,102

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

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 Budget Account: Office of Job Corps  
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 Budget Account Id: 012-05-0181 Treasury Account Id: 16- -08/10-0181  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	6	6	6	6
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	219	1,502
1050	Unob Bal: Unobligated balance (total)		=====		=====
		6	6	225	1,508
1910	Total budgetary resources (disc. and mand.)		=====		=====
		6	6	225	1,508

**Status of Budgetary Resources**

2002	JOB CORPS CONST, REHA & A	0	0	0	1,203
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	1,203
2403	Unob Bal: Unapportioned: Other	6	6	225	305
2490	Unob Bal: end of year		=====		
		6	6	225	305
2500	Total budgetary resources		=====		=====
		6	6	225	1,508

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	12,951	12,951	12,951	12,951
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	1,203
3020	Ob Bal: Outlays (gross)	-3,088	-3,611	-4,601	-7,358
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-219	-1,502
3050	Ob Bal: EOY: Unpaid obligations	9,863	9,340	8,131	5,294
3100	Obligated balance, start of year	=====	=====	=====	=====
		12,951	12,951	12,951	12,951
3200	Obligated balance, end of year	=====	=====	=====	=====
		9,863	9,340	8,131	5,294



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Labor  
Budget Bureau: Employment and Training Administration  
Budget Account: Office of Job Corps  
Treasury Account: Office of Job Corps  
Budget Account Id: 012-05-0181 Treasury Account Id: 16- -08/10-0181  
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	3,088	3,611	4,601	7,358
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,088	3,611	4,601	7,358
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,088	3,611	4,601	7,358
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,088	3,611	4,601	7,358

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Labor  
Budget Bureau: Employment and Training Administration  
Budget Account: Office of Job Corps  
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Budget Account Id: 012-05-0181 Treasury Account Id: 16- -07/10-0181  
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3	3	3	3
1050	Unob Bal: Unobligated balance (total)		=====		
		3	3	3	3
1910	Total budgetary resources (disc. and mand.)		=====		
		3	3	3	3

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	3	3	3	3
2490	Unob Bal: end of year		=====		
		3	3	3	3
2500	Total budgetary resources		=====		
		3	3	3	3

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

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 Budget Account: Office of Job Corps  
 Treasury Account: Office of Job Corps  
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- - /10-0181  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	7,542	7,542	7,542	7,542
1021	Unob Bal: Recov of prior year unpaid obligations	38	56	52	728
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		7,580	7,598	7,594	8,270
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		7,580	7,598	7,594	8,270

**Status of Budgetary Resources**

2001	Cat A\Direct\Pgm Cat 01 OPERATIONS	0	2,162	6,380	6,519
2001	Cat A\Direct\Pgm Cat 03 ADMINISTRATION	6	6	2	2
	Sub-Total, 2001	6	2,168	6,382	6,521
2004	Direct obligations incurred (total)		=====	=====	=====
		6	2,168	6,383	6,522
2403	Unob Bal: Unapportioned: Other	7,574	5,430	1,211	1,748
2490	Unob Bal: end of year	=====	=====	=====	=====
		7,574	5,430	1,211	1,748
2500	Total budgetary resources	=====	=====	=====	=====
		7,580	7,598	7,594	8,270

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Office of Job Corps  
 Treasury Account: Office of Job Corps  
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- - /10-0181  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	-5,035	-5,035	-5,035	-5,035
3011	Ob Bal: Obligations incurred: Expired accounts	6	2,168	6,383	6,522
3020	Ob Bal: Outlays (gross)	-4,626	-4,710	-1,435	-2,013
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-38	-56	-52	-728
3050	Ob Bal: EOY: Unpaid obligations	-9,693	-7,634	-140	-1,255
3100	Obligated balance, start of year	=====	=====	=====	=====
		-5,035	-5,035	-5,035	-5,035
3200	Obligated balance, end of year	=====	=====	=====	=====
		-9,693	-7,634	-140	-1,255

**BA & O, Net**

4011	Disc: Outlays from balances	4,626	4,710	1,435	2,013
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		4,626	4,710	1,435	2,013
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,626	4,710	1,435	2,013
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,626	4,710	1,435	2,013

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

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 Budget Account Id: 012-05-0181 Treasury Account Id: 16- -08/09-0181  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	211	211	211	211
1011	Unob Bal: Transferred from other accounts	0	0	2,300	2,300
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		211	211	2,511	2,511
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		211	211	2,511	2,511

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	211	211	2,511	2,511
2490	Unob Bal: end of year		=====	=====	=====
		211	211	2,511	2,511
2500	Total budgetary resources		=====	=====	=====
		211	211	2,511	2,511

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,890	2,890	2,890	2,890
3020	Ob Bal: Outlays (gross)	-184	-304	-304	-237
3050	Ob Bal: EOY: Unpaid obligations	2,706	2,587	2,587	2,653
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,890	2,890	2,890	2,890
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,706	2,587	2,587	2,653

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Labor  
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Budget Account Id: 012-05-0181 Treasury Account Id: 16- -08/09-0181  
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	184	304	304	237
4020	Disc: Total outlays, gross		=====		
		184	304	304	237
4080	Disc: Outlays, net		=====		
		184	304	304	237
4190	Outlays, net (disc. and mand.)		=====		
		184	304	304	237

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	55	55	55	55
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	7
1050	Unob Bal: Unobligated balance (total)		=====		
		55	55	55	62
1910	Total budgetary resources (disc. and mand.)		=====		
		55	55	55	62

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	55	55	55	62
2490	Unob Bal: end of year		=====		
		55	55	55	62
2500	Total budgetary resources		=====		
		55	55	55	62

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,775	5,775	5,775	5,775
3020	Ob Bal: Outlays (gross)	-182	-363	-529	-755
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-7
3050	Ob Bal: EOY: Unpaid obligations	5,593	5,412	5,246	5,013
3100	Obligated balance, start of year	=====	=====	=====	=====
		5,775	5,775	5,775	5,775
3200	Obligated balance, end of year	=====	=====	=====	=====
		5,593	5,412	5,246	5,013

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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Budget Agency: Department of Labor  
Budget Bureau: Employment and Training Administration  
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Budget Account Id: 012-05-0181 Treasury Account Id: 16- -07/09-0181  
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	182	363	529	755
4020	Disc: Total outlays, gross		=====		
		182	363	529	755
4080	Disc: Outlays, net		=====		
		182	363	529	755
4190	Outlays, net (disc. and mand.)		=====		
		182	363	529	755

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1021	Unob Bal: Recov of prior year unpaid obligations	0	1	39	39
1050	Unob Bal: Unobligated balance (total)		=====		
		0	1	39	39
1910	Total budgetary resources (disc. and mand.)		=====		
		0	1	39	39

**Status of Budgetary Resources**

2001	Cat A\Direct\Pgm Cat 01 JOB CORPS	0	300	300	300
2001	Cat A\Direct\Pgm Cat 03 JOB CORPS OPERATIONS - AD	0	-300	-300	-300
	<b>Sub-Total, 2001</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
2403	Unob Bal: Unapportioned: Other	0	1	39	39
2490	Unob Bal: end of year		=====		
		0	1	39	39
2500	Total budgetary resources		=====		
		0	1	39	39

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,536	3,536	3,536	3,536
3020	Ob Bal: Outlays (gross)	-185	-169	567	804
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-1	-39	-39
3050	Ob Bal: EOY: Unpaid obligations	3,351	3,366	4,064	4,301
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,536	3,536	3,536	3,536
3200	Obligated balance, end of year	=====	=====	=====	=====
		3,351	3,366	4,064	4,301

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Labor  
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Budget Account: Office of Job Corps  
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Budget Account Id: 012-05-0181 Treasury Account Id: 16- - /09-0181  
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	185	169	-567	-804
4020	Disc: Total outlays, gross		=====	=====	=====
		185	169	-567	-804
4080	Disc: Outlays, net		=====	=====	=====
		185	169	-567	-804
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		185	169	-567	-804

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

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 Budget Account Id: 012-05-0181 Treasury Account Id: 16- -07/08-0181  
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	46	46	46	46
1050	Unob Bal: Unobligated balance (total)		=====		
		46	46	46	46
1910	Total budgetary resources (disc. and mand.)		=====		
		46	46	46	46

**Status of Budgetary Resources**

2001	Cat A\Direct\Pgm Cat 23 JOB CORPS OPERATIONS - AD	20	20	20	20
2004	Direct obligations incurred (total)		=====		
		20	20	20	20
2403	Unob Bal: Unapportioned: Other	26	26	26	26
2490	Unob Bal: end of year		=====		
		26	26	26	26
2500	Total budgetary resources		=====		
		46	46	46	46

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,230	2,230	2,230	2,230
3011	Ob Bal: Obligations incurred: Expired accounts	20	20	20	20
3020	Ob Bal: Outlays (gross)	0	0	0	-22
3050	Ob Bal: EOY: Unpaid obligations	2,251	2,251	2,251	2,229
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,230	2,230	2,230	2,230
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,251	2,251	2,251	2,229

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FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	0	22
4020	Disc: Total outlays, gross	0	=====	0	22
4080	Disc: Outlays, net	0	=====	0	22
4190	Outlays, net (disc. and mand.)	0	=====	0	22

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Office of Job Corps  
 Treasury Account: Office of Job Corps  
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- -06/08-0181  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,897	1,897	1,897	1,897
1021	Unob Bal: Recov of prior year unpaid obligations	112	112	112	112
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,009	2,009	2,009	2,009
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,009	2,009	2,009	2,009

**Status of Budgetary Resources**

2002	JOB CORPS CONST, REHA & A	112	112	112	112
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		112	112	112	112
2403	Unob Bal: Unapportioned: Other	1,897	1,897	1,897	1,897
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,897	1,897	1,897	1,897
2500	Total budgetary resources	=====	=====	=====	=====
		2,009	2,009	2,009	2,009

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,054	1,054	1,054	1,054
3011	Ob Bal: Obligations incurred: Expired accounts	112	112	112	112
3020	Ob Bal: Outlays (gross)	-20	-20	-20	-21
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-112	-112	-112	-112
3050	Ob Bal: EOY: Unpaid obligations	1,034	1,034	1,034	1,033
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,054	1,054	1,054	1,054
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,034	1,034	1,034	1,033

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Labor  
Budget Bureau: Employment and Training Administration  
Budget Account: Office of Job Corps  
Treasury Account: Office of Job Corps  
Budget Account Id: 012-05-0181 Treasury Account Id: 16- -06/08-0181  
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	20	20	20	21
4020	Disc: Total outlays, gross		=====		
		20	20	20	21
4080	Disc: Outlays, net		=====		
		20	20	20	21
4190	Outlays, net (disc. and mand.)		=====		
		20	20	20	21

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Office of Job Corps  
 Treasury Account: Office of Job Corps  
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- - /08-0181  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	529	529	529	529
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	342
1050	Unob Bal: Unobligated balance (total)		=====		
		529	529	529	871
1910	Total budgetary resources (disc. and mand.)		=====		
		529	529	529	871

**Status of Budgetary Resources**

2001	Cat A\Direct\Pgm Cat 03 JOB CORPS OPERATIONS - AD	0	0	0	-342
2001	Cat A\Direct\Pgm Cat 91 DEFAULT PRC 01	0	0	0	342
	Sub-Total, 2001	0	0	0	0
2403	Unob Bal: Unapportioned: Other	529	529	529	871
2490	Unob Bal: end of year		=====		
		529	529	529	871
2500	Total budgetary resources		=====		
		529	529	529	871

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	674	674	674	674
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-342
3050	Ob Bal: EOY: Unpaid obligations	674	674	674	332
3100	Obligated balance, start of year		=====		
		674	674	674	674
3200	Obligated balance, end of year		=====		
		674	674	674	332

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Office of Job Corps  
 Treasury Account: Office of Job Corps  
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- -06/07-0181  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	172	172	172	172
1011	Unob Bal: Transferred from other accounts	0	0	0	2,285
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	3,418
1029	Unob Bal: Other balances withdrawn	0	0	0	-5,431
1050	Unob Bal: Unobligated balance (total)		=====		
		172	172	172	444
1910	Total budgetary resources (disc. and mand.)		=====		
		172	172	172	444

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	0	444
2004	Direct obligations incurred (total)		=====		
		0	0	0	444
2403	Unob Bal: Unapportioned: Other	172	172	172	0
2490	Unob Bal: end of year		=====		
		172	172	172	0
2500	Total budgetary resources		=====		
		172	172	172	444



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Labor  
Budget Bureau: Employment and Training Administration  
Budget Account: Office of Job Corps  
Treasury Account: Office of Job Corps  
Budget Account Id: 012-05-0181 Treasury Account Id: 16- -06/07-0181  
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,973	2,973	2,973	2,973
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	444
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-3,418
3050	Ob Bal: EOY: Unpaid obligations	2,973	2,973	2,973	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,973	2,973	2,973	2,973
3200	Obligated balance, end of year	=====	=====	=====	
		2,973	2,973	2,973	0

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Office of Job Corps  
 Treasury Account: Office of Job Corps  
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- -05/07-0181  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,998	1,998	1,998	1,998
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	1,253
1029	Unob Bal: Other balances withdrawn	0	0	0	-3,147
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		1,998	1,998	1,998	104
1700	BA: Disc: Spending auth: Collected	0	0	0	2
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	2
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	2
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		1,998	1,998	1,998	106

**Status of Budgetary Resources**

2002	JOB CORPS CONST, REHA & A	0	0	0	106
2004	Direct obligations incurred (total)		=====		
		0	0	0	106
2403	Unob Bal: Unapportioned: Other	1,998	1,998	1,998	0
2490	Unob Bal: end of year	=====	=====	=====	
		1,998	1,998	1,998	0
2500	Total budgetary resources	=====	=====	=====	
		1,998	1,998	1,998	106

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Office of Job Corps  
 Treasury Account: Office of Job Corps  
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- -05/07-0181  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,403	1,403	1,403	1,403
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	106
3020	Ob Bal: Outlays (gross)	-128	-128	-128	-255
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-1,253
3050	Ob Bal: EOY: Unpaid obligations	1,275	1,275	1,275	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,403	1,403	1,403	1,403
3200	Obligated balance, end of year	=====	=====	=====	
		1,275	1,275	1,275	0

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	0	0	2
4011	Disc: Outlays from balances	128	128	128	255
4020	Disc: Total outlays, gross		=====		
		128	128	128	255
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-2
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-2
4080	Disc: Outlays, net		=====		
		128	128	128	253
4190	Outlays, net (disc. and mand.)		=====		
		128	128	128	253

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Office of Job Corps  
 Treasury Account: Office of Job Corps  
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- -04/07-0181  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	24	24	24	24
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	33
1029	Unob Bal: Other balances withdrawn	0	0	0	-58
1050	Unob Bal: Unobligated balance (total)		=====		
		24	24	24	0
1910	Total budgetary resources (disc. and mand.)		=====		
		24	24	24	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	24	24	24	0
2490	Unob Bal: end of year		=====		
		24	24	24	0
2500	Total budgetary resources		=====		
		24	24	24	0

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	137	137	137	137
3020	Ob Bal: Outlays (gross)	-103	-103	-103	-103
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-33
3050	Ob Bal: EOY: Unpaid obligations	33	33	33	0
3100	Obligated balance, start of year		=====		
		137	137	137	137
3200	Obligated balance, end of year		=====		
		33	33	33	0

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Labor  
Budget Bureau: Employment and Training Administration  
Budget Account: Office of Job Corps  
Treasury Account: Office of Job Corps  
Budget Account Id: 012-05-0181 Treasury Account Id: 16- -04/07-0181  
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	103	103	103	103
4020	Disc: Total outlays, gross		=====		
		103	103	103	103
4080	Disc: Outlays, net		=====		
		103	103	103	103
4190	Outlays, net (disc. and mand.)		=====		
		103	103	103	103

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Office of Job Corps  
 Treasury Account: Office of Job Corps  
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- - /07-0181  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	277	277	277	277
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-42
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	1,239
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,315
1050	Unob Bal: Unobligated balance (total)	277	277	277	159
1910	Total budgetary resources (disc. and mand.)	277	277	277	159

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	0	159
2004	Direct obligations incurred (total)	0	0	0	159
2403	Unob Bal: Unapportioned: Other	277	277	277	0
2490	Unob Bal: end of year	277	277	277	0
2500	Total budgetary resources	277	277	277	159

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Labor  
Budget Bureau: Employment and Training Administration  
Budget Account: Office of Job Corps  
Treasury Account: Office of Job Corps  
Budget Account Id: 012-05-0181 Treasury Account Id: 16- - /07-0181  
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,081	1,081	1,081	1,081
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	159
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-1,239
3050	Ob Bal: EOY: Unpaid obligations	1,081	1,081	1,081	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,081	1,081	1,081	1,081
3200	Obligated balance, end of year	=====	=====	=====	
		1,081	1,081	1,081	0

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Office of Job Corps  
 Treasury Account: Office of Job Corps, Recovery Act  
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- -09/10-0182  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	679	679	679	679
1050	Unob Bal: Unobligated balance (total)		=====		
		679	679	679	679
1910	Total budgetary resources (disc. and mand.)		=====		
		679	679	679	679

**Status of Budgetary Resources**

2002	JOB CORPS	0	117	-81,882	-81,882
2002	CONSTRUCTION	0	-117	81,891	81,891
2002	DEFAULT PRC 23	0	0	0	1
2004	Direct obligations incurred (total)		=====		
		0	0	9	11
2403	Unob Bal: Unapportioned: Other	679	679	670	668
2490	Unob Bal: end of year		=====		
		679	679	670	668
2500	Total budgetary resources		=====		
		679	679	679	679

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	71,361	71,361	71,361	71,361
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	9	11
3020	Ob Bal: Outlays (gross)	-4,321	-6,856	-8,831	-9,501
3050	Ob Bal: EOY: Unpaid obligations	67,040	64,505	62,539	61,871
3100	Obligated balance, start of year	=====	=====	=====	=====
		71,361	71,361	71,361	71,361
3200	Obligated balance, end of year	=====	=====	=====	=====
		67,040	64,505	62,539	61,871



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Labor  
Budget Bureau: Employment and Training Administration  
Budget Account: Office of Job Corps  
Treasury Account: Office of Job Corps, Recovery Act  
Budget Account Id: 012-05-0181 Treasury Account Id: 16- -09/10-0182  
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	4,321	6,856	8,831	9,501
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		4,321	6,856	8,831	9,501
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,321	6,856	8,831	9,501
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,321	6,856	8,831	9,501

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Account Total, Office of Job Corps  
 Treasury Account:  
 Budget Account Id: 012-05-0181 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	640,272	640,272	640,272	640,272
1010	Unob Bal: Transferred to other accounts	-49,300	-87,300	-122,696	-124,981
1011	Unob Bal: Transferred from other accounts	49,300	89,396	124,933	127,218
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	851	809
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	0	-851	0
1021	Unob Bal: Recov of prior year unpaid obligations	7,202	13,639	49,882	72,423
1029	Unob Bal: Other balances withdrawn	0	0	0	-9,952
1041	Unob Bal: Antic recov of prior year unpaid obl	0	0	1,288	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		647,473	656,006	693,679	705,789
1100	BA: Disc: Appropriation	720,132	2,397,171	2,397,171	1,706,171
1120	BA: Disc: Approps transferred to other accounts	-138	-3,145	-4,126	-69,126
1121	BA: Disc: Approps transferred from other accounts	138	3,145	4,126	69,126
1130	BA: Disc: Appropriations permanently reduced	0	-4,531	-4,531	-3,225
1134	BA: Disc: Appropriations precluded from obligation	-31,570	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		688,561	2,392,640	2,392,640	1,702,946
1170	BA: Disc: Advance appropriation	0	0	0	691,000
1173	BA: Disc: Advance approps permanently reduced	0	0	0	-1,306
1180	BA: Disc: Advance appropriation (total)	=====	=====	=====	=====
		0	0	0	689,694
1700	BA: Disc: Spending auth: Collected	10	12	22	37
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	851	0	0	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	872	872	872	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,733	884	894	37
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		690,295	2,393,524	2,393,534	2,392,678
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,337,768	3,049,530	3,087,213	3,098,467

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Account Total, Office of Job Corps  
 Treasury Account:  
 Budget Account Id: 012-05-0181 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	401,474	818,881	1,226,416	1,774,919
2104	Reimbursable obligations incurred (total)	0	0	0	851
2201	Unob Bal: Apportioned: Avail in the current period	393,507	362,463	142,111	296,358
2203	Unob Bal: Apportioned: Anticipated	291	582	872	0
2403	Unob Bal: Unapportioned: Other	542,496	1,867,605	1,717,814	1,026,338
2490	Unob Bal: end of year	=====	=====	=====	=====
		936,294	2,230,649	1,860,797	1,322,697
2500	Total budgetary resources	=====	=====	=====	=====
		1,337,768	3,049,530	3,087,213	3,098,467

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	518,157	518,157	518,157	518,157
3010	Ob Bal: Obligations incurred: Unexpired accounts	391,817	805,944	1,206,944	1,735,445
3011	Ob Bal: Obligations incurred: Expired accounts	9,657	12,937	19,472	40,325
3020	Ob Bal: Outlays (gross)	-446,714	-859,084	-1,290,223	-1,774,326
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-198	-174	-23,593	-23,953
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-7,004	-13,465	-26,289	-48,470
3050	Ob Bal: EOY: Unpaid obligations	465,715	464,315	404,468	447,178
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-851	0	0	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-851	0	0	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		518,157	518,157	518,157	518,157
3200	Obligated balance, end of year	=====	=====	=====	=====
		464,864	464,315	404,468	447,178

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Account Total, Office of Job Corps  
 Treasury Account:  
 Budget Account Id: 012-05-0181 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		690,295	2,393,524	2,393,534	2,392,678
4010	Disc: Outlays from new authority	116,578	350,575	548,643	870,523
4011	Disc: Outlays from balances	330,136	508,509	741,580	903,804
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		446,714	859,084	1,290,223	1,774,326
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-10	-12	-22	-37
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-10	-12	-22	-37
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-851	0	0	0
4060	Disc: Additional offsets against BA only (total)	=====	=====		
		-851	0	0	0
4070	Disc: Budget authority, net	=====	=====	=====	=====
		689,433	2,393,512	2,393,512	2,392,640
4080	Disc: Outlays, net	=====	=====	=====	=====
		446,704	859,073	1,290,201	1,774,289
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		689,433	2,393,512	2,393,512	2,392,640
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		446,704	859,073	1,290,201	1,774,289

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Community Service Employment for Older Americans  
 Treasury Account: Community Service Employment for Older Americans  
 Budget Account Id: 012-05-0175 Treasury Account Id: 16- -12/13-0175  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	0	449,100	449,100	449,100
1130	BA: Disc: Appropriations permanently reduced	0	-849	-849	-849
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
			448,251	448,251	448,251
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
			448,251	448,251	448,251
1910	Total budgetary resources (disc. and mand.)	0	=====	=====	=====
			448,251	448,251	448,251

**Status of Budgetary Resources**

2002	STATE PROGRAMS	0	0	0	98,626
2002	NATIONAL PROGRAMS	0	0	0	346,425
2004	Direct obligations incurred (total)	0	=====	=====	=====
			0	0	445,051
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	3,200
2403	Unob Bal: Unapportioned: Other	0	448,251	448,251	0
2490	Unob Bal: end of year	0	=====	=====	=====
			448,251	448,251	3,200
2500	Total budgetary resources	0	=====	=====	=====
			448,251	448,251	448,251

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Community Service Employment for Older Americans  
 Treasury Account: Community Service Employment for Older Americans  
 Budget Account Id: 012-05-0175 Treasury Account Id: 16- -12/13-0175  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	445,051
3020	Ob Bal: Outlays (gross)	0	0	0	-81,268
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	363,783
3200	Obligated balance, end of year		=====		=====
		0	0	0	363,783

**BA & O, Net**

4000	Disc: Budget authority, gross		=====	=====	=====
		0	448,251	448,251	448,251
4010	Disc: Outlays from new authority	0	0	0	81,268
4020	Disc: Total outlays, gross		=====		=====
		0	0	0	81,268
4070	Disc: Budget authority, net		=====	=====	=====
		0	448,251	448,251	448,251
4080	Disc: Outlays, net		=====		=====
		0	0	0	81,268
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	448,251	448,251	448,251
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	81,268

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Community Service Employment for Older Americans  
 Treasury Account: Community Service Employment for Older Americans  
 Budget Account Id: 012-05-0175 Treasury Account Id: 16- -11/12-0175  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	200	200	200	200
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	30
1050	Unob Bal: Unobligated balance (total)		=====		
		200	200	200	230
1910	Total budgetary resources (disc. and mand.)		=====		
		200	200	200	230

**Status of Budgetary Resources**

2002	STATE PROGRAMS	9	180	180	180
2004	Direct obligations incurred (total)		=====		
		9	180	180	180
2201	Unob Bal: Apportioned: Avail in the current period	191	20	20	20
2403	Unob Bal: Unapportioned: Other	0	0	0	30
2490	Unob Bal: end of year		=====		
		191	20	20	50
2500	Total budgetary resources		=====		
		200	200	200	230

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	383,259	383,259	383,259	383,259
3010	Ob Bal: Obligations incurred: Unexpired accounts	9	180	180	180
3020	Ob Bal: Outlays (gross)	-100,827	-211,743	-333,507	-374,911
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-30
3050	Ob Bal: EOY: Unpaid obligations	282,440	171,696	49,932	8,498
3100	Obligated balance, start of year	=====	=====	=====	=====
		383,259	383,259	383,259	383,259
3200	Obligated balance, end of year	=====	=====	=====	=====
		282,440	171,696	49,932	8,498

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Labor  
Budget Bureau: Employment and Training Administration  
Budget Account: Community Service Employment for Older Americans  
Treasury Account: Community Service Employment for Older Americans  
Budget Account Id: 012-05-0175 Treasury Account Id: 16- -11/12-0175  
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	100,827	211,743	333,507	374,911
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		100,827	211,743	333,507	374,911
4080	Disc: Outlays, net	=====	=====	=====	=====
		100,827	211,743	333,507	374,911
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		100,827	211,743	333,507	374,911

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Community Service Employment for Older Americans  
 Treasury Account: Community Service Employment for Older Americans  
 Budget Account Id: 012-05-0175 Treasury Account Id: 16- -10/12-0175  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	371	371
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	371	371
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	371	371

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	0	0	371	371
2490	Unob Bal: end of year		=====		
		0	0	371	371
2500	Total budgetary resources		=====		
		0	0	371	371

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	8,462	8,462	8,462	8,462
3020	Ob Bal: Outlays (gross)	-4,912	-7,788	-8,048	-8,048
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-371	-371
3050	Ob Bal: EOY: Unpaid obligations	3,551	674	44	44
3100	Obligated balance, start of year	=====	=====	=====	=====
		8,462	8,462	8,462	8,462
3200	Obligated balance, end of year	=====	=====		
		3,551	674	44	44

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Labor  
Budget Bureau: Employment and Training Administration  
Budget Account: Community Service Employment for Older Americans  
Treasury Account: Community Service Employment for Older Americans  
Budget Account Id: 012-05-0175 Treasury Account Id: 16- -10/12-0175  
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	4,912	7,788	8,048	8,048
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		4,912	7,788	8,048	8,048
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,912	7,788	8,048	8,048
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,912	7,788	8,048	8,048

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Community Service Employment for Older Americans  
 Treasury Account: Community Service Employment for Older Americans  
 Budget Account Id: 012-05-0175 Treasury Account Id: 16- -09/12-0175  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	2,275	2,275
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		0	0	2,275	2,275
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	0	2,275	2,275

**Status of Budgetary Resources**

2002	DEFAULT PRC 03	0	0	2,270	2,270
2004	Direct obligations incurred (total)		=====	=====	=====
		0	0	2,270	2,270
2201	Unob Bal: Apportioned: Avail in the current period	0	0	5	5
2490	Unob Bal: end of year		=====		
		0	0	5	5
2500	Total budgetary resources		=====	=====	=====
		0	0	2,275	2,275

**Change in Obl Bal**

3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	2,270	2,270
3020	Ob Bal: Outlays (gross)	0	0	-62	-637
3050	Ob Bal: EOY: Unpaid obligations	0	0	2,208	1,634
3200	Obligated balance, end of year		=====	=====	=====
		0	0	2,208	1,634

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Labor  
Budget Bureau: Employment and Training Administration  
Budget Account: Community Service Employment for Older Americans  
Treasury Account: Community Service Employment for Older Americans  
Budget Account Id: 012-05-0175 Treasury Account Id: 16- -09/12-0175  
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	62	637
4020	Disc: Total outlays, gross		=====		
		0	0	62	637
4080	Disc: Outlays, net		=====		
		0	0	62	637
4190	Outlays, net (disc. and mand.)		=====		
		0	0	62	637

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Community Service Employment for Older Americans  
 Treasury Account: Community Service Employment for Older Americans  
 Budget Account Id: 012-05-0175 Treasury Account Id: 16- -10/11-0175  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	25	25	25	25
1021	Unob Bal: Recov of prior year unpaid obligations	0	102	414	457
1050	Unob Bal: Unobligated balance (total)		=====		
		25	127	439	483
1910	Total budgetary resources (disc. and mand.)		=====		
		25	127	439	483

**Status of Budgetary Resources**

2002	STATE PROGRAMS	25	25	25	25
2004	Direct obligations incurred (total)		=====		
		25	25	25	25
2403	Unob Bal: Unapportioned: Other	0	102	414	457
2490	Unob Bal: end of year		=====		
		0	102	414	457
2500	Total budgetary resources		=====		
		25	127	439	483

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	24,870	24,870	24,870	24,870
3011	Ob Bal: Obligations incurred: Expired accounts	25	25	25	25
3020	Ob Bal: Outlays (gross)	-18,639	-23,772	-24,185	-24,249
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-102	-414	-457
3050	Ob Bal: EOY: Unpaid obligations	6,257	1,022	297	190
3100	Obligated balance, start of year	=====	=====	=====	=====
		24,870	24,870	24,870	24,870
3200	Obligated balance, end of year	=====	=====		
		6,257	1,022	297	190

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Labor  
Budget Bureau: Employment and Training Administration  
Budget Account: Community Service Employment for Older Americans  
Treasury Account: Community Service Employment for Older Americans  
Budget Account Id: 012-05-0175 Treasury Account Id: 16- -10/11-0175  
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	18,639	23,772	24,185	24,249
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		18,639	23,772	24,185	24,249
4080	Disc: Outlays, net	=====	=====	=====	=====
		18,639	23,772	24,185	24,249
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		18,639	23,772	24,185	24,249

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Community Service Employment for Older Americans  
 Treasury Account: Community Service Employment for Older Americans  
 Budget Account Id: 012-05-0175 Treasury Account Id: 16- -09/10-0175  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,737	1,737	1,737	1,737
1010	Unob Bal: Transferred to other accounts	0	0	-2,275	0
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-2,275
1021	Unob Bal: Recov of prior year unpaid obligations	2,545	3,758	4,155	4,155
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,282	5,495	3,617	3,617
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,282	5,495	3,617	3,617

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	4,282	5,495	3,617	3,617
2490	Unob Bal: end of year	=====	=====	=====	=====
		4,282	5,495	3,617	3,617
2500	Total budgetary resources	=====	=====	=====	=====
		4,282	5,495	3,617	3,617

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,181	5,181	5,181	5,181
3020	Ob Bal: Outlays (gross)	333	339	459	459
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,545	-3,758	-4,155	-4,155
3050	Ob Bal: EOY: Unpaid obligations	2,969	1,761	1,485	1,485
3100	Obligated balance, start of year	=====	=====	=====	=====
		5,181	5,181	5,181	5,181
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,969	1,761	1,485	1,485

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Labor  
Budget Bureau: Employment and Training Administration  
Budget Account: Community Service Employment for Older Americans  
Treasury Account: Community Service Employment for Older Americans  
Budget Account Id: 012-05-0175 Treasury Account Id: 16- -09/10-0175  
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	-333	-339	-459	-459
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		-333	-339	-459	-459
4080	Disc: Outlays, net	=====	=====	=====	=====
		-333	-339	-459	-459
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-333	-339	-459	-459

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Community Service Employment for Older Americans  
 Treasury Account: Community Service Employment for Older Americans  
 Budget Account Id: 012-05-0175 Treasury Account Id: 16- -08/09-0175  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3,219	3,219	3,219	3,219
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,219	3,219	3,219	3,219
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,219	3,219	3,219	3,219

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	3,219	3,219	3,219	3,219
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,219	3,219	3,219	3,219
2500	Total budgetary resources	=====	=====	=====	=====
		3,219	3,219	3,219	3,219

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	368	368	368	368
3020	Ob Bal: Outlays (gross)	0	0	92	92
3050	Ob Bal: EOY: Unpaid obligations	368	368	460	460
3100	Obligated balance, start of year		=====		
		368	368	368	368
3200	Obligated balance, end of year		=====		
		368	368	460	460

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Labor  
Budget Bureau: Employment and Training Administration  
Budget Account: Community Service Employment for Older Americans  
Treasury Account: Community Service Employment for Older Americans  
Budget Account Id: 012-05-0175 Treasury Account Id: 16- -08/09-0175  
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	-92	-92
4020	Disc: Total outlays, gross		=====		
		0	0	-92	-92
4080	Disc: Outlays, net		=====		
		0	0	-92	-92
4190	Outlays, net (disc. and mand.)		=====		
		0	0	-92	-92

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Labor  
Budget Bureau: Employment and Training Administration  
Budget Account: Community Service Employment for Older Americans  
Treasury Account: Community Service Employment for Older Americans  
Budget Account Id: 012-05-0175 Treasury Account Id: 16- - /08-0175  
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	28	28	28	28
3050	Ob Bal: EOY: Unpaid obligations	28	28	28	28
3100	Obligated balance, start of year	28	=====	28	28
3200	Obligated balance, end of year	28	=====	28	28

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Community Service Employment for Older Americans  
 Treasury Account: Community Service Employment for Older Americans  
 Budget Account Id: 012-05-0175 Treasury Account Id: 16- - /07-0175  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3,483	3,483	3,483	3,483
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	77
1029	Unob Bal: Other balances withdrawn	0	0	0	-3,559
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		3,483	3,483	3,483	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		3,483	3,483	3,483	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	3,483	3,483	3,483	0
2490	Unob Bal: end of year	=====	=====	=====	
		3,483	3,483	3,483	0
2500	Total budgetary resources	=====	=====	=====	
		3,483	3,483	3,483	0

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4	4	4	4
3020	Ob Bal: Outlays (gross)	0	0	73	73
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-77
3050	Ob Bal: EOY: Unpaid obligations	4	4	77	0
3100	Obligated balance, start of year		=====		
		4	4	4	4
3200	Obligated balance, end of year		=====		
		4	4	77	0

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Labor  
Budget Bureau: Employment and Training Administration  
Budget Account: Community Service Employment for Older Americans  
Treasury Account: Community Service Employment for Older Americans  
Budget Account Id: 012-05-0175 Treasury Account Id: 16- - /07-0175  
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	-73	-73
4020	Disc: Total outlays, gross		=====		
		0	0	-73	-73
4080	Disc: Outlays, net		=====		
		0	0	-73	-73
4190	Outlays, net (disc. and mand.)		=====		
		0	0	-73	-73

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Community Service Employment for Older Americans  
 Treasury Account: Community Service Employment for Older Americans, Recovery Act  
 Budget Account Id: 012-05-0175 Treasury Account Id: 16- -09/10-0176  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,026	2,026	2,026	2,026
1021	Unob Bal: Recov of prior year unpaid obligations	115	306	306	306
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,141	2,332	2,332	2,332
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,141	2,332	2,332	2,332

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	2,141	2,332	2,332	2,332
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,141	2,332	2,332	2,332
2500	Total budgetary resources	=====	=====	=====	=====
		2,141	2,332	2,332	2,332

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	391	391	391	391
3020	Ob Bal: Outlays (gross)	0	0	20	20
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-115	-306	-306	-306
3050	Ob Bal: EOY: Unpaid obligations	276	85	105	105
3100	Obligated balance, start of year		=====		
		391	391	391	391
3200	Obligated balance, end of year		=====		
		276	85	105	105

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Labor  
Budget Bureau: Employment and Training Administration  
Budget Account: Community Service Employment for Older Americans  
Treasury Account: Community Service Employment for Older Americans, Recovery Act  
Budget Account Id: 012-05-0175 Treasury Account Id: 16- -09/10-0176  
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	-20	-20
4020	Disc: Total outlays, gross		=====		
		0	0	-20	-20
4080	Disc: Outlays, net		=====		
		0	0	-20	-20
4190	Outlays, net (disc. and mand.)		=====		
		0	0	-20	-20

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Account Total, Community Service Employment for Older Americans  
 Treasury Account:  
 Budget Account Id: 012-05-0175 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	10,690	10,690	10,690	10,690
1010	Unob Bal: Transferred to other accounts	0	0	-2,275	0
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	2,275	0
1021	Unob Bal: Recov of prior year unpaid obligations	2,659	4,166	5,246	5,396
1029	Unob Bal: Other balances withdrawn	0	0	0	-3,559
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		13,350	14,857	15,936	12,527
1100	BA: Disc: Appropriation	0	449,100	449,100	449,100
1130	BA: Disc: Appropriations permanently reduced	0	-849	-849	-849
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	448,251	448,251	448,251
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	448,251	448,251	448,251
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		13,350	463,108	464,187	460,778

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	34	206	2,476	447,527
2201	Unob Bal: Apportioned: Avail in the current period	191	20	25	3,225
2403	Unob Bal: Unapportioned: Other	13,124	462,882	461,686	10,026
2490	Unob Bal: end of year	=====	=====	=====	=====
		13,316	462,902	461,711	13,251
2500	Total budgetary resources	=====	=====	=====	=====
		13,350	463,108	464,187	460,778



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Account Total, Community Service Employment for Older Americans  
 Treasury Account:  
 Budget Account Id: 012-05-0175 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	422,563	422,563	422,563	422,563
3010	Ob Bal: Obligations incurred: Unexpired accounts	9	180	2,450	447,502
3011	Ob Bal: Obligations incurred: Expired accounts	25	25	25	25
3020	Ob Bal: Outlays (gross)	-124,045	-242,964	-365,158	-488,469
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-371	-401
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,659	-4,166	-4,875	-4,996
3050	Ob Bal: EOY: Unpaid obligations	295,893	175,638	54,636	376,225
3100	Obligated balance, start of year	=====	=====	=====	=====
		422,563	422,563	422,563	422,563
3200	Obligated balance, end of year	=====	=====	=====	=====
		295,893	175,638	54,636	376,225

**BA & O, Net**

4000	Disc: Budget authority, gross	0	448,251	448,251	448,251
4010	Disc: Outlays from new authority	0	0	0	81,268
4011	Disc: Outlays from balances	124,045	242,964	365,158	407,201
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		124,045	242,964	365,158	488,469
4070	Disc: Budget authority, net	0	448,251	448,251	448,251
4080	Disc: Outlays, net	=====	=====	=====	=====
		124,045	242,964	365,158	488,469
4180	Budget authority, net (disc. and mand.)	0	448,251	448,251	448,251
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		124,045	242,964	365,158	488,469

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: TAA Community College and Career Training Grant Fund  
 Treasury Account: TAA Community College and Career Training Grant Fund  
 Budget Account Id: 012-05-0187 Treasury Account Id: 16- - /12-0187  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1200	BA: Mand: Appropriation	500,000	500,000	500,000	500,000
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		500,000	500,000	500,000	500,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		500,000	500,000	500,000	500,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		500,000	500,000	500,000	500,000

**Status of Budgetary Resources**

2002	TAACCTGF	0	0	0	500,000
2004	Direct obligations incurred (total)	0	=====	0	=====
		0	0	0	500,000
2201	Unob Bal: Apportioned: Avail in the current period	500,000	500,000	500,000	0
2490	Unob Bal: end of year	=====	=====	=====	0
		500,000	500,000	500,000	0
2500	Total budgetary resources	=====	=====	=====	=====
		500,000	500,000	500,000	500,000

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: TAA Community College and Career Training Grant Fund  
 Treasury Account: TAA Community College and Career Training Grant Fund  
 Budget Account Id: 012-05-0187 Treasury Account Id: 16- - /12-0187  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	500,000
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	500,000
3200	Obligated balance, end of year	0	=====	0	=====

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		500,000	500,000	500,000	500,000
4160	Mand: Budget authority, net	=====	=====	=====	=====
		500,000	500,000	500,000	500,000
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		500,000	500,000	500,000	500,000

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: TAA Community College and Career Training Grant Fund  
 Treasury Account: TAA Community College and Career Training Grant Fund  
 Budget Account Id: 012-05-0187 Treasury Account Id: 16- - /11-0187  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1021	Unob Bal: Recov of prior year unpaid obligations	17,257	17,257	17,257	17,257
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		17,257	17,257	17,257	17,257
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		17,257	17,257	17,257	17,257

**Status of Budgetary Resources**

2002	TAACCTGF	17,257	17,257	17,257	17,257
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		17,257	17,257	17,257	17,257
2500	Total budgetary resources	=====	=====	=====	=====
		17,257	17,257	17,257	17,257

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	500,000	500,000	500,000	500,000
3011	Ob Bal: Obligations incurred: Expired accounts	17,257	17,257	17,257	17,257
3020	Ob Bal: Outlays (gross)	-134	-2,369	-18,022	-39,512
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-17,257	-17,257	-17,257	-17,257
3050	Ob Bal: EOY: Unpaid obligations	499,866	497,631	481,978	460,488
3100	Obligated balance, start of year	=====	=====	=====	=====
		500,000	500,000	500,000	500,000
3200	Obligated balance, end of year	=====	=====	=====	=====
		499,866	497,631	481,978	460,488

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Labor  
Budget Bureau: Employment and Training Administration  
Budget Account: TAA Community College and Career Training Grant Fund  
Treasury Account: TAA Community College and Career Training Grant Fund  
Budget Account Id: 012-05-0187 Treasury Account Id: 16- - /11-0187  
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4101	Mand: Outlays from balances	134	2,369	18,022	39,512
4110	Mand: Total outlays, gross	134	2,369	18,022	39,512
4170	Mand: Outlays, net		=====	=====	=====
		134	2,369	18,022	39,512
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		134	2,369	18,022	39,512

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Account Total, TAA Community College and Career Training Grant F  
 Treasury Account:  
 Budget Account Id: 012-05-0187 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1021	Unob Bal: Recov of prior year unpaid obligations	17,257	17,257	17,257	17,257
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		17,257	17,257	17,257	17,257
1200	BA: Mand: Appropriation	500,000	500,000	500,000	500,000
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		500,000	500,000	500,000	500,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		500,000	500,000	500,000	500,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		517,257	517,257	517,257	517,257

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	17,257	17,257	17,257	517,257
2201	Unob Bal: Apportioned: Avail in the current period	500,000	500,000	500,000	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		500,000	500,000	500,000	0
2500	Total budgetary resources	=====	=====	=====	=====
		517,257	517,257	517,257	517,257

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Account Total, TAA Community College and Career Training Grant F  
 Treasury Account:  
 Budget Account Id: 012-05-0187 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	500,000	500,000	500,000	500,000
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	500,000
3011	Ob Bal: Obligations incurred: Expired accounts	17,257	17,257	17,257	17,257
3020	Ob Bal: Outlays (gross)	-134	-2,369	-18,022	-39,512
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-17,257	-17,257	-17,257	-17,257
3050	Ob Bal: EOY: Unpaid obligations	499,866	497,631	481,978	960,488
3100	Obligated balance, start of year	=====	=====	=====	=====
		500,000	500,000	500,000	500,000
3200	Obligated balance, end of year	=====	=====	=====	=====
		499,866	497,631	481,978	960,488

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		500,000	500,000	500,000	500,000
4101	Mand: Outlays from balances	134	2,369	18,022	39,512
4110	Mand: Total outlays, gross	134	2,369	18,022	39,512
4160	Mand: Budget authority, net	=====	=====	=====	=====
		500,000	500,000	500,000	500,000
4170	Mand: Outlays, net		=====	=====	=====
		134	2,369	18,022	39,512
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		500,000	500,000	500,000	500,000
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		134	2,369	18,022	39,512

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Federal Unemployment Benefits and Allowances  
 Treasury Account: Federal Unemployment Benefits and Allowances  
 Budget Account Id: 012-05-0326 Treasury Account Id: 16- - /12-0326  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1200	BA: Mand: Appropriation	1,278,000	1,100,100	1,100,100	854,624
1235	BA: Mand: Appropriations precluded from obligation	-935,319	0	0	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		342,681	1,100,100	1,100,100	854,624
1800	BA: Mand: Spending auth: Collected	8,651	9,305	9,678	10,102
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	31,349	30,695	30,322	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		40,000	40,000	40,000	10,102
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		382,681	1,140,100	1,140,100	864,726
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		382,681	1,140,100	1,140,100	864,726

**Status of Budgetary Resources**

2002	TRADE BENEFITS	88,485	142,940	228,655	239,105
2002	TRADE TRAINING	136	373,886	376,827	575,000
2002	WAGE INSURANCE DEMO	15,916	25,991	39,196	40,611
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		104,536	542,816	644,677	854,716
2102	DISASTER UNEMPLOY ASSIST	8,651	9,285	9,662	10,011
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		8,651	9,285	9,662	10,011
2201	Unob Bal: Apportioned: Avail in the current period	269,494	587,999	485,760	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		269,494	587,999	485,760	0
2500	Total budgetary resources	=====	=====	=====	=====
		382,681	1,140,100	1,140,100	864,726



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Federal Unemployment Benefits and Allowances  
 Treasury Account: Federal Unemployment Benefits and Allowances  
 Budget Account Id: 012-05-0326 Treasury Account Id: 16- - /12-0326  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	113,187	552,101	654,340	864,726
3020	Ob Bal: Outlays (gross)	-58,193	-126,951	-196,483	-278,785
3050	Ob Bal: EOY: Unpaid obligations	54,994	425,150	457,857	585,941
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-31,349	-30,695	-30,322	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-31,349	-30,695	-30,322	0
3200	Obligated balance, end of year	=====	=====	=====	=====
		23,645	394,455	427,534	585,941

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		382,681	1,140,100	1,140,100	864,726
4100	Mand: Outlays from new authority	58,193	126,951	196,483	278,785
4110	Mand: Total outlays, gross	58,193	126,951	196,483	278,785
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-8,651	-9,305	-9,678	-10,102
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-8,651	-9,305	-9,678	-10,102
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	-31,349	-30,695	-30,322	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	0
		-31,349	-30,695	-30,322	0
4160	Mand: Budget authority, net	=====	=====	=====	=====
		342,681	1,100,100	1,100,100	854,624
4170	Mand: Outlays, net	=====	=====	=====	=====
		49,543	117,646	186,805	268,683
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		342,681	1,100,100	1,100,100	854,624
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		49,543	117,646	186,805	268,683

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Federal Unemployment Benefits and Allowances  
 Treasury Account: Federal Unemployment Benefits and Allowances  
 Budget Account Id: 012-05-0326 Treasury Account Id: 16- - /11-0326  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1021	Unob Bal: Recov of prior year unpaid obligations	11	11	12	18
1050	Unob Bal: Unobligated balance (total)		=====		
		11	11	12	18
1800	BA: Mand: Spending auth: Collected	-35	-35	-111	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	35	35	111	35
1850	BA: Mand: Spending auth: Total		=====		
		0	0	0	35
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	35
1910	Total budgetary resources (disc. and mand.)		=====		
		11	11	12	53

**Status of Budgetary Resources**

2002	Default PRC 03	0	0	0	35
2004	Direct obligations incurred (total)		=====		
		0	0	0	35
2102	DISASTER UNEMPLOY ASSIST	11	11	11	18
2104	Reimbursable obligations incurred (total)		=====		
		11	11	11	18
2403	Unob Bal: Unapportioned: Other	0	0	1	0
2490	Unob Bal: end of year		=====		
		0	0	1	0
2500	Total budgetary resources		=====		
		11	11	12	53

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Federal Unemployment Benefits and Allowances  
 Treasury Account: Federal Unemployment Benefits and Allowances  
 Budget Account Id: 012-05-0326 Treasury Account Id: 16- - /11-0326  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	414,584	414,584	414,584	414,584
3011	Ob Bal: Obligations incurred: Expired accounts	11	11	11	53
3020	Ob Bal: Outlays (gross)	-54,216	-104,767	-134,389	-159,541
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-11	-11	-12	-18
3050	Ob Bal: EOY: Unpaid obligations	360,367	309,817	280,193	255,078
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	35	35	35	35
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	-35	-35	-111	-35
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	-76	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		414,619	414,619	414,619	414,619
3200	Obligated balance, end of year	=====	=====	=====	=====
		360,367	309,817	280,117	255,078

**BA & O, Net**

4090	Mand: Budget authority, gross		=====		
		0	0	0	35
4101	Mand: Outlays from balances	54,216	104,767	134,389	159,541
4110	Mand: Total outlays, gross	54,216	104,767	134,389	159,541
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	35	35	111	0
4130	Mand: Offsets against gross BA and outlays (total)		=====		
		35	35	111	0
4141	Mand: Offset, BA: Chng in uncol pay, Fed src, exp	-35	-35	-111	-35
4150	Mand: Additional offsets against BA only (total)		=====		
		-35	-35	-111	-35
4170	Mand: Outlays, net	=====	=====	=====	=====
		54,251	104,802	134,500	159,541
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		54,251	104,802	134,500	159,541

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Federal Unemployment Benefits and Allowances  
 Treasury Account: Federal Unemployment Benefits and Allowances  
 Budget Account Id: 012-05-0326 Treasury Account Id: 16- - /10-0326  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	843,066	843,066	843,066	843,066
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		843,066	843,066	843,066	843,066
1800	BA: Mand: Spending auth: Collected	0	0	0	13
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	0	0	-13
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		843,066	843,066	843,066	843,066

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	843,066	843,066	843,066	843,066
2490	Unob Bal: end of year	=====	=====	=====	=====
		843,066	843,066	843,066	843,066
2500	Total budgetary resources	=====	=====	=====	=====
		843,066	843,066	843,066	843,066

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	460,489	460,489	460,489	460,489
3020	Ob Bal: Outlays (gross)	-41,067	-81,298	-116,255	-150,302
3050	Ob Bal: EOY: Unpaid obligations	419,422	379,191	344,234	310,187
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	0	0	13
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	0	13
3100	Obligated balance, start of year	=====	=====	=====	=====
		460,489	460,489	460,489	460,489
3200	Obligated balance, end of year	=====	=====	=====	=====
		419,422	379,191	344,234	310,200

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Federal Unemployment Benefits and Allowances  
 Treasury Account: Federal Unemployment Benefits and Allowances  
 Budget Account Id: 012-05-0326 Treasury Account Id: 16- - /10-0326  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4101	Mand: Outlays from balances	41,067	81,298	116,255	150,302
4110	Mand: Total outlays, gross	41,067	81,298	116,255	150,302
4123	Mand: Offsets, BA and OL: Collections, nonFed srcls	0	0	0	-13
4130	Mand: Offsets against gross BA and outlays (total)	0	=====	0	=====
		0	0	0	-13
4141	Mand: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	13
4150	Mand: Additional offsets against BA only (total)	0	=====	0	13
		0	0	0	13
4170	Mand: Outlays, net	=====	=====	=====	=====
		41,067	81,298	116,255	150,289
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		41,067	81,298	116,255	150,289

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Federal Unemployment Benefits and Allowances  
 Treasury Account: Federal Unemployment Benefits and Allowances  
 Budget Account Id: 012-05-0326 Treasury Account Id: 16- - /09-0326  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	69,773	69,773	69,773	69,773
1021	Unob Bal: Recov of prior year unpaid obligations	58	49,536	67,588	71,416
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		69,831	119,309	137,361	141,189
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		69,831	119,309	137,361	141,189

**Status of Budgetary Resources**

2002	DEFAULT PRC 03	0	0	0	256
2004	Direct obligations incurred (total)	0	=====	0	256
		0	0	0	256
2403	Unob Bal: Unapportioned: Other	69,831	119,309	137,361	140,933
2490	Unob Bal: end of year	=====	=====	=====	=====
		69,831	119,309	137,361	140,933
2500	Total budgetary resources	=====	=====	=====	=====
		69,831	119,309	137,361	141,189

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	143,776	143,776	143,776	143,776
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	256
3020	Ob Bal: Outlays (gross)	-27,180	-27,937	-29,040	-30,067
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-58	-49,536	-67,588	-71,416
3050	Ob Bal: EOY: Unpaid obligations	116,539	66,303	47,148	42,549
3100	Obligated balance, start of year	=====	=====	=====	=====
		143,776	143,776	143,776	143,776
3200	Obligated balance, end of year	=====	=====	=====	=====
		116,539	66,303	47,148	42,549

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Labor  
Budget Bureau: Employment and Training Administration  
Budget Account: Federal Unemployment Benefits and Allowances  
Treasury Account: Federal Unemployment Benefits and Allowances  
Budget Account Id: 012-05-0326 Treasury Account Id: 16- - /09-0326  
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4101	Mand: Outlays from balances	27,180	27,937	29,040	30,067
4110	Mand: Total outlays, gross	27,180	27,937	29,040	30,067
4170	Mand: Outlays, net	=====	=====	=====	=====
		27,180	27,937	29,040	30,067
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		27,180	27,937	29,040	30,067

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Federal Unemployment Benefits and Allowances  
 Treasury Account: Federal Unemployment Benefits and Allowances  
 Budget Account Id: 012-05-0326 Treasury Account Id: 16- - /08-0326  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	133,851	133,851	133,851	133,851
1021	Unob Bal: Recov of prior year unpaid obligations	3,463	3,463	3,463	3,463
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		137,314	137,314	137,314	137,314
1800	BA: Mand: Spending auth: Collected	-1	-1	0	0
1850	BA: Mand: Spending auth: Total	=====	=====		
		-1	-1	0	0
1900	Budget authority total (disc. and mand.)	=====	=====		
		-1	-1	0	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		137,314	137,314	137,314	137,314

**Status of Budgetary Resources**

2002	DEFAULT PRC 03	0	0	0	13
2004	Direct obligations incurred (total)		=====		
		0	0	0	13
2403	Unob Bal: Unapportioned: Other	137,314	137,314	137,314	137,301
2490	Unob Bal: end of year	=====	=====	=====	=====
		137,314	137,314	137,314	137,301
2500	Total budgetary resources	=====	=====	=====	=====
		137,314	137,314	137,314	137,314



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Federal Unemployment Benefits and Allowances  
 Treasury Account: Federal Unemployment Benefits and Allowances  
 Budget Account Id: 012-05-0326 Treasury Account Id: 16- - /08-0326  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,510	3,510	3,510	3,510
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	13
3020	Ob Bal: Outlays (gross)	-33	-33	96	84
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-3,463	-3,463	-3,463	-3,463
3050	Ob Bal: EOY: Unpaid obligations	15	15	144	145
	<b>3100,Obligated balance, start of year</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		3,510	3,510	3,510	3,510
	<b>3200,Obligated balance, end of year</b>		<b>=====</b>		
		15	15	144	145

**BA & O, Net**

4090	Mand: Budget authority, gross	-1	-1	0	0
4101	Mand: Outlays from balances	33	33	-96	-84
4110	Mand: Total outlays, gross	33	33	-96	-84
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	1	1	0	0
	<b>4130,Mand: Offsets against gross BA and outlays (total)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		1	1	0	0
4170	Mand: Outlays, net	34	34	-97	-84
4190	Outlays, net (disc. and mand.)	34	34	-97	-84

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Federal Unemployment Benefits and Allowances  
 Treasury Account: Federal Unemployment Benefits and Allowances  
 Budget Account Id: 012-05-0326 Treasury Account Id: 16- - /07-0326  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	37,798	37,798	37,798	37,798
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	7,506
1029	Unob Bal: Other balances withdrawn	0	0	0	-45,334
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		37,798	37,798	37,798	-30
1800	BA: Mand: Spending auth: Collected	0	0	0	74
1850	BA: Mand: Spending auth: Total		=====		
		0	0	0	74
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	74
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		37,798	37,798	37,798	44

**Status of Budgetary Resources**

2002	TRADE TRAINING - OFAS	0	-7,511	-7,511	-7,511
2002	DEFAULT PRC 03	0	0	0	7,555
2004	Direct obligations incurred (total)		=====	=====	
		0	-7,511	-7,511	44
2403	Unob Bal: Unapportioned: Other	37,798	45,309	45,309	0
2490	Unob Bal: end of year	=====	=====	=====	
		37,798	45,309	45,309	0
2500	Total budgetary resources	=====	=====	=====	
		37,798	37,798	37,798	44

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Federal Unemployment Benefits and Allowances  
 Treasury Account: Federal Unemployment Benefits and Allowances  
 Budget Account Id: 012-05-0326 Treasury Account Id: 16- - /07-0326  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	7,471	7,471	7,471	7,471
3011	Ob Bal: Obligations incurred: Expired accounts	0	-7,511	-7,511	44
3020	Ob Bal: Outlays (gross)	5	5	74	-9
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-7,506
3050	Ob Bal: EOY: Unpaid obligations	7,476	-35	35	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		7,471	7,471	7,471	7,471
3200	Obligated balance, end of year	=====	=====		
		7,476	-35	35	0

**BA & O, Net**

4090	Mand: Budget authority, gross		=====		
		0	0	0	74
4101	Mand: Outlays from balances	-5	-5	-74	9
4110	Mand: Total outlays, gross	-5	-5	-74	9
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-74
4130	Mand: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-74
4170	Mand: Outlays, net		=====		
		-5	-5	-74	-65
4190	Outlays, net (disc. and mand.)		=====		
		-5	-5	-74	-65

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Account Total, Federal Unemployment Benefits and Allowances  
 Treasury Account:  
 Budget Account Id: 012-05-0326 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,084,488	1,084,488	1,084,488	1,084,488
1021	Unob Bal: Recov of prior year unpaid obligations	3,532	53,010	71,063	82,403
1029	Unob Bal: Other balances withdrawn	0	0	0	-45,334
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,088,020	1,137,499	1,155,551	1,121,557
1200	BA: Mand: Appropriation	1,278,000	1,100,100	1,100,100	854,624
1235	BA: Mand: Appropriations precluded from obligation	-935,319	0	0	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		342,681	1,100,100	1,100,100	854,624
1800	BA: Mand: Spending auth: Collected	8,615	9,269	9,567	10,190
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	31,384	30,730	30,433	22
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		39,999	39,999	40,000	10,212
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		382,681	1,140,099	1,140,100	864,835
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,470,701	2,277,598	2,295,651	1,986,392

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	104,536	535,305	637,166	855,064
2104	Reimbursable obligations incurred (total)	8,662	9,296	9,674	10,029
2201	Unob Bal: Apportioned: Avail in the current period	269,494	587,999	485,760	0
2403	Unob Bal: Unapportioned: Other	1,088,008	1,144,998	1,163,051	1,121,300
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,357,502	1,732,997	1,648,811	1,121,300
2500	Total budgetary resources	=====	=====	=====	=====
		1,470,701	2,277,598	2,295,651	1,986,392

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Account Total, Federal Unemployment Benefits and Allowances  
 Treasury Account:  
 Budget Account Id: 012-05-0326 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,029,830	1,029,830	1,029,830	1,029,830
3010	Ob Bal: Obligations incurred: Unexpired accounts	113,187	552,101	654,340	864,726
3011	Ob Bal: Obligations incurred: Expired accounts	11	-7,500	-7,500	366
3020	Ob Bal: Outlays (gross)	-180,685	-340,982	-475,997	-618,621
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-3,532	-53,010	-71,063	-82,403
3050	Ob Bal: EOY: Unpaid obligations	958,812	1,180,440	1,129,611	1,193,899
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	35	35	35	35
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-31,349	-30,695	-30,322	0
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	-35	-35	-111	-22
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-31,349	-30,695	-30,398	13
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,029,865	1,029,865	1,029,865	1,029,865
3200	Obligated balance, end of year	=====	=====	=====	=====
		927,463	1,149,745	1,099,213	1,193,912

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		382,681	1,140,099	1,140,100	864,835
4100	Mand: Outlays from new authority	58,193	126,951	196,483	278,785
4101	Mand: Outlays from balances	122,492	214,031	279,514	339,836
4110	Mand: Total outlays, gross	180,685	340,982	475,997	618,621
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-8,615	-9,269	-9,567	-10,190
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-8,615	-9,269	-9,567	-10,190
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	-31,349	-30,695	-30,322	0
4141	Mand: Offset, BA: Chng in uncol pay, Fed src, exp	-35	-35	-111	-22
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-31,384	-30,730	-30,433	-22
4160	Mand: Budget authority, net	=====	=====	=====	=====
		342,681	1,100,100	1,100,100	854,624
4170	Mand: Outlays, net	=====	=====	=====	=====
		172,070	331,713	466,430	608,431

10/23/12  
16:01:51  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Labor  
Budget Bureau: Employment and Training Administration  
Budget Account: Account Total, Federal Unemployment Benefits and Allowances  
Treasury Account:  
Budget Account Id: 012-05-0326 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		342,681	1,100,100	1,100,100	854,624
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		172,070	331,713	466,430	608,431

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: State Unemployment Insurance and Employment Service Operations  
 Treasury Account: State Unemployment Insurance and Employment Service Operations  
 Budget Account Id: 012-05-0179 Treasury Account Id: 16- - /X -0179  
 FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1700	BA: Disc: Spending auth: Collected	100,000	280,000	0	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	126,215	46,960	0	0
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	336,785	432,040	0	0
1750	BA: Disc: Spending auth: Total	=====	=====		
		563,000	759,000	0	0
1800	BA: Mand: Spending auth: Collected	0	0	480,000	705,000
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	0	82,601	-186,397
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	0	245,000	441,399	0
1850	BA: Mand: Spending auth: Total		=====	=====	=====
		0	245,000	1,004,000	518,603
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		563,000	1,004,000	1,004,000	518,603
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		563,000	1,004,000	1,004,000	518,603

**Status of Budgetary Resources**

2002	DEFAULT PRC 03	0	0	136,273	0
2002	STATE UI ADMINISTRATION	226,215	326,960	426,328	518,603
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		226,215	326,960	562,601	518,603
2201	Unob Bal: Apportioned: Avail in the current period	336,785	677,040	441,399	0
2490	Unob Bal: end of year	=====	=====	=====	
		336,785	677,040	441,399	0
2500	Total budgetary resources	=====	=====	=====	=====
		563,000	1,004,000	1,004,000	518,603

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: State Unemployment Insurance and Employment Service Operations  
 Treasury Account: State Unemployment Insurance and Employment Service Operations  
 Budget Account Id: 012-05-0179 Treasury Account Id: 16- - /X -0179  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	317,801	317,801	317,801	317,801
3010	Ob Bal: Obligations incurred: Unexpired accounts	226,215	326,960	562,601	518,603
3020	Ob Bal: Outlays (gross)	-93,143	-240,753	-444,410	-550,104
3050	Ob Bal: EOY: Unpaid obligations	450,873	404,009	435,992	286,301
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-312,890	-312,890	-312,890	-312,890
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-126,215	-46,960	-82,601	186,397
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-439,105	-359,851	-395,491	-126,494
3100	Obligated balance, start of year	=====	=====	=====	=====
		4,911	4,911	4,911	4,911
3200	Obligated balance, end of year	=====	=====	=====	=====
		11,768	44,158	40,501	159,807

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====		
		563,000	759,000	0	0
4010	Disc: Outlays from new authority	27,201	119,581	0	0
4011	Disc: Outlays from balances	65,943	121,172	0	0
4020	Disc: Total outlays, gross	=====	=====		
		93,143	240,753	0	0
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-100,000	-280,000	0	0
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====		
		-100,000	-280,000	0	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-126,215	-46,960	0	0
4060	Disc: Additional offsets against BA only (total)	=====	=====		
		-126,215	-46,960	0	0
4070	Disc: Budget authority, net	=====	=====		
		336,785	432,040	0	0
4080	Disc: Outlays, net	=====	=====		
		-6,857	-39,247	0	0



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: State Unemployment Insurance and Employment Service Operations  
 Treasury Account: State Unemployment Insurance and Employment Service Operations  
 Budget Account Id: 012-05-0179 Treasury Account Id: 16- - /X -0179  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4090,Mand:</b>	<b>Budget authority, gross</b>		=====	=====	=====
		0	245,000	1,004,000	518,603
<u>4100 Mand:</u>	<u>Outlays from new authority</u>	0	0	255,298	324,092
<u>4101 Mand:</u>	<u>Outlays from balances</u>	0	0	189,112	226,012
<u>4110 Mand:</u>	<u>Total outlays, gross</u>	0	0	444,410	550,104
<u>4120 Mand:</u>	<u>Offsets, BA and OL: Collections fm Fed srcs</u>	0	0	-480,000	-705,000
<b>4130,Mand:</b>	<b>Offsets against gross BA and outlays (total)</b>		=====	=====	=====
		0	0	-480,000	-705,000
<u>4140 Mand:</u>	<u>Offset, BA: Chng in uncol pay, Fed src, unex</u>	0	0	-82,601	186,397
<b>4150,Mand:</b>	<b>Additional offsets against BA only (total)</b>		=====	=====	=====
		0	0	-82,601	186,397
<b>4160,Mand:</b>	<b>Budget authority, net</b>		=====	=====	
		0	245,000	441,399	0
<b>4170,Mand:</b>	<b>Outlays, net</b>		=====	=====	=====
		0	0	-35,590	-154,896
<b>4180,Budget authority, net (disc. and mand.)</b>		=====	=====	=====	
		336,785	677,040	441,399	0
<b>4190,Outlays, net (disc. and mand.)</b>		=====	=====	=====	=====
		-6,857	-39,247	-35,590	-154,896

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: State Unemployment Insurance and Employment Service Operations  
 Treasury Account: State Unemployment Insurance and Employment Service Operations  
 Budget Account Id: 012-05-0179 Treasury Account Id: 16- -12/13-0179  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	0	0	86,231	86,231
1120	BA: Disc: Approps transferred to other accounts	0	0	-15,876	0
1130	BA: Disc: Appropriations permanently reduced	0	0	-163	-163
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	0	70,192	86,068
1200	BA: Mand: Appropriation	0	86,231	0	0
1230	BA: Mand: New\Unob bal of approps perm reduced	0	-163	0	0
1260	BA: Mand: Appropriations (total)	0	=====	0	0
		0	86,068	0	0
1700	BA: Disc: Spending auth: Collected	0	0	1,702,000	2,437,000
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	1,011,778	1,661,388
1710	BA: Disc: Spending auth: Trans to other accounts	0	0	0	-15,876
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	0	1,139,610	0
1750	BA: Disc: Spending auth: Total	0	=====	=====	=====
		0	0	3,853,388	4,082,513
1800	BA: Mand: Spending auth: Collected	315,000	942,000	0	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	314,622	1,639,861	0	0
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	359,435	1,271,528	0	0
1850	BA: Mand: Spending auth: Total	=====	=====	0	0
		989,057	3,853,388	0	0
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		989,057	3,939,456	3,923,581	4,168,581
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		989,057	3,939,456	3,923,581	4,168,581

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: State Unemployment Insurance and Employment Service Operations  
 Treasury Account: State Unemployment Insurance and Employment Service Operations  
 Budget Account Id: 012-05-0179 Treasury Account Id: 16- -12/13-0179  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2002	Default PRC 03	0	0	0	136,273
2002	Project 2: Workforce Info	0	0	0	42,914
2002	Project 3: UI State Admin	629,622	2,581,861	2,713,778	3,073,462
2002	Project 1: ES Allotments	0	0	0	700,842
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		629,622	2,581,861	2,713,778	3,953,491
2201	Unob Bal: Apportioned: Avail in the current period	359,435	1,357,596	1,209,802	215,090
2490	Unob Bal: end of year	=====	=====	=====	=====
		359,435	1,357,596	1,209,802	215,090
2500	Total budgetary resources	=====	=====	=====	=====
		989,057	3,939,456	3,923,581	4,168,581

**Change in Obl Bal**

3010	Ob Bal: Obligations incurred: Unexpired accounts	629,622	2,581,861	2,713,778	3,953,491
3020	Ob Bal: Outlays (gross)	-301,730	-954,163	-1,576,541	-2,431,294
3050	Ob Bal: EOY: Unpaid obligations	327,892	1,627,697	1,137,237	1,522,197
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-314,622	-1,639,861	-1,011,778	-1,661,388
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-314,622	-1,639,861	-1,011,778	-1,661,388
3200	Obligated balance, end of year	=====	=====	=====	=====
		13,270	-12,163	125,459	-139,191

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: State Unemployment Insurance and Employment Service Operations  
 Treasury Account: State Unemployment Insurance and Employment Service Operations  
 Budget Account Id: 012-05-0179 Treasury Account Id: 16- -12/13-0179  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4000,Disc:	Budget authority, gross		=====	=====	=====
		0	0	3,923,581	4,168,581
4010 Disc:	Outlays from new authority	0	0	1,576,541	2,431,294
4020,Disc:	Total outlays, gross		=====	=====	=====
		0	0	1,576,541	2,431,294
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	0	0	-1,702,000	-2,437,000
4040,Disc:	Offsets against gross BA and outlays (total)		=====	=====	=====
		0	0	-1,702,000	-2,437,000
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	0	0	-1,011,778	-1,661,388
4060,Disc:	Additional offsets against BA only (total)		=====	=====	=====
		0	0	-1,011,778	-1,661,388
4070,Disc:	Budget authority, net		=====	=====	=====
		0	0	1,209,802	70,192
4080,Disc:	Outlays, net		=====	=====	=====
		0	0	-125,459	-5,706
4090,Mand:	Budget authority, gross	=====	=====		
		989,057	3,939,456	0	0
4100 Mand:	Outlays from new authority	301,730	954,163	0	0
4110 Mand:	Total outlays, gross	301,730	954,163	0	0
4120 Mand:	Offsets, BA and OL: Collections fm Fed srcs	-315,000	-942,000	0	0
4130,Mand:	Offsets against gross BA and outlays (total)	=====	=====		
		-315,000	-942,000	0	0
4140 Mand:	Offset, BA: Chng in uncol pay, Fed src, unex	-314,622	-1,639,861	0	0
4150,Mand:	Additional offsets against BA only (total)	=====	=====		
		-314,622	-1,639,861	0	0
4160,Mand:	Budget authority, net	=====	=====		
		359,435	1,357,596	0	0
4170,Mand:	Outlays, net	=====	=====		
		-13,270	12,163	0	0

10/23/12  
16:01:51  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Labor  
Budget Bureau: Employment and Training Administration  
Budget Account: State Unemployment Insurance and Employment Service Operations  
Treasury Account: State Unemployment Insurance and Employment Service Operations  
Budget Account Id: 012-05-0179 Treasury Account Id: 16- -12/13-0179  
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		359,435	1,357,596	1,209,802	70,192
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-13,270	12,163	-125,459	-5,706

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: State Unemployment Insurance and Employment Service Operations  
 Treasury Account: State Unemployment Insurance and Employment Service Operations  
 Budget Account Id: 012-05-0179 Treasury Account Id: 16- -11/12-0179  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	56,235	56,235	56,235	56,235
1011	Unob Bal: Transferred from other accounts	0	0	4,305	4,305
1021	Unob Bal: Recov of prior year unpaid obligations	5,831	5,831	5,931	5,931
1041	Unob Bal: Antic recov of prior year unpaid obl	0	0	16	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		62,065	62,065	66,486	66,470
1700	BA: Disc: Spending auth: Collected	630,000	868,000	1,018,000	1,108,000
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-630,000	-868,000	-1,018,000	-1,108,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		62,065	62,065	66,486	66,470

**Status of Budgetary Resources**

2002	Project 2: Workforce Info	30,505	44,931	57,386	57,393
2002	Project 3: UI State Admin	8,756	8,756	8,756	8,756
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		39,261	53,687	66,142	66,149
2201	Unob Bal: Apportioned: Avail in the current period	20,183	5,757	343	321
2403	Unob Bal: Unapportioned: Other	2,621	2,621	0	0
2490	Unob Bal: end of year	=====	=====		
		22,805	8,378	344	321
2500	Total budgetary resources	=====	=====	=====	=====
		62,065	62,065	66,486	66,470

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: State Unemployment Insurance and Employment Service Operations  
 Treasury Account: State Unemployment Insurance and Employment Service Operations  
 Budget Account Id: 012-05-0179 Treasury Account Id: 16- -11/12-0179  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,408,614	1,408,614	1,408,614	1,408,614
3010	Ob Bal: Obligations incurred: Unexpired accounts	39,261	53,687	66,142	66,149
3020	Ob Bal: Outlays (gross)	-606,982	-819,322	-1,000,766	-1,050,779
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-5,831	-5,831	-5,931	-5,931
3050	Ob Bal: EOY: Unpaid obligations	835,062	637,148	468,059	418,053
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,398,785	-1,398,785	-1,398,785	-1,398,785
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	630,000	868,000	1,018,000	1,108,000
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-768,785	-530,785	-380,785	-290,785
3100	Obligated balance, start of year	=====	=====	=====	=====
		9,829	9,829	9,829	9,829
3200	Obligated balance, end of year	=====	=====	=====	=====
		66,277	106,363	87,274	127,268

**BA & O, Net**

4011	Disc: Outlays from balances	606,982	819,322	1,000,766	1,050,779
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		606,982	819,322	1,000,766	1,050,779
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-630,000	-868,000	-1,018,000	-1,108,000
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-630,000	-868,000	-1,018,000	-1,108,000
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	630,000	868,000	1,018,000	1,108,000
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		630,000	868,000	1,018,000	1,108,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		-23,018	-48,678	-17,234	-57,221
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-23,018	-48,678	-17,234	-57,221

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: State Unemployment Insurance and Employment Service Operations  
 Treasury Account: State Unemployment Insurance and Employment Service Operations  
 Budget Account Id: 012-05-0179 Treasury Account Id: 16- - /12-0179  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1700	BA: Disc: Spending auth: Collected	0	0	41,128	79,093
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	83,452	81,187
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	0	32,896	0
1750	BA: Disc: Spending auth: Total	0	=====	=====	=====
		0	0	157,477	160,281
1800	BA: Mand: Spending auth: Collected	8,031	19,051	0	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	13,173	39,958	0	0
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	32,924	98,468	0	0
1850	BA: Mand: Spending auth: Total	=====	=====		
		54,128	157,477	0	0
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		54,128	157,477	157,477	160,281
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		54,128	157,477	157,477	160,281

**Status of Budgetary Resources**

2002	PRC not Assigned	0	16,902	0	0
2002	Default PRC 03	6,827	0	25,493	50,198
2002	Project 2: ES National Ac	1,673	17,456	18,466	20,912
2002	Foreign Labor Certificati	2,704	13,773	15,003	15,070
2002	Reemployment and Eligibil	0	0	49,906	49,906
2002	Project 1: UI National Ac	0	878	5,713	11,237
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		11,204	49,009	114,580	147,323
2102	Project 2: ES National Ac	0	0	0	10,475
2102	Project 3: Reimbursables	1,031	1,068	1,149	1,482
2102	Default PRC 03	0	0	0	1,000
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		1,031	1,068	1,149	12,957
2201	Unob Bal: Apportioned: Avail in the current period	41,893	107,400	41,747	0



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: State Unemployment Insurance and Employment Service Operations  
 Treasury Account: State Unemployment Insurance and Employment Service Operations  
 Budget Account Id: 012-05-0179 Treasury Account Id: 16- - /12-0179  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2490	Unob Bal: end of year	===== 41,893	===== 107,400	===== 41,747	 0
2500	Total budgetary resources	===== 54,128	===== 157,477	===== 157,477	===== 160,281

**Change in Obl Bal**

3010	Ob Bal: Obligations incurred: Unexpired accounts	12,235	50,077	115,729	160,281
3020	Ob Bal: Outlays (gross)	-6,606	-18,265	-38,434	-63,837
3050	Ob Bal: EOY: Unpaid obligations	5,629	31,812	77,295	96,444
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-13,173	-39,958	-83,452	-81,187
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-13,173	-39,958	-83,452	-81,187
3200	Obligated balance, end of year	===== -7,544	===== -8,147	===== -6,157	===== 15,256

**BA & O, Net**

4000	Disc: Budget authority, gross	 0	===== 0	===== 157,477	===== 160,281
4010	Disc: Outlays from new authority	0	0	38,434	63,837
4020	Disc: Total outlays, gross	0	===== 0	===== 38,434	===== 63,837
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-40,000	-68,000
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-1,128	-11,093
4040	Disc: Offsets against gross BA and outlays (total)	0	===== 0	===== -41,128	===== -79,093
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	-83,452	-81,187
4060	Disc: Additional offsets against BA only (total)	0	===== 0	===== -83,452	===== -81,187
4070	Disc: Budget authority, net	0	===== 0	===== 32,896	 0
4080	Disc: Outlays, net	0	===== 0	===== -2,694	===== -15,256

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: State Unemployment Insurance and Employment Service Operations  
 Treasury Account: State Unemployment Insurance and Employment Service Operations  
 Budget Account Id: 012-05-0179 Treasury Account Id: 16- - /12-0179  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4090,Mand: Budget authority, gross</b>		=====	=====		
		54,128	157,477	0	0
<u>4100 Mand: Outlays from new authority</u>		6,606	18,265	0	0
<u>4110 Mand: Total outlays, gross</u>		6,606	18,265	0	0
<u>4120 Mand: Offsets, BA and OL: Collections fm Fed srce</u>		-7,000	-18,000	0	0
<u>4123 Mand: Offsets, BA and OL: Collections, nonFed srce</u>		-1,031	-1,051	0	0
<b>4130,Mand: Offsets against gross BA and outlays (total)</b>		=====	=====		
		-8,031	-19,051	0	0
<u>4140 Mand: Offset, BA: Chng in uncol pay, Fed src, unex</u>		-13,173	-39,958	0	0
<b>4150,Mand: Additional offsets against BA only (total)</b>		=====	=====		
		-13,173	-39,958	0	0
<b>4160,Mand: Budget authority, net</b>		=====	=====		
		32,924	98,468	0	0
<b>4170,Mand: Outlays, net</b>		=====	=====		
		-1,425	-786	0	0
<b>4180,Budget authority, net (disc. and mand.)</b>		=====	=====	=====	
		32,924	98,468	32,896	0
<b>4190,Outlays, net (disc. and mand.)</b>		=====	=====	=====	=====
		-1,425	-786	-2,694	-15,256

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
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 Budget Account Id: 012-05-0179 Treasury Account Id: 16- -10/11-0179  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	5	5	5	5
1050	Unob Bal: Unobligated balance (total)		=====		
		5	5	5	5
1700	BA: Disc: Spending auth: Collected	40,000	40,000	80,000	95,000
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-40,000	-40,000	-80,000	-95,000
1910	Total budgetary resources (disc. and mand.)		=====		
		5	5	5	5

**Status of Budgetary Resources**

2002	ONE-STOP CAREER CENTERS	1	1	1	4
2004	Direct obligations incurred (total)		=====		
		1	1	1	4
2403	Unob Bal: Unapportioned: Other	3	3	3	0
2490	Unob Bal: end of year		=====		
		3	3	3	0
2500	Total budgetary resources		=====		
		5	5	5	5

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	330,803	330,803	330,803	330,803
3011	Ob Bal: Obligations incurred: Expired accounts	1	1	1	4
3020	Ob Bal: Outlays (gross)	-90,896	-129,297	-187,883	-245,572
3050	Ob Bal: EOY: Unpaid obligations	239,908	201,507	142,921	85,235
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-165,538	-165,538	-165,538	-165,538
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	40,000	40,000	80,000	95,000
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-125,538	-125,538	-85,538	-70,538
3100	Obligated balance, start of year	=====	=====	=====	=====
		165,265	165,265	165,265	165,265
3200	Obligated balance, end of year	=====	=====	=====	=====
		114,370	75,969	57,383	14,697

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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 Treasury Account: State Unemployment Insurance and Employment Service Operations  
 Budget Account Id: 012-05-0179 Treasury Account Id: 16- -10/11-0179  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	90,896	129,297	187,883	245,572
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		90,896	129,297	187,883	245,572
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-40,000	-40,000	-80,000	-95,000
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-40,000	-40,000	-80,000	-95,000
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	40,000	40,000	80,000	95,000
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		40,000	40,000	80,000	95,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		50,896	89,297	107,883	150,572
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		50,896	89,297	107,883	150,572

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

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 Budget Account Id: 012-05-0179 Treasury Account Id: 16- - /11-0179  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1021	Unob Bal: Recov of prior year unpaid obligations	1,311	1,356	1,886	1,888
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,311	1,356	1,886	1,888
1700	BA: Disc: Spending auth: Collected	5,047	23,047	51,036	53,971
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-5,035	-23,035	-51,024	-53,953
1750	BA: Disc: Spending auth: Total		=====		
		12	12	12	18
1900	Budget authority total (disc. and mand.)		=====		
		12	12	12	18
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,323	1,367	1,898	1,905

**Status of Budgetary Resources**

2002	DEFAULT PRC 03	111	119	384	384
2002	Foreign Labor Certificati	68	68	68	68
2002	Project 1: UI National Ac	139	139	139	139
2004	Direct obligations incurred (total)		=====		
		318	326	591	591
2102	Project 2: ES National Ac	999	999	999	999
2102	Project 3: Reimbursables	0	23	23	24
2104	Reimbursable obligations incurred (total)		=====	=====	=====
		999	1,022	1,022	1,023
2403	Unob Bal: Unapportioned: Other	6	19	286	292
2490	Unob Bal: end of year		=====		
		6	19	286	292
2500	Total budgetary resources	=====	=====	=====	=====
		1,323	1,367	1,898	1,905

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

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 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	104,226	104,226	104,226	104,226
3011	Ob Bal: Obligations incurred: Expired accounts	1,317	1,348	1,613	1,614
3020	Ob Bal: Outlays (gross)	-19,679	-42,308	-60,627	-68,743
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,311	-1,356	-1,886	-1,888
3050	Ob Bal: EOY: Unpaid obligations	84,553	61,910	43,326	35,210
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-84,851	-84,851	-84,851	-84,851
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	5,035	23,035	51,024	53,953
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-79,816	-61,816	-33,827	-30,898
3100	Obligated balance, start of year	=====	=====	=====	=====
		19,375	19,375	19,375	19,375
3200	Obligated balance, end of year	=====	=====	=====	=====
		4,737	94	9,499	4,312

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		12	12	12	18
4011	Disc: Outlays from balances	19,679	42,308	60,627	68,743
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		19,679	42,308	60,627	68,743
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-5,000	-23,000	-51,000	-53,918
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-47	-47	-36	-53
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-5,047	-23,047	-51,036	-53,971
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	5,035	23,035	51,024	53,953
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		5,035	23,035	51,024	53,953
4080	Disc: Outlays, net	=====	=====	=====	=====
		14,632	19,262	9,591	14,772
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		14,632	19,262	9,591	14,772

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

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 Treasury Account: State Unemployment Insurance and Employment Service Operations  
 Budget Account Id: 012-05-0179 Treasury Account Id: 16- -09/10-0179  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	579	579	579	579
1021	Unob Bal: Recov of prior year unpaid obligations	1,064	1,548	2,827	4,235
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,643	2,127	3,406	4,814
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,643	2,127	3,406	4,814

**Status of Budgetary Resources**

2002	One Stop/ALMIS	0	1	1	1
2004	Direct obligations incurred (total)		=====		
		0	1	1	1
2403	Unob Bal: Unapportioned: Other	1,643	2,127	3,406	4,814
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,643	2,127	3,406	4,814
2500	Total budgetary resources	=====	=====	=====	=====
		1,643	2,127	3,406	4,814

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	109,645	109,645	109,645	109,645
3011	Ob Bal: Obligations incurred: Expired accounts	0	1	1	1
3020	Ob Bal: Outlays (gross)	-19,951	-42,750	-53,251	-64,979
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,064	-1,548	-2,827	-4,235
3050	Ob Bal: EOY: Unpaid obligations	88,631	65,347	53,568	40,432
3100	Obligated balance, start of year	=====	=====	=====	=====
		109,645	109,645	109,645	109,645
3200	Obligated balance, end of year	=====	=====	=====	=====
		88,631	65,347	53,568	40,432

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Labor  
Budget Bureau: Employment and Training Administration  
Budget Account: State Unemployment Insurance and Employment Service Operations  
Treasury Account: State Unemployment Insurance and Employment Service Operations  
Budget Account Id: 012-05-0179 Treasury Account Id: 16- -09/10-0179  
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	19,951	42,750	53,251	64,979
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		19,951	42,750	53,251	64,979
4080	Disc: Outlays, net	=====	=====	=====	=====
		19,951	42,750	53,251	64,979
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		19,951	42,750	53,251	64,979



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	19	19	19	19
1050	Unob Bal: Unobligated balance (total)		=====		
		19	19	19	19
1700	BA: Disc: Spending auth: Collected	4,000	11,000	16,500	18,500
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-4,000	-10,670	-16,170	-18,170
1750	BA: Disc: Spending auth: Total		=====		
		0	330	330	330
1900	Budget authority total (disc. and mand.)		=====		
		0	330	330	330
1910	Total budgetary resources (disc. and mand.)		=====		
		19	349	349	349

**Status of Budgetary Resources**

2002	DEFAULT PRC 03	1	332	332	332
2002	UI National Activities	0	1	1	1
2004	Direct obligations incurred (total)		=====		
		1	333	333	333
2403	Unob Bal: Unapportioned: Other	17	16	16	16
2490	Unob Bal: end of year		=====		
		17	16	16	16
2500	Total budgetary resources		=====		
		19	349	349	349

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	35,955	35,955	35,955	35,955
3011	Ob Bal: Obligations incurred: Expired accounts	1	333	333	333
3020	Ob Bal: Outlays (gross)	-7,304	-11,912	-16,332	-21,994
3050	Ob Bal: EOY: Unpaid obligations	28,652	24,376	19,957	14,294
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-31,608	-31,608	-31,608	-31,608
3071	Ob Bal: Change, uncoll cust paymt, Fed srcls, exp	4,000	10,670	16,170	18,170
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	-27,608	-20,938	-15,438	-13,438
3100	Obligated balance, start of year	=====	=====	=====	=====
		4,347	4,347	4,347	4,347
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,044	3,438	4,518	856

**BA & O, Net**

4000	Disc: Budget authority, gross	0	330	330	330
4011	Disc: Outlays from balances	7,304	11,912	16,332	21,994
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		7,304	11,912	16,332	21,994
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	-4,000	-11,000	-16,500	-18,500
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-4,000	-11,000	-16,500	-18,500
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	4,000	10,670	16,170	18,170
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		4,000	10,670	16,170	18,170
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,304	912	-169	3,494
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,304	912	-169	3,494

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	11,246	11,246	11,246	11,246
1021	Unob Bal: Recov of prior year unpaid obligations	10	109	109	109
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		11,255	11,355	11,355	11,355
1700	BA: Disc: Spending auth: Collected	0	2,000	2,000	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-2,000	-2,000	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		11,255	11,355	11,355	11,355

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	11,255	11,355	11,355	11,355
2490	Unob Bal: end of year	=====	=====	=====	=====
		11,255	11,355	11,355	11,355
2500	Total budgetary resources	=====	=====	=====	=====
		11,255	11,355	11,355	11,355

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	739	739	739	739
3020	Ob Bal: Outlays (gross)	-300	-378	-363	-363
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-10	-109	-109	-109
3050	Ob Bal: EOY: Unpaid obligations	429	251	266	266
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-7,997	-7,997	-7,997	-7,997
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	2,000	2,000	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-7,997	-5,997	-5,997	-7,997
3100	Obligated balance, start of year	=====	=====	=====	=====
		-7,259	-7,259	-7,259	-7,259
3200	Obligated balance, end of year	=====	=====	=====	=====
		-7,569	-5,746	-5,731	-7,731

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	300	378	363	363
4020	Disc: Total outlays, gross		=====		
		300	378	363	363
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-2,000	-2,000	0
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	
		0	-2,000	-2,000	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	2,000	2,000	0
4060	Disc: Additional offsets against BA only (total)		=====	=====	
		0	2,000	2,000	0
4080	Disc: Outlays, net		=====	=====	
		300	-1,622	-1,637	363
4190	Outlays, net (disc. and mand.)		=====	=====	
		300	-1,622	-1,637	363

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 Treasury Account: State Unemployment Insurance and Employment Service Operations  
 Budget Account Id: 012-05-0179 Treasury Account Id: 16- - /09-0179  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,717	2,717	2,717	2,717
1021	Unob Bal: Recov of prior year unpaid obligations	168	168	592	653
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,884	2,884	3,309	3,370
1700	BA: Disc: Spending auth: Collected	2,000	5,000	6,000	5,988
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-2,000	-5,000	-6,000	-6,000
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		0	0	0	-12
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		0	0	0	-12
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,884	2,884	3,309	3,358

**Status of Budgetary Resources**

2002	UC NATIONAL ACTIVITIES	0	0	6	6
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		0	0	6	6
2403	Unob Bal: Unapportioned: Other	2,884	2,884	3,303	3,352
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,884	2,884	3,303	3,352
2500	Total budgetary resources	=====	=====	=====	=====
		2,884	2,884	3,309	3,358

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: State Unemployment Insurance and Employment Service Operations  
 Treasury Account: State Unemployment Insurance and Employment Service Operations  
 Budget Account Id: 012-05-0179 Treasury Account Id: 16- - /09-0179  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	11,050	11,050	11,050	11,050
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	6	6
3020	Ob Bal: Outlays (gross)	-2,108	-3,551	-5,231	-6,243
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-168	-168	-592	-653
3050	Ob Bal: EOY: Unpaid obligations	8,774	7,331	5,232	4,159
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-12,511	-12,511	-12,511	-12,511
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	2,000	5,000	6,000	6,000
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-10,511	-7,511	-6,511	-6,511
3100	Obligated balance, start of year	====	====	====	====
		-1,461	-1,461	-1,461	-1,461
3200	Obligated balance, end of year	====	====	====	====
		-1,737	-180	-1,279	-2,352

**BA & O, Net**

4000	Disc: Budget authority, gross	0	0	0	-12
4011	Disc: Outlays from balances	2,108	3,551	5,231	6,243
4020	Disc: Total outlays, gross	====	====	====	====
		2,108	3,551	5,231	6,243
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-2,000	-5,000	-6,000	-6,000
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	12
4040	Disc: Offsets against gross BA and outlays (total)	====	====	====	====
		-2,000	-5,000	-6,000	-5,988
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	2,000	5,000	6,000	6,000
4060	Disc: Additional offsets against BA only (total)	====	====	====	====
		2,000	5,000	6,000	6,000
4080	Disc: Outlays, net	108	-1,449	-769	255
4190	Outlays, net (disc. and mand.)	108	-1,449	-769	255

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: State Unemployment Insurance and Employment Service Operations  
 Treasury Account: State Unemployment Insurance and Employment Service Operations  
 Budget Account Id: 012-05-0179 Treasury Account Id: 16- -07/08-0179  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	505	505	505	505
1021	Unob Bal: Recov of prior year unpaid obligations	4	44	44	44
1050	Unob Bal: Unobligated balance (total)		=====		
		510	549	549	549
1910	Total budgetary resources (disc. and mand.)		=====		
		510	549	549	549

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	510	549	549	549
2490	Unob Bal: end of year		=====		
		510	549	549	549
2500	Total budgetary resources		=====		
		510	549	549	549

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,290	1,290	1,290	1,290
3020	Ob Bal: Outlays (gross)	0	-42	-42	-42
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-4	-44	-44	-44
3050	Ob Bal: EOY: Unpaid obligations	1,286	1,204	1,204	1,204
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,290	1,290	1,290	1,290
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,286	1,204	1,204	1,204

10/23/12  
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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Labor  
Budget Bureau: Employment and Training Administration  
Budget Account: State Unemployment Insurance and Employment Service Operations  
Treasury Account: State Unemployment Insurance and Employment Service Operations  
Budget Account Id: 012-05-0179 Treasury Account Id: 16- -07/08-0179  
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	42	42	42
4020	Disc: Total outlays, gross		=====		
		0	42	42	42
4080	Disc: Outlays, net		=====		
		0	42	42	42
4190	Outlays, net (disc. and mand.)		=====		
		0	42	42	42

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: State Unemployment Insurance and Employment Service Operations  
 Treasury Account: State Unemployment Insurance and Employment Service Operations  
 Budget Account Id: 012-05-0179 Treasury Account Id: 16- - /08-0179  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,695	1,695	1,695	1,695
1021	Unob Bal: Recov of prior year unpaid obligations	168	168	173	170
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,863	1,863	1,868	1,865
1700	BA: Disc: Spending auth: Collected	2,816	2,816	2,816	2,813
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		2,816	2,816	2,816	2,813
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,816	2,816	2,816	2,813
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,680	4,680	4,685	4,679

**Status of Budgetary Resources**

2102	REIMBURSABLES	0	3	3	0
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		0	3	3	0
2403	Unob Bal: Unapportioned: Other	4,680	4,677	4,682	4,679
2490	Unob Bal: end of year	=====	=====	=====	=====
		4,680	4,677	4,682	4,679
2500	Total budgetary resources	=====	=====	=====	=====
		4,680	4,680	4,685	4,679

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: State Unemployment Insurance and Employment Service Operations  
 Treasury Account: State Unemployment Insurance and Employment Service Operations  
 Budget Account Id: 012-05-0179 Treasury Account Id: 16- - /08-0179  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	315	315	315	315
3011	Ob Bal: Obligations incurred: Expired accounts	0	3	3	0
3020	Ob Bal: Outlays (gross)	0	0	16	16
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-168	-168	-173	-170
3050	Ob Bal: EOY: Unpaid obligations	146	149	160	160
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,555	-1,555	-1,555	-1,555
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-1,555	-1,555	-1,555	-1,555
3100	Obligated balance, start of year	=====	=====	=====	=====
		-1,240	-1,240	-1,240	-1,240
3200	Obligated balance, end of year	=====	=====	=====	=====
		-1,408	-1,405	-1,394	-1,394

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		2,816	2,816	2,816	2,813
4011	Disc: Outlays from balances	0	0	-16	-16
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		0	0	-16	-16
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-2,816	-2,816	-2,816	-2,813
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-2,816	-2,816	-2,816	-2,813
4080	Disc: Outlays, net	=====	=====	=====	=====
		-2,816	-2,816	-2,832	-2,829
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-2,816	-2,816	-2,832	-2,829

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: State Unemployment Insurance and Employment Service Operations  
 Treasury Account: State Unemployment Insurance and Employment Service Operations  
 Budget Account Id: 012-05-0179 Treasury Account Id: 16- -06/07-0179  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,684	1,684	1,684	1,684
1021	Unob Bal: Recov of prior year unpaid obligations	53	53	54	469
1029	Unob Bal: Other balances withdrawn	0	0	0	-530
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,737	1,737	1,738	1,623
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,737	1,737	1,738	1,623

**Status of Budgetary Resources**

2002	ONE-STOP CAREER CENTERS	0	-356	-356	-356
2002	EMPLOYMENT SERVICE GRANTS	0	-2,307	-2,307	-2,307
2004	Direct obligations incurred (total)	0	=====	=====	=====
		0	-2,663	-2,663	-2,663
2102	defalut prc	0	0	0	4,286
2104	Reimbursable obligations incurred (total)	0	=====	=====	=====
		0	0	0	4,286
2403	Unob Bal: Unapportioned: Other	1,737	4,400	4,400	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,737	4,400	4,400	0
2500	Total budgetary resources	=====	=====	=====	=====
		1,737	1,737	1,738	1,623

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: State Unemployment Insurance and Employment Service Operations  
 Treasury Account: State Unemployment Insurance and Employment Service Operations  
 Budget Account Id: 012-05-0179 Treasury Account Id: 16- -06/07-0179  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,132	3,132	3,132	3,132
3011	Ob Bal: Obligations incurred: Expired accounts	0	-2,663	-2,663	1,623
3020	Ob Bal: Outlays (gross)	0	0	0	-4,286
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-53	-53	-54	-469
3050	Ob Bal: EOY: Unpaid obligations	3,079	416	415	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,132	3,132	3,132	3,132
3200	Obligated balance, end of year	=====	=====		
		3,079	416	415	0

**BA & O, Net**

4011	Disc: Outlays from balances	0	0	0	4,286
4020	Disc: Total outlays, gross		=====		=====
		0	0	0	4,286
4080	Disc: Outlays, net		=====		=====
		0	0	0	4,286
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	4,286

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: State Unemployment Insurance and Employment Service Operations  
 Treasury Account: State Unemployment Insurance and Employment Service Operations  
 Budget Account Id: 012-05-0179 Treasury Account Id: 16- - /07-0179  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,139	2,139	2,139	2,139
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	2,804
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,139	2,139	2,139	4,943
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	-4,917
1750	BA: Disc: Spending auth: Total		=====		=====
		0	0	0	-4,917
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	-4,917
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		2,139	2,139	2,139	26

**Status of Budgetary Resources**

2002	ES NATIONAL ACTIVITIES	0	-148	-148	-148
2004	Direct obligations incurred (total)		=====	=====	
		0	-148	-148	-148
2102	DEFAULT PRC 04	0	0	0	174
2104	Reimbursable obligations incurred (total)		=====		
		0	0	0	174
2403	Unob Bal: Unapportioned: Other	2,139	2,287	2,287	0
2490	Unob Bal: end of year	=====	=====	=====	
		2,139	2,287	2,287	0
2500	Total budgetary resources	=====	=====	=====	
		2,139	2,139	2,139	26

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: State Unemployment Insurance and Employment Service Operations  
 Treasury Account: State Unemployment Insurance and Employment Service Operations  
 Budget Account Id: 012-05-0179 Treasury Account Id: 16- - /07-0179  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,936	2,936	2,936	2,936
3011	Ob Bal: Obligations incurred: Expired accounts	0	-148	-148	26
3020	Ob Bal: Outlays (gross)	0	0	16	-158
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-2,804
3050	Ob Bal: EOY: Unpaid obligations	2,936	2,788	2,804	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-4,917	-4,917	-4,917	-4,917
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	0	0	4,917
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-4,917	-4,917	-4,917	0
3100	Obligated balance, start of year	====	====	====	====
		-1,981	-1,981	-1,981	-1,981
3200	Obligated balance, end of year	====	====	====	0
		-1,981	-2,129	-2,113	0

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		=====
		0	0	0	-4,917
4011	Disc: Outlays from balances	0	0	-16	158
4020	Disc: Total outlays, gross		=====		
		0	0	-16	158
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	4,917
4060	Disc: Additional offsets against BA only (total)		=====		=====
		0	0	0	4,917
4080	Disc: Outlays, net		=====		
		0	0	-16	158
4190	Outlays, net (disc. and mand.)		=====		
		0	0	-16	158

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: State Unemployment Insurance and Employment Service Operations  
 Treasury Account: Salaries and Expenses, H-1B Funded  
 Budget Account Id: 012-05-0179 Treasury Account Id: 16- - /X -5142  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	9,399	9,399	9,399	9,399
1021	Unob Bal: Recov of prior year unpaid obligations	109	3,671	3,741	3,766
1041	Unob Bal: Antic recov of prior year unpaid obl	1,000	0	0	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		10,509	13,070	13,140	13,165
1201	BA: Mand: Appropriation (special or trust fund)	0	12,000	12,000	16,500
1260	BA: Mand: Appropriations (total)		=====	=====	=====
		0	12,000	12,000	16,500
1800	BA: Mand: Spending auth: Collected	0	0	0	2
1850	BA: Mand: Spending auth: Total		=====		
		0	0	0	2
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	12,000	12,000	16,502
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		10,509	25,070	25,140	29,667

**Status of Budgetary Resources**

2002	EMPLOYMENT SECURITY	4,073	9,804	11,160	18,787
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		4,073	9,804	11,160	18,787
2201	Unob Bal: Apportioned: Avail in the current period	3,827	11,363	13,568	10,441
2403	Unob Bal: Unapportioned: Other	2,609	3,904	412	439
2490	Unob Bal: end of year	=====	=====	=====	=====
		6,436	15,266	13,981	10,880
2500	Total budgetary resources	=====	=====	=====	=====
		10,509	25,070	25,140	29,667

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: State Unemployment Insurance and Employment Service Operations  
 Treasury Account: Salaries and Expenses, H-1B Funded  
 Budget Account Id: 012-05-0179 Treasury Account Id: 16- - /X -5142  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	10,173	10,173	10,173	10,173
3010	Ob Bal: Obligations incurred: Unexpired accounts	4,073	9,804	11,160	18,787
3020	Ob Bal: Outlays (gross)	-3,717	-7,861	-13,596	-16,967
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-109	-3,671	-3,741	-3,766
3050	Ob Bal: EOY: Unpaid obligations	10,419	8,445	3,996	8,227
3100	Obligated balance, start of year	=====	=====	=====	=====
		10,173	10,173	10,173	10,173
3200	Obligated balance, end of year	=====	=====	=====	=====
		10,419	8,445	3,996	8,227

**BA & O, Net**

4090	Mand: Budget authority, gross	0	12,000	12,000	16,502
4100	Mand: Outlays from new authority	971	3,658	8,906	11,999
4101	Mand: Outlays from balances	2,746	4,204	4,690	4,968
4110	Mand: Total outlays, gross	3,717	7,861	13,596	16,967
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-2
4130	Mand: Offsets against gross BA and outlays (total)	0	0	0	-2
4160	Mand: Budget authority, net	0	12,000	12,000	16,500
4170	Mand: Outlays, net	3,717	7,861	13,596	16,965
4180	Budget authority, net (disc. and mand.)	0	12,000	12,000	16,500
4190	Outlays, net (disc. and mand.)	3,717	7,861	13,596	16,965



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Account Total, State Unemployment Insurance and Employment Servi  
 Treasury Account:  
 Budget Account Id: 012-05-0179 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	86,221	86,221	86,221	86,221
1011	Unob Bal: Transferred from other accounts	0	0	4,305	4,305
1021	Unob Bal: Recov of prior year unpaid obligations	8,718	12,947	15,357	20,069
1029	Unob Bal: Other balances withdrawn	0	0	0	-530
1041	Unob Bal: Antic recov of prior year unpaid obl	1,000	0	16	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		95,939	99,168	105,899	110,066
1100	BA: Disc: Appropriation	0	0	86,231	86,231
1120	BA: Disc: Approps transferred to other accounts	0	0	-15,876	0
1130	BA: Disc: Appropriations permanently reduced	0	0	-163	-163
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	0	70,192	86,068
1200	BA: Mand: Appropriation	0	86,231	0	0
1201	BA: Mand: Appropriation (special or trust fund)	0	12,000	12,000	16,500
1230	BA: Mand: New\Unob bal of approps perm reduced	0	-163	0	0
1260	BA: Mand: Appropriations (total)		=====	=====	=====
		0	98,068	12,000	16,500
1700	BA: Disc: Spending auth: Collected	783,863	1,231,863	2,919,481	3,800,366
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-554,820	-901,745	-77,963	456,536
1710	BA: Disc: Spending auth: Trans to other accounts	0	0	0	-15,876
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	336,785	432,040	1,172,506	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		565,828	762,158	4,014,024	4,241,026
1800	BA: Mand: Spending auth: Collected	323,031	961,051	480,000	705,002
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	327,795	1,679,819	82,601	-186,397
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	392,359	1,614,996	441,399	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		1,043,185	4,255,865	1,004,000	518,605
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,609,013	5,116,092	5,100,216	4,862,199
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,704,952	5,215,260	5,206,115	4,972,265

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Account Total, State Unemployment Insurance and Employment Servi  
 Treasury Account:  
 Budget Account Id: 012-05-0179 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	910,695	3,019,171	3,466,382	4,702,478
2104	Reimbursable obligations incurred (total)	2,030	2,093	2,174	18,440
2201	Unob Bal: Apportioned: Avail in the current period	762,123	2,159,155	1,706,860	225,851
2403	Unob Bal: Unapportioned: Other	30,104	34,842	30,699	25,496
2490	Unob Bal: end of year	=====	=====	=====	=====
		792,227	2,193,996	1,737,559	251,347
2500	Total budgetary resources	=====	=====	=====	=====
		1,704,952	5,215,260	5,206,115	4,972,265

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,336,679	2,336,679	2,336,679	2,336,679
3010	Ob Bal: Obligations incurred: Unexpired accounts	911,406	3,022,389	3,469,411	4,717,311
3011	Ob Bal: Obligations incurred: Expired accounts	1,319	-1,125	-854	3,606
3020	Ob Bal: Outlays (gross)	-1,152,417	-2,270,604	-3,397,445	-4,525,344
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-5,940	-9,501	-9,672	-9,697
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,778	-3,446	-5,686	-10,373
3050	Ob Bal: EOY: Unpaid obligations	2,088,269	3,074,392	2,392,433	2,512,183
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2,020,653	-2,020,653	-2,020,653	-2,020,653
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	175,990	-858,779	-159,831	-448,179
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	51,035	80,705	155,194	178,040
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,793,628	-2,798,727	-2,025,290	-2,290,792
3100	Obligated balance, start of year	=====	=====	=====	=====
		316,026	316,026	316,026	316,026
3200	Obligated balance, end of year	=====	=====	=====	=====
		294,641	275,665	367,143	221,391

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Account Total, State Unemployment Insurance and Employment Servi  
 Treasury Account:  
 Budget Account Id: 012-05-0179 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		565,828	762,158	4,084,216	4,327,094
4010 Disc:	Outlays from new authority	27,201	119,581	1,614,975	2,495,131
4011 Disc:	Outlays from balances	813,163	1,170,733	1,324,464	1,463,143
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		840,364	1,290,314	2,939,439	3,958,273
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	-781,000	-1,229,000	-2,915,500	-3,786,418
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	-2,863	-2,863	-3,981	-13,948
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-783,863	-1,231,863	-2,919,481	-3,800,366
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	503,785	821,040	-77,230	-634,576
4051 Disc:	Offset, BA: Chng in uncol pay, Fed src, exp	51,035	80,705	155,194	178,040
4060,Disc:	Additional offsets against BA only (total)	=====	=====	=====	=====
		554,820	901,745	77,963	-456,536
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		336,785	432,040	1,242,699	70,192
4080,Disc:	Outlays, net	=====	=====	=====	=====
		56,501	58,451	19,959	157,907
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		1,043,185	4,353,933	1,016,000	535,105
4100 Mand:	Outlays from new authority	309,307	976,086	264,204	336,091
4101 Mand:	Outlays from balances	2,746	4,204	193,802	230,980
4110 Mand:	Total outlays, gross	312,053	980,290	458,006	567,071
4120 Mand:	Offsets, BA and OL: Collections fm Fed srcs	-322,000	-960,000	-480,000	-705,000
4123 Mand:	Offsets, BA and OL: Collections, nonFed srcs	-1,031	-1,051	0	-2
4130,Mand:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-323,031	-961,051	-480,000	-705,002
4140 Mand:	Offset, BA: Chng in uncol pay, Fed src, unex	-327,795	-1,679,819	-82,601	186,397
4150,Mand:	Additional offsets against BA only (total)	=====	=====	=====	=====
		-327,795	-1,679,819	-82,601	186,397

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Labor  
Budget Bureau: Employment and Training Administration  
Budget Account: Account Total, State Unemployment Insurance and Employment Servi  
Treasury Account:  
Budget Account Id: 012-05-0179 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4160	Mand: Budget authority, net	=====	=====	=====	=====
		392,359	1,713,064	453,399	16,500
4170	Mand: Outlays, net	=====	=====	=====	=====
		-10,978	19,239	-21,994	-137,931
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		729,144	2,145,103	1,696,098	86,692
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		45,522	77,690	-2,035	19,977

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Payments to the Unemployment Trust Fund  
 Treasury Account: Payments to the Unemployment Trust Fund  
 Budget Account Id: 012-05-0178 Treasury Account Id: 16- - /X -0178  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	21	21	21	21
1050	Unob Bal: Unobligated balance (total)		=====		
		21	21	21	21
1200	BA: Mand: Appropriation	19,525,000	48,282,000	48,282,000	40,310,126
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		19,525,000	48,282,000	48,282,000	40,310,126
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		19,525,000	48,282,000	48,282,000	40,310,126
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		19,525,021	48,282,021	48,282,021	40,310,148

**Status of Budgetary Resources**

2002	PAYMENTS TO UI TF	19,525,000	48,282,000	48,282,000	40,310,148
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		19,525,000	48,282,000	48,282,000	40,310,148
2403	Unob Bal: Unapportioned: Other	21	21	21	0
2490	Unob Bal: end of year		=====		
		21	21	21	0
2500	Total budgetary resources	=====	=====	=====	=====
		19,525,021	48,282,021	48,282,021	40,310,148

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Payments to the Unemployment Trust Fund  
 Treasury Account: Payments to the Unemployment Trust Fund  
 Budget Account Id: 012-05-0178 Treasury Account Id: 16- - /X -0178  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	-21	-21	-21	-21
3010	Ob Bal: Obligations incurred: Unexpired accounts	19,525,000	48,282,000	48,282,000	40,310,148
3020	Ob Bal: Outlays (gross)	-19,525,000	-48,282,000	-48,282,000	-40,310,126
3050	Ob Bal: EOY: Unpaid obligations	-21	-21	-21	0
3100	Obligated balance, start of year	=====	=====	=====	
		-21	-21	-21	-21
3200	Obligated balance, end of year	=====	=====	=====	
		-21	-21	-21	0

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		19,525,000	48,282,000	48,282,000	40,310,126
4100	Mand: Outlays from new authority	19,525,000	48,282,000	48,282,000	40,310,148
4101	Mand: Outlays from balances	0	0	0	-21
4110	Mand: Total outlays, gross	19,525,000	48,282,000	48,282,000	40,310,126
4160	Mand: Budget authority, net	=====	=====	=====	=====
		19,525,000	48,282,000	48,282,000	40,310,126
4170	Mand: Outlays, net	=====	=====	=====	=====
		19,525,000	48,282,000	48,282,000	40,310,126
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		19,525,000	48,282,000	48,282,000	40,310,126
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		19,525,000	48,282,000	48,282,000	40,310,126

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Payments to the Unemployment Trust Fund  
 Treasury Account: Payments to the Unemployment Trust Fund  
 Budget Account Id: 012-05-0178 Treasury Account Id: 16- -12/13-0178  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1200	BA: Mand: Appropriation	0	0	0	280,000
1260	BA: Mand: Appropriations (total)	0	=====	0	=====
1900	Budget authority total (disc. and mand.)	0	=====	0	=====
1910	Total budgetary resources (disc. and mand.)	0	=====	0	=====

**Status of Budgetary Resources**

2002	Default PRC 03	0	0	0	245,000
2004	Direct obligations incurred (total)	0	=====	0	=====
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	35,000
2490	Unob Bal: end of year	0	=====	0	=====
2500	Total budgetary resources	0	=====	0	=====

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Payments to the Unemployment Trust Fund  
 Treasury Account: Payments to the Unemployment Trust Fund  
 Budget Account Id: 012-05-0178 Treasury Account Id: 16- -12/13-0178  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	245,000
3020	Ob Bal: Outlays (gross)	0	0	0	-245,000
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross		=====		=====
		0	0	0	280,000
4100	Mand: Outlays from new authority	0	0	0	245,000
4110	Mand: Total outlays, gross	0	0	0	245,000
4160	Mand: Budget authority, net		=====		=====
		0	0	0	280,000
4170	Mand: Outlays, net		=====		=====
		0	0	0	245,000
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	280,000
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	245,000



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Account Total, Payments to the Unemployment Trust Fund  
 Treasury Account:  
 Budget Account Id: 012-05-0178 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	21	21	21	21
1050	Unob Bal: Unobligated balance (total)		=====		
		21	21	21	21
1200	BA: Mand: Appropriation	19,525,000	48,282,000	48,282,000	40,590,126
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		19,525,000	48,282,000	48,282,000	40,590,126
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		19,525,000	48,282,000	48,282,000	40,590,126
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		19,525,021	48,282,021	48,282,021	40,590,148

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	19,525,000	48,282,000	48,282,000	40,555,148
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	35,000
2403	Unob Bal: Unapportioned: Other	21	21	21	0
2490	Unob Bal: end of year		=====		=====
		21	21	21	35,000
2500	Total budgetary resources	=====	=====	=====	=====
		19,525,021	48,282,021	48,282,021	40,590,148

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Account Total, Payments to the Unemployment Trust Fund  
 Treasury Account:  
 Budget Account Id: 012-05-0178 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	-21	-21	-21	-21
3010	Ob Bal: Obligations incurred: Unexpired accounts	19,525,000	48,282,000	48,282,000	40,555,148
3020	Ob Bal: Outlays (gross)	-19,525,000	-48,282,000	-48,282,000	-40,555,126
3050	Ob Bal: EOY: Unpaid obligations	-21	-21	-21	0
3100	Obligated balance, start of year	=====	=====	=====	
		-21	-21	-21	-21
3200	Obligated balance, end of year	=====	=====	=====	
		-21	-21	-21	0

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		19,525,000	48,282,000	48,282,000	40,590,126
4100	Mand: Outlays from new authority	19,525,000	48,282,000	48,282,000	40,555,148
4101	Mand: Outlays from balances	0	0	0	-21
4110	Mand: Total outlays, gross	19,525,000	48,282,000	48,282,000	40,555,126
4160	Mand: Budget authority, net	=====	=====	=====	=====
		19,525,000	48,282,000	48,282,000	40,590,126
4170	Mand: Outlays, net	=====	=====	=====	=====
		19,525,000	48,282,000	48,282,000	40,555,126
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		19,525,000	48,282,000	48,282,000	40,590,126
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		19,525,000	48,282,000	48,282,000	40,555,126

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Short Time Compensation Programs  
 Treasury Account: Short Time Compensation Programs  
 Budget Account Id: 012-05-0168 Treasury Account Id: 16- - /X -0168  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1200	BA: Mand: Appropriation	0	101,500	101,500	101,500
1260	BA: Mand: Appropriations (total)		=====	=====	=====
		0	101,500	101,500	101,500
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	101,500	101,500	101,500
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	101,500	101,500	101,500

**Status of Budgetary Resources**

2002	DEFAULT PRC 03	0	0	26	78
2004	Direct obligations incurred (total)		=====		
		0	0	26	78
2201	Unob Bal: Apportioned: Avail in the current period	0	101,500	101,474	101,422
2490	Unob Bal: end of year		=====	=====	=====
		0	101,500	101,474	101,422
2500	Total budgetary resources		=====	=====	=====
		0	101,500	101,500	101,500

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Short Time Compensation Programs  
 Treasury Account: Short Time Compensation Programs  
 Budget Account Id: 012-05-0168 Treasury Account Id: 16- - /X -0168  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	26	78
3020	Ob Bal: Outlays (gross)	0	0	-21	-61
3050	Ob Bal: EOY: Unpaid obligations	0	0	5	16
3200	Obligated balance, end of year		=====		
		0	0	5	16

**BA & O, Net**

4090	Mand: Budget authority, gross		=====	=====	=====
		0	101,500	101,500	101,500
4100	Mand: Outlays from new authority	0	0	21	61
4110	Mand: Total outlays, gross	0	0	21	61
4160	Mand: Budget authority, net		=====	=====	=====
		0	101,500	101,500	101,500
4170	Mand: Outlays, net		=====		
		0	0	21	61
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	101,500	101,500	101,500
4190	Outlays, net (disc. and mand.)		=====		
		0	0	21	61

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Short Time Compensation Programs  
 Treasury Account: Short Time Compensation Programs  
 Budget Account Id: 012-05-0168 Treasury Account Id: 16- -12/15-0168  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1200	BA: Mand: Appropriation	0	695,000	695,000	0
1260	BA: Mand: Appropriations (total)	0	695,000	695,000	0
1900	Budget authority total (disc. and mand.)	0	695,000	695,000	0
1910	Total budgetary resources (disc. and mand.)	0	695,000	695,000	0
<b>Status of Budgetary Resources</b>					
2201	Unob Bal: Apportioned: Avail in the current period	0	695,000	695,000	0
2490	Unob Bal: end of year	0	695,000	695,000	0
2500	Total budgetary resources	0	695,000	695,000	0
<b>BA &amp; O, Net</b>					
4090	Mand: Budget authority, gross	0	695,000	695,000	0
4160	Mand: Budget authority, net	0	695,000	695,000	0
4180	Budget authority, net (disc. and mand.)	0	695,000	695,000	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Short Time Compensation Programs  
 Treasury Account: Short Time Compensation Programs  
 Budget Account Id: 012-05-0168 Treasury Account Id: 16- -12/14-0168  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1200	BA: Mand: Appropriation	0	325,000	325,000	51,658
1260	BA: Mand: Appropriations (total)		=====	=====	=====
		0	325,000	325,000	51,658
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	325,000	325,000	51,658
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	325,000	325,000	51,658

**Status of Budgetary Resources**

2002	DEFAULT PRC 03	0	0	0	51,658
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	51,658
2201	Unob Bal: Apportioned: Avail in the current period	0	325,000	325,000	0
2490	Unob Bal: end of year		=====	=====	
		0	325,000	325,000	0
2500	Total budgetary resources		=====	=====	=====
		0	325,000	325,000	51,658

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Short Time Compensation Programs  
 Treasury Account: Short Time Compensation Programs  
 Budget Account Id: 012-05-0168 Treasury Account Id: 16- -12/14-0168  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	51,658
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	51,658
3200	Obligated balance, end of year	0	=====	0	=====

**BA & O, Net**

4090	Mand: Budget authority, gross	0	=====	=====	=====
		0	325,000	325,000	51,658
4160	Mand: Budget authority, net	0	=====	=====	=====
		0	325,000	325,000	51,658
4180	Budget authority, net (disc. and mand.)	0	=====	=====	=====
		0	325,000	325,000	51,658

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Account Total, Short Time Compensation Programs  
 Treasury Account:  
 Budget Account Id: 012-05-0168 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1200	BA: Mand: Appropriation	0	1,121,500	1,121,500	153,158
1260	BA: Mand: Appropriations (total)		=====	=====	=====
		0	1,121,500	1,121,500	153,158
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	1,121,500	1,121,500	153,158
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	1,121,500	1,121,500	153,158

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	0	0	26	51,736
2201	Unob Bal: Apportioned: Avail in the current period	0	1,121,500	1,121,474	101,422
2490	Unob Bal: end of year		=====	=====	=====
		0	1,121,500	1,121,474	101,422
2500	Total budgetary resources		=====	=====	=====
		0	1,121,500	1,121,500	153,158

**Change in Obl Bal**

3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	26	51,736
3020	Ob Bal: Outlays (gross)	0	0	-21	-61
3050	Ob Bal: EOY: Unpaid obligations	0	0	5	51,674
3200	Obligated balance, end of year		=====	=====	=====
		0	0	5	51,674



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Account Total, Short Time Compensation Programs  
 Treasury Account:  
 Budget Account Id: 012-05-0168 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross	0	=====	=====	=====
			1,121,500	1,121,500	153,158
4100	Mand: Outlays from new authority	0	0	21	61
4110	Mand: Total outlays, gross	0	0	21	61
4160	Mand: Budget authority, net	0	=====	=====	=====
			1,121,500	1,121,500	153,158
4170	Mand: Outlays, net	0	=====		
			0	21	61
4180	Budget authority, net (disc. and mand.)	0	=====	=====	=====
			1,121,500	1,121,500	153,158
4190	Outlays, net (disc. and mand.)	0	=====		
			0	21	61

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Federal Additional Unemployment Compensation Program, Recovery  
 Treasury Account: Federal Addtl Unemployment Compensation Program, Recovery Act  
 Budget Account Id: 012-05-1800 Treasury Account Id: 16- - /X -1800  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	17,785	17,785	17,785	17,785
3020	Ob Bal: Outlays (gross)	-1	-496	-496	-498
3050	Ob Bal: EOY: Unpaid obligations	17,784	17,289	17,288	17,287
3100	Obligated balance, start of year	=====	=====	=====	=====
		17,785	17,785	17,785	17,785
3200	Obligated balance, end of year	=====	=====	=====	=====
		17,784	17,289	17,288	17,287

**BA & O, Net**

4101	Mand: Outlays from balances	1	496	496	498
4110	Mand: Total outlays, gross	1	496	496	498
4170	Mand: Outlays, net		=====		
		1	496	496	498
4190	Outlays, net (disc. and mand.)		=====		
		1	496	496	498

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Federal Additional Unemployment Compensation Program, Recovery  
 Treasury Account: Federal Additional Unemployment Compensation Program  
 Budget Account Id: 012-05-1800 Treasury Account Id: 16- - /X -1801  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1200	BA: Mand: Appropriation	7,000	7,000	7,000	2,050
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		7,000	7,000	7,000	2,050
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		7,000	7,000	7,000	2,050
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		7,000	7,000	7,000	2,050

**Status of Budgetary Resources**

2002	NON-ARRA - FEDERAL ADDITI	-3,067	-14,253	-20,903	2,050
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		-3,067	-14,253	-20,903	2,050
2201	Unob Bal: Apportioned: Avail in the current period	10,067	21,253	27,903	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		10,067	21,253	27,903	0
2500	Total budgetary resources	=====	=====	=====	=====
		7,000	7,000	7,000	2,050

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Federal Additional Unemployment Compensation Program, Recovery  
 Treasury Account: Federal Additional Unemployment Compensation Program  
 Budget Account Id: 012-05-1800 Treasury Account Id: 16- - /X -1801  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,339	2,339	2,339	2,339
3010	Ob Bal: Obligations incurred: Unexpired accounts	-3,067	-14,253	-20,903	2,050
3020	Ob Bal: Outlays (gross)	699	3,787	9,421	11,734
3050	Ob Bal: EOY: Unpaid obligations	-28	-8,126	-9,143	16,124
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,339	2,339	2,339	2,339
3200	Obligated balance, end of year	=====	=====	=====	=====
		-28	-8,126	-9,143	16,124

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		7,000	7,000	7,000	2,050
4100	Mand: Outlays from new authority	-997	-4,164	-9,855	-12,175
4101	Mand: Outlays from balances	298	377	435	441
4110	Mand: Total outlays, gross	-699	-3,787	-9,421	-11,734
4160	Mand: Budget authority, net	=====	=====	=====	=====
		7,000	7,000	7,000	2,050
4170	Mand: Outlays, net	=====	=====	=====	=====
		-699	-3,787	-9,421	-11,734
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		7,000	7,000	7,000	2,050
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-699	-3,787	-9,421	-11,734

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Account Total, Federal Additional Unemployment Compensation Prog  
 Treasury Account:  
 Budget Account Id: 012-05-1800 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1200	BA: Mand: Appropriation	7,000	7,000	7,000	2,050
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		7,000	7,000	7,000	2,050
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		7,000	7,000	7,000	2,050
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		7,000	7,000	7,000	2,050

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	-3,067	-14,253	-20,903	2,050
2201	Unob Bal: Apportioned: Avail in the current period	10,067	21,253	27,903	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		10,067	21,253	27,903	0
2500	Total budgetary resources	=====	=====	=====	=====
		7,000	7,000	7,000	2,050

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	20,124	20,124	20,124	20,124
3010	Ob Bal: Obligations incurred: Unexpired accounts	-3,067	-14,253	-20,903	2,050
3020	Ob Bal: Outlays (gross)	698	3,291	8,924	11,236
3050	Ob Bal: EOY: Unpaid obligations	17,756	9,163	8,145	33,411
3100	Obligated balance, start of year	=====	=====	=====	=====
		20,124	20,124	20,124	20,124
3200	Obligated balance, end of year	=====	=====	=====	=====
		17,756	9,163	8,145	33,411

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Labor  
Budget Bureau: Employment and Training Administration  
Budget Account: Account Total, Federal Additional Unemployment Compensation Prog  
Treasury Account:  
Budget Account Id: 012-05-1800 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross	===== 7,000	===== 7,000	===== 7,000	===== 2,050
4100	Mand: Outlays from new authority	-997	-4,164	-9,855	-12,175
4101	Mand: Outlays from balances	298	873	931	939
4110	Mand: Total outlays, gross	-698	-3,291	-8,924	-11,236
4160	Mand: Budget authority, net	===== 7,000	===== 7,000	===== 7,000	===== 2,050
4170	Mand: Outlays, net	===== -698	===== -3,291	===== -8,924	===== -11,236
4180	Budget authority, net (disc. and mand.)	===== 7,000	===== 7,000	===== 7,000	===== 2,050
4190	Outlays, net (disc. and mand.)	===== -698	===== -3,291	===== -8,924	===== -11,236

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Advances to the Unemployment Trust Fund and Other Funds  
 Treasury Account: Advances to the Unemployment Trust Fund and Other Funds  
 Budget Account Id: 012-05-0327 Treasury Account Id: 16- -11/12-0327  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1200	BA: Mand: Appropriation	0	140,000	140,000	140,000
1260	BA: Mand: Appropriations (total)		=====	=====	=====
		0	140,000	140,000	140,000
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	140,000	140,000	140,000
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	140,000	140,000	140,000

**Status of Budgetary Resources**

2002	PRC not Assigned	0	140,000	0	0
2002	Default PRC 03	0	0	140,000	140,000
2004	Direct obligations incurred (total)		=====	=====	=====
		0	140,000	140,000	140,000
2500	Total budgetary resources		=====	=====	=====
		0	140,000	140,000	140,000

**Change in Obl Bal**

3010	Ob Bal: Obligations incurred: Unexpired accounts	0	140,000	140,000	140,000
3020	Ob Bal: Outlays (gross)	0	-140,000	-140,000	-140,000

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Labor  
Budget Bureau: Employment and Training Administration  
Budget Account: Advances to the Unemployment Trust Fund and Other Funds  
Treasury Account: Advances to the Unemployment Trust Fund and Other Funds  
Budget Account Id: 012-05-0327 Treasury Account Id: 16- -11/12-0327  
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross	0	140,000	140,000	140,000
4101	Mand: Outlays from balances	0	140,000	140,000	140,000
4110	Mand: Total outlays, gross	0	140,000	140,000	140,000
4160	Mand: Budget authority, net	0	140,000	140,000	140,000
4170	Mand: Outlays, net	0	140,000	140,000	140,000
4180	Budget authority, net (disc. and mand.)	0	140,000	140,000	140,000
4190	Outlays, net (disc. and mand.)	0	140,000	140,000	140,000



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Advances to the Unemployment Trust Fund and Other Funds  
 Treasury Account: Advances to the Unemployment Trust Fund and Other Funds  
 Budget Account Id: 012-05-0327 Treasury Account Id: 16- -10/11-0327  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	0	0	-3
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	-3
1200	BA: Mand: Appropriation	0	0	0	3
1260	BA: Mand: Appropriations (total)		=====		
		0	0	0	3
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	3
<b>BA &amp; O, Net</b>					
4090	Mand: Budget authority, gross		=====		
		0	0	0	3
4160	Mand: Budget authority, net		=====		
		0	0	0	3
4180	Budget authority, net (disc. and mand.)		=====		
		0	0	0	3

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Account Total, Advances to the Unemployment Trust Fund and Other  
 Treasury Account:  
 Budget Account Id: 012-05-0327 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	0	0	-3
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	-3
1200	BA: Mand: Appropriation	0	140,000	140,000	140,003
1260	BA: Mand: Appropriations (total)		=====	=====	=====
		0	140,000	140,000	140,003
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	140,000	140,000	140,003
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	140,000	140,000	140,000

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	0	140,000	140,000	140,000
2500	Total budgetary resources		=====	=====	=====
		0	140,000	140,000	140,000

**Change in Obl Bal**

3010	Ob Bal: Obligations incurred: Unexpired accounts	0	140,000	140,000	140,000
3020	Ob Bal: Outlays (gross)	0	-140,000	-140,000	-140,000

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Labor  
Budget Bureau: Employment and Training Administration  
Budget Account: Account Total, Advances to the Unemployment Trust Fund and Other  
Treasury Account:  
Budget Account Id: 012-05-0327 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross	0	===== 140,000	===== 140,000	===== 140,003
4101	Mand: Outlays from balances	0	140,000	140,000	140,000
4110	Mand: Total outlays, gross	0	140,000	140,000	140,000
4160	Mand: Budget authority, net	0	===== 140,000	===== 140,000	===== 140,003
4170	Mand: Outlays, net	0	===== 140,000	===== 140,000	===== 140,000
4180	Budget authority, net (disc. and mand.)	0	===== 140,000	===== 140,000	===== 140,003
4190	Outlays, net (disc. and mand.)	0	===== 140,000	===== 140,000	===== 140,000

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Program Administration  
 Treasury Account: Program Administration  
 Budget Account Id: 012-05-0172 Treasury Account Id: 16- - /12-0172  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	97,321	97,320	97,320	97,320
1130	BA: Disc: Appropriations permanently reduced	0	-184	-184	-184
1134	BA: Disc: Appropriations precluded from obligation	-72,786	0	0	0
1160	BA: Disc: Appropriation (total)	===== 24,535	===== 97,136	===== 97,136	===== 97,136
1700	BA: Disc: Spending auth: Collected	12,190	25,599	37,976	51,132
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	563	563	563	0
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	3,368	25,081	12,701	0
1750	BA: Disc: Spending auth: Total	===== 16,121	===== 51,243	===== 51,240	===== 51,132
1900	Budget authority total (disc. and mand.)	===== 40,656	===== 148,379	===== 148,376	===== 148,268
1910	Total budgetary resources (disc. and mand.)	===== 40,656	===== 148,379	===== 148,376	===== 148,268

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	28,185	66,734	102,814	146,712
2004	Direct obligations incurred (total)	===== 28,185	===== 66,734	===== 102,814	===== 146,712
2102	REIMBURSABLES	137	270	402	1,149
2104	Reimbursable obligations incurred (total)	===== 137	===== 270	===== 402	===== 1,149
2201	Unob Bal: Apportioned: Avail in the current period	12,333	7,504	7,922	407
2203	Unob Bal: Apportioned: Anticipated	0	732	732	0
2403	Unob Bal: Unapportioned: Other	0	73,140	36,506	0
2490	Unob Bal: end of year	===== 12,333	===== 81,375	===== 45,160	===== 407
2500	Total budgetary resources	===== 40,656	===== 148,379	===== 148,376	===== 148,268

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Program Administration  
 Treasury Account: Program Administration  
 Budget Account Id: 012-05-0172 Treasury Account Id: 16- - /12-0172  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	28,323	67,004	103,216	147,861
3020	Ob Bal: Outlays (gross)	-25,029	-58,694	-93,764	-128,399
3050	Ob Bal: EOY: Unpaid obligations	3,294	8,309	9,453	19,462
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-563	-563	-563	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-563	-563	-563	0
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,731	7,746	8,890	19,462

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		40,656	148,379	148,376	148,268
4010	Disc: Outlays from new authority	25,029	58,694	93,764	128,399
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		25,029	58,694	93,764	128,399
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-12,190	-25,596	-37,976	-49,945
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-3	0	-1,187
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-12,190	-25,599	-37,976	-51,132
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-563	-563	-563	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-563	-563	-563	0
4070	Disc: Budget authority, net	=====	=====	=====	=====
		27,903	122,217	109,837	97,136
4080	Disc: Outlays, net	=====	=====	=====	=====
		12,839	33,096	55,788	77,267
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		27,903	122,217	109,837	97,136
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		12,839	33,096	55,788	77,267

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Program Administration  
 Treasury Account: Program Administration  
 Budget Account Id: 012-05-0172 Treasury Account Id: 16- - /11-0172  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	882	882	882	882
1021	Unob Bal: Recov of prior year unpaid obligations	26	38	39	139
1050	Unob Bal: Unobligated balance (total)		=====		=====
		908	920	921	1,020
1700	BA: Disc: Spending auth: Collected	34	39	106	42
1750	BA: Disc: Spending auth: Total		=====		
		34	39	106	42
1900	Budget authority total (disc. and mand.)		=====		
		34	39	106	42
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		941	959	1,027	1,062

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	854	881	497	799
2004	Direct obligations incurred (total)		=====		
		854	881	497	799
2102	REIMBURSABLES	1	1	0	0
2104	Reimbursable obligations incurred (total)		=====		
		1	1	0	0
2403	Unob Bal: Unapportioned: Other	86	77	529	263
2490	Unob Bal: end of year		=====		
		86	77	529	263
2500	Total budgetary resources		=====	=====	=====
		941	959	1,027	1,062

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Program Administration  
 Treasury Account: Program Administration  
 Budget Account Id: 012-05-0172 Treasury Account Id: 16- - /11-0172  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	24,937	24,937	24,937	24,937
3011	Ob Bal: Obligations incurred: Expired accounts	855	882	497	799
3020	Ob Bal: Outlays (gross)	-10,616	-14,881	-18,187	-21,714
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-26	-38	-39	-139
3050	Ob Bal: EOY: Unpaid obligations	15,150	10,899	7,207	3,883
3100	Obligated balance, start of year	=====	=====	=====	=====
		24,937	24,937	24,937	24,937
3200	Obligated balance, end of year	=====	=====	=====	=====
		15,150	10,899	7,207	3,883

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		34	39	106	42
4011	Disc: Outlays from balances	10,616	14,881	18,187	21,714
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		10,616	14,881	18,187	21,714
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-34	-39	-106	-42
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-34	-39	-106	-42
4080	Disc: Outlays, net	=====	=====	=====	=====
		10,582	14,843	18,082	21,673
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		10,582	14,843	18,082	21,673

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Program Administration  
 Treasury Account: Program Administration  
 Budget Account Id: 012-05-0172 Treasury Account Id: 16- -09/10-0172  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,554	1,554	1,554	1,554
1021	Unob Bal: Recov of prior year unpaid obligations	79	80	334	334
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,633	1,634	1,888	1,888
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,634	1,634	1,888	1,888

**Status of Budgetary Resources**

2002	ADULT SERVICES	0	1	1	1
2004	Direct obligations incurred (total)		=====		
		0	1	1	2
2403	Unob Bal: Unapportioned: Other	1,634	1,633	1,887	1,886
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,634	1,633	1,887	1,886
2500	Total budgetary resources	=====	=====	=====	=====
		1,634	1,634	1,888	1,888

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	13,731	13,731	13,731	13,731
3011	Ob Bal: Obligations incurred: Expired accounts	0	1	1	2
3020	Ob Bal: Outlays (gross)	-1,335	-1,872	-3,643	-4,403
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-79	-80	-334	-334
3050	Ob Bal: EOY: Unpaid obligations	12,317	11,781	9,756	8,996
3100	Obligated balance, start of year	=====	=====	=====	=====
		13,731	13,731	13,731	13,731
3200	Obligated balance, end of year	=====	=====	=====	=====
		12,317	11,781	9,756	8,996



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Labor  
Budget Bureau: Employment and Training Administration  
Budget Account: Program Administration  
Treasury Account: Program Administration  
Budget Account Id: 012-05-0172 Treasury Account Id: 16- -09/10-0172  
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	1,335	1,872	3,643	4,403
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,335	1,872	3,643	4,403
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,334	1,871	3,642	4,403
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,334	1,871	3,642	4,403

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Program Administration  
 Treasury Account: Program Administration  
 Budget Account Id: 012-05-0172 Treasury Account Id: 16- - /10-0172  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,917	2,917	2,917	2,917
1021	Unob Bal: Recov of prior year unpaid obligations	35	63	64	73
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,951	2,979	2,980	2,989
1700	BA: Disc: Spending auth: Collected	0	0	0	1
1750	BA: Disc: Spending auth: Total	0	=====	0	1
		0	0	0	1
1900	Budget authority total (disc. and mand.)	0	=====	0	1
		0	0	0	1
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,951	2,980	2,980	2,990

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	22	22	30
2004	Direct obligations incurred (total)	0	=====	22	30
		0	22	22	30
2403	Unob Bal: Unapportioned: Other	2,952	2,958	2,958	2,960
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,952	2,958	2,958	2,960
2500	Total budgetary resources	=====	=====	=====	=====
		2,951	2,980	2,980	2,990

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Program Administration  
 Treasury Account: Program Administration  
 Budget Account Id: 012-05-0172 Treasury Account Id: 16- - /10-0172  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	-1,316	-1,316	-1,316	-1,316
3011	Ob Bal: Obligations incurred: Expired accounts	0	22	22	30
3020	Ob Bal: Outlays (gross)	-232	-730	-1,037	2,550
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-35	-63	-64	-73
3050	Ob Bal: EOY: Unpaid obligations	-1,583	-2,087	-2,395	1,192
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-458	-458	-458	-458
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-458	-458	-458	-458
3100	Obligated balance, start of year	====	====	====	====
		-1,774	-1,774	-1,774	-1,774
3200	Obligated balance, end of year	====	====	====	====
		-2,041	-2,545	-2,853	733

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	0	0	1
4011	Disc: Outlays from balances	232	730	1,037	-2,550
4020	Disc: Total outlays, gross		=====	=====	=====
		232	730	1,037	-2,550
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-1
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-1
4080	Disc: Outlays, net		=====	=====	=====
		232	730	1,037	-2,551
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		232	730	1,037	-2,551

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Program Administration  
 Treasury Account: Program Administration  
 Budget Account Id: 012-05-0172 Treasury Account Id: 16- - /09-0172  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	295	295	295	295
1021	Unob Bal: Recov of prior year unpaid obligations	0	22	22	24
1050	Unob Bal: Unobligated balance (total)		=====		
		295	316	316	319
1700	BA: Disc: Spending auth: Collected	0	0	0	127
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	127
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	127
1910	Total budgetary resources (disc. and mand.)		=====		
		295	316	316	446

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	295	316	316	445
2490	Unob Bal: end of year		=====		
		295	316	316	445
2500	Total budgetary resources		=====		
		295	316	316	446

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Program Administration  
 Treasury Account: Program Administration  
 Budget Account Id: 012-05-0172 Treasury Account Id: 16- - /09-0172  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,902	1,902	1,902	1,902
3020	Ob Bal: Outlays (gross)	-72	53	122	203
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-22	-22	-24
3050	Ob Bal: EOY: Unpaid obligations	1,830	1,933	2,002	2,081
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,902	1,902	1,902	1,902
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,830	1,933	2,002	2,081

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	0	0	127
4011	Disc: Outlays from balances	72	-53	-122	-203
4020	Disc: Total outlays, gross		=====		
		72	-53	-122	-203
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-127
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-127
4080	Disc: Outlays, net		=====		
		72	-53	-122	-330
4190	Outlays, net (disc. and mand.)		=====		
		72	-53	-122	-330

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Program Administration  
 Treasury Account: Program Administration  
 Budget Account Id: 012-05-0172 Treasury Account Id: 16- - /08-0172  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	432	432	432	432
1021	Unob Bal: Recov of prior year unpaid obligations	0	30	34	60
1050	Unob Bal: Unobligated balance (total)		=====		
		432	461	465	491
1910	Total budgetary resources (disc. and mand.)		=====		
		432	462	465	491

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	4	22	22
2002	WORKFORCE SECURITY	0	0	1	1
2004	Direct obligations incurred (total)		=====		
		0	4	24	24
2403	Unob Bal: Unapportioned: Other	432	458	442	468
2490	Unob Bal: end of year		=====		
		432	458	442	468
2500	Total budgetary resources		=====		
		432	462	465	491

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,851	2,851	2,851	2,851
3011	Ob Bal: Obligations incurred: Expired accounts	0	4	24	24
3020	Ob Bal: Outlays (gross)	-4	-10	-10	-12
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-30	-34	-60
3050	Ob Bal: EOY: Unpaid obligations	2,847	2,814	2,830	2,803
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,851	2,851	2,851	2,851
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,847	2,814	2,830	2,803

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Labor  
Budget Bureau: Employment and Training Administration  
Budget Account: Program Administration  
Treasury Account: Program Administration  
Budget Account Id: 012-05-0172 Treasury Account Id: 16- - /08-0172  
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	4	10	10	12
4020	Disc: Total outlays, gross		=====		
		4	10	10	12
4080	Disc: Outlays, net		=====		
		4	10	10	12
4190	Outlays, net (disc. and mand.)		=====		
		4	10	10	12

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Program Administration  
 Treasury Account: Program Administration  
 Budget Account Id: 012-05-0172 Treasury Account Id: 16- - /07-0172  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	824	824	824	824
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-164
1021	Unob Bal: Recov of prior year unpaid obligations	5	121	250	2,985
1029	Unob Bal: Other balances withdrawn	0	0	0	-3,627
1050	Unob Bal: Unobligated balance (total)		=====	=====	
		829	946	1,074	19
1910	Total budgetary resources (disc. and mand.)		=====	=====	
		829	946	1,074	19

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	2	2	2	7
2002	ES; FINANCE & ADMIN (PRE	0	0	0	12
2004	Direct obligations incurred (total)		=====		
		2	2	2	19
2403	Unob Bal: Unapportioned: Other	827	944	1,073	0
2490	Unob Bal: end of year		=====	=====	
		827	944	1,073	0
2500	Total budgetary resources		=====	=====	
		829	946	1,074	19



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Program Administration  
 Treasury Account: Program Administration  
 Budget Account Id: 012-05-0172 Treasury Account Id: 16- - /07-0172  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,967	2,967	2,967	2,967
3011	Ob Bal: Obligations incurred: Expired accounts	2	2	2	19
3020	Ob Bal: Outlays (gross)	0	0	-1	-1
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-5	-121	-250	-2,985
3050	Ob Bal: EOY: Unpaid obligations	2,965	2,848	2,718	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,967	2,967	2,967	2,967
3200	Obligated balance, end of year	=====	=====	=====	0
		2,965	2,848	2,718	0

**BA & O, Net**

4011	Disc: Outlays from balances	0	0	1	1
4020	Disc: Total outlays, gross		=====		
		0	0	1	1
4080	Disc: Outlays, net		=====		
		0	0	1	1
4190	Outlays, net (disc. and mand.)		=====		
		0	0	1	1

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Account Total, Program Administration  
 Treasury Account:  
 Budget Account Id: 012-05-0172 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	6,903	6,903	6,903	6,903
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-164
1021	Unob Bal: Recov of prior year unpaid obligations	145	353	742	3,613
1029	Unob Bal: Other balances withdrawn	0	0	0	-3,627
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		7,047	7,256	7,645	6,725
1100	BA: Disc: Appropriation	97,321	97,320	97,320	97,320
1130	BA: Disc: Appropriations permanently reduced	0	-184	-184	-184
1134	BA: Disc: Appropriations precluded from obligation	-72,786	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		24,535	97,136	97,136	97,136
1700	BA: Disc: Spending auth: Collected	12,224	25,638	38,082	51,302
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	563	563	563	0
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	3,368	25,081	12,701	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		16,155	51,282	51,346	51,302
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		40,690	148,418	148,482	148,439
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		47,737	155,675	156,127	155,164

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Account Total, Program Administration  
 Treasury Account:  
 Budget Account Id: 012-05-0172 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	29,041	67,644	103,360	147,585
2104	Reimbursable obligations incurred (total)	138	271	402	1,149
2201	Unob Bal: Apportioned: Avail in the current period	12,333	7,504	7,922	407
2203	Unob Bal: Apportioned: Anticipated	0	732	732	0
2403	Unob Bal: Unapportioned: Other	6,225	79,525	43,711	6,022
2490	Unob Bal: end of year	=====	=====	=====	=====
		18,558	87,760	52,364	6,430
2500	Total budgetary resources	=====	=====	=====	=====
		47,737	155,675	156,127	155,164

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	45,072	45,072	45,072	45,072
3010	Ob Bal: Obligations incurred: Unexpired accounts	28,323	67,004	103,216	147,861
3011	Ob Bal: Obligations incurred: Expired accounts	857	911	546	873
3020	Ob Bal: Outlays (gross)	-37,287	-76,135	-116,520	-151,777
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-145	-353	-742	-3,613
3050	Ob Bal: EOY: Unpaid obligations	36,820	36,497	31,572	38,416
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-458	-458	-458	-458
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-563	-563	-563	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-1,021	-1,021	-1,021	-458
3100	Obligated balance, start of year	=====	=====	=====	=====
		44,614	44,614	44,614	44,614
3200	Obligated balance, end of year	=====	=====	=====	=====
		35,798	35,476	30,551	37,958

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Account Total, Program Administration  
 Treasury Account:  
 Budget Account Id: 012-05-0172 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		40,690	148,418	148,482	148,439
4010	Disc: Outlays from new authority	25,029	58,694	93,764	128,399
4011	Disc: Outlays from balances	12,258	17,441	22,757	23,378
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		37,287	76,135	116,520	151,777
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-12,190	-25,596	-37,976	-49,945
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-34	-42	-106	-1,357
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-12,224	-25,638	-38,082	-51,302
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-563	-563	-563	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-563	-563	-563	0
4070	Disc: Budget authority, net	=====	=====	=====	=====
		27,903	122,217	109,837	97,136
4080	Disc: Outlays, net	=====	=====	=====	=====
		25,063	50,497	78,438	100,475
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		27,903	122,217	109,837	97,136
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		25,063	50,497	78,438	100,475

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Workers Compensation Programs  
 Treasury Account: Workers Compensation Programs  
 Budget Account Id: 012-05-0170 Treasury Account Id: 16- - /X -0170  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	31,451	31,451	31,451	31,451
3020	Ob Bal: Outlays (gross)	-1,374	-1,786	-1,786	-6,060
3050	Ob Bal: EOY: Unpaid obligations	30,077	29,665	29,665	25,391
3100	Obligated balance, start of year	=====	=====	=====	=====
		31,451	31,451	31,451	31,451
3200	Obligated balance, end of year	=====	=====	=====	=====
		30,077	29,665	29,665	25,391

**BA & O, Net**

4011	Disc: Outlays from balances	1,374	1,786	1,786	6,060
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,374	1,786	1,786	6,060
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,374	1,786	1,786	6,060
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,374	1,786	1,786	6,060

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Account Total, Workers Compensation Programs  
 Treasury Account:  
 Budget Account Id: 012-05-0170 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	31,451	31,451	31,451	31,451
3020	Ob Bal: Outlays (gross)	-1,374	-1,786	-1,786	-6,060
3050	Ob Bal: EOY: Unpaid obligations	30,077	29,665	29,665	25,391
3100	Obligated balance, start of year	=====	=====	=====	=====
		31,451	31,451	31,451	31,451
3200	Obligated balance, end of year	=====	=====	=====	=====
		30,077	29,665	29,665	25,391

**BA & O, Net**

4011	Disc: Outlays from balances	1,374	1,786	1,786	6,060
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,374	1,786	1,786	6,060
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,374	1,786	1,786	6,060
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,374	1,786	1,786	6,060

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Unemployment Trust Fund  
 Treasury Account: Unemployment Trust Fund  
 Budget Account Id: 012-05-8042 Treasury Account Id: 16- - /X -8042  
 FACTS II User: Joseph Depergola / (304) 480-5307 / joseph.depergola@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1101	BA: Disc: Appropriation (special or trust fund)	1,219,891	1,905,978	438,833	4,335,869
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,219,891	1,905,978	438,833	4,335,869
1201	BA: Mand: Appropriation (special or trust fund)	27,061,089	62,143,558	82,364,070	113,390,715
1235	BA: Mand: Appropriations precluded from obligation	0	0	0	-12,765,119
1236	BA: Mand: Appropriations applied to repay debt	0	0	0	-22,005,494
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		27,061,089	62,143,558	82,364,070	78,620,101
1400	BA: Mand: Borrowing authority	9,300,000	13,600,000	13,600,000	12,860,000
1421	BA: Mand: Borrowing authority applied repay debt	0	0	0	-695,579
1440	BA: Mand: Borrowing authority (total)	=====	=====	=====	=====
		9,300,000	13,600,000	13,600,000	12,164,421
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		37,580,980	77,649,536	96,402,903	95,120,391
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		37,580,980	77,649,536	96,402,903	95,120,391

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	25,699,288	54,406,962	75,591,494	95,120,391
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		25,699,288	54,406,962	75,591,494	95,120,391
2301	Unob Bal: Exempt fm Appor: Avail in current period	11,881,691	23,242,574	20,811,409	0
2490	Unob Bal: end of year	=====	=====	=====	0
		11,881,691	23,242,574	20,811,409	0
2500	Total budgetary resources	=====	=====	=====	=====
		37,580,980	77,649,536	96,402,903	95,120,391

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Unemployment Trust Fund  
 Treasury Account: Unemployment Trust Fund  
 Budget Account Id: 012-05-8042 Treasury Account Id: 16- - /X -8042  
 FACTS II User: Joseph Depergola / (304) 480-5307 / joseph.depergola@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	6,225,064	6,225,064	6,225,064	6,225,064
3010	Ob Bal: Obligations incurred: Unexpired accounts	25,699,288	54,406,962	75,591,494	95,120,391
3020	Ob Bal: Outlays (gross)	-25,002,232	-52,395,229	-75,247,427	-96,109,132
3050	Ob Bal: EOY: Unpaid obligations	6,922,121	8,236,797	6,569,131	5,236,323
3100	Obligated balance, start of year	=====	=====	=====	=====
		6,225,064	6,225,064	6,225,064	6,225,064
3200	Obligated balance, end of year	=====	=====	=====	=====
		6,922,121	8,236,797	6,569,131	5,236,323

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,219,891	1,905,978	438,833	4,335,869
4010	Disc: Outlays from new authority	0	0	0	3,966,883
4011	Disc: Outlays from balances	0	0	0	4,554,529
4020	Disc: Total outlays, gross	0	0	0	8,521,412
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,219,891	1,905,978	438,833	4,335,869
4080	Disc: Outlays, net	0	0	0	8,521,412
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		36,361,089	75,743,558	95,964,070	90,784,522
4100	Mand: Outlays from new authority	24,899,460	52,365,610	75,257,580	87,046,617
4101	Mand: Outlays from balances	102,772	29,620	-10,152	541,104
4110	Mand: Total outlays, gross	25,002,232	52,395,229	75,247,427	87,587,720
4160	Mand: Budget authority, net	=====	=====	=====	=====
		36,361,089	75,743,558	95,964,070	90,784,522
4170	Mand: Outlays, net	=====	=====	=====	=====
		25,002,232	52,395,229	75,247,427	87,587,720



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Labor  
Budget Bureau: Employment and Training Administration  
Budget Account: Unemployment Trust Fund  
Treasury Account: Unemployment Trust Fund  
Budget Account Id: 012-05-8042 Treasury Account Id: 16- - /X -8042  
FACTS II User: Joseph Depergola / (304) 480-5307 / joseph.depergola@bpd.treas.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	=====	=====	=====	=====
		37,580,980	77,649,536	96,402,903	95,120,391
<hr/>					
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	=====	=====	=====	=====
		25,002,232	52,395,229	75,247,427	96,109,132

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Account Total, Unemployment Trust Fund  
 Treasury Account:  
 Budget Account Id: 012-05-8042 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1101	BA: Disc: Appropriation (special or trust fund)	1,219,891	1,905,978	438,833	4,335,869
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,219,891	1,905,978	438,833	4,335,869
1201	BA: Mand: Appropriation (special or trust fund)	27,061,089	62,143,558	82,364,070	113,390,715
1235	BA: Mand: Appropriations precluded from obligation	0	0	0	-12,765,119
1236	BA: Mand: Appropriations applied to repay debt	0	0	0	-22,005,494
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		27,061,089	62,143,558	82,364,070	78,620,101
1400	BA: Mand: Borrowing authority	9,300,000	13,600,000	13,600,000	12,860,000
1421	BA: Mand: Borrowing authority applied repay debt	0	0	0	-695,579
1440	BA: Mand: Borrowing authority (total)	=====	=====	=====	=====
		9,300,000	13,600,000	13,600,000	12,164,421
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		37,580,980	77,649,536	96,402,903	95,120,391
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		37,580,980	77,649,536	96,402,903	95,120,391

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	25,699,288	54,406,962	75,591,494	95,120,391
2301	Unob Bal: Exempt fm Appor: Avail in current period	11,881,691	23,242,574	20,811,409	0
2490	Unob Bal: end of year	=====	=====	=====	0
		11,881,691	23,242,574	20,811,409	0
2500	Total budgetary resources	=====	=====	=====	=====
		37,580,980	77,649,536	96,402,903	95,120,391

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Account Total, Unemployment Trust Fund  
 Treasury Account:  
 Budget Account Id: 012-05-8042 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	6,225,064	6,225,064	6,225,064	6,225,064
3010	Ob Bal: Obligations incurred: Unexpired accounts	25,699,288	54,406,962	75,591,494	95,120,391
3020	Ob Bal: Outlays (gross)	-25,002,232	-52,395,229	-75,247,427	-96,109,132
3050	Ob Bal: EOY: Unpaid obligations	6,922,121	8,236,797	6,569,131	5,236,323
3100	Obligated balance, start of year	=====	=====	=====	=====
		6,225,064	6,225,064	6,225,064	6,225,064
3200	Obligated balance, end of year	=====	=====	=====	=====
		6,922,121	8,236,797	6,569,131	5,236,323

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,219,891	1,905,978	438,833	4,335,869
4010	Disc: Outlays from new authority	0	0	0	3,966,883
4011	Disc: Outlays from balances	0	0	0	4,554,529
4020	Disc: Total outlays, gross	0	0	0	8,521,412
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,219,891	1,905,978	438,833	4,335,869
4080	Disc: Outlays, net	0	0	0	8,521,412
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		36,361,089	75,743,558	95,964,070	90,784,522
4100	Mand: Outlays from new authority	24,899,460	52,365,610	75,257,580	87,046,617
4101	Mand: Outlays from balances	102,772	29,620	-10,152	541,104
4110	Mand: Total outlays, gross	25,002,232	52,395,229	75,247,427	87,587,720
4160	Mand: Budget authority, net	=====	=====	=====	=====
		36,361,089	75,743,558	95,964,070	90,784,522
4170	Mand: Outlays, net	=====	=====	=====	=====
		25,002,232	52,395,229	75,247,427	87,587,720

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Labor  
Budget Bureau: Employment and Training Administration  
Budget Account: Account Total, Unemployment Trust Fund  
Treasury Account:  
Budget Account Id: 012-05-8042 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		37,580,980	77,649,536	96,402,903	95,120,391
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		25,002,232	52,395,229	75,247,427	96,109,132

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Bureau Total, Non-Financing Accounts Employment and Training Adm  
 Treasury Account:  
 Budget Account Id: 012-05- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,572,729	2,572,729	2,572,729	2,572,729
1010	Unob Bal: Transferred to other accounts	-49,325	-87,325	-131,538	-131,673
1011	Unob Bal: Transferred from other accounts	49,325	89,420	129,263	131,523
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	3,126	645
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	0	-851	-3
1021	Unob Bal: Recov of prior year unpaid obligations	56,200	129,971	214,114	278,630
1029	Unob Bal: Other balances withdrawn	-2,661	-2,661	-2,767	-97,394
1041	Unob Bal: Antic recov of prior year unpaid obl	16,200	15,200	17,748	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,642,468	2,717,334	2,801,824	2,754,458
1100	BA: Disc: Appropriation	817,453	4,715,591	6,225,205	3,762,205
1101	BA: Disc: Appropriation (special or trust fund)	1,219,891	1,905,978	438,833	4,335,869
1120	BA: Disc: Approps transferred to other accounts	-138	-3,145	-24,036	-82,217
1121	BA: Disc: Approps transferred from other accounts	138	3,145	8,161	82,217
1130	BA: Disc: Appropriations permanently reduced	0	-8,912	-11,766	-7,111
1134	BA: Disc: Appropriations precluded from obligation	-104,357	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,932,987	6,612,657	6,636,397	8,090,963
1170	BA: Disc: Advance appropriation	0	0	0	2,463,000
1173	BA: Disc: Advance approps permanently reduced	0	0	0	-4,655
1180	BA: Disc: Advance appropriation (total)	0	=====	0	=====
		0	0	0	2,458,345
1200	BA: Mand: Appropriation	23,082,000	52,660,214	51,150,600	42,239,961
1201	BA: Mand: Appropriation (special or trust fund)	27,186,089	62,280,558	82,501,070	113,568,447
1230	BA: Mand: New\Unob bal of approps perm reduced	0	-2,853	0	0
1235	BA: Mand: Appropriations precluded from obligation	-961,952	0	0	-12,765,119
1236	BA: Mand: Appropriations applied to repay debt	0	0	0	-22,005,494
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		49,306,137	114,937,919	133,651,670	121,037,795
1400	BA: Mand: Borrowing authority	9,300,000	13,600,000	13,600,000	12,860,000
1421	BA: Mand: Borrowing authority applied repay debt	0	0	0	-695,579
1440	BA: Mand: Borrowing authority (total)	=====	=====	=====	=====
		9,300,000	13,600,000	13,600,000	12,164,421
1700	BA: Disc: Spending auth: Collected	796,092	1,257,552	2,968,109	3,863,020
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-553,406	-901,182	-77,400	456,595

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Bureau Total, Non-Financing Accounts Employment and Training Adm  
 Treasury Account:  
 Budget Account Id: 012-05- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1710	BA: Disc: Spending auth: Trans to other accounts	0	0	0	-15,876
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	353,525	469,995	1,200,633	0
<b>1750,BA: Disc: Spending auth: Total</b>		<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		596,211	826,365	4,091,342	4,303,738
1800	BA: Mand: Spending auth: Collected	331,647	970,320	489,567	715,238
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	359,179	1,710,549	113,034	-186,375
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	392,359	1,627,496	441,399	0
<b>1850,BA: Mand: Spending auth: Total</b>		<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		1,083,185	4,308,365	1,044,000	528,863
<b>1900,Budget authority total (disc. and mand.)</b>		<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		62,218,520	140,285,305	159,023,409	148,584,126
<b>1910,Total budgetary resources (disc. and mand.)</b>		<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		64,860,988	143,002,639	161,825,233	151,338,583

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	48,363,663	109,248,440	132,529,896	147,981,651
2104	Reimbursable obligations incurred (total)	12,932	14,256	25,373	44,405
2201	Unob Bal: Apportioned: Avail in the current period	2,766,020	5,343,864	4,455,173	955,982
2203	Unob Bal: Apportioned: Anticipated	12,791	13,316	5,157	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	11,881,691	23,242,574	20,811,409	0
2403	Unob Bal: Unapportioned: Other	1,823,891	5,140,190	3,998,225	2,356,545
<b>2490,Unob Bal: end of year</b>		<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		16,484,394	33,739,944	29,269,964	3,312,527
<b>2500,Total budgetary resources</b>		<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		64,860,988	143,002,639	161,825,233	151,338,583

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Bureau Total, Non-Financing Accounts Employment and Training Adm  
 Treasury Account:  
 Budget Account Id: 012-05- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	14,720,910	14,720,910	14,720,910	14,720,910
3010	Ob Bal: Obligations incurred: Unexpired accounts	48,345,329	109,237,747	132,523,758	147,959,732
3011	Ob Bal: Obligations incurred: Expired accounts	31,265	24,949	31,510	66,324
3020	Ob Bal: Outlays (gross)	-47,380,383	-106,453,542	-132,167,557	-148,147,634
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-7,104	-11,182	-37,189	-37,847
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-49,096	-118,788	-176,925	-240,783
3050	Ob Bal: EOY: Unpaid obligations	15,660,922	17,400,094	14,894,508	14,320,702
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2,021,991	-2,021,991	-2,021,991	-2,021,991
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	143,227	-890,038	-190,716	-448,238
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	51,000	80,670	155,083	178,018
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,827,765	-2,831,359	-2,057,625	-2,292,211
3100	Obligated balance, start of year	=====	=====	=====	=====
		12,698,919	12,698,919	12,698,919	12,698,919
3200	Obligated balance, end of year	=====	=====	=====	=====
		13,833,157	14,568,735	12,836,883	12,028,490

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		2,529,198	7,439,022	10,727,739	14,853,047
4010	Disc: Outlays from new authority	168,808	854,138	2,989,286	8,744,490
4011	Disc: Outlays from balances	2,108,776	3,450,985	4,546,133	9,875,420
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,277,584	4,305,122	7,535,419	18,619,911
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-793,190	-1,254,596	-2,953,476	-3,836,363
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-2,902	-2,956	-14,633	-26,656
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-796,092	-1,257,552	-2,968,109	-3,863,020
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	502,371	820,477	-77,793	-634,635
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	51,035	80,705	155,194	178,040
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		553,406	901,182	77,400	-456,595
4070	Disc: Budget authority, net	=====	=====	=====	=====
		2,286,512	7,082,651	7,837,030	10,533,432

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Bureau Total, Non-Financing Accounts Employment and Training Adm  
 Treasury Account:  
 Budget Account Id: 012-05- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4080,Disc: Outlays, net</b>		=====	=====	=====	=====
		1,481,492	3,047,570	4,567,310	14,756,891
<b>4090,Mand: Budget authority, gross</b>		=====	=====	=====	=====
		59,689,322	132,846,284	148,295,670	133,731,079
4100 Mand: Outlays from new authority		44,870,671	101,749,306	123,997,409	128,220,238
4101 Mand: Outlays from balances		232,128	399,114	634,729	1,307,486
4110 Mand: Total outlays, gross		45,102,799	102,148,419	124,632,138	129,527,724
4120 Mand: Offsets, BA and OL: Collections fm Fed srce		-322,000	-960,000	-480,000	-705,000
4123 Mand: Offsets, BA and OL: Collections, nonFed srce		-9,647	-10,320	-9,567	-10,238
<b>4130,Mand: Offsets against gross BA and outlays (total)</b>		=====	=====	=====	=====
		-331,647	-970,320	-489,567	-715,238
4140 Mand: Offset, BA: Chng in uncol pay, Fed src, unex		-359,144	-1,710,514	-112,923	186,397
4141 Mand: Offset, BA: Chng in uncol pay, Fed src, exp		-35	-35	-111	-22
<b>4150,Mand: Additional offsets against BA only (total)</b>		=====	=====	=====	=====
		-359,179	-1,710,549	-113,034	186,375
<b>4160,Mand: Budget authority, net</b>		=====	=====	=====	=====
		58,998,496	130,165,414	147,693,069	133,202,216
<b>4170,Mand: Outlays, net</b>		=====	=====	=====	=====
		44,771,152	101,178,099	124,142,571	128,812,486
<b>4180,Budget authority, net (disc. and mand.)</b>		=====	=====	=====	=====
		61,285,007	137,248,065	155,530,099	143,735,648
<b>4190,Outlays, net (disc. and mand.)</b>		=====	=====	=====	=====
		46,252,644	104,225,669	128,709,881	143,569,377



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Labor  
Budget Bureau: Employee Benefits Security Administration  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 012-11-1700 Treasury Account Id: 16- - /X -1700  
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
<u>1000</u>	<u>Unob Bal: Brought forward, October 1</u>	<u>33</u>	<u>33</u>	<u>33</u>	<u>33</u>
<u>1029</u>	<u>Unob Bal: Other balances withdrawn</u>	<u>-33</u>	<u>-33</u>	<u>-33</u>	<u>-33</u>

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Employee Benefits Security Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 012-11-1700 Treasury Account Id: 16- - /12-1700  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100 BA: Disc: Appropriation		0	0	183,500	183,500
1120 BA: Disc: Approps transferred to other accounts		0	0	0	-916
1121 BA: Disc: Approps transferred from other accounts		0	0	0	916
1130 BA: Disc: Appropriations permanently reduced		0	0	-347	-347
<b>1160,BA: Disc: Appropriation (total)</b>		0	0	183,153	183,153
1200 BA: Mand: Appropriation		154,551	183,500	0	0
1230 BA: Mand: New\Unob bal of approps perm reduced		0	-347	0	0
1235 BA: Mand: Appropriations precluded from obligation		-115,388	0	0	0
<b>1260,BA: Mand: Appropriations (total)</b>		39,163	183,153	0	0
1700 BA: Disc: Spending auth: Collected		0	0	6,195	6,196
1701 BA: Disc: Spending auth: Chng uncoll paymt Fed src		0	0	-3	0
1710 BA: Disc: Spending auth: Trans to other accounts		0	0	0	-916
1740 BA: Disc: Spending auth:Antic colls, reimbs, other		0	0	2,308	0
<b>1750,BA: Disc: Spending auth: Total</b>		0	0	8,500	5,281
1800 BA: Mand: Spending auth: Collected		0	725	0	0
1801 BA: Mand: Spending auth: Chng uncoll paymt Fed src		0	-725	0	0
1840 BA: Mand: Spending auth:Antic colls, reimbs, other		0	8,500	0	0
<b>1850,BA: Mand: Spending auth: Total</b>		0	8,500	0	0
<b>1900,Budget authority total (disc. and mand.)</b>		39,163	191,653	191,653	188,434
<b>1910,Total budgetary resources (disc. and mand.)</b>		39,163	191,653	191,653	188,434

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Employee Benefits Security Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 012-11-1700 Treasury Account Id: 16- - /12-1700  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2001	Direct obs incurred: Category A (by quarter)	0	0	111,647	182,211
2001	Cat A\Direct\Pgm Cat 01 Enforcement and Participa	25,356	56,289	0	0
2001	Cat A\Direct\Pgm Cat 02 Policy and Compliance Ass	3,086	7,376	0	0
2001	Cat A\Direct\Pgm Cat 03 Exec Leadership, Prog Ove	990	2,623	0	0
2001	Cat A\Direct\Pgm Cat 98 PRC not Assigned	0	738	0	0
	<b>Sub-Total, 2001</b>	<b>29,432</b>	<b>67,026</b>	<b>0</b>	<b>0</b>
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		29,432	67,026	111,647	182,211
2102	REIMBURSABLE PROGRAM	0	0	3,484	6,193
2104	Reimbursable obligations incurred (total)		=====	=====	=====
		0	0	3,484	6,193
2201	Unob Bal: Apportioned: Avail in the current period	9,731	25,405	31,832	30
2203	Unob Bal: Apportioned: Anticipated	0	8,500	2,308	0
2403	Unob Bal: Unapportioned: Other	0	90,723	42,383	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		9,731	124,627	76,523	30
2500	Total budgetary resources	=====	=====	=====	=====
		39,163	191,653	191,653	188,434

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Employee Benefits Security Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 012-11-1700 Treasury Account Id: 16- - /12-1700  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	29,432	67,026	115,130	188,404
3020	Ob Bal: Outlays (gross)	-25,145	-58,806	-96,866	-137,105
3050	Ob Bal: EOY: Unpaid obligations	4,287	8,220	18,265	51,299
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	725	3	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	725	3	0
3200	Obligated balance, end of year	=====	=====	=====	=====
		4,287	8,945	18,268	51,299

**BA & O, Net**

4000	Disc: Budget authority, gross	0	0	191,653	188,434
4010	Disc: Outlays from new authority	0	0	96,866	137,105
4020	Disc: Total outlays, gross	0	0	96,866	137,105
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0	0	-6,195	-6,196
4040	Disc: Offsets against gross BA and outlays (total)	0	0	-6,195	-6,196
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	3	0
4060	Disc: Additional offsets against BA only (total)	0	0	3	0
4070	Disc: Budget authority, net	0	0	185,461	182,237
4080	Disc: Outlays, net	0	0	90,670	130,909
4090	Mand: Budget authority, gross	=====	=====	0	0
		39,163	191,653	0	0
4100	Mand: Outlays from new authority	25,145	58,806	0	0
4110	Mand: Total outlays, gross	25,145	58,806	0	0
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	0	-725	0	0

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Employee Benefits Security Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 012-11-1700 Treasury Account Id: 16- - /12-1700  
 FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4130	Mand: Offsets against gross BA and outlays (total)	0	===== -725	0	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	0	725	0	0
4150	Mand: Additional offsets against BA only (total)	0	===== 725	0	0
4160	Mand: Budget authority, net	===== 39,163	===== 191,653	0	0
4170	Mand: Outlays, net	===== 25,145	===== 58,081	0	0
4180	Budget authority, net (disc. and mand.)	===== 39,163	===== 191,653	===== 185,461	===== 182,237
4190	Outlays, net (disc. and mand.)	===== 25,145	===== 58,081	===== 90,670	===== 130,909

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Employee Benefits Security Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 012-11-1700 Treasury Account Id: 16- - /11-1700  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	89	89	89	89
1021	Unob Bal: Recov of prior year unpaid obligations	1,490	5,171	5,237	5,286
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,579	5,260	5,327	5,375
1700	BA: Disc: Spending auth: Collected	16	23	121	49
1750	BA: Disc: Spending auth: Total		=====		
		16	23	121	49
1900	Budget authority total (disc. and mand.)		=====		
		16	23	121	49
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,595	5,283	5,447	5,425

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	867	3,103	3,384	3,288
2004	Direct obligations incurred (total)		=====	=====	=====
		867	3,103	3,384	3,288
2102	REIMBURSABLE PROGRAM	0	1,445	1,445	1,445
2104	Reimbursable obligations incurred (total)		=====	=====	=====
		0	1,445	1,445	1,445
2403	Unob Bal: Unapportioned: Other	728	735	619	692
2490	Unob Bal: end of year		=====		
		728	735	619	692
2500	Total budgetary resources	=====	=====	=====	=====
		1,595	5,283	5,447	5,425

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Employee Benefits Security Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 012-11-1700 Treasury Account Id: 16- - /11-1700  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	36,692	36,692	36,692	36,692
3011	Ob Bal: Obligations incurred: Expired accounts	867	4,548	4,828	4,733
3020	Ob Bal: Outlays (gross)	-11,910	-18,853	-25,406	-29,630
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,490	-5,171	-5,237	-5,286
3050	Ob Bal: EOY: Unpaid obligations	24,159	17,216	10,876	6,508
3100	Obligated balance, start of year	=====	=====	=====	=====
		36,692	36,692	36,692	36,692
3200	Obligated balance, end of year	=====	=====	=====	=====
		24,159	17,216	10,876	6,508

**BA & O, Net**

4000	Disc: Budget authority, gross	16	23	121	49
4011	Disc: Outlays from balances	11,910	18,853	25,406	29,630
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		11,910	18,853	25,406	29,630
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-16	-23	-121	-49
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-16	-23	-121	-49
4080	Disc: Outlays, net	=====	=====	=====	=====
		11,894	18,830	25,285	29,581
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		11,894	18,830	25,285	29,581

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Employee Benefits Security Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 012-11-1700 Treasury Account Id: 16- -09/10-1700  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,894	2,894	2,894	2,894
1021	Unob Bal: Recov of prior year unpaid obligations	0	121	121	121
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,894	3,015	3,015	3,015
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,894	3,015	3,015	3,015

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	2,894	3,015	3,015	3,015
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,894	3,015	3,015	3,015
2500	Total budgetary resources	=====	=====	=====	=====
		2,894	3,015	3,015	3,015

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	391	391	391	391
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-121	-121	-121
3050	Ob Bal: EOY: Unpaid obligations	391	271	271	271
3100	Obligated balance, start of year	391	=====	391	391
		391	391	391	391
3200	Obligated balance, end of year	391	=====	271	271
		391	271	271	271



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Employee Benefits Security Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 012-11-1700 Treasury Account Id: 16- - /10-1700  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	148	148	148	148
1021	Unob Bal: Recov of prior year unpaid obligations	81	89	127	150
1050	Unob Bal: Unobligated balance (total)		=====		
		229	237	275	298
1700	BA: Disc: Spending auth: Collected	0	0	1	1
1750	BA: Disc: Spending auth: Total		=====		
		0	0	1	1
1900	Budget authority total (disc. and mand.)		=====		
		0	0	1	1
1910	Total budgetary resources (disc. and mand.)		=====		
		229	237	275	298

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	72	78	144	146
2004	Direct obligations incurred (total)		=====		
		72	78	144	146
2102	REIMBURSABLE PROGRAM	0	0	0	7
2104	Reimbursable obligations incurred (total)		=====		
		0	0	0	7
2403	Unob Bal: Unapportioned: Other	157	159	131	146
2490	Unob Bal: end of year		=====		
		157	159	131	146
2500	Total budgetary resources		=====		
		229	237	275	298

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Employee Benefits Security Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 012-11-1700 Treasury Account Id: 16- - /10-1700  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,514	4,514	4,514	4,514
3011	Ob Bal: Obligations incurred: Expired accounts	72	78	144	153
3020	Ob Bal: Outlays (gross)	-1,101	-1,691	-2,350	-2,785
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-81	-89	-127	-150
3050	Ob Bal: EOY: Unpaid obligations	3,404	2,811	2,181	1,732
3100	Obligated balance, start of year	=====	=====	=====	=====
		4,514	4,514	4,514	4,514
3200	Obligated balance, end of year	=====	=====	=====	=====
		3,404	2,811	2,181	1,732

**BA & O, Net**

4000	Disc: Budget authority, gross	0	0	1	1
4011	Disc: Outlays from balances	1,101	1,691	2,350	2,785
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,101	1,691	2,350	2,785
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-1	-1
4040	Disc: Offsets against gross BA and outlays (total)	0	0	-1	-1
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,101	1,691	2,349	2,785
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,101	1,691	2,349	2,785

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Employee Benefits Security Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 012-11-1700 Treasury Account Id: 16- - /09-1700  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	809	809	809	809
1021	Unob Bal: Recov of prior year unpaid obligations	15	40	133	150
1050	Unob Bal: Unobligated balance (total)		=====		
		824	850	942	959
1910	Total budgetary resources (disc. and mand.)		=====		
		824	850	942	959

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	250	250	250	250
2004	Direct obligations incurred (total)		=====		
		250	250	250	250
2403	Unob Bal: Unapportioned: Other	574	599	692	709
2490	Unob Bal: end of year		=====		
		574	599	692	709
2500	Total budgetary resources		=====		
		824	850	942	959

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	293	293	293	293
3011	Ob Bal: Obligations incurred: Expired accounts	250	250	250	250
3020	Ob Bal: Outlays (gross)	-174	-132	-123	-224
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-15	-40	-133	-150
3050	Ob Bal: EOY: Unpaid obligations	355	372	288	169
3100	Obligated balance, start of year		=====		
		293	293	293	293
3200	Obligated balance, end of year		=====		
		355	372	288	169

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Labor  
Budget Bureau: Employee Benefits Security Administration  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 012-11-1700 Treasury Account Id: 16- - /09-1700  
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	174	132	123	224
4020	Disc: Total outlays, gross		=====		
		174	132	123	224
4080	Disc: Outlays, net		=====		
		174	132	123	224
4190	Outlays, net (disc. and mand.)		=====		
		174	132	123	224

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Employee Benefits Security Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 012-11-1700 Treasury Account Id: 16- -07/08-1700  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1021	Unob Bal: Recov of prior year unpaid obligations	0	20	20	20
1050	Unob Bal: Unobligated balance (total)		=====		
		0	20	20	20
1910	Total budgetary resources (disc. and mand.)		=====		
		0	20	20	20
<b>Status of Budgetary Resources</b>					
2403	Unob Bal: Unapportioned: Other	0	20	20	20
2490	Unob Bal: end of year		=====		
		0	20	20	20
2500	Total budgetary resources		=====		
		0	20	20	20
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	20	20	20	20
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-20	-20	-20
3050	Ob Bal: EOY: Unpaid obligations	20	0	0	0
3100	Obligated balance, start of year		=====		
		20	20	20	20
3200	Obligated balance, end of year		=====		
		20	0	0	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Employee Benefits Security Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 012-11-1700 Treasury Account Id: 16- - /08-1700  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	345	345	345	345
1021	Unob Bal: Recov of prior year unpaid obligations	10	21	21	59
1050	Unob Bal: Unobligated balance (total)		=====		
		355	366	366	405
1910	Total budgetary resources (disc. and mand.)		=====		
		355	366	366	405
<b>Status of Budgetary Resources</b>					
2403	Unob Bal: Unapportioned: Other	355	366	366	405
2490	Unob Bal: end of year		=====		
		355	366	366	405
2500	Total budgetary resources		=====		
		355	366	366	405
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	471	471	471	471
3020	Ob Bal: Outlays (gross)	-48	-70	-76	-76
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-10	-21	-21	-59
3050	Ob Bal: EOY: Unpaid obligations	413	380	374	336
3100	Obligated balance, start of year		=====		
		471	471	471	471
3200	Obligated balance, end of year		=====		
		413	380	374	336

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Labor  
Budget Bureau: Employee Benefits Security Administration  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 012-11-1700 Treasury Account Id: 16- - /08-1700  
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	48	70	76	76
4020	Disc: Total outlays, gross		=====		
		48	70	76	76
4080	Disc: Outlays, net		=====		
		48	70	76	76
4190	Outlays, net (disc. and mand.)		=====		
		48	70	76	76

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Employee Benefits Security Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 012-11-1700 Treasury Account Id: 16- - /07-1700  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	809	809	809	809
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-134
1021	Unob Bal: Recov of prior year unpaid obligations	4	37	71	496
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,170
1050	Unob Bal: Unobligated balance (total)		=====		
		814	847	881	1
1910	Total budgetary resources (disc. and mand.)		=====		
		814	847	881	1

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	0	1
2004	Direct obligations incurred (total)		=====		
		0	0	0	1
2403	Unob Bal: Unapportioned: Other	814	847	881	0
2490	Unob Bal: end of year		=====		
		814	847	881	0
2500	Total budgetary resources		=====		
		814	847	881	1



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Labor  
Budget Bureau: Employee Benefits Security Administration  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 012-11-1700 Treasury Account Id: 16- - /07-1700  
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	495	495	495	495
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	1
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-4	-37	-71	-496
3050	Ob Bal: EOY: Unpaid obligations	490	457	424	0
3100	Obligated balance, start of year		=====		
		495	495	495	495
3200	Obligated balance, end of year		=====		
		490	457	424	0

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Employee Benefits Security Administration  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 012-11-1700 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	5,128	5,128	5,128	5,128
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-134
1021	Unob Bal: Recov of prior year unpaid obligations	1,600	5,500	5,730	6,282
1029	Unob Bal: Other balances withdrawn	-33	-33	-33	-1,202
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,695	10,595	10,825	10,073
1100	BA: Disc: Appropriation	0	0	183,500	183,500
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-916
1121	BA: Disc: Approps transferred from other accounts	0	0	0	916
1130	BA: Disc: Appropriations permanently reduced	0	0	-347	-347
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		0	0	183,153	183,153
1200	BA: Mand: Appropriation	154,551	183,500	0	0
1230	BA: Mand: New\Unob bal of approps perm reduced	0	-347	0	0
1235	BA: Mand: Appropriations precluded from obligation	-115,388	0	0	0
1260	BA: Mand: Appropriations (total)	=====	=====	0	0
		39,163	183,153	0	0
1700	BA: Disc: Spending auth: Collected	17	23	6,316	6,247
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	-3	0
1710	BA: Disc: Spending auth: Trans to other accounts	0	0	0	-916
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	0	0	2,308	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		17	23	8,621	5,331
1800	BA: Mand: Spending auth: Collected	0	725	0	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	-725	0	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	0	8,500	0	0
1850	BA: Mand: Spending auth: Total	=====	=====	0	0
		0	8,500	0	0
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		39,180	191,676	191,775	188,484
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		45,875	202,271	202,600	198,557

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Employee Benefits Security Administration  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 012-11-1700 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	30,622	70,457	115,425	185,896
2104	Reimbursable obligations incurred (total)	0	1,445	4,928	7,645
2201	Unob Bal: Apportioned: Avail in the current period	9,731	25,405	31,832	30
2203	Unob Bal: Apportioned: Anticipated	0	8,500	2,308	0
2403	Unob Bal: Unapportioned: Other	5,522	96,465	48,107	4,986
2490	Unob Bal: end of year	=====	=====	=====	=====
		15,253	130,369	82,247	5,016
2500	Total budgetary resources	=====	=====	=====	=====
		45,875	202,271	202,600	198,557

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	42,876	42,876	42,876	42,876
3010	Ob Bal: Obligations incurred: Unexpired accounts	29,432	67,026	115,130	188,404
3011	Ob Bal: Obligations incurred: Expired accounts	1,190	4,876	5,222	5,137
3020	Ob Bal: Outlays (gross)	-38,379	-79,552	-124,821	-169,821
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,600	-5,500	-5,730	-6,282
3050	Ob Bal: EOY: Unpaid obligations	33,520	29,726	32,679	60,314
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	725	3	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	725	3	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		42,876	42,876	42,876	42,876
3200	Obligated balance, end of year	=====	=====	=====	=====
		33,520	30,451	32,682	60,314

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Employee Benefits Security Administration  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 012-11-1700 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000,Disc:	Budget authority, gross		=====	=====	=====
		17	23	191,775	188,484
4010 Disc:	Outlays from new authority	0	0	96,866	137,105
4011 Disc:	Outlays from balances	13,233	20,746	27,955	32,716
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		13,233	20,746	124,821	169,821
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	-17	-23	-6,316	-6,247
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-17	-23	-6,316	-6,247
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	0	0	3	0
4060,Disc:	Additional offsets against BA only (total)		=====		
		0	0	3	0
4070,Disc:	Budget authority, net		=====	=====	=====
		0	0	185,461	182,237
4080,Disc:	Outlays, net	=====	=====	=====	=====
		13,216	20,723	118,504	163,574
4090,Mand:	Budget authority, gross	=====	=====		
		39,163	191,653	0	0
4100 Mand:	Outlays from new authority	25,145	58,806	0	0
4110 Mand:	Total outlays, gross	25,145	58,806	0	0
4123 Mand:	Offsets, BA and OL: Collections, nonFed srcs	0	-725	0	0
4130,Mand:	Offsets against gross BA and outlays (total)		=====		
		0	-725	0	0
4140 Mand:	Offset, BA: Chng in uncol pay, Fed src, unex	0	725	0	0
4150,Mand:	Additional offsets against BA only (total)		=====		
		0	725	0	0
4160,Mand:	Budget authority, net	=====	=====		
		39,163	191,653	0	0
4170,Mand:	Outlays, net	=====	=====		
		25,145	58,081	0	0

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Labor  
Budget Bureau: Employee Benefits Security Administration  
Budget Account: Account Total, Salaries and Expenses  
Treasury Account:  
Budget Account Id: 012-11-1700 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		39,163	191,653	185,461	182,237
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		38,362	78,804	118,504	163,574

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Employee Benefits Security Administration  
 Budget Account: Bureau Total, Non-Financing Accounts Employee Benefits Security  
 Treasury Account:  
 Budget Account Id: 012-11- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	5,128	5,128	5,128	5,128
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-134
1021	Unob Bal: Recov of prior year unpaid obligations	1,600	5,500	5,730	6,282
1029	Unob Bal: Other balances withdrawn	-33	-33	-33	-1,202
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,695	10,595	10,825	10,073
1100	BA: Disc: Appropriation	0	0	183,500	183,500
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-916
1121	BA: Disc: Approps transferred from other accounts	0	0	0	916
1130	BA: Disc: Appropriations permanently reduced	0	0	-347	-347
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		0	0	183,153	183,153
1200	BA: Mand: Appropriation	154,551	183,500	0	0
1230	BA: Mand: New\Unob bal of approps perm reduced	0	-347	0	0
1235	BA: Mand: Appropriations precluded from obligation	-115,388	0	0	0
1260	BA: Mand: Appropriations (total)	=====	=====	0	0
		39,163	183,153	0	0
1700	BA: Disc: Spending auth: Collected	17	23	6,316	6,247
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	-3	0
1710	BA: Disc: Spending auth: Trans to other accounts	0	0	0	-916
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	0	0	2,308	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		17	23	8,621	5,331
1800	BA: Mand: Spending auth: Collected	0	725	0	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	-725	0	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	0	8,500	0	0
1850	BA: Mand: Spending auth: Total	=====	=====	0	0
		0	8,500	0	0
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		39,180	191,676	191,775	188,484
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		45,875	202,271	202,600	198,557

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Employee Benefits Security Administration  
 Budget Account: Bureau Total, Non-Financing Accounts Employee Benefits Security  
 Treasury Account:  
 Budget Account Id: 012-11- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	30,622	70,457	115,425	185,896
2104	Reimbursable obligations incurred (total)	0	1,445	4,928	7,645
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2203	Unob Bal: Apportioned: Anticipated	0	8,500	2,308	0
2403	Unob Bal: Unapportioned: Other	5,522	96,465	48,107	4,986
2490	Unob Bal: end of year	=====	=====	=====	=====
		15,253	130,369	82,247	5,016
2500	Total budgetary resources	=====	=====	=====	=====
		45,875	202,271	202,600	198,557

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	42,876	42,876	42,876	42,876
3010	Ob Bal: Obligations incurred: Unexpired accounts	29,432	67,026	115,130	188,404
3011	Ob Bal: Obligations incurred: Expired accounts	1,190	4,876	5,222	5,137
3020	Ob Bal: Outlays (gross)	-38,379	-79,552	-124,821	-169,821
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,600	-5,500	-5,730	-6,282
3050	Ob Bal: EOY: Unpaid obligations	33,520	29,726	32,679	60,314
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	725	3	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	725	3	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		42,876	42,876	42,876	42,876
3200	Obligated balance, end of year	=====	=====	=====	=====
		33,520	30,451	32,682	60,314

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Employee Benefits Security Administration  
 Budget Account: Bureau Total, Non-Financing Accounts Employee Benefits Security  
 Treasury Account:  
 Budget Account Id: 012-11- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000,Disc:	Budget authority, gross		=====	=====	=====
		17	23	191,775	188,484
4010 Disc:	Outlays from new authority	0	0	96,866	137,105
4011 Disc:	Outlays from balances	13,233	20,746	27,955	32,716
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		13,233	20,746	124,821	169,821
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	-17	-23	-6,316	-6,247
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-17	-23	-6,316	-6,247
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	0	0	3	0
4060,Disc:	Additional offsets against BA only (total)		=====		
		0	0	3	0
4070,Disc:	Budget authority, net		=====	=====	=====
		0	0	185,461	182,237
4080,Disc:	Outlays, net	=====	=====	=====	=====
		13,216	20,723	118,504	163,574
4090,Mand:	Budget authority, gross	=====	=====		
		39,163	191,653	0	0
4100 Mand:	Outlays from new authority	25,145	58,806	0	0
4110 Mand:	Total outlays, gross	25,145	58,806	0	0
4123 Mand:	Offsets, BA and OL: Collections, nonFed srcs	0	-725	0	0
4130,Mand:	Offsets against gross BA and outlays (total)		=====		
		0	-725	0	0
4140 Mand:	Offset, BA: Chng in uncol pay, Fed src, unex	0	725	0	0
4150,Mand:	Additional offsets against BA only (total)		=====		
		0	725	0	0
4160,Mand:	Budget authority, net	=====	=====		
		39,163	191,653	0	0
4170,Mand:	Outlays, net	=====	=====		
		25,145	58,081	0	0



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Labor  
Budget Bureau: Employee Benefits Security Administration  
Budget Account: Bureau Total, Non-Financing Accounts Employee Benefits Security  
Treasury Account:  
Budget Account Id: 012-11- Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		39,163	191,653	185,461	182,237
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		38,362	78,804	118,504	163,574

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Pension Benefit Guaranty Corporation  
 Budget Account: Pension Benefit Guaranty Corporation Fund  
 Treasury Account: Pension Benefit Guaranty Corporation Fund  
 Budget Account Id: 012-12-4204 Treasury Account Id: 16- - /X -4204  
 FACTS II User: De'chanta D. Porter / (202) 326-4000 / porter.de'chanta@pbgc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	15,311,918	15,311,918	15,311,918	15,311,918
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		15,311,918	15,311,918	15,311,918	15,311,918
1230	BA: Mand: New\Unob bal of approps perm reduced	0	0	0	-100,000
1260	BA: Mand: Appropriations (total)		=====		=====
		0	0	0	-100,000
1800	BA: Mand: Spending auth: Collected	1,090,421	2,723,886	4,392,753	6,229,576
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	6,382,579	4,031,114	2,362,247	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		7,473,000	6,755,000	6,755,000	6,229,576
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		7,473,000	6,755,000	6,755,000	6,129,576
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		22,784,918	22,066,918	22,066,918	21,441,494

**Status of Budgetary Resources**

2102	Cat B\ Reim \Pgm Cat 01 Benefit Funding	1,332,230	2,657,398	3,982,943	5,318,447
2102	Cat B\ Reim \Pgm Cat 02 Financial Assistance	23,758	45,822	72,459	95,068
2102	Cat B\ Reim \Pgm Cat 03 Pension Insurance	10,755	33,092	59,879	83,360
2102	Cat B\ Reim \Pgm Cat 04 Plan Termination	24,599	70,212	138,489	224,942
2102	Cat B\ Reim \Pgm Cat 05 Operationl Support	28,368	61,070	100,529	137,792
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		1,419,709	2,867,594	4,354,299	5,859,609
2201	Unob Bal: Apportioned: Avail in the current period	1,130,063	1,104,702	963,590	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	3,992,600	2,638,564	1,293,012	0
2403	Unob Bal: Unapportioned: Other	16,242,546	15,456,059	15,456,017	15,581,885
2490	Unob Bal: end of year	=====	=====	=====	=====
		21,365,209	19,199,324	17,712,619	15,581,885

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Pension Benefit Guaranty Corporation  
 Budget Account: Pension Benefit Guaranty Corporation Fund  
 Treasury Account: Pension Benefit Guaranty Corporation Fund  
 Budget Account Id: 012-12-4204 Treasury Account Id: 16- - /X -4204  
 FACTS II User: De'chanta D. Porter / (202) 326-4000 / porter.de'chanta@pbgc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2500	Total budgetary resources	22,784,918	22,066,918	22,066,918	21,441,494

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	239,965	239,965	239,965	239,965
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,419,709	2,867,594	4,354,299	5,859,609
3020	Ob Bal: Outlays (gross)	-1,464,543	-2,924,861	-4,386,358	-5,861,232
3050	Ob Bal: EOY: Unpaid obligations	195,131	182,697	207,906	238,342
3100	Obligated balance, start of year	239,965	239,965	239,965	239,965
3200	Obligated balance, end of year	195,131	182,697	207,906	238,342

BA & O, Net

4090	Mand: Budget authority, gross	7,473,000	6,755,000	6,755,000	6,129,576
4100	Mand: Outlays from new authority	1,393,841	2,741,070	4,240,600	5,694,315
4101	Mand: Outlays from balances	70,701	183,791	145,757	166,917
4110	Mand: Total outlays, gross	1,464,543	2,924,861	4,386,358	5,861,232
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-193,373	-341,733	-565,253	-733,854
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-897,048	-2,382,152	-3,827,499	-5,495,723
4130	Mand: Offsets against gross BA and outlays (total)	-1,090,421	-2,723,886	-4,392,753	-6,229,576
4160	Mand: Budget authority, net	6,382,579	4,031,114	2,362,247	-100,000
4170	Mand: Outlays, net	374,122	200,975	-6,395	-368,344
4180	Budget authority, net (disc. and mand.)	6,382,579	4,031,114	2,362,247	-100,000
4190	Outlays, net (disc. and mand.)	374,122	200,975	-6,395	-368,344

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Labor  
Budget Bureau: Pension Benefit Guaranty Corporation  
Budget Account: Pension Benefit Guaranty Corporation Fund  
Treasury Account: Pension Benefit Guaranty Corporation Fund  
Budget Account Id: 012-12-4204 Treasury Account Id: 16- - /X -4204  
FACTS II User: De'chanta D. Porter / (202) 326-4000 / porter.de'chanta@pbgc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Pension Benefit Guaranty Corporation  
 Budget Account: Account Total, Pension Benefit Guaranty Corporation Fund  
 Treasury Account:  
 Budget Account Id: 012-12-4204 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	15,311,918	15,311,918	15,311,918	15,311,918
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		15,311,918	15,311,918	15,311,918	15,311,918
1230	BA: Mand: New\Unob bal of approps perm reduced	0	0	0	-100,000
1260	BA: Mand: Appropriations (total)		=====		=====
		0	0	0	-100,000
1800	BA: Mand: Spending auth: Collected	1,090,421	2,723,886	4,392,753	6,229,576
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	6,382,579	4,031,114	2,362,247	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		7,473,000	6,755,000	6,755,000	6,229,576
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		7,473,000	6,755,000	6,755,000	6,129,576
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		22,784,918	22,066,918	22,066,918	21,441,494

**Status of Budgetary Resources**

2104	Reimbursable obligations incurred (total)	1,419,709	2,867,594	4,354,299	5,859,609
2201	Unob Bal: Apportioned: Avail in the current period	1,130,063	1,104,702	963,590	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	3,992,600	2,638,564	1,293,012	0
2403	Unob Bal: Unapportioned: Other	16,242,546	15,456,059	15,456,017	15,581,885
2490	Unob Bal: end of year	=====	=====	=====	=====
		21,365,209	19,199,324	17,712,619	15,581,885
2500	Total budgetary resources	=====	=====	=====	=====
		22,784,918	22,066,918	22,066,918	21,441,494

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Pension Benefit Guaranty Corporation  
 Budget Account: Account Total, Pension Benefit Guaranty Corporation Fund  
 Treasury Account:  
 Budget Account Id: 012-12-4204 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	239,965	239,965	239,965	239,965
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,419,709	2,867,594	4,354,299	5,859,609
3020	Ob Bal: Outlays (gross)	-1,464,543	-2,924,861	-4,386,358	-5,861,232
3050	Ob Bal: EOY: Unpaid obligations	195,131	182,697	207,906	238,342
3100	Obligated balance, start of year	=====	=====	=====	=====
		239,965	239,965	239,965	239,965
3200	Obligated balance, end of year	=====	=====	=====	=====
		195,131	182,697	207,906	238,342

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		7,473,000	6,755,000	6,755,000	6,129,576
4100	Mand: Outlays from new authority	1,393,841	2,741,070	4,240,600	5,694,315
4101	Mand: Outlays from balances	70,701	183,791	145,757	166,917
4110	Mand: Total outlays, gross	1,464,543	2,924,861	4,386,358	5,861,232
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-193,373	-341,733	-565,253	-733,854
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-897,048	-2,382,152	-3,827,499	-5,495,723
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,090,421	-2,723,886	-4,392,753	-6,229,576
4160	Mand: Budget authority, net	=====	=====	=====	=====
		6,382,579	4,031,114	2,362,247	-100,000
4170	Mand: Outlays, net	=====	=====	=====	=====
		374,122	200,975	-6,395	-368,344
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		6,382,579	4,031,114	2,362,247	-100,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		374,122	200,975	-6,395	-368,344

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Pension Benefit Guaranty Corporation  
 Budget Account: Bureau Total, Non-Financing Accounts Pension Benefit Guaranty Co  
 Treasury Account:  
 Budget Account Id: 012-12- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	15,311,918	15,311,918	15,311,918	15,311,918
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		15,311,918	15,311,918	15,311,918	15,311,918
1230	BA: Mand: New\Unob bal of approps perm reduced	0	0	0	-100,000
1260	BA: Mand: Appropriations (total)		=====		=====
		0	0	0	-100,000
1800	BA: Mand: Spending auth: Collected	1,090,421	2,723,886	4,392,753	6,229,576
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	6,382,579	4,031,114	2,362,247	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		7,473,000	6,755,000	6,755,000	6,229,576
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		7,473,000	6,755,000	6,755,000	6,129,576
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		22,784,918	22,066,918	22,066,918	21,441,494

**Status of Budgetary Resources**

2104	Reimbursable obligations incurred (total)	1,419,709	2,867,594	4,354,299	5,859,609
2201	Unob Bal: Apportioned: Avail in the current period	1,130,063	1,104,702	963,590	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	3,992,600	2,638,564	1,293,012	0
2403	Unob Bal: Unapportioned: Other	16,242,546	15,456,059	15,456,017	15,581,885
2490	Unob Bal: end of year	=====	=====	=====	=====
		21,365,209	19,199,324	17,712,619	15,581,885
2500	Total budgetary resources	=====	=====	=====	=====
		22,784,918	22,066,918	22,066,918	21,441,494

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Pension Benefit Guaranty Corporation  
 Budget Account: Bureau Total, Non-Financing Accounts Pension Benefit Guaranty Co  
 Treasury Account:  
 Budget Account Id: 012-12- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	239,965	239,965	239,965	239,965
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,419,709	2,867,594	4,354,299	5,859,609
3020	Ob Bal: Outlays (gross)	-1,464,543	-2,924,861	-4,386,358	-5,861,232
3050	Ob Bal: EOY: Unpaid obligations	195,131	182,697	207,906	238,342
3100	Obligated balance, start of year	=====	=====	=====	=====
		239,965	239,965	239,965	239,965
3200	Obligated balance, end of year	=====	=====	=====	=====
		195,131	182,697	207,906	238,342

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		7,473,000	6,755,000	6,755,000	6,129,576
4100	Mand: Outlays from new authority	1,393,841	2,741,070	4,240,600	5,694,315
4101	Mand: Outlays from balances	70,701	183,791	145,757	166,917
4110	Mand: Total outlays, gross	1,464,543	2,924,861	4,386,358	5,861,232
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-193,373	-341,733	-565,253	-733,854
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-897,048	-2,382,152	-3,827,499	-5,495,723
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,090,421	-2,723,886	-4,392,753	-6,229,576
4160	Mand: Budget authority, net	=====	=====	=====	=====
		6,382,579	4,031,114	2,362,247	-100,000
4170	Mand: Outlays, net	=====	=====	=====	=====
		374,122	200,975	-6,395	-368,344
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		6,382,579	4,031,114	2,362,247	-100,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		374,122	200,975	-6,395	-368,344



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Employment Standards Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 012-17-0105 Treasury Account Id: 16- - /12-0105  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1200	BA: Mand: Appropriation	484,284	0	0	0
1235	BA: Mand: Appropriations precluded from obligation	-339,774	0	0	0
1260	BA: Mand: Appropriations (total)	=====	=====		
		144,510	0	0	0
1700	BA: Disc: Spending auth: Collected	0	43	42	0
1750	BA: Disc: Spending auth: Total		=====		
		0	43	42	0
1800	BA: Mand: Spending auth: Collected	7,389	0	0	0
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	3,113	0	0	0
1850	BA: Mand: Spending auth: Total	=====	=====		
		10,502	0	0	0
1900	Budget authority total (disc. and mand.)	=====	=====		
		155,013	43	42	0
1910	Total budgetary resources (disc. and mand.)	=====	=====		
		155,013	43	42	0

**Status of Budgetary Resources**

2001	Cat A\Direct\Pgm Cat 04 FEDERAL PROGRAMS FOR WORK	32,494	0	0	0
2001	Cat A\Direct\Pgm Cat 07 PROGRAM DIRECTION AND SUP	1,005	0	0	0
2001	Cat A\Direct\Pgm Cat 22 ENFORCEMENT OF WAGE AND H	46,847	0	0	0
2001	Cat A\Direct\Pgm Cat 31 FEDERAL CONTRACTOR EEO ST	22,407	0	0	0
2001	Cat A\Direct\Pgm Cat 41 LABOR-MANAGEMENT STANDARD	9,364	0	0	0
	Sub-Total, 2001	112,117	0	0	0
2004	Direct obligations incurred (total)	=====	=====		
		112,117	0	0	0
2201	Unob Bal: Apportioned: Avail in the current period	42,895	0	0	0
2403	Unob Bal: Unapportioned: Other	0	43	42	0
2490	Unob Bal: end of year	=====	=====		
		42,896	43	42	0
2500	Total budgetary resources	=====	=====		
		155,013	43	42	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Employment Standards Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 012-17-0105 Treasury Account Id: 16- - /12-0105  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	112,117	0	0	0
3020	Ob Bal: Outlays (gross)	-94,359	0	0	0
3050	Ob Bal: EOY: Unpaid obligations	17,758	0	0	0
3200	Obligated balance, end of year	=====	=====	0	0
		17,758	0	0	0
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross		=====		
		0	43	42	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-43	-42	0
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	-42	0
		0	-43	-42	0
4080	Disc: Outlays, net		=====		
		0	-43	-42	0
4090	Mand: Budget authority, gross	=====	=====		
		155,013	0	0	0
4100	Mand: Outlays from new authority	94,359	0	0	0
4110	Mand: Total outlays, gross	94,359	0	0	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-7,389	0	0	0
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====		
		-7,389	0	0	0
4160	Mand: Budget authority, net	=====	=====		
		147,624	0	0	0
4170	Mand: Outlays, net	=====	=====		
		86,970	0	0	0
4180	Budget authority, net (disc. and mand.)	=====	=====		
		147,624	0	0	0

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Labor  
Budget Bureau: Employment Standards Administration  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 012-17-0105 Treasury Account Id: 16- - /12-0105  
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====		
		86,970	-43	-42	0

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Employment Standards Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 012-17-0105 Treasury Account Id: 16- - /11-0105  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,208	1,208	1,208	1,208
1021	Unob Bal: Recov of prior year unpaid obligations	1,460	2,322	2,100	4,767
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,668	3,530	3,308	5,975
1700	BA: Disc: Spending auth: Collected	67	100	262	173
1750	BA: Disc: Spending auth: Total		=====		
		67	100	262	173
1900	Budget authority total (disc. and mand.)		=====		
		67	100	262	173
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,735	3,630	3,570	6,149

**Status of Budgetary Resources**

2001	Cat A\Direct\Pgm Cat 04 FEDERAL PROGRAMS FOR WORK	670	690	370	725
2001	Cat A\Direct\Pgm Cat 07 PROGRAM DIRECTION AND SUP	10	13	13	59
2001	Cat A\Direct\Pgm Cat 22 ENFORCEMENT OF WAGE AND H	870	1,160	1,384	3,632
2001	Cat A\Direct\Pgm Cat 31 FEDERAL CONTRACTOR EEO ST	461	941	755	865
2001	Cat A\Direct\Pgm Cat 41 LABOR-MANAGEMENT STANDARD	27	112	451	458
	Sub-Total, 2001	2,038	2,916	2,973	5,739
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,037	2,916	2,974	5,739
2403	Unob Bal: Unapportioned: Other	698	714	597	409
2490	Unob Bal: end of year		=====		
		698	714	597	409
2500	Total budgetary resources	=====	=====	=====	=====
		2,735	3,630	3,570	6,149

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Employment Standards Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 012-17-0105 Treasury Account Id: 16- - /11-0105  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	82,937	82,937	82,937	82,937
3011	Ob Bal: Obligations incurred: Expired accounts	2,037	2,916	2,974	5,739
3020	Ob Bal: Outlays (gross)	-39,849	-57,837	-63,322	-69,075
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,460	-2,322	-2,100	-4,767
3050	Ob Bal: EOY: Unpaid obligations	43,665	25,694	20,488	14,834
3100	Obligated balance, start of year	=====	=====	=====	=====
		82,937	82,937	82,937	82,937
3200	Obligated balance, end of year	=====	=====	=====	=====
		43,665	25,694	20,488	14,834

**BA & O, Net**

4000	Disc: Budget authority, gross	67	100	262	173
4011	Disc: Outlays from balances	39,849	57,837	63,322	69,075
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		39,849	57,837	63,322	69,075
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-67	-100	-262	-173
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-67	-100	-262	-173
4080	Disc: Outlays, net	=====	=====	=====	=====
		39,782	57,737	63,060	68,902
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		39,782	57,737	63,060	68,902

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Employment Standards Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 012-17-0105 Treasury Account Id: 16- -09/10-0105  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	8,000	8,000	8,000	8,000
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		8,000	8,000	8,000	8,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		8,000	8,000	8,000	8,000

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	7,999	8,000	8,000	8,000
2490	Unob Bal: end of year	=====	=====	=====	=====
		7,999	8,000	8,000	8,000
2500	Total budgetary resources	=====	=====	=====	=====
		8,000	8,000	8,000	8,000

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	603	603	603	603
3020	Ob Bal: Outlays (gross)	-52	-92	-92	-94
3050	Ob Bal: EOY: Unpaid obligations	551	511	511	509
3100	Obligated balance, start of year		=====		
		603	603	603	603
3200	Obligated balance, end of year		=====		
		551	511	511	509

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Labor  
Budget Bureau: Employment Standards Administration  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 012-17-0105 Treasury Account Id: 16- -09/10-0105  
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	52	92	92	94
4020	Disc: Total outlays, gross		=====		
		52	92	92	94
4080	Disc: Outlays, net		=====		
		52	92	92	94
4190	Outlays, net (disc. and mand.)		=====		
		52	92	92	94

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Employment Standards Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 012-17-0105 Treasury Account Id: 16- - /10-0105  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,266	2,266	2,266	2,266
1021	Unob Bal: Recov of prior year unpaid obligations	153	231	431	510
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,419	2,497	2,697	2,776
1700	BA: Disc: Spending auth: Collected	2	4	6	9
1750	BA: Disc: Spending auth: Total		=====		
		2	4	6	9
1900	Budget authority total (disc. and mand.)		=====		
		2	4	6	9
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,421	2,500	2,703	2,785

**Status of Budgetary Resources**

2001	Cat A\Direct\Pgm Cat 02 FEDERAL CONTRACTOR EEO ST	15	56	83	85
2001	Cat A\Direct\Pgm Cat 03 FEDERAL PROGRAMS FOR WORK	9	43	43	58
2001	Cat A\Direct\Pgm Cat 05 LABOR-MANAGEMENT STANDARD	5	28	73	74
2001	Cat A\Direct\Pgm Cat 21 LONGSHORE AND HARBOR WORK	34	292	292	306
2001	Cat A\Direct\Pgm Cat 91 DEFAULT PRC 01	0	0	0	2
	Sub-Total, 2001	63	419	491	525
2004	Direct obligations incurred (total)		=====		
		63	419	491	525
2403	Unob Bal: Unapportioned: Other	2,358	2,081	2,212	2,260
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,358	2,081	2,212	2,260
2500	Total budgetary resources	=====	=====	=====	=====
		2,421	2,500	2,703	2,785



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Employment Standards Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 012-17-0105 Treasury Account Id: 16- - /10-0105  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,442	2,442	2,442	2,442
3011	Ob Bal: Obligations incurred: Expired accounts	63	419	491	525
3020	Ob Bal: Outlays (gross)	-2,368	-3,699	-4,498	-5,138
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-153	-231	-431	-510
3050	Ob Bal: EOY: Unpaid obligations	-16	-1,068	-1,997	-2,680
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,442	2,442	2,442	2,442
3200	Obligated balance, end of year	=====	=====	=====	=====
		-16	-1,068	-1,997	-2,680

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		2	4	6	9
4011	Disc: Outlays from balances	2,368	3,699	4,498	5,138
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,368	3,699	4,498	5,138
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-2	-4	-6	-9
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-2	-4	-6	-9
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,366	3,695	4,493	5,129
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,366	3,695	4,493	5,129

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Employment Standards Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 012-17-0105 Treasury Account Id: 16- - /09-0105  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,311	1,311	1,311	1,311
1021	Unob Bal: Recov of prior year unpaid obligations	71	208	221	278
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,382	1,518	1,532	1,589
1700	BA: Disc: Spending auth: Collected	3	3	3	4
1750	BA: Disc: Spending auth: Total		=====		
		3	3	3	4
1900	Budget authority total (disc. and mand.)		=====		
		3	3	3	4
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,385	1,522	1,535	1,593

**Status of Budgetary Resources**

2001	Cat A\Direct\Pgm Cat 01 ENFORCEMENT OF WAGE AND H	6	6	6	6
2001	Cat A\Direct\Pgm Cat 02 FEDERAL CONTRACTOR EEO ST	-1	-1	-1	0
2001	Cat A\Direct\Pgm Cat 05 OLMS	0	9	9	9
2001	Cat A\Direct\Pgm Cat 91 DEFAULT PRC 01	0	0	0	1
	<b>Sub-Total, 2001</b>	<b>5</b>	<b>14</b>	<b>14</b>	<b>16</b>
2004	Direct obligations incurred (total)		=====		
		5	15	15	17
2403	Unob Bal: Unapportioned: Other	1,380	1,507	1,520	1,575
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,380	1,507	1,520	1,575
2500	Total budgetary resources	=====	=====	=====	=====
		1,385	1,522	1,535	1,593

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Employment Standards Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 012-17-0105 Treasury Account Id: 16- - /09-0105  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,796	4,796	4,796	4,796
3011	Ob Bal: Obligations incurred: Expired accounts	5	15	15	17
3020	Ob Bal: Outlays (gross)	-39	337	351	540
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-71	-208	-221	-278
3050	Ob Bal: EOY: Unpaid obligations	4,691	4,940	4,941	5,075
3100	Obligated balance, start of year	=====	=====	=====	=====
		4,796	4,796	4,796	4,796
3200	Obligated balance, end of year	=====	=====	=====	=====
		4,691	4,940	4,941	5,075

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		3	3	3	4
4011	Disc: Outlays from balances	39	-337	-351	-540
4020	Disc: Total outlays, gross		=====		
		39	-337	-351	-540
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-3	-3	-3	-4
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-3	-3	-3	-4
4080	Disc: Outlays, net		=====		
		36	-340	-354	-544
4190	Outlays, net (disc. and mand.)		=====		
		36	-340	-354	-544

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Employment Standards Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 012-17-0105 Treasury Account Id: 16- - /08-0105  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,174	1,174	1,174	1,174
1021	Unob Bal: Recov of prior year unpaid obligations	17	300	442	828
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,191	1,474	1,616	2,002
1700	BA: Disc: Spending auth: Collected	1	1	4	4
1750	BA: Disc: Spending auth: Total		=====		
		1	1	4	4
1900	Budget authority total (disc. and mand.)		=====		
		1	1	4	4
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,192	1,475	1,619	2,006

**Status of Budgetary Resources**

2001	Cat A\Direct\Pgm Cat 03 FED PROGRAMS FOR WORKERS	0	0	0	1
2001	Cat A\Direct\Pgm Cat 04 EXEC DIRECTION & SUPPORT	0	0	10	10
	Sub-Total, 2001	0	0	10	11
2004	Direct obligations incurred (total)		=====		
		0	0	10	10
2403	Unob Bal: Unapportioned: Other	1,192	1,475	1,610	1,996
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,192	1,475	1,610	1,996
2500	Total budgetary resources	=====	=====	=====	=====
		1,192	1,475	1,619	2,006

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Employment Standards Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 012-17-0105 Treasury Account Id: 16- - /08-0105  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,630	4,630	4,630	4,630
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	10	10
3020	Ob Bal: Outlays (gross)	-104	-101	-116	-151
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-17	-300	-442	-828
3050	Ob Bal: EOY: Unpaid obligations	4,509	4,228	4,082	3,660
3100	Obligated balance, start of year	=====	=====	=====	=====
		4,630	4,630	4,630	4,630
3200	Obligated balance, end of year	=====	=====	=====	=====
		4,509	4,228	4,082	3,660

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		1	1	4	4
4011	Disc: Outlays from balances	104	101	116	151
4020	Disc: Total outlays, gross		=====		
		104	101	116	151
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1	-1	-4	-4
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-1	-1	-4	-4
4080	Disc: Outlays, net		=====		
		103	100	112	147
4190	Outlays, net (disc. and mand.)		=====		
		103	100	112	147

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Employment Standards Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 012-17-0105 Treasury Account Id: 16- - /07-0105  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3,694	3,694	3,694	3,694
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-653
1021	Unob Bal: Recov of prior year unpaid obligations	2	254	600	2,870
1029	Unob Bal: Other balances withdrawn	0	0	0	-6,046
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,696	3,948	4,294	-135
1700	BA: Disc: Spending auth: Collected	0	1	2	267
1750	BA: Disc: Spending auth: Total		=====		
		0	1	2	267
1900	Budget authority total (disc. and mand.)		=====		
		0	1	2	267
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		3,696	3,949	4,296	132

**Status of Budgetary Resources**

2001	Cat A\Direct\Pgm Cat 03 FED PROGRAMS FOR WORKERS	0	0	16	126
2001	Cat A\Direct\Pgm Cat 05 OLMS	0	0	0	4
2001	Cat A\Direct\Pgm Cat 91 DEFAULT PRC 01	0	0	0	1
	Sub-Total, 2001	0	0	16	131
2004	Direct obligations incurred (total)		=====		
		0	0	16	132
2403	Unob Bal: Unapportioned: Other	3,696	3,950	4,280	0
2490	Unob Bal: end of year	=====	=====	=====	
		3,696	3,950	4,280	0
2500	Total budgetary resources	=====	=====	=====	
		3,696	3,949	4,296	132

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Employment Standards Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 012-17-0105 Treasury Account Id: 16- - /07-0105  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,026	3,026	3,026	3,026
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	16	132
3020	Ob Bal: Outlays (gross)	-2	-2	-19	-288
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2	-254	-600	-2,870
3050	Ob Bal: EOY: Unpaid obligations	3,022	2,769	2,423	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,026	3,026	3,026	3,026
3200	Obligated balance, end of year	=====	=====	=====	
		3,022	2,769	2,423	0

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	1	2	267
4011	Disc: Outlays from balances	2	2	19	288
4020	Disc: Total outlays, gross		=====		
		2	2	19	288
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-1	-2	-267
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-1	-2	-267
4080	Disc: Outlays, net		=====		
		2	1	17	21
4190	Outlays, net (disc. and mand.)		=====		
		2	1	17	21

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Employment Standards Administration  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 012-17-0105 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	17,652	17,652	17,652	17,652
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-653
1021	Unob Bal: Recov of prior year unpaid obligations	1,703	3,315	3,795	9,253
1029	Unob Bal: Other balances withdrawn	0	0	0	-6,046
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		19,356	20,968	21,447	20,206
1200	BA: Mand: Appropriation	484,284	0	0	0
1235	BA: Mand: Appropriations precluded from obligation	-339,774	0	0	0
1260	BA: Mand: Appropriations (total)	=====	=====		
		144,510	0	0	0
1700	BA: Disc: Spending auth: Collected	73	152	318	457
1750	BA: Disc: Spending auth: Total		=====		
		73	152	318	457
1800	BA: Mand: Spending auth: Collected	7,389	0	0	0
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	3,113	0	0	0
1850	BA: Mand: Spending auth: Total	=====	=====		
		10,502	0	0	0
1900	Budget authority total (disc. and mand.)	=====	=====		
		155,086	152	318	457
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		174,441	21,119	21,765	20,664



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Employment Standards Administration  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 012-17-0105 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	114,223	3,350	3,505	6,424
2201	Unob Bal: Apportioned: Avail in the current period	42,895	0	0	0
2403	Unob Bal: Unapportioned: Other	17,323	17,769	18,260	14,240
2490	Unob Bal: end of year	=====	=====	=====	=====
		60,219	17,769	18,260	14,240
2500	Total budgetary resources	=====	=====	=====	=====
		174,441	21,119	21,765	20,664

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	98,433	98,433	98,433	98,433
3010	Ob Bal: Obligations incurred: Unexpired accounts	112,117	0	0	0
3011	Ob Bal: Obligations incurred: Expired accounts	2,106	3,350	3,505	6,424
3020	Ob Bal: Outlays (gross)	-136,773	-61,394	-67,696	-74,206
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,703	-3,315	-3,795	-9,253
3050	Ob Bal: EOY: Unpaid obligations	74,179	37,074	30,447	21,397
3100	Obligated balance, start of year	=====	=====	=====	=====
		98,433	98,433	98,433	98,433
3200	Obligated balance, end of year	=====	=====	=====	=====
		74,179	37,074	30,447	21,397

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Employment Standards Administration  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 012-17-0105 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4000	Disc: Budget authority, gross		=====		
		73	152	318	457
4011	Disc: Outlays from balances	42,414	61,394	67,696	74,206
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		42,414	61,394	67,696	74,206
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-73	-152	-318	-457
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-73	-152	-318	-457
4080	Disc: Outlays, net	=====	=====	=====	=====
		42,341	61,242	67,378	73,749
4090	Mand: Budget authority, gross	=====	=====		
		155,013	0	0	0
4100	Mand: Outlays from new authority	94,359	0	0	0
4110	Mand: Total outlays, gross	94,359	0	0	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-7,389	0	0	0
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====		
		-7,389	0	0	0
4160	Mand: Budget authority, net	=====	=====		
		147,624	0	0	0
4170	Mand: Outlays, net	=====	=====		
		86,970	0	0	0
4180	Budget authority, net (disc. and mand.)	=====	=====		
		147,624	0	0	0
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		129,311	61,242	67,378	73,749

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Employment Standards Administration  
 Budget Account: Bureau Total, Non-Financing Accounts Employment Standards Admini  
 Treasury Account:  
 Budget Account Id: 012-17- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	17,652	17,652	17,652	17,652
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-653
1021	Unob Bal: Recov of prior year unpaid obligations	1,703	3,315	3,795	9,253
1029	Unob Bal: Other balances withdrawn	0	0	0	-6,046
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		19,356	20,968	21,447	20,206
1200	BA: Mand: Appropriation	484,284	0	0	0
1235	BA: Mand: Appropriations precluded from obligation	-339,774	0	0	0
1260	BA: Mand: Appropriations (total)	=====	=====		
		144,510	0	0	0
1700	BA: Disc: Spending auth: Collected	73	152	318	457
1750	BA: Disc: Spending auth: Total		=====		
		73	152	318	457
1800	BA: Mand: Spending auth: Collected	7,389	0	0	0
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	3,113	0	0	0
1850	BA: Mand: Spending auth: Total	=====	=====		
		10,502	0	0	0
1900	Budget authority total (disc. and mand.)	=====	=====		
		155,086	152	318	457
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		174,441	21,119	21,765	20,664

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Employment Standards Administration  
 Budget Account: Bureau Total, Non-Financing Accounts Employment Standards Admini  
 Treasury Account:  
 Budget Account Id: 012-17- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	114,223	3,350	3,505	6,424
2201	Unob Bal: Apportioned: Avail in the current period	42,895	0	0	0
2403	Unob Bal: Unapportioned: Other	17,323	17,769	18,260	14,240
2490	Unob Bal: end of year	=====	=====	=====	=====
		60,219	17,769	18,260	14,240
2500	Total budgetary resources	=====	=====	=====	=====
		174,441	21,119	21,765	20,664

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	98,433	98,433	98,433	98,433
3010	Ob Bal: Obligations incurred: Unexpired accounts	112,117	0	0	0
3011	Ob Bal: Obligations incurred: Expired accounts	2,106	3,350	3,505	6,424
3020	Ob Bal: Outlays (gross)	-136,773	-61,394	-67,696	-74,206
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,703	-3,315	-3,795	-9,253
3050	Ob Bal: EOY: Unpaid obligations	74,179	37,074	30,447	21,397
3100	Obligated balance, start of year	=====	=====	=====	=====
		98,433	98,433	98,433	98,433
3200	Obligated balance, end of year	=====	=====	=====	=====
		74,179	37,074	30,447	21,397

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Employment Standards Administration  
 Budget Account: Bureau Total, Non-Financing Accounts Employment Standards Admini  
 Treasury Account:  
 Budget Account Id: 012-17- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4000	Disc: Budget authority, gross		=====		
		73	152	318	457
4011	Disc: Outlays from balances	42,414	61,394	67,696	74,206
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		42,414	61,394	67,696	74,206
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-73	-152	-318	-457
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-73	-152	-318	-457
4080	Disc: Outlays, net	=====	=====	=====	=====
		42,341	61,242	67,378	73,749
4090	Mand: Budget authority, gross	=====	=====		
		155,013	0	0	0
4100	Mand: Outlays from new authority	94,359	0	0	0
4110	Mand: Total outlays, gross	94,359	0	0	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-7,389	0	0	0
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====		
		-7,389	0	0	0
4160	Mand: Budget authority, net	=====	=====		
		147,624	0	0	0
4170	Mand: Outlays, net	=====	=====		
		86,970	0	0	0
4180	Budget authority, net (disc. and mand.)	=====	=====		
		147,624	0	0	0
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		129,311	61,242	67,378	73,749

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Office of Workers' Compensation Programs  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 012-15-0163 Treasury Account Id: 16- - /12-0163  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	0	115,939	115,939	115,939
1130	BA: Disc: Appropriations permanently reduced	0	-219	-219	-219
1160	BA: Disc: Appropriation (total)	0	115,720	115,720	115,720
1700	BA: Disc: Spending auth: Collected	0	17,138	25,552	35,026
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	17,888	9,474	0
1750	BA: Disc: Spending auth: Total	0	35,026	35,026	35,026
1900	Budget authority total (disc. and mand.)	0	150,746	150,746	150,746
1910	Total budgetary resources (disc. and mand.)	0	150,746	150,746	150,746

**Status of Budgetary Resources**

2001	Cat A\Direct\Pgm Cat 04 FEDERAL PROGRAMS FOR WORK	0	66,414	109,167	144,284
2001	Cat A\Direct\Pgm Cat 07 PROGRAM DIRECTION AND SUP	0	1,937	4,361	6,287
	Sub-Total, 2001	0	68,351	113,528	150,571
2004	Direct obligations incurred (total)	0	68,351	113,528	150,571
2201	Unob Bal: Apportioned: Avail in the current period	0	19,609	7,433	175
2403	Unob Bal: Unapportioned: Other	0	62,786	29,785	0
2490	Unob Bal: end of year	0	82,395	37,218	175
2500	Total budgetary resources	0	150,746	150,746	150,746

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Office of Workers' Compensation Programs  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 012-15-0163 Treasury Account Id: 16- - /12-0163  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	68,351	113,528	150,571
3020	Ob Bal: Outlays (gross)	0	-59,961	-94,531	-135,352
3050	Ob Bal: EOY: Unpaid obligations	0	8,390	18,997	15,219
3200	Obligated balance, end of year	0	8,390	18,997	15,219

**BA & O, Net**

4000	Disc: Budget authority, gross	0	150,746	150,746	150,746
4010	Disc: Outlays from new authority	0	59,961	94,531	135,352
4020	Disc: Total outlays, gross	0	59,961	94,531	135,352
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-17,138	-25,552	-35,026
4040	Disc: Offsets against gross BA and outlays (total)	0	-17,138	-25,552	-35,026
4070	Disc: Budget authority, net	0	133,608	125,194	115,720
4080	Disc: Outlays, net	0	42,823	68,979	100,326
4180	Budget authority, net (disc. and mand.)	0	133,608	125,194	115,720
4190	Outlays, net (disc. and mand.)	0	42,823	68,979	100,326

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Office of Workers' Compensation Programs  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 012-15-0163 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	0	115,939	115,939	115,939
1130	BA: Disc: Appropriations permanently reduced	0	-219	-219	-219
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
			115,720	115,720	115,720
1700	BA: Disc: Spending auth: Collected	0	17,138	25,552	35,026
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	17,888	9,474	0
1750	BA: Disc: Spending auth: Total	0	=====	=====	=====
			35,026	35,026	35,026
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
			150,746	150,746	150,746
1910	Total budgetary resources (disc. and mand.)	0	=====	=====	=====
			150,746	150,746	150,746

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	0	68,351	113,528	150,571
2201	Unob Bal: Apportioned: Avail in the current period	0	19,609	7,433	175
2403	Unob Bal: Unapportioned: Other	0	62,786	29,785	0
2490	Unob Bal: end of year	0	=====	=====	=====
			82,395	37,218	175
2500	Total budgetary resources	0	=====	=====	=====
			150,746	150,746	150,746



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Office of Workers' Compensation Programs  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 012-15-0163 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	68,351	113,528	150,571
3020	Ob Bal: Outlays (gross)	0	-59,961	-94,531	-135,352
3050	Ob Bal: EOY: Unpaid obligations	0	8,390	18,997	15,219
3200	Obligated balance, end of year		=====	=====	=====
		0	8,390	18,997	15,219

**BA & O, Net**

4000	Disc: Budget authority, gross		=====	=====	=====
		0	150,746	150,746	150,746
4010	Disc: Outlays from new authority	0	59,961	94,531	135,352
4020	Disc: Total outlays, gross		=====	=====	=====
		0	59,961	94,531	135,352
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-17,138	-25,552	-35,026
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	-17,138	-25,552	-35,026
4070	Disc: Budget authority, net		=====	=====	=====
		0	133,608	125,194	115,720
4080	Disc: Outlays, net		=====	=====	=====
		0	42,823	68,979	100,326
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	133,608	125,194	115,720
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	42,823	68,979	100,326

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Office of Workers' Compensation Programs  
 Budget Account: Special Benefits  
 Treasury Account: Special Benefits  
 Budget Account Id: 012-15-1521 Treasury Account Id: 16- - /X -1521  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	481,842	481,842	481,842	481,842
1021	Unob Bal: Recov of prior year unpaid obligations	26	39	208	990
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		481,868	481,881	482,050	482,831
1200	BA: Mand: Appropriation	0	350,000	350,000	350,000
1260	BA: Mand: Appropriations (total)	0	=====	=====	=====
		0	350,000	350,000	350,000
1800	BA: Mand: Spending auth: Collected	1,415,392	2,655,409	2,865,502	2,898,935
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	1,979,211	211,075	983	1,489
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	0	50,488	0	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		3,394,603	2,916,972	2,866,484	2,900,424
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		3,394,603	3,266,972	3,216,484	3,250,424
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,876,471	3,748,852	3,698,534	3,733,255

**Status of Budgetary Resources**

2002	LSHW Benefits	0	0	0	1,816
2004	Direct obligations incurred (total)	0	=====	=====	=====
		0	0	0	1,816
2102	FECA Benefits	724,167	1,454,741	2,322,804	3,024,890
2102	FECA Fairshare (Admin)	4,482	34,293	49,067	62,148
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		728,650	1,489,033	2,371,871	3,087,038
2201	Unob Bal: Apportioned: Avail in the current period	2,665,950	2,208,499	1,325,661	643,407
2203	Unob Bal: Apportioned: Anticipated	0	50,488	0	0
2403	Unob Bal: Unapportioned: Other	481,871	832	1,003	995

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Office of Workers' Compensation Programs  
 Budget Account: Special Benefits  
 Treasury Account: Special Benefits  
 Budget Account Id: 012-15-1521 Treasury Account Id: 16- - /X -1521  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,147,821	2,259,819	1,326,663	644,401
2500	Total budgetary resources	=====	=====	=====	=====
		3,876,471	3,748,852	3,698,534	3,733,255

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	117,816	117,816	117,816	117,816
3010	Ob Bal: Obligations incurred: Unexpired accounts	728,650	1,489,033	2,371,871	3,088,854
3020	Ob Bal: Outlays (gross)	-705,154	-1,415,342	-2,265,069	-3,021,146
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-26	-39	-208	-990
3050	Ob Bal: EOY: Unpaid obligations	141,285	191,469	224,411	184,535
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-3,036	-3,036	-3,036	-3,036
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-1,979,211	-211,075	-983	-1,489
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,982,247	-214,110	-4,018	-4,524
3100	Obligated balance, start of year	=====	=====	=====	=====
		114,781	114,781	114,781	114,781
3200	Obligated balance, end of year	=====	=====	=====	=====
		-1,840,961	-22,642	220,392	180,010

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		3,394,603	3,266,972	3,216,484	3,250,424
4100	Mand: Outlays from new authority	696,291	1,405,340	2,255,381	3,008,370
4101	Mand: Outlays from balances	8,863	10,002	9,688	12,776
4110	Mand: Total outlays, gross	705,154	1,415,342	2,265,069	3,021,146
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-1,415,392	-2,655,409	-2,865,502	-2,898,935
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,415,392	-2,655,409	-2,865,502	-2,898,935
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-1,979,211	-211,075	-983	-1,489
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-1,979,211	-211,075	-983	-1,489
4160	Mand: Budget authority, net	=====	=====	=====	=====
		0	400,488	350,000	350,000

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Labor  
Budget Bureau: Office of Workers' Compensation Programs  
Budget Account: Special Benefits  
Treasury Account: Special Benefits  
Budget Account Id: 012-15-1521 Treasury Account Id: 16- - /X -1521  
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4170	Mand: Outlays, net	=====	=====	=====	=====
		-710,238	-1,240,067	-600,433	122,211
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	400,488	350,000	350,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-710,238	-1,240,067	-600,433	122,211

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Office of Workers' Compensation Programs  
 Budget Account: Account Total, Special Benefits  
 Treasury Account:  
 Budget Account Id: 012-15-1521 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	481,842	481,842	481,842	481,842
1021	Unob Bal: Recov of prior year unpaid obligations	26	39	208	990
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		481,868	481,881	482,050	482,831
1200	BA: Mand: Appropriation	0	350,000	350,000	350,000
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		0	350,000	350,000	350,000
1800	BA: Mand: Spending auth: Collected	1,415,392	2,655,409	2,865,502	2,898,935
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	1,979,211	211,075	983	1,489
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	0	50,488	0	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		3,394,603	2,916,972	2,866,484	2,900,424
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		3,394,603	3,266,972	3,216,484	3,250,424
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,876,471	3,748,852	3,698,534	3,733,255

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	0	0	0	1,816
2104	Reimbursable obligations incurred (total)	728,650	1,489,033	2,371,871	3,087,038
2201	Unob Bal: Apportioned: Avail in the current period	2,665,950	2,208,499	1,325,661	643,407
2203	Unob Bal: Apportioned: Anticipated	0	50,488	0	0
2403	Unob Bal: Unapportioned: Other	481,871	832	1,003	995
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,147,821	2,259,819	1,326,663	644,401
2500	Total budgetary resources	=====	=====	=====	=====
		3,876,471	3,748,852	3,698,534	3,733,255

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Office of Workers' Compensation Programs  
 Budget Account: Account Total, Special Benefits  
 Treasury Account:  
 Budget Account Id: 012-15-1521 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	117,816	117,816	117,816	117,816
3010	Ob Bal: Obligations incurred: Unexpired accounts	728,650	1,489,033	2,371,871	3,088,854
3020	Ob Bal: Outlays (gross)	-705,154	-1,415,342	-2,265,069	-3,021,146
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-26	-39	-208	-990
3050	Ob Bal: EOY: Unpaid obligations	141,285	191,469	224,411	184,535
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-3,036	-3,036	-3,036	-3,036
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-1,979,211	-211,075	-983	-1,489
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-1,982,247	-214,110	-4,018	-4,524
3100	Obligated balance, start of year	=====	=====	=====	=====
		114,781	114,781	114,781	114,781
3200	Obligated balance, end of year	=====	=====	=====	=====
		-1,840,961	-22,642	220,392	180,010

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		3,394,603	3,266,972	3,216,484	3,250,424
4100	Mand: Outlays from new authority	696,291	1,405,340	2,255,381	3,008,370
4101	Mand: Outlays from balances	8,863	10,002	9,688	12,776
4110	Mand: Total outlays, gross	705,154	1,415,342	2,265,069	3,021,146
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-1,415,392	-2,655,409	-2,865,502	-2,898,935
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,415,392	-2,655,409	-2,865,502	-2,898,935
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	-1,979,211	-211,075	-983	-1,489
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-1,979,211	-211,075	-983	-1,489
4160	Mand: Budget authority, net		=====	=====	=====
		0	400,488	350,000	350,000
4170	Mand: Outlays, net	=====	=====	=====	=====
		-710,238	-1,240,067	-600,433	122,211
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	400,488	350,000	350,000

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Labor  
Budget Bureau: Office of Workers' Compensation Programs  
Budget Account: Account Total, Special Benefits  
Treasury Account:  
Budget Account Id: 012-15-1521 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	=====	=====	=====	=====
		-710,238	-1,240,067	-600,433	122,211

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Office of Workers' Compensation Programs  
 Budget Account: Energy Employees Occupational Illness Compensation Fund  
 Treasury Account: Energy Employees Occupational Illness Compensation Fund  
 Budget Account Id: 012-15-1523 Treasury Account Id: 16- - /X -1523  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1200	BA: Mand: Appropriation	318,000	614,000	1,223,000	1,166,616
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		318,000	614,000	1,223,000	1,166,616
1800	BA: Mand: Spending auth: Collected	6	33	55	101
1850	BA: Mand: Spending auth: Total		=====		
		6	33	55	101
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		318,006	614,033	1,223,055	1,166,717
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		318,006	614,033	1,223,055	1,166,717

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	258,245	509,560	849,677	1,166,717
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		258,245	509,560	849,677	1,166,717
2301	Unob Bal: Exempt fm Appor: Avail in current period	59,761	104,473	373,378	0
2490	Unob Bal: end of year	=====	=====	=====	
		59,761	104,473	373,378	0
2500	Total budgetary resources	=====	=====	=====	=====
		318,006	614,033	1,223,055	1,166,717



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Office of Workers' Compensation Programs  
 Budget Account: Energy Employees Occupational Illness Compensation Fund  
 Treasury Account: Energy Employees Occupational Illness Compensation Fund  
 Budget Account Id: 012-15-1523 Treasury Account Id: 16- - /X -1523  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	22,013	22,013	22,013	22,013
3010	Ob Bal: Obligations incurred: Unexpired accounts	258,245	509,560	849,677	1,166,717
3020	Ob Bal: Outlays (gross)	-255,604	-509,367	-834,391	-1,163,434
3050	Ob Bal: EOY: Unpaid obligations	24,655	22,206	37,300	25,296
3100	Obligated balance, start of year	=====	=====	=====	=====
		22,013	22,013	22,013	22,013
3200	Obligated balance, end of year	=====	=====	=====	=====
		24,655	22,206	37,300	25,296

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		318,006	614,033	1,223,055	1,166,717
4100	Mand: Outlays from new authority	255,601	509,523	834,546	1,163,590
4101	Mand: Outlays from balances	3	-156	-156	-156
4110	Mand: Total outlays, gross	255,604	509,367	834,391	1,163,434
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-6	-33	-55	-101
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-6	-33	-55	-101
4160	Mand: Budget authority, net	=====	=====	=====	=====
		318,000	614,000	1,223,000	1,166,616
4170	Mand: Outlays, net	=====	=====	=====	=====
		255,598	509,334	834,336	1,163,334
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		318,000	614,000	1,223,000	1,166,616
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		255,598	509,334	834,336	1,163,334

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Office of Workers' Compensation Programs  
 Budget Account: Account Total, Energy Employees Occupational Illness Compensatio  
 Treasury Account:  
 Budget Account Id: 012-15-1523 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1200	BA: Mand: Appropriation	318,000	614,000	1,223,000	1,166,616
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		318,000	614,000	1,223,000	1,166,616
1800	BA: Mand: Spending auth: Collected	6	33	55	101
1850	BA: Mand: Spending auth: Total		=====		
		6	33	55	101
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		318,006	614,033	1,223,055	1,166,717
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		318,006	614,033	1,223,055	1,166,717

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	258,245	509,560	849,677	1,166,717
2301	Unob Bal: Exempt fm Appor: Avail in current period	59,761	104,473	373,378	0
2490	Unob Bal: end of year	=====	=====	=====	
		59,761	104,473	373,378	0
2500	Total budgetary resources	=====	=====	=====	=====
		318,006	614,033	1,223,055	1,166,717

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Office of Workers' Compensation Programs  
 Budget Account: Account Total, Energy Employees Occupational Illness Compensatio  
 Treasury Account:  
 Budget Account Id: 012-15-1523 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	22,013	22,013	22,013	22,013
3010	Ob Bal: Obligations incurred: Unexpired accounts	258,245	509,560	849,677	1,166,717
3020	Ob Bal: Outlays (gross)	-255,604	-509,367	-834,391	-1,163,434
3050	Ob Bal: EOY: Unpaid obligations	24,655	22,206	37,300	25,296
3100	Obligated balance, start of year	=====	=====	=====	=====
		22,013	22,013	22,013	22,013
3200	Obligated balance, end of year	=====	=====	=====	=====
		24,655	22,206	37,300	25,296

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		318,006	614,033	1,223,055	1,166,717
4100	Mand: Outlays from new authority	255,601	509,523	834,546	1,163,590
4101	Mand: Outlays from balances	3	-156	-156	-156
4110	Mand: Total outlays, gross	255,604	509,367	834,391	1,163,434
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-6	-33	-55	-101
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-6	-33	-55	-101
4160	Mand: Budget authority, net	=====	=====	=====	=====
		318,000	614,000	1,223,000	1,166,616
4170	Mand: Outlays, net	=====	=====	=====	=====
		255,598	509,334	834,336	1,163,334
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		318,000	614,000	1,223,000	1,166,616
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		255,598	509,334	834,336	1,163,334

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Office of Workers' Compensation Programs  
 Budget Account: Administrative Expenses, Energy Employees Occupational Illness C  
 Treasury Account: Administrative Expenses, Energy Employees Occupational Illness C  
 Budget Account Id: 012-15-1524 Treasury Account Id: 16- - /X -1524  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,900	1,900	1,900	1,900
1021	Unob Bal: Recov of prior year unpaid obligations	230	290	1,210	1,725
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,130	2,190	3,110	3,626
1200	BA: Mand: Appropriation	127,221	125,590	125,590	125,511
1235	BA: Mand: Appropriations precluded from obligation	-37,534	0	0	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		89,687	125,590	125,590	125,511
1800	BA: Mand: Spending auth: Collected	19	25	33	34
1850	BA: Mand: Spending auth: Total		=====		
		19	25	33	34
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		89,706	125,615	125,623	125,545
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		91,836	127,805	128,733	129,170

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	21,328	60,561	87,505	122,533
2002	EEOIC Pt B Ombudsman	0	4	14	14
2002	EEOIC Pt E Ombudsman	30	30	30	31
2002	DEFAULT PRC 03	138	477	815	1,141
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		21,496	61,073	88,364	123,719
2201	Unob Bal: Apportioned: Avail in the current period	29,035	22,561	18,468	2,042
2403	Unob Bal: Unapportioned: Other	41,305	44,171	21,901	3,409
2490	Unob Bal: end of year	=====	=====	=====	=====
		70,340	66,732	40,369	5,451
2500	Total budgetary resources	=====	=====	=====	=====
		91,836	127,805	128,733	129,170

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Office of Workers' Compensation Programs  
 Budget Account: Administrative Expenses, Energy Employees Occupational Illness C  
 Treasury Account: Administrative Expenses, Energy Employees Occupational Illness C  
 Budget Account Id: 012-15-1524 Treasury Account Id: 16- - /X -1524  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	31,845	31,845	31,845	31,845
3010	Ob Bal: Obligations incurred: Unexpired accounts	21,496	61,073	88,364	123,719
3020	Ob Bal: Outlays (gross)	-30,250	-62,768	-93,601	-112,961
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-230	-290	-1,210	-1,725
3050	Ob Bal: EOY: Unpaid obligations	22,861	29,860	25,399	40,878
3100	Obligated balance, start of year	=====	=====	=====	=====
		31,845	31,845	31,845	31,845
3200	Obligated balance, end of year	=====	=====	=====	=====
		22,861	29,860	25,399	40,878

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		89,706	125,615	125,623	125,545
4100	Mand: Outlays from new authority	17,700	42,336	63,894	88,944
4101	Mand: Outlays from balances	12,550	20,432	29,707	24,017
4110	Mand: Total outlays, gross	30,250	62,768	93,601	112,961
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-19	-25	-33	-34
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-19	-25	-33	-34
4160	Mand: Budget authority, net	=====	=====	=====	=====
		89,687	125,590	125,590	125,511
4170	Mand: Outlays, net	=====	=====	=====	=====
		30,231	62,743	93,568	112,928
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		89,687	125,590	125,590	125,511
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		30,231	62,743	93,568	112,928

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Office of Workers' Compensation Programs  
 Budget Account: Account Total, Administrative Expenses, Energy Employees Occupat  
 Treasury Account:  
 Budget Account Id: 012-15-1524 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,900	1,900	1,900	1,900
1021	Unob Bal: Recov of prior year unpaid obligations	230	290	1,210	1,725
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,130	2,190	3,110	3,626
1200	BA: Mand: Appropriation	127,221	125,590	125,590	125,511
1235	BA: Mand: Appropriations precluded from obligation	-37,534	0	0	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		89,687	125,590	125,590	125,511
1800	BA: Mand: Spending auth: Collected	19	25	33	34
1850	BA: Mand: Spending auth: Total		=====		
		19	25	33	34
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		89,706	125,615	125,623	125,545
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		91,836	127,805	128,733	129,170

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	21,496	61,073	88,364	123,719
2201	Unob Bal: Apportioned: Avail in the current period	29,035	22,561	18,468	2,042
2403	Unob Bal: Unapportioned: Other	41,305	44,171	21,901	3,409
2490	Unob Bal: end of year	=====	=====	=====	=====
		70,340	66,732	40,369	5,451
2500	Total budgetary resources	=====	=====	=====	=====
		91,836	127,805	128,733	129,170

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Office of Workers' Compensation Programs  
 Budget Account: Account Total, Administrative Expenses, Energy Employees Occupat  
 Treasury Account:  
 Budget Account Id: 012-15-1524 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	31,845	31,845	31,845	31,845
3010	Ob Bal: Obligations incurred: Unexpired accounts	21,496	61,073	88,364	123,719
3020	Ob Bal: Outlays (gross)	-30,250	-62,768	-93,601	-112,961
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-230	-290	-1,210	-1,725
3050	Ob Bal: EOY: Unpaid obligations	22,861	29,860	25,399	40,878
3100	Obligated balance, start of year	=====	=====	=====	=====
		31,845	31,845	31,845	31,845
3200	Obligated balance, end of year	=====	=====	=====	=====
		22,861	29,860	25,399	40,878

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		89,706	125,615	125,623	125,545
4100	Mand: Outlays from new authority	17,700	42,336	63,894	88,944
4101	Mand: Outlays from balances	12,550	20,432	29,707	24,017
4110	Mand: Total outlays, gross	30,250	62,768	93,601	112,961
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-19	-25	-33	-34
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-19	-25	-33	-34
4160	Mand: Budget authority, net	=====	=====	=====	=====
		89,687	125,590	125,590	125,511
4170	Mand: Outlays, net	=====	=====	=====	=====
		30,231	62,743	93,568	112,928
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		89,687	125,590	125,590	125,511
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		30,231	62,743	93,568	112,928

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Office of Workers' Compensation Programs  
 Budget Account: Special Benefits for Disabled Coal Miners  
 Treasury Account: Special Benefits for Disabled Coal Miners  
 Budget Account Id: 012-15-0169 Treasury Account Id: 16- - /X -0169  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	89,148	89,148	89,148	89,148
1021	Unob Bal: Recov of prior year unpaid obligations	100	100	1,178	1,178
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		89,248	89,248	90,326	90,326
1200	BA: Mand: Appropriation	46,220	182,227	182,227	141,227
1235	BA: Mand: Appropriations precluded from obligation	-3,705	0	0	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		42,515	182,227	182,227	141,227
1270	BA: Mand: Advance appropriation	0	0	0	41,000
1280	BA: Mand: Advance appropriation (total)	0	=====	0	=====
		0	0	0	41,000
1800	BA: Mand: Spending auth: Collected	0	3	3	3
1850	BA: Mand: Spending auth: Total	0	=====	0	=====
		0	3	3	3
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		42,516	182,230	182,230	182,230
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		131,763	271,478	272,556	272,556



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Office of Workers' Compensation Programs  
 Budget Account: Special Benefits for Disabled Coal Miners  
 Treasury Account: Special Benefits for Disabled Coal Miners  
 Budget Account Id: 012-15-0169 Treasury Account Id: 16- - /X -0169  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2002	Disabled Coal Miners-BEN	41,042	82,244	122,162	160,623
2002	Disabled Coal Miners-ADM	475	1,005	3,497	5,596
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		41,516	83,249	125,659	166,219
2201	Unob Bal: Apportioned: Avail in the current period	88,643	188,126	145,715	105,155
2403	Unob Bal: Unapportioned: Other	1,604	103	1,181	1,181
2490	Unob Bal: end of year	=====	=====	=====	=====
		90,247	188,229	146,896	106,336
2500	Total budgetary resources	=====	=====	=====	=====
		131,763	271,478	272,556	272,556

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	17,319	17,319	17,319	17,319
3010	Ob Bal: Obligations incurred: Unexpired accounts	41,516	83,249	125,659	166,219
3020	Ob Bal: Outlays (gross)	-44,204	-85,539	-127,399	-167,752
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-100	-100	-1,178	-1,178
3050	Ob Bal: EOY: Unpaid obligations	14,531	14,929	14,401	14,608
3100	Obligated balance, start of year	=====	=====	=====	=====
		17,319	17,319	17,319	17,319
3200	Obligated balance, end of year	=====	=====	=====	=====
		14,531	14,929	14,401	14,608

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Office of Workers' Compensation Programs  
 Budget Account: Special Benefits for Disabled Coal Miners  
 Treasury Account: Special Benefits for Disabled Coal Miners  
 Budget Account Id: 012-15-0169 Treasury Account Id: 16- - /X -0169  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		42,516	182,230	182,230	182,230
4100	Mand: Outlays from new authority	43,522	85,640	127,998	168,096
4101	Mand: Outlays from balances	682	-102	-599	-345
4110	Mand: Total outlays, gross	44,204	85,539	127,399	167,752
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	-3	-3	-3
4130	Mand: Offsets against gross BA and outlays (total)	0	=====	=====	=====
			-3	-3	-3
4160	Mand: Budget authority, net	=====	=====	=====	=====
		42,515	182,227	182,227	182,227
4170	Mand: Outlays, net	=====	=====	=====	=====
		44,204	85,536	127,396	167,749
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		42,515	182,227	182,227	182,227
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		44,204	85,536	127,396	167,749

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Office of Workers' Compensation Programs  
 Budget Account: Account Total, Special Benefits for Disabled Coal Miners  
 Treasury Account:  
 Budget Account Id: 012-15-0169 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	89,148	89,148	89,148	89,148
1021	Unob Bal: Recov of prior year unpaid obligations	100	100	1,178	1,178
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		89,248	89,248	90,326	90,326
1200	BA: Mand: Appropriation	46,220	182,227	182,227	141,227
1235	BA: Mand: Appropriations precluded from obligation	-3,705	0	0	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		42,515	182,227	182,227	141,227
1270	BA: Mand: Advance appropriation	0	0	0	41,000
1280	BA: Mand: Advance appropriation (total)	0	=====	0	=====
		0	0	0	41,000
1800	BA: Mand: Spending auth: Collected	0	3	3	3
1850	BA: Mand: Spending auth: Total	0	=====	3	3
		0	3	3	3
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		42,516	182,230	182,230	182,230
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		131,763	271,478	272,556	272,556

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Office of Workers' Compensation Programs  
 Budget Account: Account Total, Special Benefits for Disabled Coal Miners  
 Treasury Account:  
 Budget Account Id: 012-15-0169 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	41,516	83,249	125,659	166,219
2201	Unob Bal: Apportioned: Avail in the current period	88,643	188,126	145,715	105,155
2403	Unob Bal: Unapportioned: Other	1,604	103	1,181	1,181
2490	Unob Bal: end of year	=====	=====	=====	=====
		90,247	188,229	146,896	106,336
2500	Total budgetary resources	=====	=====	=====	=====
		131,763	271,478	272,556	272,556

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	17,319	17,319	17,319	17,319
3010	Ob Bal: Obligations incurred: Unexpired accounts	41,516	83,249	125,659	166,219
3020	Ob Bal: Outlays (gross)	-44,204	-85,539	-127,399	-167,752
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-100	-100	-1,178	-1,178
3050	Ob Bal: EOY: Unpaid obligations	14,531	14,929	14,401	14,608
3100	Obligated balance, start of year	=====	=====	=====	=====
		17,319	17,319	17,319	17,319
3200	Obligated balance, end of year	=====	=====	=====	=====
		14,531	14,929	14,401	14,608

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		42,516	182,230	182,230	182,230
4100	Mand: Outlays from new authority	43,522	85,640	127,998	168,096
4101	Mand: Outlays from balances	682	-102	-599	-345
4110	Mand: Total outlays, gross	44,204	85,539	127,399	167,752
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	-3	-3	-3
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	-3	-3	-3
4160	Mand: Budget authority, net	=====	=====	=====	=====
		42,515	182,227	182,227	182,227

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Labor  
Budget Bureau: Office of Workers' Compensation Programs  
Budget Account: Account Total, Special Benefits for Disabled Coal Miners  
Treasury Account:  
Budget Account Id: 012-15-0169 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4170	Mand: Outlays, net	===== 44,204	===== 85,536	===== 127,396	===== 167,749
4180	Budget authority, net (disc. and mand.)	===== 42,515	===== 182,227	===== 182,227	===== 182,227
4190	Outlays, net (disc. and mand.)	===== 44,204	===== 85,536	===== 127,396	===== 167,749

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Office of Workers' Compensation Programs  
 Budget Account: Panama Canal Commission Compensation Fund  
 Treasury Account: Panama Canal Commission Compensation Fund  
 Budget Account Id: 012-15-5155 Treasury Account Id: 16- - /X -5155  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	62,388	62,388	62,388	62,388
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		62,388	62,388	62,388	62,388
1201	BA: Mand: Appropriation (special or trust fund)	580	580	1,653	-349
1260	BA: Mand: Appropriations (total)		=====	=====	=====
		580	580	1,653	-349
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		580	580	1,653	-349
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		62,968	62,968	64,040	62,039

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	0	5,398	5,398	5,398
2004	Direct obligations incurred (total)		=====	=====	=====
		0	5,398	5,398	5,398
2301	Unob Bal: Exempt fm Appor: Avail in current period	62,968	57,570	58,643	56,641
2490	Unob Bal: end of year	=====	=====	=====	=====
		62,968	57,570	58,643	56,641
2500	Total budgetary resources	=====	=====	=====	=====
		62,968	62,968	64,040	62,039

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Office of Workers' Compensation Programs  
 Budget Account: Panama Canal Commission Compensation Fund  
 Treasury Account: Panama Canal Commission Compensation Fund  
 Budget Account Id: 012-15-5155 Treasury Account Id: 16- - /X -5155  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	5,398	5,398	5,398
3020	Ob Bal: Outlays (gross)	-5,398	-5,398	-5,398	-5,398
3050	Ob Bal: EOY: Unpaid obligations	-5,398	0	0	0
3200	Obligated balance, end of year	=====	=====		
		-5,398	0	0	0

**BA & O, Net**

4090	Mand: Budget authority, gross	580	=====	=====	-349
4100	Mand: Outlays from new authority	0	5,398	5,398	5,398
4101	Mand: Outlays from balances	5,398	0	0	0
4110	Mand: Total outlays, gross	5,398	5,398	5,398	5,398
4160	Mand: Budget authority, net	580	=====	=====	=====
		580	580	1,653	-349
4170	Mand: Outlays, net	=====	=====	=====	=====
		5,398	5,398	5,398	5,398
4180	Budget authority, net (disc. and mand.)	580	=====	=====	=====
		580	580	1,653	-349
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		5,398	5,398	5,398	5,398

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Office of Workers' Compensation Programs  
 Budget Account: Account Total, Panama Canal Commission Compensation Fund  
 Treasury Account:  
 Budget Account Id: 012-15-5155 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	62,388	62,388	62,388	62,388
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		62,388	62,388	62,388	62,388
1201	BA: Mand: Appropriation (special or trust fund)	580	580	1,653	-349
1260	BA: Mand: Appropriations (total)		=====	=====	=====
		580	580	1,653	-349
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		580	580	1,653	-349
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		62,968	62,968	64,040	62,039

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	0	5,398	5,398	5,398
2301	Unob Bal: Exempt fm Appor: Avail in current period	62,968	57,570	58,643	56,641
2490	Unob Bal: end of year	=====	=====	=====	=====
		62,968	57,570	58,643	56,641
2500	Total budgetary resources	=====	=====	=====	=====
		62,968	62,968	64,040	62,039



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Office of Workers' Compensation Programs  
 Budget Account: Account Total, Panama Canal Commission Compensation Fund  
 Treasury Account:  
 Budget Account Id: 012-15-5155 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	5,398	5,398	5,398
3020	Ob Bal: Outlays (gross)	-5,398	-5,398	-5,398	-5,398
3050	Ob Bal: EOY: Unpaid obligations	-5,398	0	0	0
3200	Obligated balance, end of year	=====	=====		
		-5,398	0	0	0

**BA & O, Net**

4090	Mand: Budget authority, gross	580	=====	=====	-349
4100	Mand: Outlays from new authority	0	5,398	5,398	5,398
4101	Mand: Outlays from balances	5,398	0	0	0
4110	Mand: Total outlays, gross	5,398	5,398	5,398	5,398
4160	Mand: Budget authority, net	580	=====	=====	=====
		580	580	1,653	-349
4170	Mand: Outlays, net	=====	=====	=====	=====
		5,398	5,398	5,398	5,398
4180	Budget authority, net (disc. and mand.)	580	=====	=====	=====
		580	580	1,653	-349
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		5,398	5,398	5,398	5,398

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Office of Workers' Compensation Programs  
 Budget Account: Black Lung Disability Trust Fund  
 Treasury Account: Black Lung Disability Trust Fund  
 Budget Account Id: 012-15-8144 Treasury Account Id: 16- - /X -8144  
 FACTS II User: Alyssa Chevalier / (304) 480-5107 / alyssa.chevalier@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1201	BA: Mand: Appropriation (special or trust fund)	127,389	303,841	476,700	629,988
1220	BA: Mand: Approps transferred to other accounts	-55,500	-108,500	-161,500	-213,000
1235	BA: Mand: Appropriations precluded from obligation	0	0	0	-42,874
1236	BA: Mand: Appropriations applied to repay debt	0	0	0	-502,036
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		71,889	195,341	315,200	-127,923
1400	BA: Mand: Borrowing authority	0	0	0	214,000
1440	BA: Mand: Borrowing authority (total)	=====	=====	=====	=====
		0	0	0	214,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		71,889	195,341	315,200	86,077
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		71,889	195,341	315,200	86,077

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	10,776	26,871	37,150	86,077
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		10,776	26,871	37,150	86,077
2301	Unob Bal: Exempt fm Appor: Avail in current period	61,113	168,470	278,050	0
2490	Unob Bal: end of year	=====	=====	=====	0
		61,113	168,470	278,050	0
2500	Total budgetary resources	=====	=====	=====	=====
		71,889	195,341	315,200	86,077

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Office of Workers' Compensation Programs  
 Budget Account: Black Lung Disability Trust Fund  
 Treasury Account: Black Lung Disability Trust Fund  
 Budget Account Id: 012-15-8144 Treasury Account Id: 16- - /X -8144  
 FACTS II User: Alyssa Chevalier / (304) 480-5107 / alyssa.chevalier@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	10,776	26,871	37,150	86,077
3020	Ob Bal: Outlays (gross)	-10,746	-26,812	-37,063	-86,077
3050	Ob Bal: EOY: Unpaid obligations	30	59	87	0
3200	Obligated balance, end of year		=====		
		30	59	87	0

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		71,889	195,341	315,200	86,077
4100	Mand: Outlays from new authority	10,746	26,812	37,063	86,077
4110	Mand: Total outlays, gross	10,746	26,812	37,063	86,077
4160	Mand: Budget authority, net	=====	=====	=====	=====
		71,889	195,341	315,200	86,077
4170	Mand: Outlays, net	=====	=====	=====	=====
		10,746	26,812	37,063	86,077
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		71,889	195,341	315,200	86,077
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		10,746	26,812	37,063	86,077

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Office of Workers' Compensation Programs  
 Budget Account: Black Lung Disability Trust Fund  
 Treasury Account: Black Lung Disability Trust Fund  
 Budget Account Id: 012-15-8144 Treasury Account Id: 16-16- /X -8144  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,130	1,130	1,130	1,130
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,130	1,130	1,130	1,130
1221	BA: Mand: Approps transferred from other accounts	55,500	108,500	161,500	213,000
1235	BA: Mand: Appropriations precluded from obligation	0	0	0	-3,773
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		55,500	108,500	161,500	209,227
1800	BA: Mand: Spending auth: Collected	4	29	29	29
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	0	0	14,642
1850	BA: Mand: Spending auth: Total		=====		=====
		4	29	29	14,671
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		55,504	108,529	161,529	223,898
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		56,634	109,659	162,659	225,028

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	54,138	107,996	160,184	225,028
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		54,138	107,996	160,184	225,028
2301	Unob Bal: Exempt fm Appor: Avail in current period	2,492	1,634	2,446	0
2403	Unob Bal: Unapportioned: Other	4	29	29	0
2490	Unob Bal: end of year	=====	=====	=====	
		2,497	1,663	2,475	0
2500	Total budgetary resources	=====	=====	=====	=====
		56,634	109,659	162,659	225,028

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Office of Workers' Compensation Programs  
 Budget Account: Black Lung Disability Trust Fund  
 Treasury Account: Black Lung Disability Trust Fund  
 Budget Account Id: 012-15-8144 Treasury Account Id: 16-16- /X -8144  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	-2	-2	-2	-2
3010	Ob Bal: Obligations incurred: Unexpired accounts	54,138	107,996	160,184	225,028
3020	Ob Bal: Outlays (gross)	-54,138	-108,020	-160,184	-210,386
3050	Ob Bal: EOY: Unpaid obligations	-2	-26	-2	14,639
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	0	-14,642
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	0	-14,642
3100	Obligated balance, start of year	-2	=====	-2	=====
3200	Obligated balance, end of year	-2	=====	-2	=====

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		55,504	108,529	161,529	223,898
4100	Mand: Outlays from new authority	54,138	107,996	160,184	210,386
4101	Mand: Outlays from balances	0	23	0	0
4110	Mand: Total outlays, gross	54,138	108,020	160,184	210,386
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-4	-29	-29	-29
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-4	-29	-29	-29
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	0	-14,642
4150	Mand: Additional offsets against BA only (total)	0	=====	0	=====
		0	0	0	-14,642
4160	Mand: Budget authority, net	=====	=====	=====	=====
		55,500	108,500	161,500	209,227
4170	Mand: Outlays, net	=====	=====	=====	=====
		54,133	107,991	160,155	210,357
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		55,500	108,500	161,500	209,227
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		54,133	107,991	160,155	210,357

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Labor  
Budget Bureau: Office of Workers' Compensation Programs  
Budget Account: Black Lung Disability Trust Fund  
Treasury Account: Black Lung Disability Trust Fund  
Budget Account Id: 012-15-8144 Treasury Account Id: 16-16- /X -8144  
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Office of Workers' Compensation Programs  
 Budget Account: Account Total, Black Lung Disability Trust Fund  
 Treasury Account:  
 Budget Account Id: 012-15-8144 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,130	1,130	1,130	1,130
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,130	1,130	1,130	1,130
1201	BA: Mand: Appropriation (special or trust fund)	127,389	303,841	476,700	629,988
1220	BA: Mand: Approps transferred to other accounts	-55,500	-108,500	-161,500	-213,000
1221	BA: Mand: Approps transferred from other accounts	55,500	108,500	161,500	213,000
1235	BA: Mand: Appropriations precluded from obligation	0	0	0	-46,647
1236	BA: Mand: Appropriations applied to repay debt	0	0	0	-502,036
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		127,389	303,841	476,700	81,305
1400	BA: Mand: Borrowing authority	0	0	0	214,000
1440	BA: Mand: Borrowing authority (total)		=====		=====
		0	0	0	214,000
1800	BA: Mand: Spending auth: Collected	4	29	29	29
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	0	0	14,642
1850	BA: Mand: Spending auth: Total		=====		=====
		4	29	29	14,671
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		127,394	303,870	476,729	309,975
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		128,524	305,000	477,859	311,105

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Office of Workers' Compensation Programs  
 Budget Account: Account Total, Black Lung Disability Trust Fund  
 Treasury Account:  
 Budget Account Id: 012-15-8144 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	64,914	134,867	197,334	311,105
2301	Unob Bal: Exempt fm Appor: Avail in current period	63,605	170,104	280,496	0
2403	Unob Bal: Unapportioned: Other	4	29	29	0
2490	Unob Bal: end of year	=====	=====	=====	
		63,610	170,133	280,525	0
2500	Total budgetary resources	=====	=====	=====	=====
		128,524	305,000	477,859	311,105

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	-2	-2	-2	-2
3010	Ob Bal: Obligations incurred: Unexpired accounts	64,914	134,867	197,334	311,105
3020	Ob Bal: Outlays (gross)	-64,884	-134,832	-197,247	-296,464
3050	Ob Bal: EOY: Unpaid obligations	28	33	85	14,639
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	0	-14,642
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	0	-14,642
3100	Obligated balance, start of year	-2	=====	-2	=====
			-2		-2
3200	Obligated balance, end of year		=====		=====
		28	33	85	-2



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Office of Workers' Compensation Programs  
 Budget Account: Account Total, Black Lung Disability Trust Fund  
 Treasury Account:  
 Budget Account Id: 012-15-8144 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		127,394	303,870	476,729	309,975
4100	Mand: Outlays from new authority	64,884	134,809	197,247	296,464
4101	Mand: Outlays from balances	0	23	0	0
4110	Mand: Total outlays, gross	64,884	134,832	197,247	296,464
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-4	-29	-29	-29
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-4	-29	-29	-29
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	0	-14,642
4150	Mand: Additional offsets against BA only (total)		=====		=====
		0	0	0	-14,642
4160	Mand: Budget authority, net	=====	=====	=====	=====
		127,389	303,841	476,700	295,305
4170	Mand: Outlays, net	=====	=====	=====	=====
		64,879	134,803	197,218	296,435
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		127,389	303,841	476,700	295,305
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		64,879	134,803	197,218	296,435

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Office of Workers' Compensation Programs  
 Budget Account: Special Workers' Compensation  
 Treasury Account: Relief and Rehabilitation, Longshoremen's and Harbor Workers' Co  
 Budget Account Id: 012-15-9971 Treasury Account Id: 16- - /X -8130  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	58,533	58,533	58,533	58,533
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		58,533	58,533	58,533	58,533
1201	BA: Mand: Appropriation (special or trust fund)	875	61,848	62,700	123,755
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		875	61,848	62,700	123,755
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		875	61,848	62,700	123,755
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		59,408	120,381	121,234	182,288

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	32,347	64,516	95,107	127,030
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		32,347	64,516	95,107	127,030
2301	Unob Bal: Exempt fm Appor: Avail in current period	27,061	55,865	26,127	55,258
2490	Unob Bal: end of year	=====	=====	=====	=====
		27,061	55,865	26,127	55,258
2500	Total budgetary resources	=====	=====	=====	=====
		59,408	120,381	121,234	182,288

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Office of Workers' Compensation Programs  
 Budget Account: Special Workers' Compensation  
 Treasury Account: Relief and Rehabilitation, Longshoremen's and Harbor Workers' Co  
 Budget Account Id: 012-15-9971 Treasury Account Id: 16- - /X -8130  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	-358	-358	-358	-358
3010	Ob Bal: Obligations incurred: Unexpired accounts	32,347	64,516	95,107	127,030
3020	Ob Bal: Outlays (gross)	-29,745	-64,022	-92,340	-126,265
3050	Ob Bal: EOY: Unpaid obligations	2,244	136	2,409	407
3100	Obligated balance, start of year	=====	=====	=====	
		-358	-358	-358	-358
3200	Obligated balance, end of year	=====	=====	=====	
		2,244	136	2,409	407

**BA & O, Net**

4090	Mand: Budget authority, gross	875	61,848	62,700	123,755
4100	Mand: Outlays from new authority	29,745	64,149	92,467	126,392
4101	Mand: Outlays from balances	0	-126	-128	-126
4110	Mand: Total outlays, gross	29,745	64,022	92,340	126,265
4160	Mand: Budget authority, net	875	61,848	62,700	123,755
4170	Mand: Outlays, net	29,745	64,022	92,340	126,265
4180	Budget authority, net (disc. and mand.)	875	61,848	62,700	123,755
4190	Outlays, net (disc. and mand.)	29,745	64,022	92,340	126,265

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Office of Workers' Compensation Programs  
 Budget Account: Special Workers' Compensation  
 Treasury Account: Relief and Rehabilitation, Workmen's Compensation Act, within Th  
 Budget Account Id: 012-15-9971 Treasury Account Id: 16- - /X -8134  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3,994	3,994	3,994	3,994
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,994	3,994	3,994	3,994
1201	BA: Mand: Appropriation (special or trust fund)	23	3,804	3,867	7,599
1260	BA: Mand: Appropriations (total)		=====	=====	=====
		23	3,804	3,867	7,599
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		23	3,804	3,867	7,599
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,017	7,798	7,861	11,593

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	2,246	4,416	6,546	8,770
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,246	4,416	6,546	8,770
2301	Unob Bal: Exempt fm Appor: Avail in current period	1,771	3,382	1,315	2,824
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,771	3,382	1,315	2,824
2500	Total budgetary resources	=====	=====	=====	=====
		4,017	7,798	7,861	11,593

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Office of Workers' Compensation Programs  
 Budget Account: Special Workers' Compensation  
 Treasury Account: Relief and Rehabilitation, Workmen's Compensation Act, within Th  
 Budget Account Id: 012-15-9971 Treasury Account Id: 16- - /X -8134  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	48	48	48	48
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,246	4,416	6,546	8,770
3020	Ob Bal: Outlays (gross)	-2,050	-4,392	-6,360	-8,726
3050	Ob Bal: EOY: Unpaid obligations	244	71	234	92
3100	Obligated balance, start of year	48	48	48	48
3200	Obligated balance, end of year	244	71	234	92

**BA & O, Net**

4090	Mand: Budget authority, gross	23	3,804	3,867	7,599
4100	Mand: Outlays from new authority	2,050	4,392	6,360	8,726
4110	Mand: Total outlays, gross	2,050	4,392	6,360	8,726
4160	Mand: Budget authority, net	23	3,804	3,867	7,599
4170	Mand: Outlays, net	2,050	4,392	6,360	8,726
4180	Budget authority, net (disc. and mand.)	23	3,804	3,867	7,599
4190	Outlays, net (disc. and mand.)	2,050	4,392	6,360	8,726

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Office of Workers' Compensation Programs  
 Budget Account: Account Total, Special Workers' Compensation  
 Treasury Account:  
 Budget Account Id: 012-15-9971 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	62,528	62,528	62,528	62,528
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		62,528	62,528	62,528	62,528
1201	BA: Mand: Appropriation (special or trust fund)	898	65,651	66,567	131,354
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		898	65,651	66,567	131,354
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		898	65,651	66,567	131,354
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		63,426	128,179	129,095	193,881

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	34,594	68,932	101,653	135,800
2301	Unob Bal: Exempt fm Appor: Avail in current period	28,832	59,248	27,442	58,082
2490	Unob Bal: end of year	=====	=====	=====	=====
		28,832	59,248	27,442	58,082
2500	Total budgetary resources	=====	=====	=====	=====
		63,426	128,179	129,095	193,881

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Office of Workers' Compensation Programs  
 Budget Account: Account Total, Special Workers' Compensation  
 Treasury Account:  
 Budget Account Id: 012-15-9971 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	-310	-310	-310	-310
3010	Ob Bal: Obligations incurred: Unexpired accounts	34,594	68,932	101,653	135,800
3020	Ob Bal: Outlays (gross)	-31,795	-68,414	-98,700	-134,991
3050	Ob Bal: EOY: Unpaid obligations	2,488	207	2,642	498
3100	Obligated balance, start of year	=====	=====	=====	=====
		-310	-310	-310	-310
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,488	207	2,642	498

**BA & O, Net**

4090	Mand: Budget authority, gross	898	65,651	66,567	131,354
4100	Mand: Outlays from new authority	31,795	68,541	98,828	135,117
4101	Mand: Outlays from balances	0	-126	-128	-126
4110	Mand: Total outlays, gross	31,795	68,414	98,700	134,991
4160	Mand: Budget authority, net	898	65,651	66,567	131,354
4170	Mand: Outlays, net	31,795	68,414	98,700	134,991
4180	Budget authority, net (disc. and mand.)	898	65,651	66,567	131,354
4190	Outlays, net (disc. and mand.)	31,795	68,414	98,700	134,991

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Office of Workers' Compensation Programs  
 Budget Account: Bureau Total, Non-Financing Accounts Office of Workers' Compensa  
 Treasury Account:  
 Budget Account Id: 012-15- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	698,935	698,935	698,935	698,935
1021	Unob Bal: Recov of prior year unpaid obligations	356	429	2,596	3,893
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		699,291	699,364	701,532	702,829
1100	BA: Disc: Appropriation	0	115,939	115,939	115,939
1130	BA: Disc: Appropriations permanently reduced	0	-219	-219	-219
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		0	115,720	115,720	115,720
1200	BA: Mand: Appropriation	491,441	1,271,817	1,880,817	1,783,354
1201	BA: Mand: Appropriation (special or trust fund)	128,867	370,072	544,920	760,992
1220	BA: Mand: Approps transferred to other accounts	-55,500	-108,500	-161,500	-213,000
1221	BA: Mand: Approps transferred from other accounts	55,500	108,500	161,500	213,000
1235	BA: Mand: Appropriations precluded from obligation	-41,239	0	0	-46,647
1236	BA: Mand: Appropriations applied to repay debt	0	0	0	-502,036
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		579,070	1,641,889	2,425,737	1,995,663
1270	BA: Mand: Advance appropriation	0	0	0	41,000
1280	BA: Mand: Advance appropriation (total)	=====	=====	=====	=====
		0	0	0	41,000
1400	BA: Mand: Borrowing authority	0	0	0	214,000
1440	BA: Mand: Borrowing authority (total)	=====	=====	=====	=====
		0	0	0	214,000
1700	BA: Disc: Spending auth: Collected	0	17,138	25,552	35,026
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	17,888	9,474	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		0	35,026	35,026	35,026
1800	BA: Mand: Spending auth: Collected	1,415,421	2,655,499	2,865,621	2,899,101
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	1,979,211	211,075	983	16,130
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	0	50,488	0	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		3,394,632	2,917,062	2,866,604	2,915,232
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		3,973,702	4,709,697	5,443,087	5,316,641



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Office of Workers' Compensation Programs  
 Budget Account: Bureau Total, Non-Financing Accounts Office of Workers' Compensa  
 Treasury Account:  
 Budget Account Id: 012-15- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,672,993	5,409,061	6,144,618	6,019,470

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	420,765	931,430	1,481,613	2,061,346
2104	Reimbursable obligations incurred (total)	728,650	1,489,033	2,371,871	3,087,038
2201	Unob Bal: Apportioned: Avail in the current period	2,783,628	2,438,795	1,497,277	750,779
2203	Unob Bal: Apportioned: Anticipated	0	50,488	0	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	215,166	391,394	739,959	114,722
2403	Unob Bal: Unapportioned: Other	524,784	107,921	53,898	5,584
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,523,579	2,988,598	2,291,134	871,086
2500	Total budgetary resources	=====	=====	=====	=====
		4,672,993	5,409,061	6,144,618	6,019,470

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	188,681	188,681	188,681	188,681
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,149,415	2,420,463	3,853,484	5,148,384
3020	Ob Bal: Outlays (gross)	-1,137,289	-2,341,621	-3,716,335	-5,037,498
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-356	-429	-2,596	-3,893
3050	Ob Bal: EOY: Unpaid obligations	200,451	267,093	323,233	295,673
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-3,036	-3,036	-3,036	-3,036
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-1,979,211	-211,075	-983	-16,130
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-1,982,247	-214,110	-4,018	-19,166
3100	Obligated balance, start of year	=====	=====	=====	=====
		185,645	185,645	185,645	185,645
3200	Obligated balance, end of year	=====	=====	=====	=====
		-1,781,796	52,983	319,215	276,507

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Office of Workers' Compensation Programs  
 Budget Account: Bureau Total, Non-Financing Accounts Office of Workers' Compensa  
 Treasury Account:  
 Budget Account Id: 012-15- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4000	Disc: Budget authority, gross	0	150,746	150,746	150,746
4010	Disc: Outlays from new authority	0	59,961	94,531	135,352
4020	Disc: Total outlays, gross	0	59,961	94,531	135,352
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-17,138	-25,552	-35,026
4040	Disc: Offsets against gross BA and outlays (total)	0	-17,138	-25,552	-35,026
4070	Disc: Budget authority, net	0	133,608	125,194	115,720
4080	Disc: Outlays, net	0	42,823	68,979	100,326
4090	Mand: Budget authority, gross	3,973,702	4,558,951	5,292,341	5,165,895
4100	Mand: Outlays from new authority	1,109,792	2,251,587	3,583,292	4,865,979
4101	Mand: Outlays from balances	27,496	30,073	38,512	36,167
4110	Mand: Total outlays, gross	1,137,289	2,281,660	3,621,804	4,902,146
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-6	-33	-55	-101
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-1,415,415	-2,655,465	-2,865,566	-2,899,001
4130	Mand: Offsets against gross BA and outlays (total)	-1,415,421	-2,655,499	-2,865,621	-2,899,101
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-1,979,211	-211,075	-983	-16,130
4150	Mand: Additional offsets against BA only (total)	-1,979,211	-211,075	-983	-16,130
4160	Mand: Budget authority, net	579,070	1,692,378	2,425,737	2,250,663
4170	Mand: Outlays, net	-278,133	-373,838	756,183	2,003,044
4180	Budget authority, net (disc. and mand.)	579,070	1,825,985	2,550,931	2,366,383

10/23/12  
16:01:51  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Labor  
Budget Bureau: Office of Workers' Compensation Programs  
Budget Account: Bureau Total, Non-Financing Accounts Office of Workers' Compensa  
Treasury Account:  
Budget Account Id: 012-15- Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-278,133	-331,016	825,162	2,103,371

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Wage and Hour Division  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 012-16-0143 Treasury Account Id: 16- - /12-0143  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	0	227,491	227,491	227,491
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-600
1121	BA: Disc: Approps transferred from other accounts	0	0	0	600
1130	BA: Disc: Appropriations permanently reduced	0	-430	-430	-430
1160	BA: Disc: Appropriation (total)	0	===== 227,061	===== 227,061	===== 227,061
1700	BA: Disc: Spending auth: Collected	0	0	0	2,800
1710	BA: Disc: Spending auth: Trans to other accounts	0	0	0	-600
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	2,800	2,800	0
1750	BA: Disc: Spending auth: Total	0	===== 2,800	===== 2,800	===== 2,200
1900	Budget authority total (disc. and mand.)	0	===== 229,862	===== 229,861	===== 229,261
1910	Total budgetary resources (disc. and mand.)	0	===== 229,862	===== 229,861	===== 229,261

**Status of Budgetary Resources**

2001	Cat A\Direct\Pgm Cat 22 ENFORCEMENT OF WAGE AND H	0	105,869	163,326	225,348
2004	Direct obligations incurred (total)	0	===== 105,869	===== 163,326	===== 225,348
2101	Cat A\ Reim \Pgm Cat 98 PRC not Assigned	0	0	0	2,800
2104	Reimbursable obligations incurred (total)	0	===== 0	===== 0	===== 2,800
2201	Unob Bal: Apportioned: Avail in the current period	0	11,877	9,447	1,113
2203	Unob Bal: Apportioned: Anticipated	0	1,373	2,149	0
2403	Unob Bal: Unapportioned: Other	0	110,743	54,938	0
2490	Unob Bal: end of year	0	===== 123,993	===== 66,535	===== 1,113
2500	Total budgetary resources	0	===== 229,862	===== 229,861	===== 229,261

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Wage and Hour Division  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 012-16-0143 Treasury Account Id: 16- - /12-0143  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	105,869	163,326	228,148
3020	Ob Bal: Outlays (gross)	0	-88,447	-143,028	-196,728
3050	Ob Bal: EOY: Unpaid obligations	0	17,422	20,298	31,421
3200	Obligated balance, end of year	0	17,422	20,298	31,421

**BA & O, Net**

4000	Disc: Budget authority, gross	0	229,862	229,861	229,261
4010	Disc: Outlays from new authority	0	88,447	143,028	196,728
4020	Disc: Total outlays, gross	0	88,447	143,028	196,728
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-2,800
4040	Disc: Offsets against gross BA and outlays (total)	0	0	0	-2,800
4070	Disc: Budget authority, net	0	229,861	229,861	226,461
4080	Disc: Outlays, net	0	88,447	143,028	193,928
4180	Budget authority, net (disc. and mand.)	0	229,861	229,861	226,461
4190	Outlays, net (disc. and mand.)	0	88,447	143,028	193,928

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Wage and Hour Division  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 012-16-0143 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	0	227,491	227,491	227,491
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-600
1121	BA: Disc: Approps transferred from other accounts	0	0	0	600
1130	BA: Disc: Appropriations permanently reduced	0	-430	-430	-430
1160	BA: Disc: Appropriation (total)	0	===== 227,061	===== 227,061	===== 227,061
1700	BA: Disc: Spending auth: Collected	0	0	0	2,800
1710	BA: Disc: Spending auth: Trans to other accounts	0	0	0	-600
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	2,800	2,800	0
1750	BA: Disc: Spending auth: Total	0	===== 2,800	===== 2,800	===== 2,200
1900	Budget authority total (disc. and mand.)	0	===== 229,862	===== 229,861	===== 229,261
1910	Total budgetary resources (disc. and mand.)	0	===== 229,862	===== 229,861	===== 229,261

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	0	105,869	163,326	225,348
2104	Reimbursable obligations incurred (total)	0	0	0	2,800
2201	Unob Bal: Apportioned: Avail in the current period	0	11,877	9,447	1,113
2203	Unob Bal: Apportioned: Anticipated	0	1,373	2,149	0
2403	Unob Bal: Unapportioned: Other	0	110,743	54,938	0
2490	Unob Bal: end of year	0	===== 123,993	===== 66,535	===== 1,113
2500	Total budgetary resources	0	===== 229,862	===== 229,861	===== 229,261

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Wage and Hour Division  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 012-16-0143 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	105,869	163,326	228,148
3020	Ob Bal: Outlays (gross)	0	-88,447	-143,028	-196,728
3050	Ob Bal: EOY: Unpaid obligations	0	17,422	20,298	31,421
3200	Obligated balance, end of year	0	17,422	20,298	31,421

**BA & O, Net**

4000	Disc: Budget authority, gross	0	229,862	229,861	229,261
4010	Disc: Outlays from new authority	0	88,447	143,028	196,728
4020	Disc: Total outlays, gross	0	88,447	143,028	196,728
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-2,800
4040	Disc: Offsets against gross BA and outlays (total)	0	0	0	-2,800
4070	Disc: Budget authority, net	0	229,861	229,861	226,461
4080	Disc: Outlays, net	0	88,447	143,028	193,928
4180	Budget authority, net (disc. and mand.)	0	229,861	229,861	226,461
4190	Outlays, net (disc. and mand.)	0	88,447	143,028	193,928

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Wage and Hour Division  
 Budget Account: Wage and Hour Division H-2B  
 Treasury Account: Wage and Hour Division H-2B  
 Budget Account Id: 012-16-0142 Treasury Account Id: 16- - /X -0142  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3,471	3,471	3,471	3,471
1021	Unob Bal: Recov of prior year unpaid obligations	1	3	3	2
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,472	3,473	3,473	3,473
1800	BA: Mand: Spending auth: Collected	2	2	2	2
1850	BA: Mand: Spending auth: Total		=====		
		2	2	2	2
1900	Budget authority total (disc. and mand.)		=====		
		2	2	2	2
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,473	3,475	3,475	3,475

**Status of Budgetary Resources**

2002	WAGE AND HOUR H-2B	27	106	139	794
2004	Direct obligations incurred (total)		=====		
		27	106	139	794
2201	Unob Bal: Apportioned: Avail in the current period	3,445	3,366	3,333	2,678
2403	Unob Bal: Unapportioned: Other	2	3	3	3
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,446	3,369	3,336	2,681
2500	Total budgetary resources	=====	=====	=====	=====
		3,473	3,475	3,475	3,475



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Wage and Hour Division  
 Budget Account: Wage and Hour Division H-2B  
 Treasury Account: Wage and Hour Division H-2B  
 Budget Account Id: 012-16-0142 Treasury Account Id: 16- - /X -0142  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	286	286	286	286
3010	Ob Bal: Obligations incurred: Unexpired accounts	27	106	139	794
3020	Ob Bal: Outlays (gross)	-49	-122	-157	-674
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1	-3	-3	-2
3050	Ob Bal: EOY: Unpaid obligations	263	267	265	404
	<b>3100,Obligated balance, start of year</b>		=====		
		286	286	286	286
	<b>3200,Obligated balance, end of year</b>		=====		
		263	267	265	404

**BA & O, Net**

	<b>4090,Mand: Budget authority, gross</b>		=====		
		2	2	2	2
4100	Mand: Outlays from new authority	24	95	130	637
4101	Mand: Outlays from balances	24	27	27	36
4110	Mand: Total outlays, gross	49	122	157	674
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-2	-2	-2	-2
	<b>4130,Mand: Offsets against gross BA and outlays (total)</b>		=====		
		-2	-2	-2	-2
	<b>4170,Mand: Outlays, net</b>		=====		
		47	120	155	672
	<b>4190,Outlays, net (disc. and mand.)</b>		=====		
		47	120	155	672

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Wage and Hour Division  
 Budget Account: Account Total, Wage and Hour Division H-2B  
 Treasury Account:  
 Budget Account Id: 012-16-0142 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3,471	3,471	3,471	3,471
1021	Unob Bal: Recov of prior year unpaid obligations	1	3	3	2
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,472	3,473	3,473	3,473
1800	BA: Mand: Spending auth: Collected	2	2	2	2
1850	BA: Mand: Spending auth: Total		=====		
		2	2	2	2
1900	Budget authority total (disc. and mand.)		=====		
		2	2	2	2
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,473	3,475	3,475	3,475

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	27	106	139	794
2201	Unob Bal: Apportioned: Avail in the current period	3,445	3,366	3,333	2,678
2403	Unob Bal: Unapportioned: Other	2	3	3	3
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,446	3,369	3,336	2,681
2500	Total budgetary resources	=====	=====	=====	=====
		3,473	3,475	3,475	3,475

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Wage and Hour Division  
 Budget Account: Account Total, Wage and Hour Division H-2B  
 Treasury Account:  
 Budget Account Id: 012-16-0142 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	286	286	286	286
3010	Ob Bal: Obligations incurred: Unexpired accounts	27	106	139	794
3020	Ob Bal: Outlays (gross)	-49	-122	-157	-674
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1	-3	-3	-2
3050	Ob Bal: EOY: Unpaid obligations	263	267	265	404
	<b>3100,Obligated balance, start of year</b>		=====		
		286	286	286	286
	<b>3200,Obligated balance, end of year</b>		=====		
		263	267	265	404

**BA & O, Net**

	<b>4090,Mand: Budget authority, gross</b>		=====		
		2	2	2	2
4100	Mand: Outlays from new authority	24	95	130	637
4101	Mand: Outlays from balances	24	27	27	36
4110	Mand: Total outlays, gross	49	122	157	674
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-2	-2	-2	-2
	<b>4130,Mand: Offsets against gross BA and outlays (total)</b>		=====		
		-2	-2	-2	-2
	<b>4170,Mand: Outlays, net</b>		=====		
		47	120	155	672
	<b>4190,Outlays, net (disc. and mand.)</b>		=====		
		47	120	155	672

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Wage and Hour Division  
 Budget Account: H-1 B and L Fraud Prevention and Detection  
 Treasury Account: H-1 B and L Fraud Prevention and Detection  
 Budget Account Id: 012-16-5393 Treasury Account Id: 16- - /X -5393  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	50,235	50,235	50,235	50,235
1021	Unob Bal: Recov of prior year unpaid obligations	4	6	3	8
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		50,240	50,242	50,238	50,243
1201	BA: Mand: Appropriation (special or trust fund)	35,000	35,000	35,000	45,375
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		35,000	35,000	35,000	45,375
1800	BA: Mand: Spending auth: Collected	2	3	4	4
1850	BA: Mand: Spending auth: Total		=====		
		2	3	4	4
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		35,002	35,003	35,004	45,380
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		85,242	85,244	85,242	95,623

**Status of Budgetary Resources**

2002	LONGSHORE & HARBOR WORKER	6,955	17,713	30,154	42,524
2003	Direct obs incurred: Exempt from apportionment	0	0	-2	-2
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		6,955	17,713	30,151	42,522
2201	Unob Bal: Apportioned: Avail in the current period	38,195	27,437	14,999	2,628
2403	Unob Bal: Unapportioned: Other	40,092	40,094	40,092	50,473
2490	Unob Bal: end of year	=====	=====	=====	=====
		78,288	67,531	55,091	53,101
2500	Total budgetary resources	=====	=====	=====	=====
		85,242	85,244	85,242	95,623

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Wage and Hour Division  
 Budget Account: H-1 B and L Fraud Prevention and Detection  
 Treasury Account: H-1 B and L Fraud Prevention and Detection  
 Budget Account Id: 012-16-5393 Treasury Account Id: 16- - /X -5393  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	290	290	290	290
3010	Ob Bal: Obligations incurred: Unexpired accounts	6,955	17,713	30,151	42,522
3020	Ob Bal: Outlays (gross)	-5,994	-15,437	-28,731	-40,517
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-4	-6	-3	-8
3050	Ob Bal: EOY: Unpaid obligations	1,246	2,560	1,707	2,287
3100	Obligated balance, start of year		=====		
		290	290	290	290
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,246	2,560	1,707	2,287

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		35,002	35,003	35,004	45,380
4100	Mand: Outlays from new authority	5,260	14,933	28,215	40,072
4101	Mand: Outlays from balances	733	503	516	445
4110	Mand: Total outlays, gross	5,994	15,437	28,731	40,517
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-2	-3	-4	-4
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-2	-3	-4	-4
4160	Mand: Budget authority, net	=====	=====	=====	=====
		35,000	35,000	35,000	45,375
4170	Mand: Outlays, net	=====	=====	=====	=====
		5,991	15,434	28,727	40,512
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		35,000	35,000	35,000	45,375
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		5,991	15,434	28,727	40,512

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Wage and Hour Division  
 Budget Account: Account Total, H-1 B and L Fraud Prevention and Detection  
 Treasury Account:  
 Budget Account Id: 012-16-5393 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	50,235	50,235	50,235	50,235
1021	Unob Bal: Recov of prior year unpaid obligations	4	6	3	8
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		50,240	50,242	50,238	50,243
1201	BA: Mand: Appropriation (special or trust fund)	35,000	35,000	35,000	45,375
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		35,000	35,000	35,000	45,375
1800	BA: Mand: Spending auth: Collected	2	3	4	4
1850	BA: Mand: Spending auth: Total		=====		
		2	3	4	4
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		35,002	35,003	35,004	45,380
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		85,242	85,244	85,242	95,623

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	6,955	17,713	30,151	42,522
2201	Unob Bal: Apportioned: Avail in the current period	38,195	27,437	14,999	2,628
2403	Unob Bal: Unapportioned: Other	40,092	40,094	40,092	50,473
2490	Unob Bal: end of year	=====	=====	=====	=====
		78,288	67,531	55,091	53,101
2500	Total budgetary resources	=====	=====	=====	=====
		85,242	85,244	85,242	95,623

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Wage and Hour Division  
 Budget Account: Account Total, H-1 B and L Fraud Prevention and Detection  
 Treasury Account:  
 Budget Account Id: 012-16-5393 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	290	290	290	290
3010	Ob Bal: Obligations incurred: Unexpired accounts	6,955	17,713	30,151	42,522
3020	Ob Bal: Outlays (gross)	-5,994	-15,437	-28,731	-40,517
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-4	-6	-3	-8
3050	Ob Bal: EOY: Unpaid obligations	1,246	2,560	1,707	2,287
3100	Obligated balance, start of year	290	290	290	290
3200	Obligated balance, end of year	1,246	2,560	1,707	2,287

**BA & O, Net**

4090	Mand: Budget authority, gross	35,002	35,003	35,004	45,380
4100	Mand: Outlays from new authority	5,260	14,933	28,215	40,072
4101	Mand: Outlays from balances	733	503	516	445
4110	Mand: Total outlays, gross	5,994	15,437	28,731	40,517
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-2	-3	-4	-4
4130	Mand: Offsets against gross BA and outlays (total)	-2	-3	-4	-4
4160	Mand: Budget authority, net	35,000	35,000	35,000	45,375
4170	Mand: Outlays, net	5,991	15,434	28,727	40,512
4180	Budget authority, net (disc. and mand.)	35,000	35,000	35,000	45,375
4190	Outlays, net (disc. and mand.)	5,991	15,434	28,727	40,512

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Wage and Hour Division  
 Budget Account: Bureau Total, Non-Financing Accounts Wage and Hour Division  
 Treasury Account:  
 Budget Account Id: 012-16- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	53,706	53,706	53,706	53,706
1021	Unob Bal: Recov of prior year unpaid obligations	6	9	6	10
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		53,712	53,715	53,712	53,717
1100	BA: Disc: Appropriation	0	227,491	227,491	227,491
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-600
1121	BA: Disc: Approps transferred from other accounts	0	0	0	600
1130	BA: Disc: Appropriations permanently reduced	0	-430	-430	-430
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	227,061	227,061	227,061
1201	BA: Mand: Appropriation (special or trust fund)	35,000	35,000	35,000	45,375
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		35,000	35,000	35,000	45,375
1700	BA: Disc: Spending auth: Collected	0	0	0	2,800
1710	BA: Disc: Spending auth: Trans to other accounts	0	0	0	-600
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	2,800	2,800	0
1750	BA: Disc: Spending auth: Total	0	=====	=====	=====
		0	2,800	2,800	2,200
1800	BA: Mand: Spending auth: Collected	4	4	5	6
1850	BA: Mand: Spending auth: Total	4	=====		
		4	4	5	6
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		35,004	264,866	264,866	274,642
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		88,716	318,581	318,578	328,359



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Wage and Hour Division  
 Budget Account: Bureau Total, Non-Financing Accounts Wage and Hour Division  
 Treasury Account:  
 Budget Account Id: 012-16- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	6,982	123,687	193,616	268,665
2104	Reimbursable obligations incurred (total)	0	0	0	2,800
2201	Unob Bal: Apportioned: Avail in the current period	41,640	42,681	27,779	6,419
2203	Unob Bal: Apportioned: Anticipated	0	1,373	2,149	0
2403	Unob Bal: Unapportioned: Other	40,094	150,840	95,033	50,476
2490	Unob Bal: end of year	=====	=====	=====	=====
		81,734	194,893	124,962	56,894
2500	Total budgetary resources	=====	=====	=====	=====
		88,716	318,581	318,578	328,359

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	576	576	576	576
3010	Ob Bal: Obligations incurred: Unexpired accounts	6,982	123,687	193,616	271,465
3020	Ob Bal: Outlays (gross)	-6,042	-104,006	-171,916	-237,918
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-6	-9	-6	-10
3050	Ob Bal: EOY: Unpaid obligations	1,510	20,248	22,270	34,112
3100	Obligated balance, start of year	=====	=====	=====	=====
		576	576	576	576
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,510	20,248	22,270	34,112

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Wage and Hour Division  
 Budget Account: Bureau Total, Non-Financing Accounts Wage and Hour Division  
 Treasury Account:  
 Budget Account Id: 012-16- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	0	229,862	229,861	229,261
4010	Disc: Outlays from new authority	0	88,447	143,028	196,728
4020	Disc: Total outlays, gross	0	88,447	143,028	196,728
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-2,800
4040	Disc: Offsets against gross BA and outlays (total)	0	0	0	-2,800
4070	Disc: Budget authority, net	0	229,861	229,861	226,461
4080	Disc: Outlays, net	0	88,447	143,028	193,928
4090	Mand: Budget authority, gross	35,004	35,004	35,005	45,381
4100	Mand: Outlays from new authority	5,285	15,028	28,345	40,709
4101	Mand: Outlays from balances	758	530	543	481
4110	Mand: Total outlays, gross	6,042	15,559	28,888	41,190
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-4	-4	-5	-6
4130	Mand: Offsets against gross BA and outlays (total)	-4	-4	-5	-6
4160	Mand: Budget authority, net	35,000	35,000	35,000	45,375
4170	Mand: Outlays, net	6,038	15,555	28,883	41,184
4180	Budget authority, net (disc. and mand.)	35,000	264,861	264,861	271,836
4190	Outlays, net (disc. and mand.)	6,038	104,001	171,911	235,112

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Office of Federal Contract Compliance Programs  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 012-22-0148 Treasury Account Id: 16- - /12-0148  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	0	105,386	105,386	105,386
1130	BA: Disc: Appropriations permanently reduced	0	-199	-199	-199
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
			105,187	105,187	105,187
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
			105,187	105,187	105,187
1910	Total budgetary resources (disc. and mand.)	0	=====	=====	=====
			105,187	105,187	105,187

**Status of Budgetary Resources**

2001	Cat A\Direct\Pgm Cat 31 FEDERAL CONTRACTOR EEO ST	0	49,141	76,411	104,984
2004	Direct obligations incurred (total)	0	=====	=====	=====
			49,141	76,411	104,984
2201	Unob Bal: Apportioned: Avail in the current period	0	7,736	6,591	203
2403	Unob Bal: Unapportioned: Other	0	48,310	22,184	0
2490	Unob Bal: end of year	0	=====	=====	=====
			56,046	28,775	203
2500	Total budgetary resources	0	=====	=====	=====
			105,187	105,187	105,187

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Office of Federal Contract Compliance Programs  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 012-22-0148 Treasury Account Id: 16- - /12-0148  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	49,141	76,411	104,984
3020	Ob Bal: Outlays (gross)	0	-42,413	-68,790	-93,048
3050	Ob Bal: EOY: Unpaid obligations	0	6,729	7,622	11,936
3200	Obligated balance, end of year	0	6,729	7,622	11,936

**BA & O, Net**

4000	Disc: Budget authority, gross	0	105,187	105,187	105,187
4010	Disc: Outlays from new authority	0	42,413	68,790	93,048
4020	Disc: Total outlays, gross	0	42,413	68,790	93,048
4070	Disc: Budget authority, net	0	105,187	105,187	105,187
4080	Disc: Outlays, net	0	42,413	68,790	93,048
4180	Budget authority, net (disc. and mand.)	0	105,187	105,187	105,187
4190	Outlays, net (disc. and mand.)	0	42,413	68,790	93,048

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Office of Federal Contract Compliance Programs  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 012-22-0148 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	0	105,386	105,386	105,386
1130	BA: Disc: Appropriations permanently reduced	0	-199	-199	-199
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
			105,187	105,187	105,187
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
			105,187	105,187	105,187
1910	Total budgetary resources (disc. and mand.)	0	=====	=====	=====
			105,187	105,187	105,187

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	0	49,141	76,411	104,984
2201	Unob Bal: Apportioned: Avail in the current period	0	7,736	6,591	203
2403	Unob Bal: Unapportioned: Other	0	48,310	22,184	0
2490	Unob Bal: end of year	0	=====	=====	=====
			56,046	28,775	203
2500	Total budgetary resources	0	=====	=====	=====
			105,187	105,187	105,187

**Change in Obl Bal**

3010	Ob Bal: Obligations incurred: Unexpired accounts	0	49,141	76,411	104,984
3020	Ob Bal: Outlays (gross)	0	-42,413	-68,790	-93,048
3050	Ob Bal: EOY: Unpaid obligations	0	6,729	7,622	11,936
3200	Obligated balance, end of year	0	=====	=====	=====
			6,729	7,622	11,936

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Labor  
Budget Bureau: Office of Federal Contract Compliance Programs  
Budget Account: Account Total, Salaries and Expenses  
Treasury Account:  
Budget Account Id: 012-22-0148 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	0	===== 105,187	===== 105,187	===== 105,187
4010	Disc: Outlays from new authority	0	42,413	68,790	93,048
4020	Disc: Total outlays, gross	0	===== 42,413	===== 68,790	===== 93,048
4070	Disc: Budget authority, net	0	===== 105,187	===== 105,187	===== 105,187
4080	Disc: Outlays, net	0	===== 42,413	===== 68,790	===== 93,048
4180	Budget authority, net (disc. and mand.)	0	===== 105,187	===== 105,187	===== 105,187
4190	Outlays, net (disc. and mand.)	0	===== 42,413	===== 68,790	===== 93,048

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Office of Federal Contract Compliance Programs  
 Budget Account: Bureau Total, Non-Financing Accounts Office of Federal Contract  
 Treasury Account:  
 Budget Account Id: 012-22- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	0	105,386	105,386	105,386
1130	BA: Disc: Appropriations permanently reduced	0	-199	-199	-199
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
			105,187	105,187	105,187
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
			105,187	105,187	105,187
1910	Total budgetary resources (disc. and mand.)	0	=====	=====	=====
			105,187	105,187	105,187

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	0	49,141	76,411	104,984
2201	Unob Bal: Apportioned: Avail in the current period	0	7,736	6,591	203
2403	Unob Bal: Unapportioned: Other	0	48,310	22,184	0
2490	Unob Bal: end of year	0	=====	=====	203
			56,046	28,775	
2500	Total budgetary resources	0	=====	=====	=====
			105,187	105,187	105,187

**Change in Obl Bal**

3010	Ob Bal: Obligations incurred: Unexpired accounts	0	49,141	76,411	104,984
3020	Ob Bal: Outlays (gross)	0	-42,413	-68,790	-93,048
3050	Ob Bal: EOY: Unpaid obligations	0	6,729	7,622	11,936
3200	Obligated balance, end of year	0	=====	=====	=====
			6,729	7,622	11,936

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Office of Federal Contract Compliance Programs  
 Budget Account: Bureau Total, Non-Financing Accounts Office of Federal Contract  
 Treasury Account:  
 Budget Account Id: 012-22- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	0	105,187	105,187	105,187
4010	Disc: Outlays from new authority	0	42,413	68,790	93,048
4020	Disc: Total outlays, gross	0	42,413	68,790	93,048
4070	Disc: Budget authority, net	0	105,187	105,187	105,187
4080	Disc: Outlays, net	0	42,413	68,790	93,048
4180	Budget authority, net (disc. and mand.)	0	105,187	105,187	105,187
4190	Outlays, net (disc. and mand.)	0	42,413	68,790	93,048



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Office of Labor Management Standards  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 012-23-0150 Treasury Account Id: 16- - /12-0150  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	0	41,367	41,367	41,367
1130	BA: Disc: Appropriations permanently reduced	0	-78	-78	-78
1160	BA: Disc: Appropriation (total)	0	41,289	41,289	41,289
1900	Budget authority total (disc. and mand.)	0	41,289	41,289	41,289
1910	Total budgetary resources (disc. and mand.)	0	41,289	41,289	41,289

**Status of Budgetary Resources**

2001	Cat A\Direct\Pgm Cat 41 LABOR-MANAGEMENT STANDARD	0	19,860	29,923	41,206
2004	Direct obligations incurred (total)	0	19,860	29,923	41,206
2201	Unob Bal: Apportioned: Avail in the current period	0	1,433	1,441	83
2403	Unob Bal: Unapportioned: Other	0	19,996	9,924	0
2490	Unob Bal: end of year	0	21,429	11,365	83
2500	Total budgetary resources	0	41,289	41,289	41,289

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Office of Labor Management Standards  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 012-23-0150 Treasury Account Id: 16- - /12-0150  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	19,860	29,923	41,206
3020	Ob Bal: Outlays (gross)	0	-17,244	-27,653	-37,352
3050	Ob Bal: EOY: Unpaid obligations	0	2,616	2,270	3,854
3200	Obligated balance, end of year		=====	=====	=====
		0	2,616	2,270	3,854

**BA & O, Net**

4000	Disc: Budget authority, gross		=====	=====	=====
		0	41,289	41,289	41,289
4010	Disc: Outlays from new authority	0	17,244	27,653	37,352
4020	Disc: Total outlays, gross		=====	=====	=====
		0	17,244	27,653	37,352
4070	Disc: Budget authority, net		=====	=====	=====
		0	41,289	41,289	41,289
4080	Disc: Outlays, net		=====	=====	=====
		0	17,244	27,653	37,352
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	41,289	41,289	41,289
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	17,244	27,653	37,352

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Office of Labor Management Standards  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 012-23-0150 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	0	41,367	41,367	41,367
1130	BA: Disc: Appropriations permanently reduced	0	-78	-78	-78
1160	BA: Disc: Appropriation (total)	0	===== 41,289	===== 41,289	===== 41,289
1900	Budget authority total (disc. and mand.)	0	===== 41,289	===== 41,289	===== 41,289
1910	Total budgetary resources (disc. and mand.)	0	===== 41,289	===== 41,289	===== 41,289

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	0	19,860	29,923	41,206
2201	Unob Bal: Apportioned: Avail in the current period	0	1,433	1,441	83
2403	Unob Bal: Unapportioned: Other	0	19,996	9,924	0
2490	Unob Bal: end of year	0	===== 21,429	===== 11,365	83
2500	Total budgetary resources	0	===== 41,289	===== 41,289	===== 41,289

**Change in Obl Bal**

3010	Ob Bal: Obligations incurred: Unexpired accounts	0	19,860	29,923	41,206
3020	Ob Bal: Outlays (gross)	0	-17,244	-27,653	-37,352
3050	Ob Bal: EOY: Unpaid obligations	0	2,616	2,270	3,854
3200	Obligated balance, end of year	0	===== 2,616	===== 2,270	===== 3,854

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Labor  
Budget Bureau: Office of Labor Management Standards  
Budget Account: Account Total, Salaries and Expenses  
Treasury Account:  
Budget Account Id: 012-23-0150 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	0	===== 41,289	===== 41,289	===== 41,289
4010	Disc: Outlays from new authority	0	17,244	27,653	37,352
4020	Disc: Total outlays, gross	0	===== 17,244	===== 27,653	===== 37,352
4070	Disc: Budget authority, net	0	===== 41,289	===== 41,289	===== 41,289
4080	Disc: Outlays, net	0	===== 17,244	===== 27,653	===== 37,352
4180	Budget authority, net (disc. and mand.)	0	===== 41,289	===== 41,289	===== 41,289
4190	Outlays, net (disc. and mand.)	0	===== 17,244	===== 27,653	===== 37,352

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Office of Labor Management Standards  
 Budget Account: Bureau Total, Non-Financing Accounts Office of Labor Management  
 Treasury Account:  
 Budget Account Id: 012-23- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	0	41,367	41,367	41,367
1130	BA: Disc: Appropriations permanently reduced	0	-78	-78	-78
1160	BA: Disc: Appropriation (total)	0	41,289	41,289	41,289
1900	Budget authority total (disc. and mand.)	0	41,289	41,289	41,289
1910	Total budgetary resources (disc. and mand.)	0	41,289	41,289	41,289

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	0	19,860	29,923	41,206
2201	Unob Bal: Apportioned: Avail in the current period	0	1,433	1,441	83
2403	Unob Bal: Unapportioned: Other	0	19,996	9,924	0
2490	Unob Bal: end of year	0	21,429	11,365	83
2500	Total budgetary resources	0	41,289	41,289	41,289

**Change in Obl Bal**

3010	Ob Bal: Obligations incurred: Unexpired accounts	0	19,860	29,923	41,206
3020	Ob Bal: Outlays (gross)	0	-17,244	-27,653	-37,352
3050	Ob Bal: EOY: Unpaid obligations	0	2,616	2,270	3,854
3200	Obligated balance, end of year	0	2,616	2,270	3,854

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Labor  
Budget Bureau: Office of Labor Management Standards  
Budget Account: Bureau Total, Non-Financing Accounts Office of Labor Management  
Treasury Account:  
Budget Account Id: 012-23- Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	0	===== 41,289	===== 41,289	===== 41,289
4010	Disc: Outlays from new authority	0	17,244	27,653	37,352
4020	Disc: Total outlays, gross	0	===== 17,244	===== 27,653	===== 37,352
4070	Disc: Budget authority, net	0	===== 41,289	===== 41,289	===== 41,289
4080	Disc: Outlays, net	0	===== 17,244	===== 27,653	===== 37,352
4180	Budget authority, net (disc. and mand.)	0	===== 41,289	===== 41,289	===== 41,289
4190	Outlays, net (disc. and mand.)	0	===== 17,244	===== 27,653	===== 37,352

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Labor  
Budget Bureau: Occupational Safety and Health Administration  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 012-18-0400 Treasury Account Id: 16- - /X -0400  
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
<u>1000</u>	<u>Unob Bal: Brought forward, October 1</u>	<u>15</u>	<u>15</u>	<u>15</u>	<u>15</u>
<u>1029</u>	<u>Unob Bal: Other balances withdrawn</u>	<u>-15</u>	<u>-15</u>	<u>-15</u>	<u>-15</u>

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Occupational Safety and Health Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 012-18-0400 Treasury Account Id: 16- - /12-0400  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	0	0	565,857	565,857
1130	BA: Disc: Appropriations permanently reduced	0	0	-1,069	-1,069
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	0	564,788	564,788
1200	BA: Mand: Appropriation	557,503	565,857	0	0
1230	BA: Mand: New\Unob bal of approps perm reduced	0	-1,069	0	0
1235	BA: Mand: Appropriations precluded from obligation	-388,624	0	0	0
1260	BA: Mand: Appropriations (total)	=====	=====		
		168,879	564,788	0	0
1700	BA: Disc: Spending auth: Collected	0	0	682	1,249
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	55	500
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	0	1,036	0
1750	BA: Disc: Spending auth: Total	0	=====	=====	=====
		0	0	1,774	1,749
1800	BA: Mand: Spending auth: Collected	0	320	0	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	250	600	0	0
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	1,577	853	0	0
1850	BA: Mand: Spending auth: Total	=====	=====		
		1,827	1,773	0	0
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		170,706	566,560	566,561	566,536
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		170,706	566,560	566,561	566,536



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Occupational Safety and Health Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 012-18-0400 Treasury Account Id: 16- - /12-0400  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2001	Direct obs incurred: Category A (by quarter)	118,114	254,500	343,873	449,754
2002	TRAINING GRANTS	0	0	0	10,709
2002	STATE PROGRAMS	32,453	102,342	104,196	104,196
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		150,568	356,842	448,068	564,658
2101	Reimbursable obs incurred: Category A (by quarter)	1	8	12	1,748
2102	TRAINING GRANTS	0	0	0	1
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		1	8	12	1,749
2201	Unob Bal: Apportioned: Avail in the current period	18,560	23,448	28,666	129
2203	Unob Bal: Apportioned: Anticipated	295	227	227	0
2403	Unob Bal: Unapportioned: Other	1,283	186,036	89,587	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		20,137	209,710	118,481	129
2500	Total budgetary resources	=====	=====	=====	=====
		170,706	566,560	566,561	566,536

**Change in Obl Bal**

3010	Ob Bal: Obligations incurred: Unexpired accounts	150,569	356,850	448,081	566,407
3020	Ob Bal: Outlays (gross)	-84,977	-215,859	-350,417	-480,874
3050	Ob Bal: EOY: Unpaid obligations	65,592	140,990	97,664	85,533
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-250	-600	-55	-500
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-250	-600	-55	-500
3200	Obligated balance, end of year	=====	=====	=====	=====
		65,342	140,390	97,609	85,033

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Occupational Safety and Health Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 012-18-0400 Treasury Account Id: 16- - /12-0400  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4000,Disc:	Budget authority, gross	0	0	566,561	566,536
4010 Disc:	Outlays from new authority	0	0	350,417	480,874
4020,Disc:	Total outlays, gross	0	0	350,417	480,874
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	0	0	-682	-1,249
4040,Disc:	Offsets against gross BA and outlays (total)	0	0	-682	-1,249
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	0	0	-55	-500
4060,Disc:	Additional offsets against BA only (total)	0	0	-55	-500
4070,Disc:	Budget authority, net	0	0	565,824	564,788
4080,Disc:	Outlays, net	0	0	349,735	479,625
4090,Mand:	Budget authority, gross	170,706	566,560	0	0
4100 Mand:	Outlays from new authority	84,977	215,859	0	0
4110 Mand:	Total outlays, gross	84,977	215,859	0	0
4123 Mand:	Offsets, BA and OL: Collections, nonFed srcs	0	-320	0	0
4130,Mand:	Offsets against gross BA and outlays (total)	0	-320	0	0
4140 Mand:	Offset, BA: Chng in uncol pay, Fed src, unex	-250	-600	0	0
4150,Mand:	Additional offsets against BA only (total)	-250	-600	0	0
4160,Mand:	Budget authority, net	170,456	565,640	0	0
4170,Mand:	Outlays, net	84,977	215,540	0	0

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Labor  
Budget Bureau: Occupational Safety and Health Administration  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 012-18-0400 Treasury Account Id: 16- - /12-0400  
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		170,456	565,640	565,824	564,788
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		84,977	215,540	349,735	479,625

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Occupational Safety and Health Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 012-18-0400 Treasury Account Id: 16- - /11-0400  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	21	21	21	21
1021	Unob Bal: Recov of prior year unpaid obligations	796	2,099	2,607	3,779
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		817	2,120	2,627	3,800
1700	BA: Disc: Spending auth: Collected	37	41	322	49
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-6	-6	-6
1750	BA: Disc: Spending auth: Total		=====		
		37	34	316	42
1900	Budget authority total (disc. and mand.)		=====		
		37	34	316	42
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		854	2,154	2,944	3,842

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	792	1,175	1,519	2,603
2004	Direct obligations incurred (total)		=====	=====	=====
		792	1,175	1,519	2,603
2403	Unob Bal: Unapportioned: Other	62	979	1,425	1,240
2490	Unob Bal: end of year		=====	=====	=====
		62	979	1,425	1,240
2500	Total budgetary resources		=====	=====	=====
		854	2,154	2,944	3,842

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Occupational Safety and Health Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 012-18-0400 Treasury Account Id: 16- - /11-0400  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	83,342	83,342	83,342	83,342
3011	Ob Bal: Obligations incurred: Expired accounts	792	1,175	1,519	2,603
3020	Ob Bal: Outlays (gross)	-47,692	-61,531	-66,694	-72,120
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-796	-2,099	-2,607	-3,779
3050	Ob Bal: EOY: Unpaid obligations	35,646	20,887	15,560	10,046
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-59	-59	-59	-59
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	6	6	6
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-59	-52	-52	-52
3100	Obligated balance, start of year	=====	=====	=====	=====
		83,283	83,283	83,283	83,283
3200	Obligated balance, end of year	=====	=====	=====	=====
		35,587	20,834	15,508	9,993

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		37	34	316	42
4011	Disc: Outlays from balances	47,692	61,531	66,694	72,120
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		47,692	61,531	66,694	72,120
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-37	-41	-322	-49
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-37	-41	-322	-49
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	6	6	6
4060	Disc: Additional offsets against BA only (total)		=====		
		0	6	6	6
4080	Disc: Outlays, net	=====	=====	=====	=====
		47,655	61,490	66,371	72,071
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		47,655	61,490	66,371	72,071

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Occupational Safety and Health Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 012-18-0400 Treasury Account Id: 16- -09/10-0400  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	5,267	5,267	5,267	5,267
1021	Unob Bal: Recov of prior year unpaid obligations	0	1	1	1
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,267	5,268	5,268	5,268
1700	BA: Disc: Spending auth: Collected	0	0	54	54
1750	BA: Disc: Spending auth: Total	0	=====	54	54
		0	0	54	54
1900	Budget authority total (disc. and mand.)	0	=====	54	54
		0	0	54	54
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,267	5,268	5,322	5,322

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	5,267	5,268	5,322	5,322
2490	Unob Bal: end of year	=====	=====	=====	=====
		5,267	5,268	5,322	5,322
2500	Total budgetary resources	=====	=====	=====	=====
		5,267	5,268	5,322	5,322

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Occupational Safety and Health Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 012-18-0400 Treasury Account Id: 16- -09/10-0400  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	924	924	924	924
3020	Ob Bal: Outlays (gross)	-247	-364	-366	-317
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-1	-1	-1
3050	Ob Bal: EOY: Unpaid obligations	678	559	557	606
3100	Obligated balance, start of year	924	924	924	924
3200	Obligated balance, end of year	678	559	557	606

**BA & O, Net**

4000	Disc: Budget authority, gross	0	0	54	54
4011	Disc: Outlays from balances	247	364	366	317
4020	Disc: Total outlays, gross	247	364	366	317
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-54	-54
4040	Disc: Offsets against gross BA and outlays (total)	0	0	-54	-54
4080	Disc: Outlays, net	247	364	312	264
4190	Outlays, net (disc. and mand.)	247	364	312	264

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Occupational Safety and Health Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 012-18-0400 Treasury Account Id: 16- - /10-0400  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3,117	3,117	3,117	3,117
1021	Unob Bal: Recov of prior year unpaid obligations	12	519	761	913
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,129	3,637	3,879	4,030
1700	BA: Disc: Spending auth: Collected	4	6	7	13
1750	BA: Disc: Spending auth: Total	4	=====	7	13
		4	6	7	13
1900	Budget authority total (disc. and mand.)	4	=====	7	13
		4	6	7	13
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,134	3,643	3,885	4,042

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	32	285	292	328
2004	Direct obligations incurred (total)	32	=====	292	328
		32	285	292	328
2403	Unob Bal: Unapportioned: Other	3,102	3,358	3,594	3,714
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,102	3,358	3,594	3,714
2500	Total budgetary resources	=====	=====	=====	=====
		3,134	3,643	3,885	4,042



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Occupational Safety and Health Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 012-18-0400 Treasury Account Id: 16- - /10-0400  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	10,363	10,363	10,363	10,363
3011	Ob Bal: Obligations incurred: Expired accounts	32	285	292	328
3020	Ob Bal: Outlays (gross)	-2,058	-3,396	-3,916	-4,030
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-12	-519	-761	-913
3050	Ob Bal: EOY: Unpaid obligations	8,325	6,732	5,978	5,749
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2,426	-2,426	-2,426	-2,426
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-2,426	-2,426	-2,426	-2,426
3100	Obligated balance, start of year	=====	=====	=====	=====
		7,937	7,937	7,937	7,937
3200	Obligated balance, end of year	=====	=====	=====	=====
		5,899	4,306	3,552	3,322

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		4	6	7	13
4011	Disc: Outlays from balances	2,058	3,396	3,916	4,030
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,058	3,396	3,916	4,030
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-4	-6	-7	-13
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-4	-6	-7	-13
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,054	3,390	3,909	4,018
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,054	3,390	3,909	4,018

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Occupational Safety and Health Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 012-18-0400 Treasury Account Id: 16- - /09-0400  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,176	1,176	1,176	1,176
1021	Unob Bal: Recov of prior year unpaid obligations	1	335	708	1,496
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,177	1,512	1,884	2,673
1700	BA: Disc: Spending auth: Collected	0	-1	6	6
1750	BA: Disc: Spending auth: Total	0	=====	6	6
		0	-1	6	6
1900	Budget authority total (disc. and mand.)	0	=====	6	6
		0	-1	6	6
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,177	1,511	1,890	2,679

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	4	4	4	7
2004	Direct obligations incurred (total)	4	=====	4	7
		4	4	4	7
2403	Unob Bal: Unapportioned: Other	1,173	1,507	1,886	2,671
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,173	1,507	1,886	2,671
2500	Total budgetary resources	=====	=====	=====	=====
		1,177	1,511	1,890	2,679

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Occupational Safety and Health Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 012-18-0400 Treasury Account Id: 16- - /09-0400  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,782	3,782	3,782	3,782
3011	Ob Bal: Obligations incurred: Expired accounts	4	4	4	7
3020	Ob Bal: Outlays (gross)	-533	-303	-165	-249
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1	-335	-708	-1,496
3050	Ob Bal: EOY: Unpaid obligations	3,252	3,146	2,912	2,043
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,782	3,782	3,782	3,782
3200	Obligated balance, end of year	=====	=====	=====	=====
		3,252	3,146	2,912	2,043

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	-1	6	6
4011	Disc: Outlays from balances	533	303	165	249
4020	Disc: Total outlays, gross		=====		
		533	303	165	249
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	1	-6	-6
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	1	-6	-6
4080	Disc: Outlays, net		=====		
		533	305	160	243
4190	Outlays, net (disc. and mand.)		=====		
		533	305	160	243

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Occupational Safety and Health Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 012-18-0400 Treasury Account Id: 16- - /08-0400  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,896	2,896	2,896	2,896
1021	Unob Bal: Recov of prior year unpaid obligations	30	148	148	1,514
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,926	3,044	3,045	4,411
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,926	3,044	3,045	4,411

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	2,926	3,044	3,045	4,411
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,926	3,044	3,045	4,411
2500	Total budgetary resources	=====	=====	=====	=====
		2,926	3,044	3,045	4,411

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,017	3,017	3,017	3,017
3020	Ob Bal: Outlays (gross)	28	30	25	27
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-30	-148	-148	-1,514
3050	Ob Bal: EOY: Unpaid obligations	3,015	2,900	2,894	1,530
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-14	-14	-14	-14
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-14	-14	-14	-14
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,003	3,003	3,003	3,003
3200	Obligated balance, end of year	=====	=====	=====	=====
		3,001	2,886	2,880	1,516

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Labor  
Budget Bureau: Occupational Safety and Health Administration  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 012-18-0400 Treasury Account Id: 16- - /08-0400  
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	-28	-30	-25	-27
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		-28	-30	-25	-27
4080	Disc: Outlays, net	=====	=====	=====	=====
		-28	-30	-25	-27
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-28	-30	-25	-27

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Occupational Safety and Health Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 012-18-0400 Treasury Account Id: 16- - /07-0400  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	5,629	5,629	5,629	5,629
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-861
1021	Unob Bal: Recov of prior year unpaid obligations	0	53	120	819
1029	Unob Bal: Other balances withdrawn	0	0	0	-5,458
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		5,629	5,682	5,750	129
1700	BA: Disc: Spending auth: Collected	0	0	12	12
1750	BA: Disc: Spending auth: Total		=====		
		0	0	12	12
1900	Budget authority total (disc. and mand.)		=====		
		0	0	12	12
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		5,629	5,682	5,761	140

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	118	119	137
2002	FED COMPLIANCE ASSIST (95	0	0	0	3
2004	Direct obligations incurred (total)		=====		
		0	118	119	140
2403	Unob Bal: Unapportioned: Other	5,630	5,564	5,643	0
2490	Unob Bal: end of year	=====	=====	=====	
		5,630	5,564	5,643	0
2500	Total budgetary resources	=====	=====	=====	
		5,629	5,682	5,761	140

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 (MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Occupational Safety and Health Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 012-18-0400 Treasury Account Id: 16- - /07-0400  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	806	806	806	806
3011	Ob Bal: Obligations incurred: Expired accounts	0	118	119	140
3020	Ob Bal: Outlays (gross)	0	-118	-116	-127
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-53	-120	-819
3050	Ob Bal: EOY: Unpaid obligations	806	753	688	0
3100	Obligated balance, start of year		=====		
		806	806	806	806
3200	Obligated balance, end of year		=====		
		806	753	688	0

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	0	12	12
4011	Disc: Outlays from balances	0	118	116	127
4020	Disc: Total outlays, gross		=====		
		0	118	116	127
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-12	-12
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	-12	-12
4080	Disc: Outlays, net		=====		
		0	118	105	116
4190	Outlays, net (disc. and mand.)		=====		
		0	118	105	116

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Occupational Safety and Health Administration  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 012-18-0400 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	18,121	18,121	18,121	18,121
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-861
1021	Unob Bal: Recov of prior year unpaid obligations	839	3,155	4,346	8,523
1029	Unob Bal: Other balances withdrawn	-15	-15	-15	-5,473
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		18,946	21,262	22,453	20,310
1100	BA: Disc: Appropriation	0	0	565,857	565,857
1130	BA: Disc: Appropriations permanently reduced	0	0	-1,069	-1,069
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	0	564,788	564,788
1200	BA: Mand: Appropriation	557,503	565,857	0	0
1230	BA: Mand: New\Unob bal of approps perm reduced	0	-1,069	0	0
1235	BA: Mand: Appropriations precluded from obligation	-388,624	0	0	0
1260	BA: Mand: Appropriations (total)	=====	=====		
		168,879	564,788	0	0
1700	BA: Disc: Spending auth: Collected	41	45	1,083	1,381
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-6	49	494
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	0	0	1,036	0
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		41	39	2,168	1,875
1800	BA: Mand: Spending auth: Collected	0	320	0	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	250	600	0	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	1,577	853	0	0
1850	BA: Mand: Spending auth: Total	=====	=====		
		1,827	1,773	0	0
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		170,747	566,600	566,955	566,663
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		189,693	587,862	589,408	586,972



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Occupational Safety and Health Administration  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 012-18-0400 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	151,395	358,423	450,001	567,737
2104	Reimbursable obligations incurred (total)	1	8	12	1,749
2201	Unob Bal: Apportioned: Avail in the current period	18,560	23,448	28,666	129
2203	Unob Bal: Apportioned: Anticipated	295	227	227	0
2403	Unob Bal: Unapportioned: Other	19,442	205,756	110,501	17,357
2490	Unob Bal: end of year	=====	=====	=====	=====
		38,296	229,431	139,395	17,487
2500	Total budgetary resources	=====	=====	=====	=====
		189,693	587,862	589,408	586,972

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	102,235	102,235	102,235	102,235
3010	Ob Bal: Obligations incurred: Unexpired accounts	150,569	356,850	448,081	566,407
3011	Ob Bal: Obligations incurred: Expired accounts	828	1,581	1,933	3,078
3020	Ob Bal: Outlays (gross)	-135,479	-281,542	-421,649	-557,691
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-839	-3,155	-4,346	-8,523
3050	Ob Bal: EOY: Unpaid obligations	117,313	175,968	126,253	105,507
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2,499	-2,499	-2,499	-2,499
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-250	-600	-55	-500
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	6	6	6
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-2,749	-3,093	-2,548	-2,993
3100	Obligated balance, start of year	=====	=====	=====	=====
		99,736	99,736	99,736	99,736
3200	Obligated balance, end of year	=====	=====	=====	=====
		114,564	172,876	123,706	102,514

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Occupational Safety and Health Administration  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 012-18-0400 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4000,Disc:	Budget authority, gross		=====	=====	=====
		41	39	566,955	566,663
4010 Disc:	Outlays from new authority	0	0	350,417	480,874
4011 Disc:	Outlays from balances	50,502	65,682	71,232	76,817
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		50,502	65,682	421,649	557,691
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	-41	-45	-1,083	-1,381
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-41	-45	-1,083	-1,381
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	0	0	-55	-500
4051 Disc:	Offset, BA: Chng in uncol pay, Fed src, exp	0	6	6	6
4060,Disc:	Additional offsets against BA only (total)		=====		
		0	6	-49	-494
4070,Disc:	Budget authority, net		=====	=====	=====
		0	0	565,824	564,788
4080,Disc:	Outlays, net	=====	=====	=====	=====
		50,461	65,637	420,566	556,309
4090,Mand:	Budget authority, gross	=====	=====		
		170,706	566,560	0	0
4100 Mand:	Outlays from new authority	84,977	215,859	0	0
4110 Mand:	Total outlays, gross	84,977	215,859	0	0
4123 Mand:	Offsets, BA and OL: Collections, nonFed srcs	0	-320	0	0
4130,Mand:	Offsets against gross BA and outlays (total)		=====		
		0	-320	0	0
4140 Mand:	Offset, BA: Chng in uncol pay, Fed src, unex	-250	-600	0	0
4150,Mand:	Additional offsets against BA only (total)		=====		
		-250	-600	0	0
4160,Mand:	Budget authority, net	=====	=====		
		170,456	565,640	0	0

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Labor  
Budget Bureau: Occupational Safety and Health Administration  
Budget Account: Account Total, Salaries and Expenses  
Treasury Account:  
Budget Account Id: 012-18-0400 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4170	Mand: Outlays, net	===== 84,977	===== 215,540	0	0
4180	Budget authority, net (disc. and mand.)	===== 170,456	===== 565,640	===== 565,824	===== 564,788
4190	Outlays, net (disc. and mand.)	===== 135,438	===== 281,176	===== 420,566	===== 556,309

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Occupational Safety and Health Administration  
 Budget Account: Bureau Total, Non-Financing Accounts Occupational Safety and Hea  
 Treasury Account:  
 Budget Account Id: 012-18- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	18,121	18,121	18,121	18,121
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-861
1021	Unob Bal: Recov of prior year unpaid obligations	839	3,155	4,346	8,523
1029	Unob Bal: Other balances withdrawn	-15	-15	-15	-5,473
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		18,946	21,262	22,453	20,310
1100	BA: Disc: Appropriation	0	0	565,857	565,857
1130	BA: Disc: Appropriations permanently reduced	0	0	-1,069	-1,069
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	0	564,788	564,788
1200	BA: Mand: Appropriation	557,503	565,857	0	0
1230	BA: Mand: New\Unob bal of approps perm reduced	0	-1,069	0	0
1235	BA: Mand: Appropriations precluded from obligation	-388,624	0	0	0
1260	BA: Mand: Appropriations (total)	=====	=====		
		168,879	564,788	0	0
1700	BA: Disc: Spending auth: Collected	41	45	1,083	1,381
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-6	49	494
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	0	0	1,036	0
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		41	39	2,168	1,875
1800	BA: Mand: Spending auth: Collected	0	320	0	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	250	600	0	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	1,577	853	0	0
1850	BA: Mand: Spending auth: Total	=====	=====		
		1,827	1,773	0	0
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		170,747	566,600	566,955	566,663
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		189,693	587,862	589,408	586,972

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Occupational Safety and Health Administration  
 Budget Account: Bureau Total, Non-Financing Accounts Occupational Safety and Hea  
 Treasury Account:  
 Budget Account Id: 012-18- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	151,395	358,423	450,001	567,737
2104	Reimbursable obligations incurred (total)	1	8	12	1,749
2201	Unob Bal: Apportioned: Avail in the current period	18,560	23,448	28,666	129
2203	Unob Bal: Apportioned: Anticipated	295	227	227	0
2403	Unob Bal: Unapportioned: Other	19,442	205,756	110,501	17,357
2490	Unob Bal: end of year	=====	=====	=====	=====
		38,296	229,431	139,395	17,487
2500	Total budgetary resources	=====	=====	=====	=====
		189,693	587,862	589,408	586,972

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	102,235	102,235	102,235	102,235
3010	Ob Bal: Obligations incurred: Unexpired accounts	150,569	356,850	448,081	566,407
3011	Ob Bal: Obligations incurred: Expired accounts	828	1,581	1,933	3,078
3020	Ob Bal: Outlays (gross)	-135,479	-281,542	-421,649	-557,691
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-839	-3,155	-4,346	-8,523
3050	Ob Bal: EOY: Unpaid obligations	117,313	175,968	126,253	105,507
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2,499	-2,499	-2,499	-2,499
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-250	-600	-55	-500
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	6	6	6
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-2,749	-3,093	-2,548	-2,993
3100	Obligated balance, start of year	=====	=====	=====	=====
		99,736	99,736	99,736	99,736
3200	Obligated balance, end of year	=====	=====	=====	=====
		114,564	172,876	123,706	102,514

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Occupational Safety and Health Administration  
 Budget Account: Bureau Total, Non-Financing Accounts Occupational Safety and Hea  
 Treasury Account:  
 Budget Account Id: 012-18- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000,Disc:	Budget authority, gross		=====	=====	=====
		41	39	566,955	566,663
4010 Disc:	Outlays from new authority	0	0	350,417	480,874
4011 Disc:	Outlays from balances	50,502	65,682	71,232	76,817
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		50,502	65,682	421,649	557,691
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	-41	-45	-1,083	-1,381
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-41	-45	-1,083	-1,381
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	0	0	-55	-500
4051 Disc:	Offset, BA: Chng in uncol pay, Fed src, exp	0	6	6	6
4060,Disc:	Additional offsets against BA only (total)		=====		
		0	6	-49	-494
4070,Disc:	Budget authority, net		=====	=====	=====
		0	0	565,824	564,788
4080,Disc:	Outlays, net	=====	=====	=====	=====
		50,461	65,637	420,566	556,309
4090,Mand:	Budget authority, gross	=====	=====		
		170,706	566,560	0	0
4100 Mand:	Outlays from new authority	84,977	215,859	0	0
4110 Mand:	Total outlays, gross	84,977	215,859	0	0
4123 Mand:	Offsets, BA and OL: Collections, nonFed srcs	0	-320	0	0
4130,Mand:	Offsets against gross BA and outlays (total)		=====		
		0	-320	0	0
4140 Mand:	Offset, BA: Chng in uncol pay, Fed src, unex	-250	-600	0	0
4150,Mand:	Additional offsets against BA only (total)		=====		
		-250	-600	0	0
4160,Mand:	Budget authority, net	=====	=====		
		170,456	565,640	0	0

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Labor  
Budget Bureau: Occupational Safety and Health Administration  
Budget Account: Bureau Total, Non-Financing Accounts Occupational Safety and Hea  
Treasury Account:  
Budget Account Id: 012-18- Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4170	Mand: Outlays, net	===== 84,977	===== 215,540	0	0
4180	Budget authority, net (disc. and mand.)	===== 170,456	===== 565,640	===== 565,824	===== 564,788
4190	Outlays, net (disc. and mand.)	===== 135,438	===== 281,176	===== 420,566	===== 556,309

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Mine Safety and Health Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 012-19-1200 Treasury Account Id: 16- - /X -1200  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	87	87	87	87
3020	Ob Bal: Outlays (gross)	-13	-51	-82	-82
3050	Ob Bal: EOY: Unpaid obligations	74	36	5	5
3100	Obligated balance, start of year		=====		
		87	87	87	87
3200	Obligated balance, end of year		=====		
		74	36	5	5
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	13	51	82	82
4020	Disc: Total outlays, gross		=====		
		13	51	82	82
4080	Disc: Outlays, net		=====		
		13	51	82	82
4190	Outlays, net (disc. and mand.)		=====		
		13	51	82	82



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Mine Safety and Health Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 012-19-1200 Treasury Account Id: 16- - /12-1200  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	0	0	374,000	374,000
1120	BA: Disc: Approps transferred to other accounts	0	0	-770	-770
1130	BA: Disc: Appropriations permanently reduced	0	0	-707	-707
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	0	372,523	372,523
1200	BA: Mand: Appropriation	363,115	374,000	0	0
1220	BA: Mand: Approps transferred to other accounts	0	-770	0	0
1230	BA: Mand: New\Unob bal of approps perm reduced	0	-707	0	0
1235	BA: Mand: Appropriations precluded from obligation	-252,946	0	0	0
1251	BA: Mand: Appropriations:Antic nonexpend trans net	-2,000	0	0	0
1260	BA: Mand: Appropriations (total)	=====	=====		
		108,169	372,523	0	0
1700	BA: Disc: Spending auth: Collected	0	0	768	1,217
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	0	0	2,078	0
1750	BA: Disc: Spending auth: Total	0	=====	=====	=====
		0	0	2,846	1,217
1800	BA: Mand: Spending auth: Collected	248	513	0	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	1,065	0	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	637	1,184	0	0
1850	BA: Mand: Spending auth: Total	885	=====		
		885	2,762	0	0
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		109,055	375,286	375,369	373,741
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		109,055	375,286	375,369	373,741

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Mine Safety and Health Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 012-19-1200 Treasury Account Id: 16- - /12-1200  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2001	Direct obs incurred: Category A (by quarter)	0	0	268,173	362,299
2001	Cat A\Direct\Pgm Cat 01 Coal Mine Safety and Heal	36,139	84,202	0	0
2001	Cat A\Direct\Pgm Cat 02 Metal and Nonmetal Mine S	19,928	44,985	0	0
2001	Cat A\Direct\Pgm Cat 03 Office of Standards	883	2,037	0	0
2001	Cat A\Direct\Pgm Cat 04 Office of Assessments	1,309	3,118	0	0
2001	Cat A\Direct\Pgm Cat 05 Educational Policy and De	5,147	13,505	0	0
2001	Cat A\Direct\Pgm Cat 06 Technical Support	6,386	17,916	0	0
2001	Cat A\Direct\Pgm Cat 07 Program Administration	3,186	7,234	0	0
2001	Cat A\Direct\Pgm Cat 08 Program Eval & Informatio	3,731	9,842	0	0
	<b>Sub-Total, 2001</b>	<b>76,709</b>	<b>182,839</b>	<b>0</b>	<b>0</b>
2002	EDUCATIONAL POLICY AND DE	0	0	5,404	9,483
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		76,707	182,840	273,577	371,782
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	0	1,207
2104	Reimbursable obligations incurred (total)		=====		=====
		0	0	0	1,207
2201	Unob Bal: Apportioned: Avail in the current period	31,462	28,598	20,891	751
2203	Unob Bal: Apportioned: Anticipated	637	0	0	0
2403	Unob Bal: Unapportioned: Other	248	163,847	80,902	0
2490	Unob Bal: end of year	=====	=====	=====	
		32,348	192,445	101,792	751
2500	Total budgetary resources	=====	=====	=====	=====
		109,055	375,286	375,369	373,741

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
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 Budget Account: Salaries and Expenses  
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 Budget Account Id: 012-19-1200 Treasury Account Id: 16- - /12-1200  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	76,707	182,840	273,577	372,990
3020	Ob Bal: Outlays (gross)	-64,934	-156,386	-246,373	-330,952
3050	Ob Bal: EOY: Unpaid obligations	11,773	26,455	27,204	42,038
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	-1,065	0	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	-1,065	0	0
3200	Obligated balance, end of year	=====	=====	=====	=====
		11,773	25,390	27,204	42,038

**BA & O, Net**

4000	Disc: Budget authority, gross	0	=====	=====	=====
		0	0	375,369	373,741
4010	Disc: Outlays from new authority	0	0	246,373	330,952
4020	Disc: Total outlays, gross	0	=====	=====	=====
		0	0	246,373	330,952
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0	0	-768	-1,217
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	=====	=====
		0	0	-768	-1,217
4070	Disc: Budget authority, net	0	=====	=====	=====
		0	0	374,601	372,523
4080	Disc: Outlays, net	0	=====	=====	=====
		0	0	245,605	329,735
4090	Mand: Budget authority, gross	=====	=====	0	0
		109,055	375,286	0	0
4100	Mand: Outlays from new authority	64,934	156,386	0	0
4110	Mand: Total outlays, gross	64,934	156,386	0	0
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-248	-513	0	0
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	0	0
		-248	-513	0	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Mine Safety and Health Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 012-19-1200 Treasury Account Id: 16- - /12-1200  
 FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	0	-1,065	0	0
4150	Mand: Additional offsets against BA only (total)		====		
		0	-1,065	0	0
4160	Mand: Budget authority, net	=====	=====		
		108,806	373,707	0	0
4170	Mand: Outlays, net	=====	=====		
		64,686	155,872	0	0
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		108,806	373,707	374,601	372,523
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		64,686	155,872	245,605	329,735

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Mine Safety and Health Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 012-19-1200 Treasury Account Id: 16- -10/11-1200  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	24	24	24	24
1021	Unob Bal: Recov of prior year unpaid obligations	23	23	23	25
1050	Unob Bal: Unobligated balance (total)	48	====	48	50
1910	Total budgetary resources (disc. and mand.)	48	====	48	50

**Status of Budgetary Resources**

2002	METAL/NON-METAL	2	2	2	2
2002	TECHNICAL SUPPORT	23	23	23	23
2002	COAL	20	20	20	20
2004	Direct obligations incurred (total)	46	====	46	46
2403	Unob Bal: Unapportioned: Other	2	2	2	4
2490	Unob Bal: end of year	2	====	2	4
2500	Total budgetary resources	48	====	48	50

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Mine Safety and Health Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 012-19-1200 Treasury Account Id: 16- -10/11-1200  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	995	995	995	995
3011	Ob Bal: Obligations incurred: Expired accounts	46	46	46	46
3020	Ob Bal: Outlays (gross)	-579	-683	-736	-731
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-23	-23	-23	-25
3050	Ob Bal: EOY: Unpaid obligations	439	335	282	285
<b>3100,Obligated balance, start of year</b>			=====		
		995	995	995	995
<b>3200,Obligated balance, end of year</b>			=====		
		439	335	282	285

**BA & O, Net**

4011	Disc: Outlays from balances	579	683	736	731
4020	Disc: Total outlays, gross		=====		
		579	683	736	731
<b>4080,Disc: Outlays, net</b>			=====		
		579	683	736	731
<b>4190,Outlays, net (disc. and mand.)</b>			=====		
		579	683	736	731

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Mine Safety and Health Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 012-19-1200 Treasury Account Id: 16- - /11-1200  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,155	1,155	1,155	1,155
1021	Unob Bal: Recov of prior year unpaid obligations	3,074	3,166	2,717	3,424
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,229	4,321	3,872	4,579
1700	BA: Disc: Spending auth: Collected	130	169	267	183
1750	BA: Disc: Spending auth: Total		=====		
		130	169	267	183
1900	Budget authority total (disc. and mand.)		=====		
		130	169	267	183
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,359	4,490	4,139	4,762

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	4,045	4,401	3,981	4,652
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		4,045	4,401	3,981	4,652
2101	Reimbursable obs incurred: Category A (by quarter)	-189	-189	-189	-189
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		-189	-189	-189	-189
2403	Unob Bal: Unapportioned: Other	502	277	346	299
2490	Unob Bal: end of year		=====		
		502	277	346	299
2500	Total budgetary resources	=====	=====	=====	=====
		4,359	4,490	4,139	4,762

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Mine Safety and Health Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 012-19-1200 Treasury Account Id: 16- - /11-1200  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	40,363	40,363	40,363	40,363
3011	Ob Bal: Obligations incurred: Expired accounts	3,857	4,213	3,793	4,464
3020	Ob Bal: Outlays (gross)	-23,718	-28,505	-33,257	-36,714
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-3,074	-3,166	-2,717	-3,424
3050	Ob Bal: EOY: Unpaid obligations	17,428	12,905	8,182	4,688
3100	Obligated balance, start of year	=====	=====	=====	=====
		40,363	40,363	40,363	40,363
3200	Obligated balance, end of year	=====	=====	=====	=====
		17,428	12,905	8,182	4,688

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		130	169	267	183
4011	Disc: Outlays from balances	23,718	28,505	33,257	36,714
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		23,718	28,505	33,257	36,714
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-130	-169	-267	-183
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-130	-169	-267	-183
4080	Disc: Outlays, net	=====	=====	=====	=====
		23,587	28,336	32,990	36,531
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		23,587	28,336	32,990	36,531



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Mine Safety and Health Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 012-19-1200 Treasury Account Id: 16- - /10-1200  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,355	1,355	1,355	1,355
1021	Unob Bal: Recov of prior year unpaid obligations	100	477	609	761
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,455	1,832	1,963	2,115
1700	BA: Disc: Spending auth: Collected	-1	0	0	0
1750	BA: Disc: Spending auth: Total	=====	=====		
		-1	0	0	0
1900	Budget authority total (disc. and mand.)	=====	=====		
		-1	0	0	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,454	1,832	1,963	2,115

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	27	594	601	610
2004	Direct obligations incurred (total)		=====		
		27	594	601	610
2403	Unob Bal: Unapportioned: Other	1,427	1,238	1,362	1,505
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,427	1,238	1,362	1,505
2500	Total budgetary resources	=====	=====	=====	=====
		1,454	1,832	1,963	2,115

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Mine Safety and Health Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 012-19-1200 Treasury Account Id: 16- - /10-1200  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,649	4,649	4,649	4,649
3011	Ob Bal: Obligations incurred: Expired accounts	27	594	601	610
3020	Ob Bal: Outlays (gross)	-599	-2,623	-2,904	-3,108
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-100	-477	-609	-761
3050	Ob Bal: EOY: Unpaid obligations	3,978	2,143	1,738	1,390
3100	Obligated balance, start of year	=====	=====	=====	=====
		4,649	4,649	4,649	4,649
3200	Obligated balance, end of year	=====	=====	=====	=====
		3,978	2,143	1,738	1,390

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====		
		-1	0	0	0
4011	Disc: Outlays from balances	599	2,623	2,904	3,108
4020	Disc: Total outlays, gross	599	2,623	2,904	3,108
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	1	0	0	0
4040	Disc: Offsets against gross BA and outlays (total)	1	0	0	0
4080	Disc: Outlays, net	599	2,623	2,904	3,108
4190	Outlays, net (disc. and mand.)	599	2,623	2,904	3,108

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Mine Safety and Health Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 012-19-1200 Treasury Account Id: 16- - /09-1200  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	612	612	612	612
1021	Unob Bal: Recov of prior year unpaid obligations	61	460	472	481
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		673	1,073	1,084	1,093
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		673	1,073	1,084	1,094

**Status of Budgetary Resources**

2001	Cat A\Direct\Pgm Cat 91 DEFAULT PRC 01	0	543	543	543
2004	Direct obligations incurred (total)		=====		
		0	543	543	543
2403	Unob Bal: Unapportioned: Other	673	529	541	550
2490	Unob Bal: end of year		=====		
		673	529	541	550
2500	Total budgetary resources		=====	=====	=====
		673	1,073	1,084	1,094

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	203	203	203	203
3011	Ob Bal: Obligations incurred: Expired accounts	0	543	543	543
3020	Ob Bal: Outlays (gross)	-142	228	109	109
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-61	-460	-472	-481
3050	Ob Bal: EOY: Unpaid obligations	0	514	384	375
3100	Obligated balance, start of year		=====		
		203	203	203	203
3200	Obligated balance, end of year		=====		
		0	514	384	375

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Labor  
Budget Bureau: Mine Safety and Health Administration  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 012-19-1200 Treasury Account Id: 16- - /09-1200  
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	142	-228	-109	-109
4020	Disc: Total outlays, gross		=====		
		142	-228	-109	-109
4080	Disc: Outlays, net		=====		
		142	-228	-110	-110
4190	Outlays, net (disc. and mand.)		=====		
		142	-228	-110	-110

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Mine Safety and Health Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 012-19-1200 Treasury Account Id: 16- - /08-1200  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	633	633	633	633
1021	Unob Bal: Recov of prior year unpaid obligations	1	1	1	65
1050	Unob Bal: Unobligated balance (total)		=====		
		635	635	635	699
1700	BA: Disc: Spending auth: Collected	3	6	6	6
1750	BA: Disc: Spending auth: Total		=====		
		3	6	6	6
1900	Budget authority total (disc. and mand.)		=====		
		3	6	6	6
1910	Total budgetary resources (disc. and mand.)		=====		
		638	640	641	704

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	638	640	641	704
2490	Unob Bal: end of year		=====		
		638	640	641	704
2500	Total budgetary resources		=====		
		638	640	641	704

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Mine Safety and Health Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 012-19-1200 Treasury Account Id: 16- - /08-1200  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	300	300	300	300
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1	-1	-1	-65
3050	Ob Bal: EOY: Unpaid obligations	299	299	299	235
3100	Obligated balance, start of year		=====		
		300	300	300	300
3200	Obligated balance, end of year		=====		
		299	299	299	235

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		3	6	6	6
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-3	-6	-6	-6
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-3	-6	-6	-6
4080	Disc: Outlays, net		=====		
		-3	-6	-6	-6
4190	Outlays, net (disc. and mand.)		=====		
		-3	-6	-6	-6

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Mine Safety and Health Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 012-19-1200 Treasury Account Id: 16- -06/07-1200  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	125	125	125	125
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	10	148
1029	Unob Bal: Other balances withdrawn	0	0	0	-273
1050	Unob Bal: Unobligated balance (total)		=====		
		125	125	135	0
1910	Total budgetary resources (disc. and mand.)		=====		
		125	125	135	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	125	125	135	0
2490	Unob Bal: end of year		=====		
		125	125	135	0
2500	Total budgetary resources		=====		
		125	125	135	0

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	148	148	148	148
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-10	-148
3050	Ob Bal: EOY: Unpaid obligations	148	148	138	0
3100	Obligated balance, start of year		=====		
		148	148	148	148
3200	Obligated balance, end of year		=====		
		148	148	138	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Mine Safety and Health Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 012-19-1200 Treasury Account Id: 16- - /07-1200  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	927	927	927	927
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-143
1021	Unob Bal: Recov of prior year unpaid obligations	0	12	12	228
1029	Unob Bal: Other balances withdrawn	0	0	0	-716
1050	Unob Bal: Unobligated balance (total)	927	939	939	296
1910	Total budgetary resources (disc. and mand.)	927	939	939	296

**Status of Budgetary Resources**

2001	Cat A\Direct\Pgm Cat 02 METAL NON-METAL	0	0	0	71
2001	Cat A\Direct\Pgm Cat 91 DEFAULT PRC 01	0	0	0	224
	Sub-Total, 2001	0	0	0	295
2004	Direct obligations incurred (total)	0	0	0	296
2403	Unob Bal: Unapportioned: Other	927	939	939	0
2490	Unob Bal: end of year	927	939	939	0
2500	Total budgetary resources	927	939	939	296



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Mine Safety and Health Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 012-19-1200 Treasury Account Id: 16- - /07-1200  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	101	101	101	101
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	296
3020	Ob Bal: Outlays (gross)	-4	-144	-169	-169
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-12	-12	-228
3050	Ob Bal: EOY: Unpaid obligations	97	-55	-79	0
<b>3100,Obligated balance, start of year</b>			=====		
		101	101	101	101
<b>3200,Obligated balance, end of year</b>			=====		
		97	-55	-79	0

**BA & O, Net**

4011	Disc: Outlays from balances	4	144	169	169
<b>4020,Disc: Total outlays, gross</b>			=====		
		4	144	169	169
<b>4080,Disc: Outlays, net</b>			=====		
		4	144	169	169
<b>4190,Outlays, net (disc. and mand.)</b>			=====		
		4	144	169	169

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Mine Safety and Health Administration  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 012-19-1200 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	4,832	4,832	4,832	4,832
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-143
1021	Unob Bal: Recov of prior year unpaid obligations	3,260	4,141	3,845	5,132
1029	Unob Bal: Other balances withdrawn	0	0	0	-989
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		8,092	8,973	8,677	8,832
1100	BA: Disc: Appropriation	0	0	374,000	374,000
1120	BA: Disc: Approps transferred to other accounts	0	0	-770	-770
1130	BA: Disc: Appropriations permanently reduced	0	0	-707	-707
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	0	372,523	372,523
1200	BA: Mand: Appropriation	363,115	374,000	0	0
1220	BA: Mand: Approps transferred to other accounts	0	-770	0	0
1230	BA: Mand: New\Unob bal of approps perm reduced	0	-707	0	0
1235	BA: Mand: Appropriations precluded from obligation	-252,946	0	0	0
1251	BA: Mand: Appropriations:Antic nonexpend trans net	-2,000	0	0	0
1260	BA: Mand: Appropriations (total)	=====	=====	0	0
		108,169	372,523	0	0
1700	BA: Disc: Spending auth: Collected	133	174	1,040	1,407
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	0	0	2,078	0
1750	BA: Disc: Spending auth: Total	133	=====	=====	=====
		133	174	3,118	1,407
1800	BA: Mand: Spending auth: Collected	248	513	0	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	1,065	0	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	637	1,184	0	0
1850	BA: Mand: Spending auth: Total	885	=====	0	0
		885	2,762	0	0
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		109,187	375,460	375,641	373,930
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		117,279	384,433	384,318	382,762

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Mine Safety and Health Administration  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 012-19-1200 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	80,825	188,425	278,748	377,930
2104	Reimbursable obligations incurred (total)	-189	-189	-189	1,019
2201	Unob Bal: Apportioned: Avail in the current period	31,462	28,598	20,891	751
2203	Unob Bal: Apportioned: Anticipated	637	0	0	0
2403	Unob Bal: Unapportioned: Other	4,543	167,598	84,868	3,062
2490	Unob Bal: end of year	=====	=====	=====	=====
		36,642	196,196	105,759	3,813
2500	Total budgetary resources	=====	=====	=====	=====
		117,279	384,433	384,318	382,762

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	46,848	46,848	46,848	46,848
3010	Ob Bal: Obligations incurred: Unexpired accounts	76,707	182,841	273,577	372,990
3011	Ob Bal: Obligations incurred: Expired accounts	3,929	5,396	4,983	5,959
3020	Ob Bal: Outlays (gross)	-89,988	-188,163	-283,411	-371,648
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-3,259	-4,141	-3,844	-5,132
3050	Ob Bal: EOY: Unpaid obligations	34,237	42,780	38,152	49,016
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	-1,065	0	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	-1,065	0	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		46,848	46,848	46,848	46,848
3200	Obligated balance, end of year	=====	=====	=====	=====
		34,237	41,715	38,152	49,016

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Mine Safety and Health Administration  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 012-19-1200 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000,Disc:	Budget authority, gross		=====	=====	=====
		133	174	375,641	373,930
4010 Disc:	Outlays from new authority	0	0	246,373	330,952
4011 Disc:	Outlays from balances	25,053	31,777	37,038	40,696
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		25,053	31,777	283,411	371,648
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	-133	-174	-1,040	-1,407
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-133	-174	-1,040	-1,407
4070,Disc:	Budget authority, net		=====	=====	=====
		0	0	374,601	372,523
4080,Disc:	Outlays, net	=====	=====	=====	=====
		24,921	31,603	282,370	370,241
4090,Mand:	Budget authority, gross	=====	=====		
		109,055	375,286	0	0
4100 Mand:	Outlays from new authority	64,934	156,386	0	0
4110 Mand:	Total outlays, gross	64,934	156,386	0	0
4123 Mand:	Offsets, BA and OL: Collections, nonFed srcs	-248	-513	0	0
4130,Mand:	Offsets against gross BA and outlays (total)	=====	=====		
		-248	-513	0	0
4140 Mand:	Offset, BA: Chng in uncol pay, Fed src, unex	0	-1,065	0	0
4150,Mand:	Additional offsets against BA only (total)		=====		
		0	-1,065	0	0
4160,Mand:	Budget authority, net	=====	=====		
		108,806	373,707	0	0
4170,Mand:	Outlays, net	=====	=====		
		64,686	155,872	0	0
4180,Budget	authority, net (disc. and mand.)	=====	=====	=====	=====
		108,806	373,707	374,601	372,523

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Labor  
Budget Bureau: Mine Safety and Health Administration  
Budget Account: Account Total, Salaries and Expenses  
Treasury Account:  
Budget Account Id: 012-19-1200 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		89,607	187,475	282,370	370,241

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Mine Safety and Health Administration  
 Budget Account: Bureau Total, Non-Financing Accounts Mine Safety and Health Admi  
 Treasury Account:  
 Budget Account Id: 012-19- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	4,832	4,832	4,832	4,832
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-143
1021	Unob Bal: Recov of prior year unpaid obligations	3,260	4,141	3,845	5,132
1029	Unob Bal: Other balances withdrawn	0	0	0	-989
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		8,092	8,973	8,677	8,832
1100	BA: Disc: Appropriation	0	0	374,000	374,000
1120	BA: Disc: Approps transferred to other accounts	0	0	-770	-770
1130	BA: Disc: Appropriations permanently reduced	0	0	-707	-707
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	0	372,523	372,523
1200	BA: Mand: Appropriation	363,115	374,000	0	0
1220	BA: Mand: Approps transferred to other accounts	0	-770	0	0
1230	BA: Mand: New\Unob bal of approps perm reduced	0	-707	0	0
1235	BA: Mand: Appropriations precluded from obligation	-252,946	0	0	0
1251	BA: Mand: Appropriations:Antic nonexpend trans net	-2,000	0	0	0
1260	BA: Mand: Appropriations (total)	=====	=====	0	0
		108,169	372,523	0	0
1700	BA: Disc: Spending auth: Collected	133	174	1,040	1,407
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	0	0	2,078	0
1750	BA: Disc: Spending auth: Total	133	=====	=====	=====
		133	174	3,118	1,407
1800	BA: Mand: Spending auth: Collected	248	513	0	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	1,065	0	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	637	1,184	0	0
1850	BA: Mand: Spending auth: Total	885	=====	0	0
		885	2,762	0	0
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		109,187	375,460	375,641	373,930
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		117,279	384,433	384,318	382,762

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Mine Safety and Health Administration  
 Budget Account: Bureau Total, Non-Financing Accounts Mine Safety and Health Admi  
 Treasury Account:  
 Budget Account Id: 012-19- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	80,825	188,425	278,748	377,930
2104	Reimbursable obligations incurred (total)	-189	-189	-189	1,019
2201	Unob Bal: Apportioned: Avail in the current period	31,462	28,598	20,891	751
2203	Unob Bal: Apportioned: Anticipated	637	0	0	0
2403	Unob Bal: Unapportioned: Other	4,543	167,598	84,868	3,062
2490	Unob Bal: end of year	=====	=====	=====	=====
		36,642	196,196	105,759	3,813
2500	Total budgetary resources	=====	=====	=====	=====
		117,279	384,433	384,318	382,762

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	46,848	46,848	46,848	46,848
3010	Ob Bal: Obligations incurred: Unexpired accounts	76,707	182,841	273,577	372,990
3011	Ob Bal: Obligations incurred: Expired accounts	3,929	5,396	4,983	5,959
3020	Ob Bal: Outlays (gross)	-89,988	-188,163	-283,411	-371,648
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-3,259	-4,141	-3,844	-5,132
3050	Ob Bal: EOY: Unpaid obligations	34,237	42,780	38,152	49,016
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	-1,065	0	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	-1,065	0	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		46,848	46,848	46,848	46,848
3200	Obligated balance, end of year	=====	=====	=====	=====
		34,237	41,715	38,152	49,016

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Mine Safety and Health Administration  
 Budget Account: Bureau Total, Non-Financing Accounts Mine Safety and Health Admi  
 Treasury Account:  
 Budget Account Id: 012-19- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000,Disc:	Budget authority, gross		=====	=====	=====
		133	174	375,641	373,930
4010 Disc:	Outlays from new authority	0	0	246,373	330,952
4011 Disc:	Outlays from balances	25,053	31,777	37,038	40,696
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		25,053	31,777	283,411	371,648
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	-133	-174	-1,040	-1,407
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-133	-174	-1,040	-1,407
4070,Disc:	Budget authority, net		=====	=====	=====
		0	0	374,601	372,523
4080,Disc:	Outlays, net	=====	=====	=====	=====
		24,921	31,603	282,370	370,241
4090,Mand:	Budget authority, gross	=====	=====		
		109,055	375,286	0	0
4100 Mand:	Outlays from new authority	64,934	156,386	0	0
4110 Mand:	Total outlays, gross	64,934	156,386	0	0
4123 Mand:	Offsets, BA and OL: Collections, nonFed srcs	-248	-513	0	0
4130,Mand:	Offsets against gross BA and outlays (total)	=====	=====		
		-248	-513	0	0
4140 Mand:	Offset, BA: Chng in uncol pay, Fed src, unex	0	-1,065	0	0
4150,Mand:	Additional offsets against BA only (total)		=====		
		0	-1,065	0	0
4160,Mand:	Budget authority, net	=====	=====		
		108,806	373,707	0	0
4170,Mand:	Outlays, net	=====	=====		
		64,686	155,872	0	0
4180,Budget	authority, net (disc. and mand.)	=====	=====	=====	=====
		108,806	373,707	374,601	372,523



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Labor  
Budget Bureau: Mine Safety and Health Administration  
Budget Account: Bureau Total, Non-Financing Accounts Mine Safety and Health Admi  
Treasury Account:  
Budget Account Id: 012-19- Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	=====	=====	=====	=====
		89,607	187,475	282,370	370,241

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Bureau of Labor Statistics  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 012-20-0200 Treasury Account Id: 16- - /12-0200  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	0	0	542,921	542,921
1130	BA: Disc: Appropriations permanently reduced	0	0	-1,026	-1,026
1160	BA: Disc: Appropriation (total)	0	0	541,895	541,895
1200	BA: Mand: Appropriation	532,117	542,921	0	0
1230	BA: Mand: New\Unob bal of approps perm reduced	0	-1,026	0	0
1235	BA: Mand: Appropriations precluded from obligation	-366,558	0	0	0
1260	BA: Mand: Appropriations (total)	165,559	541,895	0	0
1700	BA: Disc: Spending auth: Collected	0	0	58,140	76,681
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	-7	586
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	0	18,995	0
1750	BA: Disc: Spending auth: Total	0	0	77,128	77,267
1800	BA: Mand: Spending auth: Collected	19,371	41,145	0	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	217	-109	0	0
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	11,289	36,091	0	0
1850	BA: Mand: Spending auth: Total	30,877	77,128	0	0
1900	Budget authority total (disc. and mand.)	196,436	619,023	619,023	619,162
1910	Total budgetary resources (disc. and mand.)	196,436	619,023	619,023	619,162

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Bureau of Labor Statistics  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 012-20-0200 Treasury Account Id: 16- - /12-0200  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2001 Cat A\Direct\Pgm Cat 01	LABOR FORCE STATISTICS	47,656	188,106	222,131	276,254
2001 Cat A\Direct\Pgm Cat 02	PRICES AND COST OF LIVING	40,411	109,529	151,364	205,551
2001 Cat A\Direct\Pgm Cat 03	COMPENSATION AND WORKING	16,273	39,989	57,088	80,242
2001 Cat A\Direct\Pgm Cat 04	PRODUCTIVITY AND TECHNOLO	2,524	5,362	8,257	11,970
2001 Cat A\Direct\Pgm Cat 06	EXECUTIVE DIRECTION AND S	6,910	14,400	23,162	34,162
<b>Sub-Total, 2001</b>		<b>113,774</b>	<b>357,386</b>	<b>462,002</b>	<b>608,179</b>
<b>2004,Direct obligations incurred (total)</b>		<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		113,773	357,385	462,003	608,179
2101 Cat A\ Reim \Pgm Cat 21	REIMBURSABLE PROGRAM	917	4,503	7,332	9,473
<b>2104,Reimbursable obligations incurred (total)</b>		<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		917	4,503	7,332	9,473
2201 Unob Bal: Apportioned: Avail in the current period		77,434	27,296	44,697	1,510
2203 Unob Bal: Apportioned: Anticipated		1,793	1,042	953	0
2403 Unob Bal: Unapportioned: Other		2,519	228,797	104,037	0
<b>2490,Unob Bal: end of year</b>		<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		81,746	257,134	149,687	1,510
<b>2500,Total budgetary resources</b>		<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		196,436	619,023	619,023	619,162

**Change in Obl Bal**

3010 Ob Bal: Obligations incurred: Unexpired accounts	114,690	361,888	469,335	617,652
3020 Ob Bal: Outlays (gross)	-84,370	-219,294	-363,683	-505,623
3050 Ob Bal: EOY: Unpaid obligations	30,320	142,594	105,652	112,029
3070 Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-217	109	7	-586
3090 Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-217	109	7	-586
<b>3200,Obligated balance, end of year</b>		<b>=====</b>	<b>=====</b>	<b>=====</b>
		30,104	142,703	105,659

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Bureau of Labor Statistics  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 012-20-0200 Treasury Account Id: 16- - /12-0200  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	0	0	619,023	619,162
4010	Disc: Outlays from new authority	0	0	363,683	505,623
4020	Disc: Total outlays, gross	0	0	363,683	505,623
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-50,190	-67,176
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-7,950	-9,505
4040	Disc: Offsets against gross BA and outlays (total)	0	0	-58,140	-76,681
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	7	-586
4060	Disc: Additional offsets against BA only (total)	0	0	7	-586
4070	Disc: Budget authority, net	0	0	560,889	541,895
4080	Disc: Outlays, net	0	0	305,543	428,942
4090	Mand: Budget authority, gross	196,436	619,023	0	0
4100	Mand: Outlays from new authority	84,370	219,294	0	0
4110	Mand: Total outlays, gross	84,370	219,294	0	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-13,948	-33,389	0	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-5,424	-7,756	0	0
4130	Mand: Offsets against gross BA and outlays (total)	-19,371	-41,145	0	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-217	109	0	0
4150	Mand: Additional offsets against BA only (total)	-217	109	0	0
4160	Mand: Budget authority, net	176,848	577,986	0	0

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Labor  
Budget Bureau: Bureau of Labor Statistics  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 012-20-0200 Treasury Account Id: 16- - /12-0200  
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4170	Mand: Outlays, net	=====	=====		
		64,998	178,149	0	0
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4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		176,848	577,986	560,889	541,895
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4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		64,998	178,149	305,543	428,942

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Bureau of Labor Statistics  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 012-20-0200 Treasury Account Id: 16- - /11-0200  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,298	1,298	1,298	1,298
1021	Unob Bal: Recov of prior year unpaid obligations	4,023	4,761	4,872	6,009
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,321	6,060	6,171	7,308
1700	BA: Disc: Spending auth: Collected	147	59	42	44
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-103	-3	-1	-1
1750	BA: Disc: Spending auth: Total		=====		
		44	56	42	43
1900	Budget authority total (disc. and mand.)		=====		
		44	56	42	43
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,365	6,116	6,212	7,351

**Status of Budgetary Resources**

2001	Cat A\Direct\Pgm Cat 01 LABOR FORCE STATISTICS	1,526	1,760	1,721	2,513
2001	Cat A\Direct\Pgm Cat 02 PRICES AND COST OF LIVING	1,568	1,747	1,783	1,765
2001	Cat A\Direct\Pgm Cat 03 COMPENSATION AND WORKING	685	790	740	1,023
2001	Cat A\Direct\Pgm Cat 04 PRODUCTIVITY AND TECHNOLO	141	142	142	142
2001	Cat A\Direct\Pgm Cat 06 EXECUTIVE DIRECTION AND S	400	475	477	492
	<b>Sub-Total, 2001</b>	<b>4,320</b>	<b>4,914</b>	<b>4,863</b>	<b>5,935</b>
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		4,320	4,915	4,863	5,936
2101	Cat A\ Reim \Pgm Cat 21 REIMBURSABLE PROGRAM	0	1	1	1
2104	Reimbursable obligations incurred (total)		=====		
		0	1	1	1
2403	Unob Bal: Unapportioned: Other	1,044	1,200	1,348	1,414
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,044	1,200	1,348	1,414
2500	Total budgetary resources	=====	=====	=====	=====
		5,365	6,116	6,212	7,351

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Bureau of Labor Statistics  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 012-20-0200 Treasury Account Id: 16- - /11-0200  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	106,723	106,723	106,723	106,723
3011	Ob Bal: Obligations incurred: Expired accounts	4,321	4,916	4,864	5,937
3020	Ob Bal: Outlays (gross)	-56,291	-76,464	-91,905	-99,710
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-4,023	-4,761	-4,872	-6,009
3050	Ob Bal: EOY: Unpaid obligations	50,731	30,414	14,810	6,941
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-195	-195	-195	-195
3071	Ob Bal: Change, uncoll cust paymt, Fed srcls, exp	103	3	1	1
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	-93	-193	-195	-195
3100	Obligated balance, start of year	=====	=====	=====	=====
		106,528	106,528	106,528	106,528
3200	Obligated balance, end of year	=====	=====	=====	=====
		50,638	30,222	14,615	6,747

**BA & O, Net**

4000	Disc: Budget authority, gross	44	56	42	43
4011	Disc: Outlays from balances	56,291	76,464	91,905	99,710
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		56,291	76,464	91,905	99,710
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	0	0	10	10
4033	Disc: Offsets, BA and OL: Collections, nonFed srcls	-147	-59	-52	-54
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-147	-59	-42	-44
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	103	3	1	1
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		103	3	1	1
4080	Disc: Outlays, net	=====	=====	=====	=====
		56,144	76,405	91,863	99,666
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		56,144	76,405	91,863	99,666

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Labor  
Budget Bureau: Bureau of Labor Statistics  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 012-20-0200 Treasury Account Id: 16- - /11-0200  
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Bureau of Labor Statistics  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 012-20-0200 Treasury Account Id: 16- - /10-0200  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,736	1,736	1,736	1,736
1021	Unob Bal: Recov of prior year unpaid obligations	24	207	246	302
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,760	1,943	1,983	2,039
1700	BA: Disc: Spending auth: Collected	0	1	1	24
1750	BA: Disc: Spending auth: Total	0	=====	1	24
		0	1	1	24
1900	Budget authority total (disc. and mand.)	0	=====	1	24
		0	1	1	24
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,760	1,945	1,984	2,063

**Status of Budgetary Resources**

2001	Cat A\Direct\Pgm Cat 01 LABOR FORCE STATISTICS	1,652	1,486	-126	-125
2001	Cat A\Direct\Pgm Cat 02 PRICES AND COST OF LIVING	1	13	17	34
2001	Cat A\Direct\Pgm Cat 03 COMPENSATION AND WORKING	0	7	7	16
2001	Cat A\Direct\Pgm Cat 04 PRODUCTIVITY AND TECHNOLO	0	0	16	0
2001	Cat A\Direct\Pgm Cat 06 EXECUTIVE DIRECTION AND S	0	0	4	8
	Sub-Total, 2001	1,653	1,506	-82	-67
2004	Direct obligations incurred (total)	=====	=====	-82	-67
		1,653	1,507	-82	-67
2101	Cat A\ Reim \Pgm Cat 21 REIMBURSABLE PROGRAM	81	82	82	82
2104	Reimbursable obligations incurred (total)	81	=====	82	82
		81	82	82	82
2403	Unob Bal: Unapportioned: Other	26	357	1,984	2,049
2490	Unob Bal: end of year	26	=====	=====	=====
		26	357	1,984	2,049
2500	Total budgetary resources	=====	=====	=====	=====
		1,760	1,945	1,984	2,063

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Bureau of Labor Statistics  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 012-20-0200 Treasury Account Id: 16- - /10-0200  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,743	3,743	3,743	3,743
3011	Ob Bal: Obligations incurred: Expired accounts	1,734	1,588	0	14
3020	Ob Bal: Outlays (gross)	-1,748	-2,775	-3,186	-3,740
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-24	-207	-246	-302
3050	Ob Bal: EOY: Unpaid obligations	3,705	2,349	311	-285
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-516	-516	-516	-516
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-516	-516	-516	-516
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,227	3,227	3,227	3,227
3200	Obligated balance, end of year	=====	=====	=====	=====
		3,189	1,834	-205	-801

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	1	1	24
4011	Disc: Outlays from balances	1,748	2,775	3,186	3,740
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,748	2,775	3,186	3,740
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-1	-1	-24
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	-1	-1	-24
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,748	2,773	3,184	3,716
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,748	2,773	3,184	3,716

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Bureau of Labor Statistics  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 012-20-0200 Treasury Account Id: 16- - /09-0200  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	30,914	30,914	30,914	30,914
1021	Unob Bal: Recov of prior year unpaid obligations	221	246	246	385
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		31,135	31,160	31,160	31,299
1700	BA: Disc: Spending auth: Collected	1	2	2	2
1750	BA: Disc: Spending auth: Total		=====		
		1	2	2	2
1900	Budget authority total (disc. and mand.)		=====		
		1	2	2	2
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		31,136	31,162	31,162	31,302

**Status of Budgetary Resources**

2001	Cat A\Direct\Pgm Cat 01 LABOR FORCE STATISTICS	0	0	0	101
2001	Cat A\Direct\Pgm Cat 03 COMPENSATION AND WORKING	0	3	3	3
2001	Cat A\Direct\Pgm Cat 04 PRODUCTIVITY AND TECHNOLO	0	0	2	2
2001	Cat A\Direct\Pgm Cat 06 EXECUTIVE DIRECTION AND S	0	0	2	2
	Sub-Total, 2001	0	3	7	108
2004	Direct obligations incurred (total)		=====		
		0	3	6	108
2101	Cat A\ Reim \Pgm Cat 29 REIMBURSABLE PROGRAM	3	7	15	53
2104	Reimbursable obligations incurred (total)		=====		
		3	7	15	53
2403	Unob Bal: Unapportioned: Other	31,133	31,153	31,141	31,141
2490	Unob Bal: end of year	=====	=====	=====	=====
		31,133	31,153	31,141	31,141
2500	Total budgetary resources	=====	=====	=====	=====
		31,136	31,162	31,162	31,302

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Bureau of Labor Statistics  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 012-20-0200 Treasury Account Id: 16- - /09-0200  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	-26,124	-26,124	-26,124	-26,124
3011	Ob Bal: Obligations incurred: Expired accounts	3	10	21	161
3020	Ob Bal: Outlays (gross)	-90	113	88	63
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-221	-246	-246	-385
3050	Ob Bal: EOY: Unpaid obligations	-26,432	-26,247	-26,261	-26,285
3100	Obligated balance, start of year	=====	=====	=====	=====
		-26,124	-26,124	-26,124	-26,124
3200	Obligated balance, end of year	=====	=====	=====	=====
		-26,432	-26,247	-26,261	-26,285

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		1	2	2	2
4011	Disc: Outlays from balances	90	-113	-88	-63
4020	Disc: Total outlays, gross		=====		
		90	-113	-88	-63
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1	-2	-2	-2
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-1	-2	-2	-2
4080	Disc: Outlays, net		=====		
		89	-115	-90	-65
4190	Outlays, net (disc. and mand.)		=====		
		89	-115	-90	-65

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Bureau of Labor Statistics  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 012-20-0200 Treasury Account Id: 16- - /08-0200  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,050	1,050	1,050	1,050
1021	Unob Bal: Recov of prior year unpaid obligations	389	460	464	486
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,439	1,510	1,513	1,536
1700	BA: Disc: Spending auth: Collected	0	0	2	2
1750	BA: Disc: Spending auth: Total	0	=====	2	2
		0	0	2	2
1900	Budget authority total (disc. and mand.)	0	=====	2	2
		0	0	2	2
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,439	1,510	1,515	1,538

**Status of Budgetary Resources**

2001	Cat A\Direct\Pgm Cat 03 COMPENSATION AND WORKING	0	0	19	19
2001	Cat A\Direct\Pgm Cat 06 EXECUTIVE DIRECTION AND S	0	0	0	1
	Sub-Total, 2001	0	0	19	20
2004	Direct obligations incurred (total)	0	=====	19	20
		0	0	19	20
2403	Unob Bal: Unapportioned: Other	1,439	1,510	1,496	1,518
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,439	1,510	1,496	1,518
2500	Total budgetary resources	=====	=====	=====	=====
		1,439	1,510	1,515	1,538

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Bureau of Labor Statistics  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 012-20-0200 Treasury Account Id: 16- - /08-0200  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	770	770	770	770
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	19	20
3020	Ob Bal: Outlays (gross)	21	21	21	21
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-389	-460	-464	-486
3050	Ob Bal: EOY: Unpaid obligations	402	331	346	325
3100	Obligated balance, start of year	770	770	770	770
3200	Obligated balance, end of year	402	331	346	325

**BA & O, Net**

4000	Disc: Budget authority, gross	0	0	2	2
4011	Disc: Outlays from balances	-21	-21	-21	-21
4020	Disc: Total outlays, gross	-21	-21	-21	-21
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-2	-2
4040	Disc: Offsets against gross BA and outlays (total)	0	0	-2	-2
4080	Disc: Outlays, net	-21	-21	-22	-23
4190	Outlays, net (disc. and mand.)	-21	-21	-22	-23

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Bureau of Labor Statistics  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 012-20-0200 Treasury Account Id: 16- - /07-0200  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,256	2,256	2,256	2,256
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-263
1021	Unob Bal: Recov of prior year unpaid obligations	421	433	460	616
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,566
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,677	2,689	2,716	1,042
1700	BA: Disc: Spending auth: Collected	-992	-992	-991	-990
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-992	-992	-991	-990
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-992	-992	-991	-990
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,685	1,697	1,725	52

**Status of Budgetary Resources**

2001	Cat A\Direct\Pgm Cat 01 LABOR FORCE STATISTICS	0	0	0	14
2001	Cat A\Direct\Pgm Cat 02 PRICES AND COST OF LIVING	0	0	0	7
2001	Cat A\Direct\Pgm Cat 03 COMPENSATION AND WORKING	0	0	0	12
2001	Cat A\Direct\Pgm Cat 91 DEFAULT PRC 01	0	0	0	19
	<b>Sub-Total, 2001</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>52</b>
2004	Direct obligations incurred (total)		=====		
		0	0	0	52
2403	Unob Bal: Unapportioned: Other	1,685	1,698	1,725	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,685	1,698	1,725	0
2500	Total budgetary resources	=====	=====	=====	=====
		1,685	1,697	1,725	52

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Bureau of Labor Statistics  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 012-20-0200 Treasury Account Id: 16- - /07-0200  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	567	567	567	567
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	52
3020	Ob Bal: Outlays (gross)	-3	-3	-3	-3
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-421	-433	-460	-616
3050	Ob Bal: EOY: Unpaid obligations	143	131	104	0
3100	Obligated balance, start of year		=====		
		567	567	567	567
3200	Obligated balance, end of year		=====		
		143	131	104	0

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		-992	-992	-991	-990
4011	Disc: Outlays from balances	3	3	3	3
4020	Disc: Total outlays, gross		=====		
		3	3	3	3
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	993	993	993	993
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-1	-1	-2
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		992	992	991	990
4080	Disc: Outlays, net		=====		
		995	994	994	993
4190	Outlays, net (disc. and mand.)		=====		
		995	994	994	993



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Bureau of Labor Statistics  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 012-20-0200 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	37,255	37,255	37,255	37,255
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-263
1021	Unob Bal: Recov of prior year unpaid obligations	5,077	6,107	6,288	7,798
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,566
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		42,332	43,363	43,543	43,224
1100	BA: Disc: Appropriation	0	0	542,921	542,921
1130	BA: Disc: Appropriations permanently reduced	0	0	-1,026	-1,026
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	0	541,895	541,895
1200	BA: Mand: Appropriation	532,117	542,921	0	0
1230	BA: Mand: New\Unob bal of approps perm reduced	0	-1,026	0	0
1235	BA: Mand: Appropriations precluded from obligation	-366,558	0	0	0
1260	BA: Mand: Appropriations (total)	=====	=====		
		165,559	541,895	0	0
1700	BA: Disc: Spending auth: Collected	-844	-929	57,197	75,763
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-103	-3	-8	585
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	0	0	18,995	0
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		-947	-932	76,184	76,349
1800	BA: Mand: Spending auth: Collected	19,371	41,145	0	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	217	-109	0	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	11,289	36,091	0	0
1850	BA: Mand: Spending auth: Total	=====	=====		
		30,877	77,128	0	0
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		195,489	618,091	618,078	618,244
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		237,821	661,454	661,622	661,467

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Bureau of Labor Statistics  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 012-20-0200 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	119,746	363,809	466,809	614,227
2104	Reimbursable obligations incurred (total)	1,001	4,593	7,430	9,609
2201	Unob Bal: Apportioned: Avail in the current period	77,434	27,296	44,697	1,510
2203	Unob Bal: Apportioned: Anticipated	1,793	1,042	953	0
2403	Unob Bal: Unapportioned: Other	37,847	264,714	141,732	36,121
2490	Unob Bal: end of year	=====	=====	=====	=====
		117,074	293,051	187,383	37,631
2500	Total budgetary resources	=====	=====	=====	=====
		237,821	661,454	661,622	661,467

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	85,680	85,680	85,680	85,680
3010	Ob Bal: Obligations incurred: Unexpired accounts	114,690	361,888	469,335	617,652
3011	Ob Bal: Obligations incurred: Expired accounts	6,058	6,514	4,904	6,184
3020	Ob Bal: Outlays (gross)	-142,480	-298,401	-458,668	-608,993
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-5,077	-6,107	-6,288	-7,798
3050	Ob Bal: EOY: Unpaid obligations	58,870	149,573	94,962	92,725
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-711	-711	-711	-711
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-217	109	7	-586
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	103	3	1	1
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-825	-600	-703	-1,296
3100	Obligated balance, start of year	=====	=====	=====	=====
		84,969	84,969	84,969	84,969
3200	Obligated balance, end of year	=====	=====	=====	=====
		58,045	148,973	94,259	91,428

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Bureau of Labor Statistics  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 012-20-0200 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		-947	-932	618,078	618,244
4010 Disc:	Outlays from new authority	0	0	363,683	505,623
4011 Disc:	Outlays from balances	58,111	79,107	94,985	103,370
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		58,111	79,107	458,668	608,993
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	993	993	-49,188	-66,173
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	-148	-64	-8,009	-9,590
4040,Disc:	Offsets against gross BA and outlays (total)		=====	=====	=====
		844	929	-57,197	-75,763
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	0	0	7	-586
4051 Disc:	Offset, BA: Chng in uncol pay, Fed src, exp	103	3	1	1
4060,Disc:	Additional offsets against BA only (total)		=====		
		103	3	8	-585
4070,Disc:	Budget authority, net		=====	=====	=====
		0	0	560,889	541,895
4080,Disc:	Outlays, net	=====	=====	=====	=====
		58,955	80,036	401,472	533,230
4090,Mand:	Budget authority, gross	=====	=====		
		196,436	619,023	0	0
4100 Mand:	Outlays from new authority	84,370	219,294	0	0
4110 Mand:	Total outlays, gross	84,370	219,294	0	0
4120 Mand:	Offsets, BA and OL: Collections fm Fed srcs	-13,948	-33,389	0	0
4123 Mand:	Offsets, BA and OL: Collections, nonFed srcs	-5,424	-7,756	0	0
4130,Mand:	Offsets against gross BA and outlays (total)	=====	=====		
		-19,371	-41,145	0	0
4140 Mand:	Offset, BA: Chng in uncol pay, Fed src, unex	-217	109	0	0
4150,Mand:	Additional offsets against BA only (total)	=====	=====		
		-217	109	0	0
4160,Mand:	Budget authority, net	=====	=====		
		176,848	577,986	0	0

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Labor  
Budget Bureau: Bureau of Labor Statistics  
Budget Account: Account Total, Salaries and Expenses  
Treasury Account:  
Budget Account Id: 012-20-0200 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4170	Mand: Outlays, net	=====	=====		
		64,998	178,149	0	0
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		176,848	577,986	560,889	541,895
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		123,953	258,185	401,472	533,230

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Bureau of Labor Statistics  
 Budget Account: Bureau Total, Non-Financing Accounts Bureau of Labor Statistics  
 Treasury Account:  
 Budget Account Id: 012-20- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	37,255	37,255	37,255	37,255
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-263
1021	Unob Bal: Recov of prior year unpaid obligations	5,077	6,107	6,288	7,798
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,566
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		42,332	43,363	43,543	43,224
1100	BA: Disc: Appropriation	0	0	542,921	542,921
1130	BA: Disc: Appropriations permanently reduced	0	0	-1,026	-1,026
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	0	541,895	541,895
1200	BA: Mand: Appropriation	532,117	542,921	0	0
1230	BA: Mand: New\Unob bal of approps perm reduced	0	-1,026	0	0
1235	BA: Mand: Appropriations precluded from obligation	-366,558	0	0	0
1260	BA: Mand: Appropriations (total)	=====	=====		
		165,559	541,895	0	0
1700	BA: Disc: Spending auth: Collected	-844	-929	57,197	75,763
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-103	-3	-8	585
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	0	0	18,995	0
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		-947	-932	76,184	76,349
1800	BA: Mand: Spending auth: Collected	19,371	41,145	0	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	217	-109	0	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	11,289	36,091	0	0
1850	BA: Mand: Spending auth: Total	=====	=====		
		30,877	77,128	0	0
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		195,489	618,091	618,078	618,244
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		237,821	661,454	661,622	661,467

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Bureau of Labor Statistics  
 Budget Account: Bureau Total, Non-Financing Accounts Bureau of Labor Statistics  
 Treasury Account:  
 Budget Account Id: 012-20- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	119,746	363,809	466,809	614,227
2104	Reimbursable obligations incurred (total)	1,001	4,593	7,430	9,609
2201	Unob Bal: Apportioned: Avail in the current period	77,434	27,296	44,697	1,510
2203	Unob Bal: Apportioned: Anticipated	1,793	1,042	953	0
2403	Unob Bal: Unapportioned: Other	37,847	264,714	141,732	36,121
2490	Unob Bal: end of year	=====	=====	=====	=====
		117,074	293,051	187,383	37,631
2500	Total budgetary resources	=====	=====	=====	=====
		237,821	661,454	661,622	661,467

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	85,680	85,680	85,680	85,680
3010	Ob Bal: Obligations incurred: Unexpired accounts	114,690	361,888	469,335	617,652
3011	Ob Bal: Obligations incurred: Expired accounts	6,058	6,514	4,904	6,184
3020	Ob Bal: Outlays (gross)	-142,480	-298,401	-458,668	-608,993
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-5,077	-6,107	-6,288	-7,798
3050	Ob Bal: EOY: Unpaid obligations	58,870	149,573	94,962	92,725
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-711	-711	-711	-711
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-217	109	7	-586
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	103	3	1	1
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-825	-600	-703	-1,296
3100	Obligated balance, start of year	=====	=====	=====	=====
		84,969	84,969	84,969	84,969
3200	Obligated balance, end of year	=====	=====	=====	=====
		58,045	148,973	94,259	91,428

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Bureau of Labor Statistics  
 Budget Account: Bureau Total, Non-Financing Accounts Bureau of Labor Statistics  
 Treasury Account:  
 Budget Account Id: 012-20- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		-947	-932	618,078	618,244
4010 Disc:	Outlays from new authority	0	0	363,683	505,623
4011 Disc:	Outlays from balances	58,111	79,107	94,985	103,370
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		58,111	79,107	458,668	608,993
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	993	993	-49,188	-66,173
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	-148	-64	-8,009	-9,590
4040,Disc:	Offsets against gross BA and outlays (total)		=====	=====	=====
		844	929	-57,197	-75,763
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	0	0	7	-586
4051 Disc:	Offset, BA: Chng in uncol pay, Fed src, exp	103	3	1	1
4060,Disc:	Additional offsets against BA only (total)		=====		
		103	3	8	-585
4070,Disc:	Budget authority, net		=====	=====	=====
		0	0	560,889	541,895
4080,Disc:	Outlays, net	=====	=====	=====	=====
		58,955	80,036	401,472	533,230
4090,Mand:	Budget authority, gross	=====	=====		
		196,436	619,023	0	0
4100 Mand:	Outlays from new authority	84,370	219,294	0	0
4110 Mand:	Total outlays, gross	84,370	219,294	0	0
4120 Mand:	Offsets, BA and OL: Collections fm Fed srcs	-13,948	-33,389	0	0
4123 Mand:	Offsets, BA and OL: Collections, nonFed srcs	-5,424	-7,756	0	0
4130,Mand:	Offsets against gross BA and outlays (total)	=====	=====		
		-19,371	-41,145	0	0
4140 Mand:	Offset, BA: Chng in uncol pay, Fed src, unex	-217	109	0	0
4150,Mand:	Additional offsets against BA only (total)	=====	=====		
		-217	109	0	0
4160,Mand:	Budget authority, net	=====	=====		
		176,848	577,986	0	0

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Labor  
Budget Bureau: Bureau of Labor Statistics  
Budget Account: Bureau Total, Non-Financing Accounts Bureau of Labor Statistics  
Treasury Account:  
Budget Account Id: 012-20- Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4170	Mand: Outlays, net	=====	=====		
		64,998	178,149	0	0
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		176,848	577,986	560,889	541,895
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		123,953	258,185	401,472	533,230

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Labor  
Budget Bureau: Departmental Management  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /X -0165  
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	409	409	409	409
1050	Unob Bal: Unobligated balance (total)		=====		
		409	409	409	409
1910	Total budgetary resources (disc. and mand.)		=====		
		409	409	409	409

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	409	409	409	409
2490	Unob Bal: end of year		=====		
		409	409	409	409
2500	Total budgetary resources		=====		
		409	409	409	409

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Departmental Management  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 012-25-0165 Treasury Account Id: 16- -12/13-0165  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	0	0	75,000	75,000
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-16,476
1121	BA: Disc: Approps transferred from other accounts	0	0	15,876	16,476
1130	BA: Disc: Appropriations permanently reduced	0	0	-142	-142
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	0	90,734	74,858
1200	BA: Mand: Appropriation	0	75,000	0	0
1230	BA: Mand: New\Unob bal of approps perm reduced	0	-142	0	0
1260	BA: Mand: Appropriations (total)	0	=====		
		0	74,858	0	0
1711	BA: Disc: Spending auth: Trans from other accounts	0	0	0	17,391
1750	BA: Disc: Spending auth: Total	0	=====		=====
		0	0	0	17,391
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	74,858	90,734	92,250
1910	Total budgetary resources (disc. and mand.)	0	=====	=====	=====
		0	74,858	90,734	92,250

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Departmental Management  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 012-25-0165 Treasury Account Id: 16- -12/13-0165  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2001	Direct obs incurred: Category A (by quarter)	0	0	0	6,646
2002	PRC not Assigned	0	128	0	0
2002	Default PRC 03	0	0	1,058	8,301
2004	Direct obligations incurred (total)	0	===== 128	===== 1,058	===== 14,947
2201	Unob Bal: Apportioned: Avail in the current period	0	8,356	39,868	77,303
2403	Unob Bal: Unapportioned: Other	0	66,374	49,808	0
2490	Unob Bal: end of year	0	===== 74,730	===== 89,676	===== 77,303
2500	Total budgetary resources	0	===== 74,858	===== 90,734	===== 92,250

**Change in Obl Bal**

3010	Ob Bal: Obligations incurred: Unexpired accounts	0	128	1,058	14,947
3020	Ob Bal: Outlays (gross)	0	-28	-28	-598
3050	Ob Bal: EOY: Unpaid obligations	0	100	1,030	14,349
3200	Obligated balance, end of year	0	===== 100	===== 1,030	===== 14,349

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Departmental Management  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 012-25-0165 Treasury Account Id: 16- -12/13-0165  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	0	===== 0	===== 90,734	===== 92,250
4010	Disc: Outlays from new authority	0	0	28	598
4020	Disc: Total outlays, gross	0	===== 0	===== 28	===== 598
4070	Disc: Budget authority, net	0	===== 0	===== 90,734	===== 92,250
4080	Disc: Outlays, net	0	===== 0	===== 28	===== 598
4090	Mand: Budget authority, gross	0	===== 74,858	0	0
4100	Mand: Outlays from new authority	0	28	0	0
4110	Mand: Total outlays, gross	0	28	0	0
4160	Mand: Budget authority, net	0	===== 74,858	0	0
4170	Mand: Outlays, net	0	===== 28	0	0
4180	Budget authority, net (disc. and mand.)	0	===== 74,858	===== 90,734	===== 92,250
4190	Outlays, net (disc. and mand.)	0	===== 28	===== 28	===== 598

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Departmental Management  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 012-25-0165 Treasury Account Id: 16- -11/12-0165  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	29,380	29,380	29,380	29,380
1011	Unob Bal: Transferred from other accounts	0	3,000	3,000	3,000
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		29,380	32,380	32,380	32,380
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		29,380	32,380	32,380	32,380

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	27,380	0	29,380	29,380
2001	Cat A\Direct\Pgm Cat 03 INTERNATIONAL LABOR AFFAI	0	29,380	0	0
2002	DEFAULT PRC 03	0	0	17	3,000
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		27,380	29,380	29,397	32,380
2201	Unob Bal: Apportioned: Avail in the current period	2,000	3,000	2,983	0
2490	Unob Bal: end of year	=====	=====	=====	
		2,000	3,000	2,983	0
2500	Total budgetary resources	=====	=====	=====	=====
		29,380	32,380	32,380	32,380

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Departmental Management  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 012-25-0165 Treasury Account Id: 16- -11/12-0165  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	36,987	36,987	36,987	36,987
3010	Ob Bal: Obligations incurred: Unexpired accounts	27,380	29,380	29,397	32,380
3020	Ob Bal: Outlays (gross)	-25	-967	-2,847	-5,262
3050	Ob Bal: EOY: Unpaid obligations	64,342	65,400	63,537	64,104
3100	Obligated balance, start of year	=====	=====	=====	=====
		36,987	36,987	36,987	36,987
3200	Obligated balance, end of year	=====	=====	=====	=====
		64,342	65,400	63,537	64,104

**BA & O, Net**

4011	Disc: Outlays from balances	25	967	2,847	5,262
4020	Disc: Total outlays, gross		=====	=====	=====
		25	967	2,847	5,262
4080	Disc: Outlays, net		=====	=====	=====
		25	967	2,847	5,262
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		25	967	2,847	5,262

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Departmental Management  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /12-0165  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	0	0	271,983	271,683
1121	BA: Disc: Approps transferred from other accounts	0	0	770	770
1130	BA: Disc: Appropriations permanently reduced	0	0	-513	-513
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	0	272,240	271,940
1200	BA: Mand: Appropriation	300,724	271,983	0	0
1221	BA: Mand: Approps transferred from other accounts	0	770	0	0
1230	BA: Mand: New\Unob bal of approps perm reduced	0	-513	0	0
1235	BA: Mand: Appropriations precluded from obligation	-232,135	0	0	0
1251	BA: Mand: Appropriations:Antic nonexpend trans net	2,000	0	0	0
1260	BA: Mand: Appropriations (total)	=====	=====		
		70,589	272,240	0	0
1700	BA: Disc: Spending auth: Collected	0	0	28,714	41,365
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	21,400	97
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	0	0	6,274	0
1750	BA: Disc: Spending auth: Total	0	=====	=====	=====
		0	0	56,388	41,462
1800	BA: Mand: Spending auth: Collected	4,349	17,243	0	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	12,967	9,559	0	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	4,087	14,550	0	0
1850	BA: Mand: Spending auth: Total	=====	=====		
		21,403	41,352	0	0
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		91,992	313,592	328,627	313,401
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		91,992	313,592	328,627	313,401

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Departmental Management  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /12-0165  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2001	Direct obs incurred: Category A (by quarter)	56,866	131,254	200,788	296,058
2002	ADMINISTRATION & MANAGEME	216	216	216	0
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		57,082	131,469	201,003	296,058
2102	SOL	921	2,773	4,835	7,499
2102	INTERNATIONAL LABOR AFFAI	0	0	29	29
2102	ADMINISTRATION & MANAGEME	1	1,084	2,763	7,737
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		922	3,857	7,627	15,265
2201	Unob Bal: Apportioned: Avail in the current period	31,989	28,305	42,619	2,078
2203	Unob Bal: Apportioned: Anticipated	2,000	2,000	1,971	0
2403	Unob Bal: Unapportioned: Other	0	147,961	75,406	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		33,989	178,266	119,997	2,078
2500	Total budgetary resources	=====	=====	=====	=====
		91,992	313,592	328,627	313,401

**Change in Obl Bal**

3010	Ob Bal: Obligations incurred: Unexpired accounts	58,003	135,326	208,630	311,323
3020	Ob Bal: Outlays (gross)	-49,159	-118,461	-191,595	-264,924
3050	Ob Bal: EOY: Unpaid obligations	8,844	16,865	17,035	46,399
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-12,967	-9,559	-21,400	-97
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-12,967	-9,559	-21,400	-97
3200	Obligated balance, end of year	=====	=====	=====	=====
		-4,122	7,306	-4,365	46,302



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Departmental Management  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /12-0165  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4000,Disc:	Budget authority, gross	0	0	328,627	313,401
4010 Disc:	Outlays from new authority	0	0	191,595	264,924
4020,Disc:	Total outlays, gross	0	0	191,595	264,924
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	0	0	-19,242	-25,542
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	0	0	-9,472	-15,822
4040,Disc:	Offsets against gross BA and outlays (total)	0	0	-28,714	-41,365
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	0	0	-21,400	-97
4060,Disc:	Additional offsets against BA only (total)	0	0	-21,400	-97
4070,Disc:	Budget authority, net	0	0	278,513	271,940
4080,Disc:	Outlays, net	0	0	162,882	223,559
4090,Mand:	Budget authority, gross	91,992	313,592	0	0
4100 Mand:	Outlays from new authority	49,159	118,461	0	0
4110 Mand:	Total outlays, gross	49,159	118,461	0	0
4120 Mand:	Offsets, BA and OL: Collections fm Fed srcs	-4,055	-12,993	0	0
4123 Mand:	Offsets, BA and OL: Collections, nonFed srcs	-294	-4,251	0	0
4130,Mand:	Offsets against gross BA and outlays (total)	-4,349	-17,243	0	0
4140 Mand:	Offset, BA: Chng in uncol pay, Fed src, unex	-12,967	-9,559	0	0
4150,Mand:	Additional offsets against BA only (total)	-12,967	-9,559	0	0
4160,Mand:	Budget authority, net	74,677	286,789	0	0

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Labor  
Budget Bureau: Departmental Management  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /12-0165  
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4170	Mand: Outlays, net	===== 44,810	===== 101,217	0	0
4180	Budget authority, net (disc. and mand.)	===== 74,677	===== 286,789	===== 278,513	===== 271,940
4190	Outlays, net (disc. and mand.)	===== 44,810	===== 101,217	===== 162,882	===== 223,559

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Departmental Management  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 012-25-0165 Treasury Account Id: 16- -10/11-0165  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	173	173	173	173
1021	Unob Bal: Recov of prior year unpaid obligations	280	355	356	356
1050	Unob Bal: Unobligated balance (total)		=====		
		454	529	530	530
1700	BA: Disc: Spending auth: Collected	207	213	213	214
1750	BA: Disc: Spending auth: Total		=====		
		207	213	213	214
1900	Budget authority total (disc. and mand.)		=====		
		207	213	213	214
1910	Total budgetary resources (disc. and mand.)		=====		
		661	742	743	744

**Status of Budgetary Resources**

2002	INTERNATIONAL LABOR AFFAI	1,120	1,120	1,120	1,120
2002	LEGAL SERVICES	-628	-624	-623	-620
2004	Direct obligations incurred (total)		=====		
		492	496	497	500
2403	Unob Bal: Unapportioned: Other	168	246	246	244
2490	Unob Bal: end of year		=====		
		168	246	246	244
2500	Total budgetary resources		=====		
		661	742	743	744

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Departmental Management  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 012-25-0165 Treasury Account Id: 16- -10/11-0165  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	77,390	77,390	77,390	77,390
3011	Ob Bal: Obligations incurred: Expired accounts	492	496	497	500
3020	Ob Bal: Outlays (gross)	-1,238	-1,905	-9,521	-13,288
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-280	-355	-356	-356
3050	Ob Bal: EOY: Unpaid obligations	76,364	75,625	68,009	64,246
3100	Obligated balance, start of year	=====	=====	=====	=====
		77,390	77,390	77,390	77,390
3200	Obligated balance, end of year	=====	=====	=====	=====
		76,364	75,625	68,009	64,246

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		207	213	213	214
4011	Disc: Outlays from balances	1,238	1,905	9,521	13,288
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,238	1,905	9,521	13,288
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-207	-213	-213	-214
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-207	-213	-213	-214
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,031	1,692	9,308	13,073
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,031	1,692	9,308	13,073

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Departmental Management  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /11-0165  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	4,129	4,129	4,129	4,129
1021	Unob Bal: Recov of prior year unpaid obligations	547	673	682	1,526
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,676	4,802	4,811	5,655
1700	BA: Disc: Spending auth: Collected	340	359	354	249
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-145	-145	0	0
1750	BA: Disc: Spending auth: Total		=====		
		194	213	354	249
1900	Budget authority total (disc. and mand.)		=====		
		194	213	354	249
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,870	5,015	5,166	5,903

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	1,167	1,335	1,432	1,833
2002	ADMINISTRATION & MANAGEME	1	1	1	1
2002	Departmental Program Eval	0	0	57	57
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,167	1,335	1,490	1,891
2102	SOL	14	14	14	14
2104	Reimbursable obligations incurred (total)		=====		
		14	14	15	15
2403	Unob Bal: Unapportioned: Other	3,689	3,666	3,661	3,998
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,689	3,666	3,661	3,998
2500	Total budgetary resources	=====	=====	=====	=====
		4,870	5,015	5,166	5,903

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
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 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /11-0165  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	66,917	66,917	66,917	66,917
3011	Ob Bal: Obligations incurred: Expired accounts	1,181	1,350	1,505	1,906
3020	Ob Bal: Outlays (gross)	-23,312	-38,761	-44,227	-51,249
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-547	-673	-682	-1,526
3050	Ob Bal: EOY: Unpaid obligations	44,239	28,832	23,512	16,047
3071	Ob Bal: Change, uncoll cust paymt, Fed srcls, exp	145	145	0	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	145	145	0	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		66,917	66,917	66,917	66,917
3200	Obligated balance, end of year	=====	=====	=====	=====
		44,384	28,977	23,512	16,047

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		194	213	354	249
4011	Disc: Outlays from balances	23,312	38,761	44,227	51,249
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		23,312	38,761	44,227	51,249
4033	Disc: Offsets, BA and OL: Collections, nonFed srcls	-340	-359	-354	-249
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-340	-359	-354	-249
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	145	145	0	0
4060	Disc: Additional offsets against BA only (total)		=====		
		145	145	0	0
4080	Disc: Outlays, net	=====	=====	=====	=====
		22,973	38,403	43,872	51,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		22,973	38,403	43,872	51,000

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Labor  
Budget Bureau: Departmental Management  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /11-0165  
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Departmental Management  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 012-25-0165 Treasury Account Id: 16- -09/10-0165  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	6	6	6	6
1050	Unob Bal: Unobligated balance (total)	6	=====	6	6
1910	Total budgetary resources (disc. and mand.)	6	=====	6	6

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	6	6	6	6
2490	Unob Bal: end of year	6	=====	6	6
2500	Total budgetary resources	6	=====	6	6

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,685	4,685	4,685	4,685
3020	Ob Bal: Outlays (gross)	-463	-1,000	-1,248	-1,918
3050	Ob Bal: EOY: Unpaid obligations	4,222	3,685	3,438	2,767
3100	Obligated balance, start of year	=====	=====	=====	=====
		4,685	4,685	4,685	4,685
3200	Obligated balance, end of year	=====	=====	=====	=====
		4,222	3,685	3,438	2,767



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Labor  
Budget Bureau: Departmental Management  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 012-25-0165 Treasury Account Id: 16- -09/10-0165  
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	463	1,000	1,248	1,918
4020	Disc: Total outlays, gross		=====	=====	=====
		463	1,000	1,248	1,918
4080	Disc: Outlays, net		=====	=====	=====
		463	1,000	1,248	1,918
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		463	1,000	1,248	1,918

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Departmental Management  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /10-0165  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	10,095	10,095	10,095	10,095
1021	Unob Bal: Recov of prior year unpaid obligations	72	151	338	348
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		10,168	10,246	10,434	10,443
1700	BA: Disc: Spending auth: Collected	1	43	7	13
1750	BA: Disc: Spending auth: Total		=====		
		1	43	7	13
1900	Budget authority total (disc. and mand.)		=====		
		1	43	7	13
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		10,169	10,290	10,441	10,457

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	951	1,094	1,191	2,294
2002	ADMINISTRATION & MANAGEME	340	340	341	342
2002	Departmental Program Eval	0	64	64	64
2003	Direct obs incurred: Exempt from apportionment	-15	-15	0	0
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,277	1,484	1,596	2,700
2403	Unob Bal: Unapportioned: Other	8,893	8,806	8,845	7,756
2490	Unob Bal: end of year	=====	=====	=====	=====
		8,893	8,806	8,845	7,756
2500	Total budgetary resources	=====	=====	=====	=====
		10,169	10,290	10,441	10,457

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Departmental Management  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /10-0165  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	17,977	17,977	17,977	17,977
3011	Ob Bal: Obligations incurred: Expired accounts	1,277	1,484	1,596	2,700
3020	Ob Bal: Outlays (gross)	-6,768	-9,010	-10,804	-13,445
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-72	-151	-338	-348
3050	Ob Bal: EOY: Unpaid obligations	12,413	10,300	8,431	6,884
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-5,192	-5,192	-5,192	-5,192
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-5,192	-5,192	-5,192	-5,192
3100	Obligated balance, start of year	=====	=====	=====	=====
		12,785	12,785	12,785	12,785
3200	Obligated balance, end of year	=====	=====	=====	=====
		7,221	5,108	3,239	1,692

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		1	43	7	13
4011	Disc: Outlays from balances	6,768	9,010	10,804	13,445
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		6,768	9,010	10,804	13,445
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1	-43	-7	-13
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1	-43	-7	-13
4080	Disc: Outlays, net	=====	=====	=====	=====
		6,767	8,967	10,797	13,432
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		6,767	8,967	10,797	13,432

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Departmental Management  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 012-25-0165 Treasury Account Id: 16- -08/09-0165  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1	1	1	1
1050	Unob Bal: Unobligated balance (total)		=====		
		1	1	1	1
1910	Total budgetary resources (disc. and mand.)		=====		
		1	1	1	1

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	1	1	1	1
2490	Unob Bal: end of year		=====		
		1	1	1	1
2500	Total budgetary resources		=====		
		1	1	1	1

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,309	4,309	4,309	4,309
3020	Ob Bal: Outlays (gross)	-667	-1,007	-1,223	-1,899
3050	Ob Bal: EOY: Unpaid obligations	3,642	3,302	3,085	2,410
3100	Obligated balance, start of year	=====	=====	=====	=====
		4,309	4,309	4,309	4,309
3200	Obligated balance, end of year	=====	=====	=====	=====
		3,642	3,302	3,085	2,410

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Labor  
Budget Bureau: Departmental Management  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 012-25-0165 Treasury Account Id: 16- -08/09-0165  
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	667	1,007	1,223	1,899
4020	Disc: Total outlays, gross		=====	=====	=====
		667	1,007	1,223	1,899
4080	Disc: Outlays, net		=====	=====	=====
		667	1,007	1,223	1,899
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		667	1,007	1,223	1,899

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Departmental Management  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /09-0165  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	457	457	457	457
1021	Unob Bal: Recov of prior year unpaid obligations	2	3	354	1,797
1050	Unob Bal: Unobligated balance (total)		=====		=====
		459	459	810	2,254
1700	BA: Disc: Spending auth: Collected	0	0	2	3
1750	BA: Disc: Spending auth: Total		=====		
		0	0	2	3
1900	Budget authority total (disc. and mand.)		=====		
		0	0	2	3
1910	Total budgetary resources (disc. and mand.)		=====		=====
		459	460	812	2,257

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	16	19	85	125
2004	Direct obligations incurred (total)		=====		
		16	19	85	125
2102	REIMBURSABLES	9	9	9	9
2104	Reimbursable obligations incurred (total)		=====		
		9	9	9	9
2403	Unob Bal: Unapportioned: Other	434	432	719	2,123
2490	Unob Bal: end of year		=====		=====
		434	432	719	2,123
2500	Total budgetary resources		=====		=====
		459	460	812	2,257

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Departmental Management  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /09-0165  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	50,824	50,824	50,824	50,824
3011	Ob Bal: Obligations incurred: Expired accounts	24	28	94	134
3020	Ob Bal: Outlays (gross)	-7,333	-11,590	-16,225	-21,862
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2	-3	-354	-1,797
3050	Ob Bal: EOY: Unpaid obligations	43,512	39,258	34,339	27,298
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-887	-887	-887	-887
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-887	-887	-887	-887
3100	Obligated balance, start of year	=====	=====	=====	=====
		49,936	49,936	49,936	49,936
3200	Obligated balance, end of year	=====	=====	=====	=====
		42,625	38,371	33,451	26,410

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	0	2	3
4011	Disc: Outlays from balances	7,333	11,590	16,225	21,862
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		7,333	11,590	16,225	21,862
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-2	-3
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	0	-2	-3
4080	Disc: Outlays, net	=====	=====	=====	=====
		7,333	11,590	16,223	21,859
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		7,333	11,590	16,223	21,859

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Departmental Management  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 012-25-0165 Treasury Account Id: 16- -07/08-0165  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1	1	1	1
1050	Unob Bal: Unobligated balance (total)		=====		
		1	1	1	1
1910	Total budgetary resources (disc. and mand.)		=====		
		1	1	1	1

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	1	1	1	1
2490	Unob Bal: end of year		=====		
		1	1	1	1
2500	Total budgetary resources		=====		
		1	1	1	1

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,073	2,073	2,073	2,073
3020	Ob Bal: Outlays (gross)	-793	-1,147	-1,773	-1,892
3050	Ob Bal: EOY: Unpaid obligations	1,280	926	300	181
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,073	2,073	2,073	2,073
3200	Obligated balance, end of year	=====	=====		
		1,280	926	300	181



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Labor  
Budget Bureau: Departmental Management  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 012-25-0165 Treasury Account Id: 16- -07/08-0165  
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	793	1,147	1,773	1,892
4020	Disc: Total outlays, gross		=====	=====	=====
		793	1,147	1,773	1,892
4080	Disc: Outlays, net		=====	=====	=====
		793	1,147	1,773	1,892
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		793	1,147	1,773	1,892

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Departmental Management  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /08-0165  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,200	2,200	2,200	2,200
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	58	145
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,200	2,200	2,258	2,345
1700	BA: Disc: Spending auth: Collected	0	1	1	1
1750	BA: Disc: Spending auth: Total	0	=====	1	1
		0	1	1	1
1900	Budget authority total (disc. and mand.)	0	=====	1	1
		0	1	1	1
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,200	2,201	2,259	2,346

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	2,200	2,201	2,259	2,346
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,200	2,201	2,259	2,346
2500	Total budgetary resources	=====	=====	=====	=====
		2,200	2,201	2,259	2,346

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Departmental Management  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /08-0165  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	20,683	20,683	20,683	20,683
3020	Ob Bal: Outlays (gross)	-5,771	-7,257	-9,404	-10,898
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-58	-145
3050	Ob Bal: EOY: Unpaid obligations	14,912	13,426	11,221	9,640
3100	Obligated balance, start of year	=====	=====	=====	=====
		20,683	20,683	20,683	20,683
3200	Obligated balance, end of year	=====	=====	=====	=====
		14,912	13,426	11,221	9,640

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	1	1	1
4011	Disc: Outlays from balances	5,771	7,257	9,404	10,898
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		5,771	7,257	9,404	10,898
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-1	-1	-1
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	-1	-1	-1
4080	Disc: Outlays, net	=====	=====	=====	=====
		5,771	7,256	9,403	10,897
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		5,771	7,256	9,403	10,897

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Departmental Management  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 012-25-0165 Treasury Account Id: 16- -06/07-0165  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	378	378	378	378
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	208
1029	Unob Bal: Other balances withdrawn	0	0	0	-536
1050	Unob Bal: Unobligated balance (total)		=====		
		378	378	378	50
1910	Total budgetary resources (disc. and mand.)		=====		
		378	378	378	50

**Status of Budgetary Resources**

2002	EXEC DIRECTION	0	0	0	50
2004	Direct obligations incurred (total)		=====		
		0	0	0	50
2403	Unob Bal: Unapportioned: Other	378	378	378	0
2490	Unob Bal: end of year		=====		
		378	378	378	0
2500	Total budgetary resources		=====		
		378	378	378	50

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	851	851	851	851
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	50
3020	Ob Bal: Outlays (gross)	-184	-334	-524	-693
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-208
3050	Ob Bal: EOY: Unpaid obligations	667	517	327	0
3100	Obligated balance, start of year		=====		
		851	851	851	851
3200	Obligated balance, end of year		=====		
		667	517	327	0

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Labor  
Budget Bureau: Departmental Management  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 012-25-0165 Treasury Account Id: 16- -06/07-0165  
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	184	334	524	693
4020	Disc: Total outlays, gross		=====		
		184	334	524	693
4080	Disc: Outlays, net		=====		
		184	334	524	693
4190	Outlays, net (disc. and mand.)		=====		
		184	334	524	693

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Departmental Management  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /07-0165  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3,821	3,821	3,821	3,821
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-528
1021	Unob Bal: Recov of prior year unpaid obligations	30	203	261	6,553
1029	Unob Bal: Other balances withdrawn	0	0	0	-5,955
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,851	4,025	4,082	3,891
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	-593
1750	BA: Disc: Spending auth: Total		=====		=====
		0	0	0	-593
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	-593
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,851	4,025	4,082	3,298

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	29	29	29	3,298
2004	Direct obligations incurred (total)		=====		=====
		29	29	29	3,298
2403	Unob Bal: Unapportioned: Other	3,822	3,995	4,053	0
2490	Unob Bal: end of year	=====	=====	=====	
		3,822	3,995	4,053	0
2500	Total budgetary resources	=====	=====	=====	=====
		3,851	4,025	4,082	3,298

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Departmental Management  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /07-0165  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,904	4,904	4,904	4,904
3011	Ob Bal: Obligations incurred: Expired accounts	29	29	29	3,298
3020	Ob Bal: Outlays (gross)	-840	-1,078	-1,651	-1,649
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-30	-203	-261	-6,553
3050	Ob Bal: EOY: Unpaid obligations	4,064	3,652	3,021	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-593	-593	-593	-593
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	0	0	593
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-593	-593	-593	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		4,311	4,311	4,311	4,311
3200	Obligated balance, end of year	=====	=====	=====	0
		3,471	3,059	2,428	0

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	0	0	-593
4011	Disc: Outlays from balances	840	1,078	1,651	1,649
4020	Disc: Total outlays, gross		=====	=====	=====
		840	1,078	1,651	1,649
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	593
4060	Disc: Additional offsets against BA only (total)		=====		
		0	0	0	593
4080	Disc: Outlays, net		=====	=====	=====
		840	1,078	1,651	1,649
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		840	1,078	1,651	1,649

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Departmental Management  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses, Recovery Act  
 Budget Account Id: 012-25-0165 Treasury Account Id: 16- -09/10-0167  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	7,211	7,211	7,211	7,211
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		7,211	7,211	7,211	7,211
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		7,211	7,211	7,211	7,211

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	7,211	7,211	7,211	7,211
2490	Unob Bal: end of year	=====	=====	=====	=====
		7,211	7,211	7,211	7,211
2500	Total budgetary resources	=====	=====	=====	=====
		7,211	7,211	7,211	7,211

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	7,947	7,947	7,947	7,947
3020	Ob Bal: Outlays (gross)	-193	-324	-52	-144
3050	Ob Bal: EOY: Unpaid obligations	7,754	7,623	7,895	7,803
3100	Obligated balance, start of year	=====	=====	=====	=====
		7,947	7,947	7,947	7,947
3200	Obligated balance, end of year	=====	=====	=====	=====
		7,754	7,623	7,895	7,803



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Labor  
Budget Bureau: Departmental Management  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses, Recovery Act  
Budget Account Id: 012-25-0165 Treasury Account Id: 16- -09/10-0167  
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	193	324	52	144
4020	Disc: Total outlays, gross		=====		
		193	324	52	144
4080	Disc: Outlays, net		=====		
		193	324	52	144
4190	Outlays, net (disc. and mand.)		=====		
		193	324	52	144

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Departmental Management  
 Budget Account: Salaries and Expenses  
 Treasury Account: Gifts and Bequests  
 Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /X -8131  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	91	91	91	91
1050	Unob Bal: Unobligated balance (total)		=====		
		91	91	91	91
1910	Total budgetary resources (disc. and mand.)		=====		
		91	91	91	91

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	0	0	1	1
2004	Direct obligations incurred (total)		=====		
		0	0	1	1
2301	Unob Bal: Exempt fm Appor: Avail in current period	91	91	90	90
2490	Unob Bal: end of year		=====		
		91	91	90	90
2500	Total budgetary resources		=====		
		91	91	91	91

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	8	8	8	8
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	1	1
3020	Ob Bal: Outlays (gross)	0	0	-1	-1
3050	Ob Bal: EOY: Unpaid obligations	8	8	8	8
3100	Obligated balance, start of year		=====		
		8	8	8	8
3200	Obligated balance, end of year		=====		
		8	8	8	8

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Labor  
Budget Bureau: Departmental Management  
Budget Account: Salaries and Expenses  
Treasury Account: Gifts and Bequests  
Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /X -8131  
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4010	Disc: Outlays from new authority	0	0	1	1
4020	Disc: Total outlays, gross	0	=====	1	1
4080	Disc: Outlays, net	0	=====	1	1
4190	Outlays, net (disc. and mand.)	0	=====	1	1

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Departmental Management  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 012-25-0165 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	58,353	58,353	58,353	58,353
1011	Unob Bal: Transferred from other accounts	0	3,000	3,000	3,000
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-528
1021	Unob Bal: Recov of prior year unpaid obligations	932	1,386	2,050	10,933
1029	Unob Bal: Other balances withdrawn	0	0	0	-6,491
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		59,285	62,739	63,403	65,267
1100	BA: Disc: Appropriation	0	0	346,983	346,683
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-16,476
1121	BA: Disc: Approps transferred from other accounts	0	0	16,646	17,246
1130	BA: Disc: Appropriations permanently reduced	0	0	-655	-655
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	0	362,973	346,798
1200	BA: Mand: Appropriation	300,724	346,983	0	0
1221	BA: Mand: Approps transferred from other accounts	0	770	0	0
1230	BA: Mand: New\Unob bal of approps perm reduced	0	-655	0	0
1235	BA: Mand: Appropriations precluded from obligation	-232,135	0	0	0
1251	BA: Mand: Appropriations:Antic nonexpend trans net	2,000	0	0	0
1260	BA: Mand: Appropriations (total)	=====	=====		
		70,589	347,098	0	0
1700	BA: Disc: Spending auth: Collected	548	616	29,291	41,845
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-145	-145	21,400	-496
1711	BA: Disc: Spending auth: Trans from other accounts	0	0	0	17,391
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	0	0	6,274	0
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		403	471	56,965	58,741
1800	BA: Mand: Spending auth: Collected	4,349	17,243	0	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	12,967	9,559	0	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	4,087	14,550	0	0
1850	BA: Mand: Spending auth: Total	=====	=====		
		21,403	41,352	0	0
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		92,395	388,921	419,939	405,538

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Departmental Management  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 012-25-0165 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		151,680	451,660	483,342	470,806

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	87,443	164,341	235,155	351,950
2104	Reimbursable obligations incurred (total)	944	3,879	7,651	15,289
2201	Unob Bal: Apportioned: Avail in the current period	33,989	39,661	85,471	79,381
2203	Unob Bal: Apportioned: Anticipated	2,000	2,000	1,971	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	91	91	90	90
2403	Unob Bal: Unapportioned: Other	27,213	241,688	153,004	24,096
2490	Unob Bal: end of year	=====	=====	=====	=====
		63,293	283,440	240,536	103,567
2500	Total budgetary resources	=====	=====	=====	=====
		151,680	451,660	483,342	470,806

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	295,555	295,555	295,555	295,555
3010	Ob Bal: Obligations incurred: Unexpired accounts	85,383	164,834	239,086	358,651
3011	Ob Bal: Obligations incurred: Expired accounts	3,004	3,386	3,720	8,588
3020	Ob Bal: Outlays (gross)	-96,747	-192,869	-291,123	-389,724
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-932	-1,386	-2,050	-10,933
3050	Ob Bal: EOY: Unpaid obligations	286,263	269,520	245,188	262,136
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-6,672	-6,672	-6,672	-6,672
3070	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	-12,967	-9,559	-21,400	-97
3071	Ob Bal: Change, uncoll cust paymt, Fed srcls, exp	145	145	0	593
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	-19,494	-16,086	-28,073	-6,176
3100	Obligated balance, start of year	=====	=====	=====	=====
		288,882	288,882	288,882	288,882
3200	Obligated balance, end of year	=====	=====	=====	=====
		266,769	253,434	217,115	255,959

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Departmental Management  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 012-25-0165 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000,Disc:	Budget authority, gross		=====	=====	=====
		403	471	419,939	405,538
4010 Disc:	Outlays from new authority	0	0	191,624	265,523
4011 Disc:	Outlays from balances	47,588	74,380	99,498	124,201
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		47,588	74,380	291,123	389,724
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	0	0	-19,242	-25,542
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	-548	-616	-10,049	-16,303
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-548	-616	-29,291	-41,845
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	0	0	-21,400	-97
4051 Disc:	Offset, BA: Chng in uncol pay, Fed src, exp	145	145	0	593
4060,Disc:	Additional offsets against BA only (total)	=====	=====	=====	=====
		145	145	-21,400	496
4070,Disc:	Budget authority, net		=====	=====	=====
		0	0	369,247	364,189
4080,Disc:	Outlays, net	=====	=====	=====	=====
		47,040	73,764	261,831	347,879
4090,Mand:	Budget authority, gross	=====	=====		
		91,992	388,450	0	0
4100 Mand:	Outlays from new authority	49,159	118,489	0	0
4110 Mand:	Total outlays, gross	49,159	118,489	0	0
4120 Mand:	Offsets, BA and OL: Collections fm Fed srcs	-4,055	-12,993	0	0
4123 Mand:	Offsets, BA and OL: Collections, nonFed srcs	-294	-4,251	0	0
4130,Mand:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-4,349	-17,243	0	0
4140 Mand:	Offset, BA: Chng in uncol pay, Fed src, unex	-12,967	-9,559	0	0
4150,Mand:	Additional offsets against BA only (total)	=====	=====	=====	=====
		-12,967	-9,559	0	0
4160,Mand:	Budget authority, net	=====	=====		
		74,677	361,647	0	0

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Labor  
Budget Bureau: Departmental Management  
Budget Account: Account Total, Salaries and Expenses  
Treasury Account:  
Budget Account Id: 012-25-0165 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4170	Mand: Outlays, net	===== 44,810	===== 101,245	0	0
4180	Budget authority, net (disc. and mand.)	===== 74,677	===== 361,647	===== 369,247	===== 364,189
4190	Outlays, net (disc. and mand.)	===== 91,850	===== 175,009	===== 261,831	===== 347,879

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Departmental Management  
 Budget Account: Office of Disability Employment Policy  
 Treasury Account: Office of Disability Employment Policy  
 Budget Account Id: 012-25-0166 Treasury Account Id: 16- - /12-0166  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	38,953	38,953	38,953	38,953
1130	BA: Disc: Appropriations permanently reduced	0	-74	-74	-74
1134	BA: Disc: Appropriations precluded from obligation	-33,441	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		5,512	38,879	38,879	38,879
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	200
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	150	150	0
1750	BA: Disc: Spending auth: Total		=====		
		0	150	150	200
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		5,512	39,029	39,029	39,079
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,512	39,029	39,029	39,079

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	2,095	6,836	9,532	26,749
2002	OFFICE OF DISABILITY EMPL	0	0	0	11,970
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,095	6,836	9,532	38,719
2102	OFFICE OF DISABILITY EMPL	0	0	0	200
2104	Reimbursable obligations incurred (total)		=====		
		0	0	0	200
2201	Unob Bal: Apportioned: Avail in the current period	3,417	14,000	16,522	161
2203	Unob Bal: Apportioned: Anticipated	0	150	150	0
2403	Unob Bal: Unapportioned: Other	0	18,044	12,826	0
2490	Unob Bal: end of year	=====	=====	=====	
		3,417	32,193	29,498	161
2500	Total budgetary resources	=====	=====	=====	=====
		5,512	39,029	39,029	39,079



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Departmental Management  
 Budget Account: Office of Disability Employment Policy  
 Treasury Account: Office of Disability Employment Policy  
 Budget Account Id: 012-25-0166 Treasury Account Id: 16- - /12-0166  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,095	6,836	9,532	38,919
3020	Ob Bal: Outlays (gross)	-1,764	-4,609	-8,301	-21,950
3050	Ob Bal: EOY: Unpaid obligations	330	2,227	1,230	16,968
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	0	0	-200
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	0	0	-200
	<b>3200,Obligated balance, end of year</b>		<b>=====</b>	<b>=====</b>	<b>=====</b>
		330	2,227	1,230	16,768
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		5,512	39,029	39,029	39,079
4010	Disc: Outlays from new authority	1,764	4,609	8,301	21,950
4020	Disc: Total outlays, gross	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		1,764	4,609	8,301	21,950
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	0	-200
4060	Disc: Additional offsets against BA only (total)	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		0	0	0	-200
4070	Disc: Budget authority, net	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		5,512	39,029	39,029	38,879
4080	Disc: Outlays, net	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		1,764	4,609	8,301	21,950
4180	Budget authority, net (disc. and mand.)	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		5,512	39,029	39,029	38,879
4190	Outlays, net (disc. and mand.)	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		1,764	4,609	8,301	21,950

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Departmental Management  
 Budget Account: Office of Disability Employment Policy  
 Treasury Account: Office of Disability Employment Policy  
 Budget Account Id: 012-25-0166 Treasury Account Id: 16- - /11-0166  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	202	202	202	202
1021	Unob Bal: Recov of prior year unpaid obligations	380	380	1,580	499
1050	Unob Bal: Unobligated balance (total)	582	582	1,782	700
1910	Total budgetary resources (disc. and mand.)	582	582	1,782	700

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	122	123	1,323	124
2004	Direct obligations incurred (total)	122	123	1,323	124
2403	Unob Bal: Unapportioned: Other	460	459	459	576
2490	Unob Bal: end of year	460	459	459	576
2500	Total budgetary resources	582	582	1,782	700

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	17,847	17,847	17,847	17,847
3011	Ob Bal: Obligations incurred: Expired accounts	122	123	1,323	124
3020	Ob Bal: Outlays (gross)	-2,064	-5,143	-8,757	-12,502
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-380	-380	-1,580	-499
3050	Ob Bal: EOY: Unpaid obligations	15,525	12,446	8,833	4,970
3100	Obligated balance, start of year	17,847	17,847	17,847	17,847
3200	Obligated balance, end of year	15,525	12,446	8,833	4,970

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Labor  
Budget Bureau: Departmental Management  
Budget Account: Office of Disability Employment Policy  
Treasury Account: Office of Disability Employment Policy  
Budget Account Id: 012-25-0166 Treasury Account Id: 16- - /11-0166  
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	2,064	5,143	8,757	12,502
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,064	5,143	8,757	12,502
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,064	5,143	8,757	12,502
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,064	5,143	8,757	12,502

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Departmental Management  
 Budget Account: Office of Disability Employment Policy  
 Treasury Account: Office of Disability Employment Policy  
 Budget Account Id: 012-25-0166 Treasury Account Id: 16- - /10-0166  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	181	181	181	181
1050	Unob Bal: Unobligated balance (total)		=====		
		181	181	181	181
1910	Total budgetary resources (disc. and mand.)		=====		
		181	181	181	181

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	1	1	80	81
2004	Direct obligations incurred (total)		=====		
		1	1	81	81
2403	Unob Bal: Unapportioned: Other	180	180	101	100
2490	Unob Bal: end of year		=====		
		180	180	101	100
2500	Total budgetary resources		=====		
		181	181	181	181

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,446	3,446	3,446	3,446
3011	Ob Bal: Obligations incurred: Expired accounts	1	1	81	81
3020	Ob Bal: Outlays (gross)	-1,379	-2,004	-2,493	-2,138
3050	Ob Bal: EOY: Unpaid obligations	2,068	1,443	1,033	1,390
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,446	3,446	3,446	3,446
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,068	1,443	1,033	1,390

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Labor  
Budget Bureau: Departmental Management  
Budget Account: Office of Disability Employment Policy  
Treasury Account: Office of Disability Employment Policy  
Budget Account Id: 012-25-0166 Treasury Account Id: 16- - /10-0166  
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	1,379	2,004	2,493	2,138
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,379	2,004	2,493	2,138
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,379	2,004	2,493	2,138
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,379	2,004	2,493	2,138

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Departmental Management  
 Budget Account: Office of Disability Employment Policy  
 Treasury Account: Office of Disability Employment Policy  
 Budget Account Id: 012-25-0166 Treasury Account Id: 16- - /09-0166  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1	1	1	1
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	6
1050	Unob Bal: Unobligated balance (total)		=====		
		1	1	1	8
1910	Total budgetary resources (disc. and mand.)		=====		
		1	1	1	8

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	1	1	1	1
2004	Direct obligations incurred (total)		=====		
		1	1	1	1
2403	Unob Bal: Unapportioned: Other	0	0	0	7
2490	Unob Bal: end of year		=====		
		0	0	0	7
2500	Total budgetary resources		=====		
		1	1	1	8

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,413	2,413	2,413	2,413
3011	Ob Bal: Obligations incurred: Expired accounts	1	1	1	1
3020	Ob Bal: Outlays (gross)	-294	-334	-348	-1,610
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-6
3050	Ob Bal: EOY: Unpaid obligations	2,120	2,080	2,066	797
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,413	2,413	2,413	2,413
3200	Obligated balance, end of year	=====	=====	=====	
		2,120	2,080	2,066	797

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Labor  
Budget Bureau: Departmental Management  
Budget Account: Office of Disability Employment Policy  
Treasury Account: Office of Disability Employment Policy  
Budget Account Id: 012-25-0166 Treasury Account Id: 16- - /09-0166  
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	294	334	348	1,610
4020	Disc: Total outlays, gross		=====		=====
		294	334	348	1,610
4080	Disc: Outlays, net		=====		=====
		294	334	348	1,610
4190	Outlays, net (disc. and mand.)		=====		=====
		294	334	348	1,610

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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Budget Agency: Department of Labor  
 Budget Bureau: Departmental Management  
 Budget Account: Office of Disability Employment Policy  
 Treasury Account: Office of Disability Employment Policy  
 Budget Account Id: 012-25-0166 Treasury Account Id: 16- - /08-0166  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	257	257	257	257
1021	Unob Bal: Recov of prior year unpaid obligations	-432	-432	-432	-430
1050	Unob Bal: Unobligated balance (total)		=====		
		-175	-175	-175	-174
1700	BA: Disc: Spending auth: Collected	432	432	432	432
1750	BA: Disc: Spending auth: Total		=====		
		432	432	432	432
1900	Budget authority total (disc. and mand.)		=====		
		432	432	432	432
1910	Total budgetary resources (disc. and mand.)		=====		
		257	257	257	258

**Status of Budgetary Resources**

2001	Cat A\Direct\Pgm Cat 01 OFFICE OF DISABILITY EMPL	100	100	100	100
2004	Direct obligations incurred (total)		=====		
		100	100	100	100
2403	Unob Bal: Unapportioned: Other	157	157	157	158
2490	Unob Bal: end of year		=====		
		157	157	157	158
2500	Total budgetary resources		=====		
		257	257	257	258



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Departmental Management  
 Budget Account: Office of Disability Employment Policy  
 Treasury Account: Office of Disability Employment Policy  
 Budget Account Id: 012-25-0166 Treasury Account Id: 16- - /08-0166  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	428	428	428	428
3011	Ob Bal: Obligations incurred: Expired accounts	100	100	100	100
3020	Ob Bal: Outlays (gross)	-58	-58	-58	-58
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	432	432	432	430
3050	Ob Bal: EOY: Unpaid obligations	901	901	901	900
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-13	-13	-13	-13
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-13	-13	-13	-13
3100	Obligated balance, start of year		=====		
		415	415	415	415
3200	Obligated balance, end of year		=====		
		888	888	888	887

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		432	432	432	432
4011	Disc: Outlays from balances	58	58	58	58
4020	Disc: Total outlays, gross		=====		
		58	58	58	58
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-432	-432	-432	-432
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-432	-432	-432	-432
4080	Disc: Outlays, net		=====		
		-374	-374	-374	-374
4190	Outlays, net (disc. and mand.)		=====		
		-374	-374	-374	-374

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Departmental Management  
 Budget Account: Office of Disability Employment Policy  
 Treasury Account: Office of Disability Employment Policy  
 Budget Account Id: 012-25-0166 Treasury Account Id: 16- - /07-0166  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	311	311	311	311
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-48
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	1	739
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,002
1050	Unob Bal: Unobligated balance (total)		=====		
		311	311	311	0
1910	Total budgetary resources (disc. and mand.)		=====		
		311	311	311	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	311	311	311	0
2490	Unob Bal: end of year		=====		
		311	311	311	0
2500	Total budgetary resources		=====		
		311	311	311	0

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	739	739	739	739
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-1	-739
3050	Ob Bal: EOY: Unpaid obligations	739	739	738	0
3100	Obligated balance, start of year		=====		
		739	739	739	739
3200	Obligated balance, end of year		=====		
		739	739	738	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Departmental Management  
 Budget Account: Account Total, Office of Disability Employment Policy  
 Treasury Account:  
 Budget Account Id: 012-25-0166 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	951	951	951	951
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-48
1021	Unob Bal: Recov of prior year unpaid obligations	-52	-52	1,149	814
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,002
1050	Unob Bal: Unobligated balance (total)	899	899	2,100	715
1100	BA: Disc: Appropriation	38,953	38,953	38,953	38,953
1130	BA: Disc: Appropriations permanently reduced	0	-74	-74	-74
1134	BA: Disc: Appropriations precluded from obligation	-33,441	0	0	0
1160	BA: Disc: Appropriation (total)	5,512	38,879	38,879	38,879
1700	BA: Disc: Spending auth: Collected	432	432	432	432
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	200
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	150	150	0
1750	BA: Disc: Spending auth: Total	432	582	582	632
1900	Budget authority total (disc. and mand.)	5,944	39,461	39,461	39,511
1910	Total budgetary resources (disc. and mand.)	6,843	40,361	41,561	40,226

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Departmental Management  
 Budget Account: Account Total, Office of Disability Employment Policy  
 Treasury Account:  
 Budget Account Id: 012-25-0166 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	2,318	7,061	11,037	39,025
2104	Reimbursable obligations incurred (total)	0	0	0	200
2201	Unob Bal: Apportioned: Avail in the current period	3,417	14,000	16,522	161
2203	Unob Bal: Apportioned: Anticipated	0	150	150	0
2403	Unob Bal: Unapportioned: Other	1,107	19,150	13,853	841
2490	Unob Bal: end of year	=====	=====	=====	=====
		4,525	33,300	30,525	1,002
2500	Total budgetary resources	=====	=====	=====	=====
		6,843	40,361	41,561	40,226

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	24,873	24,873	24,873	24,873
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,095	6,836	9,532	38,919
3011	Ob Bal: Obligations incurred: Expired accounts	224	225	1,505	306
3020	Ob Bal: Outlays (gross)	-5,559	-12,148	-19,958	-38,258
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	52	52	-1,149	-814
3050	Ob Bal: EOY: Unpaid obligations	21,683	19,837	14,802	25,026
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-13	-13	-13	-13
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	0	-200
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-13	-13	-13	-213
3100	Obligated balance, start of year	=====	=====	=====	=====
		24,860	24,860	24,860	24,860
3200	Obligated balance, end of year	=====	=====	=====	=====
		21,670	19,824	14,789	24,813

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 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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Budget Agency: Department of Labor  
 Budget Bureau: Departmental Management  
 Budget Account: Account Total, Office of Disability Employment Policy  
 Treasury Account:  
 Budget Account Id: 012-25-0166 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		5,944	39,461	39,461	39,511
4010	Disc: Outlays from new authority	1,764	4,609	8,301	21,950
4011	Disc: Outlays from balances	3,795	7,539	11,657	16,308
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		5,559	12,148	19,958	38,258
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-432	-432	-432	-432
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-432	-432	-432	-432
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	0	-200
4060	Disc: Additional offsets against BA only (total)	0	=====	0	=====
		0	0	0	-200
4070	Disc: Budget authority, net	=====	=====	=====	=====
		5,512	39,029	39,029	38,879
4080	Disc: Outlays, net	=====	=====	=====	=====
		5,128	11,716	19,526	37,826
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		5,512	39,029	39,029	38,879
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		5,128	11,716	19,526	37,826

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Departmental Management  
 Budget Account: Office of the Inspector General  
 Treasury Account: Office of the Inspector General  
 Budget Account Id: 012-25-0106 Treasury Account Id: 16- - /12-0106  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	0	0	77,937	77,937
1130	BA: Disc: Appropriations permanently reduced	0	0	-147	-147
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	0	77,790	77,790
1200	BA: Mand: Appropriation	77,937	77,937	0	0
1230	BA: Mand: New\Unob bal of approps perm reduced	0	-147	0	0
1235	BA: Mand: Appropriations precluded from obligation	-55,974	0	0	0
1260	BA: Mand: Appropriations (total)	=====	=====		
		21,963	77,790	0	0
1700	BA: Disc: Spending auth: Collected	0	0	4,815	6,258
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	27	0
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	0	1,882	0
1750	BA: Disc: Spending auth: Total	0	=====	=====	=====
		0	0	6,725	6,258
1800	BA: Mand: Spending auth: Collected	1,288	3,405	0	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-1,288	0	0	0
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	1,929	3,320	0	0
1850	BA: Mand: Spending auth: Total	=====	=====		
		1,929	6,725	0	0
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		23,892	84,515	84,515	84,048
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		23,892	84,515	84,515	84,048

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Departmental Management  
 Budget Account: Office of the Inspector General  
 Treasury Account: Office of the Inspector General  
 Budget Account Id: 012-25-0106 Treasury Account Id: 16- - /12-0106  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2001	Direct obs incurred: Category A (by quarter)	17,518	42,046	60,656	0
2001	Cat A\Direct\Pgm Cat 01 PROGRAM AND TRUST FUNDS	0	0	0	83,926
	<b>Sub-Total, 2001</b>	<b>17,518</b>	<b>42,046</b>	<b>60,656</b>	<b>83,926</b>
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		17,518	42,046	60,656	83,926
2101	Cat A\ Reim \Pgm Cat 09 REIMBURSABLE PROGRAM	0	0	0	33
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		0	0	0	33
2201	Unob Bal: Apportioned: Avail in the current period	6,374	2,701	3,810	89
2203	Unob Bal: Apportioned: Anticipated	0	400	423	0
2403	Unob Bal: Unapportioned: Other	0	39,368	19,627	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		6,374	42,469	23,859	89
2500	Total budgetary resources	=====	=====	=====	=====
		23,892	84,515	84,515	84,048

**Change in Obl Bal**

3010	Ob Bal: Obligations incurred: Unexpired accounts	17,518	42,046	60,656	83,959
3020	Ob Bal: Outlays (gross)	-15,093	-34,289	-53,493	-73,340
3050	Ob Bal: EOY: Unpaid obligations	2,425	7,757	7,163	10,619
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	1,288	0	-27	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	1,288	0	-27	0
3200	Obligated balance, end of year	=====	=====	=====	=====
		3,713	7,757	7,136	10,619

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Departmental Management  
 Budget Account: Office of the Inspector General  
 Treasury Account: Office of the Inspector General  
 Budget Account Id: 012-25-0106 Treasury Account Id: 16- - /12-0106  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	0	0	84,515	84,048
4010	Disc: Outlays from new authority	0	0	53,493	73,340
4020	Disc: Total outlays, gross	0	0	53,493	73,340
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-4,815	-6,225
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-33
4040	Disc: Offsets against gross BA and outlays (total)	0	0	-4,815	-6,258
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	-27	0
4060	Disc: Additional offsets against BA only (total)	0	0	-27	0
4070	Disc: Budget authority, net	0	0	79,672	77,790
4080	Disc: Outlays, net	0	0	48,678	67,082
4090	Mand: Budget authority, gross	23,892	84,515	0	0
4100	Mand: Outlays from new authority	15,093	34,289	0	0
4110	Mand: Total outlays, gross	15,093	34,289	0	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-1,288	-3,405	0	0
4130	Mand: Offsets against gross BA and outlays (total)	-1,288	-3,405	0	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	1,288	0	0	0
4150	Mand: Additional offsets against BA only (total)	1,288	0	0	0
4160	Mand: Budget authority, net	23,892	81,110	0	0



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Budget Agency: Department of Labor  
Budget Bureau: Departmental Management  
Budget Account: Office of the Inspector General  
Treasury Account: Office of the Inspector General  
Budget Account Id: 012-25-0106 Treasury Account Id: 16- - /12-0106  
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4170	Mand: Outlays, net	=====	=====		
		13,806	30,884	0	0
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		23,892	81,110	79,672	77,790
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		13,806	30,884	48,678	67,082

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OFFICE OF MANAGEMENT AND BUDGET  
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 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Departmental Management  
 Budget Account: Office of the Inspector General  
 Treasury Account: Office of the Inspector General  
 Budget Account Id: 012-25-0106 Treasury Account Id: 16- - /11-0106  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	340	340	340	340
1021	Unob Bal: Recov of prior year unpaid obligations	27	790	1,380	1,418
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		367	1,130	1,720	1,758
1700	BA: Disc: Spending auth: Collected	-1	3	8	28
1750	BA: Disc: Spending auth: Total		=====		
		-1	3	8	28
1900	Budget authority total (disc. and mand.)		=====		
		-1	3	8	28
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		366	1,133	1,728	1,786

**Status of Budgetary Resources**

2001	Cat A\Direct\Pgm Cat 01 PROGRAM AND TRUST FUNDS	216	374	368	480
2004	Direct obligations incurred (total)		=====		
		216	374	368	480
2403	Unob Bal: Unapportioned: Other	150	759	1,360	1,306
2490	Unob Bal: end of year		=====	=====	=====
		150	759	1,360	1,306
2500	Total budgetary resources		=====	=====	=====
		366	1,133	1,728	1,786

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Departmental Management  
 Budget Account: Office of the Inspector General  
 Treasury Account: Office of the Inspector General  
 Budget Account Id: 012-25-0106 Treasury Account Id: 16- - /11-0106  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	11,113	11,113	11,113	11,113
3011	Ob Bal: Obligations incurred: Expired accounts	216	374	368	480
3020	Ob Bal: Outlays (gross)	-7,100	-8,196	-9,793	-10,490
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-27	-790	-1,380	-1,418
3050	Ob Bal: EOY: Unpaid obligations	4,202	2,501	308	-316
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-3	-3	-3	-3
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-3	-3	-3	-3
3100	Obligated balance, start of year	=====	=====	=====	=====
		11,110	11,110	11,110	11,110
3200	Obligated balance, end of year	=====	=====		=====
		4,200	2,498	306	-318

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====		
		-1	3	8	28
4011	Disc: Outlays from balances	7,100	8,196	9,793	10,490
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		7,100	8,196	9,793	10,490
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	1	-3	-8	-28
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		1	-3	-8	-28
4080	Disc: Outlays, net	=====	=====	=====	=====
		7,101	8,193	9,784	10,462
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		7,101	8,193	9,784	10,462

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Departmental Management  
 Budget Account: Office of the Inspector General  
 Treasury Account: Office of the Inspector General  
 Budget Account Id: 012-25-0106 Treasury Account Id: 16- - /10-0106  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,003	1,003	1,003	1,003
1021	Unob Bal: Recov of prior year unpaid obligations	3	4	51	52
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,007	1,007	1,055	1,055
1700	BA: Disc: Spending auth: Collected	1	1	1	7
1750	BA: Disc: Spending auth: Total		=====		
		1	1	1	7
1900	Budget authority total (disc. and mand.)		=====		
		1	1	1	7
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,007	1,008	1,056	1,063

**Status of Budgetary Resources**

2001	Cat A\Direct\Pgm Cat 01 PROGRAM AND TRUST FUNDS	18	125	141	147
2001	Cat A\Direct\Pgm Cat 91 DEFAULT PRC 01	0	0	0	2
	Sub-Total, 2001	18	125	141	149
2004	Direct obligations incurred (total)		=====		
		18	125	141	149
2403	Unob Bal: Unapportioned: Other	989	883	915	914
2490	Unob Bal: end of year		=====		
		989	883	915	914
2500	Total budgetary resources	=====	=====	=====	=====
		1,007	1,008	1,056	1,063

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Departmental Management  
 Budget Account: Office of the Inspector General  
 Treasury Account: Office of the Inspector General  
 Budget Account Id: 012-25-0106 Treasury Account Id: 16- - /10-0106  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,463	1,463	1,463	1,463
3011	Ob Bal: Obligations incurred: Expired accounts	18	125	141	149
3020	Ob Bal: Outlays (gross)	-524	-793	-898	-955
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-3	-4	-51	-52
3050	Ob Bal: EOY: Unpaid obligations	954	791	655	605
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-816	-816	-816	-816
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-816	-816	-816	-816
3100	Obligated balance, start of year		=====		
		646	646	646	646
3200	Obligated balance, end of year		=====		
		137	-25	-162	-212

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		1	1	1	7
4011	Disc: Outlays from balances	524	793	898	955
4020	Disc: Total outlays, gross		=====		
		524	793	898	955
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-1	-1	-1	-7
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-1	-1	-1	-7
4080	Disc: Outlays, net		=====		
		523	792	897	948
4190	Outlays, net (disc. and mand.)		=====		
		523	792	897	948

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Departmental Management  
 Budget Account: Office of the Inspector General  
 Treasury Account: Office of the Inspector General  
 Budget Account Id: 012-25-0106 Treasury Account Id: 16- - /09-0106  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	50	50	50	50
1021	Unob Bal: Recov of prior year unpaid obligations	4	4	2,471	2,503
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		54	54	2,522	2,553
1700	BA: Disc: Spending auth: Collected	0	6	6	6
1750	BA: Disc: Spending auth: Total		=====		
		0	6	6	6
1900	Budget authority total (disc. and mand.)		=====		
		0	6	6	6
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		54	60	2,528	2,559

**Status of Budgetary Resources**

2001	Cat A\Direct\Pgm Cat 01 PROGRAM ACTIVITIES; AUDIT	0	0	943	943
2004	Direct obligations incurred (total)		=====		
		0	0	943	944
2403	Unob Bal: Unapportioned: Other	54	60	1,584	1,615
2490	Unob Bal: end of year		=====	=====	=====
		54	60	1,584	1,615
2500	Total budgetary resources		=====	=====	=====
		54	60	2,528	2,559

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Departmental Management  
 Budget Account: Office of the Inspector General  
 Treasury Account: Office of the Inspector General  
 Budget Account Id: 012-25-0106 Treasury Account Id: 16- - /09-0106  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	316	316	316	316
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	943	944
3020	Ob Bal: Outlays (gross)	-4	62	63	86
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-4	-4	-2,471	-2,503
3050	Ob Bal: EOY: Unpaid obligations	308	374	-1,149	-1,157
	3100,Obligated balance, start of year		=====		
		316	316	316	316
	3200,Obligated balance, end of year		=====	=====	=====
		308	374	-1,149	-1,157

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	6	6	6
4011	Disc: Outlays from balances	4	-62	-63	-86
4020	Disc: Total outlays, gross		=====		
		4	-62	-63	-86
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-6	-6	-6
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-6	-6	-6
4080	Disc: Outlays, net		=====		
		4	-68	-69	-92
4190	Outlays, net (disc. and mand.)		=====		
		4	-68	-69	-92

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Departmental Management  
 Budget Account: Office of the Inspector General  
 Treasury Account: Office of the Inspector General  
 Budget Account Id: 012-25-0106 Treasury Account Id: 16- - /08-0106  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	166	166	166	166
1021	Unob Bal: Recov of prior year unpaid obligations	10	10	18	23
1050	Unob Bal: Unobligated balance (total)		=====		
		176	176	184	189
1910	Total budgetary resources (disc. and mand.)		=====		
		176	176	184	189
<b>Status of Budgetary Resources</b>					
2403	Unob Bal: Unapportioned: Other	176	176	184	189
2490	Unob Bal: end of year		=====		
		176	176	184	189
2500	Total budgetary resources		=====		
		176	176	184	189
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	157	157	157	157
3020	Ob Bal: Outlays (gross)	0	0	0	6
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-10	-10	-18	-23
3050	Ob Bal: EOY: Unpaid obligations	148	147	139	141
3100	Obligated balance, start of year		=====		
		157	157	157	157
3200	Obligated balance, end of year		=====		
		148	147	139	141



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Labor  
Budget Bureau: Departmental Management  
Budget Account: Office of the Inspector General  
Treasury Account: Office of the Inspector General  
Budget Account Id: 012-25-0106 Treasury Account Id: 16- - /08-0106  
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	0	-6
4020	Disc: Total outlays, gross		=====		
		0	0	0	-6
4080	Disc: Outlays, net		=====		
		0	0	0	-6
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	-6

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Departmental Management  
 Budget Account: Office of the Inspector General  
 Treasury Account: Office of the Inspector General  
 Budget Account Id: 012-25-0106 Treasury Account Id: 16- - /07-0106  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	147	147	147	147
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-49
1021	Unob Bal: Recov of prior year unpaid obligations	8	123	177	345
1029	Unob Bal: Other balances withdrawn	0	0	0	-443
1050	Unob Bal: Unobligated balance (total)		=====		
		155	270	324	0
1910	Total budgetary resources (disc. and mand.)		=====		
		155	270	324	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	155	270	324	0
2490	Unob Bal: end of year		=====		
		155	270	324	0
2500	Total budgetary resources		=====		
		155	270	324	0

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	350	350	350	350
3020	Ob Bal: Outlays (gross)	-5	-5	-5	-5
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-8	-123	-177	-345
3050	Ob Bal: EOY: Unpaid obligations	337	222	168	0
3100	Obligated balance, start of year		=====		
		350	350	350	350
3200	Obligated balance, end of year		=====		
		337	222	168	0

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Labor  
Budget Bureau: Departmental Management  
Budget Account: Office of the Inspector General  
Treasury Account: Office of the Inspector General  
Budget Account Id: 012-25-0106 Treasury Account Id: 16- - /07-0106  
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	5	5	5	5
4020	Disc: Total outlays, gross		=====		
		5	5	5	5
4080	Disc: Outlays, net		=====		
		5	5	5	5
4190	Outlays, net (disc. and mand.)		=====		
		5	5	5	5

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Departmental Management  
 Budget Account: Office of the Inspector General  
 Treasury Account: Office of the Inspector General, Recovery Act  
 Budget Account Id: 012-25-0106 Treasury Account Id: 16- -09/12-0107  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,675	1,675	1,675	1,675
1021	Unob Bal: Recov of prior year unpaid obligations	0	87	87	330
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,675	1,762	1,762	2,005
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,675	1,762	1,762	2,005

**Status of Budgetary Resources**

2001	Cat A\Direct\Pgm Cat 01 ARRA-OIG	63	201	786	1,992
2004	Direct obligations incurred (total)		=====		=====
		63	201	786	1,992
2201	Unob Bal: Apportioned: Avail in the current period	1,612	1,474	889	13
2403	Unob Bal: Unapportioned: Other	0	87	87	0
2490	Unob Bal: end of year	=====	=====		
		1,612	1,561	976	13
2500	Total budgetary resources	=====	=====	=====	=====
		1,675	1,762	1,762	2,005

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,602	1,602	1,602	1,602
3010	Ob Bal: Obligations incurred: Unexpired accounts	63	201	786	1,992
3020	Ob Bal: Outlays (gross)	-214	-322	-641	-1,116
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-87	-87	-330
3050	Ob Bal: EOY: Unpaid obligations	1,451	1,394	1,660	2,148
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,602	1,602	1,602	1,602
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,451	1,394	1,660	2,148

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Labor  
Budget Bureau: Departmental Management  
Budget Account: Office of the Inspector General  
Treasury Account: Office of the Inspector General, Recovery Act  
Budget Account Id: 012-25-0106 Treasury Account Id: 16- -09/12-0107  
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	214	322	641	1,116
4020	Disc: Total outlays, gross		=====		=====
		214	322	641	1,116
4080	Disc: Outlays, net		=====		=====
		214	322	641	1,116
4190	Outlays, net (disc. and mand.)		=====		=====
		214	322	641	1,116

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Departmental Management  
 Budget Account: Account Total, Office of the Inspector General  
 Treasury Account:  
 Budget Account Id: 012-25-0106 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3,382	3,382	3,382	3,382
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-49
1021	Unob Bal: Recov of prior year unpaid obligations	52	1,018	4,185	4,671
1029	Unob Bal: Other balances withdrawn	0	0	0	-443
1050	<b>Unob Bal: Unobligated balance (total)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		3,434	4,400	7,566	7,561
1100	BA: Disc: Appropriation	0	0	77,937	77,937
1130	BA: Disc: Appropriations permanently reduced	0	0	-147	-147
1160	<b>BA: Disc: Appropriation (total)</b>		<b>=====</b>	<b>=====</b>	<b>=====</b>
		0	0	77,790	77,790
1200	BA: Mand: Appropriation	77,937	77,937	0	0
1230	BA: Mand: New\Unob bal of approps perm reduced	0	-147	0	0
1235	BA: Mand: Appropriations precluded from obligation	-55,974	0	0	0
1260	<b>BA: Mand: Appropriations (total)</b>	<b>=====</b>	<b>=====</b>		
		21,963	77,790	0	0
1700	BA: Disc: Spending auth: Collected	0	10	4,830	6,299
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	27	0
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	0	1,882	0
1750	<b>BA: Disc: Spending auth: Total</b>		<b>=====</b>	<b>=====</b>	<b>=====</b>
		0	10	6,740	6,299
1800	BA: Mand: Spending auth: Collected	1,288	3,405	0	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-1,288	0	0	0
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	1,929	3,320	0	0
1850	<b>BA: Mand: Spending auth: Total</b>	<b>=====</b>	<b>=====</b>		
		1,929	6,725	0	0
1900	<b>Budget authority total (disc. and mand.)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		23,892	84,525	84,530	84,089
1910	<b>Total budgetary resources (disc. and mand.)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		27,326	88,925	92,096	91,650

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Departmental Management  
 Budget Account: Account Total, Office of the Inspector General  
 Treasury Account:  
 Budget Account Id: 012-25-0106 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	17,815	42,746	62,894	87,491
2104	Reimbursable obligations incurred (total)	0	0	0	33
2201	Unob Bal: Apportioned: Avail in the current period	7,986	4,175	4,699	102
2203	Unob Bal: Apportioned: Anticipated	0	400	423	0
2403	Unob Bal: Unapportioned: Other	1,525	41,604	24,080	4,024
2490	Unob Bal: end of year	=====	=====	=====	=====
		9,510	46,179	29,202	4,126
2500	Total budgetary resources	=====	=====	=====	=====
		27,326	88,925	92,096	91,650

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	15,001	15,001	15,001	15,001
3010	Ob Bal: Obligations incurred: Unexpired accounts	17,581	42,247	61,441	85,951
3011	Ob Bal: Obligations incurred: Expired accounts	234	499	1,453	1,573
3020	Ob Bal: Outlays (gross)	-22,940	-43,543	-64,766	-85,814
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-87	-87	-330
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-52	-931	-4,098	-4,341
3050	Ob Bal: EOY: Unpaid obligations	9,825	13,186	8,944	12,040
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-819	-819	-819	-819
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	1,288	0	-27	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	469	-819	-846	-819
3100	Obligated balance, start of year	=====	=====	=====	=====
		14,182	14,182	14,182	14,182
3200	Obligated balance, end of year	=====	=====	=====	=====
		10,293	12,367	8,098	11,221

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Departmental Management  
 Budget Account: Account Total, Office of the Inspector General  
 Treasury Account:  
 Budget Account Id: 012-25-0106 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000,Disc:	Budget authority, gross	0	10	84,530	84,089
4010 Disc:	Outlays from new authority	0	0	53,493	73,340
4011 Disc:	Outlays from balances	7,846	9,254	11,274	12,474
4020,Disc:	Total outlays, gross	7,846	9,254	64,766	85,814
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	0	0	-4,815	-6,225
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	0	-10	-15	-75
4040,Disc:	Offsets against gross BA and outlays (total)	0	-10	-4,830	-6,299
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	0	0	-27	0
4060,Disc:	Additional offsets against BA only (total)	0	0	-27	0
4070,Disc:	Budget authority, net	0	0	79,672	77,790
4080,Disc:	Outlays, net	7,847	9,244	59,936	79,514
4090,Mand:	Budget authority, gross	23,892	84,515	0	0
4100 Mand:	Outlays from new authority	15,093	34,289	0	0
4110 Mand:	Total outlays, gross	15,093	34,289	0	0
4120 Mand:	Offsets, BA and OL: Collections fm Fed srcs	-1,288	-3,405	0	0
4130,Mand:	Offsets against gross BA and outlays (total)	-1,288	-3,405	0	0
4140 Mand:	Offset, BA: Chng in uncol pay, Fed src, unex	1,288	0	0	0
4150,Mand:	Additional offsets against BA only (total)	1,288	0	0	0
4160,Mand:	Budget authority, net	23,892	81,110	0	0



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Labor  
Budget Bureau: Departmental Management  
Budget Account: Account Total, Office of the Inspector General  
Treasury Account:  
Budget Account Id: 012-25-0106 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4170	Mand: Outlays, net	=====	=====		
		13,806	30,884	0	0
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		23,892	81,110	79,672	77,790
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		21,652	40,127	59,936	79,514

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Departmental Management  
 Budget Account: Veterans Employment and Training  
 Treasury Account: Veterans Employment and Training  
 Budget Account Id: 012-25-0164 Treasury Account Id: 16- -12/13-0164  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	0	0	14,622	14,622
1130	BA: Disc: Appropriations permanently reduced	0	0	-28	-28
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	0	14,594	14,594
1200	BA: Mand: Appropriation	0	14,622	0	0
1230	BA: Mand: New\Unob bal of approps perm reduced	0	-28	0	0
1260	BA: Mand: Appropriations (total)	0	=====	=====	=====
		0	14,594	0	0
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	14,594	14,594	14,594
1910	Total budgetary resources (disc. and mand.)	0	=====	=====	=====
		0	14,594	14,594	14,594

**Status of Budgetary Resources**

2002	VETERANS WORKFORCE INVEST	0	0	0	14,425
2004	Direct obligations incurred (total)	0	=====	=====	=====
		0	0	0	14,425
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	170
2403	Unob Bal: Unapportioned: Other	0	14,594	14,594	0
2490	Unob Bal: end of year	0	=====	=====	=====
		0	14,594	14,594	170
2500	Total budgetary resources	0	=====	=====	=====
		0	14,594	14,594	14,594

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Departmental Management  
 Budget Account: Veterans Employment and Training  
 Treasury Account: Veterans Employment and Training  
 Budget Account Id: 012-25-0164 Treasury Account Id: 16- -12/13-0164  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	14,425
3020	Ob Bal: Outlays (gross)	0	0	0	-234
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	14,191
3200	Obligated balance, end of year		=====		=====
		0	0	0	14,191

**BA & O, Net**

4000	Disc: Budget authority, gross		=====	=====	=====
		0	0	14,594	14,594
4010	Disc: Outlays from new authority	0	0	0	234
4020	Disc: Total outlays, gross		=====		
		0	0	0	234
4070	Disc: Budget authority, net		=====	=====	=====
		0	0	14,594	14,594
4080	Disc: Outlays, net		=====		
		0	0	0	234
4090	Mand: Budget authority, gross		=====		
		0	14,594	0	0
4160	Mand: Budget authority, net		=====		
		0	14,594	0	0
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	14,594	14,594	14,594
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	234

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Departmental Management  
 Budget Account: Veterans Employment and Training  
 Treasury Account: Veterans Employment and Training  
 Budget Account Id: 012-25-0164 Treasury Account Id: 16- -11/12-0164  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	252	252	252	252
1050	Unob Bal: Unobligated balance (total)		=====		
		252	252	252	252
1910	Total budgetary resources (disc. and mand.)		=====		
		252	252	252	252

**Status of Budgetary Resources**

2201	Unob Bal: Apportioned: Avail in the current period	252	252	252	252
2490	Unob Bal: end of year		=====		
		252	252	252	252
2500	Total budgetary resources		=====		
		252	252	252	252

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	9,370	9,370	9,370	9,370
3020	Ob Bal: Outlays (gross)	0	0	-7,972	-8,802
3050	Ob Bal: EOY: Unpaid obligations	9,370	9,370	1,398	568
3100	Obligated balance, start of year	=====	=====	=====	=====
		9,370	9,370	9,370	9,370
3200	Obligated balance, end of year	=====	=====	=====	
		9,370	9,370	1,398	568

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Labor  
Budget Bureau: Departmental Management  
Budget Account: Veterans Employment and Training  
Treasury Account: Veterans Employment and Training  
Budget Account Id: 012-25-0164 Treasury Account Id: 16- -11/12-0164  
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	7,972	8,802
4020	Disc: Total outlays, gross		=====	=====	=====
		0	0	7,972	8,802
4080	Disc: Outlays, net		=====	=====	=====
		0	0	7,972	8,802
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	0	7,972	8,802

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Departmental Management  
 Budget Account: Veterans Employment and Training  
 Treasury Account: Veterans Employment and Training  
 Budget Account Id: 012-25-0164 Treasury Account Id: 16- - /12-0164  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	0	0	38,257	38,257
1130	BA: Disc: Appropriations permanently reduced	0	0	-72	-72
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	0	38,185	38,185
1200	BA: Mand: Appropriation	36,257	38,257	0	0
1230	BA: Mand: New\Unob bal of approps perm reduced	0	-72	0	0
1235	BA: Mand: Appropriations precluded from obligation	-26,439	0	0	0
1260	BA: Mand: Appropriations (total)	=====	=====		
		9,818	38,185	0	0
1700	BA: Disc: Spending auth: Collected	0	0	155,171	211,659
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	46	0
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	0	56,443	0
1750	BA: Disc: Spending auth: Total	0	=====	=====	=====
		0	0	211,659	211,659
1800	BA: Mand: Spending auth: Collected	27,662	126,448	0	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-27,662	0	0	0
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	65,304	85,220	0	0
1850	BA: Mand: Spending auth: Total	=====	=====		
		65,304	211,668	0	0
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		75,123	249,853	249,844	249,844
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		75,123	249,853	249,844	249,844

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Departmental Management  
 Budget Account: Veterans Employment and Training  
 Treasury Account: Veterans Employment and Training  
 Budget Account Id: 012-25-0164 Treasury Account Id: 16- - /12-0164  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2001	Direct obs incurred: Category A (by quarter)	0	100,935	149,998	210,862
2001	Cat A\Direct\Pgm Cat 01 DVOP PROGRAM	16,494	0	0	0
2001	Cat A\Direct\Pgm Cat 02 LVER PROGRAM	15,163	0	0	0
2001	Cat A\Direct\Pgm Cat 03 FEDERAL MANAGEMENT	8,550	0	0	0
2001	Cat A\Direct\Pgm Cat 04 NATIONAL VETERANS TRAININ	4	0	0	0
2001	Cat A\Direct\Pgm Cat 05 State Grants	131	0	0	0
2001	Cat A\Direct\Pgm Cat 08 DEFAULT PRC 23	870	0	0	0
	<b>Sub-Total, 2001</b>	<b>41,212</b>	<b>100,935</b>	<b>149,998</b>	<b>210,862</b>
2002	HOMELESS VETERANS PROGRAM	0	7	30,326	38,169
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		41,212	100,942	180,324	249,030
2201	Unob Bal: Apportioned: Avail in the current period	33,910	63,682	27,329	813
2403	Unob Bal: Unapportioned: Other	0	85,229	42,191	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		33,910	148,911	69,520	813
2500	Total budgetary resources	=====	=====	=====	=====
		75,123	249,853	249,844	249,844

**Change in Obl Bal**

3010	Ob Bal: Obligations incurred: Unexpired accounts	41,212	100,942	180,324	249,030
3020	Ob Bal: Outlays (gross)	-19,506	-63,229	-118,936	-174,719
3050	Ob Bal: EOY: Unpaid obligations	21,706	37,713	61,388	74,311
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	27,662	0	-46	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	27,662	0	-46	0
3200	Obligated balance, end of year	=====	=====	=====	=====
		49,368	37,713	61,342	74,311

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Departmental Management  
 Budget Account: Veterans Employment and Training  
 Treasury Account: Veterans Employment and Training  
 Budget Account Id: 012-25-0164 Treasury Account Id: 16- - /12-0164  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4000,Disc:	Budget authority, gross	0	0	249,844	249,844
4010 Disc:	Outlays from new authority	0	0	118,936	174,719
4020,Disc:	Total outlays, gross	0	0	118,936	174,719
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	0	0	-155,171	-211,659
4040,Disc:	Offsets against gross BA and outlays (total)	0	0	-155,171	-211,659
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	0	0	-46	0
4060,Disc:	Additional offsets against BA only (total)	0	0	-46	0
4070,Disc:	Budget authority, net	0	0	94,628	38,185
4080,Disc:	Outlays, net	0	0	-36,235	-36,940
4090,Mand:	Budget authority, gross	75,123	249,853	0	0
4100 Mand:	Outlays from new authority	19,506	63,229	0	0
4110 Mand:	Total outlays, gross	19,506	63,229	0	0
4120 Mand:	Offsets, BA and OL: Collections fm Fed srcs	-27,662	-126,439	0	0
4123 Mand:	Offsets, BA and OL: Collections, nonFed srcs	0	-9	0	0
4130,Mand:	Offsets against gross BA and outlays (total)	-27,662	-126,448	0	0
4140 Mand:	Offset, BA: Chng in uncol pay, Fed src, unex	27,662	0	0	0
4150,Mand:	Additional offsets against BA only (total)	27,662	0	0	0
4160,Mand:	Budget authority, net	75,123	123,405	0	0



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Labor  
Budget Bureau: Departmental Management  
Budget Account: Veterans Employment and Training  
Treasury Account: Veterans Employment and Training  
Budget Account Id: 012-25-0164 Treasury Account Id: 16- - /12-0164  
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4170	Mand: Outlays, net	==== -8,156	===== -63,219	0	0
4180	Budget authority, net (disc. and mand.)	===== 75,123	===== 123,405	===== 94,628	===== 38,185
4190	Outlays, net (disc. and mand.)	==== -8,156	===== -63,219	===== -36,235	===== -36,940

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Departmental Management  
 Budget Account: Veterans Employment and Training  
 Treasury Account: Veterans Employment and Training  
 Budget Account Id: 012-25-0164 Treasury Account Id: 16- -10/11-0164  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	154	154	154	154
1050	Unob Bal: Unobligated balance (total)		=====		
		154	154	154	154
1910	Total budgetary resources (disc. and mand.)		=====		
		154	154	154	154

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	154	154	154	154
2490	Unob Bal: end of year		=====		
		154	154	154	154
2500	Total budgetary resources		=====		
		154	154	154	154

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	-102	-102	-102	-102
3020	Ob Bal: Outlays (gross)	-2,213	-4,903	485	448
3050	Ob Bal: EOY: Unpaid obligations	-2,315	-5,005	383	346
3100	Obligated balance, start of year	=====	=====		
		-102	-102	-102	-102
3200	Obligated balance, end of year	=====	=====		
		-2,315	-5,005	383	346

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Labor  
Budget Bureau: Departmental Management  
Budget Account: Veterans Employment and Training  
Treasury Account: Veterans Employment and Training  
Budget Account Id: 012-25-0164 Treasury Account Id: 16- -10/11-0164  
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	2,213	4,903	-485	-448
4020	Disc: Total outlays, gross	=====	=====		
		2,213	4,903	-485	-448
4080	Disc: Outlays, net	=====	=====		
		2,213	4,903	-485	-448
4190	Outlays, net (disc. and mand.)	=====	=====		
		2,213	4,903	-485	-448

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Departmental Management  
 Budget Account: Veterans Employment and Training  
 Treasury Account: Veterans Employment and Training  
 Budget Account Id: 012-25-0164 Treasury Account Id: 16- - /11-0164  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,734	1,734	1,734	1,734
1021	Unob Bal: Recov of prior year unpaid obligations	77	96	155	191
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,811	1,830	1,889	1,926
1700	BA: Disc: Spending auth: Collected	187	188	188	188
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-181	-181	-181	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		7	7	7	188
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		7	7	7	188
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,818	1,836	1,896	2,113

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	328	344	344	417
2002	HOMELESS VETERANS PROGRAM	887	887	867	867
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,215	1,231	1,210	1,284
2403	Unob Bal: Unapportioned: Other	602	605	686	829
2490	Unob Bal: end of year	=====	=====	=====	=====
		602	605	686	829
2500	Total budgetary resources	=====	=====	=====	=====
		1,818	1,836	1,896	2,113

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Departmental Management  
 Budget Account: Veterans Employment and Training  
 Treasury Account: Veterans Employment and Training  
 Budget Account Id: 012-25-0164 Treasury Account Id: 16- - /11-0164  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	67,312	67,312	67,312	67,312
3011	Ob Bal: Obligations incurred: Expired accounts	1,215	1,231	1,210	1,284
3020	Ob Bal: Outlays (gross)	-34,880	-51,392	-60,949	-64,513
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-77	-96	-155	-191
3050	Ob Bal: EOY: Unpaid obligations	33,570	17,055	7,419	3,891
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	181	181	181	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	181	181	181	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		67,312	67,312	67,312	67,312
3200	Obligated balance, end of year	=====	=====	=====	=====
		33,751	17,236	7,599	3,891

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		7	7	7	188
4011	Disc: Outlays from balances	34,880	51,392	60,949	64,513
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		34,880	51,392	60,949	64,513
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-187	-188	-188	-188
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-187	-188	-188	-188
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	181	181	181	0
4060	Disc: Additional offsets against BA only (total)		=====		
		181	181	181	0
4080	Disc: Outlays, net	=====	=====	=====	=====
		34,692	51,205	60,761	64,325
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		34,692	51,205	60,761	64,325

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Departmental Management  
 Budget Account: Veterans Employment and Training  
 Treasury Account: Veterans Employment and Training  
 Budget Account Id: 012-25-0164 Treasury Account Id: 16- -09/10-0164  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	73	73	73	73
1050	Unob Bal: Unobligated balance (total)		=====		
		73	73	73	73
1910	Total budgetary resources (disc. and mand.)		=====		
		73	73	73	73

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	73	73	73	73
2490	Unob Bal: end of year		=====		
		73	73	73	73
2500	Total budgetary resources		=====		
		73	73	73	73

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	636	636	636	636
3020	Ob Bal: Outlays (gross)	30	30	19	19
3050	Ob Bal: EOY: Unpaid obligations	666	666	655	655
3100	Obligated balance, start of year		=====		
		636	636	636	636
3200	Obligated balance, end of year		=====		
		666	666	655	655

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Labor  
Budget Bureau: Departmental Management  
Budget Account: Veterans Employment and Training  
Treasury Account: Veterans Employment and Training  
Budget Account Id: 012-25-0164 Treasury Account Id: 16- -09/10-0164  
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	-30	-30	-19	-19
4020	Disc: Total outlays, gross		=====		
		-30	-30	-19	-19
4080	Disc: Outlays, net		=====		
		-30	-30	-19	-19
4190	Outlays, net (disc. and mand.)		=====		
		-30	-30	-19	-19

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Departmental Management  
 Budget Account: Veterans Employment and Training  
 Treasury Account: Veterans Employment and Training  
 Budget Account Id: 012-25-0164 Treasury Account Id: 16- - /10-0164  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,705	1,705	1,705	1,705
1021	Unob Bal: Recov of prior year unpaid obligations	-300	-299	-238	-230
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,405	1,406	1,467	1,475
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,405	1,406	1,467	1,475

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	1	8	302	305
2004	Direct obligations incurred (total)		=====		
		1	8	302	305
2403	Unob Bal: Unapportioned: Other	1,404	1,398	1,165	1,170
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,404	1,398	1,165	1,170
2500	Total budgetary resources	=====	=====	=====	=====
		1,405	1,406	1,467	1,475

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,733	5,733	5,733	5,733
3011	Ob Bal: Obligations incurred: Expired accounts	1	8	302	305
3020	Ob Bal: Outlays (gross)	-2,412	-1,648	-2,054	-1,910
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	300	299	238	230
3050	Ob Bal: EOY: Unpaid obligations	3,622	4,392	4,220	4,358
3100	Obligated balance, start of year	=====	=====	=====	=====
		5,733	5,733	5,733	5,733
3200	Obligated balance, end of year	=====	=====	=====	=====
		3,622	4,392	4,220	4,358



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Labor  
Budget Bureau: Departmental Management  
Budget Account: Veterans Employment and Training  
Treasury Account: Veterans Employment and Training  
Budget Account Id: 012-25-0164 Treasury Account Id: 16- - /10-0164  
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	2,412	1,648	2,054	1,910
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,412	1,648	2,054	1,910
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,412	1,648	2,053	1,910
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,412	1,648	2,053	1,910

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Departmental Management  
 Budget Account: Veterans Employment and Training  
 Treasury Account: Veterans Employment and Training  
 Budget Account Id: 012-25-0164 Treasury Account Id: 16- -08/09-0164  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	47	47	47	47
1050	Unob Bal: Unobligated balance (total)		=====		
		47	47	47	47
1910	Total budgetary resources (disc. and mand.)		=====		
		47	47	47	47

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	47	47	47	47
2490	Unob Bal: end of year		=====		
		47	47	47	47
2500	Total budgetary resources		=====		
		47	47	47	47

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	245	245	245	245
3050	Ob Bal: EOY: Unpaid obligations	245	245	245	245
3100	Obligated balance, start of year		=====		
		245	245	245	245
3200	Obligated balance, end of year		=====		
		245	245	245	245

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Departmental Management  
 Budget Account: Veterans Employment and Training  
 Treasury Account: Veterans Employment and Training  
 Budget Account Id: 012-25-0164 Treasury Account Id: 16- - /09-0164  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,192	2,192	2,192	2,192
1010	Unob Bal: Transferred to other accounts	0	0	0	-40
1021	Unob Bal: Recov of prior year unpaid obligations	0	1	1	7
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,192	2,193	2,193	2,160
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	-883
1750	BA: Disc: Spending auth: Total		=====		=====
		0	0	0	-883
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	-883
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,192	2,193	2,193	1,277

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	2,192	2,193	2,193	1,276
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,192	2,193	2,193	1,276
2500	Total budgetary resources	=====	=====	=====	=====
		2,192	2,193	2,193	1,277

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Departmental Management  
 Budget Account: Veterans Employment and Training  
 Treasury Account: Veterans Employment and Training  
 Budget Account Id: 012-25-0164 Treasury Account Id: 16- - /09-0164  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,515	2,515	2,515	2,515
3020	Ob Bal: Outlays (gross)	-74	-64	-59	-59
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-1	-1	-7
3050	Ob Bal: EOY: Unpaid obligations	2,442	2,450	2,456	2,449
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-883	-883	-883	-883
3071	Ob Bal: Change, uncoll cust paymt, Fed srcls, exp	0	0	0	883
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	-883	-883	-883	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,632	1,632	1,632	1,632
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,559	1,567	1,573	2,449

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		=====
		0	0	0	-883
4011	Disc: Outlays from balances	74	64	59	59
4020	Disc: Total outlays, gross		=====		
		74	64	59	59
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	883
4060	Disc: Additional offsets against BA only (total)		=====		
		0	0	0	883
4080	Disc: Outlays, net		=====		
		74	64	59	59
4190	Outlays, net (disc. and mand.)		=====		
		74	64	59	59

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Departmental Management  
 Budget Account: Veterans Employment and Training  
 Treasury Account: Veterans Employment and Training  
 Budget Account Id: 012-25-0164 Treasury Account Id: 16- -07/08-0164  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	98	98	98	98
1050	Unob Bal: Unobligated balance (total)		=====		
		98	98	98	98
1910	Total budgetary resources (disc. and mand.)		=====		
		98	98	98	98

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	98	98	98	98
2490	Unob Bal: end of year		=====		
		98	98	98	98
2500	Total budgetary resources		=====		
		98	98	98	98

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	548	548	548	548
3050	Ob Bal: EOY: Unpaid obligations	548	548	548	548
3100	Obligated balance, start of year		=====		
		548	548	548	548
3200	Obligated balance, end of year		=====		
		548	548	548	548

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Departmental Management  
 Budget Account: Veterans Employment and Training  
 Treasury Account: Veterans Employment and Training  
 Budget Account Id: 012-25-0164 Treasury Account Id: 16- - /08-0164  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	116	116	116	116
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	3	3
1050	Unob Bal: Unobligated balance (total)		=====		
		116	116	119	119
1910	Total budgetary resources (disc. and mand.)		=====		
		116	116	119	119
<b>Status of Budgetary Resources</b>					
2403	Unob Bal: Unapportioned: Other	116	116	119	119
2490	Unob Bal: end of year		=====		
		116	116	119	119
2500	Total budgetary resources		=====		
		116	116	119	119
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,051	1,051	1,051	1,051
3020	Ob Bal: Outlays (gross)	0	-1	-1	-1
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-3	-3
3050	Ob Bal: EOY: Unpaid obligations	1,051	1,050	1,048	1,048
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,051	1,051	1,051	1,051
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,051	1,050	1,048	1,048

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Labor  
Budget Bureau: Departmental Management  
Budget Account: Veterans Employment and Training  
Treasury Account: Veterans Employment and Training  
Budget Account Id: 012-25-0164 Treasury Account Id: 16- - /08-0164  
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	1	1	1
4020	Disc: Total outlays, gross		=====		
		0	1	1	1
4080	Disc: Outlays, net		=====		
		0	1	1	1
4190	Outlays, net (disc. and mand.)		=====		
		0	1	1	1

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Departmental Management  
 Budget Account: Veterans Employment and Training  
 Treasury Account: Veterans Employment and Training  
 Budget Account Id: 012-25-0164 Treasury Account Id: 16- -06/07-0164  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	130	130	130	130
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	284
1029	Unob Bal: Other balances withdrawn	0	0	0	-414
1050	Unob Bal: Unobligated balance (total)		=====		
		130	130	130	0
1910	Total budgetary resources (disc. and mand.)		=====		
		130	130	130	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	130	130	130	0
2490	Unob Bal: end of year		=====		
		130	130	130	0
2500	Total budgetary resources		=====		
		130	130	130	0

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	284	284	284	284
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-284
3050	Ob Bal: EOY: Unpaid obligations	284	284	284	0
3100	Obligated balance, start of year		=====		
		284	284	284	284
3200	Obligated balance, end of year		=====		
		284	284	284	0



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Departmental Management  
 Budget Account: Veterans Employment and Training  
 Treasury Account: Veterans Employment and Training  
 Budget Account Id: 012-25-0164 Treasury Account Id: 16- - /07-0164  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	519	519	519	519
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-114
1021	Unob Bal: Recov of prior year unpaid obligations	13	13	227	1,603
1029	Unob Bal: Other balances withdrawn	0	0	0	-2,008
1050	Unob Bal: Unobligated balance (total)		=====		
		532	532	746	0
1910	Total budgetary resources (disc. and mand.)		=====		
		532	532	746	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	532	532	746	0
2490	Unob Bal: end of year		=====		
		532	532	746	0
2500	Total budgetary resources		=====		
		532	532	746	0

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,603	1,603	1,603	1,603
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-13	-13	-227	-1,603
3050	Ob Bal: EOY: Unpaid obligations	1,590	1,590	1,376	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,603	1,603	1,603	1,603
3200	Obligated balance, end of year	=====	=====	=====	
		1,590	1,590	1,376	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Departmental Management  
 Budget Account: Account Total, Veterans Employment and Training  
 Treasury Account:  
 Budget Account Id: 012-25-0164 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	7,020	7,020	7,020	7,020
1010	Unob Bal: Transferred to other accounts	0	0	0	-40
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-114
1021	Unob Bal: Recov of prior year unpaid obligations	-210	-189	147	1,858
1029	Unob Bal: Other balances withdrawn	0	0	0	-2,422
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,810	6,831	7,167	6,303
1100	BA: Disc: Appropriation	0	0	52,879	52,879
1130	BA: Disc: Appropriations permanently reduced	0	0	-100	-100
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	0	52,779	52,779
1200	BA: Mand: Appropriation	36,257	52,879	0	0
1230	BA: Mand: New\Unob bal of approps perm reduced	0	-100	0	0
1235	BA: Mand: Appropriations precluded from obligation	-26,439	0	0	0
1260	BA: Mand: Appropriations (total)	=====	=====		
		9,818	52,779	0	0
1700	BA: Disc: Spending auth: Collected	188	188	155,359	211,847
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-181	-181	-135	-883
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	0	0	56,443	0
1750	BA: Disc: Spending auth: Total	7	=====	=====	=====
		7	7	211,667	210,964
1800	BA: Mand: Spending auth: Collected	27,662	126,448	0	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-27,662	0	0	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	65,304	85,220	0	0
1850	BA: Mand: Spending auth: Total	=====	=====		
		65,304	211,668	0	0
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		75,129	264,454	264,446	263,744
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		81,940	271,285	271,613	270,046

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Departmental Management  
 Budget Account: Account Total, Veterans Employment and Training  
 Treasury Account:  
 Budget Account Id: 012-25-0164 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	42,429	102,181	181,837	265,045
2201	Unob Bal: Apportioned: Avail in the current period	34,162	63,933	27,581	1,235
2403	Unob Bal: Unapportioned: Other	5,348	105,171	62,195	3,766
2490	Unob Bal: end of year	=====	=====	=====	=====
		39,511	169,104	89,776	5,002
2500	Total budgetary resources	=====	=====	=====	=====
		81,940	271,285	271,613	270,046

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	89,194	89,194	89,194	89,194
3010	Ob Bal: Obligations incurred: Unexpired accounts	41,212	100,942	180,324	263,455
3011	Ob Bal: Obligations incurred: Expired accounts	1,217	1,239	1,513	1,590
3020	Ob Bal: Outlays (gross)	-59,055	-121,208	-189,466	-249,771
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	210	189	-147	-1,858
3050	Ob Bal: EOY: Unpaid obligations	72,778	70,357	81,417	102,609
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-883	-883	-883	-883
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	27,662	0	-46	0
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	181	181	181	883
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	26,959	-702	-748	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		88,311	88,311	88,311	88,311
3200	Obligated balance, end of year	=====	=====	=====	=====
		99,738	69,655	80,670	102,609

OFFICE OF MANAGEMENT AND BUDGET  
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Budget Agency: Department of Labor  
 Budget Bureau: Departmental Management  
 Budget Account: Account Total, Veterans Employment and Training  
 Treasury Account:  
 Budget Account Id: 012-25-0164 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4000,Disc:	Budget authority, gross	7	7	264,446	263,744
4010 Disc:	Outlays from new authority	0	0	118,936	174,953
4011 Disc:	Outlays from balances	39,549	57,979	70,530	74,818
4020,Disc:	Total outlays, gross	39,549	57,979	189,466	249,771
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	0	0	-155,171	-211,659
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	-188	-188	-188	-188
4040,Disc:	Offsets against gross BA and outlays (total)	-188	-188	-155,359	-211,847
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	0	0	-46	0
4051 Disc:	Offset, BA: Chng in uncol pay, Fed src, exp	181	181	181	883
4060,Disc:	Additional offsets against BA only (total)	181	181	135	883
4070,Disc:	Budget authority, net	0	0	109,222	52,779
4080,Disc:	Outlays, net	39,361	57,791	34,107	37,924
4090,Mand:	Budget authority, gross	75,123	264,447	0	0
4100 Mand:	Outlays from new authority	19,506	63,229	0	0
4110 Mand:	Total outlays, gross	19,506	63,229	0	0
4120 Mand:	Offsets, BA and OL: Collections fm Fed srcs	-27,662	-126,439	0	0
4123 Mand:	Offsets, BA and OL: Collections, nonFed srcs	0	-9	0	0
4130,Mand:	Offsets against gross BA and outlays (total)	-27,662	-126,448	0	0
4140 Mand:	Offset, BA: Chng in uncol pay, Fed src, unex	27,662	0	0	0
4150,Mand:	Additional offsets against BA only (total)	27,662	0	0	0
4160,Mand:	Budget authority, net	75,123	137,999	0	0

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Labor  
Budget Bureau: Departmental Management  
Budget Account: Account Total, Veterans Employment and Training  
Treasury Account:  
Budget Account Id: 012-25-0164 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4170	Mand: Outlays, net	==== -8,156	===== -63,219	0	0
4180	Budget authority, net (disc. and mand.)	===== 75,123	===== 137,999	===== 109,222	===== 52,779
4190	Outlays, net (disc. and mand.)	===== 31,205	===== -5,429	===== 34,107	===== 37,924

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Departmental Management  
 Budget Account: Information Technology Modernization  
 Treasury Account: Information Technology Modernization  
 Budget Account Id: 012-25-0162 Treasury Account Id: 16- - /12-0162  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	0	19,852	19,852	19,852
1130	BA: Disc: Appropriations permanently reduced	0	-38	-38	-38
1160	BA: Disc: Appropriation (total)	0	===== 19,814	===== 19,814	===== 19,814
1900	Budget authority total (disc. and mand.)	0	===== 19,814	===== 19,814	===== 19,814
1910	Total budgetary resources (disc. and mand.)	0	===== 19,814	===== 19,814	===== 19,814

**Status of Budgetary Resources**

2002	Default PRC 03	0	299	2,768	19,802
2004	Direct obligations incurred (total)	0	===== 299	===== 2,768	===== 19,802
2201	Unob Bal: Apportioned: Avail in the current period	0	19,515	17,046	13
2490	Unob Bal: end of year	0	===== 19,515	===== 17,046	===== 13
2500	Total budgetary resources	0	===== 19,814	===== 19,814	===== 19,814

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Departmental Management  
 Budget Account: Information Technology Modernization  
 Treasury Account: Information Technology Modernization  
 Budget Account Id: 012-25-0162 Treasury Account Id: 16- - /12-0162  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	299	2,768	19,802
3020	Ob Bal: Outlays (gross)	0	0	-97	-1,182
3050	Ob Bal: EOY: Unpaid obligations	0	299	2,671	18,619
3200	Obligated balance, end of year		=====	=====	=====
		0	299	2,671	18,619

**BA & O, Net**

4000	Disc: Budget authority, gross		=====	=====	=====
		0	19,814	19,814	19,814
4010	Disc: Outlays from new authority	0	0	97	1,182
4020	Disc: Total outlays, gross		=====	=====	=====
		0	0	97	1,182
4070	Disc: Budget authority, net		=====	=====	=====
		0	19,814	19,814	19,814
4080	Disc: Outlays, net		=====	=====	=====
		0	0	97	1,182
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	19,814	19,814	19,814
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	0	97	1,182

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Departmental Management  
 Budget Account: Account Total, Information Technology Modernization  
 Treasury Account:  
 Budget Account Id: 012-25-0162 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	0	19,852	19,852	19,852
1130	BA: Disc: Appropriations permanently reduced	0	-38	-38	-38
1160	BA: Disc: Appropriation (total)	0	19,814	19,814	19,814
1900	Budget authority total (disc. and mand.)	0	19,814	19,814	19,814
1910	Total budgetary resources (disc. and mand.)	0	19,814	19,814	19,814

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	0	299	2,768	19,802
2201	Unob Bal: Apportioned: Avail in the current period	0	19,515	17,046	13
2490	Unob Bal: end of year	0	19,515	17,046	13
2500	Total budgetary resources	0	19,814	19,814	19,814

**Change in Obl Bal**

3010	Ob Bal: Obligations incurred: Unexpired accounts	0	299	2,768	19,802
3020	Ob Bal: Outlays (gross)	0	0	-97	-1,182
3050	Ob Bal: EOY: Unpaid obligations	0	299	2,671	18,619
3200	Obligated balance, end of year	0	299	2,671	18,619



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Departmental Management  
 Budget Account: Account Total, Information Technology Modernization  
 Treasury Account:  
 Budget Account Id: 012-25-0162 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	0	19,814	19,814	19,814
4010	Disc: Outlays from new authority	0	0	97	1,182
4020	Disc: Total outlays, gross	0	0	97	1,182
4070	Disc: Budget authority, net	0	19,814	19,814	19,814
4080	Disc: Outlays, net	0	0	97	1,182
4180	Budget authority, net (disc. and mand.)	0	19,814	19,814	19,814
4190	Outlays, net (disc. and mand.)	0	0	97	1,182

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Departmental Management  
 Budget Account: Working Capital Fund  
 Treasury Account: Working Capital Fund  
 Budget Account Id: 012-25-4601 Treasury Account Id: 16- - /X -4601  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	12,870	12,870	12,870	12,870
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	3,000
1021	Unob Bal: Recov of prior year unpaid obligations	2,033	6,314	6,797	6,480
1041	Unob Bal: Antic recov of prior year unpaid obl	2,257	2,257	0	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		17,160	21,441	19,667	22,350
1151	BA: Disc: Appropriations:Antic nonexpend trans net	3,000	3,000	3,000	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	0
		3,000	3,000	3,000	0
1700	BA: Disc: Spending auth: Collected	15,111	107,477	160,894	234,328
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-3,204	46,158	10,108	-285
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	212,492	72,294	55,346	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		224,399	225,930	226,348	234,043
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		227,399	228,930	229,348	234,043
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		244,559	250,371	249,015	256,393

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Departmental Management  
 Budget Account: Working Capital Fund  
 Treasury Account: Working Capital Fund  
 Budget Account Id: 012-25-4601 Treasury Account Id: 16- - /X -4601  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2001	Direct obs incurred: Category A (by quarter)	0	3,284	3,284	3,286
2004	Direct obligations incurred (total)		=====	=====	=====
		0	3,284	3,284	3,286
2101	Reimbursable obs incurred: Category A (by quarter)	44,378	95,951	159,398	236,087
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		44,378	95,951	159,398	236,087
2201	Unob Bal: Apportioned: Avail in the current period	12,061	20,193	14,983	1,350
2403	Unob Bal: Unapportioned: Other	188,120	130,943	71,350	15,670
2490	Unob Bal: end of year	=====	=====	=====	=====
		200,181	151,135	86,333	17,020
2500	Total budgetary resources	=====	=====	=====	=====
		244,559	250,371	249,015	256,393

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	86,804	86,804	86,804	86,804
3010	Ob Bal: Obligations incurred: Unexpired accounts	44,378	99,235	162,682	239,373
3020	Ob Bal: Outlays (gross)	-70,622	-109,420	-166,345	-222,097
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2,033	-6,314	-6,797	-6,480
3050	Ob Bal: EOY: Unpaid obligations	58,527	70,305	76,344	97,599
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2,302	-2,302	-2,302	-2,302
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	3,204	-46,158	-10,108	285
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	902	-48,460	-12,411	-2,017
3100	Obligated balance, start of year	=====	=====	=====	=====
		84,501	84,501	84,501	84,501
3200	Obligated balance, end of year	=====	=====	=====	=====
		59,428	21,844	63,933	95,582

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Departmental Management  
 Budget Account: Working Capital Fund  
 Treasury Account: Working Capital Fund  
 Budget Account Id: 012-25-4601 Treasury Account Id: 16- - /X -4601  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		227,399	228,930	229,348	234,043
4010	Disc: Outlays from new authority	29,602	68,172	119,927	172,927
4011	Disc: Outlays from balances	41,020	41,248	46,418	49,171
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		70,622	109,420	166,345	222,097
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	37,305	-6,020	-7,787	-9,351
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-52,416	-101,457	-153,107	-224,977
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-15,111	-107,477	-160,894	-234,328
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	3,204	-46,158	-10,108	285
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		3,204	-46,158	-10,108	285
4070	Disc: Budget authority, net	=====	=====	=====	=====
		215,492	75,294	58,346	0
4080	Disc: Outlays, net	=====	=====	=====	=====
		55,511	1,943	5,451	-12,230
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		215,492	75,294	58,346	0
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		55,511	1,943	5,451	-12,230

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Departmental Management  
 Budget Account: Working Capital Fund  
 Treasury Account: Working Capital Fund  
 Budget Account Id: 012-25-4601 Treasury Account Id: 16- - /07-4601  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	5	5	5	5
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	3
1029	Unob Bal: Other balances withdrawn	0	0	0	-8
1050	Unob Bal: Unobligated balance (total)		=====		
		5	5	5	0
1910	Total budgetary resources (disc. and mand.)		=====		
		5	5	5	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	5	5	5	0
2490	Unob Bal: end of year		=====		
		5	5	5	0
2500	Total budgetary resources		=====		
		5	5	5	0

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3	3	3	3
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-3
3050	Ob Bal: EOY: Unpaid obligations	3	3	3	0
3100	Obligated balance, start of year		=====		
		3	3	3	3
3200	Obligated balance, end of year		=====		
		3	3	3	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Departmental Management  
 Budget Account: Account Total, Working Capital Fund  
 Treasury Account:  
 Budget Account Id: 012-25-4601 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	12,875	12,875	12,875	12,875
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	3,000
1021	Unob Bal: Recov of prior year unpaid obligations	2,033	6,314	6,797	6,482
1029	Unob Bal: Other balances withdrawn	0	0	0	-8
1041	Unob Bal: Antic recov of prior year unpaid obl	2,257	2,257	0	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		17,165	21,446	19,672	22,350
1151	BA: Disc: Appropriations:Antic nonexpend trans net	3,000	3,000	3,000	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	
		3,000	3,000	3,000	0
1700	BA: Disc: Spending auth: Collected	15,111	107,477	160,894	234,328
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-3,204	46,158	10,108	-285
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	212,492	72,294	55,346	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		224,399	225,930	226,348	234,043
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		227,399	228,930	229,348	234,043
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		244,564	250,376	249,020	256,393

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Departmental Management  
 Budget Account: Account Total, Working Capital Fund  
 Treasury Account:  
 Budget Account Id: 012-25-4601 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	0	3,284	3,284	3,286
2104	Reimbursable obligations incurred (total)	44,378	95,951	159,398	236,087
2201	Unob Bal: Apportioned: Avail in the current period	12,061	20,193	14,983	1,350
2403	Unob Bal: Unapportioned: Other	188,126	130,948	71,356	15,670
2490	Unob Bal: end of year	=====	=====	=====	=====
		200,186	151,141	86,338	17,020
2500	Total budgetary resources	=====	=====	=====	=====
		244,564	250,376	249,020	256,393

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	86,806	86,806	86,806	86,806
3010	Ob Bal: Obligations incurred: Unexpired accounts	44,378	99,235	162,682	239,373
3020	Ob Bal: Outlays (gross)	-70,622	-109,420	-166,345	-222,097
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2,033	-6,314	-6,797	-6,480
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-3
3050	Ob Bal: EOY: Unpaid obligations	58,529	70,307	76,346	97,599
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2,302	-2,302	-2,302	-2,302
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	3,204	-46,158	-10,108	285
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	902	-48,460	-12,411	-2,017
3100	Obligated balance, start of year	=====	=====	=====	=====
		84,504	84,504	84,504	84,504
3200	Obligated balance, end of year	=====	=====	=====	=====
		59,431	21,847	63,936	95,582

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Departmental Management  
 Budget Account: Account Total, Working Capital Fund  
 Treasury Account:  
 Budget Account Id: 012-25-4601 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		227,399	228,930	229,348	234,043
4010	Disc: Outlays from new authority	29,602	68,172	119,927	172,927
4011	Disc: Outlays from balances	41,020	41,248	46,418	49,171
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		70,622	109,420	166,345	222,097
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	37,305	-6,020	-7,787	-9,351
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-52,416	-101,457	-153,107	-224,977
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-15,111	-107,477	-160,894	-234,328
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	3,204	-46,158	-10,108	285
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		3,204	-46,158	-10,108	285
4070	Disc: Budget authority, net	=====	=====	=====	0
		215,492	75,294	58,346	0
4080	Disc: Outlays, net	=====	=====	=====	=====
		55,511	1,943	5,451	-12,230
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	0
		215,492	75,294	58,346	0
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		55,511	1,943	5,451	-12,230



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Departmental Management  
 Budget Account: Bureau Total, Non-Financing Accounts Departmental Management  
 Treasury Account:  
 Budget Account Id: 012-25- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	82,582	82,582	82,582	82,582
1010	Unob Bal: Transferred to other accounts	0	0	0	-40
1011	Unob Bal: Transferred from other accounts	0	3,000	3,000	3,000
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	2,261
1021	Unob Bal: Recov of prior year unpaid obligations	2,755	8,477	14,327	24,758
1029	Unob Bal: Other balances withdrawn	0	0	0	-10,365
1041	Unob Bal: Antic recov of prior year unpaid obl	2,257	2,257	0	0
1050	Unob Bal: Unobligated balance (total)	===== 87,593	===== 96,315	===== 99,909	===== 102,196
1100	BA: Disc: Appropriation	38,953	58,805	536,604	536,304
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-16,476
1121	BA: Disc: Approps transferred from other accounts	0	0	16,646	17,246
1130	BA: Disc: Appropriations permanently reduced	0	-111	-1,014	-1,014
1134	BA: Disc: Appropriations precluded from obligation	-33,441	0	0	0
1151	BA: Disc: Appropriations:Antic nonexpend trans net	3,000	3,000	3,000	0
1160	BA: Disc: Appropriation (total)	===== 8,512	===== 61,694	===== 555,236	===== 536,060
1200	BA: Mand: Appropriation	414,919	477,799	0	0
1221	BA: Mand: Approps transferred from other accounts	0	770	0	0
1230	BA: Mand: New\Unob bal of approps perm reduced	0	-902	0	0
1235	BA: Mand: Appropriations precluded from obligation	-314,548	0	0	0
1251	BA: Mand: Appropriations:Antic nonexpend trans net	2,000	0	0	0
1260	BA: Mand: Appropriations (total)	===== 102,370	===== 477,667	0	0
1700	BA: Disc: Spending auth: Collected	16,278	108,723	350,806	494,752
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-3,530	45,832	31,401	-1,464
1711	BA: Disc: Spending auth: Trans from other accounts	0	0	0	17,391
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	212,492	72,444	120,095	0
1750	BA: Disc: Spending auth: Total	===== 225,240	===== 227,000	===== 502,302	===== 510,679
1800	BA: Mand: Spending auth: Collected	33,298	147,097	0	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-15,983	9,559	0	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	71,321	103,089	0	0
1850	BA: Mand: Spending auth: Total	===== 88,636	===== 259,746	0	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Departmental Management  
 Budget Account: Bureau Total, Non-Financing Accounts Departmental Management  
 Treasury Account:  
 Budget Account Id: 012-25- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		424,759	1,026,106	1,057,538	1,046,740
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		512,352	1,122,421	1,157,447	1,148,935

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	150,005	319,912	496,975	766,598
2104	Reimbursable obligations incurred (total)	45,322	99,831	167,049	251,609
2201	Unob Bal: Apportioned: Avail in the current period	91,614	161,477	166,301	82,242
2203	Unob Bal: Apportioned: Anticipated	2,000	2,550	2,544	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	91	91	90	90
2403	Unob Bal: Unapportioned: Other	223,319	538,561	324,489	48,397
2490	Unob Bal: end of year	=====	=====	=====	=====
		317,025	702,678	493,423	130,729
2500	Total budgetary resources	=====	=====	=====	=====
		512,352	1,122,421	1,157,447	1,148,935

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	511,428	511,428	511,428	511,428
3010	Ob Bal: Obligations incurred: Unexpired accounts	190,649	414,393	655,833	1,006,150
3011	Ob Bal: Obligations incurred: Expired accounts	4,678	5,349	8,191	12,056
3020	Ob Bal: Outlays (gross)	-254,922	-479,188	-731,756	-986,847
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2,033	-6,401	-6,884	-6,810
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-722	-2,076	-7,443	-17,948
3050	Ob Bal: EOY: Unpaid obligations	449,078	443,506	429,369	518,029
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-10,689	-10,689	-10,689	-10,689
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	19,186	-55,718	-31,582	-12
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	326	326	181	1,476
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	8,823	-66,081	-42,090	-9,225
3100	Obligated balance, start of year	=====	=====	=====	=====
		500,739	500,739	500,739	500,739
3200	Obligated balance, end of year	=====	=====	=====	=====
		457,901	377,425	387,279	508,803

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Labor  
 Budget Bureau: Departmental Management  
 Budget Account: Bureau Total, Non-Financing Accounts Departmental Management  
 Treasury Account:  
 Budget Account Id: 012-25- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		233,752	288,694	1,057,538	1,046,740
4010 Disc:	Outlays from new authority	31,366	72,781	492,378	709,876
4011 Disc:	Outlays from balances	139,798	190,400	239,378	276,972
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		171,165	263,181	731,756	986,847
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	36,873	-6,452	-187,447	-253,209
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	-53,151	-102,271	-163,360	-241,542
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-16,278	-108,723	-350,806	-494,752
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	3,204	-46,158	-31,582	-12
4051 Disc:	Offset, BA: Chng in uncol pay, Fed src, exp	326	326	181	1,476
4060,Disc:	Additional offsets against BA only (total)	=====	=====	=====	=====
		3,530	-45,832	-31,401	1,464
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		221,004	134,138	675,331	553,452
4080,Disc:	Outlays, net	=====	=====	=====	=====
		154,886	154,458	380,949	492,096
4090,Mand:	Budget authority, gross	=====	=====		
		191,007	737,412	0	0
4100 Mand:	Outlays from new authority	83,758	216,006	0	0
4110 Mand:	Total outlays, gross	83,758	216,006	0	0
4120 Mand:	Offsets, BA and OL: Collections fm Fed srcs	-33,004	-142,837	0	0
4123 Mand:	Offsets, BA and OL: Collections, nonFed srcs	-294	-4,260	0	0
4130,Mand:	Offsets against gross BA and outlays (total)	=====	=====		
		-33,298	-147,097	0	0
4140 Mand:	Offset, BA: Chng in uncol pay, Fed src, unex	15,983	-9,559	0	0
4150,Mand:	Additional offsets against BA only (total)	=====	=====		
		15,983	-9,559	0	0
4160,Mand:	Budget authority, net	=====	=====		
		173,691	580,756	0	0

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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Budget Bureau: Departmental Management  
Budget Account: Bureau Total, Non-Financing Accounts Departmental Management  
Treasury Account:  
Budget Account Id: 012-25- Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4170,Mand: Outlays, net</b>		=====	=====		
		50,460	68,910	0	0
<b>4180,Budget authority, net (disc. and mand.)</b>		=====	=====	=====	=====
		394,695	714,894	675,331	553,452
<b>4190,Outlays, net (disc. and mand.)</b>		=====	=====	=====	=====
		205,346	223,368	380,949	492,096

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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 Budget Account: Agency Total, Non-Financing Accounts Department of Labor  
 Treasury Account:  
 Budget Account Id: 012- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	18,802,859	18,802,859	18,802,859	18,802,859
1010	Unob Bal: Transferred to other accounts	-49,325	-87,325	-131,538	-131,713
1011	Unob Bal: Transferred from other accounts	49,325	92,420	132,263	134,523
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	3,126	851
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	0	-851	-3
1021	Unob Bal: Recov of prior year unpaid obligations	71,796	161,104	255,046	344,280
1029	Unob Bal: Other balances withdrawn	-2,708	-2,708	-2,814	-123,036
1041	Unob Bal: Antic recov of prior year unpaid obl	18,457	17,457	17,748	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		18,890,403	18,983,807	19,075,838	19,027,761
1100	BA: Disc: Appropriation	856,406	5,264,579	8,918,270	6,454,970
1101	BA: Disc: Appropriation (special or trust fund)	1,219,891	1,905,978	438,833	4,335,869
1120	BA: Disc: Approps transferred to other accounts	-138	-3,145	-24,806	-100,979
1121	BA: Disc: Approps transferred from other accounts	138	3,145	24,806	100,979
1130	BA: Disc: Appropriations permanently reduced	0	-9,950	-16,855	-12,200
1134	BA: Disc: Appropriations precluded from obligation	-137,798	0	0	0
1151	BA: Disc: Appropriations:Antic nonexpend trans net	3,000	3,000	3,000	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,941,498	7,163,607	9,343,248	10,778,639
1170	BA: Disc: Advance appropriation	0	0	0	2,463,000
1173	BA: Disc: Advance approps permanently reduced	0	0	0	-4,655
1180	BA: Disc: Advance appropriation (total)	=====	=====	=====	=====
		0	0	0	2,458,345
1200	BA: Mand: Appropriation	26,079,930	56,076,108	53,031,417	44,023,315
1201	BA: Mand: Appropriation (special or trust fund)	27,349,956	62,685,630	83,080,990	114,374,815
1220	BA: Mand: Approps transferred to other accounts	-55,500	-109,270	-161,500	-213,000
1221	BA: Mand: Approps transferred from other accounts	55,500	109,270	161,500	213,000
1230	BA: Mand: New\Unob bal of approps perm reduced	0	-6,905	0	-100,000
1235	BA: Mand: Appropriations precluded from obligation	-2,781,029	0	0	-12,811,766
1236	BA: Mand: Appropriations applied to repay debt	0	0	0	-22,507,530
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		50,648,857	118,754,833	136,112,407	122,978,833
1270	BA: Mand: Advance appropriation	0	0	0	41,000
1280	BA: Mand: Advance appropriation (total)	=====	=====	=====	=====
		0	0	0	41,000

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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 Budget Account: Agency Total, Non-Financing Accounts Department of Labor  
 Treasury Account:  
 Budget Account Id: 012- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1400	BA: Mand: Borrowing authority	9,300,000	13,600,000	13,600,000	13,074,000
1421	BA: Mand: Borrowing authority applied repay debt	0	0	0	-695,579
<b>1440,BA: Mand: Borrowing authority (total)</b>		<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		9,300,000	13,600,000	13,600,000	12,378,421
1700	BA: Disc: Spending auth: Collected	811,789	1,382,880	3,410,422	4,480,853
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-557,038	-855,358	-45,962	456,210
1710	BA: Disc: Spending auth: Trans to other accounts	0	0	0	-17,391
1711	BA: Disc: Spending auth: Trans from other accounts	0	0	0	17,391
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	566,017	563,127	1,357,419	0
<b>1750,BA: Disc: Spending auth: Total</b>		<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		820,768	1,090,648	4,721,880	4,937,063
1800	BA: Mand: Spending auth: Collected	2,897,799	6,539,508	7,747,946	9,843,922
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	2,322,875	1,932,015	114,017	-170,244
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	6,862,876	5,858,816	2,803,647	0
<b>1850,BA: Mand: Spending auth: Total</b>		<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		12,083,549	14,330,339	10,665,609	9,673,677
<b>1900,Budget authority total (disc. and mand.)</b>		<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		74,794,673	154,939,428	174,443,144	163,245,978
<b>1910,Total budgetary resources (disc. and mand.)</b>		<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		93,685,076	173,923,235	193,518,982	182,273,739

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	49,438,226	111,676,934	136,122,922	152,976,662
2104	Reimbursable obligations incurred (total)	2,207,427	4,476,571	6,930,775	9,265,483
2201	Unob Bal: Apportioned: Avail in the current period	6,993,048	9,205,433	7,244,238	1,798,128
2202	Unob Bal: Apportioned: Avail in subsequent periods	3,992,600	2,638,564	1,293,012	0
2203	Unob Bal: Apportioned: Anticipated	17,516	77,495	13,338	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	12,096,948	23,634,059	21,551,458	114,812
2403	Unob Bal: Unapportioned: Other	18,939,312	22,214,179	20,363,239	18,118,654
<b>2490,Unob Bal: end of year</b>		<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		42,039,424	57,769,730	50,465,285	20,031,594
<b>2500,Total budgetary resources</b>		<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		93,685,076	173,923,235	193,518,982	182,273,739

OFFICE OF MANAGEMENT AND BUDGET  
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 Budget Account: Agency Total, Non-Financing Accounts Department of Labor  
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 Budget Account Id: 012- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	16,037,631	16,037,631	16,037,631	16,037,631
3010	Ob Bal: Obligations incurred: Unexpired accounts	51,595,600	116,101,491	142,993,450	162,136,982
3011	Ob Bal: Obligations incurred: Expired accounts	50,053	52,014	60,248	105,162
3020	Ob Bal: Outlays (gross)	-50,786,278	-113,271,926	-142,626,609	-162,183,889
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-9,499	-18,021	-46,675	-48,561
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-62,297	-143,083	-208,371	-295,718
3050	Ob Bal: EOY: Unpaid obligations	16,825,210	18,758,105	16,209,672	15,751,607
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2,038,926	-2,038,926	-2,038,926	-2,038,926
3070	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	-1,817,265	-1,157,662	-223,326	-465,467
3071	Ob Bal: Change, uncoll cust paymt, Fed srcls, exp	51,429	81,005	155,271	179,501
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	-3,804,762	-3,115,583	-2,106,981	-2,324,892
3100	Obligated balance, start of year	=====	=====	=====	=====
		13,998,705	13,998,705	13,998,705	13,998,705
3200	Obligated balance, end of year	=====	=====	=====	=====
		13,020,447	15,642,522	14,102,691	13,426,715

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		2,762,266	8,254,255	14,065,128	18,174,046
4010	Disc: Outlays from new authority	200,174	1,134,984	4,873,005	11,371,400
4011	Disc: Outlays from balances	2,437,888	3,900,092	5,084,416	10,480,197
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,638,062	5,035,076	9,957,422	21,851,597
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	-755,324	-1,277,194	-3,215,662	-4,190,772
4033	Disc: Offsets, BA and OL: Collections, nonFed srcls	-56,465	-105,686	-194,760	-290,081
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-811,789	-1,382,880	-3,410,422	-4,480,853
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	505,575	774,318	-109,420	-635,733
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	51,464	81,040	155,382	179,523
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		557,038	855,358	45,962	-456,210
4070	Disc: Budget authority, net	=====	=====	=====	=====
		2,507,515	7,726,734	10,700,667	13,236,984

OFFICE OF MANAGEMENT AND BUDGET  
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 Budget Account: Agency Total, Non-Financing Accounts Department of Labor  
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 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4080,Disc: Outlays, net</b>		=====	=====	=====	=====
		1,826,273	3,652,196	6,547,000	17,370,744
<b>4090,Mand: Budget authority, gross</b>		=====	=====	=====	=====
		72,032,407	146,685,172	160,378,016	145,071,932
4100 Mand: Outlays from new authority		47,817,132	107,623,342	131,849,647	138,821,241
4101 Mand: Outlays from balances		331,083	613,508	819,541	1,511,051
4110 Mand: Total outlays, gross		48,148,216	108,236,850	132,669,187	140,332,292
4120 Mand: Offsets, BA and OL: Collections fm Fed srcs		-376,341	-1,136,226	-480,000	-705,000
4121 Mand: Offsets, BA and OL: Collect, int, Fed secur		-193,379	-341,767	-565,308	-733,955
4123 Mand: Offsets, BA and OL: Collections, nonFed srcs		-2,328,080	-5,061,516	-6,702,638	-8,404,967
<b>4130,Mand: Offsets against gross BA and outlays (total)</b>		=====	=====	=====	=====
		-2,897,799	-6,539,508	-7,747,946	-9,843,922
4140 Mand: Offset, BA: Chng in uncol pay, Fed src, unex		-2,322,840	-1,931,980	-113,906	170,266
4141 Mand: Offset, BA: Chng in uncol pay, Fed src, exp		-35	-35	-111	-22
<b>4150,Mand: Additional offsets against BA only (total)</b>		=====	=====	=====	=====
		-2,322,875	-1,932,015	-114,017	170,244
<b>4160,Mand: Budget authority, net</b>		=====	=====	=====	=====
		66,811,733	138,213,649	152,516,053	135,398,254
<b>4170,Mand: Outlays, net</b>		=====	=====	=====	=====
		45,250,416	101,697,342	124,921,242	130,488,370
<b>4180,Budget authority, net (disc. and mand.)</b>		=====	=====	=====	=====
		69,319,249	145,940,383	163,216,721	148,635,238
<b>4190,Outlays, net (disc. and mand.)</b>		=====	=====	=====	=====
		47,076,689	105,349,538	131,468,241	147,859,114