

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-03-0129 Treasury Account Id: 15- - /X -0129
 FACTS II User: Latrecia Wright / (202) 616-5763 / latrecia.a.wright@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	601	601	601	601
1012	Unob Bal: Transfers betw expired\unexpired accts	0	500	500	500
1021	Unob Bal: Recov of prior year unpaid obligations	3,572	0	63	46
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,173	1,101	1,164	1,147
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,173	1,101	1,164	1,147

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	19	599	675
2004	Direct obligations incurred (total)		=====		
		0	19	599	675
2201	Unob Bal: Apportioned: Avail in the current period	601	582	502	426
2403	Unob Bal: Unapportioned: Other	3,572	500	63	46
2490	Unob Bal: end of year	=====	=====		
		4,173	1,082	566	472
2500	Total budgetary resources	=====	=====	=====	=====
		4,173	1,101	1,164	1,147

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,494	4,494	4,494	4,494
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	19	599	675
3020	Ob Bal: Outlays (gross)	0	-206	-612	-2,057
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-3,572	0	-63	-46
3050	Ob Bal: EOY: Unpaid obligations	923	4,307	4,417	3,066
3100	Obligated balance, start of year	=====	=====	=====	=====
		4,494	4,494	4,494	4,494
3200	Obligated balance, end of year	=====	=====	=====	=====
		923	4,307	4,417	3,066

BA & O, Net

4011	Disc: Outlays from balances	0	206	612	2,057
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		0	206	612	2,057
4080	Disc: Outlays, net	=====	=====	=====	=====
		0	206	612	2,057
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		0	206	612	2,057

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	21
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	21
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	21
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	21
Status of Budgetary Resources					
2001	Direct obs incurred: Category A (by quarter)	0	0	0	21
2004	Direct obligations incurred (total)		=====		
		0	0	0	21
2500	Total budgetary resources		=====		
		0	0	0	21
Change in Obl Bal					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	21
3020	Ob Bal: Outlays (gross)	0	0	0	-21
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	0	0	-21
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	0	0	-21
3200	Obligated balance, end of year		=====		
		0	0	0	-21

10/23/12
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(MAX-BEXEC011)

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Budget Account Id: 011-03-0129 Treasury Account Id: 15- -11/12-0129
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross		=====		
		0	0	0	21
4011	Disc: Outlays from balances	0	0	0	21
4020	Disc: Total outlays, gross		=====		
		0	0	0	21
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	0	-21
4060	Disc: Additional offsets against BA only (total)		=====		
		0	0	0	-21
4080	Disc: Outlays, net		=====		
		0	0	0	21
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	21

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 FACTS II User: Lavice Vamille Burns / (202) 616-5264 / lavice.c.burns@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	110,822	110,822	110,822	110,822
1121	BA: Disc: Approps transferred from other accounts	0	0	650	650
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		110,822	110,822	111,472	111,472
1700	BA: Disc: Spending auth: Collected	175	8,411	14,139	18,063
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	18,464	11,446	6,277	1,815
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	5,561	4,343	4,231	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		24,200	24,200	24,648	19,878
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		135,022	135,022	136,120	131,350
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		135,022	135,022	136,120	131,350

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	43,151	64,991	84,484	106,275
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		43,151	64,991	84,484	106,275
2101	Reimbursable obs incurred: Category A (by quarter)	12,804	14,946	17,687	19,878
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		12,804	14,946	17,687	19,878
2201	Unob Bal: Apportioned: Avail in the current period	15,589	19,297	15,505	5,197
2202	Unob Bal: Apportioned: Avail in subsequent periods	62,017	33,995	14,211	0
2203	Unob Bal: Apportioned: Anticipated	1,461	1,793	4,231	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		79,067	55,085	33,948	5,197
2500	Total budgetary resources	=====	=====	=====	=====
		135,022	135,022	136,120	131,350

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	55,955	79,937	102,172	126,153
3020	Ob Bal: Outlays (gross)	-20,801	-52,272	-81,865	-112,272
3050	Ob Bal: EOY: Unpaid obligations	35,154	27,665	20,307	13,881
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-18,464	-11,446	-6,277	-1,815
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-18,464	-11,446	-6,277	-1,815
3200	Obligated balance, end of year	=====	=====	=====	=====
		16,690	16,219	14,030	12,066
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		135,022	135,022	136,120	131,350
4010	Disc: Outlays from new authority	20,801	52,272	81,865	112,272
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		20,801	52,272	81,865	112,272
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-175	-8,411	-14,139	-18,063
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-175	-8,411	-14,139	-18,063
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-18,464	-11,446	-6,277	-1,815
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-18,464	-11,446	-6,277	-1,815
4070	Disc: Budget authority, net	=====	=====	=====	=====
		116,383	115,165	115,703	111,472
4080	Disc: Outlays, net	=====	=====	=====	=====
		20,626	43,861	67,725	94,209
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		116,383	115,165	115,703	111,472
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		20,626	43,861	67,725	94,209

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	5,566	5,566	5,566	5,566
1021	Unob Bal: Recov of prior year unpaid obligations	0	294	516	72
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,566	5,860	6,082	5,638
1700	BA: Disc: Spending auth: Collected	1,531	1,581	1,581	1,876
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-1,692	-1,875	-1,866	-1,876
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-161	-294	-285	0
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-161	-294	-285	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,405	5,566	5,797	5,638

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	20	204	0	0
2004	Direct obligations incurred (total)		=====		
		20	204	0	0
2403	Unob Bal: Unapportioned: Other	5,385	5,362	5,797	5,638
2490	Unob Bal: end of year	=====	=====	=====	=====
		5,385	5,362	5,797	5,638
2500	Total budgetary resources	=====	=====	=====	=====
		5,405	5,566	5,797	5,638

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	16,355	16,355	16,355	16,355
3011	Ob Bal: Obligations incurred: Expired accounts	20	204	0	0
3020	Ob Bal: Outlays (gross)	-10,473	-13,185	-13,864	-14,646
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-294	-516	-72
3050	Ob Bal: EOY: Unpaid obligations	5,901	3,079	1,974	1,637
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,876	-1,876	-1,876	-1,876
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	1,692	1,875	1,866	1,876
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-184	-1	-10	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		14,479	14,479	14,479	14,479
3200	Obligated balance, end of year	=====	=====	=====	=====
		5,717	3,079	1,964	1,637

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	0
		-161	-294	-285	
4011	Disc: Outlays from balances	10,473	13,185	13,864	14,646
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		10,473	13,185	13,864	14,646
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-1,531	-1,581	-1,581	-1,876
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,531	-1,581	-1,581	-1,876
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	1,692	1,875	1,866	1,876
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		1,692	1,875	1,866	1,876
4080	Disc: Outlays, net	=====	=====	=====	=====
		8,943	11,604	12,284	12,770
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		8,943	11,604	12,284	12,770

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	21	21	21	21
1021	Unob Bal: Recov of prior year unpaid obligations	0	14	14	14
1050	Unob Bal: Unobligated balance (total)		=====		
		21	36	36	36
1910	Total budgetary resources (disc. and mand.)		=====		
		21	36	36	36
Status of Budgetary Resources					
2403	Unob Bal: Unapportioned: Other	21	36	36	36
2490	Unob Bal: end of year		=====		
		21	36	36	36
2500	Total budgetary resources		=====		
		21	36	36	36
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	14	14	14	14
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-14	-14	-14
3050	Ob Bal: EOY: Unpaid obligations	14	0	0	0
3100	Obligated balance, start of year		=====		
		14	14	14	14
3200	Obligated balance, end of year		=====		
		14	0	0	0

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	4,727	4,727	4,727	4,727
1021	Unob Bal: Recov of prior year unpaid obligations	133	235	412	507
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,860	4,963	5,139	5,234
1700	BA: Disc: Spending auth: Collected	14	14	14	14
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-14	-14	-14	-14
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,860	4,963	5,139	5,234

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	4,860	4,963	5,139	5,234
2490	Unob Bal: end of year	=====	=====	=====	=====
		4,860	4,963	5,139	5,234
2500	Total budgetary resources	=====	=====	=====	=====
		4,860	4,963	5,139	5,234

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,525	2,525	2,525	2,525
3020	Ob Bal: Outlays (gross)	-353	-447	-580	-1,694
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-133	-235	-412	-507
3050	Ob Bal: EOY: Unpaid obligations	2,039	1,843	1,533	324
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-14	-14	-14	-14
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	14	14	14	14
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,511	2,511	2,511	2,511
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,039	1,843	1,533	324

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	353	447	580	1,694
4020	Disc: Total outlays, gross		=====		=====
		353	447	580	1,694
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-14	-14	-14	-14
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		-14	-14	-14	-14
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	14	14	14	14
4060	Disc: Additional offsets against BA only (total)		=====		
		14	14	14	14
4080	Disc: Outlays, net		=====		=====
		340	433	567	1,680
4190	Outlays, net (disc. and mand.)		=====		=====
		340	433	567	1,680

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	19	19	19	19
1050	Unob Bal: Unobligated balance (total)		=====		
		19	19	19	19
1910	Total budgetary resources (disc. and mand.)		=====		
		19	19	19	19

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	19	19	19	19
2490	Unob Bal: end of year		=====		
		19	19	19	19
2500	Total budgetary resources		=====		
		19	19	19	19

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	13	13	13	13
1050	Unob Bal: Unobligated balance (total)		=====		
		13	13	13	13
1910	Total budgetary resources (disc. and mand.)		=====		
		13	13	13	13

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	13	13	13	13
2490	Unob Bal: end of year		=====		
		13	13	13	13
2500	Total budgetary resources		=====		
		13	13	13	13

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	4,142	4,142	4,142	4,142
1010	Unob Bal: Transferred to other accounts	0	-500	-500	0
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-500
1021	Unob Bal: Recov of prior year unpaid obligations	116	158	161	161
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,258	3,800	3,803	3,803
1700	BA: Disc: Spending auth: Collected	-70	-70	-70	-70
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	70	70	70	70
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,258	3,800	3,803	3,803

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	4,258	3,800	3,803	3,803
2490	Unob Bal: end of year	=====	=====	=====	=====
		4,258	3,800	3,803	3,803
2500	Total budgetary resources	=====	=====	=====	=====
		4,258	3,800	3,803	3,803

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,255	1,255	1,255	1,255
3020	Ob Bal: Outlays (gross)	-133	-295	-340	-345
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-116	-158	-161	-161
3050	Ob Bal: EOY: Unpaid obligations	1,006	802	753	749
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	69	69	69	69
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	-70	-70	-70	-70
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-1	-1	-1	-1
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,324	1,324	1,324	1,324
3200	Obligated balance, end of year	=====	=====		
		1,005	801	752	748

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-03-0129 Treasury Account Id: 15- - /09-0129
FACTS II User: Lavice Vamille Burns / (202) 616-5264 / lavice.c.burns@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	133	295	340	345
4020	Disc: Total outlays, gross		=====		
		133	295	340	345
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	70	70	70	70
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		70	70	70	70
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-70	-70	-70	-70
4060	Disc: Additional offsets against BA only (total)		=====		
		-70	-70	-70	-70
4080	Disc: Outlays, net		=====		
		202	364	410	415
4190	Outlays, net (disc. and mand.)		=====		
		202	364	410	415

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-03-0129 Treasury Account Id: 15- -07/08-0129
FACTS II User: Latrecia Wright / (202) 616-5763 / latrecia.a.wright@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	53	53	53	53
1050	Unob Bal: Unobligated balance (total)		=====		
		53	53	53	53
1910	Total budgetary resources (disc. and mand.)		=====		
		53	53	53	53

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	53	53	53	53
2490	Unob Bal: end of year		=====		
		53	53	53	53
2500	Total budgetary resources		=====		
		53	53	53	53

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-03-0129 Treasury Account Id: 15- -06/08-0129
FACTS II User: Latrecia Wright / (202) 616-5763 / latrecia.a.wright@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	36	36	36	36
1050	Unob Bal: Unobligated balance (total)		=====		
		36	36	36	36
1910	Total budgetary resources (disc. and mand.)		=====		
		36	36	36	36

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	36	36	36	36
2490	Unob Bal: end of year		=====		
		36	36	36	36
2500	Total budgetary resources		=====		
		36	36	36	36

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-03-0129 Treasury Account Id: 15- - /08-0129
 FACTS II User: Lavice Vamille Burns / (202) 616-5264 / lavice.c.burns@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,704	2,704	2,704	2,704
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	21	26
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,704	2,704	2,725	2,730
1700	BA: Disc: Spending auth: Collected	-12	-12	-12	-12
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	12	12	12	12
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,704	2,704	2,725	2,730

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	4	4	0	0
2004	Direct obligations incurred (total)		=====		
		4	4	0	0
2403	Unob Bal: Unapportioned: Other	2,700	2,700	2,725	2,730
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,700	2,700	2,725	2,730
2500	Total budgetary resources	=====	=====	=====	=====
		2,704	2,704	2,725	2,730

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-03-0129 Treasury Account Id: 15- - /08-0129
 FACTS II User: Lavice Vamille Burns / (202) 616-5264 / lavice.c.burns@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	424	424	424	424
3011	Ob Bal: Obligations incurred: Expired accounts	4	4	0	0
3020	Ob Bal: Outlays (gross)	-43	-140	-152	-150
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-21	-26
3050	Ob Bal: EOY: Unpaid obligations	385	288	251	248
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	12	12	12	12
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	-12	-12	-12	-12
3100	Obligated balance, start of year		=====		
		436	436	436	436
3200	Obligated balance, end of year		=====		
		385	288	251	248

BA & O, Net

4011	Disc: Outlays from balances	43	140	152	150
4020	Disc: Total outlays, gross		=====		
		43	140	152	150
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	12	12	12	12
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		12	12	12	12
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-12	-12	-12	-12
4060	Disc: Additional offsets against BA only (total)		=====		
		-12	-12	-12	-12
4080	Disc: Outlays, net		=====		
		55	152	164	162
4190	Outlays, net (disc. and mand.)		=====		
		55	152	164	162

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-03-0129 Treasury Account Id: 15- -06/07-0129
 FACTS II User: Latrecia Wright / (202) 616-5763 / latrecia.a.wright@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2	2	2	2
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-2
1050	Unob Bal: Unobligated balance (total)	2	=====	2	0
1910	Total budgetary resources (disc. and mand.)	2	=====	2	0
Status of Budgetary Resources					
2403	Unob Bal: Unapportioned: Other	2	2	2	0
2490	Unob Bal: end of year	2	=====	2	0
2500	Total budgetary resources	2	=====	2	0
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	22	22	22	22
3020	Ob Bal: Outlays (gross)	0	0	0	-22
3050	Ob Bal: EOY: Unpaid obligations	22	22	22	0
3100	Obligated balance, start of year	22	=====	22	22
3200	Obligated balance, end of year	22	=====	22	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-03-0129 Treasury Account Id: 15- -06/07-0129
FACTS II User: Latrecia Wright / (202) 616-5763 / latrecia.a.wright@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	0	22
4020	Disc: Total outlays, gross		=====		
		0	0	0	22
4080	Disc: Outlays, net		=====		
		0	0	0	22
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	22

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-03-0129 Treasury Account Id: 15- -05/07-0129
 FACTS II User: Latrecia Wright / (202) 616-5763 / latrecia.a.wright@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	16	16	16	16
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-16
1050	Unob Bal: Unobligated balance (total)	16	====	16	0
1910	Total budgetary resources (disc. and mand.)	16	====	16	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	16	16	16	0
2490	Unob Bal: end of year	16	====	16	0
2500	Total budgetary resources	16	====	16	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-03-0129 Treasury Account Id: 15- - /07-0129
 FACTS II User: Lavice Vamille Burns / (202) 616-5264 / lavice.c.burns@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,245	2,245	2,245	2,245
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-2,245
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		2,245	2,245	2,245	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		2,245	2,245	2,245	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	5	5	5	0
2004	Direct obligations incurred (total)		=====		
		5	5	5	0
2403	Unob Bal: Unapportioned: Other	2,240	2,240	2,240	0
2490	Unob Bal: end of year	=====	=====	=====	
		2,240	2,240	2,240	0
2500	Total budgetary resources	=====	=====	=====	
		2,245	2,245	2,245	0

Change in Obl Bal

3011	Ob Bal: Obligations incurred: Expired accounts	5	5	5	0
3020	Ob Bal: Outlays (gross)	-5	-5	-5	0

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-03-0129 Treasury Account Id: 15- - /07-0129
FACTS II User: Lavice Vamille Burns / (202) 616-5264 / lavice.c.burns@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	5	5	5	0
4020	Disc: Total outlays, gross		=====		
		5	5	5	0
4080	Disc: Outlays, net		=====		
		5	5	5	0
4190	Outlays, net (disc. and mand.)		=====		
		5	5	5	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Justice Gift Fund
 Budget Account Id: 011-03-0129 Treasury Account Id: 15- - /X -8305
 FACTS II User: Steven Terrell Corbin / (202) 616-5678 / steven.t.corbin@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2	2	2	2
1050	Unob Bal: Unobligated balance (total)		=====		
		2	2	2	2
1910	Total budgetary resources (disc. and mand.)		=====		
		2	2	2	2

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	2	2	2	2
2490	Unob Bal: end of year		=====		
		2	2	2	2
2500	Total budgetary resources		=====		
		2	2	2	2

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	11	11	11	11
3050	Ob Bal: EOY: Unpaid obligations	11	11	11	11
3100	Obligated balance, start of year		=====		
		11	11	11	11
3200	Obligated balance, end of year		=====		
		11	11	11	11

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 011-03-0129 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	20,148	20,148	20,148	20,148
1010	Unob Bal: Transferred to other accounts	0	-500	-500	0
1012	Unob Bal: Transfers betw expired\unexpired accts	0	500	500	-2,263
1021	Unob Bal: Recov of prior year unpaid obligations	3,820	702	1,188	826
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		23,968	20,850	21,336	18,711
1100	BA: Disc: Appropriation	110,822	110,822	110,822	110,822
1121	BA: Disc: Approps transferred from other accounts	0	0	650	650
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		110,822	110,822	111,472	111,472
1700	BA: Disc: Spending auth: Collected	1,637	9,924	15,652	19,871
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	16,841	9,640	4,480	29
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	5,561	4,343	4,231	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		24,039	23,906	24,363	19,899
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		134,861	134,728	135,835	131,371
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		158,829	155,578	157,171	150,082

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 011-03-0129 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	43,180	65,222	85,088	106,971
2104	Reimbursable obligations incurred (total)	12,804	14,946	17,687	19,878
2201	Unob Bal: Apportioned: Avail in the current period	16,190	19,879	16,008	5,624
2202	Unob Bal: Apportioned: Avail in subsequent periods	62,017	33,995	14,211	0
2203	Unob Bal: Apportioned: Anticipated	1,461	1,793	4,231	0
2403	Unob Bal: Unapportioned: Other	23,177	19,742	19,945	17,610
2490	Unob Bal: end of year	=====	=====	=====	=====
		102,845	75,409	54,396	23,233
2500	Total budgetary resources	=====	=====	=====	=====
		158,829	155,578	157,171	150,082

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	25,100	25,100	25,100	25,100
3010	Ob Bal: Obligations incurred: Unexpired accounts	55,955	79,956	102,770	126,848
3011	Ob Bal: Obligations incurred: Expired accounts	29	213	5	0
3020	Ob Bal: Outlays (gross)	-31,809	-66,549	-97,418	-131,207
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-3,572	0	-63	-46
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-249	-702	-1,125	-780
3050	Ob Bal: EOY: Unpaid obligations	45,455	38,017	29,268	19,915
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,808	-1,808	-1,808	-1,808
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-18,464	-11,446	-6,277	-1,836
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	1,623	1,807	1,798	1,807
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-18,649	-11,448	-6,287	-1,836
3100	Obligated balance, start of year	=====	=====	=====	=====
		23,292	23,292	23,292	23,292
3200	Obligated balance, end of year	=====	=====	=====	=====
		26,806	26,570	22,981	18,079

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 011-03-0129 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		134,861	134,728	135,835	131,371
4010	Disc: Outlays from new authority	20,801	52,272	81,865	112,272
4011	Disc: Outlays from balances	11,007	14,277	15,554	18,935
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		31,809	66,549	97,418	131,207
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-1,637	-9,924	-15,652	-19,871
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,637	-9,924	-15,652	-19,871
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-18,464	-11,446	-6,277	-1,836
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	1,623	1,807	1,798	1,807
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-16,841	-9,640	-4,480	-29
4070	Disc: Budget authority, net	=====	=====	=====	=====
		116,383	115,165	115,703	111,472
4080	Disc: Outlays, net	=====	=====	=====	=====
		30,172	56,625	81,767	111,337
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		116,383	115,165	115,703	111,472
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		30,172	56,625	81,767	111,337

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: National Drug Intelligence Center
 Treasury Account: National Drug Intelligence Center
 Budget Account Id: 011-03-1102 Treasury Account Id: 15- - /12-1102
 FACTS II User: Steven Terrell Corbin / (202) 616-5678 / steven.t.corbin@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	20,000	20,000	20,000	20,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		20,000	20,000	20,000	20,000
1700	BA: Disc: Spending auth: Collected	14	184	501	528
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	364	774	458	314
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	9,623	9,041	9,041	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		10,000	10,000	10,000	843
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		30,000	30,000	30,000	20,843
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		30,000	30,000	30,000	20,843

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	9,802	13,761	17,244	18,613
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		9,802	13,761	17,244	18,613
2101	Reimbursable obs incurred: Category A (by quarter)	252	723	843	843
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		252	723	843	843
2201	Unob Bal: Apportioned: Avail in the current period	11,945	13,517	11,913	1,387
2202	Unob Bal: Apportioned: Avail in subsequent periods	8,000	2,000	0	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		19,945	15,517	11,913	1,387
2500	Total budgetary resources	=====	=====	=====	=====
		30,000	30,000	30,000	20,843

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: National Drug Intelligence Center
 Treasury Account: National Drug Intelligence Center
 Budget Account Id: 011-03-1102 Treasury Account Id: 15- - /12-1102
 FACTS II User: Steven Terrell Corbin / (202) 616-5678 / steven.t.corbin@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	10,055	14,483	18,087	19,456
3020	Ob Bal: Outlays (gross)	-4,613	-10,395	-16,016	-18,723
3050	Ob Bal: EOY: Unpaid obligations	5,442	4,089	2,071	732
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-364	-774	-458	-314
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-364	-774	-458	-314
3200	Obligated balance, end of year	=====	=====	=====	
		5,079	3,314	1,613	418

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		30,000	30,000	30,000	20,843
4010	Disc: Outlays from new authority	4,613	10,395	16,016	18,723
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		4,613	10,395	16,016	18,723
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-14	-184	-501	-528
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-14	-184	-501	-528
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-364	-774	-458	-314
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-364	-774	-458	-314
4070	Disc: Budget authority, net	=====	=====	=====	=====
		29,623	29,041	29,041	20,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,599	10,210	15,515	18,195
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		29,623	29,041	29,041	20,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,599	10,210	15,515	18,195

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: National Drug Intelligence Center
 Treasury Account: National Drug Intelligence Center
 Budget Account Id: 011-03-1102 Treasury Account Id: 15- - /11-1102
 FACTS II User: Steven Terrell Corbin / (202) 616-5678 / steven.t.corbin@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	293	293	293	293
1021	Unob Bal: Recov of prior year unpaid obligations	4	26	77	12
1050	Unob Bal: Unobligated balance (total)		=====		
		297	318	370	305
1700	BA: Disc: Spending auth: Collected	2,236	3,412	3,411	4,642
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-2,236	-3,422	-3,422	-4,653
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		0	-10	-11	-11
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	-10	-11	-11
1910	Total budgetary resources (disc. and mand.)		=====		
		297	308	359	294

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	3	0	49	43
2004	Direct obligations incurred (total)		=====		
		3	0	49	43
2101	Reimbursable obs incurred: Category A (by quarter)	0	1	66	1
2104	Reimbursable obligations incurred (total)		=====		
		0	1	66	1
2403	Unob Bal: Unapportioned: Other	294	307	244	250
2490	Unob Bal: end of year		=====		
		294	307	244	250
2500	Total budgetary resources		=====		
		297	308	359	294

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: National Drug Intelligence Center
 Treasury Account: National Drug Intelligence Center
 Budget Account Id: 011-03-1102 Treasury Account Id: 15- - /11-1102
 FACTS II User: Steven Terrell Corbin / (202) 616-5678 / steven.t.corbin@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	7,860	7,860	7,860	7,860
3011	Ob Bal: Obligations incurred: Expired accounts	3	1	115	44
3020	Ob Bal: Outlays (gross)	-3,427	-4,780	-6,290	-7,216
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-4	-26	-77	-12
3050	Ob Bal: EOY: Unpaid obligations	4,431	3,055	1,608	675
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-5,563	-5,563	-5,563	-5,563
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	2,236	3,422	3,422	4,653
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-3,327	-2,140	-2,140	-910
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,297	2,297	2,297	2,297
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,104	915	-532	-234

BA & O, Net

4000	Disc: Budget authority, gross	0	-10	-11	-11
4011	Disc: Outlays from balances	3,427	4,780	6,290	7,216
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,427	4,780	6,290	7,216
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-2,236	-3,412	-3,411	-4,642
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-2,236	-3,412	-3,411	-4,642
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	2,236	3,422	3,422	4,653
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		2,236	3,422	3,422	4,653
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,192	1,368	2,878	2,574
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,192	1,368	2,878	2,574

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: National Drug Intelligence Center
 Treasury Account: National Drug Intelligence Center
 Budget Account Id: 011-03-1102 Treasury Account Id: 15- - /10-1102
 FACTS II User: Steven Terrell Corbin / (202) 616-5678 / steven.t.corbin@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	407	407	407	407
1021	Unob Bal: Recov of prior year unpaid obligations	0	15	41	9
1050	Unob Bal: Unobligated balance (total)		=====		
		407	421	448	416
1700	BA: Disc: Spending auth: Collected	61	70	70	61
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-61	-61	-61	-61
1750	BA: Disc: Spending auth: Total		=====		
		0	9	9	0
1900	Budget authority total (disc. and mand.)		=====		
		0	9	9	0
1910	Total budgetary resources (disc. and mand.)		=====		
		407	430	457	416

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	1	0	0	25
2004	Direct obligations incurred (total)		=====		
		1	0	0	25
2101	Reimbursable obs incurred: Category A (by quarter)	0	9	9	9
2104	Reimbursable obligations incurred (total)		=====		
		0	9	9	9
2403	Unob Bal: Unapportioned: Other	406	421	448	382
2490	Unob Bal: end of year		=====		
		406	421	448	382
2500	Total budgetary resources		=====		
		407	430	457	416

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: National Drug Intelligence Center
 Treasury Account: National Drug Intelligence Center
 Budget Account Id: 011-03-1102 Treasury Account Id: 15- - /10-1102
 FACTS II User: Steven Terrell Corbin / (202) 616-5678 / steven.t.corbin@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,243	2,243	2,243	2,243
3011	Ob Bal: Obligations incurred: Expired accounts	1	9	9	34
3020	Ob Bal: Outlays (gross)	-531	-1,099	-1,162	-1,219
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-15	-41	-9
3050	Ob Bal: EOY: Unpaid obligations	1,713	1,139	1,050	1,050
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-326	-326	-326	-326
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	61	61	61	61
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-266	-266	-266	-266
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,917	1,917	1,917	1,917
3200	Obligated balance, end of year	=====	=====		
		1,447	873	784	784

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	9	9	0
4011	Disc: Outlays from balances	531	1,099	1,162	1,219
4020	Disc: Total outlays, gross		=====	=====	=====
		531	1,099	1,162	1,219
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-61	-70	-70	-61
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		-61	-70	-70	-61
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	61	61	61	61
4060	Disc: Additional offsets against BA only (total)		=====		
		61	61	61	61
4080	Disc: Outlays, net		=====	=====	=====
		471	1,029	1,092	1,158
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		471	1,029	1,092	1,158

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Account Total, National Drug Intelligence Center
 Treasury Account:
 Budget Account Id: 011-03-1102 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	699	699	699	699
1021	Unob Bal: Recov of prior year unpaid obligations	4	40	118	21
1050	Unob Bal: Unobligated balance (total)		=====		
		704	740	817	721
1100	BA: Disc: Appropriation	20,000	20,000	20,000	20,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		20,000	20,000	20,000	20,000
1700	BA: Disc: Spending auth: Collected	2,310	3,666	3,982	5,231
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-1,933	-2,709	-3,025	-4,399
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	9,623	9,041	9,041	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	
		10,000	9,999	9,998	831
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		30,000	29,999	29,998	20,831
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		30,704	30,739	30,815	21,552

Status of Budgetary Resources

2004	Direct obligations incurred (total)	9,806	13,761	17,293	18,681
2104	Reimbursable obligations incurred (total)	252	733	917	853
2201	Unob Bal: Apportioned: Avail in the current period	11,945	13,517	11,913	1,387
2202	Unob Bal: Apportioned: Avail in subsequent periods	8,000	2,000	0	0
2403	Unob Bal: Unapportioned: Other	700	729	691	632
2490	Unob Bal: end of year	=====	=====	=====	=====
		20,646	16,245	12,604	2,019
2500	Total budgetary resources	=====	=====	=====	=====
		30,704	30,739	30,815	21,552

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Account Total, National Drug Intelligence Center
 Treasury Account:
 Budget Account Id: 011-03-1102 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	10,103	10,103	10,103	10,103
3010	Ob Bal: Obligations incurred: Unexpired accounts	10,055	14,483	18,087	19,456
3011	Ob Bal: Obligations incurred: Expired accounts	3	10	124	78
3020	Ob Bal: Outlays (gross)	-8,571	-16,274	-23,467	-27,158
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-4	-40	-118	-21
3050	Ob Bal: EOY: Unpaid obligations	11,586	8,282	4,729	2,457
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-5,889	-5,889	-5,889	-5,889
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-364	-774	-458	-314
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	2,296	3,483	3,483	4,714
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-3,956	-3,180	-2,864	-1,490
3100	Obligated balance, start of year	=====	=====	=====	=====
		4,214	4,214	4,214	4,214
3200	Obligated balance, end of year	=====	=====	=====	=====
		7,630	5,102	1,865	967
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		30,000	29,999	29,998	20,831
4010	Disc: Outlays from new authority	4,613	10,395	16,016	18,723
4011	Disc: Outlays from balances	3,958	5,879	7,452	8,435
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		8,571	16,274	23,467	27,158
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-2,310	-3,666	-3,982	-5,231
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-2,310	-3,666	-3,982	-5,231
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-364	-774	-458	-314
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	2,296	3,483	3,483	4,714
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		1,933	2,709	3,025	4,399
4070	Disc: Budget authority, net	=====	=====	=====	=====
		29,623	29,041	29,041	20,000

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Account Total, National Drug Intelligence Center
Treasury Account:
Budget Account Id: 011-03-1102 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	===== 6,261	===== 12,607	===== 19,486	===== 21,927
4180	Budget authority, net (disc. and mand.)	===== 29,623	===== 29,041	===== 29,041	===== 20,000
4190	Outlays, net (disc. and mand.)	===== 6,261	===== 12,607	===== 19,486	===== 21,927

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Justice Information Sharing Technology
 Treasury Account: Justice Information Sharing Technology
 Budget Account Id: 011-03-0134 Treasury Account Id: 15- - /X -0134
 FACTS II User: Lavice Vamille Burns / (202) 616-5264 / lavice.c.burns@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	23,237	23,237	23,237	23,237
1021	Unob Bal: Recov of prior year unpaid obligations	1,178	3,160	8,220	8,777
1041	Unob Bal: Antic recov of prior year unpaid obl	6,402	4,420	0	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		30,817	30,817	31,457	32,014
1100	BA: Disc: Appropriation	44,307	44,307	44,307	44,307
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		44,307	44,307	44,307	44,307
1700	BA: Disc: Spending auth: Collected	12,798	29,899	40,977	55,441
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-9,922	-27,023	257	-6,531
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		2,876	2,876	41,234	48,910
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		47,183	47,183	85,541	93,217
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		78,000	78,000	116,998	125,231

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	15,088	27,052	34,091	50,386
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		15,088	27,052	34,091	50,386
2101	Reimbursable obs incurred: Category A (by quarter)	5,016	11,548	24,432	58,077
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		5,016	11,548	24,432	58,077
2201	Unob Bal: Apportioned: Avail in the current period	28,094	19,379	46,176	15,571
2202	Unob Bal: Apportioned: Avail in subsequent periods	23,400	15,600	11,658	0
2203	Unob Bal: Apportioned: Anticipated	6,402	4,420	0	0
2403	Unob Bal: Unapportioned: Other	0	0	640	1,197
2490	Unob Bal: end of year	=====	=====	=====	=====
		57,896	39,399	58,474	16,768

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Justice Information Sharing Technology
 Treasury Account: Justice Information Sharing Technology
 Budget Account Id: 011-03-0134 Treasury Account Id: 15- - /X -0134
 FACTS II User: Lavice Vamille Burns / (202) 616-5264 / lavice.c.burns@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2500	Total budgetary resources	=====	=====	=====	=====
		78,000	78,000	116,998	125,231

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	98,997	98,997	98,997	98,997
3010	Ob Bal: Obligations incurred: Unexpired accounts	20,104	38,601	58,524	108,462
3020	Ob Bal: Outlays (gross)	-23,795	-57,284	-80,476	-114,841
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,178	-3,160	-8,220	-8,777
3050	Ob Bal: EOY: Unpaid obligations	94,128	77,154	68,824	83,841
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-91,440	-91,440	-91,440	-91,440
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	9,922	27,023	-257	6,531
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-81,518	-64,417	-91,697	-84,909
3100	Obligated balance, start of year	=====	=====	=====	=====
		7,556	7,556	7,556	7,556
3200	Obligated balance, end of year	=====	=====	=====	=====
		12,610	12,737	-22,873	-1,068

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		47,183	47,183	85,541	93,217
4010	Disc: Outlays from new authority	3,203	13,446	26,400	48,434
4011	Disc: Outlays from balances	20,592	43,838	54,076	66,407
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		23,795	57,284	80,476	114,841
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-12,798	-29,899	-40,977	-55,441
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-12,798	-29,899	-40,977	-55,441
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	9,922	27,023	-257	6,531
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		9,922	27,023	-257	6,531
4070	Disc: Budget authority, net	=====	=====	=====	=====
		44,307	44,307	44,307	44,307

10/23/12
16:01:51
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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Justice Information Sharing Technology
Treasury Account: Justice Information Sharing Technology
Budget Account Id: 011-03-0134 Treasury Account Id: 15- - /X -0134
FACTS II User: Lavice Vamille Burns / (202) 616-5264 / lavice.c.burns@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	=====	=====	=====	=====
		10,997	27,385	39,500	59,400
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		44,307	44,307	44,307	44,307
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		10,997	27,385	39,500	59,400

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Account Total, Justice Information Sharing Technology
 Treasury Account:
 Budget Account Id: 011-03-0134 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	23,237	23,237	23,237	23,237
1021	Unob Bal: Recov of prior year unpaid obligations	1,178	3,160	8,220	8,777
1041	Unob Bal: Antic recov of prior year unpaid obl	6,402	4,420	0	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		30,817	30,817	31,457	32,014
1100	BA: Disc: Appropriation	44,307	44,307	44,307	44,307
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		44,307	44,307	44,307	44,307
1700	BA: Disc: Spending auth: Collected	12,798	29,899	40,977	55,441
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-9,922	-27,023	257	-6,531
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		2,876	2,876	41,234	48,910
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		47,183	47,183	85,541	93,217
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		78,000	78,000	116,998	125,231

Status of Budgetary Resources

2004	Direct obligations incurred (total)	15,088	27,052	34,091	50,386
2104	Reimbursable obligations incurred (total)	5,016	11,548	24,432	58,077
2201	Unob Bal: Apportioned: Avail in the current period	28,094	19,379	46,176	15,571
2202	Unob Bal: Apportioned: Avail in subsequent periods	23,400	15,600	11,658	0
2203	Unob Bal: Apportioned: Anticipated	6,402	4,420	0	0
2403	Unob Bal: Unapportioned: Other	0	0	640	1,197
2490	Unob Bal: end of year	=====	=====	=====	=====
		57,896	39,399	58,474	16,768
2500	Total budgetary resources	=====	=====	=====	=====
		78,000	78,000	116,998	125,231

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Account Total, Justice Information Sharing Technology
 Treasury Account:
 Budget Account Id: 011-03-0134 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	98,997	98,997	98,997	98,997
3010	Ob Bal: Obligations incurred: Unexpired accounts	20,104	38,601	58,524	108,462
3020	Ob Bal: Outlays (gross)	-23,795	-57,284	-80,476	-114,841
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,178	-3,160	-8,220	-8,777
3050	Ob Bal: EOY: Unpaid obligations	94,128	77,154	68,824	83,841
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-91,440	-91,440	-91,440	-91,440
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	9,922	27,023	-257	6,531
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-81,518	-64,417	-91,697	-84,909
3100	Obligated balance, start of year	=====	=====	=====	=====
		7,556	7,556	7,556	7,556
3200	Obligated balance, end of year	=====	=====	=====	=====
		12,610	12,737	-22,873	-1,068

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		47,183	47,183	85,541	93,217
4010	Disc: Outlays from new authority	3,203	13,446	26,400	48,434
4011	Disc: Outlays from balances	20,592	43,838	54,076	66,407
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		23,795	57,284	80,476	114,841
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-12,798	-29,899	-40,977	-55,441
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-12,798	-29,899	-40,977	-55,441
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	9,922	27,023	-257	6,531
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		9,922	27,023	-257	6,531
4070	Disc: Budget authority, net	=====	=====	=====	=====
		44,307	44,307	44,307	44,307
4080	Disc: Outlays, net	=====	=====	=====	=====
		10,997	27,385	39,500	59,400

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Account Total, Justice Information Sharing Technology
Treasury Account:
Budget Account Id: 011-03-0134 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		44,307	44,307	44,307	44,307
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		10,997	27,385	39,500	59,400

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Legal Activities Office Automation
 Treasury Account: Legal Activities Office Automation
 Budget Account Id: 011-03-0137 Treasury Account Id: 15- - /X -0137
 FACTS II User: Christopher Basile / (202) 305-4695 / christopher.r.basile@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	7	7	7	7
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	1
1050	Unob Bal: Unobligated balance (total)	7	=====	7	9
1910	Total budgetary resources (disc. and mand.)	7	=====	7	9
Status of Budgetary Resources					
2403	Unob Bal: Unapportioned: Other	7	7	7	9
2490	Unob Bal: end of year	7	=====	7	9
2500	Total budgetary resources	7	=====	7	9
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	8	8	8	8
3020	Ob Bal: Outlays (gross)	-7	-7	-7	-7
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-1
3050	Ob Bal: EOY: Unpaid obligations	1	1	1	0
3100	Obligated balance, start of year	8	=====	8	8
3200	Obligated balance, end of year	1	=====	1	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Legal Activities Office Automation
Treasury Account: Legal Activities Office Automation
Budget Account Id: 011-03-0137 Treasury Account Id: 15- - /X -0137
FACTS II User: Christopher Basile / (202) 305-4695 / christopher.r.basile@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	7	7	7	7
4020	Disc: Total outlays, gross		=====		
		7	7	7	7
4080	Disc: Outlays, net		=====		
		7	7	7	7
4190	Outlays, net (disc. and mand.)		=====		
		7	7	7	7

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Account Total, Legal Activities Office Automation
 Treasury Account:
 Budget Account Id: 011-03-0137 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	7	7	7	7
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	1
1050	Unob Bal: Unobligated balance (total)	7	====	7	9
1910	Total budgetary resources (disc. and mand.)	7	====	7	9
Status of Budgetary Resources					
2403	Unob Bal: Unapportioned: Other	7	7	7	9
2490	Unob Bal: end of year	7	====	7	9
2500	Total budgetary resources	7	====	7	9
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	8	8	8	8
3020	Ob Bal: Outlays (gross)	-7	-7	-7	-7
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-1
3050	Ob Bal: EOY: Unpaid obligations	1	1	1	0
3100	Obligated balance, start of year	8	====	8	8
3200	Obligated balance, end of year	1	====	1	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Account Total, Legal Activities Office Automation
Treasury Account:
Budget Account Id: 011-03-0137 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	7	7	7	7
4020	Disc: Total outlays, gross	7	=====	7	7
4080	Disc: Outlays, net	7	=====	7	7
4190	Outlays, net (disc. and mand.)	7	=====	7	7

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Tactical Law Enforcement Wireless Communications
 Treasury Account: Tactical Law Enforcement Wireless Communications
 Budget Account Id: 011-03-0132 Treasury Account Id: 15- - /X -0132
 FACTS II User: Debbie Rose Beasley / (202) 616-5663 / debbie.r.beasley@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	14,825	14,825	14,825	14,825
1011	Unob Bal: Transferred from other accounts	0	11,111	14,035	2,517
1021	Unob Bal: Recov of prior year unpaid obligations	253	9,481	10,456	11,059
1041	Unob Bal: Antic recov of prior year unpaid obl	6,247	0	1,544	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		21,325	35,417	40,859	28,401
1100	BA: Disc: Appropriation	87,000	87,000	87,000	87,000
1121	BA: Disc: Approps transferred from other accounts	0	0	0	11,518
1151	BA: Disc: Appropriations:Antic nonexpend trans net	14,035	2,924	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		101,035	89,924	87,000	98,518
1700	BA: Disc: Spending auth: Collected	12	12	12	12
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-12	-12	-12	-12
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		101,035	89,924	87,000	98,518
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		122,359	125,340	127,859	126,919

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	29,948	59,491	103,273	116,495
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		29,948	59,491	103,273	116,495
2201	Unob Bal: Apportioned: Avail in the current period	40,468	42,726	18,042	10,424
2202	Unob Bal: Apportioned: Avail in subsequent periods	45,697	20,143	5,000	0
2203	Unob Bal: Apportioned: Anticipated	6,247	0	1,544	0
2403	Unob Bal: Unapportioned: Other	0	2,981	0	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		92,412	65,849	24,586	10,424
2500	Total budgetary resources	=====	=====	=====	=====
		122,359	125,340	127,859	126,919

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Tactical Law Enforcement Wireless Communications
 Treasury Account: Tactical Law Enforcement Wireless Communications
 Budget Account Id: 011-03-0132 Treasury Account Id: 15- - /X -0132
 FACTS II User: Debbie Rose Beasley / (202) 616-5663 / debbie.r.beasley@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	118,818	118,818	118,818	118,818
3010	Ob Bal: Obligations incurred: Unexpired accounts	29,948	59,491	103,273	116,495
3020	Ob Bal: Outlays (gross)	-31,195	-49,488	-96,113	-130,887
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-253	-9,481	-10,456	-11,059
3050	Ob Bal: EOY: Unpaid obligations	117,317	119,340	115,522	93,366
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-12	-12	-12	-12
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	12	12	12	12
3100	Obligated balance, start of year	=====	=====	=====	=====
		118,806	118,806	118,806	118,806
3200	Obligated balance, end of year	=====	=====	=====	=====
		117,317	119,340	115,522	93,366

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		101,035	89,924	87,000	98,518
4010	Disc: Outlays from new authority	1,905	14,033	28,962	57,644
4011	Disc: Outlays from balances	29,290	35,454	67,151	73,243
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		31,195	49,488	96,113	130,887
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-12	-12	-12	-12
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-12	-12	-12	-12
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	12	12	12	12
4060	Disc: Additional offsets against BA only (total)		=====		
		12	12	12	12
4070	Disc: Budget authority, net	=====	=====	=====	=====
		101,035	89,924	87,000	98,518
4080	Disc: Outlays, net	=====	=====	=====	=====
		31,184	49,476	96,102	130,875
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		101,035	89,924	87,000	98,518

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Tactical Law Enforcement Wireless Communications
Treasury Account: Tactical Law Enforcement Wireless Communications
Budget Account Id: 011-03-0132 Treasury Account Id: 15- - /X -0132
FACTS II User: Debbie Rose Beasley / (202) 616-5663 / debbie.r.beasley@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		31,184	49,476	96,102	130,875

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Tactical Law Enforcement Wireless Communications
 Treasury Account: Tactical Law Enforcement Wireless Communications
 Budget Account Id: 011-03-0132 Treasury Account Id: 15- -08/09-0132
 FACTS II User: Debbie Rose Beasley / (202) 616-5663 / debbie.r.beasley@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,729	1,729	1,729	1,729
1021	Unob Bal: Recov of prior year unpaid obligations	0	94	113	113
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,729	1,823	1,842	1,842
1700	BA: Disc: Spending auth: Collected	1	1	1	1
1750	BA: Disc: Spending auth: Total		=====		
		1	1	1	1
1900	Budget authority total (disc. and mand.)		=====		
		1	1	1	1
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,730	1,824	1,843	1,843

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	1,730	1,824	1,843	1,843
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,730	1,824	1,843	1,843
2500	Total budgetary resources	=====	=====	=====	=====
		1,730	1,824	1,843	1,843

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Tactical Law Enforcement Wireless Communications
 Treasury Account: Tactical Law Enforcement Wireless Communications
 Budget Account Id: 011-03-0132 Treasury Account Id: 15- -08/09-0132
 FACTS II User: Debbie Rose Beasley / (202) 616-5663 / debbie.r.beasley@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	183	183	183	183
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-94	-113	-113
3050	Ob Bal: EOY: Unpaid obligations	183	89	70	70
3100	Obligated balance, start of year		=====		
		183	183	183	183
3200	Obligated balance, end of year		=====		
		183	89	70	70

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		1	1	1	1
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-1	-1	-1	-1
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-1	-1	-1	-1
4080	Disc: Outlays, net		=====		
		-1	-1	-1	-1
4190	Outlays, net (disc. and mand.)		=====		
		-1	-1	-1	-1

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Tactical Law Enforcement Wireless Communications
 Treasury Account: Tactical Law Enforcement Wireless Communications
 Budget Account Id: 011-03-0132 Treasury Account Id: 15- -07/08-0132
 FACTS II User: Debbie Rose Beasley / (202) 616-5663 / debbie.r.beasley@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	6,016	6,016	6,016	6,016
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,016	6,016	6,016	6,016
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,016	6,016	6,016	6,016

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	6,016	6,016	6,016	6,016
2490	Unob Bal: end of year	=====	=====	=====	=====
		6,016	6,016	6,016	6,016
2500	Total budgetary resources	=====	=====	=====	=====
		6,016	6,016	6,016	6,016

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	163	163	163	163
3020	Ob Bal: Outlays (gross)	-26	-26	-26	-26
3050	Ob Bal: EOY: Unpaid obligations	137	137	137	137
3100	Obligated balance, start of year		=====		
		163	163	163	163
3200	Obligated balance, end of year		=====		
		137	137	137	137

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Tactical Law Enforcement Wireless Communications
Treasury Account: Tactical Law Enforcement Wireless Communications
Budget Account Id: 011-03-0132 Treasury Account Id: 15- -07/08-0132
FACTS II User: Debbie Rose Beasley / (202) 616-5663 / debbie.r.beasley@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	26	26	26	26
4020	Disc: Total outlays, gross		=====		
		26	26	26	26
4080	Disc: Outlays, net		=====		
		26	26	26	26
4190	Outlays, net (disc. and mand.)		=====		
		26	26	26	26

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Tactical Law Enforcement Wireless Communications
 Treasury Account: Tactical Law Enforcement Wireless Communications
 Budget Account Id: 011-03-0132 Treasury Account Id: 15- -06/07-0132
 FACTS II User: Debbie Rose Beasley / (202) 616-5663 / debbie.r.beasley@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	6,956	6,956	6,956	6,956
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	0	0	-6,956
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		6,956	6,956	6,956	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		6,956	6,956	6,956	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	6,956	6,956	6,956	0
2490	Unob Bal: end of year	=====	=====	=====	
		6,956	6,956	6,956	0
2500	Total budgetary resources	=====	=====	=====	
		6,956	6,956	6,956	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Account Total, Tactical Law Enforcement Wireless Communications
 Treasury Account:
 Budget Account Id: 011-03-0132 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	29,526	29,526	29,526	29,526
1011	Unob Bal: Transferred from other accounts	0	11,111	14,035	2,517
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	0	0	-6,956
1021	Unob Bal: Recov of prior year unpaid obligations	253	9,575	10,569	11,172
1041	Unob Bal: Antic recov of prior year unpaid obl	6,247	0	1,544	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		36,026	50,212	55,674	36,259
1100	BA: Disc: Appropriation	87,000	87,000	87,000	87,000
1121	BA: Disc: Approps transferred from other accounts	0	0	0	11,518
1151	BA: Disc: Appropriations:Antic nonexpend trans net	14,035	2,924	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		101,035	89,924	87,000	98,518
1700	BA: Disc: Spending auth: Collected	12	12	12	12
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-12	-12	-12	-12
1750	BA: Disc: Spending auth: Total		=====		
		1	1	1	1
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		101,036	89,925	87,001	98,519
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		137,062	140,137	142,675	134,778

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Account Total, Tactical Law Enforcement Wireless Communications
 Treasury Account:
 Budget Account Id: 011-03-0132 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	29,948	59,491	103,273	116,495
2201	Unob Bal: Apportioned: Avail in the current period	40,468	42,726	18,042	10,424
2202	Unob Bal: Apportioned: Avail in subsequent periods	45,697	20,143	5,000	0
2203	Unob Bal: Apportioned: Anticipated	6,247	0	1,544	0
2403	Unob Bal: Unapportioned: Other	14,702	17,777	14,815	7,859
2490	Unob Bal: end of year	=====	=====	=====	=====
		107,114	80,646	39,401	18,284
2500	Total budgetary resources	=====	=====	=====	=====
		137,062	140,137	142,675	134,778

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	119,163	119,163	119,163	119,163
3010	Ob Bal: Obligations incurred: Unexpired accounts	29,948	59,491	103,273	116,495
3020	Ob Bal: Outlays (gross)	-31,221	-49,513	-96,139	-130,913
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-253	-9,481	-10,456	-11,059
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-94	-113	-113
3050	Ob Bal: EOY: Unpaid obligations	117,637	119,566	115,729	93,573
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-12	-12	-12	-12
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	12	12	12	12
3100	Obligated balance, start of year	=====	=====	=====	=====
		119,152	119,152	119,152	119,152
3200	Obligated balance, end of year	=====	=====	=====	=====
		117,637	119,566	115,729	93,573

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Account Total, Tactical Law Enforcement Wireless Communications
 Treasury Account:
 Budget Account Id: 011-03-0132 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		101,036	89,925	87,001	98,519
4010	Disc: Outlays from new authority	1,905	14,033	28,962	57,644
4011	Disc: Outlays from balances	29,315	35,480	67,177	73,268
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		31,221	49,513	96,139	130,913
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-12	-12	-12	-12
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-12	-12	-12	-12
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	12	12	12	12
4060	Disc: Additional offsets against BA only (total)		=====		
		12	12	12	12
4070	Disc: Budget authority, net	=====	=====	=====	=====
		101,035	89,924	87,000	98,518
4080	Disc: Outlays, net	=====	=====	=====	=====
		31,208	49,501	96,127	130,900
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		101,035	89,924	87,000	98,518
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		31,208	49,501	96,127	130,900

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Administrative Review and Appeals
 Treasury Account: Administrative Review and Appeals
 Budget Account Id: 011-03-0339 Treasury Account Id: 15- - /12-0339
 FACTS II User: Christopher Basile / (202) 305-4695 / christopher.r.basile@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	301,000	301,000	301,000	301,000
1121	BA: Disc: Approps transferred from other accounts	0	4,000	4,000	4,000
1151	BA: Disc: Appropriations:Antic nonexpend trans net	4,000	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		305,000	305,000	305,000	305,000
1700	BA: Disc: Spending auth: Collected	0	4	7	33
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	5	5	153	121
1750	BA: Disc: Spending auth: Total		=====		
		5	9	160	154
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		305,005	305,009	305,160	305,154
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		305,005	305,009	305,160	305,154

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	125,752	183,987	241,432	304,417
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		125,752	183,987	241,432	304,417
2101	Reimbursable obs incurred: Category A (by quarter)	4	6	135	154
2104	Reimbursable obligations incurred (total)		=====		
		4	6	135	154
2201	Unob Bal: Apportioned: Avail in the current period	14,111	9,443	7,732	583
2202	Unob Bal: Apportioned: Avail in subsequent periods	165,137	111,574	55,861	0
2490	Unob Bal: end of year	=====	=====	=====	
		179,248	121,017	63,593	583
2500	Total budgetary resources	=====	=====	=====	=====
		305,005	305,009	305,160	305,154

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Administrative Review and Appeals
 Treasury Account: Administrative Review and Appeals
 Budget Account Id: 011-03-0339 Treasury Account Id: 15- - /12-0339
 FACTS II User: Christopher Basile / (202) 305-4695 / christopher.r.basile@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	125,757	183,993	241,567	304,571
3020	Ob Bal: Outlays (gross)	-45,052	-112,939	-183,067	-260,322
3050	Ob Bal: EOY: Unpaid obligations	80,705	71,054	58,500	44,249
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-5	-5	-153	-121
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-5	-5	-153	-121
3200	Obligated balance, end of year	=====	=====	=====	=====
		80,700	71,048	58,347	44,127

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		305,005	305,009	305,160	305,154
4010	Disc: Outlays from new authority	45,052	112,939	183,067	260,322
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		45,052	112,939	183,067	260,322
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	-4	-7	-33
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	-4	-7	-33
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-5	-5	-153	-121
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-5	-5	-153	-121
4070	Disc: Budget authority, net	=====	=====	=====	=====
		305,000	305,000	305,000	305,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		45,052	112,935	183,060	260,290
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		305,000	305,000	305,000	305,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		45,052	112,935	183,060	260,290

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Administrative Review and Appeals
 Treasury Account: Administrative Review and Appeals
 Budget Account Id: 011-03-0339 Treasury Account Id: 15- - /11-0339
 FACTS II User: Christopher Basile / (202) 305-4695 / christopher.r.basile@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	333	333	333	333
1021	Unob Bal: Recov of prior year unpaid obligations	278	704	950	1,041
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		611	1,037	1,283	1,374
1700	BA: Disc: Spending auth: Collected	1	1	1	1
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-1	-1	-1	-1
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		611	1,037	1,283	1,374

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	611	1,037	1,283	1,374
2490	Unob Bal: end of year		=====	=====	=====
		611	1,037	1,283	1,374
2500	Total budgetary resources		=====	=====	=====
		611	1,037	1,283	1,374

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	44,876	44,876	44,876	44,876
3020	Ob Bal: Outlays (gross)	-28,947	-35,695	-39,951	-40,839
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-278	-704	-950	-1,041
3050	Ob Bal: EOY: Unpaid obligations	15,651	8,477	3,976	2,996
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1	-1	-1	-1
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	1	1	1	1
3100	Obligated balance, start of year	=====	=====	=====	=====
		44,876	44,876	44,876	44,876
3200	Obligated balance, end of year	=====	=====	=====	=====
		15,651	8,477	3,976	2,996

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Administrative Review and Appeals
 Treasury Account: Administrative Review and Appeals
 Budget Account Id: 011-03-0339 Treasury Account Id: 15- - /11-0339
 FACTS II User: Christopher Basile / (202) 305-4695 / christopher.r.basile@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	28,947	35,695	39,951	40,839
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		28,947	35,695	39,951	40,839
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-1	-1	-1	-1
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1	-1	-1	-1
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	1	1	1	1
4060	Disc: Additional offsets against BA only (total)		=====		
		1	1	1	1
4080	Disc: Outlays, net	=====	=====	=====	=====
		28,946	35,694	39,950	40,838
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		28,946	35,694	39,950	40,838

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Administrative Review and Appeals
 Treasury Account: Administrative Review and Appeals
 Budget Account Id: 011-03-0339 Treasury Account Id: 15- - /10-0339
 FACTS II User: Christopher Basile / (202) 305-4695 / christopher.r.basile@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,086	2,086	2,086	2,086
1021	Unob Bal: Recov of prior year unpaid obligations	14	31	327	546
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,100	2,117	2,413	2,632
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,100	2,117	2,413	2,632

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	2,100	2,117	2,413	2,632
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,100	2,117	2,413	2,632
2500	Total budgetary resources	=====	=====	=====	=====
		2,100	2,117	2,413	2,632

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,337	4,337	4,337	4,337
3020	Ob Bal: Outlays (gross)	-1,086	-2,377	-3,233	-3,290
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-14	-31	-327	-546
3050	Ob Bal: EOY: Unpaid obligations	3,238	1,929	777	502
3100	Obligated balance, start of year	=====	=====	=====	=====
		4,337	4,337	4,337	4,337
3200	Obligated balance, end of year	=====	=====		
		3,238	1,929	777	502

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Administrative Review and Appeals
Treasury Account: Administrative Review and Appeals
Budget Account Id: 011-03-0339 Treasury Account Id: 15- - /10-0339
FACTS II User: Christopher Basile / (202) 305-4695 / christopher.r.basile@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	1,086	2,377	3,233	3,290
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,086	2,377	3,233	3,290
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,086	2,377	3,233	3,290
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,086	2,377	3,233	3,290

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Administrative Review and Appeals
 Treasury Account: Administrative Review and Appeals
 Budget Account Id: 011-03-0339 Treasury Account Id: 15- - /09-0339
 FACTS II User: Christopher Basile / (202) 305-4695 / christopher.r.basile@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	925	925	925	925
1021	Unob Bal: Recov of prior year unpaid obligations	1	38	38	56
1050	Unob Bal: Unobligated balance (total)		=====		
		925	963	963	981
1910	Total budgetary resources (disc. and mand.)		=====		
		925	963	963	981

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	925	963	963	981
2490	Unob Bal: end of year		=====		
		925	963	963	981
2500	Total budgetary resources		=====		
		925	963	963	981

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,672	2,672	2,672	2,672
3020	Ob Bal: Outlays (gross)	-129	-1,295	-1,895	-2,334
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1	-38	-38	-56
3050	Ob Bal: EOY: Unpaid obligations	2,543	1,339	739	282
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,672	2,672	2,672	2,672
3200	Obligated balance, end of year	=====	=====		
		2,543	1,339	739	282

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Administrative Review and Appeals
Treasury Account: Administrative Review and Appeals
Budget Account Id: 011-03-0339 Treasury Account Id: 15- - /09-0339
FACTS II User: Christopher Basile / (202) 305-4695 / christopher.r.basile@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	129	1,295	1,895	2,334
4020	Disc: Total outlays, gross		=====	=====	=====
		129	1,295	1,895	2,334
4080	Disc: Outlays, net		=====	=====	=====
		129	1,295	1,895	2,334
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		129	1,295	1,895	2,334

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Administrative Review and Appeals
 Treasury Account: Administrative Review and Appeals
 Budget Account Id: 011-03-0339 Treasury Account Id: 15- - /08-0339
 FACTS II User: Christopher Basile / (202) 305-4695 / christopher.r.basile@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	791	791	791	791
1010	Unob Bal: Transferred to other accounts	0	0	-433	0
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-433
1021	Unob Bal: Recov of prior year unpaid obligations	0	45	45	45
1050	Unob Bal: Unobligated balance (total)		=====		
		791	835	403	403
1910	Total budgetary resources (disc. and mand.)		=====		
		791	835	403	403

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	7	0	0	3
2004	Direct obligations incurred (total)		=====		
		7	0	0	3
2403	Unob Bal: Unapportioned: Other	783	835	403	400
2490	Unob Bal: end of year		=====		
		783	835	403	400
2500	Total budgetary resources		=====		
		791	835	403	403

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Administrative Review and Appeals
 Treasury Account: Administrative Review and Appeals
 Budget Account Id: 011-03-0339 Treasury Account Id: 15- - /08-0339
 FACTS II User: Christopher Basile / (202) 305-4695 / christopher.r.basile@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,028	1,028	1,028	1,028
3011	Ob Bal: Obligations incurred: Expired accounts	7	0	0	3
3020	Ob Bal: Outlays (gross)	-7	-985	-985	-985
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-45	-45	-45
3050	Ob Bal: EOY: Unpaid obligations	1,028	-3	-2	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,028	1,028	1,028	1,028
3200	Obligated balance, end of year	=====	=====	=====	
		1,028	-3	-2	0

BA & O, Net

4011	Disc: Outlays from balances	7	985	985	985
4020	Disc: Total outlays, gross		=====		
		7	985	985	985
4080	Disc: Outlays, net		=====		
		7	985	985	985
4190	Outlays, net (disc. and mand.)		=====		
		7	985	985	985

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Administrative Review and Appeals
 Treasury Account: Administrative Review and Appeals
 Budget Account Id: 011-03-0339 Treasury Account Id: 15- -06/07-0339
 FACTS II User: Christopher Basile / (202) 305-4695 / christopher.r.basile@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	6	6	6	6
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-6
1050	Unob Bal: Unobligated balance (total)	6	====	6	0
1910	Total budgetary resources (disc. and mand.)	6	====	6	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	6	6	6	0
2490	Unob Bal: end of year	6	====	6	0
2500	Total budgetary resources	6	====	6	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Administrative Review and Appeals
 Treasury Account: Administrative Review and Appeals
 Budget Account Id: 011-03-0339 Treasury Account Id: 15- - /07-0339
 FACTS II User: Christopher Basile / (202) 305-4695 / christopher.r.basile@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	673	673	673	673
1010	Unob Bal: Transferred to other accounts	0	0	-645	0
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-645
1021	Unob Bal: Recov of prior year unpaid obligations	0	22	22	22
1050	Unob Bal: Unobligated balance (total)	673	695	50	50
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	-50
1750	BA: Disc: Spending auth: Total	0	0	0	-50
1900	Budget authority total (disc. and mand.)	0	0	0	-50
1910	Total budgetary resources (disc. and mand.)	673	695	50	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	1	0	0	0
2004	Direct obligations incurred (total)	1	0	0	0
2403	Unob Bal: Unapportioned: Other	672	695	50	0
2490	Unob Bal: end of year	672	695	50	0
2500	Total budgetary resources	673	695	50	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Administrative Review and Appeals
 Treasury Account: Administrative Review and Appeals
 Budget Account Id: 011-03-0339 Treasury Account Id: 15- - /07-0339
 FACTS II User: Christopher Basile / (202) 305-4695 / christopher.r.basile@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	403	403	403	403
3011	Ob Bal: Obligations incurred: Expired accounts	1	0	0	0
3020	Ob Bal: Outlays (gross)	-8	-381	-381	-381
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-22	-22	-22
3050	Ob Bal: EOY: Unpaid obligations	396	0	0	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-50	-50	-50	-50
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	0	0	50
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-50	-50	-50	0
3100	Obligated balance, start of year		=====		
		353	353	353	353
3200	Obligated balance, end of year		=====		
		346	-50	-50	0

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	0	-50
4011	Disc: Outlays from balances	8	381	381	381
4020	Disc: Total outlays, gross		=====		
		8	381	381	381
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	50
4060	Disc: Additional offsets against BA only (total)		=====		
		0	0	0	50
4080	Disc: Outlays, net		=====		
		8	381	381	381
4190	Outlays, net (disc. and mand.)		=====		
		8	381	381	381

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Account Total, Administrative Review and Appeals
 Treasury Account:
 Budget Account Id: 011-03-0339 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	4,813	4,813	4,813	4,813
1010	Unob Bal: Transferred to other accounts	0	0	-1,077	0
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-1,084
1021	Unob Bal: Recov of prior year unpaid obligations	292	841	1,382	1,711
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,106	5,655	5,118	5,440
1100	BA: Disc: Appropriation	301,000	301,000	301,000	301,000
1121	BA: Disc: Approps transferred from other accounts	0	4,000	4,000	4,000
1151	BA: Disc: Appropriations:Antic nonexpend trans net	4,000	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		305,000	305,000	305,000	305,000
1700	BA: Disc: Spending auth: Collected	1	5	7	33
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	5	4	153	71
1750	BA: Disc: Spending auth: Total		=====		
		5	9	160	104
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		305,005	305,009	305,160	305,104
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		310,111	310,664	310,278	310,544

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Account Total, Administrative Review and Appeals
 Treasury Account:
 Budget Account Id: 011-03-0339 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	125,760	183,987	241,432	304,419
2104	Reimbursable obligations incurred (total)	4	6	135	154
2201	Unob Bal: Apportioned: Avail in the current period	14,111	9,443	7,732	583
2202	Unob Bal: Apportioned: Avail in subsequent periods	165,137	111,574	55,861	0
2403	Unob Bal: Unapportioned: Other	5,098	5,655	5,118	5,388
2490	Unob Bal: end of year	=====	=====	=====	=====
		184,346	126,671	68,712	5,971
2500	Total budgetary resources	=====	=====	=====	=====
		310,111	310,664	310,278	310,544

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	53,317	53,317	53,317	53,317
3010	Ob Bal: Obligations incurred: Unexpired accounts	125,757	183,993	241,567	304,571
3011	Ob Bal: Obligations incurred: Expired accounts	8	0	0	3
3020	Ob Bal: Outlays (gross)	-75,229	-153,672	-229,512	-308,151
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-292	-841	-1,382	-1,711
3050	Ob Bal: EOY: Unpaid obligations	103,560	82,796	63,989	48,029
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-51	-51	-51	-51
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-5	-5	-153	-121
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	1	1	1	51
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-55	-55	-204	-121
3100	Obligated balance, start of year	=====	=====	=====	=====
		53,266	53,266	53,266	53,266
3200	Obligated balance, end of year	=====	=====	=====	=====
		103,505	82,740	63,786	47,908

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Account Total, Administrative Review and Appeals
 Treasury Account:
 Budget Account Id: 011-03-0339 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		305,005	305,009	305,160	305,104
4010	Disc: Outlays from new authority	45,052	112,939	183,067	260,322
4011	Disc: Outlays from balances	30,177	40,733	46,445	47,828
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		75,229	153,672	229,512	308,151
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-1	-5	-7	-33
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1	-5	-7	-33
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-5	-5	-153	-121
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	1	1	1	51
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-5	-4	-153	-71
4070	Disc: Budget authority, net	=====	=====	=====	=====
		305,000	305,000	305,000	305,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		75,228	153,667	229,504	308,117
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		305,000	305,000	305,000	305,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		75,228	153,667	229,504	308,117

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Detention Trustee
 Treasury Account: Detention Trustee
 Budget Account Id: 011-03-0136 Treasury Account Id: 15- - /X -0136
 FACTS II User: Wilhemina Carter / (202) 616-5655 / wilhemina.carter@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	26,516	26,516	26,516	26,516
1021	Unob Bal: Recov of prior year unpaid obligations	4,033	6,658	1,995	3,528
1041	Unob Bal: Antic recov of prior year unpaid obl	0	0	4,663	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		30,549	33,174	33,174	30,044
1100	BA: Disc: Appropriation	1,580,595	1,580,595	1,580,595	1,580,595
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,580,595	1,580,595	1,580,595	1,580,595
1700	BA: Disc: Spending auth: Collected	200	350	220	297
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	325	175	211	-64
1750	BA: Disc: Spending auth: Total		=====		
		525	525	431	233
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,581,120	1,581,120	1,581,026	1,580,828
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,611,670	1,614,294	1,614,200	1,610,873

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	541,553	796,104	1,166,681	1,598,857
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		541,553	796,104	1,166,681	1,598,857
2101	Reimbursable obs incurred: Category A (by quarter)	336	431	236	233
2104	Reimbursable obligations incurred (total)		=====		
		336	431	236	233
2201	Unob Bal: Apportioned: Avail in the current period	224,133	215,035	242,289	11,783
2202	Unob Bal: Apportioned: Avail in subsequent periods	841,616	596,067	200,330	0
2203	Unob Bal: Apportioned: Anticipated	0	0	4,663	0
2403	Unob Bal: Unapportioned: Other	4,033	6,658	0	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,069,781	817,760	447,282	11,783

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Detention Trustee
 Treasury Account: Detention Trustee
 Budget Account Id: 011-03-0136 Treasury Account Id: 15- - /X -0136
 FACTS II User: Wilhemina Carter / (202) 616-5655 / wilhemina.carter@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2500	Total budgetary resources	1,611,670	1,614,294	1,614,200	1,610,873

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	175,271	175,271	175,271	175,271
3010	Ob Bal: Obligations incurred: Unexpired accounts	541,888	796,534	1,166,917	1,599,090
3020	Ob Bal: Outlays (gross)	-235,944	-631,887	-1,145,678	-1,541,609
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-4,033	-6,658	-1,995	-3,528
3050	Ob Bal: EOY: Unpaid obligations	477,182	333,260	194,515	229,224
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-350	-350	-350	-350
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-325	-175	-211	64
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-675	-525	-561	-286
3100	Obligated balance, start of year	174,921	174,921	174,921	174,921
3200	Obligated balance, end of year	476,507	332,735	193,954	228,938

BA & O, Net

4000	Disc: Budget authority, gross	1,581,120	1,581,120	1,581,026	1,580,828
4010	Disc: Outlays from new authority	86,922	481,031	994,488	1,386,667
4011	Disc: Outlays from balances	149,022	150,857	151,190	154,942
4020	Disc: Total outlays, gross	235,944	631,887	1,145,678	1,541,609
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-200	-350	-220	-297
4040	Disc: Offsets against gross BA and outlays (total)	-200	-350	-220	-297
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-325	-175	-211	64
4060	Disc: Additional offsets against BA only (total)	-325	-175	-211	64
4070	Disc: Budget authority, net	1,580,595	1,580,595	1,580,595	1,580,595

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Detention Trustee
Treasury Account: Detention Trustee
Budget Account Id: 011-03-0136 Treasury Account Id: 15- - /X -0136
FACTS II User: Wilhemina Carter / (202) 616-5655 / wilhemina.carter@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	=====	=====	=====	=====
		235,744	631,537	1,145,458	1,541,311
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,580,595	1,580,595	1,580,595	1,580,595
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		235,744	631,537	1,145,458	1,541,311

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Account Total, Detention Trustee
 Treasury Account:
 Budget Account Id: 011-03-0136 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	26,516	26,516	26,516	26,516
1021	Unob Bal: Recov of prior year unpaid obligations	4,033	6,658	1,995	3,528
1041	Unob Bal: Antic recov of prior year unpaid obl	0	0	4,663	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		30,549	33,174	33,174	30,044
1100	BA: Disc: Appropriation	1,580,595	1,580,595	1,580,595	1,580,595
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,580,595	1,580,595	1,580,595	1,580,595
1700	BA: Disc: Spending auth: Collected	200	350	220	297
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	325	175	211	-64
1750	BA: Disc: Spending auth: Total		=====		
		525	525	431	233
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,581,120	1,581,120	1,581,026	1,580,828
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,611,670	1,614,294	1,614,200	1,610,873

Status of Budgetary Resources

2004	Direct obligations incurred (total)	541,553	796,104	1,166,681	1,598,857
2104	Reimbursable obligations incurred (total)	336	431	236	233
2201	Unob Bal: Apportioned: Avail in the current period	224,133	215,035	242,289	11,783
2202	Unob Bal: Apportioned: Avail in subsequent periods	841,616	596,067	200,330	0
2203	Unob Bal: Apportioned: Anticipated	0	0	4,663	0
2403	Unob Bal: Unapportioned: Other	4,033	6,658	0	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,069,781	817,760	447,282	11,783
2500	Total budgetary resources	=====	=====	=====	=====
		1,611,670	1,614,294	1,614,200	1,610,873

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Account Total, Detention Trustee
 Treasury Account:
 Budget Account Id: 011-03-0136 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	175,271	175,271	175,271	175,271
3010	Ob Bal: Obligations incurred: Unexpired accounts	541,888	796,534	1,166,917	1,599,090
3020	Ob Bal: Outlays (gross)	-235,944	-631,887	-1,145,678	-1,541,609
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-4,033	-6,658	-1,995	-3,528
3050	Ob Bal: EOY: Unpaid obligations	477,182	333,260	194,515	229,224
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-350	-350	-350	-350
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-325	-175	-211	64
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-675	-525	-561	-286
3100	Obligated balance, start of year	=====	=====	=====	=====
		174,921	174,921	174,921	174,921
3200	Obligated balance, end of year	=====	=====	=====	=====
		476,507	332,735	193,954	228,938

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,581,120	1,581,120	1,581,026	1,580,828
4010	Disc: Outlays from new authority	86,922	481,031	994,488	1,386,667
4011	Disc: Outlays from balances	149,022	150,857	151,190	154,942
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		235,944	631,887	1,145,678	1,541,609
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-200	-350	-220	-297
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-200	-350	-220	-297
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-325	-175	-211	64
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-325	-175	-211	64
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,580,595	1,580,595	1,580,595	1,580,595
4080	Disc: Outlays, net	=====	=====	=====	=====
		235,744	631,537	1,145,458	1,541,311

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Account Total, Detention Trustee
Treasury Account:
Budget Account Id: 011-03-0136 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,580,595	1,580,595	1,580,595	1,580,595
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		235,744	631,537	1,145,458	1,541,311

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Office of Inspector General
 Treasury Account: Office of the Inspector General, Recovery Act
 Budget Account Id: 011-03-0328 Treasury Account Id: 15- -09/13-0326
 FACTS II User: Lorraine Whitfield / (202) 616-6298 / lorraine.whitfield@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,100	1,100	1,100	1,100
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,100	1,100	1,100	1,100
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,100	1,100	1,100	1,100

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	550	900	900
2004	Direct obligations incurred (total)		=====		
		0	550	900	900
2201	Unob Bal: Apportioned: Avail in the current period	1,100	550	200	200
2490	Unob Bal: end of year	=====	=====		
		1,100	550	200	200
2500	Total budgetary resources	=====	=====	=====	=====
		1,100	1,100	1,100	1,100

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	0	550	900	900
3020	Ob Bal: Outlays (gross)	0	-550	-900	-900

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Office of Inspector General
Treasury Account: Office of the Inspector General, Recovery Act
Budget Account Id: 011-03-0328 Treasury Account Id: 15- -09/13-0326
FACTS II User: Lorraine Whitfield / (202) 616-6298 / lorraine.whitfield@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	550	900	900
4020	Disc: Total outlays, gross		=====		
		0	550	900	900
4080	Disc: Outlays, net		=====		
		0	550	900	900
4190	Outlays, net (disc. and mand.)		=====		
		0	550	900	900

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Office of Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 011-03-0328 Treasury Account Id: 15- - /X -0328
FACTS II User: Lorraine Whitfield / (202) 616-6298 / lorraine.whitfield@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3	3	3	3
1050	Unob Bal: Unobligated balance (total)		=====		
		3	3	3	3
1910	Total budgetary resources (disc. and mand.)		=====		
		3	3	3	3

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	3	3	3	3
2490	Unob Bal: end of year		=====		
		3	3	3	3
2500	Total budgetary resources		=====		
		3	3	3	3

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Office of Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 011-03-0328 Treasury Account Id: 15- - /12-0328
 FACTS II User: Lorraine Whitfield / (202) 616-6298 / lorraine.whitfield@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	84,199	84,199	84,199	84,199
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		84,199	84,199	84,199	84,199
1700	BA: Disc: Spending auth: Collected	0	1,012	3,676	8,494
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	18,203	17,191	14,649	9,727
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		18,203	18,203	18,325	18,221
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		102,402	102,402	102,524	102,420
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		102,402	102,402	102,524	102,420

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	31,336	48,385	65,261	83,695
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		31,336	48,385	65,261	83,695
2101	Reimbursable obs incurred: Category A (by quarter)	13,777	16,098	17,257	18,221
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		13,777	16,098	17,257	18,221
2201	Unob Bal: Apportioned: Avail in the current period	1,413	2,742	4,091	504
2202	Unob Bal: Apportioned: Avail in subsequent periods	55,876	35,177	15,914	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		57,289	37,919	20,006	504
2500	Total budgetary resources	=====	=====	=====	=====
		102,402	102,402	102,524	102,420

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Office of Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 011-03-0328 Treasury Account Id: 15- - /12-0328
 FACTS II User: Lorraine Whitfield / (202) 616-6298 / lorraine.whitfield@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	45,113	64,483	82,518	101,916
3020	Ob Bal: Outlays (gross)	-15,511	-36,490	-60,462	-87,021
3050	Ob Bal: EOY: Unpaid obligations	29,603	27,993	22,057	14,896
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-18,203	-17,191	-14,649	-9,727
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-18,203	-17,191	-14,649	-9,727
3200	Obligated balance, end of year	=====	=====	=====	=====
		11,400	10,802	7,408	5,169

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		102,402	102,402	102,524	102,420
4010	Disc: Outlays from new authority	15,511	36,490	60,462	87,021
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		15,511	36,490	60,462	87,021
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	-1,012	-3,676	-8,494
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	-1,012	-3,676	-8,494
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-18,203	-17,191	-14,649	-9,727
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-18,203	-17,191	-14,649	-9,727
4070	Disc: Budget authority, net	=====	=====	=====	=====
		84,199	84,199	84,199	84,199
4080	Disc: Outlays, net	=====	=====	=====	=====
		15,511	35,478	56,785	78,527
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		84,199	84,199	84,199	84,199
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		15,511	35,478	56,785	78,527

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Office of Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 011-03-0328 Treasury Account Id: 15- - /11-0328
 FACTS II User: Lorraine Whitfield / (202) 616-6298 / lorraine.whitfield@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	569	569	569	569
1021	Unob Bal: Recov of prior year unpaid obligations	74	972	983	180
1050	Unob Bal: Unobligated balance (total)		=====	=====	
		643	1,541	1,552	749
1700	BA: Disc: Spending auth: Collected	4,744	7,864	8,073	9,100
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-4,744	-8,742	-8,962	-9,100
1750	BA: Disc: Spending auth: Total	=====	=====	=====	
		-1	-879	-889	0
1900	Budget authority total (disc. and mand.)	=====	=====	=====	
		-1	-879	-889	0
1910	Total budgetary resources (disc. and mand.)		=====		
		643	662	663	749

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	643	662	663	749
2490	Unob Bal: end of year		=====		
		643	662	663	749
2500	Total budgetary resources		=====		
		643	662	663	749

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Office of Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 011-03-0328 Treasury Account Id: 15- - /11-0328
 FACTS II User: Lorraine Whitfield / (202) 616-6298 / lorraine.whitfield@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	15,922	15,922	15,922	15,922
3020	Ob Bal: Outlays (gross)	-11,166	-13,342	-13,772	-15,133
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-74	-972	-983	-180
3050	Ob Bal: EOY: Unpaid obligations	4,682	1,607	1,167	608
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-9,100	-9,100	-9,100	-9,100
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	4,744	8,742	8,962	9,100
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-4,356	-358	-139	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		6,821	6,821	6,821	6,821
3200	Obligated balance, end of year		=====	=====	
		326	1,249	1,028	608

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	
		-1	-879	-889	0
4011	Disc: Outlays from balances	11,166	13,342	13,772	15,133
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		11,166	13,342	13,772	15,133
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-4,744	-7,864	-8,073	-9,100
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-4,744	-7,864	-8,073	-9,100
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	4,744	8,742	8,962	9,100
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		4,744	8,742	8,962	9,100
4080	Disc: Outlays, net	=====	=====	=====	=====
		6,422	5,479	5,699	6,033
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		6,422	5,479	5,699	6,033

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Office of Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 011-03-0328 Treasury Account Id: 15- -09/10-0328
FACTS II User: Lorraine Whitfield / (202) 616-6298 / lorraine.whitfield@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	278	278	278	278
1050	Unob Bal: Unobligated balance (total)		=====		
		278	278	278	278
1910	Total budgetary resources (disc. and mand.)		=====		
		278	278	278	278

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	278	278	278	278
2490	Unob Bal: end of year		=====		
		278	278	278	278
2500	Total budgetary resources		=====		
		278	278	278	278

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Office of Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 011-03-0328 Treasury Account Id: 15- - /10-0328
 FACTS II User: Lorraine Whitfield / (202) 616-6298 / lorraine.whitfield@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,487	2,487	2,487	2,487
1021	Unob Bal: Recov of prior year unpaid obligations	0	98	106	106
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,487	2,585	2,593	2,593
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,487	2,585	2,593	2,593

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	41	0	0	0
2004	Direct obligations incurred (total)		=====		
		41	0	0	0
2403	Unob Bal: Unapportioned: Other	2,446	2,585	2,593	2,593
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,446	2,585	2,593	2,593
2500	Total budgetary resources	=====	=====	=====	=====
		2,487	2,585	2,593	2,593

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	530	530	530	530
3011	Ob Bal: Obligations incurred: Expired accounts	41	0	0	0
3020	Ob Bal: Outlays (gross)	-193	-290	-319	-330
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-98	-106	-106
3050	Ob Bal: EOY: Unpaid obligations	378	143	105	94
3100	Obligated balance, start of year		=====		
		530	530	530	530
3200	Obligated balance, end of year		=====		
		378	143	105	94

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Office of Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 011-03-0328 Treasury Account Id: 15- - /10-0328
FACTS II User: Lorraine Whitfield / (202) 616-6298 / lorraine.whitfield@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	193	290	319	330
4020	Disc: Total outlays, gross		=====		
		193	290	319	330
4080	Disc: Outlays, net		=====		
		193	290	319	330
4190	Outlays, net (disc. and mand.)		=====		
		193	290	319	330

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Office of Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 011-03-0328 Treasury Account Id: 15- -08/09-0328
 FACTS II User: Lorraine Whitfield / (202) 616-6298 / lorraine.whitfield@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	11	11	11	11
1050	Unob Bal: Unobligated balance (total)		=====		
		11	11	11	11
1910	Total budgetary resources (disc. and mand.)		=====		
		11	11	11	11

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	11	11	11	11
2490	Unob Bal: end of year		=====		
		11	11	11	11
2500	Total budgetary resources		=====		
		11	11	11	11

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	69	69	69	69
3050	Ob Bal: EOY: Unpaid obligations	69	69	69	69
3100	Obligated balance, start of year		=====		
		69	69	69	69
3200	Obligated balance, end of year		=====		
		69	69	69	69

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Office of Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 011-03-0328 Treasury Account Id: 15- - /09-0328
 FACTS II User: Lorraine Whitfield / (202) 616-6298 / lorraine.whitfield@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	566	566	566	566
1021	Unob Bal: Recov of prior year unpaid obligations	12	101	96	101
1050	Unob Bal: Unobligated balance (total)		=====		
		579	667	662	667
1700	BA: Disc: Spending auth: Collected	2	0	0	0
1750	BA: Disc: Spending auth: Total		=====		
		2	0	0	0
1900	Budget authority total (disc. and mand.)		=====		
		2	0	0	0
1910	Total budgetary resources (disc. and mand.)		=====		
		581	667	662	667

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	581	667	662	667
2490	Unob Bal: end of year		=====		
		581	667	662	667
2500	Total budgetary resources		=====		
		581	667	662	667

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Office of Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 011-03-0328 Treasury Account Id: 15- - /09-0328
 FACTS II User: Lorraine Whitfield / (202) 616-6298 / lorraine.whitfield@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	109	109	109	109
3020	Ob Bal: Outlays (gross)	0	-2	-7	-7
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-12	-101	-96	-101
3050	Ob Bal: EOY: Unpaid obligations	96	6	6	1
3100	Obligated balance, start of year		=====		
		109	109	109	109
3200	Obligated balance, end of year		=====		
		96	6	6	1

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		2	0	0	0
4011	Disc: Outlays from balances	0	2	7	7
4020	Disc: Total outlays, gross		=====		
		0	2	7	7
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	-2	0	0	0
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-2	0	0	0
4080	Disc: Outlays, net		=====		
		-2	2	7	7
4190	Outlays, net (disc. and mand.)		=====		
		-2	2	7	7

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Office of Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 011-03-0328 Treasury Account Id: 15- - /08-0328
 FACTS II User: Lorraine Whitfield / (202) 616-6298 / lorraine.whitfield@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	119	119	119	119
1050	Unob Bal: Unobligated balance (total)		=====		
		119	119	119	119
1700	BA: Disc: Spending auth: Collected	1	1	1	1
1750	BA: Disc: Spending auth: Total		=====		
		1	1	1	1
1900	Budget authority total (disc. and mand.)		=====		
		1	1	1	1
1910	Total budgetary resources (disc. and mand.)		=====		
		120	120	120	120

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	120	120	120	120
2490	Unob Bal: end of year		=====		
		120	120	120	120
2500	Total budgetary resources		=====		
		120	120	120	120

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Office of Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 011-03-0328 Treasury Account Id: 15- - /08-0328
FACTS II User: Lorraine Whitfield / (202) 616-6298 / lorraine.whitfield@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross		=====		
		1	1	1	1
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-1	-1	-1	-1
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-1	-1	-1	-1
4080	Disc: Outlays, net		=====		
		-1	-1	-1	-1
4190	Outlays, net (disc. and mand.)		=====		
		-1	-1	-1	-1

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Office of Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 011-03-0328 Treasury Account Id: 15- - /07-0328
 FACTS II User: Lorraine Whitfield / (202) 616-6298 / lorraine.whitfield@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,787	1,787	1,787	1,787
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-1,801
1021	Unob Bal: Recov of prior year unpaid obligations	5	13	13	14
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		1,793	1,800	1,801	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		1,793	1,800	1,801	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	1,793	1,800	1,801	0
2490	Unob Bal: end of year	=====	=====	=====	
		1,793	1,800	1,801	0
2500	Total budgetary resources	=====	=====	=====	
		1,793	1,800	1,801	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	14	14	14	14
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-5	-13	-13	-14
3050	Ob Bal: EOY: Unpaid obligations	8	1	0	0
3100	Obligated balance, start of year		=====		
		14	14	14	14
3200	Obligated balance, end of year		=====		
		8	1	0	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Account Total, Office of Inspector General
 Treasury Account:
 Budget Account Id: 011-03-0328 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	6,920	6,920	6,920	6,920
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-1,801
1021	Unob Bal: Recov of prior year unpaid obligations	92	1,183	1,198	401
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		7,013	8,104	8,119	5,520
1100	BA: Disc: Appropriation	84,199	84,199	84,199	84,199
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		84,199	84,199	84,199	84,199
1700	BA: Disc: Spending auth: Collected	4,746	8,876	11,750	17,595
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	13,459	8,449	5,687	627
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		18,205	17,325	17,437	18,222
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		102,404	101,524	101,636	102,421
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		109,417	109,628	109,755	107,941

Status of Budgetary Resources

2004	Direct obligations incurred (total)	31,377	48,935	66,161	84,595
2104	Reimbursable obligations incurred (total)	13,777	16,098	17,257	18,221
2201	Unob Bal: Apportioned: Avail in the current period	2,513	3,292	4,291	704
2202	Unob Bal: Apportioned: Avail in subsequent periods	55,876	35,177	15,914	0
2403	Unob Bal: Unapportioned: Other	5,874	6,126	6,131	4,421
2490	Unob Bal: end of year	=====	=====	=====	=====
		64,262	44,595	26,337	5,125
2500	Total budgetary resources	=====	=====	=====	=====
		109,417	109,628	109,755	107,941

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Account Total, Office of Inspector General
 Treasury Account:
 Budget Account Id: 011-03-0328 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	16,643	16,643	16,643	16,643
3010	Ob Bal: Obligations incurred: Unexpired accounts	45,113	65,033	83,418	102,816
3011	Ob Bal: Obligations incurred: Expired accounts	41	0	0	0
3020	Ob Bal: Outlays (gross)	-26,869	-50,675	-75,460	-103,391
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-92	-1,183	-1,198	-401
3050	Ob Bal: EOY: Unpaid obligations	34,836	29,819	23,403	15,668
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-9,100	-9,100	-9,100	-9,100
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-18,203	-17,191	-14,649	-9,727
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	4,744	8,742	8,962	9,100
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-22,559	-17,550	-14,788	-9,727
3100	Obligated balance, start of year	=====	=====	=====	=====
		7,543	7,543	7,543	7,543
3200	Obligated balance, end of year	=====	=====	=====	=====
		12,277	12,269	8,616	5,941
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		102,404	101,524	101,636	102,421
4010	Disc: Outlays from new authority	15,511	36,490	60,462	87,021
4011	Disc: Outlays from balances	11,359	14,184	14,998	16,370
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		26,869	50,675	75,460	103,391
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-4,746	-8,876	-11,750	-17,595
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-4,746	-8,876	-11,750	-17,595
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-18,203	-17,191	-14,649	-9,727
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	4,744	8,742	8,962	9,100
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-13,459	-8,449	-5,687	-627
4070	Disc: Budget authority, net	=====	=====	=====	=====
		84,199	84,199	84,199	84,199

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Account Total, Office of Inspector General
Treasury Account:
Budget Account Id: 011-03-0328 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	=====	=====	=====	=====
		22,123	41,798	63,710	85,796
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		84,199	84,199	84,199	84,199
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		22,123	41,798	63,710	85,796

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Working Capital Fund
 Treasury Account: Working Capital Fund
 Budget Account Id: 011-03-4526 Treasury Account Id: 15- - /X -4526
 FACTS II User: David Anthony Leslie / (202) 307-2873 / david.a.leslie@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	307,657	307,657	307,657	307,657
1012	Unob Bal: Transfers betw expired\unexpired accts	11,000	12,350	53,152	109,395
1021	Unob Bal: Recov of prior year unpaid obligations	0	44,949	44,209	62,328
1040	Unob Bal: Antic nonexpenditure transfers (net)	0	28,877	0	0
1041	Unob Bal: Antic recov of prior year unpaid obl	24,000	0	0	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		342,657	393,833	405,017	479,380
1131	BA: Disc: Unob bal of approps permanently reduced	-40,000	-40,000	-40,000	-40,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		-40,000	-40,000	-40,000	-40,000
1700	BA: Disc: Spending auth: Collected	260,966	590,594	878,676	1,282,621
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	842,617	527,219	334,690	-25,251
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	146,417	132,187	36,625	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,250,000	1,250,000	1,249,991	1,257,370
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,210,000	1,210,000	1,209,991	1,217,370
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,552,657	1,603,833	1,615,009	1,696,749

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Working Capital Fund
 Treasury Account: Working Capital Fund
 Budget Account Id: 011-03-4526 Treasury Account Id: 15- - /X -4526
 FACTS II User: David Anthony Leslie / (202) 307-2873 / david.a.leslie@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2101	Reimbursable obs incurred: Category A (by quarter)	1,068,162	1,118,761	1,245,555	1,362,146
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		1,068,162	1,118,761	1,245,555	1,362,146
2201	Unob Bal: Apportioned: Avail in the current period	95,154	247,593	269,159	276,501
2202	Unob Bal: Apportioned: Avail in subsequent periods	389,341	236,379	94,108	0
2403	Unob Bal: Unapportioned: Other	0	1,099	6,187	58,102
2490	Unob Bal: end of year	=====	=====	=====	=====
		484,495	485,072	369,453	334,603
2500	Total budgetary resources	=====	=====	=====	=====
		1,552,657	1,603,833	1,615,009	1,696,749

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	388,704	388,704	388,704	388,704
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,068,162	1,118,761	1,245,555	1,362,146
3020	Ob Bal: Outlays (gross)	-303,859	-618,068	-912,358	-1,263,365
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-44,949	-44,209	-62,328
3050	Ob Bal: EOY: Unpaid obligations	1,153,007	844,448	677,692	425,158
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-277,733	-277,733	-277,733	-277,733
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-842,617	-527,219	-334,690	25,251
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,120,351	-804,952	-612,424	-252,482
3100	Obligated balance, start of year	=====	=====	=====	=====
		110,970	110,970	110,970	110,970
3200	Obligated balance, end of year	=====	=====	=====	=====
		32,656	39,496	65,268	172,675

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Working Capital Fund
 Treasury Account: Working Capital Fund
 Budget Account Id: 011-03-4526 Treasury Account Id: 15- - /X -4526
 FACTS II User: David Anthony Leslie / (202) 307-2873 / david.a.leslie@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,210,000	1,210,000	1,209,991	1,217,370
4010	Disc: Outlays from new authority	0	449,974	724,765	1,059,798
4011	Disc: Outlays from balances	303,859	168,094	187,593	203,567
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		303,859	618,068	912,358	1,263,365
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-260,966	-590,594	-878,676	-1,282,621
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-260,966	-590,594	-878,676	-1,282,621
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-842,617	-527,219	-334,690	25,251
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-842,617	-527,219	-334,690	25,251
4070	Disc: Budget authority, net	=====	=====	=====	=====
		106,417	92,187	-3,375	-40,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		42,893	27,474	33,682	-19,256
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		106,417	92,187	-3,375	-40,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		42,893	27,474	33,682	-19,256

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Account Total, Working Capital Fund
 Treasury Account:
 Budget Account Id: 011-03-4526 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	307,657	307,657	307,657	307,657
1012	Unob Bal: Transfers betw expired\unexpired accts	11,000	12,350	53,152	109,395
1021	Unob Bal: Recov of prior year unpaid obligations	0	44,949	44,209	62,328
1040	Unob Bal: Antic nonexpenditure transfers (net)	0	28,877	0	0
1041	Unob Bal: Antic recov of prior year unpaid obl	24,000	0	0	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		342,657	393,833	405,017	479,380
1131	BA: Disc: Unob bal of approps permanently reduced	-40,000	-40,000	-40,000	-40,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		-40,000	-40,000	-40,000	-40,000
1700	BA: Disc: Spending auth: Collected	260,966	590,594	878,676	1,282,621
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	842,617	527,219	334,690	-25,251
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	146,417	132,187	36,625	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,250,000	1,250,000	1,249,991	1,257,370
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,210,000	1,210,000	1,209,991	1,217,370
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,552,657	1,603,833	1,615,009	1,696,749

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Account Total, Working Capital Fund
 Treasury Account:
 Budget Account Id: 011-03-4526 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2104	Reimbursable obligations incurred (total)	1,068,162	1,118,761	1,245,555	1,362,146
2201	Unob Bal: Apportioned: Avail in the current period	95,154	247,593	269,159	276,501
2202	Unob Bal: Apportioned: Avail in subsequent periods	389,341	236,379	94,108	0
2403	Unob Bal: Unapportioned: Other	0	1,099	6,187	58,102
2490	Unob Bal: end of year	=====	=====	=====	=====
		484,495	485,072	369,453	334,603
2500	Total budgetary resources	=====	=====	=====	=====
		1,552,657	1,603,833	1,615,009	1,696,749

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	388,704	388,704	388,704	388,704
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,068,162	1,118,761	1,245,555	1,362,146
3020	Ob Bal: Outlays (gross)	-303,859	-618,068	-912,358	-1,263,365
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-44,949	-44,209	-62,328
3050	Ob Bal: EOY: Unpaid obligations	1,153,007	844,448	677,692	425,158
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-277,733	-277,733	-277,733	-277,733
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-842,617	-527,219	-334,690	25,251
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,120,351	-804,952	-612,424	-252,482
3100	Obligated balance, start of year	=====	=====	=====	=====
		110,970	110,970	110,970	110,970
3200	Obligated balance, end of year	=====	=====	=====	=====
		32,656	39,496	65,268	172,675

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Account Total, Working Capital Fund
 Treasury Account:
 Budget Account Id: 011-03-4526 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,210,000	1,210,000	1,209,991	1,217,370
4010	Disc: Outlays from new authority	0	449,974	724,765	1,059,798
4011	Disc: Outlays from balances	303,859	168,094	187,593	203,567
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		303,859	618,068	912,358	1,263,365
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-260,966	-590,594	-878,676	-1,282,621
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-260,966	-590,594	-878,676	-1,282,621
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-842,617	-527,219	-334,690	25,251
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-842,617	-527,219	-334,690	25,251
4070	Disc: Budget authority, net	=====	=====	=====	=====
		106,417	92,187	-3,375	-40,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		42,893	27,474	33,682	-19,256
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		106,417	92,187	-3,375	-40,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		42,893	27,474	33,682	-19,256

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Bureau Total, Non-Financing Accounts General Administration
 Treasury Account:
 Budget Account Id: 011-03- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	419,525	419,525	419,525	419,525
1010	Unob Bal: Transferred to other accounts	0	-500	-1,577	0
1011	Unob Bal: Transferred from other accounts	0	11,111	14,035	2,517
1012	Unob Bal: Transfers betw expired\unexpired accts	11,000	12,850	53,652	104,247
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	0	0	-6,956
1021	Unob Bal: Recov of prior year unpaid obligations	9,674	67,109	68,879	88,765
1040	Unob Bal: Antic nonexpenditure transfers (net)	0	28,877	0	0
1041	Unob Bal: Antic recov of prior year unpaid obl	36,649	4,420	6,207	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		476,847	543,393	560,720	608,098
1100	BA: Disc: Appropriation	2,227,923	2,227,923	2,227,923	2,227,923
1121	BA: Disc: Approps transferred from other accounts	0	4,000	4,650	16,168
1131	BA: Disc: Unob bal of approps permanently reduced	-40,000	-40,000	-40,000	-40,000
1151	BA: Disc: Appropriations:Antic nonexpend trans net	18,035	2,924	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		2,205,958	2,194,847	2,192,573	2,204,091
1700	BA: Disc: Spending auth: Collected	282,671	643,326	951,276	1,381,101
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	861,380	515,744	342,441	-35,531
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	161,601	145,571	49,898	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,305,651	1,304,641	1,343,614	1,345,570
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		3,511,609	3,499,488	3,536,187	3,549,661
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,988,456	4,042,880	4,096,907	4,157,759

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Bureau Total, Non-Financing Accounts General Administration
 Treasury Account:
 Budget Account Id: 011-03- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	796,712	1,194,552	1,714,020	2,280,403
2104	Reimbursable obligations incurred (total)	1,100,352	1,162,523	1,306,220	1,459,562
2201	Unob Bal: Apportioned: Avail in the current period	432,607	570,864	615,612	322,577
2202	Unob Bal: Apportioned: Avail in subsequent periods	1,591,084	1,050,935	397,082	0
2203	Unob Bal: Apportioned: Anticipated	14,110	6,213	10,438	0
2403	Unob Bal: Unapportioned: Other	53,591	57,793	53,534	95,217
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,091,393	1,685,805	1,076,667	417,794
2500	Total budgetary resources	=====	=====	=====	=====
		3,988,456	4,042,880	4,096,907	4,157,759

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	887,305	887,305	887,305	887,305
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,896,982	2,356,852	3,020,111	3,739,885
3011	Ob Bal: Obligations incurred: Expired accounts	81	223	129	80
3020	Ob Bal: Outlays (gross)	-737,304	-1,643,928	-2,660,516	-3,620,641
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-9,036	-64,247	-64,943	-85,739
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-638	-2,862	-3,936	-3,026
3050	Ob Bal: EOY: Unpaid obligations	2,037,392	1,533,343	1,178,151	917,865
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-386,383	-386,383	-386,383	-386,383
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-870,044	-529,777	-356,683	19,859
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	8,664	14,033	14,243	15,672
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,247,763	-902,128	-728,824	-350,852
3100	Obligated balance, start of year	=====	=====	=====	=====
		500,922	500,922	500,922	500,922
3200	Obligated balance, end of year	=====	=====	=====	=====
		789,628	631,216	449,327	567,013

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Bureau Total, Non-Financing Accounts General Administration
 Treasury Account:
 Budget Account Id: 011-03- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		3,511,609	3,499,488	3,536,187	3,549,661
4010	Disc: Outlays from new authority	178,007	1,170,579	2,116,025	3,030,882
4011	Disc: Outlays from balances	559,297	473,349	544,491	589,759
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		737,304	1,643,928	2,660,516	3,620,641
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-282,671	-643,326	-951,276	-1,381,101
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-282,671	-643,326	-951,276	-1,381,101
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-870,044	-529,777	-356,683	19,859
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	8,664	14,033	14,243	15,672
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-861,380	-515,744	-342,441	35,531
4070	Disc: Budget authority, net	=====	=====	=====	=====
		2,367,559	2,340,418	2,242,471	2,204,091
4080	Disc: Outlays, net	=====	=====	=====	=====
		454,633	1,000,603	1,709,240	2,239,540
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		2,367,559	2,340,418	2,242,471	2,204,091
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		454,633	1,000,603	1,709,240	2,239,540

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: United States Parole Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-04-1061 Treasury Account Id: 15- - /12-1061
 FACTS II User: Steven Terrell Corbin / (202) 616-5678 / steven.t.corbin@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	12,833	12,833	12,833	12,833
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		12,833	12,833	12,833	12,833
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	68	68	68	0
1750	BA: Disc: Spending auth: Total		=====		
		68	68	68	0
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		12,901	12,901	12,901	12,833
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		12,901	12,901	12,901	12,833

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	2,951	6,393	9,479	12,690
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,951	6,393	9,479	12,690
2201	Unob Bal: Apportioned: Avail in the current period	304	53	352	143
2202	Unob Bal: Apportioned: Avail in subsequent periods	9,646	6,455	3,070	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		9,950	6,509	3,422	143
2500	Total budgetary resources	=====	=====	=====	=====
		12,901	12,901	12,901	12,833

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: United States Parole Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-04-1061 Treasury Account Id: 15- - /12-1061
 FACTS II User: Steven Terrell Corbin / (202) 616-5678 / steven.t.corbin@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,951	6,393	9,479	12,690
3020	Ob Bal: Outlays (gross)	-1,942	-4,449	-7,474	-10,648
3050	Ob Bal: EOY: Unpaid obligations	1,009	1,944	2,006	2,042
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,009	1,944	2,006	2,042

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		12,901	12,901	12,901	12,833
4010	Disc: Outlays from new authority	1,942	4,449	7,474	10,648
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,942	4,449	7,474	10,648
4070	Disc: Budget authority, net	=====	=====	=====	=====
		12,901	12,901	12,901	12,833
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,942	4,449	7,474	10,648
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		12,901	12,901	12,901	12,833
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,942	4,449	7,474	10,648

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: United States Parole Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-04-1061 Treasury Account Id: 15- - /11-1061
 FACTS II User: Steven Terrell Corbin / (202) 616-5678 / steven.t.corbin@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	161	161	161	161
1021	Unob Bal: Recov of prior year unpaid obligations	50	0	0	0
1050	Unob Bal: Unobligated balance (total)		=====		
		211	161	161	161
1910	Total budgetary resources (disc. and mand.)		=====		
		211	161	161	161

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	161	161	32	32
2004	Direct obligations incurred (total)		=====		
		161	161	32	32
2403	Unob Bal: Unapportioned: Other	50	0	129	129
2490	Unob Bal: end of year		=====		
		50	0	129	129
2500	Total budgetary resources		=====		
		211	161	161	161

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,721	1,721	1,721	1,721
3011	Ob Bal: Obligations incurred: Expired accounts	161	161	32	32
3020	Ob Bal: Outlays (gross)	-1,022	-1,240	-1,401	-1,483
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-50	0	0	0
3050	Ob Bal: EOY: Unpaid obligations	810	641	351	269
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,721	1,721	1,721	1,721
3200	Obligated balance, end of year		=====		
		810	641	351	269

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: United States Parole Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-04-1061 Treasury Account Id: 15- - /11-1061
FACTS II User: Steven Terrell Corbin / (202) 616-5678 / steven.t.corbin@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	1,022	1,240	1,401	1,483
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,022	1,240	1,401	1,483
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,022	1,240	1,401	1,483
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,022	1,240	1,401	1,483

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: United States Parole Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-04-1061 Treasury Account Id: 15- - /10-1061
 FACTS II User: Steven Terrell Corbin / (202) 616-5678 / steven.t.corbin@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	119	119	119	119
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	18	23
1050	Unob Bal: Unobligated balance (total)		=====		
		119	119	138	142
1910	Total budgetary resources (disc. and mand.)		=====		
		119	119	138	142
Status of Budgetary Resources					
2403	Unob Bal: Unapportioned: Other	119	119	138	142
2490	Unob Bal: end of year		=====		
		119	119	138	142
2500	Total budgetary resources		=====		
		119	119	138	142
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	348	348	348	348
3020	Ob Bal: Outlays (gross)	-74	-74	-77	-101
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-18	-23
3050	Ob Bal: EOY: Unpaid obligations	275	275	253	225
3100	Obligated balance, start of year		=====		
		348	348	348	348
3200	Obligated balance, end of year		=====		
		275	275	253	225

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: United States Parole Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-04-1061 Treasury Account Id: 15- - /10-1061
FACTS II User: Steven Terrell Corbin / (202) 616-5678 / steven.t.corbin@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	74	74	77	101
4020	Disc: Total outlays, gross	74	===== 74	77	101
4080	Disc: Outlays, net	74	===== 74	77	101
4190	Outlays, net (disc. and mand.)	74	===== 74	77	101

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: United States Parole Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-04-1061 Treasury Account Id: 15- - /09-1061
 FACTS II User: Steven Terrell Corbin / (202) 616-5678 / steven.t.corbin@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	248	248	248	248
1021	Unob Bal: Recov of prior year unpaid obligations	2	0	0	11
1050	Unob Bal: Unobligated balance (total)		=====		
		249	248	248	259
1700	BA: Disc: Spending auth: Collected	2	2	0	0
1750	BA: Disc: Spending auth: Total		=====		
		2	2	0	0
1900	Budget authority total (disc. and mand.)		=====		
		2	2	0	0
1910	Total budgetary resources (disc. and mand.)		=====		
		251	249	248	259

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	2	0	4	0
2004	Direct obligations incurred (total)		=====		
		2	0	4	0
2403	Unob Bal: Unapportioned: Other	249	249	244	259
2490	Unob Bal: end of year		=====		
		249	249	244	259
2500	Total budgetary resources		=====		
		251	249	248	259

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: United States Parole Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-04-1061 Treasury Account Id: 15- - /09-1061
 FACTS II User: Steven Terrell Corbin / (202) 616-5678 / steven.t.corbin@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	641	641	641	641
3011	Ob Bal: Obligations incurred: Expired accounts	2	0	4	0
3020	Ob Bal: Outlays (gross)	-1	0	-4	-4
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2	0	0	-11
3050	Ob Bal: EOY: Unpaid obligations	639	641	641	626
3100	Obligated balance, start of year		=====		
		641	641	641	641
3200	Obligated balance, end of year		=====		
		639	641	641	626

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		2	2	0	0
4011	Disc: Outlays from balances	1	0	4	4
4020	Disc: Total outlays, gross		=====		
		1	0	4	4
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-2	-2	0	0
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-2	-2	0	0
4080	Disc: Outlays, net		=====		
		0	-2	4	4
4190	Outlays, net (disc. and mand.)		=====		
		0	-2	4	4

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: United States Parole Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-04-1061 Treasury Account Id: 15- - /08-1061
FACTS II User: Steven Terrell Corbin / (202) 616-5678 / steven.t.corbin@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	114	114	114	114
1050	Unob Bal: Unobligated balance (total)		=====		
		114	114	114	114
1910	Total budgetary resources (disc. and mand.)		=====		
		114	114	114	114

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	114	114	113	113
2490	Unob Bal: end of year		=====		
		114	114	113	113
2500	Total budgetary resources		=====		
		114	114	114	114

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: United States Parole Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-04-1061 Treasury Account Id: 15- - /07-1061
 FACTS II User: Steven Terrell Corbin / (202) 616-5678 / steven.t.corbin@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	8	8	8	8
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-14
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	6	6
1050	Unob Bal: Unobligated balance (total)		=====		
		8	8	14	0
1910	Total budgetary resources (disc. and mand.)		=====		
		8	8	14	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	8	8	14	0
2490	Unob Bal: end of year		=====		
		8	8	14	0
2500	Total budgetary resources		=====		
		8	8	14	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	6	6	6	6
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-6	-6
3050	Ob Bal: EOY: Unpaid obligations	6	6	0	0
3100	Obligated balance, start of year		=====		
		6	6	6	6
3200	Obligated balance, end of year		=====		
		6	6	0	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: United States Parole Commission
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 011-04-1061 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	650	650	650	650
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-14
1021	Unob Bal: Recov of prior year unpaid obligations	52	0	25	40
1050	Unob Bal: Unobligated balance (total)		=====		
		701	650	674	676
1100	BA: Disc: Appropriation	12,833	12,833	12,833	12,833
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		12,833	12,833	12,833	12,833
1700	BA: Disc: Spending auth: Collected	2	2	0	0
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	68	68	68	0
1750	BA: Disc: Spending auth: Total		=====		
		70	70	68	0
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		12,903	12,903	12,901	12,833
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		13,604	13,553	13,575	13,509

Status of Budgetary Resources

2004	Direct obligations incurred (total)	3,114	6,554	9,515	12,722
2201	Unob Bal: Apportioned: Avail in the current period	304	53	352	143
2202	Unob Bal: Apportioned: Avail in subsequent periods	9,646	6,455	3,070	0
2403	Unob Bal: Unapportioned: Other	540	491	638	644
2490	Unob Bal: end of year	=====	=====	=====	
		10,490	6,999	4,060	787
2500	Total budgetary resources	=====	=====	=====	=====
		13,604	13,553	13,575	13,509

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: United States Parole Commission
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 011-04-1061 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,716	2,716	2,716	2,716
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,951	6,393	9,479	12,690
3011	Ob Bal: Obligations incurred: Expired accounts	163	161	36	32
3020	Ob Bal: Outlays (gross)	-3,039	-5,763	-8,956	-12,236
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-52	0	-25	-40
3050	Ob Bal: EOY: Unpaid obligations	2,738	3,507	3,250	3,162
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,716	2,716	2,716	2,716
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,738	3,507	3,250	3,162

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		12,903	12,903	12,901	12,833
4010	Disc: Outlays from new authority	1,942	4,449	7,474	10,648
4011	Disc: Outlays from balances	1,097	1,314	1,482	1,588
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,039	5,763	8,956	12,236
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-2	-2	0	0
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====		
		-2	-2	0	0
4070	Disc: Budget authority, net	=====	=====	=====	=====
		12,901	12,901	12,901	12,833
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,038	5,761	8,956	12,236
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		12,901	12,901	12,901	12,833
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,038	5,761	8,956	12,236

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: United States Parole Commission
 Budget Account: Bureau Total, Non-Financing Accounts United States Parole Commis
 Treasury Account:
 Budget Account Id: 011-04- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	650	650	650	650
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-14
1021	Unob Bal: Recov of prior year unpaid obligations	52	0	25	40
1050	Unob Bal: Unobligated balance (total)		=====		
		701	650	674	676
1100	BA: Disc: Appropriation	12,833	12,833	12,833	12,833
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		12,833	12,833	12,833	12,833
1700	BA: Disc: Spending auth: Collected	2	2	0	0
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	68	68	68	0
1750	BA: Disc: Spending auth: Total		=====		
		70	70	68	0
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		12,903	12,903	12,901	12,833
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		13,604	13,553	13,575	13,509

Status of Budgetary Resources

2004	Direct obligations incurred (total)	3,114	6,554	9,515	12,722
2201	Unob Bal: Apportioned: Avail in the current period	304	53	352	143
2202	Unob Bal: Apportioned: Avail in subsequent periods	9,646	6,455	3,070	0
2403	Unob Bal: Unapportioned: Other	540	491	638	644
2490	Unob Bal: end of year	=====	=====	=====	
		10,490	6,999	4,060	787
2500	Total budgetary resources	=====	=====	=====	=====
		13,604	13,553	13,575	13,509

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: United States Parole Commission
 Budget Account: Bureau Total, Non-Financing Accounts United States Parole Commis
 Treasury Account:
 Budget Account Id: 011-04- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,716	2,716	2,716	2,716
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,951	6,393	9,479	12,690
3011	Ob Bal: Obligations incurred: Expired accounts	163	161	36	32
3020	Ob Bal: Outlays (gross)	-3,039	-5,763	-8,956	-12,236
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-52	0	-25	-40
3050	Ob Bal: EOY: Unpaid obligations	2,738	3,507	3,250	3,162
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,716	2,716	2,716	2,716
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,738	3,507	3,250	3,162

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		12,903	12,903	12,901	12,833
4010	Disc: Outlays from new authority	1,942	4,449	7,474	10,648
4011	Disc: Outlays from balances	1,097	1,314	1,482	1,588
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,039	5,763	8,956	12,236
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-2	-2	0	0
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====		
		-2	-2	0	0
4070	Disc: Budget authority, net	=====	=====	=====	=====
		12,901	12,901	12,901	12,833
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,038	5,761	8,956	12,236
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		12,901	12,901	12,901	12,833
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,038	5,761	8,956	12,236

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, General Legal Activities
 Treasury Account: Salaries and Expenses, General Legal Activities
 Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /X -0128
 FACTS II User: Timothy Dalius / (202) 353-3821 / timothy.dalius@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	7,207	7,207	7,207	7,207
1012	Unob Bal: Transfers betw expired\unexpired accts	850	850	850	850
1021	Unob Bal: Recov of prior year unpaid obligations	64	193	257	287
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		8,121	8,249	8,313	8,344
1100	BA: Disc: Appropriation	3,390	3,390	3,390	3,390
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		3,390	3,390	3,390	3,390
1700	BA: Disc: Spending auth: Collected	0	216	1,121	5,578
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	24,393	30,367	29,462	24,241
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		24,393	30,583	30,583	29,819
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		27,783	33,973	33,973	33,209
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		35,904	42,222	42,286	41,553

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	591	5,113	5,327	6,333
2002	Deepwater Horizon Oil Spi	106	227	1,343	1,636
2004	Direct obligations incurred (total)	697	5,339	6,670	7,969
2101	Reimbursable obs incurred: Category A (by quarter)	3,861	11,825	20,182	29,793
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		3,861	11,825	20,182	29,793
2201	Unob Bal: Apportioned: Avail in the current period	14,767	15,162	10,718	3,503
2202	Unob Bal: Apportioned: Avail in subsequent periods	16,515	9,702	4,459	0
2403	Unob Bal: Unapportioned: Other	64	193	257	287
2490	Unob Bal: end of year	=====	=====	=====	=====
		31,346	25,057	15,434	3,790

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, General Legal Activities
 Treasury Account: Salaries and Expenses, General Legal Activities
 Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /X -0128
 FACTS II User: Timothy Dalius / (202) 353-3821 / timothy.dalius@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2500	Total budgetary resources	=====	=====	=====	=====
		35,904	42,222	42,286	41,553

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	16,297	16,297	16,297	16,297
3010	Ob Bal: Obligations incurred: Unexpired accounts	4,558	17,165	26,852	37,763
3020	Ob Bal: Outlays (gross)	-4,446	-12,923	-20,380	-29,049
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-64	-193	-257	-287
3050	Ob Bal: EOY: Unpaid obligations	16,345	20,346	22,512	24,723
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-24,393	-30,367	-29,462	-24,241
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-24,393	-30,367	-29,462	-24,241
3100	Obligated balance, start of year	=====	=====	=====	=====
		16,297	16,297	16,297	16,297
3200	Obligated balance, end of year	=====	=====	=====	=====
		-8,048	-10,020	-6,949	482

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		27,783	33,973	33,973	33,209
4010	Disc: Outlays from new authority	0	0	0	21,057
4011	Disc: Outlays from balances	4,446	12,923	20,380	7,992
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		4,446	12,923	20,380	29,049
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	-216	-1,121	-5,578
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	-216	-1,121	-5,578
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-24,393	-30,367	-29,462	-24,241
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-24,393	-30,367	-29,462	-24,241
4070	Disc: Budget authority, net	=====	=====	=====	=====
		3,390	3,390	3,390	3,390

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, General Legal Activities
Treasury Account: Salaries and Expenses, General Legal Activities
Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /X -0128
FACTS II User: Timothy Dalius / (202) 353-3821 / timothy.dalius@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	===== 4,446	===== 12,707	===== 19,259	===== 23,470
4180	Budget authority, net (disc. and mand.)	===== 3,390	===== 3,390	===== 3,390	===== 3,390
4190	Outlays, net (disc. and mand.)	===== 4,446	===== 12,707	===== 19,259	===== 23,470

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, General Legal Activities
 Treasury Account: Salaries and Expenses, General Legal Activities
 Budget Account Id: 011-05-0128 Treasury Account Id: 15- -12/13-0128
 FACTS II User: Timothy Dalius / (202) 353-3821 / timothy.dalius@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1700	BA: Disc: Spending auth: Collected	0	0	0	2,266
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	2,969	1,934	5,631	7,874
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	5,777	5,777	2,081	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		8,747	7,711	7,711	10,140
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		8,747	7,711	7,711	10,140
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		8,747	7,711	7,711	10,140

Status of Budgetary Resources

2101	Reimbursable obs incurred: Category A (by quarter)	436	1,757	3,466	10,140
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		436	1,757	3,466	10,140
2201	Unob Bal: Apportioned: Avail in the current period	3,047	4,023	3,546	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	5,264	1,932	699	0
2490	Unob Bal: end of year	=====	=====	=====	0
		8,311	5,955	4,245	0
2500	Total budgetary resources	=====	=====	=====	=====
		8,747	7,711	7,711	10,140

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
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 Budget Account: Salaries and Expenses, General Legal Activities
 Treasury Account: Salaries and Expenses, General Legal Activities
 Budget Account Id: 011-05-0128 Treasury Account Id: 15- -12/13-0128
 FACTS II User: Timothy Dalius / (202) 353-3821 / timothy.dalius@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	436	1,757	3,466	10,140
3020	Ob Bal: Outlays (gross)	0	-806	-1,662	-7,646
3050	Ob Bal: EOY: Unpaid obligations	436	951	1,804	2,494
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-2,969	-1,934	-5,631	-7,874
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-2,969	-1,934	-5,631	-7,874
3200	Obligated balance, end of year	=====	=====	=====	=====
		-2,533	-983	-3,827	-5,380

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		8,747	7,711	7,711	10,140
4010	Disc: Outlays from new authority	0	806	1,662	7,646
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		0	806	1,662	7,646
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-2,266
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	0	0	-2,266
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-2,969	-1,934	-5,631	-7,874
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-2,969	-1,934	-5,631	-7,874
4070	Disc: Budget authority, net	=====	=====	=====	=====
		5,777	5,777	2,081	0
4080	Disc: Outlays, net	=====	=====	=====	=====
		0	806	1,662	5,380
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		5,777	5,777	2,081	0
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		0	806	1,662	5,380

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
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 Budget Account: Salaries and Expenses, General Legal Activities
 Treasury Account: Salaries and Expenses, General Legal Activities
 Budget Account Id: 011-05-0128 Treasury Account Id: 15- -11/12-0128
 FACTS II User: Timothy Dalius / (202) 353-3821 / timothy.dalius@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,600	2,600	2,600	2,600
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	626	1
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,600	2,600	3,226	2,601
1700	BA: Disc: Spending auth: Collected	0	2,708	4,102	6,725
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	2,213	-495	-1,889	-4,519
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		2,213	2,213	2,213	2,207
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,213	2,213	2,213	2,207
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,814	4,814	5,440	4,808

Status of Budgetary Resources

2002	All Programs	1,758	2,462	1,847	2,246
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,758	2,462	1,847	2,246
2101	Reimbursable obs incurred: Category A (by quarter)	2,189	2,144	2,204	2,209
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		2,189	2,144	2,204	2,209
2201	Unob Bal: Apportioned: Avail in the current period	866	208	763	352
2403	Unob Bal: Unapportioned: Other	0	0	626	1
2490	Unob Bal: end of year		=====	=====	
		866	208	1,389	353
2500	Total budgetary resources	=====	=====	=====	=====
		4,814	4,814	5,440	4,808

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
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 Budget Account: Salaries and Expenses, General Legal Activities
 Treasury Account: Salaries and Expenses, General Legal Activities
 Budget Account Id: 011-05-0128 Treasury Account Id: 15- -11/12-0128
 FACTS II User: Timothy Dalius / (202) 353-3821 / timothy.dalius@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,245	5,245	5,245	5,245
3010	Ob Bal: Obligations incurred: Unexpired accounts	3,948	4,606	4,051	4,455
3020	Ob Bal: Outlays (gross)	-1,659	-3,165	-4,776	-8,719
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-626	-1
3050	Ob Bal: EOY: Unpaid obligations	7,534	6,685	3,894	980
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-6,041	-6,041	-6,041	-6,041
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-2,213	495	1,889	4,519
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-8,255	-5,547	-4,153	-1,523
3100	Obligated balance, start of year	=====	=====	=====	=====
		-796	-796	-796	-796
3200	Obligated balance, end of year	=====	=====	=====	=====
		-721	1,139	-259	-543

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		2,213	2,213	2,213	2,207
4011	Disc: Outlays from balances	1,659	3,165	4,776	8,719
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,659	3,165	4,776	8,719
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-2,708	-4,102	-6,725
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	-2,708	-4,102	-6,725
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-2,213	495	1,889	4,519
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-2,213	495	1,889	4,519
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,659	457	674	1,994
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,659	457	674	1,994

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, General Legal Activities
 Treasury Account: Salaries and Expenses, General Legal Activities
 Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /12-0128
 FACTS II User: David M. Pagsibigan / (202) 353-8532 / david.m.pagsibigan@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	859,977	859,977	859,977	859,977
1120	BA: Disc: Approps transferred to other accounts	0	0	-650	-650
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		859,977	859,977	859,327	859,327
1700	BA: Disc: Spending auth: Collected	548	18,835	59,832	138,700
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	324,830	339,872	380,761	205,199
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	190,771	214,967	126,970	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		516,150	573,673	567,562	343,899
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,376,127	1,433,650	1,426,889	1,203,226
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,376,127	1,433,650	1,426,889	1,203,226

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	289,827	490,219	673,474	849,745
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		289,827	490,219	673,474	849,745
2101	Reimbursable obs incurred: Category A (by quarter)	115,309	173,349	249,632	343,899
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		115,309	173,349	249,632	343,899
2201	Unob Bal: Apportioned: Avail in the current period	107,289	180,751	248,401	9,582
2202	Unob Bal: Apportioned: Avail in subsequent periods	863,702	589,331	255,382	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		970,991	770,082	503,783	9,582
2500	Total budgetary resources	=====	=====	=====	=====
		1,376,127	1,433,650	1,426,889	1,203,226

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, General Legal Activities
 Treasury Account: Salaries and Expenses, General Legal Activities
 Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /12-0128
 FACTS II User: David M. Pagsibigan / (202) 353-8532 / david.m.pagsibigan@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	405,136	663,568	923,106	1,193,644
3020	Ob Bal: Outlays (gross)	-162,291	-411,882	-667,391	-932,198
3050	Ob Bal: EOY: Unpaid obligations	242,844	251,687	255,715	261,445
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-324,830	-339,872	-380,761	-205,199
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-324,830	-339,872	-380,761	-205,199
3200	Obligated balance, end of year	=====	=====	=====	=====
		-81,985	-88,185	-125,046	56,247

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,376,127	1,433,650	1,426,889	1,203,226
4010	Disc: Outlays from new authority	162,291	411,882	667,391	932,198
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		162,291	411,882	667,391	932,198
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-548	-18,835	-59,832	-138,700
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-548	-18,835	-59,832	-138,700
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-324,830	-339,872	-380,761	-205,199
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-324,830	-339,872	-380,761	-205,199
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,050,748	1,074,944	986,297	859,327
4080	Disc: Outlays, net	=====	=====	=====	=====
		161,743	393,047	607,559	793,498
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,050,748	1,074,944	986,297	859,327
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		161,743	393,047	607,559	793,498

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
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 Budget Account: Salaries and Expenses, General Legal Activities
 Treasury Account: Salaries and Expenses, General Legal Activities
 Budget Account Id: 011-05-0128 Treasury Account Id: 15- -10/11-0128
 FACTS II User: Timothy Dalius / (202) 353-3821 / timothy.dalius@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	488	488	488	488
1021	Unob Bal: Recov of prior year unpaid obligations	79	114	126	2,083
1050	Unob Bal: Unobligated balance (total)		=====		=====
		567	603	615	2,571
1700	BA: Disc: Spending auth: Collected	4,660	9,049	9,070	7,206
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-4,660	-9,049	-9,070	-9,768
1750	BA: Disc: Spending auth: Total		=====		=====
		0	0	0	-2,562
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	-2,562
1910	Total budgetary resources (disc. and mand.)		=====		
		567	603	615	9

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	6,438	0	0	0
2002	All Programs	-1,701	7	7	7
2004	Direct obligations incurred (total)	=====	=====		
		4,737	7	7	7
2101	Reimbursable obs incurred: Category A (by quarter)	-4,737	0	0	0
2104	Reimbursable obligations incurred (total)	=====	=====		
		-4,737	0	0	0
2403	Unob Bal: Unapportioned: Other	567	596	608	2
2490	Unob Bal: end of year		=====		
		567	596	608	2
2500	Total budgetary resources		=====		
		567	603	615	9

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
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 Treasury Account: Salaries and Expenses, General Legal Activities
 Budget Account Id: 011-05-0128 Treasury Account Id: 15- -10/11-0128
 FACTS II User: Timothy Dalius / (202) 353-3821 / timothy.dalius@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	6,751	6,751	6,751	6,751
3011	Ob Bal: Obligations incurred: Expired accounts	0	7	7	7
3020	Ob Bal: Outlays (gross)	-1,321	-5,768	-5,861	-4,633
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-79	-114	-126	-2,083
3050	Ob Bal: EOY: Unpaid obligations	5,351	875	770	42
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-9,808	-9,808	-9,808	-9,808
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	4,660	9,049	9,070	9,768
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-5,148	-759	-739	-41
3100	Obligated balance, start of year	=====	=====	=====	=====
		-3,058	-3,058	-3,058	-3,058
3200	Obligated balance, end of year		=====		
		203	116	32	1

BA & O, Net

4000	Disc: Budget authority, gross		=====		=====
		0	0	0	-2,562
4011	Disc: Outlays from balances	1,321	5,768	5,861	4,633
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,321	5,768	5,861	4,633
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-4,660	-9,049	-9,070	-7,206
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-4,660	-9,049	-9,070	-7,206
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	4,660	9,049	9,070	9,768
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		4,660	9,049	9,070	9,768
4080	Disc: Outlays, net	=====	=====	=====	=====
		-3,339	-3,281	-3,209	-2,573
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-3,339	-3,281	-3,209	-2,573

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

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 FACTS II User: David M. Pagsibigan / (202) 353-8532 / david.m.pagsibigan@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	4,656	4,656	4,656	4,656
1021	Unob Bal: Recov of prior year unpaid obligations	4,792	14,701	25,453	32,391
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		9,448	19,357	30,108	37,047
1700	BA: Disc: Spending auth: Collected	64,782	123,495	137,678	165,234
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-68,914	-134,606	-160,299	-192,151
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-4,132	-11,110	-22,621	-26,917
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-4,132	-11,110	-22,621	-26,917
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,317	8,247	7,487	10,130

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	12	0	1	3
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		12	0	1	3
2101	Reimbursable obs incurred: Category A (by quarter)	0	3,365	0	0
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		0	3,365	0	0
2403	Unob Bal: Unapportioned: Other	5,305	4,882	7,487	10,127
2490	Unob Bal: end of year	=====	=====	=====	=====
		5,305	4,882	7,487	10,127
2500	Total budgetary resources	=====	=====	=====	=====
		5,317	8,247	7,487	10,130

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

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 FACTS II User: David M. Pagsibigan / (202) 353-8532 / david.m.pagsibigan@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	271,572	271,572	271,572	271,572
3011	Ob Bal: Obligations incurred: Expired accounts	12	3,365	1	3
3020	Ob Bal: Outlays (gross)	-105,942	-139,524	-167,438	-187,132
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-4,792	-14,701	-25,453	-32,391
3050	Ob Bal: EOY: Unpaid obligations	160,849	120,712	78,682	52,052
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-247,040	-247,040	-247,040	-247,040
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	68,914	134,606	160,299	192,151
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-178,126	-112,434	-86,741	-54,888
3100	Obligated balance, start of year	=====	=====	=====	=====
		24,533	24,533	24,533	24,533
3200	Obligated balance, end of year	=====	=====	=====	=====
		-17,277	8,278	-8,059	-2,836

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-4,132	-11,110	-22,621	-26,917
4011	Disc: Outlays from balances	105,942	139,524	167,438	187,132
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		105,942	139,524	167,438	187,132
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-64,782	-123,495	-137,678	-165,234
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-64,782	-123,495	-137,678	-165,234
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	68,914	134,606	160,299	192,151
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		68,914	134,606	160,299	192,151
4080	Disc: Outlays, net	=====	=====	=====	=====
		41,160	16,028	29,760	21,898
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		41,160	16,028	29,760	21,898

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, General Legal Activities
 Treasury Account: Salaries and Expenses, General Legal Activities
 Budget Account Id: 011-05-0128 Treasury Account Id: 15- -09/10-0128
 FACTS II User: Timothy Dalius / (202) 353-3821 / timothy.dalius@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	721	721	721	721
1021	Unob Bal: Recov of prior year unpaid obligations	0	4	4	4
1050	Unob Bal: Unobligated balance (total)		=====		
		721	725	725	725
1910	Total budgetary resources (disc. and mand.)		=====		
		721	725	725	725
Status of Budgetary Resources					
2403	Unob Bal: Unapportioned: Other	721	725	725	725
2490	Unob Bal: end of year		=====		
		721	725	725	725
2500	Total budgetary resources		=====		
		721	725	725	725
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	122	122	122	122
3020	Ob Bal: Outlays (gross)	0	0	0	-116
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-4	-4	-4
3050	Ob Bal: EOY: Unpaid obligations	122	118	118	2
3100	Obligated balance, start of year		=====		
		122	122	122	122
3200	Obligated balance, end of year		=====		
		122	118	118	2

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
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Budget Account Id: 011-05-0128 Treasury Account Id: 15- -09/10-0128
FACTS II User: Timothy Dalius / (202) 353-3821 / timothy.dalius@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	0	116
4020	Disc: Total outlays, gross		=====		
		0	0	0	116
4080	Disc: Outlays, net		=====		
		0	0	0	116
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	116

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, General Legal Activities
 Treasury Account: Salaries and Expenses, General Legal Activities
 Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /10-0128
 FACTS II User: David M. Pagsibigan / (202) 353-8532 / david.m.pagsibigan@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	13,134	13,134	13,134	13,134
1010	Unob Bal: Transferred to other accounts	-800	-800	-800	0
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-800
1021	Unob Bal: Recov of prior year unpaid obligations	2,490	3,766	6,122	8,898
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		14,824	16,100	18,456	21,232
1700	BA: Disc: Spending auth: Collected	10,390	13,875	15,480	16,211
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-12,880	-17,585	-20,078	-21,723
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-2,490	-3,710	-4,598	-5,511
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-2,490	-3,710	-4,598	-5,511
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		12,334	12,390	13,858	15,721

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	464	0	2	4
2004	Direct obligations incurred (total)	464	=====	2	4
			0		
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	0	25
2104	Reimbursable obligations incurred (total)	0	=====	0	25
			0		
2403	Unob Bal: Unapportioned: Other	11,870	12,390	13,857	15,692
2490	Unob Bal: end of year	=====	=====	=====	=====
		11,870	12,390	13,857	15,692
2500	Total budgetary resources	=====	=====	=====	=====
		12,334	12,390	13,858	15,721

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
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 Budget Account: Salaries and Expenses, General Legal Activities
 Treasury Account: Salaries and Expenses, General Legal Activities
 Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /10-0128
 FACTS II User: David M. Pagsibigan / (202) 353-8532 / david.m.pagsibigan@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	48,637	48,637	48,637	48,637
3011	Ob Bal: Obligations incurred: Expired accounts	464	0	2	29
3020	Ob Bal: Outlays (gross)	-13,687	-16,355	-17,879	-19,678
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,490	-3,766	-6,122	-8,898
3050	Ob Bal: EOY: Unpaid obligations	32,925	28,516	24,638	20,090
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-29,063	-29,063	-29,063	-29,063
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	12,880	17,585	20,078	21,723
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-16,184	-11,479	-8,985	-7,341
3100	Obligated balance, start of year	=====	=====	=====	=====
		19,574	19,574	19,574	19,574
3200	Obligated balance, end of year	=====	=====	=====	=====
		16,741	17,038	15,652	12,749

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-2,490	-3,710	-4,598	-5,511
4011	Disc: Outlays from balances	13,687	16,355	17,879	19,678
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		13,687	16,355	17,879	19,678
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-10,390	-13,875	-15,480	-16,211
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-10,390	-13,875	-15,480	-16,211
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	12,880	17,585	20,078	21,723
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		12,880	17,585	20,078	21,723
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,297	2,480	2,399	3,467
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,297	2,480	2,399	3,467

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, General Legal Activities
 Treasury Account: Salaries and Expenses, General Legal Activities
 Budget Account Id: 011-05-0128 Treasury Account Id: 15- -08/09-0128
 FACTS II User: Christopher Basile / (202) 305-4695 / christopher.r.basile@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	630	630	630	630
1050	Unob Bal: Unobligated balance (total)		=====		
		630	630	630	630
1910	Total budgetary resources (disc. and mand.)		=====		
		630	630	630	630

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	630	630	630	630
2490	Unob Bal: end of year		=====		
		630	630	630	630
2500	Total budgetary resources		=====		
		630	630	630	630

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, General Legal Activities
 Treasury Account: Salaries and Expenses, General Legal Activities
 Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /09-0128
 FACTS II User: David M. Pagsibigan / (202) 353-8532 / david.m.pagsibigan@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	13,156	13,156	13,156	13,156
1010	Unob Bal: Transferred to other accounts	-50	-50	-50	0
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-50
1021	Unob Bal: Recov of prior year unpaid obligations	777	1,456	1,999	190
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		13,883	14,561	15,105	13,296
1700	BA: Disc: Spending auth: Collected	1,365	2,113	2,507	4,266
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-2,143	-3,348	-3,802	-4,115
1750	BA: Disc: Spending auth: Total	=====	=====	=====	
		-777	-1,235	-1,295	151
1900	Budget authority total (disc. and mand.)	=====	=====	=====	
		-777	-1,235	-1,295	151
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		13,106	13,326	13,810	13,447

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	7	210	0	0
2004	Direct obligations incurred (total)		=====		
		7	210	0	0
2101	Reimbursable obs incurred: Category A (by quarter)	0	221	522	151
2104	Reimbursable obligations incurred (total)		=====		
		0	221	522	151
2403	Unob Bal: Unapportioned: Other	13,099	12,895	13,288	13,296
2490	Unob Bal: end of year	=====	=====	=====	=====
		13,099	12,895	13,288	13,296
2500	Total budgetary resources	=====	=====	=====	=====
		13,106	13,326	13,810	13,447

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, General Legal Activities
 Treasury Account: Salaries and Expenses, General Legal Activities
 Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /09-0128
 FACTS II User: David M. Pagsibigan / (202) 353-8532 / david.m.pagsibigan@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	14,387	14,387	14,387	14,387
3011	Ob Bal: Obligations incurred: Expired accounts	7	431	522	152
3020	Ob Bal: Outlays (gross)	-2,917	-4,282	-5,826	-7,135
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-777	-1,456	-1,999	-190
3050	Ob Bal: EOY: Unpaid obligations	10,699	9,080	7,083	7,213
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-5,997	-5,997	-5,997	-5,997
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	2,143	3,348	3,802	4,115
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-3,854	-2,648	-2,195	-1,882
3100	Obligated balance, start of year	=====	=====	=====	=====
		8,390	8,390	8,390	8,390
3200	Obligated balance, end of year	=====	=====	=====	=====
		6,845	6,432	4,888	5,331

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	
		-777	-1,235	-1,295	151
4011	Disc: Outlays from balances	2,917	4,282	5,826	7,135
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,917	4,282	5,826	7,135
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-1,365	-2,113	-2,507	-4,266
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,365	-2,113	-2,507	-4,266
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	2,143	3,348	3,802	4,115
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		2,143	3,348	3,802	4,115
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,552	2,169	3,320	2,869
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,552	2,169	3,320	2,869

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, General Legal Activities
 Treasury Account: Salaries and Expenses, General Legal Activities
 Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /08-0128
 FACTS II User: David M. Pagsibigan / (202) 353-8532 / david.m.pagsibigan@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	7,996	7,996	7,996	7,996
1021	Unob Bal: Recov of prior year unpaid obligations	937	118	200	549
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		8,933	8,113	8,196	8,545
1700	BA: Disc: Spending auth: Collected	-49	211	252	269
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	882	-316	-434	-563
1750	BA: Disc: Spending auth: Total		=====		
		833	-105	-182	-294
1900	Budget authority total (disc. and mand.)		=====		
		833	-105	-182	-294
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		9,766	8,008	8,014	8,251

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	10	0	10	10
2004	Direct obligations incurred (total)		=====		
		10	0	10	10
2101	Reimbursable obs incurred: Category A (by quarter)	887	0	0	0
2104	Reimbursable obligations incurred (total)		=====		
		887	0	0	0
2403	Unob Bal: Unapportioned: Other	8,869	8,008	8,004	8,241
2490	Unob Bal: end of year	=====	=====	=====	=====
		8,869	8,008	8,004	8,241
2500	Total budgetary resources	=====	=====	=====	=====
		9,766	8,008	8,014	8,251

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
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 Treasury Account: Salaries and Expenses, General Legal Activities
 Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /08-0128
 FACTS II User: David M. Pagsibigan / (202) 353-8532 / david.m.pagsibigan@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,655	5,655	5,655	5,655
3011	Ob Bal: Obligations incurred: Expired accounts	897	0	10	10
3020	Ob Bal: Outlays (gross)	-958	-1,625	-1,755	-2,104
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-937	-118	-200	-549
3050	Ob Bal: EOY: Unpaid obligations	4,657	3,911	3,710	3,011
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2,390	-2,390	-2,390	-2,390
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	-882	316	434	563
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-3,272	-2,074	-1,956	-1,827
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,265	3,265	3,265	3,265
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,385	1,837	1,754	1,184

BA & O, Net

4000	Disc: Budget authority, gross	833	=====	=====	=====
			-105	-182	-294
4011	Disc: Outlays from balances	958	1,625	1,755	2,104
4020	Disc: Total outlays, gross	958	=====	=====	=====
			1,625	1,755	2,104
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	49	-211	-252	-269
4040	Disc: Offsets against gross BA and outlays (total)	49	=====	=====	=====
			-211	-252	-269
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-882	316	434	563
4060	Disc: Additional offsets against BA only (total)	-882	=====		
			316	434	563
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,006	1,415	1,503	1,836
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,006	1,415	1,503	1,836

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
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 Budget Account Id: 011-05-0128 Treasury Account Id: 15- -06/07-0128
 FACTS II User: Christopher Basile / (202) 305-4695 / christopher.r.basile@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	20	20	20	20
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-23
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	3	3
1050	Unob Bal: Unobligated balance (total)		=====		
		20	20	23	0
1910	Total budgetary resources (disc. and mand.)		=====		
		20	20	23	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	20	20	23	0
2490	Unob Bal: end of year		=====		
		20	20	23	0
2500	Total budgetary resources		=====		
		20	20	23	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3	3	3	3
3020	Ob Bal: Outlays (gross)	-6	-6	0	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-3	-3
3050	Ob Bal: EOY: Unpaid obligations	-3	-3	0	0
3100	Obligated balance, start of year		=====		
		3	3	3	3
3200	Obligated balance, end of year		=====		
		-3	-3	0	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Budget Account Id: 011-05-0128 Treasury Account Id: 15- -06/07-0128
FACTS II User: Christopher Basile / (202) 305-4695 / christopher.r.basile@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	6	6	0	0
4020	Disc: Total outlays, gross	6	=====	0	0
4080	Disc: Outlays, net	6	=====	0	0
4190	Outlays, net (disc. and mand.)	6	=====	0	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

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 Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /07-0128
 FACTS II User: David M. Pagsibigan / (202) 353-8532 / david.m.pagsibigan@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	4,007	4,007	4,007	4,007
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-3,207
1021	Unob Bal: Recov of prior year unpaid obligations	0	96	122	109
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,007	4,104	4,129	909
1700	BA: Disc: Spending auth: Collected	21	196	432	1,526
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-22	-292	-541	-1,635
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		0	-96	-109	-109
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		0	-96	-109	-109
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,007	4,007	4,020	800

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	152	123	0	800
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		152	123	0	800
2403	Unob Bal: Unapportioned: Other	3,855	3,884	4,020	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,855	3,884	4,020	0
2500	Total budgetary resources	=====	=====	=====	=====
		4,007	4,007	4,020	800

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, General Legal Activities
 Treasury Account: Salaries and Expenses, General Legal Activities
 Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /07-0128
 FACTS II User: David M. Pagsibigan / (202) 353-8532 / david.m.pagsibigan@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,915	1,915	1,915	1,915
3011	Ob Bal: Obligations incurred: Expired accounts	152	123	0	800
3020	Ob Bal: Outlays (gross)	-174	-1,320	-1,775	-2,606
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-96	-122	-109
3050	Ob Bal: EOY: Unpaid obligations	1,894	622	18	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,635	-1,635	-1,635	-1,635
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	22	292	541	1,635
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-1,613	-1,342	-1,094	0
3100	Obligated balance, start of year		=====		
		280	280	280	280
3200	Obligated balance, end of year		=====	=====	
		280	-720	-1,076	0

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	
		0	-96	-109	-109
4011	Disc: Outlays from balances	174	1,320	1,775	2,606
4020	Disc: Total outlays, gross		=====	=====	=====
		174	1,320	1,775	2,606
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-21	-196	-432	-1,526
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		-21	-196	-432	-1,526
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	22	292	541	1,635
4060	Disc: Additional offsets against BA only (total)		=====	=====	=====
		22	292	541	1,635
4080	Disc: Outlays, net		=====	=====	=====
		152	1,124	1,343	1,081
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		152	1,124	1,343	1,081

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, General Legal Activities
 Treasury Account: Civil Liberties Public Education Fund
 Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /X -0329
 FACTS II User: Shaun Duane Clifford / (202) 353-8537 / shaun.d.clifford@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	48	48	48	48
1029	Unob Bal: Other balances withdrawn	0	0	-48	-48
1050	Unob Bal: Unobligated balance (total)	48	====	0	0
1910	Total budgetary resources (disc. and mand.)	48	====	0	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	48	48	0	0
2490	Unob Bal: end of year	48	====	0	0
2500	Total budgetary resources	48	====	0	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, General Legal Activities
 Treasury Account: Violent Crime Reduction Programs, General Legal Activities
 Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /X -8595
 FACTS II User: Shaun Duane Clifford / (202) 353-8537 / shaun.d.clifford@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	207	207	207	207
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	24
1050	Unob Bal: Unobligated balance (total)		=====		
		207	207	207	231
1910	Total budgetary resources (disc. and mand.)		=====		
		207	207	207	231

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	0	207	207	207
2403	Unob Bal: Unapportioned: Other	207	0	0	24
2490	Unob Bal: end of year		=====		
		207	207	207	231
2500	Total budgetary resources		=====		
		207	207	207	231

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	24	24	24	24
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-24
3050	Ob Bal: EOY: Unpaid obligations	24	24	24	0
3100	Obligated balance, start of year		=====		
		24	24	24	24
3200	Obligated balance, end of year		=====		
		24	24	24	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Account Total, Salaries and Expenses, General Legal Activities
 Treasury Account:
 Budget Account Id: 011-05-0128 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	54,871	54,871	54,871	54,871
1010	Unob Bal: Transferred to other accounts	-850	-850	-850	0
1012	Unob Bal: Transfers betw expired\unexpired accts	850	850	850	-3,230
1021	Unob Bal: Recov of prior year unpaid obligations	9,140	20,447	34,913	44,539
1029	Unob Bal: Other balances withdrawn	0	0	-48	-48
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		64,011	75,318	89,735	96,131
1100	BA: Disc: Appropriation	863,367	863,367	863,367	863,367
1120	BA: Disc: Approps transferred to other accounts	0	0	-650	-650
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		863,367	863,367	862,717	862,717
1700	BA: Disc: Spending auth: Collected	81,719	170,698	230,474	347,982
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	266,670	206,481	219,740	2,841
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	196,549	220,745	129,050	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		544,937	597,924	579,264	350,823
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,408,304	1,461,291	1,441,981	1,213,540
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,472,315	1,536,609	1,531,716	1,309,671

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Account Total, Salaries and Expenses, General Legal Activities
 Treasury Account:
 Budget Account Id: 011-05-0128 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	297,665	498,361	682,011	860,785
2104	Reimbursable obligations incurred (total)	117,946	192,660	276,005	386,217
2201	Unob Bal: Apportioned: Avail in the current period	125,968	200,351	263,636	13,645
2202	Unob Bal: Apportioned: Avail in subsequent periods	885,481	600,965	260,539	0
2403	Unob Bal: Unapportioned: Other	45,256	44,272	49,525	49,025
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,056,705	845,588	573,700	62,670
2500	Total budgetary resources	=====	=====	=====	=====
		1,472,315	1,536,609	1,531,716	1,309,671

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	370,609	370,609	370,609	370,609
3010	Ob Bal: Obligations incurred: Unexpired accounts	414,077	687,095	957,475	1,246,001
3011	Ob Bal: Obligations incurred: Expired accounts	1,533	3,926	541	1,001
3020	Ob Bal: Outlays (gross)	-293,402	-597,656	-894,744	-1,201,019
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-64	-193	-883	-312
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-9,076	-20,255	-34,030	-44,227
3050	Ob Bal: EOY: Unpaid obligations	483,677	443,526	398,968	372,053
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-301,974	-301,974	-301,974	-301,974
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-354,405	-371,677	-413,964	-232,795
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	87,736	165,196	194,224	229,954
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-568,644	-508,455	-521,714	-304,816
3100	Obligated balance, start of year	=====	=====	=====	=====
		68,635	68,635	68,635	68,635
3200	Obligated balance, end of year	=====	=====	=====	=====
		-84,967	-64,929	-122,746	67,237

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Account Total, Salaries and Expenses, General Legal Activities
 Treasury Account:
 Budget Account Id: 011-05-0128 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,408,304	1,461,291	1,441,981	1,213,540
4010	Disc: Outlays from new authority	162,291	412,688	669,053	960,902
4011	Disc: Outlays from balances	131,110	184,969	225,691	240,117
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		293,402	597,656	894,744	1,201,019
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-81,719	-170,698	-230,474	-347,982
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-81,719	-170,698	-230,474	-347,982
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-354,405	-371,677	-413,964	-232,795
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	87,736	165,196	194,224	229,954
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-266,670	-206,481	-219,740	-2,841
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,059,916	1,084,112	991,767	862,717
4080	Disc: Outlays, net	=====	=====	=====	=====
		211,683	426,958	664,270	853,037
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,059,916	1,084,112	991,767	862,717
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		211,683	426,958	664,270	853,037

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, Antitrust Division
 Treasury Account: Salaries and Expenses, Antitrust Division
 Budget Account Id: 011-05-0319 Treasury Account Id: 15- - /X -0319
 FACTS II User: Wilhemina Carter / (202) 616-5655 / wilhemina.carter@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	17,873	17,873	17,873	17,873
1021	Unob Bal: Recov of prior year unpaid obligations	865	2,201	2,083	2,172
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		18,738	20,074	19,957	20,045
1100	BA: Disc: Appropriation	159,587	159,587	136,996	136,996
1130	BA: Disc: Appropriations permanently reduced	0	0	0	-64,953
1134	BA: Disc: Appropriations precluded from obligation	-126,329	-127,194	-105,938	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		33,258	32,393	31,057	72,043
1700	BA: Disc: Spending auth: Collected	20,136	39,806	62,162	95,865
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	90,041	78,163	56,776	12,273
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		110,177	117,969	118,938	108,138
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		143,435	150,362	149,995	180,181
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		162,173	170,436	169,952	200,226

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	6,388	0	16,506	57,285
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		6,388	0	16,506	57,285
2101	Reimbursable obs incurred: Category A (by quarter)	63,060	98,740	118,546	108,174
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		63,060	98,740	118,546	108,174
2201	Unob Bal: Apportioned: Avail in the current period	5,552	13,760	5,675	34,767
2202	Unob Bal: Apportioned: Avail in subsequent periods	86,308	56,208	28,950	0
2403	Unob Bal: Unapportioned: Other	865	1,728	274	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		92,725	71,696	34,899	34,767

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, Antitrust Division
 Treasury Account: Salaries and Expenses, Antitrust Division
 Budget Account Id: 011-05-0319 Treasury Account Id: 15- - /X -0319
 FACTS II User: Wilhemina Carter / (202) 616-5655 / wilhemina.carter@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2500	Total budgetary resources	162,173	170,436	169,952	200,226

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	19,249	19,249	19,249	19,249
3010	Ob Bal: Obligations incurred: Unexpired accounts	69,448	98,740	135,052	165,459
3020	Ob Bal: Outlays (gross)	-39,732	-81,680	-123,049	-163,509
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-865	-2,201	-2,083	-2,172
3050	Ob Bal: EOY: Unpaid obligations	48,100	34,107	29,169	19,027
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-4,016	-4,016	-4,016	-4,016
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-90,041	-78,163	-56,776	-12,273
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-94,058	-82,179	-60,792	-16,289
3100	Obligated balance, start of year	15,232	15,232	15,232	15,232
3200	Obligated balance, end of year	-45,957	-48,072	-31,624	2,738

BA & O, Net

4000	Disc: Budget authority, gross	143,435	150,362	149,995	180,181
4010	Disc: Outlays from new authority	25,055	-12,830	6,795	38,757
4011	Disc: Outlays from balances	14,677	94,510	116,253	124,752
4020	Disc: Total outlays, gross	39,732	81,680	123,049	163,509
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-20,136	-39,806	-62,162	-95,865
4040	Disc: Offsets against gross BA and outlays (total)	-20,136	-39,806	-62,162	-95,865
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-90,041	-78,163	-56,776	-12,273
4060	Disc: Additional offsets against BA only (total)	-90,041	-78,163	-56,776	-12,273
4070	Disc: Budget authority, net	33,258	32,393	31,057	72,043

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, Antitrust Division
Treasury Account: Salaries and Expenses, Antitrust Division
Budget Account Id: 011-05-0319 Treasury Account Id: 15- - /X -0319
FACTS II User: Wilhemina Carter / (202) 616-5655 / wilhemina.carter@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	=====	=====	=====	=====
		19,596	41,874	60,887	67,644
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		33,258	32,393	31,057	72,043
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		19,596	41,874	60,887	67,644

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Account Total, Salaries and Expenses, Antitrust Division
 Treasury Account:
 Budget Account Id: 011-05-0319 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	17,873	17,873	17,873	17,873
1021	Unob Bal: Recov of prior year unpaid obligations	865	2,201	2,083	2,172
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		18,738	20,074	19,957	20,045
1100	BA: Disc: Appropriation	159,587	159,587	136,996	136,996
1130	BA: Disc: Appropriations permanently reduced	0	0	0	-64,953
1134	BA: Disc: Appropriations precluded from obligation	-126,329	-127,194	-105,938	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		33,258	32,393	31,057	72,043
1700	BA: Disc: Spending auth: Collected	20,136	39,806	62,162	95,865
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	90,041	78,163	56,776	12,273
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		110,177	117,969	118,938	108,138
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		143,435	150,362	149,995	180,181
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		162,173	170,436	169,952	200,226

Status of Budgetary Resources

2004	Direct obligations incurred (total)	6,388	0	16,506	57,285
2104	Reimbursable obligations incurred (total)	63,060	98,740	118,546	108,174
2201	Unob Bal: Apportioned: Avail in the current period	5,552	13,760	5,675	34,767
2202	Unob Bal: Apportioned: Avail in subsequent periods	86,308	56,208	28,950	0
2403	Unob Bal: Unapportioned: Other	865	1,728	274	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		92,725	71,696	34,899	34,767
2500	Total budgetary resources	=====	=====	=====	=====
		162,173	170,436	169,952	200,226

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Account Total, Salaries and Expenses, Antitrust Division
 Treasury Account:
 Budget Account Id: 011-05-0319 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	19,249	19,249	19,249	19,249
3010	Ob Bal: Obligations incurred: Unexpired accounts	69,448	98,740	135,052	165,459
3020	Ob Bal: Outlays (gross)	-39,732	-81,680	-123,049	-163,509
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-865	-2,201	-2,083	-2,172
3050	Ob Bal: EOY: Unpaid obligations	48,100	34,107	29,169	19,027
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-4,016	-4,016	-4,016	-4,016
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-90,041	-78,163	-56,776	-12,273
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-94,058	-82,179	-60,792	-16,289
3100	Obligated balance, start of year	=====	=====	=====	=====
		15,232	15,232	15,232	15,232
3200	Obligated balance, end of year	=====	=====	=====	=====
		-45,957	-48,072	-31,624	2,738

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		143,435	150,362	149,995	180,181
4010	Disc: Outlays from new authority	25,055	-12,830	6,795	38,757
4011	Disc: Outlays from balances	14,677	94,510	116,253	124,752
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		39,732	81,680	123,049	163,509
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-20,136	-39,806	-62,162	-95,865
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-20,136	-39,806	-62,162	-95,865
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-90,041	-78,163	-56,776	-12,273
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-90,041	-78,163	-56,776	-12,273
4070	Disc: Budget authority, net	=====	=====	=====	=====
		33,258	32,393	31,057	72,043
4080	Disc: Outlays, net	=====	=====	=====	=====
		19,596	41,874	60,887	67,644

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Account Total, Salaries and Expenses, Antitrust Division
Treasury Account:
Budget Account Id: 011-05-0319 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		33,258	32,393	31,057	72,043
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		19,596	41,874	60,887	67,644

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, United States Attorneys
 Treasury Account: Salaries and Expenses, United States Attorneys
 Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /X -0322
 FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	10,492	10,492	10,492	10,492
1011	Unob Bal: Transferred from other accounts	0	0	3,500	0
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	3,500
1021	Unob Bal: Recov of prior year unpaid obligations	0	333	269	6,464
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,867
1041	Unob Bal: Antic recov of prior year unpaid obl	500	167	231	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		10,992	10,992	14,492	18,590
1700	BA: Disc: Spending auth: Collected	588	9,908	13,018	30,918
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	12,645	32,112	38,654	8,266
1740	BA: Disc: Spending auth: Antic colls, reimb, other	38,778	21,990	12,338	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		52,010	64,010	64,010	39,184
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		52,010	64,010	64,010	39,184
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		63,002	75,002	78,502	57,774

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	4,798	6,230	7,489	5,837
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		4,798	6,230	7,489	5,837
2101	Reimbursable obs incurred: Category A (by quarter)	9,256	11,882	20,204	37,184
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		9,256	11,882	20,204	37,184
2201	Unob Bal: Apportioned: Avail in the current period	8,424	18,922	30,325	14,753
2202	Unob Bal: Apportioned: Avail in subsequent periods	1,247	15,811	7,916	0
2203	Unob Bal: Apportioned: Anticipated	39,278	22,158	12,568	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		48,948	56,891	50,809	14,753
2500	Total budgetary resources	=====	=====	=====	=====
		63,002	75,002	78,502	57,774

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, United States Attorneys
 Treasury Account: Salaries and Expenses, United States Attorneys
 Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /X -0322
 FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	31,147	31,147	31,147	31,147
3010	Ob Bal: Obligations incurred: Unexpired accounts	14,054	18,111	27,693	43,021
3020	Ob Bal: Outlays (gross)	-13,406	-21,047	-30,700	-41,725
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-333	-269	-6,464
3050	Ob Bal: EOY: Unpaid obligations	31,796	27,880	27,871	25,980
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-10,948	-10,948	-10,948	-10,948
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-12,645	-32,112	-38,654	-8,266
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-23,593	-43,060	-49,602	-19,214
3100	Obligated balance, start of year	=====	=====	=====	=====
		20,199	20,199	20,199	20,199
3200	Obligated balance, end of year	=====	=====	=====	=====
		8,203	-15,180	-21,731	6,765

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		52,010	64,010	64,010	39,184
4010	Disc: Outlays from new authority	0	0	18,310	28,508
4011	Disc: Outlays from balances	13,406	21,047	12,390	13,216
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		13,406	21,047	30,700	41,725
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-588	-9,908	-13,018	-30,918
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-588	-9,908	-13,018	-30,918
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-12,645	-32,112	-38,654	-8,266
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-12,645	-32,112	-38,654	-8,266
4070	Disc: Budget authority, net	=====	=====	=====	=====
		38,778	21,990	12,338	0
4080	Disc: Outlays, net	=====	=====	=====	=====
		12,818	11,139	17,682	10,807

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Attorneys
Treasury Account: Salaries and Expenses, United States Attorneys
Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /X -0322
FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	
		38,778	21,990	12,338	0
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		12,818	11,139	17,682	10,807

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, United States Attorneys
 Treasury Account: Salaries and Expenses, United States Attorneys
 Budget Account Id: 011-05-0322 Treasury Account Id: 15- -12/13-0322
 FACTS II User: Tamika Hopkins / (202) 514-4456 / tamika.e.hopkins@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1121	BA: Disc: Approps transferred from other accounts	0	0	726	726
1151	BA: Disc: Appropriations:Antic nonexpend trans net	350	726	0	0
1160	BA: Disc: Appropriation (total)		=====		
		350	726	726	726
1700	BA: Disc: Spending auth: Collected	837	3,214	3,214	1,289
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	452	11,840	11,840	1,593
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	13,765	0	0	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		15,054	15,054	15,054	2,881
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		15,404	15,779	15,779	3,607
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		15,404	15,779	15,779	3,607

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	79	243	384	606
2004	Direct obligations incurred (total)		=====		
		79	243	384	606
2101	Reimbursable obs incurred: Category A (by quarter)	1,897	3,999	6,082	2,881
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		1,897	3,999	6,082	2,881
2201	Unob Bal: Apportioned: Avail in the current period	3,877	11,162	6,164	119
2202	Unob Bal: Apportioned: Avail in subsequent periods	9,550	0	3,149	0
2403	Unob Bal: Unapportioned: Other	0	376	0	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		13,427	11,537	9,313	119
2500	Total budgetary resources	=====	=====	=====	=====
		15,404	15,779	15,779	3,607

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, United States Attorneys
 Treasury Account: Salaries and Expenses, United States Attorneys
 Budget Account Id: 011-05-0322 Treasury Account Id: 15- -12/13-0322
 FACTS II User: Tamika Hopkins / (202) 514-4456 / tamika.e.hopkins@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,976	4,242	6,467	3,488
3020	Ob Bal: Outlays (gross)	-347	-1,782	-5,397	-1,617
3050	Ob Bal: EOY: Unpaid obligations	1,629	2,460	1,070	1,870
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-452	-11,840	-11,840	-1,593
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-452	-11,840	-11,840	-1,593
3200	Obligated balance, end of year	=====	=====	=====	
		1,177	-9,380	-10,770	278

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		15,404	15,779	15,779	3,607
4010	Disc: Outlays from new authority	347	1,782	5,397	1,617
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		347	1,782	5,397	1,617
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-837	-3,214	-3,214	-1,289
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-837	-3,214	-3,214	-1,289
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-452	-11,840	-11,840	-1,593
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-452	-11,840	-11,840	-1,593
4070	Disc: Budget authority, net	=====	=====		
		14,115	726	726	726
4080	Disc: Outlays, net	=====	=====	=====	
		-490	-1,432	2,183	329
4180	Budget authority, net (disc. and mand.)	=====	=====		
		14,115	726	726	726
4190	Outlays, net (disc. and mand.)	=====	=====	=====	
		-490	-1,432	2,183	329

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, United States Attorneys
 Treasury Account: Salaries and Expenses, United States Attorneys
 Budget Account Id: 011-05-0322 Treasury Account Id: 15- -11/12-0322
 FACTS II User: Debbie Rose Beasley / (202) 616-5663 / debbie.r.beasley@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	235	235	235	235
1011	Unob Bal: Transferred from other accounts	26	68	124	124
1021	Unob Bal: Recov of prior year unpaid obligations	1,164	1,215	1,105	496
1041	Unob Bal: Antic recov of prior year unpaid obl	1,539	1,488	1,598	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		2,963	3,006	3,062	855
1700	BA: Disc: Spending auth: Collected	0	6,756	7,059	10,408
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-6,756	207	-2,516
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		0	0	7,266	7,892
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	0	7,266	7,892
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,963	3,006	10,328	8,747

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	34	60
2004	Direct obligations incurred (total)		=====		
		0	0	34	60
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	0	7,892
2104	Reimbursable obligations incurred (total)		=====		=====
		0	0	0	7,892
2201	Unob Bal: Apportioned: Avail in the current period	1,359	1,485	3,230	795
2202	Unob Bal: Apportioned: Avail in subsequent periods	66	33	5,466	0
2203	Unob Bal: Apportioned: Anticipated	1,539	1,488	1,598	0
2490	Unob Bal: end of year	=====	=====	=====	
		2,963	3,006	10,294	795
2500	Total budgetary resources	=====	=====	=====	=====
		2,963	3,006	10,328	8,747

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, United States Attorneys
 Treasury Account: Salaries and Expenses, United States Attorneys
 Budget Account Id: 011-05-0322 Treasury Account Id: 15- -11/12-0322
 FACTS II User: Debbie Rose Beasley / (202) 616-5663 / debbie.r.beasley@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,703	2,703	2,703	2,703
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	34	7,952
3020	Ob Bal: Outlays (gross)	-2,162	-2,140	-1,658	-10,159
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,164	-1,215	-1,105	-496
3050	Ob Bal: EOY: Unpaid obligations	-623	-652	-26	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-8,143	-8,143	-8,143	-8,143
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	6,756	-207	2,516
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-8,143	-1,387	-8,350	-5,627
3100	Obligated balance, start of year	=====	=====	=====	=====
		-5,440	-5,440	-5,440	-5,440
3200	Obligated balance, end of year	=====	=====	=====	=====
		-8,767	-2,039	-8,377	-5,627

BA & O, Net

4000	Disc: Budget authority, gross	0	=====	=====	=====
		0	0	7,266	7,892
4011	Disc: Outlays from balances	2,162	2,140	1,658	10,159
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,162	2,140	1,658	10,159
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-6,756	-7,059	-10,408
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	=====	=====
		0	-6,756	-7,059	-10,408
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	6,756	-207	2,516
4060	Disc: Additional offsets against BA only (total)	0	=====	=====	=====
		0	6,756	-207	2,516
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,162	-4,616	-5,401	-249
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,162	-4,616	-5,401	-249

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, United States Attorneys
 Treasury Account: Salaries and Expenses, United States Attorneys
 Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /12-0322
 FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	1,960,000	1,960,000	1,960,000	1,960,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,960,000	1,960,000	1,960,000	1,960,000
1700	BA: Disc: Spending auth: Collected	11,039	66,378	114,199	164,383
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	105,438	165,228	118,865	59,020
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	137,954	22,825	21,367	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		254,431	254,431	254,431	223,402
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,214,431	2,214,431	2,214,431	2,183,402
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,214,431	2,214,431	2,214,431	2,183,402

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	724,867	1,095,296	1,505,678	1,938,857
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		724,867	1,095,296	1,505,678	1,938,857
2101	Reimbursable obs incurred: Category A (by quarter)	53,562	100,216	137,978	223,402
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		53,562	100,216	137,978	223,402
2201	Unob Bal: Apportioned: Avail in the current period	140,210	309,600	227,187	21,143
2202	Unob Bal: Apportioned: Avail in subsequent periods	1,157,839	686,494	322,220	0
2203	Unob Bal: Apportioned: Anticipated	137,954	22,825	21,367	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,436,003	1,018,919	570,774	21,143
2500	Total budgetary resources	=====	=====	=====	=====
		2,214,431	2,214,431	2,214,431	2,183,402

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, United States Attorneys
 Treasury Account: Salaries and Expenses, United States Attorneys
 Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /12-0322
 FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	778,428	1,195,512	1,643,657	2,162,259
3020	Ob Bal: Outlays (gross)	-346,130	-830,023	-1,334,674	-1,833,688
3050	Ob Bal: EOY: Unpaid obligations	432,299	365,489	308,983	328,571
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-105,438	-165,228	-118,865	-59,020
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-105,438	-165,228	-118,865	-59,020
3200	Obligated balance, end of year	=====	=====	=====	=====
		326,861	200,261	190,118	269,552

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		2,214,431	2,214,431	2,214,431	2,183,402
4010	Disc: Outlays from new authority	346,130	830,023	1,334,674	1,833,688
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		346,130	830,023	1,334,674	1,833,688
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-11,039	-66,378	-114,199	-164,383
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-11,039	-66,378	-114,199	-164,383
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-105,438	-165,228	-118,865	-59,020
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-105,438	-165,228	-118,865	-59,020
4070	Disc: Budget authority, net	=====	=====	=====	=====
		2,097,954	1,982,825	1,981,367	1,960,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		335,090	763,645	1,220,475	1,669,306
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		2,097,954	1,982,825	1,981,367	1,960,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		335,090	763,645	1,220,475	1,669,306

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, United States Attorneys
 Treasury Account: Salaries and Expenses, United States Attorneys
 Budget Account Id: 011-05-0322 Treasury Account Id: 15- -10/11-0322
 FACTS II User: Debbie Rose Beasley / (202) 616-5663 / debbie.r.beasley@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	356	356	356	356
1021	Unob Bal: Recov of prior year unpaid obligations	92	217	382	237
1050	Unob Bal: Unobligated balance (total)		=====		
		448	573	738	593
1700	BA: Disc: Spending auth: Collected	135	1,885	2,260	2,809
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-2,038	-2,409	-2,809
1750	BA: Disc: Spending auth: Total		=====	=====	
		135	-152	-150	0
1900	Budget authority total (disc. and mand.)		=====	=====	
		135	-152	-150	0
1910	Total budgetary resources (disc. and mand.)		=====		
		583	421	588	593

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	1	0	0
2004	Direct obligations incurred (total)		=====		
		0	1	0	0
2403	Unob Bal: Unapportioned: Other	583	420	588	593
2490	Unob Bal: end of year		=====		
		583	420	588	593
2500	Total budgetary resources		=====		
		583	421	588	593

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, United States Attorneys
 Treasury Account: Salaries and Expenses, United States Attorneys
 Budget Account Id: 011-05-0322 Treasury Account Id: 15- -10/11-0322
 FACTS II User: Debbie Rose Beasley / (202) 616-5663 / debbie.r.beasley@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,845	4,845	4,845	4,845
3011	Ob Bal: Obligations incurred: Expired accounts	0	1	0	0
3020	Ob Bal: Outlays (gross)	-1,604	-2,034	-2,737	-3,461
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-92	-217	-382	-237
3050	Ob Bal: EOY: Unpaid obligations	3,150	2,595	1,726	1,148
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-3,502	-3,502	-3,502	-3,502
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	2,038	2,409	2,809
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-3,502	-1,464	-1,093	-693
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,343	1,343	1,343	1,343
3200	Obligated balance, end of year	=====	=====		
		-352	1,130	634	455

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		135	-152	-150	0
4011	Disc: Outlays from balances	1,604	2,034	2,737	3,461
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,604	2,034	2,737	3,461
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-135	-1,885	-2,260	-2,809
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-135	-1,885	-2,260	-2,809
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	2,038	2,409	2,809
4060	Disc: Additional offsets against BA only (total)		=====	=====	=====
		0	2,038	2,409	2,809
4080	Disc: Outlays, net	=====	=====		
		1,469	149	477	652
4190	Outlays, net (disc. and mand.)	=====	=====		
		1,469	149	477	652

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, United States Attorneys
 Treasury Account: Salaries and Expenses, United States Attorneys
 Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /11-0322
 FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	20,892	20,892	20,892	20,892
1021	Unob Bal: Recov of prior year unpaid obligations	6,417	7,055	8,282	10,764
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		27,309	27,947	29,174	31,656
1700	BA: Disc: Spending auth: Collected	10,571	43,437	44,896	45,382
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-9,192	-42,763	-44,293	-45,109
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,378	674	603	273
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,378	674	603	273
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		28,687	28,621	29,777	31,929

Status of Budgetary Resources

2101	Reimbursable obs incurred: Category A (by quarter)	1,347	674	603	273
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		1,347	674	603	273
2403	Unob Bal: Unapportioned: Other	27,340	27,947	29,174	31,656
2490	Unob Bal: end of year	=====	=====	=====	=====
		27,340	27,947	29,174	31,656
2500	Total budgetary resources	=====	=====	=====	=====
		28,687	28,621	29,777	31,929

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, United States Attorneys
 Treasury Account: Salaries and Expenses, United States Attorneys
 Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /11-0322
 FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	293,908	293,908	293,908	293,908
3011	Ob Bal: Obligations incurred: Expired accounts	1,347	674	603	273
3020	Ob Bal: Outlays (gross)	-190,498	-217,974	-232,486	-250,645
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-6,417	-7,055	-8,282	-10,764
3050	Ob Bal: EOY: Unpaid obligations	98,340	69,553	53,743	32,772
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-49,885	-49,885	-49,885	-49,885
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	9,192	42,763	44,293	45,109
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-40,692	-7,122	-5,592	-4,776
3100	Obligated balance, start of year	=====	=====	=====	=====
		244,023	244,023	244,023	244,023
3200	Obligated balance, end of year	=====	=====	=====	=====
		57,647	62,431	48,151	27,996

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====		
		1,378	674	603	273
4011	Disc: Outlays from balances	190,498	217,974	232,486	250,645
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		190,498	217,974	232,486	250,645
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-10,571	-43,437	-44,896	-45,382
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-10,571	-43,437	-44,896	-45,382
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	9,192	42,763	44,293	45,109
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		9,192	42,763	44,293	45,109
4080	Disc: Outlays, net	=====	=====	=====	=====
		179,928	174,537	187,590	205,262
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		179,928	174,537	187,590	205,262

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, United States Attorneys
 Treasury Account: Salaries and Expenses, United States Attorneys
 Budget Account Id: 011-05-0322 Treasury Account Id: 15- -09/10-0322
 FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	348	348	348	348
1021	Unob Bal: Recov of prior year unpaid obligations	46	53	114	97
1050	Unob Bal: Unobligated balance (total)		=====		
		395	401	463	446
1910	Total budgetary resources (disc. and mand.)		=====		
		395	401	463	446

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	7	7	7	7
2004	Direct obligations incurred (total)		=====		
		7	7	7	7
2403	Unob Bal: Unapportioned: Other	388	394	456	439
2490	Unob Bal: end of year		=====		
		388	394	456	439
2500	Total budgetary resources		=====		
		395	401	463	446

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	320	320	320	320
3011	Ob Bal: Obligations incurred: Expired accounts	7	7	7	7
3020	Ob Bal: Outlays (gross)	-98	-132	-132	-149
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-46	-53	-114	-97
3050	Ob Bal: EOY: Unpaid obligations	182	142	80	80
3100	Obligated balance, start of year		=====		
		320	320	320	320
3200	Obligated balance, end of year		=====		
		182	142	80	80

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Attorneys
Treasury Account: Salaries and Expenses, United States Attorneys
Budget Account Id: 011-05-0322 Treasury Account Id: 15- -09/10-0322
FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	98	132	132	149
4020	Disc: Total outlays, gross		=====		
		98	132	132	149
4080	Disc: Outlays, net		=====		
		98	132	132	149
4190	Outlays, net (disc. and mand.)		=====		
		98	132	132	149

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, United States Attorneys
 Treasury Account: Salaries and Expenses, United States Attorneys
 Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /10-0322
 FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	21,091	21,091	21,091	21,091
1021	Unob Bal: Recov of prior year unpaid obligations	2,437	2,971	4,381	2,872
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		23,528	24,062	25,472	23,964
1700	BA: Disc: Spending auth: Collected	379	1,202	0	3,490
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	195	-2,258	-2,162	-3,490
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		574	-1,056	-2,162	0
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		574	-1,056	-2,162	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		24,102	23,006	23,310	23,964

Status of Budgetary Resources

2101	Reimbursable obs incurred: Category A (by quarter)	574	0	0	0
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		574	0	0	0
2403	Unob Bal: Unapportioned: Other	23,528	23,006	23,309	23,963
2490	Unob Bal: end of year	=====	=====	=====	=====
		23,528	23,006	23,309	23,963
2500	Total budgetary resources	=====	=====	=====	=====
		24,102	23,006	23,310	23,964

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, United States Attorneys
 Treasury Account: Salaries and Expenses, United States Attorneys
 Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /10-0322
 FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	37,467	37,467	37,467	37,467
3011	Ob Bal: Obligations incurred: Expired accounts	574	0	0	0
3020	Ob Bal: Outlays (gross)	-8,433	-11,858	-14,460	-19,349
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,437	-2,971	-4,381	-2,872
3050	Ob Bal: EOY: Unpaid obligations	27,171	22,638	18,626	15,246
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-5,210	-5,210	-5,210	-5,210
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	-195	2,258	2,162	3,490
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-5,405	-2,952	-3,048	-1,720
3100	Obligated balance, start of year	=====	=====	=====	=====
		32,257	32,257	32,257	32,257
3200	Obligated balance, end of year	=====	=====	=====	=====
		21,766	19,686	15,579	13,526

BA & O, Net

4000	Disc: Budget authority, gross	574	==== -1,056	==== -2,162	0
4011	Disc: Outlays from balances	8,433	11,858	14,460	19,349
4020	Disc: Total outlays, gross	==== 8,433	==== 11,858	==== 14,460	==== 19,349
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-379	-1,202	0	-3,490
4040	Disc: Offsets against gross BA and outlays (total)	==== -379	==== -1,202	==== 0	==== -3,490
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-195	2,258	2,162	3,490
4060	Disc: Additional offsets against BA only (total)	==== -195	==== 2,258	==== 2,162	==== 3,490
4080	Disc: Outlays, net	==== 8,054	==== 10,657	==== 14,460	==== 15,859
4190	Outlays, net (disc. and mand.)	==== 8,054	==== 10,657	==== 14,460	==== 15,859

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, United States Attorneys
 Treasury Account: Salaries and Expenses, United States Attorneys
 Budget Account Id: 011-05-0322 Treasury Account Id: 15- -08/09-0322
 FACTS II User: Tamika Hopkins / (202) 514-4456 / tamika.e.hopkins@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	173	173	173	173
1021	Unob Bal: Recov of prior year unpaid obligations	58	168	251	251
1050	Unob Bal: Unobligated balance (total)		=====		
		231	341	424	424
1910	Total budgetary resources (disc. and mand.)		=====		
		231	341	424	424
Status of Budgetary Resources					
2403	Unob Bal: Unapportioned: Other	231	341	424	424
2490	Unob Bal: end of year		=====		
		231	341	424	424
2500	Total budgetary resources		=====		
		231	341	424	424
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	281	281	281	281
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-58	-168	-251	-251
3050	Ob Bal: EOY: Unpaid obligations	223	113	29	29
3100	Obligated balance, start of year		=====		
		281	281	281	281
3200	Obligated balance, end of year		=====		
		223	113	29	29

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, United States Attorneys
 Treasury Account: Salaries and Expenses, United States Attorneys
 Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /09-0322
 FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	20,379	20,379	20,379	20,379
1010	Unob Bal: Transferred to other accounts	-5,000	-5,000	-5,000	0
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-5,000
1021	Unob Bal: Recov of prior year unpaid obligations	62	151	0	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		15,441	15,530	15,379	15,379
1700	BA: Disc: Spending auth: Collected	152	388	537	801
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-215	-501	-537	-801
1750	BA: Disc: Spending auth: Total		=====		
		-62	-113	0	0
1900	Budget authority total (disc. and mand.)		=====		
		-62	-113	0	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		15,379	15,418	15,379	15,379

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	459	0	1,546	30
2004	Direct obligations incurred (total)		=====	=====	
		459	0	1,546	30
2403	Unob Bal: Unapportioned: Other	14,920	15,418	13,833	15,349
2490	Unob Bal: end of year	=====	=====	=====	=====
		14,920	15,418	13,833	15,349
2500	Total budgetary resources	=====	=====	=====	=====
		15,379	15,418	15,379	15,379

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, United States Attorneys
 Treasury Account: Salaries and Expenses, United States Attorneys
 Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /09-0322
 FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,310	4,310	4,310	4,310
3011	Ob Bal: Obligations incurred: Expired accounts	459	0	1,546	30
3020	Ob Bal: Outlays (gross)	-769	-1,203	-3,455	-2,178
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-62	-151	0	0
3050	Ob Bal: EOY: Unpaid obligations	3,938	2,956	2,401	2,163
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,708	-1,708	-1,708	-1,708
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	215	501	537	801
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-1,493	-1,207	-1,171	-907
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,603	2,603	2,603	2,603
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,445	1,749	1,231	1,256

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====		
		-62	-113	0	0
4011	Disc: Outlays from balances	769	1,203	3,455	2,178
4020	Disc: Total outlays, gross		=====	=====	=====
		769	1,203	3,455	2,178
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-152	-388	-537	-801
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		-152	-388	-537	-801
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	215	501	537	801
4060	Disc: Additional offsets against BA only (total)		=====		
		215	501	537	801
4080	Disc: Outlays, net		=====	=====	=====
		617	815	2,918	1,377
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		617	815	2,918	1,377

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, United States Attorneys
 Treasury Account: Salaries and Expenses, United States Attorneys
 Budget Account Id: 011-05-0322 Treasury Account Id: 15- -07/08-0322
 FACTS II User: Tamika Hopkins / (202) 514-4456 / tamika.e.hopkins@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	192	192	192	192
1050	Unob Bal: Unobligated balance (total)		=====		
		192	192	192	192
1910	Total budgetary resources (disc. and mand.)		=====		
		192	192	192	192

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	5	0
2004	Direct obligations incurred (total)		=====		
		0	0	5	0
2403	Unob Bal: Unapportioned: Other	192	192	187	192
2490	Unob Bal: end of year		=====		
		192	192	187	192
2500	Total budgetary resources		=====		
		192	192	192	192

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	21	21	21	21
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	5	0
3050	Ob Bal: EOY: Unpaid obligations	21	21	25	21
3100	Obligated balance, start of year		=====		
		21	21	21	21
3200	Obligated balance, end of year		=====		
		21	21	25	21

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, United States Attorneys
 Treasury Account: Salaries and Expenses, United States Attorneys
 Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /08-0322
 FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	9,600	9,600	9,600	9,600
1010	Unob Bal: Transferred to other accounts	0	0	-3,500	0
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-3,500
1021	Unob Bal: Recov of prior year unpaid obligations	59	61	307	128
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		9,659	9,661	6,407	6,228
1700	BA: Disc: Spending auth: Collected	-22	-82	-36	20
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-37	21	-9	-20
1750	BA: Disc: Spending auth: Total	=====	=====	=====	
		-59	-61	-45	0
1900	Budget authority total (disc. and mand.)	=====	=====	=====	
		-59	-61	-45	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		9,600	9,600	6,362	6,228

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	395	340	0	0
2004	Direct obligations incurred (total)		=====		
		395	340	0	0
2403	Unob Bal: Unapportioned: Other	9,205	9,260	6,362	6,228
2490	Unob Bal: end of year	=====	=====	=====	=====
		9,205	9,260	6,362	6,228
2500	Total budgetary resources	=====	=====	=====	=====
		9,600	9,600	6,362	6,228

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, United States Attorneys
 Treasury Account: Salaries and Expenses, United States Attorneys
 Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /08-0322
 FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,259	3,259	3,259	3,259
3011	Ob Bal: Obligations incurred: Expired accounts	395	340	0	0
3020	Ob Bal: Outlays (gross)	-493	-1,278	-1,531	-1,789
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-59	-61	-307	-128
3050	Ob Bal: EOY: Unpaid obligations	3,102	2,260	1,421	1,342
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-20	-20	-20	-20
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	37	-21	9	20
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	17	-41	-11	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,239	3,239	3,239	3,239
3200	Obligated balance, end of year	=====	=====	=====	=====
		3,119	2,219	1,410	1,342

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	0
		-59	-61	-45	
4011	Disc: Outlays from balances	493	1,278	1,531	1,789
4020	Disc: Total outlays, gross		=====	=====	=====
		493	1,278	1,531	1,789
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	22	82	36	-20
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		22	82	36	-20
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	37	-21	9	20
4060	Disc: Additional offsets against BA only (total)		=====	=====	=====
		37	-21	9	20
4080	Disc: Outlays, net		=====	=====	=====
		515	1,360	1,567	1,769
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		515	1,360	1,567	1,769

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, United States Attorneys
 Treasury Account: Salaries and Expenses, United States Attorneys
 Budget Account Id: 011-05-0322 Treasury Account Id: 15- -06/07-0322
 FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	790	790	790	790
1010	Unob Bal: Transferred to other accounts	0	0	-750	0
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-802
1021	Unob Bal: Recov of prior year unpaid obligations	10	10	10	0
1050	Unob Bal: Unobligated balance (total)		=====		
		800	800	50	-13
1700	BA: Disc: Spending auth: Collected	0	0	6	13
1750	BA: Disc: Spending auth: Total		=====		
		0	0	6	13
1900	Budget authority total (disc. and mand.)		=====		
		0	0	6	13
1910	Total budgetary resources (disc. and mand.)		=====		
		800	800	56	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	800	800	56	0
2490	Unob Bal: end of year		=====		
		800	800	56	0
2500	Total budgetary resources		=====		
		800	800	56	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, United States Attorneys
 Treasury Account: Salaries and Expenses, United States Attorneys
 Budget Account Id: 011-05-0322 Treasury Account Id: 15- -06/07-0322
 FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2	2	2	2
3020	Ob Bal: Outlays (gross)	0	0	0	-2
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-10	-10	-10	0
3050	Ob Bal: EOY: Unpaid obligations	-8	-8	-8	0
3100	Obligated balance, start of year		=====		
		2	2	2	2
3200	Obligated balance, end of year		=====		
		-8	-8	-8	0

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	6	13
4011	Disc: Outlays from balances	0	0	0	2
4020	Disc: Total outlays, gross		=====		
		0	0	0	2
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	-6	-13
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	-6	-13
4080	Disc: Outlays, net		=====		
		0	0	-6	-10
4190	Outlays, net (disc. and mand.)		=====		
		0	0	-6	-10

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, United States Attorneys
 Treasury Account: Salaries and Expenses, United States Attorneys
 Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /07-0322
 FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	11,164	11,164	11,164	11,164
1010	Unob Bal: Transferred to other accounts	-6,000	-6,000	-10,000	0
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-11,717
1021	Unob Bal: Recov of prior year unpaid obligations	0	53	243	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		5,164	5,216	1,407	-554
1700	BA: Disc: Spending auth: Collected	0	0	53	675
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	-122	-122
1750	BA: Disc: Spending auth: Total		=====		
		0	0	-69	554
1900	Budget authority total (disc. and mand.)		=====		
		0	0	-69	554
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		5,164	5,216	1,338	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	81	69	0	0
2004	Direct obligations incurred (total)		=====		
		81	69	0	0
2403	Unob Bal: Unapportioned: Other	5,082	5,148	1,338	0
2490	Unob Bal: end of year	=====	=====	=====	
		5,082	5,148	1,338	0
2500	Total budgetary resources	=====	=====	=====	
		5,164	5,216	1,338	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, United States Attorneys
 Treasury Account: Salaries and Expenses, United States Attorneys
 Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /07-0322
 FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,764	2,764	2,764	2,764
3011	Ob Bal: Obligations incurred: Expired accounts	81	69	0	0
3020	Ob Bal: Outlays (gross)	-341	-633	-1,158	-2,765
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-53	-243	0
3050	Ob Bal: EOY: Unpaid obligations	2,504	2,147	1,363	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-122	-122	-122	-122
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	0	122	122
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-122	-122	0	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,643	2,643	2,643	2,643
3200	Obligated balance, end of year	=====	=====	=====	0
		2,383	2,026	1,363	0

BA & O, Net

4000	Disc: Budget authority, gross	0	0	-69	554
4011	Disc: Outlays from balances	341	633	1,158	2,765
4020	Disc: Total outlays, gross	341	633	1,158	2,765
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-53	-675
4040	Disc: Offsets against gross BA and outlays (total)	0	0	-53	-675
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	122	122
4060	Disc: Additional offsets against BA only (total)	0	0	122	122
4080	Disc: Outlays, net	341	633	1,106	2,089
4190	Outlays, net (disc. and mand.)	341	633	1,106	2,089

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, United States Attorneys
 Treasury Account: Violent Crime Reduction Programs, U.S. Attorneys
 Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /X -8596
 FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	377	377	377	377
1050	Unob Bal: Unobligated balance (total)		=====		
		377	377	377	377
1910	Total budgetary resources (disc. and mand.)		=====		
		377	377	377	377

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	377	173	275	377
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	204	102	0
2490	Unob Bal: end of year		=====		
		377	377	377	377
2500	Total budgetary resources		=====		
		377	377	377	377

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Account Total, Salaries and Expenses, United States Attorneys
 Treasury Account:
 Budget Account Id: 011-05-0322 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	96,088	96,088	96,088	96,088
1010	Unob Bal: Transferred to other accounts	-11,000	-11,000	-19,250	0
1011	Unob Bal: Transferred from other accounts	26	68	3,624	124
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-17,520
1021	Unob Bal: Recov of prior year unpaid obligations	10,346	12,286	15,346	21,310
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,867
1041	Unob Bal: Antic recov of prior year unpaid obl	2,039	1,655	1,828	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		97,499	99,098	97,637	98,136
1100	BA: Disc: Appropriation	1,960,000	1,960,000	1,960,000	1,960,000
1121	BA: Disc: Approps transferred from other accounts	0	0	726	726
1151	BA: Disc: Appropriations:Antic nonexpend trans net	350	726	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,960,350	1,960,726	1,960,726	1,960,726
1700	BA: Disc: Spending auth: Collected	23,679	133,086	185,206	260,187
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	109,284	154,885	120,033	14,012
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	190,497	44,815	33,705	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		323,460	332,786	338,944	274,200
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,283,810	2,293,512	2,299,670	2,234,925
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,381,309	2,392,610	2,397,306	2,333,062

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Account Total, Salaries and Expenses, United States Attorneys
 Treasury Account:
 Budget Account Id: 011-05-0322 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	730,686	1,102,185	1,515,144	1,945,398
2104	Reimbursable obligations incurred (total)	66,635	116,771	164,868	271,633
2201	Unob Bal: Apportioned: Avail in the current period	154,246	341,341	267,180	37,187
2202	Unob Bal: Apportioned: Avail in subsequent periods	1,168,702	702,542	338,853	0
2203	Unob Bal: Apportioned: Anticipated	178,771	46,471	35,533	0
2403	Unob Bal: Unapportioned: Other	82,269	83,301	75,728	78,844
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,583,988	1,173,654	717,294	116,030
2500	Total budgetary resources	=====	=====	=====	=====
		2,381,309	2,392,610	2,397,306	2,333,062

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	381,028	381,028	381,028	381,028
3010	Ob Bal: Obligations incurred: Unexpired accounts	794,459	1,217,866	1,677,851	2,216,721
3011	Ob Bal: Obligations incurred: Expired accounts	2,863	1,090	2,161	311
3020	Ob Bal: Outlays (gross)	-564,281	-1,090,105	-1,628,390	-2,167,526
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,164	-1,547	-1,374	-6,960
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-9,182	-10,739	-13,971	-14,350
3050	Ob Bal: EOY: Unpaid obligations	603,722	497,592	417,305	409,223
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-79,537	-79,537	-79,537	-79,537
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-118,534	-202,423	-169,565	-66,363
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	9,250	47,538	49,532	52,350
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-188,821	-234,422	-199,570	-93,549
3100	Obligated balance, start of year	=====	=====	=====	=====
		301,491	301,491	301,491	301,491
3200	Obligated balance, end of year	=====	=====	=====	=====
		414,901	263,170	217,734	315,674

10/23/12
 16:01:51
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Account Total, Salaries and Expenses, United States Attorneys
 Treasury Account:
 Budget Account Id: 011-05-0322 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		2,283,810	2,293,512	2,299,670	2,234,925
4010	Disc: Outlays from new authority	346,477	831,805	1,358,381	1,863,814
4011	Disc: Outlays from balances	217,804	258,300	270,009	303,712
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		564,281	1,090,105	1,628,390	2,167,526
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-23,679	-133,086	-185,206	-260,187
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-23,679	-133,086	-185,206	-260,187
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-118,534	-202,423	-169,565	-66,363
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	9,250	47,538	49,532	52,350
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-109,284	-154,885	-120,033	-14,012
4070	Disc: Budget authority, net	=====	=====	=====	=====
		2,150,847	2,005,541	1,994,431	1,960,726
4080	Disc: Outlays, net	=====	=====	=====	=====
		540,603	957,019	1,443,184	1,907,339
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		2,150,847	2,005,541	1,994,431	1,960,726
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		540,603	957,019	1,443,184	1,907,339

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, Foreign Claims Settlement Commission
 Treasury Account: Salaries and Expenses, Foreign Claims Settlement Commission
 Budget Account Id: 011-05-0100 Treasury Account Id: 15- - /12-0100
 FACTS II User: Shaun Duane Clifford / (202) 353-8537 / shaun.d.clifford@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	2,000	2,000	2,000	2,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		2,000	2,000	2,000	2,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,000	2,000	2,000	2,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,000	2,000	2,000	2,000

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	493	1,085	1,439	1,921
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		493	1,085	1,439	1,921
2201	Unob Bal: Apportioned: Avail in the current period	7	215	211	79
2202	Unob Bal: Apportioned: Avail in subsequent periods	1,500	700	350	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,507	915	561	79
2500	Total budgetary resources	=====	=====	=====	=====
		2,000	2,000	2,000	2,000

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, Foreign Claims Settlement Commission
 Treasury Account: Salaries and Expenses, Foreign Claims Settlement Commission
 Budget Account Id: 011-05-0100 Treasury Account Id: 15- - /12-0100
 FACTS II User: Shaun Duane Clifford / (202) 353-8537 / shaun.d.clifford@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	493	1,085	1,439	1,921
3020	Ob Bal: Outlays (gross)	-290	-751	-1,231	-1,716
3050	Ob Bal: EOY: Unpaid obligations	203	334	209	205
3200	Obligated balance, end of year		=====		
		203	334	209	205

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		2,000	2,000	2,000	2,000
4010	Disc: Outlays from new authority	290	751	1,231	1,716
4020	Disc: Total outlays, gross		=====	=====	=====
		290	751	1,231	1,716
4070	Disc: Budget authority, net	=====	=====	=====	=====
		2,000	2,000	2,000	2,000
4080	Disc: Outlays, net		=====	=====	=====
		290	751	1,231	1,716
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		2,000	2,000	2,000	2,000
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		290	751	1,231	1,716

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, Foreign Claims Settlement Commission
 Treasury Account: Salaries and Expenses, Foreign Claims Settlement Commission
 Budget Account Id: 011-05-0100 Treasury Account Id: 15- - /11-0100
 FACTS II User: Shaun Duane Clifford / (202) 353-8537 / shaun.d.clifford@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	255	255	255	255
1050	Unob Bal: Unobligated balance (total)		=====		
		255	255	255	255
1910	Total budgetary resources (disc. and mand.)		=====		
		255	255	255	255

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	35	26	39	16
2004	Direct obligations incurred (total)		=====		
		35	26	39	16
2403	Unob Bal: Unapportioned: Other	219	228	215	238
2490	Unob Bal: end of year		=====		
		219	228	215	238
2500	Total budgetary resources		=====		
		255	255	255	255

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	398	398	398	398
3011	Ob Bal: Obligations incurred: Expired accounts	35	26	39	16
3020	Ob Bal: Outlays (gross)	-193	-235	-256	-269
3050	Ob Bal: EOY: Unpaid obligations	240	189	182	145
3100	Obligated balance, start of year		=====		
		398	398	398	398
3200	Obligated balance, end of year		=====		
		240	189	182	145

10/23/12
16:01:51
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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, Foreign Claims Settlement Commission
Treasury Account: Salaries and Expenses, Foreign Claims Settlement Commission
Budget Account Id: 011-05-0100 Treasury Account Id: 15- - /11-0100
FACTS II User: Shaun Duane Clifford / (202) 353-8537 / shaun.d.clifford@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	193	235	256	269
4020	Disc: Total outlays, gross		=====		
		193	235	256	269
4080	Disc: Outlays, net		=====		
		193	235	256	269
4190	Outlays, net (disc. and mand.)		=====		
		193	235	256	269

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, Foreign Claims Settlement Commission
 Treasury Account: Salaries and Expenses, Foreign Claims Settlement Commission
 Budget Account Id: 011-05-0100 Treasury Account Id: 15- - /10-0100
 FACTS II User: Shaun Duane Clifford / (202) 353-8537 / shaun.d.clifford@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	504	504	504	504
1050	Unob Bal: Unobligated balance (total)		=====		
		504	504	504	504
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-2	-6	-6	-5
1750	BA: Disc: Spending auth: Total		=====		
		-2	-6	-6	-5
1900	Budget authority total (disc. and mand.)		=====		
		-2	-6	-6	-5
1910	Total budgetary resources (disc. and mand.)		=====		
		502	498	498	499

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	16	13	13	13
2004	Direct obligations incurred (total)		=====		
		16	13	13	13
2403	Unob Bal: Unapportioned: Other	486	486	486	486
2490	Unob Bal: end of year		=====		
		486	486	486	486
2500	Total budgetary resources		=====		
		502	498	498	499

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, Foreign Claims Settlement Commission
 Treasury Account: Salaries and Expenses, Foreign Claims Settlement Commission
 Budget Account Id: 011-05-0100 Treasury Account Id: 15- - /10-0100
 FACTS II User: Shaun Duane Clifford / (202) 353-8537 / shaun.d.clifford@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3011	Ob Bal: Obligations incurred: Expired accounts	16	13	13	13
3020	Ob Bal: Outlays (gross)	-16	-12	-13	-13
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-6	-6	-6	-6
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	2	6	6	5
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-4	0	0	0
3100	Obligated balance, start of year		=====		
		-6	-6	-6	-6
3200	Obligated balance, end of year		=====		
		-4	0	0	0

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		-2	-6	-6	-5
4011	Disc: Outlays from balances	16	12	13	13
4020	Disc: Total outlays, gross		=====		
		16	12	13	13
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	2	6	6	5
4060	Disc: Additional offsets against BA only (total)		=====		
		2	6	6	5
4080	Disc: Outlays, net		=====		
		16	12	13	13
4190	Outlays, net (disc. and mand.)		=====		
		16	12	13	13

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, Foreign Claims Settlement Commission
 Treasury Account: Salaries and Expenses, Foreign Claims Settlement Commission
 Budget Account Id: 011-05-0100 Treasury Account Id: 15- - /09-0100
 FACTS II User: Shaun Duane Clifford / (202) 353-8537 / shaun.d.clifford@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	205	205	205	205
1021	Unob Bal: Recov of prior year unpaid obligations	55	55	55	55
1050	Unob Bal: Unobligated balance (total)		=====		
		260	260	260	260
1910	Total budgetary resources (disc. and mand.)		=====		
		260	260	260	260

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	260	260	260	260
2490	Unob Bal: end of year		=====		
		260	260	260	260
2500	Total budgetary resources		=====		
		260	260	260	260

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	59	59	59	59
3020	Ob Bal: Outlays (gross)	-4	-4	-4	-4
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-55	-55	-55	-55
3100	Obligated balance, start of year		=====		
		59	59	59	59

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, Foreign Claims Settlement Commission
Treasury Account: Salaries and Expenses, Foreign Claims Settlement Commission
Budget Account Id: 011-05-0100 Treasury Account Id: 15- - /09-0100
FACTS II User: Shaun Duane Clifford / (202) 353-8537 / shaun.d.clifford@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	4	4	4	4
4020	Disc: Total outlays, gross	4	=====	4	4
4080	Disc: Outlays, net	4	=====	4	4
4190	Outlays, net (disc. and mand.)	4	=====	4	4

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, Foreign Claims Settlement Commission
 Treasury Account: Salaries and Expenses, Foreign Claims Settlement Commission
 Budget Account Id: 011-05-0100 Treasury Account Id: 15- - /08-0100
 FACTS II User: Shaun Duane Clifford / (202) 353-8537 / shaun.d.clifford@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	182	182	182	182
1050	Unob Bal: Unobligated balance (total)		=====		
		182	182	182	182
1910	Total budgetary resources (disc. and mand.)		=====		
		182	182	182	182

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	182	182	182	182
2490	Unob Bal: end of year		=====		
		182	182	182	182
2500	Total budgetary resources		=====		
		182	182	182	182

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, Foreign Claims Settlement Commission
 Treasury Account: Salaries and Expenses, Foreign Claims Settlement Commission
 Budget Account Id: 011-05-0100 Treasury Account Id: 15- - /07-0100
 FACTS II User: Shaun Duane Clifford / (202) 353-8537 / shaun.d.clifford@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	142	142	142	142
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-142
1050	Unob Bal: Unobligated balance (total)		=====		
		142	142	142	0
1910	Total budgetary resources (disc. and mand.)		=====		
		142	142	142	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	142	142	142	0
2490	Unob Bal: end of year		=====		
		142	142	142	0
2500	Total budgetary resources		=====		
		142	142	142	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, Foreign Claims Settlement Commission
Treasury Account: Payment of Vietnam and U.S.S. Pueblo Prisoner of War Claims
Budget Account Id: 011-05-0100 Treasury Account Id: 15- - /X -0104
FACTS II User: Timothy Dalius / (202) 353-3821 / timothy.dalius@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	18	18	18	18
1050	Unob Bal: Unobligated balance (total)		=====		
		18	18	18	18
1910	Total budgetary resources (disc. and mand.)		=====		
		18	18	18	18

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	18	18	18	18
2490	Unob Bal: end of year		=====		
		18	18	18	18
2500	Total budgetary resources		=====		
		18	18	18	18

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Account Total, Salaries and Expenses, Foreign Claims Settlement
 Treasury Account:
 Budget Account Id: 011-05-0100 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,305	1,305	1,305	1,305
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-142
1021	Unob Bal: Recov of prior year unpaid obligations	55	55	55	55
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,360	1,360	1,360	1,219
1100	BA: Disc: Appropriation	2,000	2,000	2,000	2,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		2,000	2,000	2,000	2,000
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-2	-6	-6	-6
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-2	-6	-6	-5
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,998	1,994	1,994	1,995
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,359	3,355	3,355	3,214

Status of Budgetary Resources

2004	Direct obligations incurred (total)	544	1,124	1,491	1,951
2201	Unob Bal: Apportioned: Avail in the current period	7	215	211	79
2202	Unob Bal: Apportioned: Avail in subsequent periods	1,500	700	350	0
2403	Unob Bal: Unapportioned: Other	1,307	1,316	1,303	1,184
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,814	2,231	1,864	1,263
2500	Total budgetary resources	=====	=====	=====	=====
		3,359	3,355	3,355	3,214

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Account Total, Salaries and Expenses, Foreign Claims Settlement
 Treasury Account:
 Budget Account Id: 011-05-0100 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	457	457	457	457
3010	Ob Bal: Obligations incurred: Unexpired accounts	493	1,085	1,439	1,921
3011	Ob Bal: Obligations incurred: Expired accounts	52	39	52	29
3020	Ob Bal: Outlays (gross)	-503	-1,003	-1,503	-2,002
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-55	-55	-55	-55
3050	Ob Bal: EOY: Unpaid obligations	443	523	390	351
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-6	-6	-6	-6
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	2	6	6	5
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-4	0	0	0
3100	Obligated balance, start of year		=====		
		451	451	451	451
3200	Obligated balance, end of year		=====		
		439	523	390	350

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,998	1,994	1,994	1,995
4010	Disc: Outlays from new authority	290	751	1,231	1,716
4011	Disc: Outlays from balances	213	252	273	286
4020	Disc: Total outlays, gross		=====	=====	=====
		503	1,003	1,503	2,002
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	2	6	6	5
4060	Disc: Additional offsets against BA only (total)		=====		
		2	6	6	6
4070	Disc: Budget authority, net	=====	=====	=====	=====
		2,000	2,000	2,000	2,000
4080	Disc: Outlays, net		=====	=====	=====
		503	1,003	1,503	2,002
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		2,000	2,000	2,000	2,000

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Account Total, Salaries and Expenses, Foreign Claims Settlement
Treasury Account:
Budget Account Id: 011-05-0100 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	503	===== 1,003	===== 1,503	===== 2,002

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, United States Marshals Service
 Treasury Account: Salaries and Expenses, United States Marshals Service
 Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /X -0324
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	9,525	9,525	9,525	9,525
1010	Unob Bal: Transferred to other accounts	0	0	-2,517	-2,517
1012	Unob Bal: Transfers betw expired\unexpired accts	3,000	3,000	5,500	9,637
1021	Unob Bal: Recov of prior year unpaid obligations	8,151	16,807	17,411	17,882
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		20,677	29,332	29,919	34,527
1130	BA: Disc: Appropriations permanently reduced	-2,200	0	0	0
1131	BA: Disc: Unob bal of approps permanently reduced	0	-2,200	-2,200	-2,200
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		-2,200	-2,200	-2,200	-2,200
1700	BA: Disc: Spending auth: Collected	211,104	584,739	1,082,652	1,448,785
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	1,293,216	913,372	415,419	-19,928
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,504,320	1,498,111	1,498,071	1,428,857
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,502,120	1,495,911	1,495,871	1,426,657
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,522,797	1,525,242	1,525,790	1,461,184

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	1,741	2,272	3,771	5,565
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,741	2,272	3,771	5,565
2101	Reimbursable obs incurred: Category A (by quarter)	639,402	926,855	1,199,994	1,448,329
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		639,402	926,855	1,199,994	1,448,329
2201	Unob Bal: Apportioned: Avail in the current period	114,846	39,677	145,035	7,100
2202	Unob Bal: Apportioned: Avail in subsequent periods	766,540	556,439	176,990	0
2403	Unob Bal: Unapportioned: Other	268	0	0	191
2490	Unob Bal: end of year	=====	=====	=====	=====
		881,654	596,116	322,024	7,291

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, United States Marshals Service
 Treasury Account: Salaries and Expenses, United States Marshals Service
 Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /X -0324
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2500	Total budgetary resources	=====	=====	=====	=====
		1,522,797	1,525,242	1,525,790	1,461,184

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	265,964	265,964	265,964	265,964
3010	Ob Bal: Obligations incurred: Unexpired accounts	641,143	929,127	1,203,765	1,453,894
3020	Ob Bal: Outlays (gross)	-353,242	-730,515	-1,078,460	-1,509,643
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-8,151	-16,807	-17,411	-17,882
3050	Ob Bal: EOY: Unpaid obligations	545,714	447,769	373,859	192,333
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-148,985	-148,985	-148,985	-148,985
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-1,293,216	-913,372	-415,419	19,928
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,442,201	-1,062,357	-564,404	-129,057
3100	Obligated balance, start of year	=====	=====	=====	=====
		116,979	116,979	116,979	116,979
3200	Obligated balance, end of year	=====	=====	=====	=====
		-896,487	-614,588	-190,545	63,276

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,502,120	1,495,911	1,495,871	1,426,657
4010	Disc: Outlays from new authority	117,699	485,331	831,247	1,256,837
4011	Disc: Outlays from balances	235,543	245,184	247,213	252,805
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		353,242	730,515	1,078,460	1,509,643
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-211,104	-584,739	-1,082,652	-1,448,785
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-211,104	-584,739	-1,082,652	-1,448,785
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-1,293,216	-913,372	-415,419	19,928
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-1,293,216	-913,372	-415,419	19,928
4070	Disc: Budget authority, net	=====	=====	=====	=====
		-2,200	-2,200	-2,200	-2,200

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Marshals Service
Treasury Account: Salaries and Expenses, United States Marshals Service
Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /X -0324
FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	=====	=====	=====	=====
		142,138	145,777	-4,192	60,858
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		-2,200	-2,200	-2,200	-2,200
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		142,138	145,777	-4,192	60,858

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, United States Marshals Service
 Treasury Account: Salaries and Expenses, United States Marshals Service
 Budget Account Id: 011-05-0324 Treasury Account Id: 15- -12/13-0324
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1121	BA: Disc: Approps transferred from other accounts	0	1,201	1,201	1,201
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	1,201	1,201	1,201
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	1,201	1,201	1,201
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	1,201	1,201	1,201

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	24	87
2004	Direct obligations incurred (total)		=====		
		0	0	24	87
2201	Unob Bal: Apportioned: Avail in the current period	0	1,201	1,177	1,114
2490	Unob Bal: end of year		=====	=====	=====
		0	1,201	1,177	1,114
2500	Total budgetary resources		=====	=====	=====
		0	1,201	1,201	1,201

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, United States Marshals Service
 Treasury Account: Salaries and Expenses, United States Marshals Service
 Budget Account Id: 011-05-0324 Treasury Account Id: 15- -12/13-0324
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	24	87
3020	Ob Bal: Outlays (gross)	0	0	-3	-58
3050	Ob Bal: EOY: Unpaid obligations	0	0	21	29
3200	Obligated balance, end of year		=====		
		0	0	21	29

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	=====
		0	1,201	1,201	1,201
4010	Disc: Outlays from new authority	0	0	3	58
4020	Disc: Total outlays, gross		=====		
		0	0	3	58
4070	Disc: Budget authority, net		=====	=====	=====
		0	1,201	1,201	1,201
4080	Disc: Outlays, net		=====		
		0	0	3	58
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	1,201	1,201	1,201
4190	Outlays, net (disc. and mand.)		=====		
		0	0	3	58

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, United States Marshals Service
 Treasury Account: Salaries and Expenses, United States Marshals Service
 Budget Account Id: 011-05-0324 Treasury Account Id: 15- -11/12-0324
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	4,423	4,423	4,423	4,423
1011	Unob Bal: Transferred from other accounts	4	109	115	115
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-90
1021	Unob Bal: Recov of prior year unpaid obligations	18	23	23	23
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,445	4,554	4,560	4,470
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,445	4,554	4,560	4,470

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	2,321	4,156	4,068	4,424
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,321	4,156	4,068	4,424
2201	Unob Bal: Apportioned: Avail in the current period	2,119	394	489	43
2403	Unob Bal: Unapportioned: Other	5	3	3	3
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,123	398	492	46
2500	Total budgetary resources	=====	=====	=====	=====
		4,445	4,554	4,560	4,470

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, United States Marshals Service
 Treasury Account: Salaries and Expenses, United States Marshals Service
 Budget Account Id: 011-05-0324 Treasury Account Id: 15- -11/12-0324
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	95	95	95	95
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,321	4,156	4,068	4,424
3020	Ob Bal: Outlays (gross)	-910	-2,913	-3,494	-4,154
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-18	-23	-23	-23
3050	Ob Bal: EOY: Unpaid obligations	1,488	1,316	646	342
3100	Obligated balance, start of year		=====		
		95	95	95	95
3200	Obligated balance, end of year	=====	=====		
		1,488	1,316	646	342

BA & O, Net

4011	Disc: Outlays from balances	910	2,913	3,494	4,154
4020	Disc: Total outlays, gross		=====	=====	=====
		910	2,913	3,494	4,154
4080	Disc: Outlays, net		=====	=====	=====
		910	2,913	3,494	4,154
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		910	2,913	3,494	4,154

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
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 Budget Account: Salaries and Expenses, United States Marshals Service
 Treasury Account: Salaries and Expenses, United States Marshals Service
 Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /12-0324
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	1,174,000	1,174,000	1,174,000	1,174,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,174,000	1,174,000	1,174,000	1,174,000
1700	BA: Disc: Spending auth: Collected	2,103	10,219	21,347	30,379
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	97,669	89,553	52,378	19,099
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		99,771	99,771	73,724	49,477
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,273,771	1,273,771	1,247,724	1,223,477
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,273,771	1,273,771	1,247,724	1,223,477

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	254,364	584,113	851,856	1,167,571
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		254,364	584,113	851,856	1,167,571
2101	Reimbursable obs incurred: Category A (by quarter)	9,940	21,332	33,158	49,477
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		9,940	21,332	33,158	49,477
2201	Unob Bal: Apportioned: Avail in the current period	71,269	99,583	122,707	6,429
2202	Unob Bal: Apportioned: Avail in subsequent periods	938,198	568,744	240,004	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,009,468	668,326	362,711	6,429
2500	Total budgetary resources	=====	=====	=====	=====
		1,273,771	1,273,771	1,247,724	1,223,477

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
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 Budget Account: Salaries and Expenses, United States Marshals Service
 Treasury Account: Salaries and Expenses, United States Marshals Service
 Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /12-0324
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	264,304	605,445	885,013	1,217,048
3020	Ob Bal: Outlays (gross)	-212,150	-468,092	-757,548	-1,056,576
3050	Ob Bal: EOY: Unpaid obligations	52,154	137,353	127,466	160,472
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-97,669	-89,553	-52,378	-19,099
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-97,669	-89,553	-52,378	-19,099
3200	Obligated balance, end of year	=====	=====	=====	=====
		-45,514	47,800	75,088	141,374

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,273,771	1,273,771	1,247,724	1,223,477
4010	Disc: Outlays from new authority	212,150	468,092	757,548	1,056,576
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		212,150	468,092	757,548	1,056,576
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-2,103	-10,219	-21,347	-30,379
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-2,103	-10,219	-21,347	-30,379
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-97,669	-89,553	-52,378	-19,099
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-97,669	-89,553	-52,378	-19,099
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,174,000	1,174,000	1,174,000	1,174,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		210,047	457,874	736,201	1,026,197
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,174,000	1,174,000	1,174,000	1,174,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		210,047	457,874	736,201	1,026,197

OFFICE OF MANAGEMENT AND BUDGET
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 (Dollars In Thousands)

Budget Agency: Department of Justice
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 Budget Account: Salaries and Expenses, United States Marshals Service
 Treasury Account: Salaries and Expenses, United States Marshals Service
 Budget Account Id: 011-05-0324 Treasury Account Id: 15- -10/11-0324
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	932	932	932	932
1021	Unob Bal: Recov of prior year unpaid obligations	1,028	1,798	2,638	3,152
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,960	2,730	3,570	4,085
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,960	2,730	3,570	4,085

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	83	32	506	502
2002	All Programs	194	659	544	622
2004	Direct obligations incurred (total)		=====	=====	=====
		277	691	1,050	1,124
2403	Unob Bal: Unapportioned: Other	1,683	2,039	2,520	2,960
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,683	2,039	2,520	2,960
2500	Total budgetary resources	=====	=====	=====	=====
		1,960	2,730	3,570	4,085

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	18,639	18,639	18,639	18,639
3011	Ob Bal: Obligations incurred: Expired accounts	277	691	1,050	1,124
3020	Ob Bal: Outlays (gross)	-4,365	-7,776	-10,066	-11,841
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,028	-1,798	-2,638	-3,152
3050	Ob Bal: EOY: Unpaid obligations	13,523	9,756	6,985	4,770
3100	Obligated balance, start of year	=====	=====	=====	=====
		18,639	18,639	18,639	18,639
3200	Obligated balance, end of year	=====	=====	=====	=====
		13,523	9,756	6,985	4,770

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Marshals Service
Treasury Account: Salaries and Expenses, United States Marshals Service
Budget Account Id: 011-05-0324 Treasury Account Id: 15- -10/11-0324
FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	4,365	7,776	10,066	11,841
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		4,365	7,776	10,066	11,841
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,365	7,776	10,066	11,841
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,365	7,776	10,066	11,841

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, United States Marshals Service
 Treasury Account: Salaries and Expenses, United States Marshals Service
 Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /11-0324
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	4,431	4,431	4,431	4,431
1010	Unob Bal: Transferred to other accounts	-3,000	-3,000	-5,500	0
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-5,500
1021	Unob Bal: Recov of prior year unpaid obligations	8,513	12,471	13,362	14,394
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		9,944	13,902	12,293	13,325
1700	BA: Disc: Spending auth: Collected	18,477	26,611	27,897	28,995
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-17,645	-25,236	-26,670	-27,254
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		832	1,375	1,228	1,741
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		832	1,375	1,228	1,741
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		10,776	15,277	13,520	15,066

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	7,455	8,165	8,547	9,515
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		7,455	8,165	8,547	9,515
2101	Reimbursable obs incurred: Category A (by quarter)	875	1,084	1,129	1,045
2104	Reimbursable obligations incurred (total)		=====	=====	=====
		875	1,084	1,129	1,045
2403	Unob Bal: Unapportioned: Other	2,446	6,027	3,844	4,505
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,446	6,027	3,844	4,505
2500	Total budgetary resources	=====	=====	=====	=====
		10,776	15,277	13,520	15,066

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
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 Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /11-0324
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	163,462	163,462	163,462	163,462
3011	Ob Bal: Obligations incurred: Expired accounts	8,331	9,249	9,676	10,561
3020	Ob Bal: Outlays (gross)	-107,918	-123,721	-135,965	-145,707
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-8,513	-12,471	-13,362	-14,394
3050	Ob Bal: EOY: Unpaid obligations	55,361	36,519	23,812	13,922
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-29,690	-29,690	-29,690	-29,690
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	17,645	25,236	26,670	27,254
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-12,045	-4,454	-3,020	-2,437
3100	Obligated balance, start of year	=====	=====	=====	=====
		133,772	133,772	133,772	133,772
3200	Obligated balance, end of year	=====	=====	=====	=====
		43,316	32,065	20,791	11,485

BA & O, Net

4000	Disc: Budget authority, gross	832	1,375	1,228	1,741
4011	Disc: Outlays from balances	107,918	123,721	135,965	145,707
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		107,918	123,721	135,965	145,707
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-18,477	-26,611	-27,897	-28,995
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-18,477	-26,611	-27,897	-28,995
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	17,645	25,236	26,670	27,254
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		17,645	25,236	26,670	27,254
4080	Disc: Outlays, net	=====	=====	=====	=====
		89,441	97,110	108,067	116,713
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		89,441	97,110	108,067	116,713

OFFICE OF MANAGEMENT AND BUDGET
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Budget Agency: Department of Justice
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 Treasury Account: Salaries and Expenses, United States Marshals Service
 Budget Account Id: 011-05-0324 Treasury Account Id: 15- -09/10-0324
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	169	169	169	169
1021	Unob Bal: Recov of prior year unpaid obligations	93	114	128	129
1050	Unob Bal: Unobligated balance (total)		=====		
		262	283	297	298
1700	BA: Disc: Spending auth: Collected	0	0	0	25
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	25
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	25
1910	Total budgetary resources (disc. and mand.)		=====		
		262	283	297	322

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	3	3	3	3
2004	Direct obligations incurred (total)		=====		
		3	3	3	3
2403	Unob Bal: Unapportioned: Other	259	280	294	320
2490	Unob Bal: end of year		=====		
		259	280	294	320
2500	Total budgetary resources		=====		
		262	283	297	322

OFFICE OF MANAGEMENT AND BUDGET
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Budget Agency: Department of Justice
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 Treasury Account: Salaries and Expenses, United States Marshals Service
 Budget Account Id: 011-05-0324 Treasury Account Id: 15- -09/10-0324
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	363	363	363	363
3011	Ob Bal: Obligations incurred: Expired accounts	3	3	3	3
3020	Ob Bal: Outlays (gross)	-61	-100	-236	-236
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-93	-114	-128	-129
3050	Ob Bal: EOY: Unpaid obligations	212	152	2	1
3100	Obligated balance, start of year		=====		
		363	363	363	363
3200	Obligated balance, end of year		=====		
		212	152	2	1

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	0	25
4011	Disc: Outlays from balances	61	100	236	236
4020	Disc: Total outlays, gross		=====		
		61	100	236	236
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-25
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-25
4080	Disc: Outlays, net		=====		
		61	100	236	211
4190	Outlays, net (disc. and mand.)		=====		
		61	100	236	211

OFFICE OF MANAGEMENT AND BUDGET
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 (Dollars In Thousands)

Budget Agency: Department of Justice
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 Treasury Account: Salaries and Expenses, United States Marshals Service
 Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /10-0324
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	9,672	9,672	9,672	9,672
1021	Unob Bal: Recov of prior year unpaid obligations	695	1,876	2,263	3,042
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		10,367	11,548	11,935	12,715
1700	BA: Disc: Spending auth: Collected	57	298	559	647
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-32	-247	-354	-444
1750	BA: Disc: Spending auth: Total		=====		
		25	52	205	204
1900	Budget authority total (disc. and mand.)		=====		
		25	52	205	204
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		10,392	11,600	12,140	12,918

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	220	272	491	683
2004	Direct obligations incurred (total)		=====		
		220	272	491	683
2101	Reimbursable obs incurred: Category A (by quarter)	19	94	114	114
2104	Reimbursable obligations incurred (total)		=====		
		19	94	114	114
2403	Unob Bal: Unapportioned: Other	10,153	11,234	11,535	12,121
2490	Unob Bal: end of year	=====	=====	=====	=====
		10,153	11,234	11,535	12,121
2500	Total budgetary resources	=====	=====	=====	=====
		10,392	11,600	12,140	12,918

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
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 Treasury Account: Salaries and Expenses, United States Marshals Service
 Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /10-0324
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	17,762	17,762	17,762	17,762
3011	Ob Bal: Obligations incurred: Expired accounts	239	366	605	798
3020	Ob Bal: Outlays (gross)	-6,831	-8,198	-9,096	-10,444
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-695	-1,876	-2,263	-3,042
3050	Ob Bal: EOY: Unpaid obligations	10,475	8,055	7,008	5,073
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-549	-549	-549	-549
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	32	247	354	444
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-517	-302	-194	-105
3100	Obligated balance, start of year	=====	=====	=====	=====
		17,214	17,214	17,214	17,214
3200	Obligated balance, end of year	=====	=====	=====	=====
		9,958	7,753	6,814	4,968

BA & O, Net

4000	Disc: Budget authority, gross	25	52	205	204
4011	Disc: Outlays from balances	6,831	8,198	9,096	10,444
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		6,831	8,198	9,096	10,444
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-57	-298	-559	-647
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-57	-298	-559	-647
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	32	247	354	444
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		32	247	354	444
4080	Disc: Outlays, net	=====	=====	=====	=====
		6,774	7,899	8,537	9,797
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		6,774	7,899	8,537	9,797

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, United States Marshals Service
 Treasury Account: Salaries and Expenses, United States Marshals Service
 Budget Account Id: 011-05-0324 Treasury Account Id: 15- -08/09-0324
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	469	469	469	469
1021	Unob Bal: Recov of prior year unpaid obligations	1	9	9	9
1050	Unob Bal: Unobligated balance (total)		=====		
		469	477	477	478
1910	Total budgetary resources (disc. and mand.)		=====		
		469	477	477	478

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	2	2	114	15
2004	Direct obligations incurred (total)		=====		
		2	2	114	15
2403	Unob Bal: Unapportioned: Other	467	475	364	463
2490	Unob Bal: end of year		=====		
		467	475	364	463
2500	Total budgetary resources		=====		
		469	477	477	478

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	380	380	380	380
3011	Ob Bal: Obligations incurred: Expired accounts	2	2	114	15
3020	Ob Bal: Outlays (gross)	-26	-61	-89	-102
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1	-9	-9	-9
3050	Ob Bal: EOY: Unpaid obligations	355	312	396	284
3100	Obligated balance, start of year		=====		
		380	380	380	380
3200	Obligated balance, end of year		=====		
		355	312	396	284

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Marshals Service
Treasury Account: Salaries and Expenses, United States Marshals Service
Budget Account Id: 011-05-0324 Treasury Account Id: 15- -08/09-0324
FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	26	61	89	102
4020	Disc: Total outlays, gross		=====		
		26	61	89	102
4080	Disc: Outlays, net		=====		
		26	61	89	102
4190	Outlays, net (disc. and mand.)		=====		
		26	61	89	102

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, United States Marshals Service
 Treasury Account: Salaries and Expenses, United States Marshals Service
 Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /09-0324
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	6,663	6,663	6,663	6,663
1021	Unob Bal: Recov of prior year unpaid obligations	529	1,114	1,167	1,307
1050	Unob Bal: Unobligated balance (total)	====	====	====	====
		7,192	7,777	7,830	7,970
1700	BA: Disc: Spending auth: Collected	74	223	236	262
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-180	-358	-362	-370
1750	BA: Disc: Spending auth: Total	====	====	====	====
		-106	-135	-126	-108
1900	Budget authority total (disc. and mand.)	====	====	====	====
		-106	-135	-126	-108
1910	Total budgetary resources (disc. and mand.)	====	====	====	====
		7,086	7,642	7,704	7,862

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	133	194	796	928
2004	Direct obligations incurred (total)	====	====	====	====
		133	194	796	928
2101	Reimbursable obs incurred: Category A (by quarter)	11	11	11	11
2104	Reimbursable obligations incurred (total)	====	====	====	====
		11	11	11	11
2403	Unob Bal: Unapportioned: Other	6,942	7,437	6,897	6,922
2490	Unob Bal: end of year	====	====	====	====
		6,942	7,437	6,897	6,922
2500	Total budgetary resources	====	====	====	====
		7,086	7,642	7,704	7,862

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, United States Marshals Service
 Treasury Account: Salaries and Expenses, United States Marshals Service
 Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /09-0324
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,621	1,621	1,621	1,621
3011	Ob Bal: Obligations incurred: Expired accounts	144	205	807	940
3020	Ob Bal: Outlays (gross)	-79	-343	-809	-881
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-529	-1,114	-1,167	-1,307
3050	Ob Bal: EOY: Unpaid obligations	1,157	369	453	373
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-439	-439	-439	-439
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	180	358	362	370
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-259	-81	-77	-69
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,183	1,183	1,183	1,183
3200	Obligated balance, end of year		=====		
		899	289	376	304

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		-106	-135	-126	-108
4011	Disc: Outlays from balances	79	343	809	881
4020	Disc: Total outlays, gross		=====		
		79	343	809	881
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-74	-223	-236	-262
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-74	-223	-236	-262
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	180	358	362	370
4060	Disc: Additional offsets against BA only (total)		=====		
		180	358	362	370
4080	Disc: Outlays, net		=====		
		5	121	573	620
4190	Outlays, net (disc. and mand.)		=====		
		5	121	573	620

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
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 Budget Account: Salaries and Expenses, United States Marshals Service
 Treasury Account: Salaries and Expenses, United States Marshals Service
 Budget Account Id: 011-05-0324 Treasury Account Id: 15- -07/08-0324
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	72	72	72	72
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-76
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	4	4
1050	Unob Bal: Unobligated balance (total)		=====		
		72	72	76	0
1910	Total budgetary resources (disc. and mand.)		=====		
		72	72	76	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	72	72	76	0
2490	Unob Bal: end of year		=====		
		72	72	76	0
2500	Total budgetary resources		=====		
		72	72	76	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4	4	4	4
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-4	-4
3050	Ob Bal: EOY: Unpaid obligations	4	4	0	0
3100	Obligated balance, start of year		=====		
		4	4	4	4
3200	Obligated balance, end of year		=====		
		4	4	0	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
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 Budget Account: Salaries and Expenses, United States Marshals Service
 Treasury Account: Salaries and Expenses, United States Marshals Service
 Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /08-0324
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	8,110	8,110	8,110	8,110
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-3,078
1021	Unob Bal: Recov of prior year unpaid obligations	17	447	497	504
1050	Unob Bal: Unobligated balance (total)	====	====	====	====
		8,127	8,557	8,607	5,536
1700	BA: Disc: Spending auth: Collected	138	521	522	520
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-1	-1	3
1750	BA: Disc: Spending auth: Total		====		
		138	520	521	523
1900	Budget authority total (disc. and mand.)		====		
		138	520	521	523
1910	Total budgetary resources (disc. and mand.)	====	====	====	====
		8,265	9,077	9,128	6,059

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	696	936	1,372
2004	Direct obligations incurred (total)		====		====
		0	696	936	1,372
2101	Reimbursable obs incurred: Category A (by quarter)	136	181	206	219
2104	Reimbursable obligations incurred (total)		====		
		136	181	206	219
2403	Unob Bal: Unapportioned: Other	8,129	8,201	7,986	4,468
2490	Unob Bal: end of year	====	====	====	====
		8,129	8,201	7,986	4,468
2500	Total budgetary resources	====	====	====	====
		8,265	9,077	9,128	6,059

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
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 Budget Account: Salaries and Expenses, United States Marshals Service
 Treasury Account: Salaries and Expenses, United States Marshals Service
 Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /08-0324
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,704	1,704	1,704	1,704
3011	Ob Bal: Obligations incurred: Expired accounts	136	876	1,142	1,591
3020	Ob Bal: Outlays (gross)	-213	-997	-1,873	-2,296
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-17	-447	-497	-504
3050	Ob Bal: EOY: Unpaid obligations	1,610	1,137	476	496
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-314	-314	-314	-314
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	1	1	-3
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-314	-313	-313	-318
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,390	1,390	1,390	1,390
3200	Obligated balance, end of year	=====	=====		
		1,296	823	163	179

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		138	520	521	523
4011	Disc: Outlays from balances	213	997	1,873	2,296
4020	Disc: Total outlays, gross		=====	=====	=====
		213	997	1,873	2,296
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-138	-521	-522	-520
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		-138	-521	-522	-520
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	1	1	-3
4060	Disc: Additional offsets against BA only (total)		=====		=====
		0	1	1	-3
4080	Disc: Outlays, net		=====	=====	=====
		75	476	1,351	1,776
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		75	476	1,351	1,776

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
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 Budget Account: Salaries and Expenses, United States Marshals Service
 Treasury Account: Salaries and Expenses, United States Marshals Service
 Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /07-0324
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	546	546	546	546
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-1,059
1021	Unob Bal: Recov of prior year unpaid obligations	0	190	191	206
1050	Unob Bal: Unobligated balance (total)		=====		
		546	736	737	-307
1700	BA: Disc: Spending auth: Collected	1	1	1	375
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	-50
1750	BA: Disc: Spending auth: Total		=====		
		2	2	2	325
1900	Budget authority total (disc. and mand.)		=====		
		2	2	2	325
1910	Total budgetary resources (disc. and mand.)		=====		
		548	738	739	18

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	16
2004	Direct obligations incurred (total)		=====		
		0	0	0	16
2101	Reimbursable obs incurred: Category A (by quarter)	1	1	1	1
2104	Reimbursable obligations incurred (total)		=====		
		1	1	1	1
2403	Unob Bal: Unapportioned: Other	546	736	737	0
2490	Unob Bal: end of year		=====		
		546	736	737	0
2500	Total budgetary resources		=====		
		548	738	739	18

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
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 Budget Account: Salaries and Expenses, United States Marshals Service
 Treasury Account: Salaries and Expenses, United States Marshals Service
 Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /07-0324
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	172	172	172	172
3011	Ob Bal: Obligations incurred: Expired accounts	2	2	2	18
3020	Ob Bal: Outlays (gross)	32	32	32	16
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-190	-191	-206
3050	Ob Bal: EOY: Unpaid obligations	206	16	15	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-50	-50	-50	-50
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	0	0	50
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-51	-51	-51	0
3100	Obligated balance, start of year		=====		
		122	122	122	122
3200	Obligated balance, end of year		=====		
		155	-35	-35	0

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		2	2	2	325
4011	Disc: Outlays from balances	-32	-32	-32	-16
4020	Disc: Total outlays, gross		=====		
		-32	-32	-32	-16
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-1	-1	-1	-375
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-1	-1	-1	-375
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	50
4060	Disc: Additional offsets against BA only (total)		=====		
		0	0	0	50
4080	Disc: Outlays, net		=====		
		-33	-33	-33	-391
4190	Outlays, net (disc. and mand.)		=====		
		-33	-33	-33	-391

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Account Total, Salaries and Expenses, United States Marshals Ser
 Treasury Account:
 Budget Account Id: 011-05-0324 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	45,013	45,013	45,013	45,013
1010	Unob Bal: Transferred to other accounts	-3,000	-3,000	-8,017	-2,517
1011	Unob Bal: Transferred from other accounts	4	109	115	115
1012	Unob Bal: Transfers betw expired\unexpired accts	3,000	3,000	5,500	-166
1021	Unob Bal: Recov of prior year unpaid obligations	19,044	34,848	37,691	40,651
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		64,061	79,969	80,301	83,096
1100	BA: Disc: Appropriation	1,174,000	1,174,000	1,174,000	1,174,000
1121	BA: Disc: Approps transferred from other accounts	0	1,201	1,201	1,201
1130	BA: Disc: Appropriations permanently reduced	-2,200	0	0	0
1131	BA: Disc: Unob bal of approps permanently reduced	0	-2,200	-2,200	-2,200
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,171,800	1,173,001	1,173,001	1,173,001
1700	BA: Disc: Spending auth: Collected	231,954	622,612	1,133,214	1,509,987
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	1,373,028	977,083	440,410	-28,943
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,604,983	1,599,694	1,573,625	1,481,043
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,776,783	2,772,695	2,746,626	2,654,044
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,840,843	2,852,665	2,826,927	2,737,140

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
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 Treasury Account:
 Budget Account Id: 011-05-0324 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	266,517	600,565	871,656	1,191,305
2104	Reimbursable obligations incurred (total)	650,384	949,557	1,234,613	1,499,198
2201	Unob Bal: Apportioned: Avail in the current period	188,234	140,855	269,407	14,686
2202	Unob Bal: Apportioned: Avail in subsequent periods	1,704,738	1,125,183	416,994	0
2403	Unob Bal: Unapportioned: Other	30,970	36,505	34,257	31,952
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,923,942	1,302,543	720,657	46,638
2500	Total budgetary resources	=====	=====	=====	=====
		2,840,843	2,852,665	2,826,927	2,737,140

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	470,166	470,166	470,166	470,166
3010	Ob Bal: Obligations incurred: Unexpired accounts	907,768	1,538,728	2,092,872	2,675,453
3011	Ob Bal: Obligations incurred: Expired accounts	9,133	11,394	13,398	15,050
3020	Ob Bal: Outlays (gross)	-685,763	-1,342,685	-1,997,607	-2,741,922
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-8,169	-16,829	-17,433	-17,905
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-10,875	-18,018	-20,257	-22,747
3050	Ob Bal: EOY: Unpaid obligations	682,261	642,756	541,138	378,095
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-180,027	-180,027	-180,027	-180,027
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-1,390,885	-1,002,924	-467,797	829
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	17,857	25,842	27,387	28,114
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,553,056	-1,157,110	-620,437	-151,084
3100	Obligated balance, start of year	=====	=====	=====	=====
		290,139	290,139	290,139	290,139
3200	Obligated balance, end of year	=====	=====	=====	=====
		-870,795	-514,354	-79,299	227,011

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Account Total, Salaries and Expenses, United States Marshals Ser
 Treasury Account:
 Budget Account Id: 011-05-0324 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		2,776,783	2,772,695	2,746,626	2,654,044
4010	Disc: Outlays from new authority	329,848	953,423	1,588,798	2,313,471
4011	Disc: Outlays from balances	355,914	389,262	408,809	428,451
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		685,763	1,342,685	1,997,607	2,741,922
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-231,954	-622,612	-1,133,214	-1,509,987
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-231,954	-622,612	-1,133,214	-1,509,987
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-1,390,885	-1,002,924	-467,797	829
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	17,857	25,842	27,387	28,114
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-1,373,028	-977,083	-440,410	28,943
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,171,800	1,173,001	1,173,001	1,173,001
4080	Disc: Outlays, net	=====	=====	=====	=====
		453,808	720,073	864,393	1,231,936
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,171,800	1,173,001	1,173,001	1,173,001
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		453,808	720,073	864,393	1,231,936

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Construction
 Treasury Account: Construction
 Budget Account Id: 011-05-0133 Treasury Account Id: 15- - /X -0133
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,051	2,051	2,051	2,051
1021	Unob Bal: Recov of prior year unpaid obligations	298	513	731	862
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,348	2,563	2,781	2,913
1100	BA: Disc: Appropriation	15,000	15,000	15,000	15,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		15,000	15,000	15,000	15,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		15,000	15,000	15,000	15,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		17,348	17,563	17,781	17,913

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	1,999	9,668	13,506	16,983
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,999	9,668	13,506	16,983
2201	Unob Bal: Apportioned: Avail in the current period	3,631	111	4,042	687
2202	Unob Bal: Apportioned: Avail in subsequent periods	11,421	7,614	96	0
2403	Unob Bal: Unapportioned: Other	298	170	136	244
2490	Unob Bal: end of year	=====	=====	=====	=====
		15,350	7,896	4,275	930
2500	Total budgetary resources	=====	=====	=====	=====
		17,348	17,563	17,781	17,913

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Construction
 Treasury Account: Construction
 Budget Account Id: 011-05-0133 Treasury Account Id: 15- - /X -0133
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	30,260	30,260	30,260	30,260
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,999	9,668	13,506	16,983
3020	Ob Bal: Outlays (gross)	-5,918	-11,974	-13,454	-18,767
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-298	-513	-731	-862
3050	Ob Bal: EOY: Unpaid obligations	26,043	27,441	29,582	27,614
3100	Obligated balance, start of year	=====	=====	=====	=====
		30,260	30,260	30,260	30,260
3200	Obligated balance, end of year	=====	=====	=====	=====
		26,043	27,441	29,582	27,614

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		15,000	15,000	15,000	15,000
4010	Disc: Outlays from new authority	818	1,934	329	2,728
4011	Disc: Outlays from balances	5,100	10,040	13,125	16,039
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		5,918	11,974	13,454	18,767
4070	Disc: Budget authority, net	=====	=====	=====	=====
		15,000	15,000	15,000	15,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		5,918	11,974	13,454	18,767
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		15,000	15,000	15,000	15,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		5,918	11,974	13,454	18,767

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Construction
 Treasury Account: Construction
 Budget Account Id: 011-05-0133 Treasury Account Id: 15- -10/11-0133
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	8,000	8,000	8,000	8,000
3020	Ob Bal: Outlays (gross)	-19	-55	-1,981	-268
3050	Ob Bal: EOY: Unpaid obligations	7,981	7,945	6,019	7,732
3100	Obligated balance, start of year	=====	=====	=====	=====
		8,000	8,000	8,000	8,000
3200	Obligated balance, end of year	=====	=====	=====	=====
		7,981	7,945	6,019	7,732

BA & O, Net

4011	Disc: Outlays from balances	19	55	1,981	268
4020	Disc: Total outlays, gross		=====	=====	
		19	55	1,981	268
4080	Disc: Outlays, net		=====	=====	
		19	55	1,981	268
4190	Outlays, net (disc. and mand.)		=====	=====	
		19	55	1,981	268

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Account Total, Construction
 Treasury Account:
 Budget Account Id: 011-05-0133 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,051	2,051	2,051	2,051
1021	Unob Bal: Recov of prior year unpaid obligations	298	513	731	862
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,348	2,563	2,781	2,913
1100	BA: Disc: Appropriation	15,000	15,000	15,000	15,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		15,000	15,000	15,000	15,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		15,000	15,000	15,000	15,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		17,348	17,563	17,781	17,913

Status of Budgetary Resources

2004	Direct obligations incurred (total)	1,999	9,668	13,506	16,983
2201	Unob Bal: Apportioned: Avail in the current period	3,631	111	4,042	687
2202	Unob Bal: Apportioned: Avail in subsequent periods	11,421	7,614	96	0
2403	Unob Bal: Unapportioned: Other	298	170	136	244
2490	Unob Bal: end of year	=====	=====	=====	=====
		15,350	7,896	4,275	930
2500	Total budgetary resources	=====	=====	=====	=====
		17,348	17,563	17,781	17,913

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Account Total, Construction
 Treasury Account:
 Budget Account Id: 011-05-0133 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	38,260	38,260	38,260	38,260
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,999	9,668	13,506	16,983
3020	Ob Bal: Outlays (gross)	-5,936	-12,029	-15,435	-19,035
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-298	-513	-731	-862
3050	Ob Bal: EOY: Unpaid obligations	34,025	35,386	35,601	35,346
3100	Obligated balance, start of year	=====	=====	=====	=====
		38,260	38,260	38,260	38,260
3200	Obligated balance, end of year	=====	=====	=====	=====
		34,025	35,386	35,601	35,346

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		15,000	15,000	15,000	15,000
4010	Disc: Outlays from new authority	818	1,934	329	2,728
4011	Disc: Outlays from balances	5,119	10,095	15,106	16,307
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		5,936	12,029	15,435	19,035
4070	Disc: Budget authority, net	=====	=====	=====	=====
		15,000	15,000	15,000	15,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		5,936	12,029	15,435	19,035
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		15,000	15,000	15,000	15,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		5,936	12,029	15,435	19,035

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Fees and Expenses of Witnesses
 Treasury Account: Fees and Expenses of Witnesses
 Budget Account Id: 011-05-0311 Treasury Account Id: 15- - /X -0311
 FACTS II User: Lorraine Whitfield / (202) 616-6298 / lorraine.whitfield@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	92,378	92,378	92,378	92,378
1021	Unob Bal: Recov of prior year unpaid obligations	9,576	20,453	29,281	38,959
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		101,955	112,831	121,659	131,337
1200	BA: Mand: Appropriation	270,000	270,000	270,000	270,000
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		270,000	270,000	270,000	270,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		270,000	270,000	270,000	270,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		371,955	382,831	391,659	401,337

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	40,058	100,864	152,327	223,781
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		40,058	100,864	152,327	223,781
2201	Unob Bal: Apportioned: Avail in the current period	61,408	98,444	137,575	167,878
2202	Unob Bal: Apportioned: Avail in subsequent periods	260,912	163,070	72,476	0
2403	Unob Bal: Unapportioned: Other	9,576	20,453	29,281	9,678
2490	Unob Bal: end of year	=====	=====	=====	=====
		331,897	281,967	239,332	177,556
2500	Total budgetary resources	=====	=====	=====	=====
		371,955	382,831	391,659	401,337

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Fees and Expenses of Witnesses
 Treasury Account: Fees and Expenses of Witnesses
 Budget Account Id: 011-05-0311 Treasury Account Id: 15- - /X -0311
 FACTS II User: Lorraine Whitfield / (202) 616-6298 / lorraine.whitfield@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	159,119	159,119	159,119	159,119
3010	Ob Bal: Obligations incurred: Unexpired accounts	40,058	100,864	152,327	223,781
3020	Ob Bal: Outlays (gross)	-48,992	-91,360	-133,542	-176,041
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-9,576	-20,453	-29,281	-38,959
3050	Ob Bal: EOY: Unpaid obligations	140,608	148,171	148,624	167,901
	3100,Obligated balance, start of year	=====	=====	=====	=====
		159,119	159,119	159,119	159,119
	3200,Obligated balance, end of year	=====	=====	=====	=====
		140,608	148,171	148,624	167,901

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		270,000	270,000	270,000	270,000
4100	Mand: Outlays from new authority	10,498	33,548	64,930	101,286
4101	Mand: Outlays from balances	38,495	57,812	68,612	74,755
4110	Mand: Total outlays, gross	48,992	91,360	133,542	176,041
4160	Mand: Budget authority, net	=====	=====	=====	=====
		270,000	270,000	270,000	270,000
4170	Mand: Outlays, net	=====	=====	=====	=====
		48,992	91,360	133,542	176,041
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		270,000	270,000	270,000	270,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		48,992	91,360	133,542	176,041

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Account Total, Fees and Expenses of Witnesses
 Treasury Account:
 Budget Account Id: 011-05-0311 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	92,378	92,378	92,378	92,378
1021	Unob Bal: Recov of prior year unpaid obligations	9,576	20,453	29,281	38,959
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		101,955	112,831	121,659	131,337
1200	BA: Mand: Appropriation	270,000	270,000	270,000	270,000
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		270,000	270,000	270,000	270,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		270,000	270,000	270,000	270,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		371,955	382,831	391,659	401,337

Status of Budgetary Resources

2004	Direct obligations incurred (total)	40,058	100,864	152,327	223,781
2201	Unob Bal: Apportioned: Avail in the current period	61,408	98,444	137,575	167,878
2202	Unob Bal: Apportioned: Avail in subsequent periods	260,912	163,070	72,476	0
2403	Unob Bal: Unapportioned: Other	9,576	20,453	29,281	9,678
2490	Unob Bal: end of year	=====	=====	=====	=====
		331,897	281,967	239,332	177,556
2500	Total budgetary resources	=====	=====	=====	=====
		371,955	382,831	391,659	401,337

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Account Total, Fees and Expenses of Witnesses
 Treasury Account:
 Budget Account Id: 011-05-0311 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	159,119	159,119	159,119	159,119
3010	Ob Bal: Obligations incurred: Unexpired accounts	40,058	100,864	152,327	223,781
3020	Ob Bal: Outlays (gross)	-48,992	-91,360	-133,542	-176,041
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-9,576	-20,453	-29,281	-38,959
3050	Ob Bal: EOY: Unpaid obligations	140,608	148,171	148,624	167,901
3100	Obligated balance, start of year	=====	=====	=====	=====
		159,119	159,119	159,119	159,119
3200	Obligated balance, end of year	=====	=====	=====	=====
		140,608	148,171	148,624	167,901

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		270,000	270,000	270,000	270,000
4100	Mand: Outlays from new authority	10,498	33,548	64,930	101,286
4101	Mand: Outlays from balances	38,495	57,812	68,612	74,755
4110	Mand: Total outlays, gross	48,992	91,360	133,542	176,041
4160	Mand: Budget authority, net	=====	=====	=====	=====
		270,000	270,000	270,000	270,000
4170	Mand: Outlays, net	=====	=====	=====	=====
		48,992	91,360	133,542	176,041
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		270,000	270,000	270,000	270,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		48,992	91,360	133,542	176,041

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, Community Relations Service
 Treasury Account: Salaries and Expenses, Community Relations Service
 Budget Account Id: 011-05-0500 Treasury Account Id: 15- - /12-0500
 FACTS II User: Tamika Hopkins / (202) 514-4456 / tamika.e.hopkins@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	11,456	11,456	11,456	11,456
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		11,456	11,456	11,456	11,456
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		11,456	11,456	11,456	11,456
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		11,456	11,456	11,456	11,456

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	4,551	6,795	8,479	11,032
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		4,551	6,795	8,479	11,032
2201	Unob Bal: Apportioned: Avail in the current period	186	341	892	424
2202	Unob Bal: Apportioned: Avail in subsequent periods	6,720	4,320	2,085	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		6,905	4,661	2,977	424
2500	Total budgetary resources	=====	=====	=====	=====
		11,456	11,456	11,456	11,456

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, Community Relations Service
 Treasury Account: Salaries and Expenses, Community Relations Service
 Budget Account Id: 011-05-0500 Treasury Account Id: 15- - /12-0500
 FACTS II User: Tamika Hopkins / (202) 514-4456 / tamika.e.hopkins@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	4,551	6,795	8,479	11,032
3020	Ob Bal: Outlays (gross)	-1,505	-4,040	-6,522	-9,347
3050	Ob Bal: EOY: Unpaid obligations	3,046	2,755	1,957	1,685
3200	Obligated balance, end of year	=====	=====	=====	=====
		3,046	2,755	1,957	1,685

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		11,456	11,456	11,456	11,456
4010	Disc: Outlays from new authority	1,505	4,040	6,522	9,347
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,505	4,040	6,522	9,347
4070	Disc: Budget authority, net	=====	=====	=====	=====
		11,456	11,456	11,456	11,456
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,505	4,040	6,522	9,347
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		11,456	11,456	11,456	11,456
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,505	4,040	6,522	9,347

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, Community Relations Service
 Treasury Account: Salaries and Expenses, Community Relations Service
 Budget Account Id: 011-05-0500 Treasury Account Id: 15- - /11-0500
 FACTS II User: Tamika Hopkins / (202) 514-4456 / tamika.e.hopkins@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	291	291	291	291
1021	Unob Bal: Recov of prior year unpaid obligations	59	182	269	183
1050	Unob Bal: Unobligated balance (total)		=====		
		350	473	561	475
1910	Total budgetary resources (disc. and mand.)		=====		
		350	473	561	475

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	-38	0	0
2004	Direct obligations incurred (total)		=====		
		0	-38	0	0
2403	Unob Bal: Unapportioned: Other	350	511	561	475
2490	Unob Bal: end of year		=====		
		350	511	561	475
2500	Total budgetary resources		=====		
		350	473	561	475

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,758	1,758	1,758	1,758
3011	Ob Bal: Obligations incurred: Expired accounts	0	-38	0	0
3020	Ob Bal: Outlays (gross)	-985	-969	-1,085	-1,189
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-59	-182	-269	-183
3050	Ob Bal: EOY: Unpaid obligations	714	569	403	385
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,758	1,758	1,758	1,758
3200	Obligated balance, end of year		=====		
		714	569	403	385

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, Community Relations Service
 Treasury Account: Salaries and Expenses, Community Relations Service
 Budget Account Id: 011-05-0500 Treasury Account Id: 15- - /11-0500
 FACTS II User: Tamika Hopkins / (202) 514-4456 / tamika.e.hopkins@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	985	969	1,085	1,189
4020	Disc: Total outlays, gross		=====	=====	=====
		985	969	1,085	1,189
4080	Disc: Outlays, net		=====	=====	=====
		985	969	1,085	1,189
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		985	969	1,085	1,189

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, Community Relations Service
 Treasury Account: Salaries and Expenses, Community Relations Service
 Budget Account Id: 011-05-0500 Treasury Account Id: 15- - /10-0500
 FACTS II User: Tamika Hopkins / (202) 514-4456 / tamika.e.hopkins@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	298	298	298	298
1050	Unob Bal: Unobligated balance (total)		=====		
		298	298	298	298
1910	Total budgetary resources (disc. and mand.)		=====		
		298	298	298	298

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	27	136	108	125
2004	Direct obligations incurred (total)		=====		
		27	136	108	125
2403	Unob Bal: Unapportioned: Other	272	163	191	173
2490	Unob Bal: end of year		=====		
		272	163	191	173
2500	Total budgetary resources		=====		
		298	298	298	298

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	454	454	454	454
3011	Ob Bal: Obligations incurred: Expired accounts	27	136	108	125
3020	Ob Bal: Outlays (gross)	-62	-296	-373	-393
3050	Ob Bal: EOY: Unpaid obligations	419	294	189	186
3100	Obligated balance, start of year		=====		
		454	454	454	454
3200	Obligated balance, end of year		=====		
		419	294	189	186

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, Community Relations Service
Treasury Account: Salaries and Expenses, Community Relations Service
Budget Account Id: 011-05-0500 Treasury Account Id: 15- - /10-0500
FACTS II User: Tamika Hopkins / (202) 514-4456 / tamika.e.hopkins@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	62	296	373	393
4020	Disc: Total outlays, gross		=====		
		62	296	373	393
4080	Disc: Outlays, net		=====		
		62	296	373	393
4190	Outlays, net (disc. and mand.)		=====		
		62	296	373	393

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, Community Relations Service
 Treasury Account: Salaries and Expenses, Community Relations Service
 Budget Account Id: 011-05-0500 Treasury Account Id: 15- - /09-0500
 FACTS II User: Tamika Hopkins / (202) 514-4456 / tamika.e.hopkins@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	245	245	245	245
1050	Unob Bal: Unobligated balance (total)		=====		
		245	245	245	245
1910	Total budgetary resources (disc. and mand.)		=====		
		245	245	245	245

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	245	245	245	245
2490	Unob Bal: end of year		=====		
		245	245	245	245
2500	Total budgetary resources		=====		
		245	245	245	245

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	147	147	147	147
3020	Ob Bal: Outlays (gross)	0	-127	-155	-155
3050	Ob Bal: EOY: Unpaid obligations	147	20	-8	-8
3100	Obligated balance, start of year		=====		
		147	147	147	147
3200	Obligated balance, end of year		=====		
		147	20	-8	-8

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, Community Relations Service
Treasury Account: Salaries and Expenses, Community Relations Service
Budget Account Id: 011-05-0500 Treasury Account Id: 15- - /09-0500
FACTS II User: Tamika Hopkins / (202) 514-4456 / tamika.e.hopkins@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	127	155	155
4020	Disc: Total outlays, gross		=====		
		0	127	155	155
4080	Disc: Outlays, net		=====		
		0	127	155	155
4190	Outlays, net (disc. and mand.)		=====		
		0	127	155	155

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, Community Relations Service
 Treasury Account: Salaries and Expenses, Community Relations Service
 Budget Account Id: 011-05-0500 Treasury Account Id: 15- - /08-0500
 FACTS II User: Tamika Hopkins / (202) 514-4456 / tamika.e.hopkins@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	74	74	74	74
1050	Unob Bal: Unobligated balance (total)		=====		
		74	74	74	74
1910	Total budgetary resources (disc. and mand.)		=====		
		74	74	74	74

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	74	74	74	74
2490	Unob Bal: end of year		=====		
		74	74	74	74
2500	Total budgetary resources		=====		
		74	74	74	74

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, Community Relations Service
 Treasury Account: Salaries and Expenses, Community Relations Service
 Budget Account Id: 011-05-0500 Treasury Account Id: 15- - /07-0500
 FACTS II User: Tamika Hopkins / (202) 514-4456 / tamika.e.hopkins@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	864	864	864	864
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-885
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	21
1050	Unob Bal: Unobligated balance (total)		=====		
		864	864	864	0
1910	Total budgetary resources (disc. and mand.)		=====		
		864	864	864	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	864	864	864	0
2490	Unob Bal: end of year		=====		
		864	864	864	0
2500	Total budgetary resources		=====		
		864	864	864	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	72	72	72	72
3020	Ob Bal: Outlays (gross)	0	0	-51	-51
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-21
3050	Ob Bal: EOY: Unpaid obligations	72	72	21	0
3100	Obligated balance, start of year		=====		
		72	72	72	72
3200	Obligated balance, end of year		=====		
		72	72	21	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, Community Relations Service
Treasury Account: Salaries and Expenses, Community Relations Service
Budget Account Id: 011-05-0500 Treasury Account Id: 15- - /07-0500
FACTS II User: Tamika Hopkins / (202) 514-4456 / tamika.e.hopkins@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	51	51
4020	Disc: Total outlays, gross	0	=====	51	51
4080	Disc: Outlays, net	0	=====	51	51
4190	Outlays, net (disc. and mand.)	0	=====	51	51

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Account Total, Salaries and Expenses, Community Relations Servic
 Treasury Account:
 Budget Account Id: 011-05-0500 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,773	1,773	1,773	1,773
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-885
1021	Unob Bal: Recov of prior year unpaid obligations	59	182	269	205
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,831	1,955	2,042	1,092
1100	BA: Disc: Appropriation	11,456	11,456	11,456	11,456
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		11,456	11,456	11,456	11,456
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		11,456	11,456	11,456	11,456
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		13,287	13,411	13,498	12,548

Status of Budgetary Resources

2004	Direct obligations incurred (total)	4,577	6,893	8,587	11,157
2201	Unob Bal: Apportioned: Avail in the current period	186	341	892	424
2202	Unob Bal: Apportioned: Avail in subsequent periods	6,720	4,320	2,085	0
2403	Unob Bal: Unapportioned: Other	1,805	1,857	1,934	967
2490	Unob Bal: end of year	=====	=====	=====	=====
		8,710	6,518	4,911	1,392
2500	Total budgetary resources	=====	=====	=====	=====
		13,287	13,411	13,498	12,548

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Account Total, Salaries and Expenses, Community Relations Servic
 Treasury Account:
 Budget Account Id: 011-05-0500 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,431	2,431	2,431	2,431
3010	Ob Bal: Obligations incurred: Unexpired accounts	4,551	6,795	8,479	11,032
3011	Ob Bal: Obligations incurred: Expired accounts	27	98	108	125
3020	Ob Bal: Outlays (gross)	-2,552	-5,432	-8,186	-11,135
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-59	-182	-269	-205
3050	Ob Bal: EOY: Unpaid obligations	4,398	3,710	2,563	2,248
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,431	2,431	2,431	2,431
3200	Obligated balance, end of year	=====	=====	=====	=====
		4,398	3,710	2,563	2,248

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		11,456	11,456	11,456	11,456
4010	Disc: Outlays from new authority	1,505	4,040	6,522	9,347
4011	Disc: Outlays from balances	1,047	1,392	1,664	1,788
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,552	5,432	8,186	11,135
4070	Disc: Budget authority, net	=====	=====	=====	=====
		11,456	11,456	11,456	11,456
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,552	5,432	8,186	11,135
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		11,456	11,456	11,456	11,456
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,552	5,432	8,186	11,135

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Independent Counsel
Treasury Account: Independent Counsel
Budget Account Id: 011-05-0327 Treasury Account Id: 15- - /10-0327
FACTS II User: Tamika Hopkins / (202) 514-4456 / tamika.e.hopkins@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
<u>1000</u>	<u>Unob Bal: Brought forward, October 1</u>	97	97	97	97
<u>1050</u>	<u>Unob Bal: Unobligated balance (total)</u>		=====		
		97	97	97	97
<u>1910</u>	<u>Total budgetary resources (disc. and mand.)</u>		=====		
		97	97	97	97

Status of Budgetary Resources

<u>2403</u>	<u>Unob Bal: Unapportioned: Other</u>	97	97	97	97
<u>2490</u>	<u>Unob Bal: end of year</u>		=====		
		97	97	97	97
<u>2500</u>	<u>Total budgetary resources</u>		=====		
		97	97	97	97

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Independent Counsel
Treasury Account: Independent Counsel
Budget Account Id: 011-05-0327 Treasury Account Id: 15- - /09-0327
FACTS II User: Tamika Hopkins / (202) 514-4456 / tamika.e.hopkins@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	23	23	23	23
1050	Unob Bal: Unobligated balance (total)		=====		
		23	23	23	23
1910	Total budgetary resources (disc. and mand.)		=====		
		23	23	23	23

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	23	23	23	23
2490	Unob Bal: end of year		=====		
		23	23	23	23
2500	Total budgetary resources		=====		
		23	23	23	23

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Independent Counsel
Treasury Account: Independent Counsel
Budget Account Id: 011-05-0327 Treasury Account Id: 15- - /08-0327
FACTS II User: Tamika Hopkins / (202) 514-4456 / tamika.e.hopkins@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	471	471	471	471
1050	Unob Bal: Unobligated balance (total)		=====		
		471	471	471	471
1910	Total budgetary resources (disc. and mand.)		=====		
		471	471	471	471

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	471	471	471	471
2490	Unob Bal: end of year		=====		
		471	471	471	471
2500	Total budgetary resources		=====		
		471	471	471	471

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Independent Counsel
 Treasury Account: Independent Counsel
 Budget Account Id: 011-05-0327 Treasury Account Id: 15- - /07-0327
 FACTS II User: Tamika Hopkins / (202) 514-4456 / tamika.e.hopkins@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	8,532	8,532	8,532	8,532
1029	Unob Bal: Other balances withdrawn	0	0	0	-8,532
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	0
		8,532	8,532	8,532	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	0
		8,532	8,532	8,532	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	8,532	8,532	8,532	0
2490	Unob Bal: end of year	=====	=====	=====	0
		8,532	8,532	8,532	0
2500	Total budgetary resources	=====	=====	=====	0
		8,532	8,532	8,532	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Account Total, Independent Counsel
 Treasury Account:
 Budget Account Id: 011-05-0327 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	9,122	9,122	9,122	9,122
1029	Unob Bal: Other balances withdrawn	0	0	0	-8,532
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		9,122	9,122	9,122	590
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		9,122	9,122	9,122	590

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	9,122	9,122	9,122	590
2490	Unob Bal: end of year	=====	=====	=====	
		9,122	9,122	9,122	590
2500	Total budgetary resources	=====	=====	=====	
		9,122	9,122	9,122	590

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: September 11th Victim Compensation (general Fund)
 Treasury Account: September 11th Victim Compensation (general Fund)
 Budget Account Id: 011-05-0340 Treasury Account Id: 15- - /X -0340
 FACTS II User: Shaun Duane Clifford / (202) 353-8537 / shaun.d.clifford@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1200	BA: Mand: Appropriation	200,000	200,000	200,000	200,000
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		200,000	200,000	200,000	200,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		200,000	200,000	200,000	200,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		200,000	200,000	200,000	200,000

Status of Budgetary Resources

2002	Category B -- Salaries an	6,508	7,732	8,338	9,282
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		6,508	7,732	8,338	9,282
2201	Unob Bal: Apportioned: Avail in the current period	27,492	26,268	115,662	190,718
2202	Unob Bal: Apportioned: Avail in subsequent periods	166,000	166,000	76,000	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		193,492	192,268	191,662	190,718
2500	Total budgetary resources	=====	=====	=====	=====
		200,000	200,000	200,000	200,000

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: September 11th Victim Compensation (general Fund)
 Treasury Account: September 11th Victim Compensation (general Fund)
 Budget Account Id: 011-05-0340 Treasury Account Id: 15- - /X -0340
 FACTS II User: Shaun Duane Clifford / (202) 353-8537 / shaun.d.clifford@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	6,508	7,732	8,338	9,282
3020	Ob Bal: Outlays (gross)	-433	-2,374	-4,388	-6,213
3050	Ob Bal: EOY: Unpaid obligations	6,075	5,358	3,949	3,069
3200	Obligated balance, end of year	=====	=====	=====	=====
		6,075	5,358	3,949	3,069

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		200,000	200,000	200,000	200,000
4100	Mand: Outlays from new authority	433	2,374	4,388	6,213
4110	Mand: Total outlays, gross	433	2,374	4,388	6,213
4160	Mand: Budget authority, net	=====	=====	=====	=====
		200,000	200,000	200,000	200,000
4170	Mand: Outlays, net		=====	=====	=====
		433	2,374	4,388	6,213
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		200,000	200,000	200,000	200,000
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		433	2,374	4,388	6,213

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Account Total, September 11th Victim Compensation (general Fund)
 Treasury Account:
 Budget Account Id: 011-05-0340 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1200	BA: Mand: Appropriation	200,000	200,000	200,000	200,000
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		200,000	200,000	200,000	200,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		200,000	200,000	200,000	200,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		200,000	200,000	200,000	200,000

Status of Budgetary Resources

2004	Direct obligations incurred (total)	6,508	7,732	8,338	9,282
2201	Unob Bal: Apportioned: Avail in the current period	27,492	26,268	115,662	190,718
2202	Unob Bal: Apportioned: Avail in subsequent periods	166,000	166,000	76,000	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		193,492	192,268	191,662	190,718
2500	Total budgetary resources	=====	=====	=====	=====
		200,000	200,000	200,000	200,000

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	6,508	7,732	8,338	9,282
3020	Ob Bal: Outlays (gross)	-433	-2,374	-4,388	-6,213
3050	Ob Bal: EOY: Unpaid obligations	6,075	5,358	3,949	3,069
3200	Obligated balance, end of year	=====	=====	=====	=====
		6,075	5,358	3,949	3,069

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Account Total, September 11th Victim Compensation (general Fund)
 Treasury Account:
 Budget Account Id: 011-05-0340 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		200,000	200,000	200,000	200,000
4100	Mand: Outlays from new authority	433	2,374	4,388	6,213
4110	Mand: Total outlays, gross	433	2,374	4,388	6,213
4160	Mand: Budget authority, net	=====	=====	=====	=====
		200,000	200,000	200,000	200,000
4170	Mand: Outlays, net		=====	=====	=====
		433	2,374	4,388	6,213
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		200,000	200,000	200,000	200,000
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		433	2,374	4,388	6,213

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: United States Trustee System Fund
 Treasury Account: United States Trustee System Fund
 Budget Account Id: 011-05-5073 Treasury Account Id: 15- - /X -5073
 FACTS II User: Paula Alexander Washington / (202) 616-5 / paula.w.alexander@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,330	3,330	3,330	3,330
1021	Unob Bal: Recov of prior year unpaid obligations	11	45	150	151
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,342	3,375	3,481	3,481
1101	BA: Disc: Appropriation (special or trust fund)	59,239	119,249	178,674	223,258
1150	BA: Disc: Anticipated appropriation	164,019	104,009	44,584	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		223,258	223,258	223,258	223,258
1700	BA: Disc: Spending auth: Collected	44	44	93	96
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	129	129	0	0
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	0	80	0
1750	BA: Disc: Spending auth: Total		=====		
		173	173	173	96
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		223,431	223,431	223,431	223,354
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		226,773	226,806	226,912	226,835

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: United States Trustee System Fund
 Treasury Account: United States Trustee System Fund
 Budget Account Id: 011-05-5073 Treasury Account Id: 15- - /X -5073
 FACTS II User: Paula Alexander Washington / (202) 616-5 / paula.w.alexander@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2001	Direct obs incurred: Category A (by quarter)	85,700	132,493	179,814	226,190
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		85,700	132,493	179,814	226,190
2101	Reimbursable obs incurred: Category A (by quarter)	0	173	93	96
2104	Reimbursable obligations incurred (total)		=====		
		0	173	93	96
2201	Unob Bal: Apportioned: Avail in the current period	1,900	1,321	467	548
2202	Unob Bal: Apportioned: Avail in subsequent periods	139,161	92,774	46,387	0
2403	Unob Bal: Unapportioned: Other	11	45	150	1
2490	Unob Bal: end of year	=====	=====	=====	=====
		141,072	94,140	47,005	549
2500	Total budgetary resources	=====	=====	=====	=====
		226,773	226,806	226,912	226,835

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	20,932	20,932	20,932	20,932
3010	Ob Bal: Obligations incurred: Unexpired accounts	85,700	132,666	179,907	226,287
3020	Ob Bal: Outlays (gross)	-54,452	-110,269	-164,054	-222,999
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-11	-45	-150	-151
3050	Ob Bal: EOY: Unpaid obligations	52,169	43,284	36,635	24,069
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-129	-129	0	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-129	-129	0	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		20,932	20,932	20,932	20,932
3200	Obligated balance, end of year	=====	=====	=====	=====
		52,040	43,155	36,635	24,069

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: United States Trustee System Fund
 Treasury Account: United States Trustee System Fund
 Budget Account Id: 011-05-5073 Treasury Account Id: 15- - /X -5073
 FACTS II User: Paula Alexander Washington / (202) 616-5 / paula.w.alexander@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		223,431	223,431	223,431	223,354
4010	Disc: Outlays from new authority	44	109,986	145,853	204,494
4011	Disc: Outlays from balances	54,408	283	18,201	18,505
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		54,452	110,269	164,054	222,999
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-44	-44	-93	-96
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-44	-44	-93	-96
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-129	-129	0	0
4060	Disc: Additional offsets against BA only (total)	=====	=====		
		-129	-129	0	0
4070	Disc: Budget authority, net	=====	=====	=====	=====
		223,258	223,258	223,338	223,258
4080	Disc: Outlays, net	=====	=====	=====	=====
		54,408	110,226	163,961	222,902
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		223,258	223,258	223,338	223,258
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		54,408	110,226	163,961	222,902

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Account Total, United States Trustee System Fund
 Treasury Account:
 Budget Account Id: 011-05-5073 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,330	3,330	3,330	3,330
1021	Unob Bal: Recov of prior year unpaid obligations	11	45	150	151
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,342	3,375	3,481	3,481
1101	BA: Disc: Appropriation (special or trust fund)	59,239	119,249	178,674	223,258
1150	BA: Disc: Anticipated appropriation	164,019	104,009	44,584	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		223,258	223,258	223,258	223,258
1700	BA: Disc: Spending auth: Collected	44	44	93	96
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	129	129	0	0
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	0	80	0
1750	BA: Disc: Spending auth: Total		=====		
		173	173	173	96
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		223,431	223,431	223,431	223,354
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		226,773	226,806	226,912	226,835

Status of Budgetary Resources

2004	Direct obligations incurred (total)	85,700	132,493	179,814	226,190
2104	Reimbursable obligations incurred (total)	0	173	93	96
2201	Unob Bal: Apportioned: Avail in the current period	1,900	1,321	467	548
2202	Unob Bal: Apportioned: Avail in subsequent periods	139,161	92,774	46,387	0
2403	Unob Bal: Unapportioned: Other	11	45	150	1
2490	Unob Bal: end of year	=====	=====	=====	=====
		141,072	94,140	47,005	549
2500	Total budgetary resources	=====	=====	=====	=====
		226,773	226,806	226,912	226,835

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Account Total, United States Trustee System Fund
 Treasury Account:
 Budget Account Id: 011-05-5073 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	20,932	20,932	20,932	20,932
3010	Ob Bal: Obligations incurred: Unexpired accounts	85,700	132,666	179,907	226,287
3020	Ob Bal: Outlays (gross)	-54,452	-110,269	-164,054	-222,999
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-11	-45	-150	-151
3050	Ob Bal: EOY: Unpaid obligations	52,169	43,284	36,635	24,069
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-129	-129	0	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-129	-129	0	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		20,932	20,932	20,932	20,932
3200	Obligated balance, end of year	=====	=====	=====	=====
		52,040	43,155	36,635	24,069

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		223,431	223,431	223,431	223,354
4010	Disc: Outlays from new authority	44	109,986	145,853	204,494
4011	Disc: Outlays from balances	54,408	283	18,201	18,505
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		54,452	110,269	164,054	222,999
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-44	-44	-93	-96
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-44	-44	-93	-96
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-129	-129	0	0
4060	Disc: Additional offsets against BA only (total)	=====	=====		
		-129	-129	0	0
4070	Disc: Budget authority, net	=====	=====	=====	=====
		223,258	223,258	223,338	223,258
4080	Disc: Outlays, net	=====	=====	=====	=====
		54,408	110,226	163,961	222,902
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		223,258	223,258	223,338	223,258

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Account Total, United States Trustee System Fund
Treasury Account:
Budget Account Id: 011-05-5073 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		54,408	110,226	163,961	222,902

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Assets Forfeiture Fund
 Treasury Account: Assets Forfeiture Fund
 Budget Account Id: 011-05-5042 Treasury Account Id: 15- - /X -5042
 FACTS II User: Valda Norris / (202) 616-5661 / valda.norris2@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,024,189	1,024,189	1,024,189	1,024,189
1021	Unob Bal: Recov of prior year unpaid obligations	27,973	45,370	61,359	85,794
1041	Unob Bal: Antic recov of prior year unpaid obl	12,027	0	9,641	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,064,189	1,069,559	1,095,189	1,109,984
1101	BA: Disc: Appropriation (special or trust fund)	20,948	20,948	20,948	20,948
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		20,948	20,948	20,948	20,948
1201	BA: Mand: Appropriation (special or trust fund)	1,261,849	1,383,657	2,052,884	4,685,875
1232	BA: Mand: New\Unob bal of approps temp reduced	-675,000	-675,000	-675,000	-675,000
1250	BA: Mand: Anticipated appropriation	2,838,361	3,216,553	2,588,326	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		3,425,210	3,925,210	3,966,210	4,010,875
1700	BA: Disc: Spending auth: Collected	0	0	0	41
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		0	0	0	41
1800	BA: Mand: Spending auth: Collected	10	3,342	3,885	12,986
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	13,259	9,983	9,889	4,000
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		13,269	13,325	13,774	16,986
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		3,459,427	3,959,483	4,000,932	4,048,850
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,523,616	5,029,042	5,096,121	5,158,834

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Assets Forfeiture Fund
 Treasury Account: Assets Forfeiture Fund
 Budget Account Id: 011-05-5042 Treasury Account Id: 15- - /X -5042
 FACTS II User: Valda Norris / (202) 616-5661 / valda.norris2@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2001	Direct obs incurred: Category A (by quarter)	4,234	9,783	14,680	19,505
2002	All Programs	693,026	1,075,527	1,943,587	4,468,092
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		697,260	1,085,310	1,958,266	4,487,597
2102	All Programs	13,259	13,259	13,774	14,107
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		13,259	13,259	13,774	14,107
2201	Unob Bal: Apportioned: Avail in the current period	3,002,191	3,131,415	2,335,686	155,509
2202	Unob Bal: Apportioned: Avail in subsequent periods	810,896	793,632	788,395	486,826
2403	Unob Bal: Unapportioned: Other	10	5,427	0	14,794
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,813,097	3,930,474	3,124,081	657,129
2500	Total budgetary resources	=====	=====	=====	=====
		4,523,616	5,029,042	5,096,121	5,158,834

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,119,135	1,119,135	1,119,135	1,119,135
3010	Ob Bal: Obligations incurred: Unexpired accounts	710,519	1,098,569	1,972,040	4,501,705
3020	Ob Bal: Outlays (gross)	-299,600	-600,951	-2,255,519	-2,687,103
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-27,973	-45,370	-61,359	-85,794
3050	Ob Bal: EOY: Unpaid obligations	1,502,080	1,571,383	774,297	2,847,942
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-4,889	-4,889	-4,889	-4,889
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-13,259	-9,983	-9,889	-4,000
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-18,148	-14,872	-14,778	-8,889
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,114,246	1,114,246	1,114,246	1,114,246
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,483,932	1,556,511	759,519	2,839,053

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Assets Forfeiture Fund
 Treasury Account: Assets Forfeiture Fund
 Budget Account Id: 011-05-5042 Treasury Account Id: 15- - /X -5042
 FACTS II User: Valda Norris / (202) 616-5661 / valda.norris2@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		20,948	20,948	20,948	20,989
4010 Disc:	Outlays from new authority	209	8,430	5,692	11,250
4011 Disc:	Outlays from balances	4,964	186	6,916	6,981
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		5,173	8,616	12,608	18,231
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-41
4040,Disc:	Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-41
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		20,948	20,948	20,948	20,948
4080,Disc:	Outlays, net	=====	=====	=====	=====
		5,173	8,616	12,608	18,190
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		3,438,479	3,938,535	3,979,984	4,027,861
4100 Mand:	Outlays from new authority	183,763	579,101	1,367,144	1,777,771
4101 Mand:	Outlays from balances	110,664	13,234	875,767	891,101
4110 Mand:	Total outlays, gross	294,427	592,335	2,242,911	2,668,872
4120 Mand:	Offsets, BA and OL: Collections fm Fed srcs	-10	-3,342	-3,885	-12,986
4130,Mand:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-10	-3,342	-3,885	-12,986
4140 Mand:	Offset, BA: Chng in uncol pay, Fed src, unex	-13,259	-9,983	-9,889	-4,000
4150,Mand:	Additional offsets against BA only (total)	=====	=====	=====	=====
		-13,259	-9,983	-9,889	-4,000
4160,Mand:	Budget authority, net	=====	=====	=====	=====
		3,425,210	3,925,210	3,966,210	4,010,875
4170,Mand:	Outlays, net	=====	=====	=====	=====
		294,417	588,992	2,239,026	2,655,886
4180,Budget	authority, net (disc. and mand.)	=====	=====	=====	=====
		3,446,158	3,946,158	3,987,158	4,031,823

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Assets Forfeiture Fund
Treasury Account: Assets Forfeiture Fund
Budget Account Id: 011-05-5042 Treasury Account Id: 15- - /X -5042
FACTS II User: Valda Norris / (202) 616-5661 / valda.norris2@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		299,590	597,609	2,251,634	2,674,076

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Account Total, Assets Forfeiture Fund
 Treasury Account:
 Budget Account Id: 011-05-5042 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,024,189	1,024,189	1,024,189	1,024,189
1021	Unob Bal: Recov of prior year unpaid obligations	27,973	45,370	61,359	85,794
1041	Unob Bal: Antic recov of prior year unpaid obl	12,027	0	9,641	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,064,189	1,069,559	1,095,189	1,109,984
1101	BA: Disc: Appropriation (special or trust fund)	20,948	20,948	20,948	20,948
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		20,948	20,948	20,948	20,948
1201	BA: Mand: Appropriation (special or trust fund)	1,261,849	1,383,657	2,052,884	4,685,875
1232	BA: Mand: New\Unob bal of approps temp reduced	-675,000	-675,000	-675,000	-675,000
1250	BA: Mand: Anticipated appropriation	2,838,361	3,216,553	2,588,326	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		3,425,210	3,925,210	3,966,210	4,010,875
1700	BA: Disc: Spending auth: Collected	0	0	0	41
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		0	0	0	41
1800	BA: Mand: Spending auth: Collected	10	3,342	3,885	12,986
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	13,259	9,983	9,889	4,000
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		13,269	13,325	13,774	16,986
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		3,459,427	3,959,483	4,000,932	4,048,850
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,523,616	5,029,042	5,096,121	5,158,834

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Account Total, Assets Forfeiture Fund
 Treasury Account:
 Budget Account Id: 011-05-5042 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	697,260	1,085,310	1,958,266	4,487,597
2104	Reimbursable obligations incurred (total)	13,259	13,259	13,774	14,107
2201	Unob Bal: Apportioned: Avail in the current period	3,002,191	3,131,415	2,335,686	155,509
2202	Unob Bal: Apportioned: Avail in subsequent periods	810,896	793,632	788,395	486,826
2403	Unob Bal: Unapportioned: Other	10	5,427	0	14,794
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,813,097	3,930,474	3,124,081	657,129
2500	Total budgetary resources	=====	=====	=====	=====
		4,523,616	5,029,042	5,096,121	5,158,834

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,119,135	1,119,135	1,119,135	1,119,135
3010	Ob Bal: Obligations incurred: Unexpired accounts	710,519	1,098,569	1,972,040	4,501,705
3020	Ob Bal: Outlays (gross)	-299,600	-600,951	-2,255,519	-2,687,103
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-27,973	-45,370	-61,359	-85,794
3050	Ob Bal: EOY: Unpaid obligations	1,502,080	1,571,383	774,297	2,847,942
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-4,889	-4,889	-4,889	-4,889
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-13,259	-9,983	-9,889	-4,000
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-18,148	-14,872	-14,778	-8,889
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,114,246	1,114,246	1,114,246	1,114,246
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,483,932	1,556,511	759,519	2,839,053

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Account Total, Assets Forfeiture Fund
 Treasury Account:
 Budget Account Id: 011-05-5042 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		20,948	20,948	20,948	20,989
4010	Disc: Outlays from new authority	209	8,430	5,692	11,250
4011	Disc: Outlays from balances	4,964	186	6,916	6,981
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		5,173	8,616	12,608	18,231
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-41
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-41
4070	Disc: Budget authority, net	=====	=====	=====	=====
		20,948	20,948	20,948	20,948
4080	Disc: Outlays, net	=====	=====	=====	=====
		5,173	8,616	12,608	18,190
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		3,438,479	3,938,535	3,979,984	4,027,861
4100	Mand: Outlays from new authority	183,763	579,101	1,367,144	1,777,771
4101	Mand: Outlays from balances	110,664	13,234	875,767	891,101
4110	Mand: Total outlays, gross	294,427	592,335	2,242,911	2,668,872
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-10	-3,342	-3,885	-12,986
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-10	-3,342	-3,885	-12,986
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-13,259	-9,983	-9,889	-4,000
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-13,259	-9,983	-9,889	-4,000
4160	Mand: Budget authority, net	=====	=====	=====	=====
		3,425,210	3,925,210	3,966,210	4,010,875
4170	Mand: Outlays, net	=====	=====	=====	=====
		294,417	588,992	2,239,026	2,655,886
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		3,446,158	3,946,158	3,987,158	4,031,823

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Account Total, Assets Forfeiture Fund
Treasury Account:
Budget Account Id: 011-05-5042 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		299,590	597,609	2,251,634	2,674,076

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Justice Prisoner and Alien Transportation System Fund, U.S. Mars
 Treasury Account: Justice Prisoner and Alien Transportation System Fund, U.S. Mars
 Budget Account Id: 011-05-4575 Treasury Account Id: 15- - /X -4575
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	34,052	34,052	34,052	34,052
1021	Unob Bal: Recov of prior year unpaid obligations	277	1,283	1,365	1,522
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		34,329	35,334	35,416	35,574
1700	BA: Disc: Spending auth: Collected	18,634	31,868	46,860	57,412
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	37,292	24,165	9,191	182
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		55,926	56,034	56,051	57,594
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		55,926	56,034	56,051	57,594
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		90,255	91,368	91,468	93,168

Status of Budgetary Resources

2101	Reimbursable obs incurred: Category A (by quarter)	30,681	37,464	47,955	51,895
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		30,681	37,464	47,955	51,895
2201	Unob Bal: Apportioned: Avail in the current period	38,535	47,287	42,727	41,028
2202	Unob Bal: Apportioned: Avail in subsequent periods	20,800	6,510	700	0
2403	Unob Bal: Unapportioned: Other	239	107	85	245
2490	Unob Bal: end of year	=====	=====	=====	=====
		59,574	53,904	43,513	41,273
2500	Total budgetary resources	=====	=====	=====	=====
		90,255	91,368	91,468	93,168

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Justice Prisoner and Alien Transportation System Fund, U.S. Mars
 Treasury Account: Justice Prisoner and Alien Transportation System Fund, U.S. Mars
 Budget Account Id: 011-05-4575 Treasury Account Id: 15- - /X -4575
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	8,634	8,634	8,634	8,634
3010	Ob Bal: Obligations incurred: Unexpired accounts	30,681	37,464	47,955	51,895
3020	Ob Bal: Outlays (gross)	-15,238	-27,448	-40,923	-54,805
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-277	-1,283	-1,365	-1,522
3050	Ob Bal: EOY: Unpaid obligations	23,800	17,368	14,301	4,202
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-8,804	-8,804	-8,804	-8,804
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-37,292	-24,165	-9,191	-182
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-46,095	-32,969	-17,995	-8,986
3100	Obligated balance, start of year	=====	=====	=====	=====
		-169	-169	-169	-169
3200	Obligated balance, end of year	=====	=====	=====	=====
		-22,295	-15,601	-3,694	-4,784

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		55,926	56,034	56,051	57,594
4010	Disc: Outlays from new authority	8,441	20,387	33,779	47,610
4011	Disc: Outlays from balances	6,797	7,062	7,144	7,196
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		15,238	27,448	40,923	54,805
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-18,634	-31,868	-46,860	-57,412
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-18,634	-31,868	-46,860	-57,412
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-37,292	-24,165	-9,191	-182
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-37,292	-24,165	-9,191	-182
4080	Disc: Outlays, net	=====	=====	=====	=====
		-3,396	-4,420	-5,937	-2,606
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-3,396	-4,420	-5,937	-2,606

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Account Total, Justice Prisoner and Alien Transportation System
 Treasury Account:
 Budget Account Id: 011-05-4575 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	34,052	34,052	34,052	34,052
1021	Unob Bal: Recov of prior year unpaid obligations	277	1,283	1,365	1,522
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		34,329	35,334	35,416	35,574
1700	BA: Disc: Spending auth: Collected	18,634	31,868	46,860	57,412
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	37,292	24,165	9,191	182
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		55,926	56,034	56,051	57,594
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		55,926	56,034	56,051	57,594
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		90,255	91,368	91,468	93,168

Status of Budgetary Resources

2104	Reimbursable obligations incurred (total)	30,681	37,464	47,955	51,895
2201	Unob Bal: Apportioned: Avail in the current period	38,535	47,287	42,727	41,028
2202	Unob Bal: Apportioned: Avail in subsequent periods	20,800	6,510	700	0
2403	Unob Bal: Unapportioned: Other	239	107	85	245
2490	Unob Bal: end of year	=====	=====	=====	=====
		59,574	53,904	43,513	41,273
2500	Total budgetary resources	=====	=====	=====	=====
		90,255	91,368	91,468	93,168

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Account Total, Justice Prisoner and Alien Transportation System
 Treasury Account:
 Budget Account Id: 011-05-4575 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	8,634	8,634	8,634	8,634
3010	Ob Bal: Obligations incurred: Unexpired accounts	30,681	37,464	47,955	51,895
3020	Ob Bal: Outlays (gross)	-15,238	-27,448	-40,923	-54,805
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-277	-1,283	-1,365	-1,522
3050	Ob Bal: EOY: Unpaid obligations	23,800	17,368	14,301	4,202
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-8,804	-8,804	-8,804	-8,804
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-37,292	-24,165	-9,191	-182
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-46,095	-32,969	-17,995	-8,986
3100	Obligated balance, start of year	=====	=====	=====	=====
		-169	-169	-169	-169
3200	Obligated balance, end of year	=====	=====	=====	=====
		-22,295	-15,601	-3,694	-4,784

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		55,926	56,034	56,051	57,594
4010	Disc: Outlays from new authority	8,441	20,387	33,779	47,610
4011	Disc: Outlays from balances	6,797	7,062	7,144	7,196
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		15,238	27,448	40,923	54,805
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-18,634	-31,868	-46,860	-57,412
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-18,634	-31,868	-46,860	-57,412
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-37,292	-24,165	-9,191	-182
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-37,292	-24,165	-9,191	-182
4080	Disc: Outlays, net	=====	=====	=====	=====
		-3,396	-4,420	-5,937	-2,606
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-3,396	-4,420	-5,937	-2,606

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Bureau Total, Non-Financing Accounts Legal Activities and U.S. M
 Treasury Account:
 Budget Account Id: 011-05- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,382,045	1,382,045	1,382,045	1,382,045
1010	Unob Bal: Transferred to other accounts	-14,850	-14,850	-28,117	-2,517
1011	Unob Bal: Transferred from other accounts	30	177	3,739	239
1012	Unob Bal: Transfers betw expired\unexpired accts	3,850	3,850	6,350	-21,942
1021	Unob Bal: Recov of prior year unpaid obligations	77,645	137,683	183,242	236,221
1029	Unob Bal: Other balances withdrawn	0	0	-48	-10,447
1041	Unob Bal: Antic recov of prior year unpaid obl	14,065	1,655	11,470	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,462,786	1,510,561	1,558,681	1,583,599
1100	BA: Disc: Appropriation	4,185,410	4,185,410	4,162,819	4,162,819
1101	BA: Disc: Appropriation (special or trust fund)	80,187	140,197	199,622	244,206
1120	BA: Disc: Approps transferred to other accounts	0	0	-650	-650
1121	BA: Disc: Approps transferred from other accounts	0	1,201	1,927	1,927
1130	BA: Disc: Appropriations permanently reduced	-2,200	0	0	-64,953
1131	BA: Disc: Unob bal of approps permanently reduced	0	-2,200	-2,200	-2,200
1134	BA: Disc: Appropriations precluded from obligation	-126,329	-127,194	-105,938	0
1150	BA: Disc: Anticipated appropriation	164,019	104,009	44,584	0
1151	BA: Disc: Appropriations:Antic nonexpend trans net	350	726	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		4,301,437	4,302,149	4,300,163	4,341,149
1200	BA: Mand: Appropriation	470,000	470,000	470,000	470,000
1201	BA: Mand: Appropriation (special or trust fund)	1,261,849	1,383,657	2,052,884	4,685,875
1232	BA: Mand: New\Unob bal of approps temp reduced	-675,000	-675,000	-675,000	-675,000
1250	BA: Mand: Anticipated appropriation	2,838,361	3,216,553	2,588,326	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		3,895,210	4,395,210	4,436,210	4,480,875
1700	BA: Disc: Spending auth: Collected	376,165	998,114	1,658,009	2,271,570
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	1,876,443	1,440,900	846,145	360
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	387,046	265,560	162,835	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		2,639,653	2,704,574	2,666,989	2,271,929
1800	BA: Mand: Spending auth: Collected	10	3,342	3,885	12,986
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	13,259	9,983	9,889	4,000
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		13,269	13,325	13,774	16,986

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Bureau Total, Non-Financing Accounts Legal Activities and U.S. M
 Treasury Account:
 Budget Account Id: 011-05- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		10,849,569	11,415,259	11,417,136	11,110,940
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		12,312,355	12,925,819	12,975,817	12,694,538

Status of Budgetary Resources

2004	Direct obligations incurred (total)	2,137,902	3,545,196	5,407,647	9,031,713
2104	Reimbursable obligations incurred (total)	941,965	1,408,624	1,855,854	2,331,321
2201	Unob Bal: Apportioned: Avail in the current period	3,609,349	4,001,709	3,443,161	657,155
2202	Unob Bal: Apportioned: Avail in subsequent periods	5,262,640	3,719,518	2,031,826	486,826
2203	Unob Bal: Apportioned: Anticipated	178,771	46,471	35,533	0
2403	Unob Bal: Unapportioned: Other	181,728	204,302	201,796	187,523
2490	Unob Bal: end of year	=====	=====	=====	=====
		9,232,488	7,971,999	5,712,316	1,331,504
2500	Total budgetary resources	=====	=====	=====	=====
		12,312,355	12,925,819	12,975,817	12,694,538

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,590,020	2,590,020	2,590,020	2,590,020
3010	Ob Bal: Obligations incurred: Unexpired accounts	3,066,260	4,937,273	7,247,242	11,346,519
3011	Ob Bal: Obligations incurred: Expired accounts	13,607	16,547	16,259	16,515
3020	Ob Bal: Outlays (gross)	-2,010,884	-3,962,993	-7,267,341	-9,453,309
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-48,399	-88,434	-114,660	-154,637
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-29,246	-49,249	-68,582	-81,583
3050	Ob Bal: EOY: Unpaid obligations	3,581,358	3,443,165	2,402,939	4,263,525
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-579,253	-579,253	-579,253	-579,253
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-2,004,546	-1,689,465	-1,127,183	-314,783
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	114,844	238,582	271,149	310,424
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-2,468,955	-2,030,137	-1,435,287	-583,613
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,010,767	2,010,767	2,010,767	2,010,767
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,112,403	1,413,028	967,652	3,679,912

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Bureau Total, Non-Financing Accounts Legal Activities and U.S. M
 Treasury Account:
 Budget Account Id: 011-05- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		6,941,090	7,006,724	6,967,152	6,613,078
4010 Disc:	Outlays from new authority	874,977	2,330,614	3,816,434	5,454,088
4011 Disc:	Outlays from balances	792,054	946,310	1,070,065	1,148,095
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		1,667,031	3,276,924	4,886,499	6,602,183
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	-376,165	-998,114	-1,658,009	-2,271,570
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-376,165	-998,114	-1,658,009	-2,271,570
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	-1,991,287	-1,679,482	-1,117,294	-310,783
4051 Disc:	Offset, BA: Chng in uncol pay, Fed src, exp	114,844	238,582	271,149	310,424
4060,Disc:	Additional offsets against BA only (total)	=====	=====	=====	=====
		-1,876,443	-1,440,900	-846,145	-360
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		4,688,483	4,567,709	4,462,998	4,341,149
4080,Disc:	Outlays, net	=====	=====	=====	=====
		1,290,867	2,278,810	3,228,491	4,330,613
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		3,908,479	4,408,535	4,449,984	4,497,861
4100 Mand:	Outlays from new authority	194,694	615,023	1,436,463	1,885,269
4101 Mand:	Outlays from balances	149,158	71,046	944,379	965,856
4110 Mand:	Total outlays, gross	343,853	686,068	2,380,842	2,851,126
4120 Mand:	Offsets, BA and OL: Collections fm Fed srcs	-10	-3,342	-3,885	-12,986
4130,Mand:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-10	-3,342	-3,885	-12,986
4140 Mand:	Offset, BA: Chng in uncol pay, Fed src, unex	-13,259	-9,983	-9,889	-4,000
4150,Mand:	Additional offsets against BA only (total)	=====	=====	=====	=====
		-13,259	-9,983	-9,889	-4,000
4160,Mand:	Budget authority, net	=====	=====	=====	=====
		3,895,210	4,395,210	4,436,210	4,480,875

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Bureau Total, Non-Financing Accounts Legal Activities and U.S. M
Treasury Account:
Budget Account Id: 011-05- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4170	Mand: Outlays, net	=====	=====	=====	=====
		343,843	682,726	2,376,957	2,838,140
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		8,583,692	8,962,919	8,899,208	8,822,025
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,634,710	2,961,536	5,605,447	7,168,753

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: National Security Division
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-08-1300 Treasury Account Id: 15- - /X -1300
 FACTS II User: Patricia Hall / (202) 616-5783 / patricia.a.hall@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	7,659	7,659	7,659	7,659
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	2,500
1021	Unob Bal: Recov of prior year unpaid obligations	180	61	147	41
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		7,839	7,720	7,806	10,200
1151	BA: Disc: Appropriations:Antic nonexpend trans net	2,500	2,500	2,500	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	
		2,500	2,500	2,500	0
1700	BA: Disc: Spending auth: Collected	50	177	267	355
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	603	477	387	130
1750	BA: Disc: Spending auth: Total		=====		
		653	653	653	484
1900	Budget authority total (disc. and mand.)	=====	=====	=====	
		3,153	3,153	3,153	484
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		10,992	10,874	10,959	10,684

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	4,006
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	4,006
2101	Reimbursable obs incurred: Category A (by quarter)	162	44	140	498
2104	Reimbursable obligations incurred (total)		=====		
		162	44	140	498
2201	Unob Bal: Apportioned: Avail in the current period	6,751	9,162	10,152	6,179
2202	Unob Bal: Apportioned: Avail in subsequent periods	3,900	1,650	520	0
2403	Unob Bal: Unapportioned: Other	180	18	147	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		10,831	10,830	10,819	6,179
2500	Total budgetary resources	=====	=====	=====	=====
		10,992	10,874	10,959	10,684

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: National Security Division
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-08-1300 Treasury Account Id: 15- - /X -1300
 FACTS II User: Patricia Hall / (202) 616-5783 / patricia.a.hall@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	141	141	141	141
3010	Ob Bal: Obligations incurred: Unexpired accounts	162	44	140	4,504
3020	Ob Bal: Outlays (gross)	24	-29	-57	-80
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-180	-61	-147	-41
3050	Ob Bal: EOY: Unpaid obligations	147	94	78	4,524
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-17	-17	-17	-17
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-603	-477	-387	-130
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-620	-494	-404	-147
3100	Obligated balance, start of year		=====		
		124	124	124	124
3200	Obligated balance, end of year		=====		=====
		-473	-400	-326	4,378

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	
		3,153	3,153	3,153	484
4010	Disc: Outlays from new authority	0	0	0	34
4011	Disc: Outlays from balances	-24	29	57	46
4020	Disc: Total outlays, gross		=====		
		-24	29	57	80
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-50	-177	-267	-355
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-50	-177	-267	-355
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-603	-477	-387	-130
4060	Disc: Additional offsets against BA only (total)		=====		
		-603	-477	-387	-130
4070	Disc: Budget authority, net	=====	=====	=====	
		2,500	2,500	2,500	0
4080	Disc: Outlays, net	=====	=====	=====	
		-75	-147	-210	-274

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: National Security Division
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-08-1300 Treasury Account Id: 15- - /X -1300
FACTS II User: Patricia Hall / (202) 616-5783 / patricia.a.hall@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	
		2,500	2,500	2,500	0
4190	Outlays, net (disc. and mand.)	=====	=====	=====	
		-75	-147	-210	-274

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: National Security Division
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-08-1300 Treasury Account Id: 15- - /12-1300
 FACTS II User: Patricia Hall / (202) 616-5783 / patricia.a.hall@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	87,000	87,000	87,000	87,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		87,000	87,000	87,000	87,000
1700	BA: Disc: Spending auth: Collected	87	68	314	1,605
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	70	55	1,878	1,036
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	329	364	329	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		486	486	2,521	2,641
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		87,486	87,486	89,521	89,641
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		87,486	87,486	89,521	89,641

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	33,632	47,470	59,602	81,260
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		33,632	47,470	59,602	81,260
2101	Reimbursable obs incurred: Category A (by quarter)	154	97	2,287	2,641
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		154	97	2,287	2,641
2201	Unob Bal: Apportioned: Avail in the current period	11,213	13,432	17,145	5,740
2202	Unob Bal: Apportioned: Avail in subsequent periods	42,486	26,486	10,486	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		53,700	39,918	27,631	5,740
2500	Total budgetary resources	=====	=====	=====	=====
		87,486	87,486	89,521	89,641

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: National Security Division
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-08-1300 Treasury Account Id: 15- - /12-1300
 FACTS II User: Patricia Hall / (202) 616-5783 / patricia.a.hall@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	33,787	47,568	61,890	83,902
3020	Ob Bal: Outlays (gross)	-12,003	-30,234	-48,943	-67,743
3050	Ob Bal: EOY: Unpaid obligations	21,783	17,333	12,947	16,158
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-70	-55	-1,878	-1,036
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-70	-55	-1,878	-1,036
3200	Obligated balance, end of year	=====	=====	=====	=====
		21,713	17,279	11,069	15,122
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		87,486	87,486	89,521	89,641
4010	Disc: Outlays from new authority	12,003	30,234	48,943	67,743
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		12,003	30,234	48,943	67,743
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-87	-68	-314	-1,605
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-87	-68	-314	-1,605
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-70	-55	-1,878	-1,036
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-70	-55	-1,878	-1,036
4070	Disc: Budget authority, net	=====	=====	=====	=====
		87,329	87,364	87,329	87,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		11,916	30,167	48,629	66,138
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		87,329	87,364	87,329	87,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		11,916	30,167	48,629	66,138

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: National Security Division
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-08-1300 Treasury Account Id: 15- - /11-1300
 FACTS II User: Patricia Hall / (202) 616-5783 / patricia.a.hall@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	5,537	5,537	5,537	5,537
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-2,500
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	141	261
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,537	5,537	5,678	3,299
1700	BA: Disc: Spending auth: Collected	135	135	0	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-135	-135	0	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,537	5,537	5,678	3,299

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	250	146	0	0
2004	Direct obligations incurred (total)		=====		
		250	146	0	0
2403	Unob Bal: Unapportioned: Other	5,287	5,391	5,678	3,299
2490	Unob Bal: end of year	=====	=====	=====	=====
		5,287	5,391	5,678	3,299
2500	Total budgetary resources	=====	=====	=====	=====
		5,537	5,537	5,678	3,299

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: National Security Division
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-08-1300 Treasury Account Id: 15- - /11-1300
 FACTS II User: Patricia Hall / (202) 616-5783 / patricia.a.hall@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	14,848	14,848	14,848	14,848
3011	Ob Bal: Obligations incurred: Expired accounts	250	146	0	0
3020	Ob Bal: Outlays (gross)	-7,629	-10,579	-11,808	-13,121
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-141	-261
3050	Ob Bal: EOY: Unpaid obligations	7,468	4,415	2,900	1,466
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-472	-472	-472	-472
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	135	135	0	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-337	-337	-472	-472
3100	Obligated balance, start of year	=====	=====	=====	=====
		14,376	14,376	14,376	14,376
3200	Obligated balance, end of year	=====	=====	=====	
		7,132	4,078	2,428	994

BA & O, Net

4011	Disc: Outlays from balances	7,629	10,579	11,808	13,121
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		7,629	10,579	11,808	13,121
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-135	-135	0	0
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====		
		-135	-135	0	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	135	135	0	0
4060	Disc: Additional offsets against BA only (total)		=====		
		135	135	0	0
4080	Disc: Outlays, net	=====	=====	=====	=====
		7,494	10,444	11,808	13,120
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		7,494	10,444	11,808	13,120

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: National Security Division
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-08-1300 Treasury Account Id: 15- -09/10-1300
FACTS II User: Patricia Hall / (202) 616-5783 / patricia.a.hall@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	503	503	503	503
1050	Unob Bal: Unobligated balance (total)		=====		
		503	503	503	503
1910	Total budgetary resources (disc. and mand.)		=====		
		503	503	503	503
Status of Budgetary Resources					
2403	Unob Bal: Unapportioned: Other	503	503	503	503
2490	Unob Bal: end of year		=====		
		503	503	503	503
2500	Total budgetary resources		=====		
		503	503	503	503

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: National Security Division
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-08-1300 Treasury Account Id: 15- - /10-1300
 FACTS II User: Patricia Hall / (202) 616-5783 / patricia.a.hall@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,623	1,623	1,623	1,623
1021	Unob Bal: Recov of prior year unpaid obligations	0	17	15	256
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,623	1,639	1,638	1,879
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,623	1,639	1,638	1,879

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	4	0	0	0
2004	Direct obligations incurred (total)	4	0	0	0
2403	Unob Bal: Unapportioned: Other	1,618	1,639	1,638	1,879
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,618	1,639	1,638	1,879
2500	Total budgetary resources	=====	=====	=====	=====
		1,623	1,639	1,638	1,879

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,983	3,983	3,983	3,983
3011	Ob Bal: Obligations incurred: Expired accounts	4	0	0	0
3020	Ob Bal: Outlays (gross)	-874	-2,162	-3,389	-3,727
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-17	-15	-256
3050	Ob Bal: EOY: Unpaid obligations	3,114	1,805	579	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-235	-235	-235	-235
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-235	-235	-235	-235
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,748	3,748	3,748	3,748
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,879	1,570	344	-235

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: National Security Division
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-08-1300 Treasury Account Id: 15- - /10-1300
FACTS II User: Patricia Hall / (202) 616-5783 / patricia.a.hall@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	874	2,162	3,389	3,727
4020	Disc: Total outlays, gross		=====	=====	=====
		874	2,162	3,389	3,727
4080	Disc: Outlays, net		=====	=====	=====
		874	2,162	3,389	3,727
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		874	2,162	3,389	3,727

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: National Security Division
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-08-1300 Treasury Account Id: 15- - /09-1300
 FACTS II User: Patricia Hall / (202) 616-5783 / patricia.a.hall@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,812	3,812	3,812	3,812
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,812	3,812	3,812	3,812
1700	BA: Disc: Spending auth: Collected	0	2	2	32
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	30
1750	BA: Disc: Spending auth: Total		=====		
		0	2	2	61
1900	Budget authority total (disc. and mand.)		=====		
		0	2	2	61
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,812	3,814	3,814	3,873

Status of Budgetary Resources

2101	Reimbursable obs incurred: Category A (by quarter)	0	0	0	30
2104	Reimbursable obligations incurred (total)		=====		
		0	0	0	30
2403	Unob Bal: Unapportioned: Other	3,812	3,814	3,814	3,844
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,812	3,814	3,814	3,844
2500	Total budgetary resources	=====	=====	=====	=====
		3,812	3,814	3,814	3,873

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: National Security Division
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-08-1300 Treasury Account Id: 15- - /09-1300
 FACTS II User: Patricia Hall / (202) 616-5783 / patricia.a.hall@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,084	1,084	1,084	1,084
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	30
3020	Ob Bal: Outlays (gross)	-180	-303	-258	-328
3050	Ob Bal: EOY: Unpaid obligations	904	781	826	786
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-209	-209	-209	-209
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	0	0	-30
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-209	-209	-209	-238
3100	Obligated balance, start of year		=====		
		875	875	875	875
3200	Obligated balance, end of year		=====		
		695	572	617	548

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	2	2	61
4011	Disc: Outlays from balances	180	303	258	328
4020	Disc: Total outlays, gross		=====		
		180	303	258	328
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	-2	-2	-32
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-2	-2	-32
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	-30
4060	Disc: Additional offsets against BA only (total)		=====		
		0	0	0	-30
4080	Disc: Outlays, net		=====		
		180	301	256	296
4190	Outlays, net (disc. and mand.)		=====		
		180	301	256	296

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: National Security Division
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-08-1300 Treasury Account Id: 15- -07/08-1300
FACTS II User: Patricia Hall / (202) 616-5783 / patricia.a.hall@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	505	505	505	505
1050	Unob Bal: Unobligated balance (total)		=====		
		505	505	505	505
1910	Total budgetary resources (disc. and mand.)		=====		
		505	505	505	505

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	505	505	505	505
2490	Unob Bal: end of year		=====		
		505	505	505	505
2500	Total budgetary resources		=====		
		505	505	505	505

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: National Security Division
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-08-1300 Treasury Account Id: 15- - /08-1300
 FACTS II User: Patricia Hall / (202) 616-5783 / patricia.a.hall@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	518	518	518	518
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	249
1050	Unob Bal: Unobligated balance (total)		=====		
		518	518	518	767
1910	Total budgetary resources (disc. and mand.)		=====		
		518	518	518	767

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	518	518	518	767
2490	Unob Bal: end of year		=====		
		518	518	518	767
2500	Total budgetary resources		=====		
		518	518	518	767

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	251	251	251	251
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-249
3050	Ob Bal: EOY: Unpaid obligations	251	251	251	2
3100	Obligated balance, start of year		=====		
		251	251	251	251
3200	Obligated balance, end of year		=====		
		251	251	251	2

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: National Security Division
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-08-1300 Treasury Account Id: 15- - /07-1300
 FACTS II User: Patricia Hall / (202) 616-5783 / patricia.a.hall@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	501	501	501	501
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-575
1021	Unob Bal: Recov of prior year unpaid obligations	73	73	73	73
1050	Unob Bal: Unobligated balance (total)		=====		
		575	575	575	0
1910	Total budgetary resources (disc. and mand.)		=====		
		575	575	575	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	575	575	575	0
2490	Unob Bal: end of year		=====		
		575	575	575	0
2500	Total budgetary resources		=====		
		575	575	575	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	74	74	74	74
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-73	-73	-73	-73
3100	Obligated balance, start of year		=====		
		74	74	74	74

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: National Security Division
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 011-08-1300 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	20,657	20,657	20,657	20,657
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-575
1021	Unob Bal: Recov of prior year unpaid obligations	254	152	376	881
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		20,910	20,808	21,033	20,963
1100	BA: Disc: Appropriation	87,000	87,000	87,000	87,000
1151	BA: Disc: Appropriations:Antic nonexpend trans net	2,500	2,500	2,500	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		89,500	89,500	89,500	87,000
1700	BA: Disc: Spending auth: Collected	272	382	583	1,992
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	538	396	2,265	1,195
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	329	364	329	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,140	1,142	3,176	3,187
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		90,640	90,642	92,676	90,187
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		111,550	111,451	113,710	111,150

Status of Budgetary Resources

2004	Direct obligations incurred (total)	33,886	47,616	59,602	85,266
2104	Reimbursable obligations incurred (total)	316	141	2,428	3,169
2201	Unob Bal: Apportioned: Avail in the current period	17,964	22,595	27,297	11,919
2202	Unob Bal: Apportioned: Avail in subsequent periods	46,386	28,136	11,006	0
2403	Unob Bal: Unapportioned: Other	12,998	12,962	13,377	10,796
2490	Unob Bal: end of year	=====	=====	=====	=====
		77,348	63,693	51,680	22,715
2500	Total budgetary resources	=====	=====	=====	=====
		111,550	111,451	113,710	111,150

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: National Security Division
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 011-08-1300 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	20,381	20,381	20,381	20,381
3010	Ob Bal: Obligations incurred: Unexpired accounts	33,949	47,612	62,030	88,406
3011	Ob Bal: Obligations incurred: Expired accounts	254	146	0	30
3020	Ob Bal: Outlays (gross)	-20,662	-43,308	-64,455	-84,999
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-180	-61	-147	-41
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-73	-90	-230	-840
3050	Ob Bal: EOY: Unpaid obligations	33,667	24,679	17,580	22,937
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-932	-932	-932	-932
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-674	-531	-2,265	-1,166
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	135	135	0	-30
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,471	-1,329	-3,197	-2,128
3100	Obligated balance, start of year	=====	=====	=====	=====
		19,449	19,449	19,449	19,449
3200	Obligated balance, end of year	=====	=====	=====	=====
		32,197	23,350	14,383	20,809

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		90,640	90,642	92,676	90,187
4010	Disc: Outlays from new authority	12,003	30,234	48,943	67,777
4011	Disc: Outlays from balances	8,659	13,073	15,512	17,222
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		20,662	43,308	64,455	84,999
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-272	-382	-583	-1,992
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-272	-382	-583	-1,992
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-674	-531	-2,265	-1,166
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	135	135	0	-30
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-538	-396	-2,265	-1,195
4070	Disc: Budget authority, net	=====	=====	=====	=====
		89,829	89,864	89,829	87,000

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: National Security Division
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 011-08-1300 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	=====	=====	=====	=====
		20,390	42,926	63,872	83,007
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		89,829	89,864	89,829	87,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		20,390	42,926	63,872	83,007

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: National Security Division
 Budget Account: Bureau Total, Non-Financing Accounts National Security Division
 Treasury Account:
 Budget Account Id: 011-08- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	20,657	20,657	20,657	20,657
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-575
1021	Unob Bal: Recov of prior year unpaid obligations	254	152	376	881
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		20,910	20,808	21,033	20,963
1100	BA: Disc: Appropriation	87,000	87,000	87,000	87,000
1151	BA: Disc: Appropriations:Antic nonexpend trans net	2,500	2,500	2,500	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		89,500	89,500	89,500	87,000
1700	BA: Disc: Spending auth: Collected	272	382	583	1,992
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	538	396	2,265	1,195
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	329	364	329	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,140	1,142	3,176	3,187
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		90,640	90,642	92,676	90,187
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		111,550	111,451	113,710	111,150

Status of Budgetary Resources

2004	Direct obligations incurred (total)	33,886	47,616	59,602	85,266
2104	Reimbursable obligations incurred (total)	316	141	2,428	3,169
2201	Unob Bal: Apportioned: Avail in the current period	17,964	22,595	27,297	11,919
2202	Unob Bal: Apportioned: Avail in subsequent periods	46,386	28,136	11,006	0
2403	Unob Bal: Unapportioned: Other	12,998	12,962	13,377	10,796
2490	Unob Bal: end of year	=====	=====	=====	=====
		77,348	63,693	51,680	22,715
2500	Total budgetary resources	=====	=====	=====	=====
		111,550	111,451	113,710	111,150

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: National Security Division
 Budget Account: Bureau Total, Non-Financing Accounts National Security Division
 Treasury Account:
 Budget Account Id: 011-08- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	20,381	20,381	20,381	20,381
3010	Ob Bal: Obligations incurred: Unexpired accounts	33,949	47,612	62,030	88,406
3011	Ob Bal: Obligations incurred: Expired accounts	254	146	0	30
3020	Ob Bal: Outlays (gross)	-20,662	-43,308	-64,455	-84,999
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-180	-61	-147	-41
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-73	-90	-230	-840
3050	Ob Bal: EOY: Unpaid obligations	33,667	24,679	17,580	22,937
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-932	-932	-932	-932
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-674	-531	-2,265	-1,166
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	135	135	0	-30
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,471	-1,329	-3,197	-2,128
3100	Obligated balance, start of year	=====	=====	=====	=====
		19,449	19,449	19,449	19,449
3200	Obligated balance, end of year	=====	=====	=====	=====
		32,197	23,350	14,383	20,809

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		90,640	90,642	92,676	90,187
4010	Disc: Outlays from new authority	12,003	30,234	48,943	67,777
4011	Disc: Outlays from balances	8,659	13,073	15,512	17,222
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		20,662	43,308	64,455	84,999
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-272	-382	-583	-1,992
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-272	-382	-583	-1,992
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-674	-531	-2,265	-1,166
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	135	135	0	-30
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-538	-396	-2,265	-1,195
4070	Disc: Budget authority, net	=====	=====	=====	=====
		89,829	89,864	89,829	87,000

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: National Security Division
Budget Account: Bureau Total, Non-Financing Accounts National Security Division
Treasury Account:
Budget Account Id: 011-08- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	=====	=====	=====	=====
		20,390	42,926	63,872	83,007
<hr/>					
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		89,829	89,864	89,829	87,000
<hr/>					
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		20,390	42,926	63,872	83,007

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Radiation Exposure Compensation
 Budget Account: Payment to Radiation Exposure Compensation Trust Fund
 Treasury Account: Payment to Radiation Exposure Compensation Trust Fund
 Budget Account Id: 011-06-0333 Treasury Account Id: 15- - /12-0333
 FACTS II User: Christopher Basile / (202) 305-4695 / christopher.r.basile@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1200	BA: Mand: Appropriation	60,000	60,000	75,000	75,000
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		60,000	60,000	75,000	75,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		60,000	60,000	75,000	75,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		60,000	60,000	75,000	75,000

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	60,000	60,000	75,000	75,000
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		60,000	60,000	75,000	75,000
2500	Total budgetary resources	=====	=====	=====	=====
		60,000	60,000	75,000	75,000

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	60,000	60,000	75,000	75,000
3020	Ob Bal: Outlays (gross)	-60,000	-60,000	-75,000	-75,000

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Radiation Exposure Compensation
 Budget Account: Payment to Radiation Exposure Compensation Trust Fund
 Treasury Account: Payment to Radiation Exposure Compensation Trust Fund
 Budget Account Id: 011-06-0333 Treasury Account Id: 15- - /12-0333
 FACTS II User: Christopher Basile / (202) 305-4695 / christopher.r.basile@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		60,000	60,000	75,000	75,000
4100	Mand: Outlays from new authority	60,000	60,000	75,000	75,000
4110	Mand: Total outlays, gross	60,000	60,000	75,000	75,000
4160	Mand: Budget authority, net	=====	=====	=====	=====
		60,000	60,000	75,000	75,000
4170	Mand: Outlays, net	=====	=====	=====	=====
		60,000	60,000	75,000	75,000
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		60,000	60,000	75,000	75,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		60,000	60,000	75,000	75,000

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Radiation Exposure Compensation
 Budget Account: Account Total, Payment to Radiation Exposure Compensation Trust
 Treasury Account:
 Budget Account Id: 011-06-0333 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1200	BA: Mand: Appropriation	60,000	60,000	75,000	75,000
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		60,000	60,000	75,000	75,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		60,000	60,000	75,000	75,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		60,000	60,000	75,000	75,000

Status of Budgetary Resources

2004	Direct obligations incurred (total)	60,000	60,000	75,000	75,000
2500	Total budgetary resources	=====	=====	=====	=====
		60,000	60,000	75,000	75,000

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	60,000	60,000	75,000	75,000
3020	Ob Bal: Outlays (gross)	-60,000	-60,000	-75,000	-75,000

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		60,000	60,000	75,000	75,000
4100	Mand: Outlays from new authority	60,000	60,000	75,000	75,000
4110	Mand: Total outlays, gross	60,000	60,000	75,000	75,000
4160	Mand: Budget authority, net	=====	=====	=====	=====
		60,000	60,000	75,000	75,000
4170	Mand: Outlays, net	=====	=====	=====	=====
		60,000	60,000	75,000	75,000
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		60,000	60,000	75,000	75,000

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Radiation Exposure Compensation
Budget Account: Account Total, Payment to Radiation Exposure Compensation Trust
Treasury Account:
Budget Account Id: 011-06-0333 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		60,000	60,000	75,000	75,000

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Radiation Exposure Compensation
 Budget Account: Radiation Exposure Compensation Trust Fund
 Treasury Account: Radiation Exposure Compensation Trust Fund
 Budget Account Id: 011-06-8116 Treasury Account Id: 15- - /X -8116
 FACTS II User: Christopher Basile / (202) 305-4695 / christopher.r.basile@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	12,018	12,018	12,018	12,018
1021	Unob Bal: Recov of prior year unpaid obligations	100	150	0	150
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		12,118	12,168	12,018	12,168
1201	BA: Mand: Appropriation (special or trust fund)	60,000	60,000	75,000	75,000
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		60,000	60,000	75,000	75,000
1800	BA: Mand: Spending auth: Collected	0	50	0	50
1850	BA: Mand: Spending auth: Total		=====		
		0	50	0	50
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		60,000	60,050	75,000	75,050
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		72,118	72,218	87,018	87,218

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	11,394	35,030	55,252	80,856
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		11,394	35,030	55,252	80,856
2201	Unob Bal: Apportioned: Avail in the current period	7,606	1,170	7,748	6,362
2202	Unob Bal: Apportioned: Avail in subsequent periods	53,018	36,018	24,018	0
2403	Unob Bal: Unapportioned: Other	100	0	0	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		60,724	37,188	31,766	6,362
2500	Total budgetary resources	=====	=====	=====	=====
		72,118	72,218	87,018	87,218

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Radiation Exposure Compensation
 Budget Account: Radiation Exposure Compensation Trust Fund
 Treasury Account: Radiation Exposure Compensation Trust Fund
 Budget Account Id: 011-06-8116 Treasury Account Id: 15- - /X -8116
 FACTS II User: Christopher Basile / (202) 305-4695 / christopher.r.basile@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,964	5,964	5,964	5,964
3010	Ob Bal: Obligations incurred: Unexpired accounts	11,394	35,030	55,252	80,856
3020	Ob Bal: Outlays (gross)	-14,951	-36,867	-59,738	-82,610
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-100	-150	0	-150
3050	Ob Bal: EOY: Unpaid obligations	2,307	3,976	1,478	4,060
3100	Obligated balance, start of year	=====	=====	=====	=====
		5,964	5,964	5,964	5,964
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,307	3,976	1,478	4,060

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		60,000	60,050	75,000	75,050
4100	Mand: Outlays from new authority	9,087	31,104	53,974	76,793
4101	Mand: Outlays from balances	5,864	5,764	5,764	5,817
4110	Mand: Total outlays, gross	14,951	36,867	59,738	82,610
4120	Mand: Offsets, BA and OL: Collections fm Fed srce	0	-50	0	-50
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	-50	0	-50
4160	Mand: Budget authority, net	=====	=====	=====	=====
		60,000	60,000	75,000	75,000
4170	Mand: Outlays, net	=====	=====	=====	=====
		14,951	36,817	59,738	82,560
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		60,000	60,000	75,000	75,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		14,951	36,817	59,738	82,560

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Radiation Exposure Compensation
 Budget Account: Account Total, Radiation Exposure Compensation Trust Fund
 Treasury Account:
 Budget Account Id: 011-06-8116 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	12,018	12,018	12,018	12,018
1021	Unob Bal: Recov of prior year unpaid obligations	100	150	0	150
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		12,118	12,168	12,018	12,168
1201	BA: Mand: Appropriation (special or trust fund)	60,000	60,000	75,000	75,000
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		60,000	60,000	75,000	75,000
1800	BA: Mand: Spending auth: Collected	0	50	0	50
1850	BA: Mand: Spending auth: Total		=====		
		0	50	0	50
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		60,000	60,050	75,000	75,050
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		72,118	72,218	87,018	87,218

Status of Budgetary Resources

2004	Direct obligations incurred (total)	11,394	35,030	55,252	80,856
2201	Unob Bal: Apportioned: Avail in the current period	7,606	1,170	7,748	6,362
2202	Unob Bal: Apportioned: Avail in subsequent periods	53,018	36,018	24,018	0
2403	Unob Bal: Unapportioned: Other	100	0	0	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		60,724	37,188	31,766	6,362
2500	Total budgetary resources	=====	=====	=====	=====
		72,118	72,218	87,018	87,218

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Radiation Exposure Compensation
 Budget Account: Account Total, Radiation Exposure Compensation Trust Fund
 Treasury Account:
 Budget Account Id: 011-06-8116 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,964	5,964	5,964	5,964
3010	Ob Bal: Obligations incurred: Unexpired accounts	11,394	35,030	55,252	80,856
3020	Ob Bal: Outlays (gross)	-14,951	-36,867	-59,738	-82,610
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-100	-150	0	-150
3050	Ob Bal: EOY: Unpaid obligations	2,307	3,976	1,478	4,060
3100	Obligated balance, start of year	=====	=====	=====	=====
		5,964	5,964	5,964	5,964
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,307	3,976	1,478	4,060

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		60,000	60,050	75,000	75,050
4100	Mand: Outlays from new authority	9,087	31,104	53,974	76,793
4101	Mand: Outlays from balances	5,864	5,764	5,764	5,817
4110	Mand: Total outlays, gross	14,951	36,867	59,738	82,610
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	-50	0	-50
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	-50	0	-50
4160	Mand: Budget authority, net	=====	=====	=====	=====
		60,000	60,000	75,000	75,000
4170	Mand: Outlays, net	=====	=====	=====	=====
		14,951	36,817	59,738	82,560
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		60,000	60,000	75,000	75,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		14,951	36,817	59,738	82,560

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Radiation Exposure Compensation
 Budget Account: Bureau Total, Non-Financing Accounts Radiation Exposure Compensa
 Treasury Account:
 Budget Account Id: 011-06- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	12,018	12,018	12,018	12,018
1021	Unob Bal: Recov of prior year unpaid obligations	100	150	0	150
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		12,118	12,168	12,018	12,168
1200	BA: Mand: Appropriation	60,000	60,000	75,000	75,000
1201	BA: Mand: Appropriation (special or trust fund)	60,000	60,000	75,000	75,000
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		120,000	120,000	150,000	150,000
1800	BA: Mand: Spending auth: Collected	0	50	0	50
1850	BA: Mand: Spending auth: Total		=====		
		0	50	0	50
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		120,000	120,050	150,000	150,050
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		132,118	132,218	162,018	162,218

Status of Budgetary Resources

2004	Direct obligations incurred (total)	71,394	95,030	130,252	155,856
2201	Unob Bal: Apportioned: Avail in the current period	7,606	1,170	7,748	6,362
2202	Unob Bal: Apportioned: Avail in subsequent periods	53,018	36,018	24,018	0
2403	Unob Bal: Unapportioned: Other	100	0	0	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		60,724	37,188	31,766	6,362
2500	Total budgetary resources	=====	=====	=====	=====
		132,118	132,218	162,018	162,218

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Radiation Exposure Compensation
 Budget Account: Bureau Total, Non-Financing Accounts Radiation Exposure Compensa
 Treasury Account:
 Budget Account Id: 011-06- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,964	5,964	5,964	5,964
3010	Ob Bal: Obligations incurred: Unexpired accounts	71,394	95,030	130,252	155,856
3020	Ob Bal: Outlays (gross)	-74,951	-96,867	-134,738	-157,610
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-100	-150	0	-150
3050	Ob Bal: EOY: Unpaid obligations	2,307	3,976	1,478	4,060
3100	Obligated balance, start of year	=====	=====	=====	=====
		5,964	5,964	5,964	5,964
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,307	3,976	1,478	4,060

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		120,000	120,050	150,000	150,050
4100	Mand: Outlays from new authority	69,087	91,104	128,974	151,793
4101	Mand: Outlays from balances	5,864	5,764	5,764	5,817
4110	Mand: Total outlays, gross	74,951	96,867	134,738	157,610
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	-50	0	-50
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	-50	0	-50
4160	Mand: Budget authority, net	=====	=====	=====	=====
		120,000	120,000	150,000	150,000
4170	Mand: Outlays, net	=====	=====	=====	=====
		74,951	96,817	134,738	157,560
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		120,000	120,000	150,000	150,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		74,951	96,817	134,738	157,560

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Interagency Law Enforcement
 Budget Account: Interagency Crime and Drug Enforcement
 Treasury Account: Interagency Crime and Drug Enforcement
 Budget Account Id: 011-07-0323 Treasury Account Id: 15- - /X -0323
 FACTS II User: Gina M. Lee / (202) 307-0169 / gina.lee@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	4,159	4,159	4,159	4,159
1021	Unob Bal: Recov of prior year unpaid obligations	169	700	2,171	2,256
1041	Unob Bal: Antic recov of prior year unpaid obl	1,831	1,300	0	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,159	6,159	6,331	6,415
1100	BA: Disc: Appropriation	50,000	50,000	50,000	50,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		50,000	50,000	50,000	50,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		50,000	50,000	50,000	50,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		56,159	56,159	56,331	56,415

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	7,100	10,517	40,899	54,449
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		7,100	10,517	40,899	54,449
2201	Unob Bal: Apportioned: Avail in the current period	3,476	59	260	1,966
2202	Unob Bal: Apportioned: Avail in subsequent periods	45,583	45,583	15,000	0
2403	Unob Bal: Unapportioned: Other	0	0	171	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		49,059	45,642	15,431	1,966
2500	Total budgetary resources	=====	=====	=====	=====
		56,159	56,159	56,331	56,415

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Interagency Law Enforcement
 Budget Account: Interagency Crime and Drug Enforcement
 Treasury Account: Interagency Crime and Drug Enforcement
 Budget Account Id: 011-07-0323 Treasury Account Id: 15- - /X -0323
 FACTS II User: Gina M. Lee / (202) 307-0169 / gina.lee@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	53,244	53,244	53,244	53,244
3010	Ob Bal: Obligations incurred: Unexpired accounts	7,100	10,517	40,899	54,449
3020	Ob Bal: Outlays (gross)	-15,172	-27,285	-32,876	-40,011
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-169	-700	-2,171	-2,256
3050	Ob Bal: EOY: Unpaid obligations	45,004	35,776	59,096	65,425
3100	Obligated balance, start of year	=====	=====	=====	=====
		53,244	53,244	53,244	53,244
3200	Obligated balance, end of year	=====	=====	=====	=====
		45,004	35,776	59,096	65,425

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		50,000	50,000	50,000	50,000
4010	Disc: Outlays from new authority	15,172	27,285	32,876	40,011
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		15,172	27,285	32,876	40,011
4070	Disc: Budget authority, net	=====	=====	=====	=====
		50,000	50,000	50,000	50,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		15,172	27,285	32,876	40,011
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		50,000	50,000	50,000	50,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		15,172	27,285	32,876	40,011

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Interagency Law Enforcement
 Budget Account: Interagency Crime and Drug Enforcement
 Treasury Account: Interagency Crime and Drug Enforcement
 Budget Account Id: 011-07-0323 Treasury Account Id: 15- - /12-0323
 FACTS II User: Gina M. Lee / (202) 307-0169 / gina.lee@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	477,512	477,512	477,512	477,512
1120	BA: Disc: Approps transferred to other accounts	0	-602	-602	-602
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		477,512	476,910	476,910	476,910
1700	BA: Disc: Spending auth: Collected	0	0	3,480	10,612
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	553	42,507	34,755
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	2,500	48,802	3,367	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		2,500	49,355	49,355	45,367
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		480,012	526,265	526,265	522,277
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		480,012	526,265	526,265	522,277

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	119,380	310,924	404,920	476,885
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		119,380	310,924	404,920	476,885
2101	Reimbursable obs incurred: Category A (by quarter)	0	100	34,160	45,367
2104	Reimbursable obligations incurred (total)		=====	=====	=====
		0	100	34,160	45,367
2201	Unob Bal: Apportioned: Avail in the current period	623	382	5,723	25
2202	Unob Bal: Apportioned: Avail in subsequent periods	360,009	214,859	81,462	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		360,632	215,241	87,185	25
2500	Total budgetary resources	=====	=====	=====	=====
		480,012	526,265	526,265	522,277

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Interagency Law Enforcement
 Budget Account: Interagency Crime and Drug Enforcement
 Treasury Account: Interagency Crime and Drug Enforcement
 Budget Account Id: 011-07-0323 Treasury Account Id: 15- - /12-0323
 FACTS II User: Gina M. Lee / (202) 307-0169 / gina.lee@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	119,380	311,024	439,080	522,252
3020	Ob Bal: Outlays (gross)	-32,384	-188,076	-311,128	-438,157
3050	Ob Bal: EOY: Unpaid obligations	86,996	122,948	127,952	84,095
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	-553	-42,507	-34,755
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	-553	-42,507	-34,755
3200	Obligated balance, end of year	=====	=====	=====	=====
		86,996	122,395	85,445	49,339

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		480,012	526,265	526,265	522,277
4010	Disc: Outlays from new authority	32,384	188,076	311,128	438,157
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		32,384	188,076	311,128	438,157
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	-3,480	-10,612
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	=====	=====
		0	0	-3,480	-10,612
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	-553	-42,507	-34,755
4060	Disc: Additional offsets against BA only (total)	0	=====	=====	=====
		0	-553	-42,507	-34,755
4070	Disc: Budget authority, net	=====	=====	=====	=====
		480,012	525,712	480,277	476,910
4080	Disc: Outlays, net	=====	=====	=====	=====
		32,384	188,076	307,647	427,546
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		480,012	525,712	480,277	476,910
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		32,384	188,076	307,647	427,546

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Interagency Law Enforcement
 Budget Account: Interagency Crime and Drug Enforcement
 Treasury Account: Interagency Crime and Drug Enforcement
 Budget Account Id: 011-07-0323 Treasury Account Id: 15- -10/11-0323
 FACTS II User: Gina M. Lee / (202) 307-0169 / gina.lee@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1021	Unob Bal: Recov of prior year unpaid obligations	243	307	348	390
1050	Unob Bal: Unobligated balance (total)		=====		
		243	307	348	390
1910	Total budgetary resources (disc. and mand.)		=====		
		243	307	348	390

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	243	307	348	390
2490	Unob Bal: end of year		=====		
		243	307	348	390
2500	Total budgetary resources		=====		
		243	307	348	390

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	10,130	10,130	10,130	10,130
3020	Ob Bal: Outlays (gross)	-3,686	-7,037	-7,809	-8,309
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-243	-307	-348	-390
3050	Ob Bal: EOY: Unpaid obligations	6,201	2,786	1,973	1,431
3100	Obligated balance, start of year	=====	=====	=====	=====
		10,130	10,130	10,130	10,130
3200	Obligated balance, end of year	=====	=====	=====	=====
		6,201	2,786	1,973	1,431

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Interagency Law Enforcement
Budget Account: Interagency Crime and Drug Enforcement
Treasury Account: Interagency Crime and Drug Enforcement
Budget Account Id: 011-07-0323 Treasury Account Id: 15- -10/11-0323
FACTS II User: Gina M. Lee / (202) 307-0169 / gina.lee@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	3,686	7,037	7,809	8,309
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,686	7,037	7,809	8,309
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,686	7,037	7,809	8,309
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,686	7,037	7,809	8,309

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Interagency Law Enforcement
 Budget Account: Interagency Crime and Drug Enforcement
 Treasury Account: Interagency Crime and Drug Enforcement
 Budget Account Id: 011-07-0323 Treasury Account Id: 15- - /11-0323
 FACTS II User: Gina M. Lee / (202) 307-0169 / gina.lee@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	98	98	98	98
1021	Unob Bal: Recov of prior year unpaid obligations	398	408	411	475
1050	Unob Bal: Unobligated balance (total)		=====		
		496	505	508	572
1700	BA: Disc: Spending auth: Collected	125	125	1,305	1,597
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-125	-533	-1,711	-2,070
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		0	-408	-405	-473
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	-408	-405	-473
1910	Total budgetary resources (disc. and mand.)		=====		
		496	98	103	99

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	19	0	0
2004	Direct obligations incurred (total)		=====		
		0	19	0	0
2403	Unob Bal: Unapportioned: Other	496	79	103	99
2490	Unob Bal: end of year		=====		
		496	79	103	99
2500	Total budgetary resources		=====		
		496	98	103	99

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Interagency Law Enforcement
 Budget Account: Interagency Crime and Drug Enforcement
 Treasury Account: Interagency Crime and Drug Enforcement
 Budget Account Id: 011-07-0323 Treasury Account Id: 15- - /11-0323
 FACTS II User: Gina M. Lee / (202) 307-0169 / gina.lee@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	78,992	78,992	78,992	78,992
3011	Ob Bal: Obligations incurred: Expired accounts	0	19	0	0
3020	Ob Bal: Outlays (gross)	-48,344	-78,268	-77,976	-78,345
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-398	-408	-411	-475
3050	Ob Bal: EOY: Unpaid obligations	30,249	334	604	172
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2,214	-2,214	-2,214	-2,214
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	125	533	1,711	2,070
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-2,089	-1,682	-503	-144
3100	Obligated balance, start of year	=====	=====	=====	=====
		76,777	76,777	76,777	76,777
3200	Obligated balance, end of year	=====	=====		
		28,160	-1,347	101	28

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	-408	-405	-473
4011	Disc: Outlays from balances	48,344	78,268	77,976	78,345
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		48,344	78,268	77,976	78,345
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-125	-125	-1,305	-1,597
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-125	-125	-1,305	-1,597
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	125	533	1,711	2,070
4060	Disc: Additional offsets against BA only (total)		=====	=====	=====
		125	533	1,711	2,070
4080	Disc: Outlays, net	=====	=====	=====	=====
		48,219	78,143	76,671	76,747
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		48,219	78,143	76,671	76,747

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Interagency Law Enforcement
 Budget Account: Interagency Crime and Drug Enforcement
 Treasury Account: Interagency Crime and Drug Enforcement
 Budget Account Id: 011-07-0323 Treasury Account Id: 15- - /10-0323
 FACTS II User: Gina M. Lee / (202) 307-0169 / gina.lee@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	16	16	16	16
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	27	27
1050	Unob Bal: Unobligated balance (total)		=====		
		16	16	42	42
1700	BA: Disc: Spending auth: Collected	7	7	7	7
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-7	-7	-7	-7
1910	Total budgetary resources (disc. and mand.)		=====		
		16	16	42	42

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	16	16	42	42
2490	Unob Bal: end of year		=====		
		16	16	42	42
2500	Total budgetary resources		=====		
		16	16	42	42

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	34	34	34	34
3020	Ob Bal: Outlays (gross)	-7	-7	-7	-7
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-27	-27
3050	Ob Bal: EOY: Unpaid obligations	27	27	0	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-7	-7	-7	-7
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	7	7	7	7
3100	Obligated balance, start of year		=====		
		27	27	27	27
3200	Obligated balance, end of year		=====		
		27	27	0	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Interagency Law Enforcement
Budget Account: Interagency Crime and Drug Enforcement
Treasury Account: Interagency Crime and Drug Enforcement
Budget Account Id: 011-07-0323 Treasury Account Id: 15- - /10-0323
FACTS II User: Gina M. Lee / (202) 307-0169 / gina.lee@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	7	7	7	7
4020	Disc: Total outlays, gross		=====		
		7	7	7	7
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-7	-7	-7	-7
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-7	-7	-7	-7
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	7	7	7	7
4060	Disc: Additional offsets against BA only (total)		=====		
		7	7	7	7

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Interagency Law Enforcement
 Budget Account: Interagency Crime and Drug Enforcement
 Treasury Account: Interagency Crime and Drug Enforcement
 Budget Account Id: 011-07-0323 Treasury Account Id: 15- - /09-0323
 FACTS II User: Gina M. Lee / (202) 307-0169 / gina.lee@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	53	53	53	53
1050	Unob Bal: Unobligated balance (total)		=====		
		53	53	53	53
1910	Total budgetary resources (disc. and mand.)		=====		
		53	53	53	53

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	53	53	53	53
2490	Unob Bal: end of year		=====		
		53	53	53	53
2500	Total budgetary resources		=====		
		53	53	53	53

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Interagency Law Enforcement
 Budget Account: Account Total, Interagency Crime and Drug Enforcement
 Treasury Account:
 Budget Account Id: 011-07-0323 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	4,326	4,326	4,326	4,326
1021	Unob Bal: Recov of prior year unpaid obligations	810	1,415	2,957	3,147
1041	Unob Bal: Antic recov of prior year unpaid obl	1,831	1,300	0	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,967	7,040	7,282	7,473
1100	BA: Disc: Appropriation	527,512	527,512	527,512	527,512
1120	BA: Disc: Approps transferred to other accounts	0	-602	-602	-602
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		527,512	526,910	526,910	526,910
1700	BA: Disc: Spending auth: Collected	132	132	4,793	12,216
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-132	13	40,789	32,678
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	2,500	48,802	3,367	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		2,500	48,947	48,949	44,894
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		530,012	575,857	575,859	571,804
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		536,979	582,897	583,142	579,277

Status of Budgetary Resources

2004	Direct obligations incurred (total)	126,480	321,459	445,819	531,334
2104	Reimbursable obligations incurred (total)	0	100	34,160	45,367
2201	Unob Bal: Apportioned: Avail in the current period	4,099	441	5,982	1,991
2202	Unob Bal: Apportioned: Avail in subsequent periods	405,592	260,442	96,462	0
2403	Unob Bal: Unapportioned: Other	808	455	718	585
2490	Unob Bal: end of year	=====	=====	=====	=====
		410,499	261,338	103,162	2,576
2500	Total budgetary resources	=====	=====	=====	=====
		536,979	582,897	583,142	579,277

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Interagency Law Enforcement
 Budget Account: Account Total, Interagency Crime and Drug Enforcement
 Treasury Account:
 Budget Account Id: 011-07-0323 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	142,399	142,399	142,399	142,399
3010	Ob Bal: Obligations incurred: Unexpired accounts	126,480	321,541	479,980	576,701
3011	Ob Bal: Obligations incurred: Expired accounts	0	19	0	0
3020	Ob Bal: Outlays (gross)	-99,593	-300,673	-429,797	-564,830
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-169	-700	-2,171	-2,256
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-641	-715	-785	-891
3050	Ob Bal: EOY: Unpaid obligations	168,477	161,871	189,625	151,124
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2,221	-2,221	-2,221	-2,221
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	-553	-42,507	-34,755
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	132	540	1,718	2,077
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-2,089	-2,235	-43,010	-34,899
3100	Obligated balance, start of year	=====	=====	=====	=====
		140,178	140,178	140,178	140,178
3200	Obligated balance, end of year	=====	=====	=====	=====
		166,387	159,636	146,615	116,224

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		530,012	575,857	575,859	571,804
4010	Disc: Outlays from new authority	47,556	215,361	344,004	478,169
4011	Disc: Outlays from balances	52,037	85,312	85,793	86,661
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		99,593	300,673	429,797	564,830
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-132	-132	-4,793	-12,216
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-132	-132	-4,793	-12,216
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	-553	-42,507	-34,755
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	132	540	1,718	2,077
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		132	-13	-40,789	-32,678
4070	Disc: Budget authority, net	=====	=====	=====	=====
		530,012	575,712	530,277	526,910

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Interagency Law Enforcement
Budget Account: Account Total, Interagency Crime and Drug Enforcement
Treasury Account:
Budget Account Id: 011-07-0323 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	=====	=====	=====	=====
		99,461	300,541	425,004	552,613
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		530,012	575,712	530,277	526,910
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		99,461	300,541	425,004	552,613

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Interagency Law Enforcement
 Budget Account: Bureau Total, Non-Financing Accounts Interagency Law Enforcement
 Treasury Account:
 Budget Account Id: 011-07- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	4,326	4,326	4,326	4,326
1021	Unob Bal: Recov of prior year unpaid obligations	810	1,415	2,957	3,147
1041	Unob Bal: Antic recov of prior year unpaid obl	1,831	1,300	0	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,967	7,040	7,282	7,473
1100	BA: Disc: Appropriation	527,512	527,512	527,512	527,512
1120	BA: Disc: Approps transferred to other accounts	0	-602	-602	-602
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		527,512	526,910	526,910	526,910
1700	BA: Disc: Spending auth: Collected	132	132	4,793	12,216
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-132	13	40,789	32,678
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	2,500	48,802	3,367	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		2,500	48,947	48,949	44,894
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		530,012	575,857	575,859	571,804
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		536,979	582,897	583,142	579,277

Status of Budgetary Resources

2004	Direct obligations incurred (total)	126,480	321,459	445,819	531,334
2104	Reimbursable obligations incurred (total)	0	100	34,160	45,367
2201	Unob Bal: Apportioned: Avail in the current period	4,099	441	5,982	1,991
2202	Unob Bal: Apportioned: Avail in subsequent periods	405,592	260,442	96,462	0
2403	Unob Bal: Unapportioned: Other	808	455	718	585
2490	Unob Bal: end of year	=====	=====	=====	=====
		410,499	261,338	103,162	2,576
2500	Total budgetary resources	=====	=====	=====	=====
		536,979	582,897	583,142	579,277

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Interagency Law Enforcement
 Budget Account: Bureau Total, Non-Financing Accounts Interagency Law Enforcement
 Treasury Account:
 Budget Account Id: 011-07- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	142,399	142,399	142,399	142,399
3010	Ob Bal: Obligations incurred: Unexpired accounts	126,480	321,541	479,980	576,701
3011	Ob Bal: Obligations incurred: Expired accounts	0	19	0	0
3020	Ob Bal: Outlays (gross)	-99,593	-300,673	-429,797	-564,830
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-169	-700	-2,171	-2,256
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-641	-715	-785	-891
3050	Ob Bal: EOY: Unpaid obligations	168,477	161,871	189,625	151,124
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2,221	-2,221	-2,221	-2,221
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	-553	-42,507	-34,755
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	132	540	1,718	2,077
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-2,089	-2,235	-43,010	-34,899
3100	Obligated balance, start of year	=====	=====	=====	=====
		140,178	140,178	140,178	140,178
3200	Obligated balance, end of year	=====	=====	=====	=====
		166,387	159,636	146,615	116,224

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		530,012	575,857	575,859	571,804
4010	Disc: Outlays from new authority	47,556	215,361	344,004	478,169
4011	Disc: Outlays from balances	52,037	85,312	85,793	86,661
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		99,593	300,673	429,797	564,830
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-132	-132	-4,793	-12,216
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-132	-132	-4,793	-12,216
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	-553	-42,507	-34,755
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	132	540	1,718	2,077
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		132	-13	-40,789	-32,678
4070	Disc: Budget authority, net	=====	=====	=====	=====
		530,012	575,712	530,277	526,910

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Interagency Law Enforcement
Budget Account: Bureau Total, Non-Financing Accounts Interagency Law Enforcement
Treasury Account:
Budget Account Id: 011-07- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	=====	=====	=====	=====
		99,461	300,541	425,004	552,613
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		530,012	575,712	530,277	526,910
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		99,461	300,541	425,004	552,613

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /X -0200
 FACTS II User: Joanne Hand / (202) 324-2325 / joanne.hand@ic.fbi.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	434,426	434,426	434,426	434,426
1012	Unob Bal: Transfers betw expired\unexpired accts	0	15,464	87,564	87,564
1021	Unob Bal: Recov of prior year unpaid obligations	10,857	36,007	46,823	52,243
1041	Unob Bal: Antic recov of prior year unpaid obl	13,143	10,993	9,366	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		458,426	496,890	578,179	574,233
1700	BA: Disc: Spending auth: Collected	67,462	257,414	322,531	388,071
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	51,329	11,390	1,792	4,465
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	308,407	143,809	101,438	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		427,198	412,613	425,762	392,536
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		427,198	412,613	425,762	392,536
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		885,623	909,503	1,003,940	966,769

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	9,634	18,546	25,924	32,717
2002	Spectrum Relocation Fund	1,510	15,140	37,187	41,298
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		11,144	33,686	63,110	74,015
2101	Reimbursable obs incurred: Category A (by quarter)	63,294	151,375	297,754	409,211
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		63,294	151,375	297,754	409,211
2201	Unob Bal: Apportioned: Avail in the current period	108,473	424,280	374,384	341,954
2202	Unob Bal: Apportioned: Avail in subsequent periods	203,536	0	0	0
2203	Unob Bal: Apportioned: Anticipated	321,550	154,802	110,804	0
2403	Unob Bal: Unapportioned: Other	177,627	145,359	157,888	141,588
2490	Unob Bal: end of year	=====	=====	=====	=====
		811,185	724,442	643,076	483,542
2500	Total budgetary resources	=====	=====	=====	=====
		885,623	909,503	1,003,940	966,769

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /X -0200
 FACTS II User: Joanne Hand / (202) 324-2325 / joanne.hand@ic.fbi.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	269,671	269,671	269,671	269,671
3010	Ob Bal: Obligations incurred: Unexpired accounts	74,438	185,061	360,864	483,227
3020	Ob Bal: Outlays (gross)	-88,675	-161,914	-312,308	-437,725
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-10,857	-36,007	-46,823	-52,243
3050	Ob Bal: EOY: Unpaid obligations	244,577	256,811	271,405	262,930
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,618	-1,618	-1,618	-1,618
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-51,329	-11,390	-1,792	-4,465
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-52,947	-13,007	-3,410	-6,083
3100	Obligated balance, start of year	=====	=====	=====	=====
		268,053	268,053	268,053	268,053
3200	Obligated balance, end of year	=====	=====	=====	=====
		191,630	243,803	267,995	256,847

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		427,198	412,613	425,762	392,536
4010	Disc: Outlays from new authority	26,109	61,285	115,017	165,857
4011	Disc: Outlays from balances	62,566	100,630	197,291	271,867
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		88,675	161,914	312,308	437,725
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-217	-129,531	-132,677	-143,870
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-67,245	-127,883	-189,854	-244,201
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-67,462	-257,414	-322,531	-388,071
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-51,329	-11,390	-1,792	-4,465
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-51,329	-11,390	-1,792	-4,465
4070	Disc: Budget authority, net	=====	=====	=====	0
		308,407	143,809	101,438	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /X -0200
FACTS II User: Joanne Hand / (202) 324-2325 / joanne.hand@ic.fbi.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	=====	=====	=====	=====
		21,213	-95,500	-10,223	49,654
<hr/>					
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	
		308,407	143,809	101,438	0
<hr/>					
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		21,213	-95,500	-10,223	49,654

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- -12/13-0200
 FACTS II User: Joanne Hand / (202) 324-2325 / joanne.hand@ic.fbi.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1121	BA: Disc: Approps transferred from other accounts	0	2,281	2,281	2,281
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	2,281	2,281	2,281
1700	BA: Disc: Spending auth: Collected	0	0	0	5,400
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	16,000	16,000	0
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		0	16,000	16,000	5,400
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	18,281	18,281	7,681
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	18,281	18,281	7,681

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	28
2004	Direct obligations incurred (total)		=====		
		0	0	0	28
2201	Unob Bal: Apportioned: Avail in the current period	0	0	30	5,452
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	80	50	0
2203	Unob Bal: Apportioned: Anticipated	0	16,000	16,000	0
2403	Unob Bal: Unapportioned: Other	0	2,201	2,201	2,201
2490	Unob Bal: end of year		=====	=====	=====
		0	18,281	18,281	7,653
2500	Total budgetary resources		=====	=====	=====
		0	18,281	18,281	7,681

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- -12/13-0200
 FACTS II User: Joanne Hand / (202) 324-2325 / joanne.hand@ic.fbi.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	28
3020	Ob Bal: Outlays (gross)	0	0	0	-19
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	10
3200	Obligated balance, end of year		=====		
		0	0	0	10

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	=====
		0	18,281	18,281	7,681
4010	Disc: Outlays from new authority	0	0	0	19
4020	Disc: Total outlays, gross		=====		
		0	0	0	19
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-5,400
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-5,400
4070	Disc: Budget authority, net		=====	=====	=====
		0	18,281	18,281	2,281
4080	Disc: Outlays, net		=====		=====
		0	0	0	-5,381
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	18,281	18,281	2,281
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-5,381

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- -11/12-0200
 FACTS II User: Joanne Hand / (202) 324-2325 / joanne.hand@ic.fbi.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	19,081	19,081	19,081	19,081
1011	Unob Bal: Transferred from other accounts	111	61	10	10
1040	Unob Bal: Antic nonexpenditure transfers (net)	0	4,060	4,060	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		19,192	23,202	23,151	19,091
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	42	42	42	0
1750	BA: Disc: Spending auth: Total		=====		
		42	42	42	0
1900	Budget authority total (disc. and mand.)		=====		
		42	42	42	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		19,234	23,244	23,192	19,091

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	858	12,661	12,987	14,959
2002	State Dept Supp	943	2,540	2,902	3,938
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,801	15,201	15,889	18,898
2201	Unob Bal: Apportioned: Avail in the current period	16,715	3,941	3,202	193
2202	Unob Bal: Apportioned: Avail in subsequent periods	677	0	0	0
2203	Unob Bal: Apportioned: Anticipated	42	4,102	4,102	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		17,433	8,042	7,303	193
2500	Total budgetary resources	=====	=====	=====	=====
		19,234	23,244	23,192	19,091

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- -11/12-0200
 FACTS II User: Joanne Hand / (202) 324-2325 / joanne.hand@ic.fbi.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,801	15,201	15,889	18,898
3020	Ob Bal: Outlays (gross)	-1,183	-1,797	-14,550	-15,996
3050	Ob Bal: EOY: Unpaid obligations	618	13,404	1,339	2,902
	3200,Obligated balance, end of year		=====	=====	=====
		618	13,404	1,339	2,902

BA & O, Net

4000,Disc: Budget authority, gross		=====			
	42	42	42	0	
4011 Disc: Outlays from balances	1,183	1,797	14,550	15,996	
4020,Disc: Total outlays, gross	=====	=====	=====	=====	
	1,183	1,797	14,550	15,996	
4070,Disc: Budget authority, net		=====			
	42	42	42	0	
4080,Disc: Outlays, net	=====	=====	=====	=====	
	1,183	1,797	14,550	15,996	
4180,Budget authority, net (disc. and mand.)		=====			
	42	42	42	0	
4190,Outlays, net (disc. and mand.)	=====	=====	=====	=====	
	1,183	1,797	14,550	15,996	

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /12-0200
 FACTS II User: Joanne Hand / (202) 324-2325 / joanne.hand@ic.fbi.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	8,036,991	8,036,991	8,036,991	8,036,991
1120	BA: Disc: Approps transferred to other accounts	0	-9,843	-9,843	-9,843
1151	BA: Disc: Appropriations:Antic nonexpend trans net	-9,843	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		8,027,148	8,027,148	8,027,148	8,027,148
1700	BA: Disc: Spending auth: Collected	30,152	173,475	341,673	559,461
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	402,490	563,469	640,621	497,569
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	632,259	327,958	120,858	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,064,902	1,064,902	1,103,152	1,057,030
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		9,092,050	9,092,050	9,130,300	9,084,178
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		9,092,050	9,092,050	9,130,300	9,084,178

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	2,220,394	4,182,360	5,890,897	7,999,176
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,220,394	4,182,360	5,890,897	7,999,176
2101	Reimbursable obs incurred: Category A (by quarter)	200,578	411,821	613,627	900,795
2102	State Dept Supp	0	0	0	4,060
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		200,578	411,821	613,627	904,855
2201	Unob Bal: Apportioned: Avail in the current period	2,686,857	1,934,306	1,384,497	180,148
2202	Unob Bal: Apportioned: Avail in subsequent periods	3,361,804	2,235,605	1,120,422	0
2203	Unob Bal: Apportioned: Anticipated	622,416	327,958	120,858	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		6,671,078	4,497,869	2,625,776	180,148
2500	Total budgetary resources	=====	=====	=====	=====
		9,092,050	9,092,050	9,130,300	9,084,178

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /12-0200
 FACTS II User: Joanne Hand / (202) 324-2325 / joanne.hand@ic.fbi.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,420,972	4,594,181	6,504,524	8,904,031
3020	Ob Bal: Outlays (gross)	-1,317,424	-3,024,505	-4,975,833	-6,925,877
3050	Ob Bal: EOY: Unpaid obligations	1,103,548	1,569,677	1,528,690	1,978,153
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-402,490	-563,469	-640,621	-497,569
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-402,490	-563,469	-640,621	-497,569
3200	Obligated balance, end of year	=====	=====	=====	=====
		701,058	1,006,208	888,070	1,480,584

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		9,092,050	9,092,050	9,130,300	9,084,178
4010	Disc: Outlays from new authority	1,317,424	3,024,505	4,975,833	6,925,877
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,317,424	3,024,505	4,975,833	6,925,877
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-25,079	-154,746	-305,736	-509,406
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-5,073	-18,729	-35,937	-50,055
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-30,152	-173,475	-341,673	-559,461
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-402,490	-563,469	-640,621	-497,569
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-402,490	-563,469	-640,621	-497,569
4070	Disc: Budget authority, net	=====	=====	=====	=====
		8,659,407	8,355,106	8,148,006	8,027,148
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,287,272	2,851,030	4,634,160	6,366,416
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		8,659,407	8,355,106	8,148,006	8,027,148
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,287,272	2,851,030	4,634,160	6,366,416

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- -10/11-0200
 FACTS II User: Joanne Hand / (202) 324-2325 / joanne.hand@ic.fbi.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	732	732	732	732
1021	Unob Bal: Recov of prior year unpaid obligations	560	625	678	683
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,291	1,357	1,410	1,415
1700	BA: Disc: Spending auth: Collected	9	10	11	11
1750	BA: Disc: Spending auth: Total	9	=====	11	11
		9	10	11	11
1900	Budget authority total (disc. and mand.)	9	=====	11	11
		9	10	11	11
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,301	1,367	1,421	1,425

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	54	46	46	46
2002	State Dept Supp	325	366	349	340
2002	SW Border Supply	32	40	40	40
2004	Direct obligations incurred (total)	412	=====	435	425
		412	451	435	425
2403	Unob Bal: Unapportioned: Other	889	915	986	1,000
2490	Unob Bal: end of year	889	=====	986	=====
		889	915	986	1,000
2500	Total budgetary resources	=====	=====	=====	=====
		1,301	1,367	1,421	1,425

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- -10/11-0200
 FACTS II User: Joanne Hand / (202) 324-2325 / joanne.hand@ic.fbi.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	25,698	25,698	25,698	25,698
3011	Ob Bal: Obligations incurred: Expired accounts	412	451	435	425
3020	Ob Bal: Outlays (gross)	-9,240	-12,584	-14,464	-16,499
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-560	-625	-678	-683
3050	Ob Bal: EOY: Unpaid obligations	16,311	12,940	10,990	8,942
3100	Obligated balance, start of year	=====	=====	=====	=====
		25,698	25,698	25,698	25,698
3200	Obligated balance, end of year	=====	=====	=====	=====
		16,311	12,940	10,990	8,942

BA & O, Net

4000	Disc: Budget authority, gross	9	10	11	11
4011	Disc: Outlays from balances	9,240	12,584	14,464	16,499
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		9,240	12,584	14,464	16,499
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-9	-10	-11	-11
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-9	-10	-11	-11
4080	Disc: Outlays, net	=====	=====	=====	=====
		9,230	12,575	14,453	16,488
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		9,230	12,575	14,453	16,488

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /11-0200
 FACTS II User: Nilda Lauterbach / (202) 324-2301 / nilda.lauterbach@ic.fbi.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	116,244	116,244	116,244	116,244
1010	Unob Bal: Transferred to other accounts	0	-10,464	-10,464	0
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-10,464
1021	Unob Bal: Recov of prior year unpaid obligations	30,978	58,246	80,011	102,820
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		147,222	164,026	185,791	208,600
1700	BA: Disc: Spending auth: Collected	171,231	229,330	328,869	347,690
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-204,085	-266,126	-364,309	-386,353
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-32,854	-36,796	-35,440	-38,664
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-32,854	-36,796	-35,440	-38,664
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		114,368	127,230	150,352	169,937

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	28,494	44,539	54,191	55,065
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		28,494	44,539	54,191	55,065
2101	Reimbursable obs incurred: Category A (by quarter)	5,610	7,569	7,658	7,912
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		5,610	7,569	7,658	7,912
2403	Unob Bal: Unapportioned: Other	80,264	75,122	88,503	106,960
2490	Unob Bal: end of year	=====	=====	=====	=====
		80,264	75,122	88,503	106,960
2500	Total budgetary resources	=====	=====	=====	=====
		114,368	127,230	150,352	169,937

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /11-0200
 FACTS II User: Nilda Lauterbach / (202) 324-2301 / nilda.lauterbach@ic.fbi.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,901,118	1,901,118	1,901,118	1,901,118
3011	Ob Bal: Obligations incurred: Expired accounts	34,105	52,108	61,849	62,977
3020	Ob Bal: Outlays (gross)	-877,506	-1,204,362	-1,439,919	-1,602,419
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-30,978	-58,246	-80,011	-102,820
3050	Ob Bal: EOY: Unpaid obligations	1,026,739	690,618	443,037	258,855
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-425,784	-425,784	-425,784	-425,784
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	204,085	266,126	364,309	386,353
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-221,699	-159,658	-61,475	-39,431
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,475,335	1,475,335	1,475,335	1,475,335
3200	Obligated balance, end of year	=====	=====	=====	=====
		805,040	530,960	381,561	219,425

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-32,854	-36,796	-35,440	-38,664
4011	Disc: Outlays from balances	877,506	1,204,362	1,439,919	1,602,419
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		877,506	1,204,362	1,439,919	1,602,419
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-157,786	-214,402	-311,907	-330,130
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-13,445	-14,928	-16,962	-17,559
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-171,231	-229,330	-328,869	-347,690
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	204,085	266,126	364,309	386,353
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		204,085	266,126	364,309	386,353
4080	Disc: Outlays, net	=====	=====	=====	=====
		706,275	975,032	1,111,050	1,254,730
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		706,275	975,032	1,111,050	1,254,730

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- -09/10-0200
 FACTS II User: Nilda Lauterbach / (202) 324-2301 / nilda.lauterbach@ic.fbi.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	554	554	554	554
1021	Unob Bal: Recov of prior year unpaid obligations	1	197	207	337
1050	Unob Bal: Unobligated balance (total)		=====		
		555	750	761	891
1700	BA: Disc: Spending auth: Collected	2	5	5	5
1750	BA: Disc: Spending auth: Total		=====		
		2	5	5	5
1900	Budget authority total (disc. and mand.)		=====		
		2	5	5	5
1910	Total budgetary resources (disc. and mand.)		=====		
		556	756	766	896

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	556	756	766	896
2490	Unob Bal: end of year		=====		
		556	756	766	896
2500	Total budgetary resources		=====		
		556	756	766	896

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- -09/10-0200
 FACTS II User: Nilda Lauterbach / (202) 324-2301 / nilda.lauterbach@ic.fbi.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,986	2,986	2,986	2,986
3020	Ob Bal: Outlays (gross)	-364	-724	-728	-730
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1	-197	-207	-337
3050	Ob Bal: EOY: Unpaid obligations	2,621	2,066	2,051	1,919
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,986	2,986	2,986	2,986
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,621	2,066	2,051	1,919

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		2	5	5	5
4011	Disc: Outlays from balances	364	724	728	730
4020	Disc: Total outlays, gross		=====		
		364	724	728	730
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-2	-5	-5	-5
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-2	-5	-5	-5
4080	Disc: Outlays, net		=====		
		362	719	723	725
4190	Outlays, net (disc. and mand.)		=====		
		362	719	723	725

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /10-0200
 FACTS II User: Nilda Lauterbach / (202) 324-2301 / nilda.lauterbach@ic.fbi.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	93,077	93,077	93,077	93,077
1010	Unob Bal: Transferred to other accounts	0	-5,000	-28,300	0
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-28,300
1021	Unob Bal: Recov of prior year unpaid obligations	17,290	37,207	47,588	54,506
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		110,367	125,284	112,365	119,283
1700	BA: Disc: Spending auth: Collected	6,758	10,329	10,965	12,877
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-9,192	-12,338	-12,742	-15,018
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-2,434	-2,009	-1,777	-2,141
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-2,434	-2,009	-1,777	-2,141
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		107,933	123,275	110,588	117,143

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	3,693	4,606	6,398	8,703
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		3,693	4,606	6,398	8,703
2101	Reimbursable obs incurred: Category A (by quarter)	34	34	46	67
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		34	34	46	67
2403	Unob Bal: Unapportioned: Other	104,206	118,635	104,144	108,372
2490	Unob Bal: end of year	=====	=====	=====	=====
		104,206	118,635	104,144	108,372
2500	Total budgetary resources	=====	=====	=====	=====
		107,933	123,275	110,588	117,143

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /10-0200
 FACTS II User: Nilda Lauterbach / (202) 324-2301 / nilda.lauterbach@ic.fbi.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	310,208	310,208	310,208	310,208
3011	Ob Bal: Obligations incurred: Expired accounts	3,727	4,640	6,444	8,770
3020	Ob Bal: Outlays (gross)	-73,230	-115,460	-134,862	-150,016
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-17,290	-37,207	-47,588	-54,506
3050	Ob Bal: EOY: Unpaid obligations	223,415	162,181	134,201	114,455
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-32,520	-32,520	-32,520	-32,520
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	9,192	12,338	12,742	15,018
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-23,328	-20,182	-19,777	-17,502
3100	Obligated balance, start of year	=====	=====	=====	=====
		277,688	277,688	277,688	277,688
3200	Obligated balance, end of year	=====	=====	=====	=====
		200,087	141,999	114,424	96,953

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-2,434	-2,009	-1,777	-2,141
4011	Disc: Outlays from balances	73,230	115,460	134,862	150,016
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		73,230	115,460	134,862	150,016
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-6,580	-9,866	-10,381	-12,265
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-177	-464	-584	-612
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-6,758	-10,329	-10,965	-12,877
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	9,192	12,338	12,742	15,018
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		9,192	12,338	12,742	15,018
4080	Disc: Outlays, net	=====	=====	=====	=====
		66,472	105,131	123,897	137,139
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		66,472	105,131	123,897	137,139

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- -08/09-0200
 FACTS II User: Bridget C. Brown / (202) 324-8247 / bridget.brown@ic.fbi.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	4,625	4,625	4,625	4,625
1021	Unob Bal: Recov of prior year unpaid obligations	5	15	17	17
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,630	4,640	4,641	4,641
1700	BA: Disc: Spending auth: Collected	0	0	0	895
1750	BA: Disc: Spending auth: Total	0	=====	0	895
		0	0	0	895
1900	Budget authority total (disc. and mand.)	0	=====	0	895
		0	0	0	895
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,630	4,640	4,641	5,537

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	895	958	958	1,495
2004	Direct obligations incurred (total)	895	=====	958	=====
		895	958	958	1,495
2403	Unob Bal: Unapportioned: Other	3,734	3,681	3,683	4,042
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,734	3,681	3,683	4,042
2500	Total budgetary resources	=====	=====	=====	=====
		4,630	4,640	4,641	5,537

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- -08/09-0200
 FACTS II User: Bridget C. Brown / (202) 324-8247 / bridget.brown@ic.fbi.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	703	703	703	703
3011	Ob Bal: Obligations incurred: Expired accounts	895	958	958	1,495
3020	Ob Bal: Outlays (gross)	-386	-467	-467	-1,676
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-5	-15	-17	-17
3050	Ob Bal: EOY: Unpaid obligations	1,207	1,179	1,177	505
3100	Obligated balance, start of year		=====		
		703	703	703	703
3200	Obligated balance, end of year	=====	=====	=====	
		1,207	1,179	1,177	505

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	0	895
4011	Disc: Outlays from balances	386	467	467	1,676
4020	Disc: Total outlays, gross		=====		=====
		386	467	467	1,676
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-895
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-895
4080	Disc: Outlays, net		=====		
		386	467	467	781
4190	Outlays, net (disc. and mand.)		=====		
		386	467	467	781

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /09-0200
 FACTS II User: Nilda Lauterbach / (202) 324-2301 / nilda.lauterbach@ic.fbi.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	66,247	66,247	66,247	66,247
1010	Unob Bal: Transferred to other accounts	0	0	-26,500	0
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-26,500
1021	Unob Bal: Recov of prior year unpaid obligations	4,983	11,052	17,632	24,431
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		71,230	77,299	57,379	64,178
1700	BA: Disc: Spending auth: Collected	135	734	926	1,055
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-554	-1,122	-1,253	-1,360
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-419	-388	-327	-305
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-419	-388	-327	-305
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		70,811	76,911	57,052	63,873

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	428	989	1,898	2,286
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		428	989	1,898	2,286
2101	Reimbursable obs incurred: Category A (by quarter)	4	4	4	4
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		4	4	4	4
2403	Unob Bal: Unapportioned: Other	70,380	75,918	55,150	61,583
2490	Unob Bal: end of year	=====	=====	=====	=====
		70,380	75,918	55,150	61,583
2500	Total budgetary resources	=====	=====	=====	=====
		70,811	76,911	57,052	63,873

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /09-0200
 FACTS II User: Nilda Lauterbach / (202) 324-2301 / nilda.lauterbach@ic.fbi.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	157,003	157,003	157,003	157,003
3011	Ob Bal: Obligations incurred: Expired accounts	431	993	1,902	2,290
3020	Ob Bal: Outlays (gross)	-10,599	-21,163	-32,442	-37,396
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-4,983	-11,052	-17,632	-24,431
3050	Ob Bal: EOY: Unpaid obligations	141,852	125,781	108,830	97,466
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-5,589	-5,589	-5,589	-5,589
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	554	1,122	1,253	1,360
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-5,034	-4,466	-4,336	-4,229
3100	Obligated balance, start of year	=====	=====	=====	=====
		151,414	151,414	151,414	151,414
3200	Obligated balance, end of year	=====	=====	=====	=====
		136,817	121,314	104,494	93,238

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-419	-388	-327	-305
4011	Disc: Outlays from balances	10,599	21,163	32,442	37,396
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		10,599	21,163	32,442	37,396
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-112	-690	-797	-925
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-24	-44	-129	-130
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-135	-734	-926	-1,055
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	554	1,122	1,253	1,360
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		554	1,122	1,253	1,360
4080	Disc: Outlays, net	=====	=====	=====	=====
		10,464	20,429	31,517	36,340
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		10,464	20,429	31,517	36,340

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- -07/08-0200
 FACTS II User: Joanne Hand / (202) 324-2325 / joanne.hand@ic.fbi.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,203	3,203	3,203	3,203
1021	Unob Bal: Recov of prior year unpaid obligations	174	177	224	224
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,377	3,380	3,426	3,426
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,377	3,380	3,426	3,426

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	19	19	19	34
2004	Direct obligations incurred (total)		=====		
		19	19	19	34
2403	Unob Bal: Unapportioned: Other	3,358	3,361	3,408	3,393
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,358	3,361	3,408	3,393
2500	Total budgetary resources	=====	=====	=====	=====
		3,377	3,380	3,426	3,426

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,662	2,662	2,662	2,662
3011	Ob Bal: Obligations incurred: Expired accounts	19	19	19	34
3020	Ob Bal: Outlays (gross)	-86	-873	-877	-922
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-174	-177	-224	-224
3050	Ob Bal: EOY: Unpaid obligations	2,421	1,631	1,580	1,551
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,662	2,662	2,662	2,662
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,421	1,631	1,580	1,551

10/23/12
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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-10-0200 Treasury Account Id: 15- -07/08-0200
FACTS II User: Joanne Hand / (202) 324-2325 / joanne.hand@ic.fbi.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	86	873	877	922
4020	Disc: Total outlays, gross		=====		
		86	873	877	922
4080	Disc: Outlays, net		=====		
		86	873	877	921
4190	Outlays, net (disc. and mand.)		=====		
		86	873	877	921

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /08-0200
 FACTS II User: Joanne Hand / (202) 324-2325 / joanne.hand@ic.fbi.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	44,435	44,435	44,435	44,435
1010	Unob Bal: Transferred to other accounts	0	0	-20,487	0
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-20,487
1021	Unob Bal: Recov of prior year unpaid obligations	536	1,652	9,320	24,261
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		44,970	46,087	33,267	48,208
1700	BA: Disc: Spending auth: Collected	303	571	2,280	2,412
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-295	-544	-884	-1,015
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		8	27	1,396	1,397
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		8	27	1,396	1,397
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		44,978	46,114	34,664	49,605

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	118	295	4,228	4,607
2004	Direct obligations incurred (total)		=====	=====	=====
		118	295	4,228	4,607
2403	Unob Bal: Unapportioned: Other	44,860	45,818	30,435	44,998
2490	Unob Bal: end of year	=====	=====	=====	=====
		44,860	45,818	30,435	44,998
2500	Total budgetary resources	=====	=====	=====	=====
		44,978	46,114	34,664	49,605

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /08-0200
 FACTS II User: Joanne Hand / (202) 324-2325 / joanne.hand@ic.fbi.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	71,524	71,524	71,524	71,524
3011	Ob Bal: Obligations incurred: Expired accounts	118	295	4,228	4,607
3020	Ob Bal: Outlays (gross)	-5,625	-11,677	-22,082	-24,082
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-536	-1,652	-9,320	-24,261
3050	Ob Bal: EOY: Unpaid obligations	65,481	58,489	44,350	27,788
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-4,669	-4,669	-4,669	-4,669
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	295	544	884	1,015
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-4,373	-4,125	-3,785	-3,654
3100	Obligated balance, start of year	=====	=====	=====	=====
		66,855	66,855	66,855	66,855
3200	Obligated balance, end of year	=====	=====	=====	=====
		61,108	54,364	40,565	24,134

BA & O, Net

4000	Disc: Budget authority, gross	8	27	1,396	1,397
4011	Disc: Outlays from balances	5,625	11,677	22,082	24,082
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		5,625	11,677	22,082	24,082
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-280	-536	-903	-1,035
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-24	-35	-1,377	-1,377
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-303	-571	-2,280	-2,412
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	295	544	884	1,015
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		295	544	884	1,015
4080	Disc: Outlays, net	=====	=====	=====	=====
		5,322	11,107	19,802	21,670
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		5,322	11,107	19,802	21,670

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- -06/07-0200
 FACTS II User: Joanne Hand / (202) 324-2325 / joanne.hand@ic.fbi.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,452	1,452	1,452	1,452
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-1,686
1021	Unob Bal: Recov of prior year unpaid obligations	0	109	109	225
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		1,452	1,561	1,561	-8
1700	BA: Disc: Spending auth: Collected	0	0	0	8
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	8
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	8
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		1,452	1,561	1,561	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	1,452	1,561	1,561	0
2490	Unob Bal: end of year	=====	=====	=====	
		1,452	1,561	1,561	0
2500	Total budgetary resources	=====	=====	=====	
		1,452	1,561	1,561	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- -06/07-0200
 FACTS II User: Joanne Hand / (202) 324-2325 / joanne.hand@ic.fbi.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	320	320	320	320
3020	Ob Bal: Outlays (gross)	0	-71	-86	-94
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-109	-109	-225
3050	Ob Bal: EOY: Unpaid obligations	320	140	125	0
3100	Obligated balance, start of year		=====		
		320	320	320	320
3200	Obligated balance, end of year		=====		
		320	140	125	0

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	0	8
4011	Disc: Outlays from balances	0	71	86	94
4020	Disc: Total outlays, gross		=====		
		0	71	86	94
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	0	0	0	-8
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-8
4080	Disc: Outlays, net		=====		
		0	71	86	86
4190	Outlays, net (disc. and mand.)		=====		
		0	71	86	86

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /07-0200
 FACTS II User: Bridget C. Brown / (202) 324-8247 / bridget.brown@ic.fbi.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	59,737	59,737	59,737	59,737
1010	Unob Bal: Transferred to other accounts	0	-1,350	-24,687	0
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-53,396
1021	Unob Bal: Recov of prior year unpaid obligations	281	1,366	2,532	13,952
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		60,018	59,753	37,582	20,293
1700	BA: Disc: Spending auth: Collected	73	653	1,529	2,232
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-157	-1,452	-17,778	-22,525
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		-85	-799	-16,248	-20,293
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		-85	-799	-16,248	-20,293
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		59,933	58,954	21,333	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	42	144	373	566
2004	Direct obligations incurred (total)		=====		
		42	144	373	566
2101	Reimbursable obs incurred: Category A (by quarter)	0	-71	-71	-566
2104	Reimbursable obligations incurred (total)		=====		
		0	-71	-71	-566
2403	Unob Bal: Unapportioned: Other	59,891	58,881	21,030	0
2490	Unob Bal: end of year	=====	=====	=====	
		59,891	58,881	21,030	0
2500	Total budgetary resources	=====	=====	=====	
		59,933	58,954	21,333	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /07-0200
 FACTS II User: Bridget C. Brown / (202) 324-8247 / bridget.brown@ic.fbi.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	28,107	28,107	28,107	28,107
3011	Ob Bal: Obligations incurred: Expired accounts	42	73	303	0
3020	Ob Bal: Outlays (gross)	-1,262	-3,456	-9,906	-14,155
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-281	-1,366	-2,532	-13,952
3050	Ob Bal: EOY: Unpaid obligations	26,606	23,357	15,972	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-22,525	-22,525	-22,525	-22,525
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	157	1,452	17,778	22,525
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-22,367	-21,072	-4,747	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		5,582	5,582	5,582	5,582
3200	Obligated balance, end of year	=====	=====	=====	0
		4,239	2,285	11,225	0

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-85	-799	-16,248	-20,293
4011	Disc: Outlays from balances	1,262	3,456	9,906	14,155
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,262	3,456	9,906	14,155
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-29	-593	-1,469	-962
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-43	-60	-61	-1,270
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-73	-653	-1,529	-2,232
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	157	1,452	17,778	22,525
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		157	1,452	17,778	22,525
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,189	2,803	8,376	11,923
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,189	2,803	8,376	11,923

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Salaries and Expenses
 Treasury Account: Violent Crime Reduction Programs
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /X -8604
 FACTS II User: Bridget C. Brown / (202) 324-8247 / bridget.brown@ic.fbi.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1041	Unob Bal: Antic recov of prior year unpaid obl	2	2	2	0
1050	Unob Bal: Unobligated balance (total)	2	=====	2	0
1910	Total budgetary resources (disc. and mand.)	2	=====	2	0
Status of Budgetary Resources					
2203	Unob Bal: Apportioned: Anticipated	2	2	2	0
2490	Unob Bal: end of year	2	=====	2	0
2500	Total budgetary resources	2	=====	2	0
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4	4	4	4
3020	Ob Bal: Outlays (gross)	-4	-4	-4	-4
3100	Obligated balance, start of year	4	=====	4	4

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and Expenses
Treasury Account: Violent Crime Reduction Programs
Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /X -8604
FACTS II User: Bridget C. Brown / (202) 324-8247 / bridget.brown@ic.fbi.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	4	4	4	4
4020	Disc: Total outlays, gross		=====		
		4	4	4	4
4080	Disc: Outlays, net		=====		
		4	4	4	4
4190	Outlays, net (disc. and mand.)		=====		
		4	4	4	4

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 011-10-0200 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	843,812	843,812	843,812	843,812
1010	Unob Bal: Transferred to other accounts	0	-16,814	-110,438	0
1011	Unob Bal: Transferred from other accounts	111	61	10	10
1012	Unob Bal: Transfers betw expired\unexpired accts	0	15,464	87,564	-53,268
1021	Unob Bal: Recov of prior year unpaid obligations	65,665	146,654	205,140	273,698
1040	Unob Bal: Antic nonexpenditure transfers (net)	0	4,060	4,060	0
1041	Unob Bal: Antic recov of prior year unpaid obl	13,145	10,995	9,368	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		922,732	1,004,231	1,039,515	1,064,251
1100	BA: Disc: Appropriation	8,036,991	8,036,991	8,036,991	8,036,991
1120	BA: Disc: Approps transferred to other accounts	0	-9,843	-9,843	-9,843
1121	BA: Disc: Approps transferred from other accounts	0	2,281	2,281	2,281
1151	BA: Disc: Appropriations:Antic nonexpend trans net	-9,843	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		8,027,148	8,029,429	8,029,429	8,029,429
1700	BA: Disc: Spending auth: Collected	276,126	672,522	1,008,790	1,320,117
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	239,536	293,276	245,448	75,764
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	940,707	487,809	238,338	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,456,369	1,453,607	1,492,575	1,395,881
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		9,483,517	9,483,037	9,522,005	9,425,310
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		10,406,249	10,487,267	10,561,520	10,489,561

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 011-10-0200 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	2,267,441	4,283,249	6,038,396	8,165,299
2104	Reimbursable obligations incurred (total)	269,519	570,733	919,018	1,321,482
2201	Unob Bal: Apportioned: Avail in the current period	2,812,045	2,362,527	1,762,112	527,747
2202	Unob Bal: Apportioned: Avail in subsequent periods	3,566,017	2,235,685	1,120,472	0
2203	Unob Bal: Apportioned: Anticipated	944,010	502,864	251,766	0
2403	Unob Bal: Unapportioned: Other	547,217	532,210	469,756	475,032
2490	Unob Bal: end of year	=====	=====	=====	=====
		7,869,289	5,633,286	3,604,106	1,002,779
2500	Total budgetary resources	=====	=====	=====	=====
		10,406,249	10,487,267	10,561,520	10,489,561

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,770,003	2,770,003	2,770,003	2,770,003
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,497,211	4,794,444	6,881,277	9,406,183
3011	Ob Bal: Obligations incurred: Expired accounts	39,750	59,538	76,137	80,598
3020	Ob Bal: Outlays (gross)	-2,385,583	-4,559,058	-6,958,530	-9,227,610
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-10,857	-36,007	-46,823	-52,243
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-54,808	-110,646	-158,317	-221,455
3050	Ob Bal: EOY: Unpaid obligations	2,855,715	2,918,273	2,563,747	2,755,477
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-492,704	-492,704	-492,704	-492,704
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-453,820	-574,858	-642,413	-502,034
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	214,284	281,582	396,965	426,270
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-732,239	-785,980	-738,152	-568,467
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,277,299	2,277,299	2,277,299	2,277,299
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,123,476	2,132,294	1,825,595	2,187,009

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 011-10-0200 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000	Disc: Budget authority, gross	9,483,517	9,483,037	9,522,005	9,425,310
4010	Disc: Outlays from new authority	1,343,534	3,085,790	5,090,850	7,091,753
4011	Disc: Outlays from balances	1,042,050	1,473,268	1,867,680	2,135,857
4020	Disc: Total outlays, gross	2,385,583	4,559,058	6,958,530	9,227,610
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-190,083	-510,364	-763,870	-999,496
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-86,043	-162,158	-244,920	-320,621
4040	Disc: Offsets against gross BA and outlays (total)	-276,126	-672,522	-1,008,790	-1,320,117
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-453,820	-574,858	-642,413	-502,034
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	214,284	281,582	396,965	426,270
4060	Disc: Additional offsets against BA only (total)	-239,536	-293,276	-245,448	-75,764
4070	Disc: Budget authority, net	8,967,856	8,517,238	8,267,767	8,029,429
4080	Disc: Outlays, net	2,109,458	3,886,535	5,949,741	7,907,493
4180	Budget authority, net (disc. and mand.)	8,967,856	8,517,238	8,267,767	8,029,429
4190	Outlays, net (disc. and mand.)	2,109,458	3,886,535	5,949,741	7,907,493

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Construction
 Treasury Account: Construction
 Budget Account Id: 011-10-0203 Treasury Account Id: 15- - /X -0203
 FACTS II User: Bridget C. Brown / (202) 324-8247 / bridget.brown@ic.fbi.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	103,721	103,721	103,721	103,721
1021	Unob Bal: Recov of prior year unpaid obligations	824	3,734	7,038	16,728
1041	Unob Bal: Antic recov of prior year unpaid obl	9,576	8,016	12,962	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		114,121	115,471	123,721	120,449
1100	BA: Disc: Appropriation	80,982	80,982	80,982	80,982
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		80,982	80,982	80,982	80,982
1700	BA: Disc: Spending auth: Collected	0	0	0	1
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	1
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		80,982	80,982	80,982	80,983
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		195,103	196,453	204,703	201,432

Status of Budgetary Resources

2002	Biometrics Technology Cen	32	32	87	3,095
2002	Terrorist Explosive Devic	0	0	7,948	7,948
2002	Secure Work Environment P	14,080	33,258	56,699	88,712
2002	Quantico	0	603	3,500	4,840
2002	Other FBI Construction Pr	30	147	147	147
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		14,142	34,041	68,382	104,742
2201	Unob Bal: Apportioned: Avail in the current period	114,585	154,396	123,360	96,689
2203	Unob Bal: Apportioned: Anticipated	9,576	8,016	12,962	0
2403	Unob Bal: Unapportioned: Other	56,801	0	0	1
2490	Unob Bal: end of year	=====	=====	=====	=====
		180,961	162,412	136,321	96,690
2500	Total budgetary resources	=====	=====	=====	=====
		195,103	196,453	204,703	201,432

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Construction
 Treasury Account: Construction
 Budget Account Id: 011-10-0203 Treasury Account Id: 15- - /X -0203
 FACTS II User: Bridget C. Brown / (202) 324-8247 / bridget.brown@ic.fbi.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	395,268	395,268	395,268	395,268
3010	Ob Bal: Obligations incurred: Unexpired accounts	14,142	34,041	68,382	104,742
3020	Ob Bal: Outlays (gross)	-38,677	-80,382	-118,193	-166,510
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-824	-3,734	-7,038	-16,728
3050	Ob Bal: EOY: Unpaid obligations	369,908	345,193	338,418	316,772
3100	Obligated balance, start of year	=====	=====	=====	=====
		395,268	395,268	395,268	395,268
3200	Obligated balance, end of year	=====	=====	=====	=====
		369,908	345,193	338,418	316,772

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		80,982	80,982	80,982	80,983
4010	Disc: Outlays from new authority	0	3,098	8,053	26,434
4011	Disc: Outlays from balances	38,677	77,284	110,140	140,076
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		38,677	80,382	118,193	166,510
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-1
4040	Disc: Offsets against gross BA and outlays (total)	0	0	0	-1
4070	Disc: Budget authority, net	=====	=====	=====	=====
		80,982	80,982	80,982	80,982
4080	Disc: Outlays, net	=====	=====	=====	=====
		38,677	80,382	118,192	166,509
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		80,982	80,982	80,982	80,982
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		38,677	80,382	118,192	166,509

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Account Total, Construction
 Treasury Account:
 Budget Account Id: 011-10-0203 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	103,721	103,721	103,721	103,721
1021	Unob Bal: Recov of prior year unpaid obligations	824	3,734	7,038	16,728
1041	Unob Bal: Antic recov of prior year unpaid obl	9,576	8,016	12,962	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		114,121	115,471	123,721	120,449
1100	BA: Disc: Appropriation	80,982	80,982	80,982	80,982
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		80,982	80,982	80,982	80,982
1700	BA: Disc: Spending auth: Collected	0	0	0	1
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	1
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		80,982	80,982	80,982	80,983
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		195,103	196,453	204,703	201,432

Status of Budgetary Resources

2004	Direct obligations incurred (total)	14,142	34,041	68,382	104,742
2201	Unob Bal: Apportioned: Avail in the current period	114,585	154,396	123,360	96,689
2203	Unob Bal: Apportioned: Anticipated	9,576	8,016	12,962	0
2403	Unob Bal: Unapportioned: Other	56,801	0	0	1
2490	Unob Bal: end of year	=====	=====	=====	=====
		180,961	162,412	136,321	96,690
2500	Total budgetary resources	=====	=====	=====	=====
		195,103	196,453	204,703	201,432

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Account Total, Construction
 Treasury Account:
 Budget Account Id: 011-10-0203 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	395,268	395,268	395,268	395,268
3010	Ob Bal: Obligations incurred: Unexpired accounts	14,142	34,041	68,382	104,742
3020	Ob Bal: Outlays (gross)	-38,677	-80,382	-118,193	-166,510
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-824	-3,734	-7,038	-16,728
3050	Ob Bal: EOY: Unpaid obligations	369,908	345,193	338,418	316,772
3100	Obligated balance, start of year	=====	=====	=====	=====
		395,268	395,268	395,268	395,268
3200	Obligated balance, end of year	=====	=====	=====	=====
		369,908	345,193	338,418	316,772

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		80,982	80,982	80,982	80,983
4010	Disc: Outlays from new authority	0	3,098	8,053	26,434
4011	Disc: Outlays from balances	38,677	77,284	110,140	140,076
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		38,677	80,382	118,193	166,510
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-1
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	=====	=====
		0	0	0	-1
4070	Disc: Budget authority, net	=====	=====	=====	=====
		80,982	80,982	80,982	80,982
4080	Disc: Outlays, net	=====	=====	=====	=====
		38,677	80,382	118,192	166,509
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		80,982	80,982	80,982	80,982
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		38,677	80,382	118,192	166,509

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Bureau Total, Non-Financing Accounts Federal Bureau of Investiga
 Treasury Account:
 Budget Account Id: 011-10- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	947,533	947,533	947,533	947,533
1010	Unob Bal: Transferred to other accounts	0	-16,814	-110,438	0
1011	Unob Bal: Transferred from other accounts	111	61	10	10
1012	Unob Bal: Transfers betw expired\unexpired accts	0	15,464	87,564	-53,268
1021	Unob Bal: Recov of prior year unpaid obligations	66,489	150,387	212,178	290,425
1040	Unob Bal: Antic nonexpenditure transfers (net)	0	4,060	4,060	0
1041	Unob Bal: Antic recov of prior year unpaid obl	22,721	19,011	22,330	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,036,853	1,119,702	1,163,236	1,184,699
1100	BA: Disc: Appropriation	8,117,973	8,117,973	8,117,973	8,117,973
1120	BA: Disc: Approps transferred to other accounts	0	-9,843	-9,843	-9,843
1121	BA: Disc: Approps transferred from other accounts	0	2,281	2,281	2,281
1151	BA: Disc: Appropriations:Antic nonexpend trans net	-9,843	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		8,108,130	8,110,411	8,110,411	8,110,411
1700	BA: Disc: Spending auth: Collected	276,126	672,522	1,008,790	1,320,118
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	239,536	293,276	245,448	75,764
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	940,707	487,809	238,338	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,456,369	1,453,607	1,492,575	1,395,882
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		9,564,499	9,564,019	9,602,987	9,506,294
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		10,601,352	10,683,720	10,766,223	10,690,993

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Bureau Total, Non-Financing Accounts Federal Bureau of Investiga
 Treasury Account:
 Budget Account Id: 011-10- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	2,281,583	4,317,290	6,106,777	8,270,041
2104	Reimbursable obligations incurred (total)	269,519	570,733	919,018	1,321,482
2201	Unob Bal: Apportioned: Avail in the current period	2,926,630	2,516,923	1,885,472	624,435
2202	Unob Bal: Apportioned: Avail in subsequent periods	3,566,017	2,235,685	1,120,472	0
2203	Unob Bal: Apportioned: Anticipated	953,586	510,880	264,728	0
2403	Unob Bal: Unapportioned: Other	604,018	532,210	469,756	475,034
2490	Unob Bal: end of year	=====	=====	=====	=====
		8,050,250	5,795,698	3,740,427	1,099,469
2500	Total budgetary resources	=====	=====	=====	=====
		10,601,352	10,683,720	10,766,223	10,690,993

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,165,270	3,165,270	3,165,270	3,165,270
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,511,352	4,828,485	6,949,658	9,510,925
3011	Ob Bal: Obligations incurred: Expired accounts	39,750	59,538	76,137	80,598
3020	Ob Bal: Outlays (gross)	-2,424,261	-4,639,439	-7,076,723	-9,394,120
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-11,681	-39,741	-53,861	-68,971
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-54,808	-110,646	-158,317	-221,455
3050	Ob Bal: EOY: Unpaid obligations	3,225,623	3,263,466	2,902,165	3,072,249
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-492,704	-492,704	-492,704	-492,704
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-453,820	-574,858	-642,413	-502,034
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	214,284	281,582	396,965	426,270
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-732,239	-785,980	-738,152	-568,467
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,672,567	2,672,567	2,672,567	2,672,567
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,493,384	2,477,486	2,164,014	2,503,781

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Bureau Total, Non-Financing Accounts Federal Bureau of Investiga
 Treasury Account:
 Budget Account Id: 011-10- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		9,564,499	9,564,019	9,602,987	9,506,294
4010 Disc:	Outlays from new authority	1,343,534	3,088,888	5,098,903	7,118,187
4011 Disc:	Outlays from balances	1,080,727	1,550,552	1,977,820	2,275,933
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		2,424,261	4,639,439	7,076,723	9,394,120
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	-190,083	-510,364	-763,870	-999,497
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	-86,043	-162,158	-244,920	-320,621
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-276,126	-672,522	-1,008,790	-1,320,118
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	-453,820	-574,858	-642,413	-502,034
4051 Disc:	Offset, BA: Chng in uncol pay, Fed src, exp	214,284	281,582	396,965	426,270
4060,Disc:	Additional offsets against BA only (total)	=====	=====	=====	=====
		-239,536	-293,276	-245,448	-75,764
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		9,048,838	8,598,220	8,348,749	8,110,411
4080,Disc:	Outlays, net	=====	=====	=====	=====
		2,148,135	3,966,917	6,067,933	8,074,002
4180,Budget authority, net (disc. and mand.)		=====	=====	=====	=====
		9,048,838	8,598,220	8,348,749	8,110,411
4190,Outlays, net (disc. and mand.)		=====	=====	=====	=====
		2,148,135	3,966,917	6,067,933	8,074,002

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /X -1100
 FACTS II User: Tracy Dennis / (202) 307-7087 / tracy.l.matthews@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	41,486	41,486	41,486	41,486
1012	Unob Bal: Transfers betw expired\unexpired accts	0	58,100	58,100	60,056
1021	Unob Bal: Recov of prior year unpaid obligations	1,567	3,947	19,014	22,144
1040	Unob Bal: Antic nonexpenditure transfers (net)	50,100	2,000	2,000	0
1041	Unob Bal: Antic recov of prior year unpaid obl	15,423	29,043	13,976	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		108,576	134,576	134,576	123,686
1121	BA: Disc: Approps transferred from other accounts	0	12,500	12,500	12,500
1131	BA: Disc: Unob bal of approps permanently reduced	0	-10,000	-10,000	-10,000
1151	BA: Disc: Appropriations:Antic nonexpend trans net	12,500	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		12,500	2,500	2,500	2,500
1700	BA: Disc: Spending auth: Collected	2,891	7,197	13,385	22,313
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-346	4,788	2,132	-3,795
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	21,528	12,088	9,874	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		24,074	24,074	25,390	18,517
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		36,574	26,574	27,890	21,017
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		145,149	161,149	162,466	144,703

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /X -1100
 FACTS II User: Tracy Dennis / (202) 307-7087 / tracy.l.matthews@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2001	Direct obs incurred: Category A (by quarter)	9,841	11,906	14,248	60,229
2002	SPECTRUM	3,182	8,733	16,837	29,187
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		13,024	20,639	31,085	89,415
2101	Reimbursable obs incurred: Category A (by quarter)	3,941	5,549	10,166	19,814
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		3,941	5,549	10,166	19,814
2201	Unob Bal: Apportioned: Avail in the current period	28,633	78,348	102,049	35,471
2202	Unob Bal: Apportioned: Avail in subsequent periods	73,502	42,234	10,868	0
2203	Unob Bal: Apportioned: Anticipated	26,049	24,229	14,981	0
2403	Unob Bal: Unapportioned: Other	0	-9,850	-6,683	4
2490	Unob Bal: end of year	=====	=====	=====	=====
		128,185	134,962	121,215	35,475
2500	Total budgetary resources	=====	=====	=====	=====
		145,149	161,149	162,466	144,703

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	61,784	61,784	61,784	61,784
3010	Ob Bal: Obligations incurred: Unexpired accounts	16,964	26,188	41,251	109,229
3020	Ob Bal: Outlays (gross)	-12,136	-23,771	-38,780	-92,814
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,567	-3,947	-19,014	-22,144
3050	Ob Bal: EOY: Unpaid obligations	65,046	60,254	45,241	56,055
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-30,326	-30,326	-30,326	-30,326
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	346	-4,788	-2,132	3,795
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-29,980	-35,114	-32,457	-26,530
3100	Obligated balance, start of year	=====	=====	=====	=====
		31,459	31,459	31,459	31,459
3200	Obligated balance, end of year	=====	=====	=====	=====
		35,066	25,139	12,784	29,525

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /X -1100
 FACTS II User: Tracy Dennis / (202) 307-7087 / tracy.l.matthews@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		36,574	26,574	27,890	21,017
4010	Disc: Outlays from new authority	3,412	8,766	23,004	73,177
4011	Disc: Outlays from balances	8,724	15,006	15,776	19,637
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		12,136	23,771	38,780	92,814
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-2,889	-7,142	-13,327	-22,254
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-2	-56	-57	-59
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-2,891	-7,197	-13,385	-22,313
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	346	-4,788	-2,132	3,795
4060	Disc: Additional offsets against BA only (total)	346	-4,788	-2,132	3,795
4070	Disc: Budget authority, net	=====	=====	=====	=====
		34,028	14,588	12,374	2,500
4080	Disc: Outlays, net	=====	=====	=====	=====
		9,245	16,574	25,395	70,502
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		34,028	14,588	12,374	2,500
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		9,245	16,574	25,395	70,502

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- -09/14-1100
 FACTS II User: Casey L. Mcallister / (202) 307-4589 / casey.l.mcallister@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	16,200
1750	BA: Disc: Spending auth: Total		=====		=====
		0	0	0	16,200
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	16,200
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	16,200

Status of Budgetary Resources

2102	Afghanistan	0	0	0	5,440
2104	Reimbursable obligations incurred (total)		=====		=====
		0	0	0	5,440
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	10,760
2490	Unob Bal: end of year		=====		=====
		0	0	0	10,760
2500	Total budgetary resources		=====		=====
		0	0	0	16,200

10/23/12
 16:01:51
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- -09/14-1100
 FACTS II User: Casey L. Mcallister / (202) 307-4589 / casey.l.mcallister@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	5,440
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	5,440
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	0	-16,200
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	0	-16,200
3200	Obligated balance, end of year		=====		=====
		0	0	0	-10,760

BA & O, Net

4000	Disc: Budget authority, gross		=====		=====
		0	0	0	16,200
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	0	-16,200
4060	Disc: Additional offsets against BA only (total)		=====		=====
		0	0	0	-16,200

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- -12/13-1100
 FACTS II User: Casey L. Mcallister / (202) 307-4589 / casey.l.mcallister@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1121	BA: Disc: Approps transferred from other accounts	0	15,183	15,399	15,399
1151	BA: Disc: Appropriations:Antic nonexpend trans net	30,500	15,317	101	0
1160,BA:	Disc: Appropriation (total)	=====	=====	=====	=====
		30,500	30,500	15,500	15,399
1700	BA: Disc: Spending auth: Collected	585	1,437	3,045	15,430
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	3,615	3,693	13,553	6,693
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	7,500	6,570	18,602	0
1750,BA:	Disc: Spending auth: Total	=====	=====	=====	=====
		11,700	11,700	35,200	22,124
1900,	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		42,200	42,200	50,700	37,523
1910,	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		42,200	42,200	50,700	37,523

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	2,362	4,381
2004,	Direct obligations incurred (total)		=====	=====	=====
		0	0	2,362	4,381
2101	Reimbursable obs incurred: Category A (by quarter)	130	226	392	14,132
2104,	Reimbursable obligations incurred (total)		=====	=====	=====
		130	226	392	14,132
2201	Unob Bal: Apportioned: Avail in the current period	4,070	19,857	29,242	19,010
2202	Unob Bal: Apportioned: Avail in subsequent periods	17,056	6,272	3,303	0
2203	Unob Bal: Apportioned: Anticipated	20,944	15,845	15,401	0
2490,	Unob Bal: end of year	=====	=====	=====	=====
		42,070	41,974	47,946	19,010
2500,	Total budgetary resources	=====	=====	=====	=====
		42,200	42,200	50,700	37,523

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- -12/13-1100
 FACTS II User: Casey L. Mcallister / (202) 307-4589 / casey.l.mcallister@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	130	226	2,754	18,513
3020	Ob Bal: Outlays (gross)	0	-110	-797	-11,524
3050	Ob Bal: EOY: Unpaid obligations	130	116	1,957	6,989
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-3,615	-3,693	-13,553	-6,693
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-3,615	-3,693	-13,553	-6,693
3200	Obligated balance, end of year	=====	=====	=====	
		-3,485	-3,577	-11,596	296

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		42,200	42,200	50,700	37,523
4010	Disc: Outlays from new authority	0	110	797	11,524
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		0	110	797	11,524
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-570	-1,307	-2,603	-14,886
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-14	-131	-442	-544
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-585	-1,437	-3,045	-15,430
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-3,615	-3,693	-13,553	-6,693
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-3,615	-3,693	-13,553	-6,693
4070	Disc: Budget authority, net	=====	=====	=====	=====
		38,000	37,070	34,102	15,399
4080	Disc: Outlays, net	=====	=====	=====	=====
		-585	-1,327	-2,248	-3,907
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		38,000	37,070	34,102	15,399
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-585	-1,327	-2,248	-3,907

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- -11/12-1100
 FACTS II User: Casey L. Mcallister / (202) 307-4589 / casey.l.mcallister@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	33,845	33,845	33,845	33,845
1011	Unob Bal: Transferred from other accounts	285	696	483	44
1021	Unob Bal: Recov of prior year unpaid obligations	246	362	413	481
1040	Unob Bal: Antic nonexpenditure transfers (net)	42,403	41,992	304	0
1041	Unob Bal: Antic recov of prior year unpaid obl	767	651	630	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		77,546	77,546	35,675	34,370
1700	BA: Disc: Spending auth: Collected	314	756	1,241	1,762
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-259	-701	-1,945	-2,884
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	4,088	4,088	4,846	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		4,143	4,143	4,143	-1,121
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		4,143	4,143	4,143	-1,121
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		81,689	81,689	39,817	33,249

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	5,571	11,398	13,367	15,545
2002	Afghanistan	5,986	10,339	14,167	14,469
2002	Merida	110	251	351	328
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		11,667	21,988	27,886	30,342
2101	Reimbursable obs incurred: Category A (by quarter)	350	1,975	2,014	2,154
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		350	1,975	2,014	2,154
2201	Unob Bal: Apportioned: Avail in the current period	22,414	10,996	4,138	753
2202	Unob Bal: Apportioned: Avail in subsequent periods	2,000	1,272	848	0
2203	Unob Bal: Apportioned: Anticipated	45,258	45,458	4,932	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		69,672	57,726	9,918	753

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- -11/12-1100
 FACTS II User: Casey L. Mcallister / (202) 307-4589 / casey.l.mcallister@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2500	Total budgetary resources	===== 81,689	===== 81,689	===== 39,817	===== 33,249

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,306	3,306	3,306	3,306
3010	Ob Bal: Obligations incurred: Unexpired accounts	12,017	23,963	29,899	32,496
3020	Ob Bal: Outlays (gross)	-7,193	-14,467	-24,462	-30,319
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-246	-362	-413	-481
3050	Ob Bal: EOY: Unpaid obligations	7,884	12,440	8,330	5,003
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-4,025	-4,025	-4,025	-4,025
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	259	701	1,945	2,884
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-3,766	-3,324	-2,080	-1,141
3100	Obligated balance, start of year	===== -719	===== -719	===== -719	===== -719
3200	Obligated balance, end of year	===== 4,118	===== 9,116	===== 6,250	===== 3,861

BA & O, Net

4000	Disc: Budget authority, gross	===== 4,143	===== 4,143	===== 4,143	===== -1,121
4011	Disc: Outlays from balances	7,193	14,467	24,462	30,319
4020	Disc: Total outlays, gross	===== 7,193	===== 14,467	===== 24,462	===== 30,319
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-177	-576	-970	-1,455
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-137	-180	-271	-307
4040	Disc: Offsets against gross BA and outlays (total)	===== -314	===== -756	===== -1,241	===== -1,762
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	259	701	1,945	2,884
4060	Disc: Additional offsets against BA only (total)	259	701	1,945	2,884
4070	Disc: Budget authority, net	===== 4,088	===== 4,088	===== 4,846	===== 0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- -11/12-1100
FACTS II User: Casey L. Mcallister / (202) 307-4589 / casey.l.mcallister@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	===== 6,879	===== 13,711	===== 23,221	===== 28,556
4180	Budget authority, net (disc. and mand.)	===== 4,088	===== 4,088	===== 4,846	 0
4190	Outlays, net (disc. and mand.)	===== 6,879	===== 13,711	===== 23,221	===== 28,556

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /12-1100
 FACTS II User: Casey L. Mcallister / (202) 307-4589 / casey.l.mcallister@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	2,025,000	2,025,000	2,025,000	2,025,000
1120	BA: Disc: Approps transferred to other accounts	0	-666	-666	-666
1151	BA: Disc: Appropriations:Antic nonexpnd trans net	-666	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		2,024,334	2,024,334	2,024,334	2,024,334
1700	BA: Disc: Spending auth: Collected	32,788	162,094	259,642	351,164
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	224,848	278,464	200,540	129,156
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	293,364	110,442	90,819	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		551,000	551,000	551,000	480,320
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,575,334	2,575,334	2,575,334	2,504,653
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,575,334	2,575,334	2,575,334	2,504,653

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	549,562	1,014,858	1,508,395	2,016,212
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		549,562	1,014,858	1,508,395	2,016,212
2101	Reimbursable obs incurred: Category A (by quarter)	153,667	281,791	376,524	458,291
2102	Afghanistan	0	0	0	21,238
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		153,667	281,791	376,524	479,528
2201	Unob Bal: Apportioned: Avail in the current period	179,407	280,213	266,448	8,913
2202	Unob Bal: Apportioned: Avail in subsequent periods	1,591,834	926,056	360,278	0
2203	Unob Bal: Apportioned: Anticipated	100,864	72,416	63,689	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,872,105	1,278,685	690,415	8,913
2500	Total budgetary resources	=====	=====	=====	=====
		2,575,334	2,575,334	2,575,334	2,504,653

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /12-1100
 FACTS II User: Casey L. Mcallister / (202) 307-4589 / casey.l.mcallister@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	703,229	1,296,648	1,884,919	2,495,741
3020	Ob Bal: Outlays (gross)	-356,393	-834,235	-1,389,518	-1,973,854
3050	Ob Bal: EOY: Unpaid obligations	346,836	462,413	495,401	521,886
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-224,848	-278,464	-200,540	-129,156
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-224,848	-278,464	-200,540	-129,156
3200	Obligated balance, end of year	=====	=====	=====	=====
		121,988	183,949	294,862	392,731

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		2,575,334	2,575,334	2,575,334	2,504,653
4010	Disc: Outlays from new authority	356,393	834,235	1,389,518	1,973,854
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		356,393	834,235	1,389,518	1,973,854
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-32,758	-161,932	-259,283	-350,350
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-30	-162	-359	-814
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-32,788	-162,094	-259,642	-351,164
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-224,848	-278,464	-200,540	-129,156
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-224,848	-278,464	-200,540	-129,156
4070	Disc: Budget authority, net	=====	=====	=====	=====
		2,317,698	2,134,776	2,115,152	2,024,334
4080	Disc: Outlays, net	=====	=====	=====	=====
		323,605	672,141	1,129,876	1,622,690
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		2,317,698	2,134,776	2,115,152	2,024,334
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		323,605	672,141	1,129,876	1,622,690

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- -10/11-1100
 FACTS II User: Joanne Sheppard / (202) 353-7033 / joanne.e.sheppard@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	176	176	176	176
1021	Unob Bal: Recov of prior year unpaid obligations	2,151	2,502	2,862	3,161
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,327	2,678	3,038	3,337
1700	BA: Disc: Spending auth: Collected	242	291	286	290
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-233	-270	-270	-298
1750	BA: Disc: Spending auth: Total		=====		
		9	21	15	-8
1900	Budget authority total (disc. and mand.)		=====		
		9	21	15	-8
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,336	2,699	3,053	3,329

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	28	29	29	29
2002	AFGHAN	46	98	419	421
2002	SWB	1,631	1,636	1,637	1,637
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,705	1,763	2,085	2,087
2403	Unob Bal: Unapportioned: Other	631	937	968	1,242
2490	Unob Bal: end of year		=====		=====
		631	937	968	1,242
2500	Total budgetary resources	=====	=====	=====	=====
		2,336	2,699	3,053	3,329

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- -10/11-1100
 FACTS II User: Joanne Sheppard / (202) 353-7033 / joanne.e.sheppard@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	34,096	34,096	34,096	34,096
3011	Ob Bal: Obligations incurred: Expired accounts	1,705	1,763	2,085	2,087
3020	Ob Bal: Outlays (gross)	-12,337	-19,563	-25,870	-29,396
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,151	-2,502	-2,862	-3,161
3050	Ob Bal: EOY: Unpaid obligations	21,312	13,794	7,450	3,627
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-298	-298	-298	-298
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	233	270	270	298
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-65	-28	-28	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		33,798	33,798	33,798	33,798
3200	Obligated balance, end of year	=====	=====	=====	=====
		21,248	13,766	7,422	3,627

BA & O, Net

4000	Disc: Budget authority, gross	9	21	15	-8
4011	Disc: Outlays from balances	12,337	19,563	25,870	29,396
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		12,337	19,563	25,870	29,396
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-195	-234	-227	-231
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-47	-58	-59	-59
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-242	-291	-286	-290
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	233	270	270	298
4060	Disc: Additional offsets against BA only (total)	233	270	270	298
4080	Disc: Outlays, net	=====	=====	=====	=====
		12,096	19,272	25,584	29,105
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		12,096	19,272	25,584	29,105

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /11-1100
 FACTS II User: Joanne Sheppard / (202) 353-7033 / joanne.e.sheppard@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	5,130	5,130	5,130	5,130
1010	Unob Bal: Transferred to other accounts	0	-20,025	-20,025	0
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-20,025
1021	Unob Bal: Recov of prior year unpaid obligations	19,951	35,836	46,790	57,111
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		25,081	20,941	31,895	42,217
1700	BA: Disc: Spending auth: Collected	59,957	82,974	94,408	97,859
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-63,209	-85,587	-102,236	-107,461
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-3,252	-2,613	-7,827	-9,602
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-3,252	-2,613	-7,827	-9,602
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		21,830	18,329	24,068	32,615

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	3,281	6,361	7,618	7,742
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		3,281	6,361	7,618	7,742
2101	Reimbursable obs incurred: Category A (by quarter)	391	488	640	672
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		391	488	640	672
2403	Unob Bal: Unapportioned: Other	18,158	11,480	15,810	24,201
2490	Unob Bal: end of year	=====	=====	=====	=====
		18,158	11,480	15,810	24,201
2500	Total budgetary resources	=====	=====	=====	=====
		21,830	18,329	24,068	32,615

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /11-1100
 FACTS II User: Joanne Sheppard / (202) 353-7033 / joanne.e.sheppard@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	482,862	482,862	482,862	482,862
3011	Ob Bal: Obligations incurred: Expired accounts	3,672	6,849	8,258	8,414
3020	Ob Bal: Outlays (gross)	-219,955	-305,583	-359,254	-392,451
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-19,951	-35,836	-46,790	-57,111
3050	Ob Bal: EOY: Unpaid obligations	246,628	148,292	85,076	41,713
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-112,882	-112,882	-112,882	-112,882
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	63,209	85,587	102,236	107,461
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-49,673	-27,295	-10,646	-5,421
3100	Obligated balance, start of year	=====	=====	=====	=====
		369,980	369,980	369,980	369,980
3200	Obligated balance, end of year	=====	=====	=====	=====
		196,955	120,997	74,430	36,292

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-3,252	-2,613	-7,827	-9,602
4011	Disc: Outlays from balances	219,955	305,583	359,254	392,451
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		219,955	305,583	359,254	392,451
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-59,064	-81,616	-91,973	-95,345
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-893	-1,358	-2,436	-2,514
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-59,957	-82,974	-94,408	-97,859
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	63,209	85,587	102,236	107,461
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		63,209	85,587	102,236	107,461
4080	Disc: Outlays, net	=====	=====	=====	=====
		159,998	222,609	264,846	294,592
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		159,998	222,609	264,846	294,592

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- -09/10-1100
 FACTS II User: Stewart T. Knott / (202) 307-7236 / stewart.t.knott3@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	531	531	531	531
1021	Unob Bal: Recov of prior year unpaid obligations	9	63	111	126
1050	Unob Bal: Unobligated balance (total)		=====		
		540	594	643	657
1910	Total budgetary resources (disc. and mand.)		=====		
		540	594	643	657

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	1	0	0	0
2002	Afghanistan	0	3	4	4
2004	Direct obligations incurred (total)		=====		
		1	3	4	4
2403	Unob Bal: Unapportioned: Other	539	592	639	653
2490	Unob Bal: end of year		=====		
		539	592	639	653
2500	Total budgetary resources		=====		
		540	594	643	657

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	7,722	7,722	7,722	7,722
3011	Ob Bal: Obligations incurred: Expired accounts	1	3	4	4
3020	Ob Bal: Outlays (gross)	-2,966	-3,864	-4,323	-4,758
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-9	-63	-111	-126
3050	Ob Bal: EOY: Unpaid obligations	4,749	3,798	3,292	2,842
3100	Obligated balance, start of year	=====	=====	=====	=====
		7,722	7,722	7,722	7,722
3200	Obligated balance, end of year	=====	=====	=====	=====
		4,749	3,798	3,292	2,842

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- -09/10-1100
FACTS II User: Stewart T. Knott / (202) 307-7236 / stewart.t.knott3@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	2,966	3,864	4,323	4,758
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,966	3,864	4,323	4,758
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,966	3,863	4,323	4,758
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,966	3,863	4,323	4,758

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /10-1100
 FACTS II User: Joanne Sheppard / (202) 353-7033 / joanne.e.sheppard@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	24,036	24,036	24,036	24,036
1010	Unob Bal: Transferred to other accounts	0	-27,925	-27,925	0
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-27,925
1021	Unob Bal: Recov of prior year unpaid obligations	4,422	8,137	10,654	12,848
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		28,458	4,248	6,765	8,959
1700	BA: Disc: Spending auth: Collected	3,946	5,730	5,963	6,141
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-4,864	-6,484	-7,358	-7,570
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-918	-753	-1,395	-1,429
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-918	-753	-1,395	-1,429
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		27,540	3,495	5,370	7,530

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	202	354	455	523
2004	Direct obligations incurred (total)		=====		
		202	354	455	523
2101	Reimbursable obs incurred: Category A (by quarter)	38	42	43	43
2104	Reimbursable obligations incurred (total)		=====		
		38	42	43	43
2403	Unob Bal: Unapportioned: Other	27,301	3,100	4,872	6,964
2490	Unob Bal: end of year	=====	=====	=====	=====
		27,301	3,100	4,872	6,964
2500	Total budgetary resources	=====	=====	=====	=====
		27,540	3,495	5,370	7,530

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /10-1100
 FACTS II User: Joanne Sheppard / (202) 353-7033 / joanne.e.sheppard@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	41,024	41,024	41,024	41,024
3011	Ob Bal: Obligations incurred: Expired accounts	239	395	498	567
3020	Ob Bal: Outlays (gross)	-12,192	-17,092	-18,948	-21,410
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-4,422	-8,137	-10,654	-12,848
3050	Ob Bal: EOY: Unpaid obligations	24,650	16,191	11,920	7,333
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-7,928	-7,928	-7,928	-7,928
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	4,864	6,484	7,358	7,570
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-3,065	-1,445	-571	-358
3100	Obligated balance, start of year	=====	=====	=====	=====
		33,096	33,096	33,096	33,096
3200	Obligated balance, end of year	=====	=====	=====	=====
		21,585	14,746	11,349	6,975

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-918	-753	-1,395	-1,429
4011	Disc: Outlays from balances	12,192	17,092	18,948	21,410
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		12,192	17,092	18,948	21,410
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-3,887	-5,592	-5,751	-5,920
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-59	-139	-212	-221
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-3,946	-5,730	-5,963	-6,141
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	4,864	6,484	7,358	7,570
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		4,864	6,484	7,358	7,570
4080	Disc: Outlays, net	=====	=====	=====	=====
		8,246	11,361	12,986	15,269
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		8,246	11,361	12,986	15,269

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- -08/09-1100
 FACTS II User: Tracy Dennis / (202) 307-7087 / tracy.l.matthews@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,728	2,728	2,728	2,728
1021	Unob Bal: Recov of prior year unpaid obligations	61	61	70	70
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,789	2,789	2,798	2,798
1700	BA: Disc: Spending auth: Collected	0	112	6	6
1750	BA: Disc: Spending auth: Total	0	=====	6	6
		0	112	6	6
1900	Budget authority total (disc. and mand.)	0	=====	6	6
		0	112	6	6
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,789	2,901	2,804	2,804

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	2,789	2,901	2,804	2,804
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,789	2,901	2,804	2,804
2500	Total budgetary resources	=====	=====	=====	=====
		2,789	2,901	2,804	2,804

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- -08/09-1100
 FACTS II User: Tracy Dennis / (202) 307-7087 / tracy.l.matthews@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	195	195	195	195
3020	Ob Bal: Outlays (gross)	-21	-120	-125	-125
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-61	-61	-70	-70
3050	Ob Bal: EOY: Unpaid obligations	114	14	0	0
3100	Obligated balance, start of year		=====		
		195	195	195	195
3200	Obligated balance, end of year		=====		
		114	14	0	0

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	112	6	6
4011	Disc: Outlays from balances	21	120	125	125
4020	Disc: Total outlays, gross		=====		
		21	120	125	125
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-6	-6	-6
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-106	0	0
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-112	-6	-6
4080	Disc: Outlays, net		=====		
		21	8	120	120
4190	Outlays, net (disc. and mand.)		=====		
		21	8	120	120

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /09-1100
 FACTS II User: Casey L. Mcallister / (202) 307-4589 / casey.l.mcallister@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	5,853	5,853	5,853	5,853
1010	Unob Bal: Transferred to other accounts	0	-7,500	-7,500	0
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-7,500
1021	Unob Bal: Recov of prior year unpaid obligations	1,380	2,638	3,111	5,334
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		7,232	990	1,464	3,686
1700	BA: Disc: Spending auth: Collected	152	182	283	444
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-140	-165	-303	-485
1750	BA: Disc: Spending auth: Total		=====		
		12	17	-20	-41
1900	Budget authority total (disc. and mand.)		=====		
		12	17	-20	-41
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		7,244	1,008	1,444	3,646

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	24	85	79	221
2004	Direct obligations incurred (total)		=====		
		24	85	79	221
2101	Reimbursable obs incurred: Category A (by quarter)	3	3	126	216
2104	Reimbursable obligations incurred (total)		=====		
		3	3	126	216
2403	Unob Bal: Unapportioned: Other	7,218	921	1,238	3,209
2490	Unob Bal: end of year	=====	=====	=====	=====
		7,218	921	1,238	3,209
2500	Total budgetary resources	=====	=====	=====	=====
		7,244	1,008	1,444	3,646

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /09-1100
 FACTS II User: Casey L. Mcallister / (202) 307-4589 / casey.l.mcallister@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	11,071	11,071	11,071	11,071
3011	Ob Bal: Obligations incurred: Expired accounts	26	87	206	437
3020	Ob Bal: Outlays (gross)	-535	-1,329	-2,272	-2,662
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,380	-2,638	-3,111	-5,334
3050	Ob Bal: EOY: Unpaid obligations	9,183	7,192	5,894	3,513
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-633	-633	-633	-633
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	140	165	303	485
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-493	-468	-330	-148
3100	Obligated balance, start of year	=====	=====	=====	=====
		10,439	10,439	10,439	10,439
3200	Obligated balance, end of year	=====	=====	=====	=====
		8,689	6,723	5,564	3,364

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	=====
		12	17	-20	-41
4011	Disc: Outlays from balances	535	1,329	2,272	2,662
4020	Disc: Total outlays, gross		=====	=====	=====
		535	1,329	2,272	2,662
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-113	-138	-153	-307
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-39	-44	-130	-137
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		-152	-182	-283	-444
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	140	165	303	485
4060	Disc: Additional offsets against BA only (total)		=====		
		140	165	303	485
4080	Disc: Outlays, net		=====	=====	=====
		383	1,147	1,989	2,218
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		383	1,147	1,989	2,218

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- -07/08-1100
 FACTS II User: Tracy Dennis / (202) 307-7087 / tracy.l.matthews@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	313	313	313	313
1050	Unob Bal: Unobligated balance (total)		=====		
		313	313	313	313
1910	Total budgetary resources (disc. and mand.)		=====		
		313	313	313	313

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	313	313	313	313
2490	Unob Bal: end of year		=====		
		313	313	313	313
2500	Total budgetary resources		=====		
		313	313	313	313

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	63	63	63	63
3050	Ob Bal: EOY: Unpaid obligations	63	63	63	63
3100	Obligated balance, start of year		=====		
		63	63	63	63
3200	Obligated balance, end of year		=====		
		63	63	63	63

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /08-1100
 FACTS II User: Joanne Sheppard / (202) 353-7033 / joanne.e.sheppard@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,750	1,750	1,750	1,750
1010	Unob Bal: Transferred to other accounts	0	-1,900	-1,900	0
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-1,900
1021	Unob Bal: Recov of prior year unpaid obligations	162	224	463	543
1050	Unob Bal: Unobligated balance (total)	=====	=====		
		1,911	73	313	393
1700	BA: Disc: Spending auth: Collected	4	84	124	590
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-10	-23	-482
1750	BA: Disc: Spending auth: Total		=====		
		4	74	101	108
1900	Budget authority total (disc. and mand.)		=====		
		4	74	101	108
1910	Total budgetary resources (disc. and mand.)	=====	=====		
		1,915	148	414	501

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	3	9	9	20
2004	Direct obligations incurred (total)		=====		
		3	9	9	20
2101	Reimbursable obs incurred: Category A (by quarter)	0	-2	-2	-2
2104	Reimbursable obligations incurred (total)		=====		
		0	-2	-2	-2
2403	Unob Bal: Unapportioned: Other	1,913	141	408	483
2490	Unob Bal: end of year	=====	=====		
		1,913	141	408	483
2500	Total budgetary resources	=====	=====		
		1,915	148	414	501

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /08-1100
 FACTS II User: Joanne Sheppard / (202) 353-7033 / joanne.e.sheppard@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,212	3,212	3,212	3,212
3011	Ob Bal: Obligations incurred: Expired accounts	3	6	6	18
3020	Ob Bal: Outlays (gross)	-212	-243	604	89
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-162	-224	-463	-543
3050	Ob Bal: EOY: Unpaid obligations	2,841	2,751	3,358	2,776
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-766	-766	-766	-766
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	10	23	482
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-766	-757	-744	-285
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,445	2,445	2,445	2,445
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,075	1,995	2,615	2,491

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		4	74	101	108
4011	Disc: Outlays from balances	212	243	-604	-89
4020	Disc: Total outlays, gross		=====		
		212	243	-604	-89
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-2	-78	-91	-550
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-2	-6	-32	-39
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-4	-84	-124	-590
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	10	23	482
4060	Disc: Additional offsets against BA only (total)		=====		
		0	10	23	482
4080	Disc: Outlays, net		=====		
		207	159	-727	-678
4190	Outlays, net (disc. and mand.)		=====		
		207	159	-727	-678

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- -06/07-1100
 FACTS II User: Tracy Dennis / (202) 307-7087 / tracy.l.matthews@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	22	22	22	22
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-22
1050	Unob Bal: Unobligated balance (total)		=====		
		22	22	22	0
1910	Total budgetary resources (disc. and mand.)		=====		
		22	22	22	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	22	22	22	0
2490	Unob Bal: end of year		=====		
		22	22	22	0
2500	Total budgetary resources		=====		
		22	22	22	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /07-1100
 FACTS II User: Tracy Dennis / (202) 307-7087 / tracy.l.matthews@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	694	694	694	694
1010	Unob Bal: Transferred to other accounts	0	-750	-750	0
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-2,706
1021	Unob Bal: Recov of prior year unpaid obligations	58	58	679	2,048
1050	Unob Bal: Unobligated balance (total)		=====		
		752	2	623	37
1700	BA: Disc: Spending auth: Collected	342	343	343	502
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-341	-341	-341	-499
1750	BA: Disc: Spending auth: Total		=====		
		1	1	2	3
1900	Budget authority total (disc. and mand.)		=====		
		1	1	2	3
1910	Total budgetary resources (disc. and mand.)		=====		
		753	4	625	40

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	2	-68	-46
2004	Direct obligations incurred (total)		=====		
		0	2	-68	-46
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	86	86
2104	Reimbursable obligations incurred (total)		=====		
		0	0	86	86
2403	Unob Bal: Unapportioned: Other	753	2	607	0
2490	Unob Bal: end of year		=====		
		753	2	607	0
2500	Total budgetary resources		=====		
		753	4	625	40

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /07-1100
 FACTS II User: Tracy Dennis / (202) 307-7087 / tracy.l.matthews@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,064	3,064	3,064	3,064
3011	Ob Bal: Obligations incurred: Expired accounts	0	2	18	40
3020	Ob Bal: Outlays (gross)	-829	-886	-704	-1,056
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-58	-58	-679	-2,048
3050	Ob Bal: EOY: Unpaid obligations	2,177	2,122	1,699	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-499	-499	-499	-499
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	341	341	341	499
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-158	-158	-158	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,565	2,565	2,565	2,565
3200	Obligated balance, end of year	=====	=====	=====	0
		2,019	1,964	1,542	0

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		1	1	2	3
4011	Disc: Outlays from balances	829	886	704	1,056
4020	Disc: Total outlays, gross		=====		=====
		829	886	704	1,056
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-341	-341	-341	-499
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1	-1	-2	-3
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		-342	-343	-343	-502
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	341	341	341	499
4060	Disc: Additional offsets against BA only (total)		=====		
		341	341	341	499
4080	Disc: Outlays, net		=====		
		487	543	361	553
4190	Outlays, net (disc. and mand.)		=====		
		487	543	361	553

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Violent Crime Reduction Programs
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /X -8602
 FACTS II User: Stewart T. Knott / (202) 307-7236 / stewart.t.knott3@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1041	Unob Bal: Antic recov of prior year unpaid obl	9	9	9	0
1050	Unob Bal: Unobligated balance (total)		=====		
		9	9	9	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	1	1	1	0
1750	BA: Disc: Spending auth: Total		=====		
		1	1	1	0
1900	Budget authority total (disc. and mand.)		=====		
		1	1	1	0
1910	Total budgetary resources (disc. and mand.)		=====		
		10	10	10	0

Status of Budgetary Resources

2203	Unob Bal: Apportioned: Anticipated	10	10	10	0
2490	Unob Bal: end of year		=====		
		10	10	10	0
2500	Total budgetary resources		=====		
		10	10	10	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Violent Crime Reduction Programs
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /X -8602
 FACTS II User: Stewart T. Knott / (202) 307-7236 / stewart.t.knott3@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	591	591	591	591
3020	Ob Bal: Outlays (gross)	-239	-232	-250	-254
3050	Ob Bal: EOY: Unpaid obligations	353	360	341	337
3100	Obligated balance, start of year	591	=====	591	591
3200	Obligated balance, end of year	353	=====	341	337

BA & O, Net

4000	Disc: Budget authority, gross	1	=====	1	0
4011	Disc: Outlays from balances	239	232	250	254
4020	Disc: Total outlays, gross	239	=====	250	254
4070	Disc: Budget authority, net	1	=====	1	0
4080	Disc: Outlays, net	239	=====	250	254
4180	Budget authority, net (disc. and mand.)	1	=====	1	0
4190	Outlays, net (disc. and mand.)	239	=====	250	254

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 011-12-1100 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	116,566	116,566	116,566	116,566
1010	Unob Bal: Transferred to other accounts	0	-58,100	-58,100	0
1011	Unob Bal: Transferred from other accounts	285	696	483	44
1012	Unob Bal: Transfers betw expired\unexpired accts	0	58,100	58,100	-22
1021	Unob Bal: Recov of prior year unpaid obligations	30,006	53,829	84,168	103,866
1040	Unob Bal: Antic nonexpenditure transfers (net)	92,503	43,992	2,304	0
1041	Unob Bal: Antic recov of prior year unpaid obl	16,199	29,702	14,614	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		255,559	244,785	218,134	220,453
1100	BA: Disc: Appropriation	2,025,000	2,025,000	2,025,000	2,025,000
1120	BA: Disc: Approps transferred to other accounts	0	-666	-666	-666
1121	BA: Disc: Approps transferred from other accounts	0	27,683	27,899	27,899
1131	BA: Disc: Unob bal of approps permanently reduced	0	-10,000	-10,000	-10,000
1151	BA: Disc: Appropriations:Antic nonexpend trans net	42,334	15,317	101	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		2,067,334	2,057,334	2,042,334	2,042,233
1700	BA: Disc: Spending auth: Collected	101,220	261,201	378,725	496,502
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	159,071	193,388	103,749	28,576
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	326,482	133,188	124,143	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		586,773	587,777	606,616	525,077
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,654,107	2,645,111	2,648,950	2,567,310
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,909,666	2,889,896	2,867,084	2,787,763

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 011-12-1100 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	579,467	1,066,060	1,579,909	2,150,901
2104	Reimbursable obligations incurred (total)	158,519	290,070	389,989	522,084
2201	Unob Bal: Apportioned: Avail in the current period	234,524	389,414	401,877	74,906
2202	Unob Bal: Apportioned: Avail in subsequent periods	1,684,392	975,834	375,296	0
2203	Unob Bal: Apportioned: Anticipated	193,126	157,959	99,013	0
2403	Unob Bal: Unapportioned: Other	59,638	10,559	20,999	39,872
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,171,680	1,533,765	897,186	114,778
2500	Total budgetary resources	=====	=====	=====	=====
		2,909,666	2,889,896	2,867,084	2,787,763

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	648,992	648,992	648,992	648,992
3010	Ob Bal: Obligations incurred: Unexpired accounts	732,340	1,347,025	1,958,823	2,661,419
3011	Ob Bal: Obligations incurred: Expired accounts	5,646	9,105	11,075	11,566
3020	Ob Bal: Outlays (gross)	-625,009	-1,221,494	-1,864,699	-2,560,534
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,813	-4,310	-19,428	-22,625
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-28,193	-49,519	-64,740	-81,241
3050	Ob Bal: EOY: Unpaid obligations	731,964	729,800	670,023	657,577
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-157,357	-157,357	-157,357	-157,357
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-227,858	-286,244	-214,279	-145,370
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	68,787	92,856	110,530	116,794
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-316,428	-350,745	-261,106	-185,932
3100	Obligated balance, start of year	=====	=====	=====	=====
		491,636	491,636	491,636	491,636
3200	Obligated balance, end of year	=====	=====	=====	=====
		415,536	379,055	408,917	471,645

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 011-12-1100 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		2,654,107	2,645,111	2,648,950	2,567,310
4010	Disc: Outlays from new authority	359,805	843,110	1,413,319	2,058,555
4011	Disc: Outlays from balances	265,203	378,384	451,380	501,980
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		625,009	1,221,494	1,864,699	2,560,534
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-99,997	-258,960	-374,725	-491,802
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1,223	-2,240	-4,000	-4,699
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-101,220	-261,201	-378,725	-496,502
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-227,858	-286,244	-214,279	-145,370
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	68,787	92,856	110,530	116,794
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-159,071	-193,388	-103,749	-28,576
4070	Disc: Budget authority, net	=====	=====	=====	=====
		2,393,816	2,190,522	2,166,476	2,042,233
4080	Disc: Outlays, net	=====	=====	=====	=====
		523,788	960,294	1,485,974	2,064,033
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		2,393,816	2,190,522	2,166,476	2,042,233
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		523,788	960,294	1,485,974	2,064,033

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Construction
 Treasury Account: Construction
 Budget Account Id: 011-12-1101 Treasury Account Id: 15- - /X -1101
 FACTS II User: Stewart T. Knott / (202) 307-7236 / stewart.t.knott3@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1041	Unob Bal: Antic recov of prior year unpaid obl	9	9	8	0
1050	Unob Bal: Unobligated balance (total)		=====		
		9	9	8	0
1100	BA: Disc: Appropriation	10,000	10,000	10,000	10,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		10,000	10,000	10,000	10,000
1700	BA: Disc: Spending auth: Collected	0	0	1	1
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	1	1	1	0
1750	BA: Disc: Spending auth: Total		=====		
		1	1	2	1
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		10,001	10,001	10,002	10,001
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		10,010	10,010	10,010	10,001

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	10,000
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	10,000
2201	Unob Bal: Apportioned: Avail in the current period	0	2,500	5,001	1
2202	Unob Bal: Apportioned: Avail in subsequent periods	10,000	7,500	5,000	0
2203	Unob Bal: Apportioned: Anticipated	10	10	9	0
2490	Unob Bal: end of year	=====	=====	=====	
		10,010	10,010	10,010	1
2500	Total budgetary resources	=====	=====	=====	=====
		10,010	10,010	10,010	10,001

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Construction
 Treasury Account: Construction
 Budget Account Id: 011-12-1101 Treasury Account Id: 15- - /X -1101
 FACTS II User: Stewart T. Knott / (202) 307-7236 / stewart.t.knott3@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	199	199	199	199
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	10,000
3020	Ob Bal: Outlays (gross)	0	-4	-18	-24
3050	Ob Bal: EOY: Unpaid obligations	199	195	182	10,175
3100	Obligated balance, start of year	199	199	199	199
3200	Obligated balance, end of year	199	195	182	10,175

BA & O, Net

4000	Disc: Budget authority, gross	10,001	10,001	10,002	10,001
4010	Disc: Outlays from new authority	0	0	0	6
4011	Disc: Outlays from balances	0	4	18	18
4020	Disc: Total outlays, gross	0	4	18	24
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-1	-1
4040	Disc: Offsets against gross BA and outlays (total)	0	0	-1	-1
4070	Disc: Budget authority, net	10,001	10,001	10,001	10,000
4080	Disc: Outlays, net	0	4	16	23
4180	Budget authority, net (disc. and mand.)	10,001	10,001	10,001	10,000
4190	Outlays, net (disc. and mand.)	0	4	16	23

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Account Total, Construction
 Treasury Account:
 Budget Account Id: 011-12-1101 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1041	Unob Bal: Antic recov of prior year unpaid obl	9	9	8	0
1050	Unob Bal: Unobligated balance (total)		=====		
		9	9	8	0
1100	BA: Disc: Appropriation	10,000	10,000	10,000	10,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		10,000	10,000	10,000	10,000
1700	BA: Disc: Spending auth: Collected	0	0	1	1
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	1	1	1	0
1750	BA: Disc: Spending auth: Total		=====		
		1	1	2	1
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		10,001	10,001	10,002	10,001
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		10,010	10,010	10,010	10,001

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	0	0	10,000
2201	Unob Bal: Apportioned: Avail in the current period	0	2,500	5,001	1
2202	Unob Bal: Apportioned: Avail in subsequent periods	10,000	7,500	5,000	0
2203	Unob Bal: Apportioned: Anticipated	10	10	9	0
2490	Unob Bal: end of year	=====	=====	=====	
		10,010	10,010	10,010	1
2500	Total budgetary resources	=====	=====	=====	=====
		10,010	10,010	10,010	10,001

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Account Total, Construction
 Treasury Account:
 Budget Account Id: 011-12-1101 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	199	199	199	199
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	10,000
3020	Ob Bal: Outlays (gross)	0	-4	-18	-24
3050	Ob Bal: EOY: Unpaid obligations	199	195	182	10,175
3100	Obligated balance, start of year	199	199	199	199
3200	Obligated balance, end of year	199	195	182	10,175

BA & O, Net

4000	Disc: Budget authority, gross	10,001	10,001	10,002	10,001
4010	Disc: Outlays from new authority	0	0	0	6
4011	Disc: Outlays from balances	0	4	18	18
4020	Disc: Total outlays, gross	0	4	18	24
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-1	-1
4040	Disc: Offsets against gross BA and outlays (total)	0	0	-1	-1
4070	Disc: Budget authority, net	10,001	10,001	10,001	10,000
4080	Disc: Outlays, net	0	4	16	23
4180	Budget authority, net (disc. and mand.)	10,001	10,001	10,001	10,000
4190	Outlays, net (disc. and mand.)	0	4	16	23

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Diversion Control Fee Account
 Treasury Account: Diversion Control Fee Account
 Budget Account Id: 011-12-5131 Treasury Account Id: 15- - /X -5131
 FACTS II User: Stewart T. Knott / (202) 307-7236 / stewart.t.knott3@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	41,727	41,727	41,727	41,727
1021	Unob Bal: Recov of prior year unpaid obligations	1,845	8,297	9,442	10,422
1041	Unob Bal: Antic recov of prior year unpaid obl	18,155	11,703	10,558	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		61,727	61,727	61,727	52,148
1201	BA: Mand: Appropriation (special or trust fund)	42,144	116,755	201,954	294,223
1250	BA: Mand: Anticipated appropriation	279,856	205,245	120,046	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		322,000	322,000	322,000	294,223
1800	BA: Mand: Spending auth: Collected	19	102	158	244
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	1,481	1,398	1,342	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		1,500	1,500	1,500	244
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		323,500	323,500	323,500	294,467
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		385,227	385,227	385,227	346,615

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	74,301	137,182	215,908	293,997
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		74,301	137,182	215,908	293,997
2201	Unob Bal: Apportioned: Avail in the current period	11,434	29,700	37,372	52,619
2202	Unob Bal: Apportioned: Avail in subsequent periods	257,536	152,345	61,149	0
2203	Unob Bal: Apportioned: Anticipated	41,956	66,000	70,797	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		310,926	248,045	169,318	52,619
2500	Total budgetary resources	=====	=====	=====	=====
		385,227	385,227	385,227	346,615

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Diversion Control Fee Account
 Treasury Account: Diversion Control Fee Account
 Budget Account Id: 011-12-5131 Treasury Account Id: 15- - /X -5131
 FACTS II User: Stewart T. Knott / (202) 307-7236 / stewart.t.knott3@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	62,838	62,838	62,838	62,838
3010	Ob Bal: Obligations incurred: Unexpired accounts	74,301	137,182	215,908	293,997
3020	Ob Bal: Outlays (gross)	-67,890	-140,910	-218,521	-291,981
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,845	-8,297	-9,442	-10,422
3050	Ob Bal: EOY: Unpaid obligations	67,405	50,813	50,784	54,432
3100	Obligated balance, start of year	=====	=====	=====	=====
		62,838	62,838	62,838	62,838
3200	Obligated balance, end of year	=====	=====	=====	=====
		67,405	50,813	50,784	54,432

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		323,500	323,500	323,500	294,467
4100	Mand: Outlays from new authority	39,583	102,130	174,199	245,679
4101	Mand: Outlays from balances	28,307	38,780	44,321	46,301
4110	Mand: Total outlays, gross	67,890	140,910	218,521	291,981
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-10	-79	-121	-166
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-9	-24	-38	-78
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-19	-102	-158	-244
4160	Mand: Budget authority, net	=====	=====	=====	=====
		323,481	323,398	323,342	294,223
4170	Mand: Outlays, net	=====	=====	=====	=====
		67,870	140,807	218,362	291,736
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		323,481	323,398	323,342	294,223
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		67,870	140,807	218,362	291,736

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Account Total, Diversion Control Fee Account
 Treasury Account:
 Budget Account Id: 011-12-5131 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	41,727	41,727	41,727	41,727
1021	Unob Bal: Recov of prior year unpaid obligations	1,845	8,297	9,442	10,422
1041	Unob Bal: Antic recov of prior year unpaid obl	18,155	11,703	10,558	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		61,727	61,727	61,727	52,148
1201	BA: Mand: Appropriation (special or trust fund)	42,144	116,755	201,954	294,223
1250	BA: Mand: Anticipated appropriation	279,856	205,245	120,046	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		322,000	322,000	322,000	294,223
1800	BA: Mand: Spending auth: Collected	19	102	158	244
1840	BA: Mand: Spending auth:Antic colls, reimb, other	1,481	1,398	1,342	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		1,500	1,500	1,500	244
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		323,500	323,500	323,500	294,467
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		385,227	385,227	385,227	346,615

Status of Budgetary Resources

2004	Direct obligations incurred (total)	74,301	137,182	215,908	293,997
2201	Unob Bal: Apportioned: Avail in the current period	11,434	29,700	37,372	52,619
2202	Unob Bal: Apportioned: Avail in subsequent periods	257,536	152,345	61,149	0
2203	Unob Bal: Apportioned: Anticipated	41,956	66,000	70,797	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		310,926	248,045	169,318	52,619
2500	Total budgetary resources	=====	=====	=====	=====
		385,227	385,227	385,227	346,615

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Account Total, Diversion Control Fee Account
 Treasury Account:
 Budget Account Id: 011-12-5131 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	62,838	62,838	62,838	62,838
3010	Ob Bal: Obligations incurred: Unexpired accounts	74,301	137,182	215,908	293,997
3020	Ob Bal: Outlays (gross)	-67,890	-140,910	-218,521	-291,981
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,845	-8,297	-9,442	-10,422
3050	Ob Bal: EOY: Unpaid obligations	67,405	50,813	50,784	54,432
3100	Obligated balance, start of year	=====	=====	=====	=====
		62,838	62,838	62,838	62,838
3200	Obligated balance, end of year	=====	=====	=====	=====
		67,405	50,813	50,784	54,432

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		323,500	323,500	323,500	294,467
4100	Mand: Outlays from new authority	39,583	102,130	174,199	245,679
4101	Mand: Outlays from balances	28,307	38,780	44,321	46,301
4110	Mand: Total outlays, gross	67,890	140,910	218,521	291,981
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-10	-79	-121	-166
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-9	-24	-38	-78
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-19	-102	-158	-244
4160	Mand: Budget authority, net	=====	=====	=====	=====
		323,481	323,398	323,342	294,223
4170	Mand: Outlays, net	=====	=====	=====	=====
		67,870	140,807	218,362	291,736
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		323,481	323,398	323,342	294,223
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		67,870	140,807	218,362	291,736

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Bureau Total, Non-Financing Accounts Drug Enforcement Administra
 Treasury Account:
 Budget Account Id: 011-12- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	158,292	158,292	158,292	158,292
1010	Unob Bal: Transferred to other accounts	0	-58,100	-58,100	0
1011	Unob Bal: Transferred from other accounts	285	696	483	44
1012	Unob Bal: Transfers betw expired\unexpired accts	0	58,100	58,100	-22
1021	Unob Bal: Recov of prior year unpaid obligations	31,850	62,126	93,610	114,288
1040	Unob Bal: Antic nonexpenditure transfers (net)	92,503	43,992	2,304	0
1041	Unob Bal: Antic recov of prior year unpaid obl	34,364	41,414	25,180	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		317,294	306,520	279,869	272,602
1100	BA: Disc: Appropriation	2,035,000	2,035,000	2,035,000	2,035,000
1120	BA: Disc: Approps transferred to other accounts	0	-666	-666	-666
1121	BA: Disc: Approps transferred from other accounts	0	27,683	27,899	27,899
1131	BA: Disc: Unob bal of approps permanently reduced	0	-10,000	-10,000	-10,000
1151	BA: Disc: Appropriations:Antic nonexpend trans net	42,334	15,317	101	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		2,077,334	2,067,334	2,052,334	2,052,233
1201	BA: Mand: Appropriation (special or trust fund)	42,144	116,755	201,954	294,223
1250	BA: Mand: Anticipated appropriation	279,856	205,245	120,046	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		322,000	322,000	322,000	294,223
1700	BA: Disc: Spending auth: Collected	101,220	261,201	378,726	496,503
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	159,071	193,388	103,749	28,576
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	326,483	133,189	124,143	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		586,774	587,778	606,618	525,078
1800	BA: Mand: Spending auth: Collected	19	102	158	244
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	1,481	1,398	1,342	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		1,500	1,500	1,500	244
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,987,608	2,978,612	2,982,452	2,871,778
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,304,902	3,285,132	3,262,321	3,144,380

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Bureau Total, Non-Financing Accounts Drug Enforcement Administra
 Treasury Account:
 Budget Account Id: 011-12- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	653,768	1,203,242	1,795,817	2,454,898
2104	Reimbursable obligations incurred (total)	158,519	290,070	389,989	522,084
2201	Unob Bal: Apportioned: Avail in the current period	245,959	421,613	444,251	127,526
2202	Unob Bal: Apportioned: Avail in subsequent periods	1,951,928	1,135,679	441,445	0
2203	Unob Bal: Apportioned: Anticipated	235,092	223,969	169,819	0
2403	Unob Bal: Unapportioned: Other	59,638	10,559	20,999	39,872
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,492,616	1,791,820	1,076,514	167,398
2500	Total budgetary resources	=====	=====	=====	=====
		3,304,902	3,285,132	3,262,321	3,144,380

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	712,030	712,030	712,030	712,030
3010	Ob Bal: Obligations incurred: Unexpired accounts	806,640	1,484,207	2,174,731	2,965,415
3011	Ob Bal: Obligations incurred: Expired accounts	5,646	9,105	11,075	11,566
3020	Ob Bal: Outlays (gross)	-692,898	-1,362,408	-2,083,237	-2,852,539
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-3,657	-12,607	-28,870	-33,047
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-28,193	-49,519	-64,740	-81,241
3050	Ob Bal: EOY: Unpaid obligations	799,568	780,807	720,988	722,184
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-157,357	-157,357	-157,357	-157,357
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-227,858	-286,244	-214,279	-145,370
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	68,787	92,856	110,530	116,794
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-316,428	-350,745	-261,106	-185,932
3100	Obligated balance, start of year	=====	=====	=====	=====
		554,673	554,673	554,673	554,673
3200	Obligated balance, end of year	=====	=====	=====	=====
		483,140	430,062	459,883	536,252

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Bureau Total, Non-Financing Accounts Drug Enforcement Administra
 Treasury Account:
 Budget Account Id: 011-12- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		2,664,108	2,655,112	2,658,952	2,577,311
4010 Disc:	Outlays from new authority	359,805	843,110	1,413,319	2,058,561
4011 Disc:	Outlays from balances	265,203	378,388	451,397	501,998
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		625,009	1,221,499	1,864,717	2,560,559
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	-99,997	-258,960	-374,726	-491,803
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	-1,223	-2,240	-4,000	-4,699
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-101,220	-261,201	-378,726	-496,503
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	-227,858	-286,244	-214,279	-145,370
4051 Disc:	Offset, BA: Chng in uncol pay, Fed src, exp	68,787	92,856	110,530	116,794
4060,Disc:	Additional offsets against BA only (total)	=====	=====	=====	=====
		-159,071	-193,388	-103,749	-28,576
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		2,403,817	2,200,523	2,176,477	2,052,233
4080,Disc:	Outlays, net	=====	=====	=====	=====
		523,788	960,298	1,485,991	2,064,056
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		323,500	323,500	323,500	294,467
4100 Mand:	Outlays from new authority	39,583	102,130	174,199	245,679
4101 Mand:	Outlays from balances	28,307	38,780	44,321	46,301
4110 Mand:	Total outlays, gross	67,890	140,910	218,521	291,981
4120 Mand:	Offsets, BA and OL: Collections fm Fed srcs	-10	-79	-121	-166
4123 Mand:	Offsets, BA and OL: Collections, nonFed srcs	-9	-24	-38	-78
4130,Mand:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-19	-102	-158	-244
4160,Mand:	Budget authority, net	=====	=====	=====	=====
		323,481	323,398	323,342	294,223
4170,Mand:	Outlays, net	=====	=====	=====	=====
		67,870	140,807	218,362	291,736

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Bureau Total, Non-Financing Accounts Drug Enforcement Administra
Treasury Account:
Budget Account Id: 011-12- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		2,727,297	2,523,921	2,499,818	2,346,455
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		591,659	1,101,105	1,704,353	2,355,792

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses - Recovery Act
 Budget Account Id: 011-14-0700 Treasury Account Id: 15- -09/10-0699
 FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	199	199	199	199
1021	Unob Bal: Recov of prior year unpaid obligations	174	174	174	296
1050	Unob Bal: Unobligated balance (total)		=====		
		373	373	373	495
1910	Total budgetary resources (disc. and mand.)		=====		
		373	373	373	495

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	373	373	373	495
2490	Unob Bal: end of year		=====		
		373	373	373	495
2500	Total budgetary resources		=====		
		373	373	373	495

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,254	1,254	1,254	1,254
3020	Ob Bal: Outlays (gross)	-888	-888	-930	-818
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-174	-174	-174	-296
3050	Ob Bal: EOY: Unpaid obligations	192	192	150	140
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,254	1,254	1,254	1,254
3200	Obligated balance, end of year		=====		
		192	192	150	140

10/23/12
16:01:51
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses - Recovery Act
Budget Account Id: 011-14-0700 Treasury Account Id: 15- -09/10-0699
FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	888	888	930	818
4020	Disc: Total outlays, gross		=====		
		888	888	930	818
4080	Disc: Outlays, net		=====		
		888	888	930	818
4190	Outlays, net (disc. and mand.)		=====		
		888	888	930	818

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /X -0700
 FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	34,382	34,382	34,382	34,382
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	2,700
1021	Unob Bal: Recov of prior year unpaid obligations	4,017	4,331	4,818	5,091
1040	Unob Bal: Antic nonexpenditure transfers (net)	0	3,000	3,000	0
1041	Unob Bal: Antic recov of prior year unpaid obl	983	2,669	2,182	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		39,382	44,382	44,382	42,173
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		39,382	44,382	44,382	42,173

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	5	65	1,182	4,404
2002	All Programs	244	929	8,181	9,786
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		249	994	9,362	14,190
2201	Unob Bal: Apportioned: Avail in the current period	27,181	29,806	27,238	27,983
2202	Unob Bal: Apportioned: Avail in subsequent periods	7,147	5,084	2,189	0
2403	Unob Bal: Unapportioned: Other	4,804	8,498	5,593	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		39,133	43,389	35,020	27,983
2500	Total budgetary resources	=====	=====	=====	=====
		39,382	44,382	44,382	42,173

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /X -0700
 FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	21,360	21,360	21,360	21,360
3010	Ob Bal: Obligations incurred: Unexpired accounts	249	994	9,362	14,190
3020	Ob Bal: Outlays (gross)	-1,132	-3,894	-5,988	-11,530
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-4,017	-4,331	-4,818	-5,091
3050	Ob Bal: EOY: Unpaid obligations	16,460	14,128	19,916	18,929
3100	Obligated balance, start of year	=====	=====	=====	=====
		21,360	21,360	21,360	21,360
3200	Obligated balance, end of year	=====	=====	=====	=====
		16,460	14,128	19,916	18,929

BA & O, Net

4011	Disc: Outlays from balances	1,132	3,894	5,988	11,530
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,132	3,894	5,988	11,530
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,132	3,894	5,988	11,530
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,132	3,894	5,988	11,530

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-14-0700 Treasury Account Id: 15- -12/13-0700
 FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1121	BA: Disc: Approps transferred from other accounts	0	273	273	273
1160	BA: Disc: Appropriation (total)		=====		
		0	273	273	273
1900	Budget authority total (disc. and mand.)		=====		
		0	273	273	273
1910	Total budgetary resources (disc. and mand.)		=====		
		0	273	273	273

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	3	33
2004	Direct obligations incurred (total)		=====		
		0	0	3	33
2201	Unob Bal: Apportioned: Avail in the current period	0	27	106	240
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	245	164	0
2490	Unob Bal: end of year		=====		
		0	273	269	240
2500	Total budgetary resources		=====		
		0	273	273	273

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-14-0700 Treasury Account Id: 15- -12/13-0700
 FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	3	33
3020	Ob Bal: Outlays (gross)	0	0	-3	-24
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	9
3200	Obligated balance, end of year		=====		
		0	0	0	9

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	273	273	273
4010	Disc: Outlays from new authority	0	0	3	24
4020	Disc: Total outlays, gross		=====		
		0	0	3	24
4070	Disc: Budget authority, net		=====		
		0	273	273	273
4080	Disc: Outlays, net		=====		
		0	0	3	24
4180	Budget authority, net (disc. and mand.)		=====		
		0	273	273	273
4190	Outlays, net (disc. and mand.)		=====		
		0	0	3	24

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-14-0700 Treasury Account Id: 15- -11/12-0700
 FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	364	364	364	364
1011	Unob Bal: Transferred from other accounts	21	21	21	6
1050	Unob Bal: Unobligated balance (total)		=====		
		385	385	385	370
1120	BA: Disc: Approps transferred to other accounts	0	0	-15	0
1160	BA: Disc: Appropriation (total)		=====		
		0	0	-15	0
1900	Budget authority total (disc. and mand.)		=====		
		0	0	-15	0
1910	Total budgetary resources (disc. and mand.)		=====		
		385	385	370	370

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	33	110	204	347
2004	Direct obligations incurred (total)		=====		
		33	110	204	347
2201	Unob Bal: Apportioned: Avail in the current period	140	160	140	24
2202	Unob Bal: Apportioned: Avail in subsequent periods	212	116	27	0
2490	Unob Bal: end of year		=====		
		352	275	166	24
2500	Total budgetary resources		=====		
		385	385	370	370

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-14-0700 Treasury Account Id: 15- -11/12-0700
 FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5	5	5	5
3010	Ob Bal: Obligations incurred: Unexpired accounts	33	110	204	347
3020	Ob Bal: Outlays (gross)	-33	-99	-195	-313
3050	Ob Bal: EOY: Unpaid obligations	5	15	13	38
3100	Obligated balance, start of year		=====		
		5	5	5	5
3200	Obligated balance, end of year		=====		
		5	15	13	38

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	-15	0
4011	Disc: Outlays from balances	33	99	195	313
4020	Disc: Total outlays, gross		=====		
		33	99	195	313
4070	Disc: Budget authority, net		=====		
		0	0	-15	0
4080	Disc: Outlays, net		=====		
		33	99	195	313
4180	Budget authority, net (disc. and mand.)		=====		
		0	0	-15	0
4190	Outlays, net (disc. and mand.)		=====		
		33	99	195	313

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /12-0700
 FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	1,152,000	1,152,000	1,152,000	1,152,000
1120	BA: Disc: Approps transferred to other accounts	0	0	-407	-407
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,152,000	1,152,000	1,151,593	1,151,593
1700	BA: Disc: Spending auth: Collected	165	11,431	28,178	46,156
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	59,064	67,629	75,056	68,548
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	66,511	46,681	22,506	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		125,740	125,740	125,740	114,704
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,277,740	1,277,740	1,277,333	1,266,297
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,277,740	1,277,740	1,277,333	1,266,297

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	355,499	628,084	907,017	1,150,701
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		355,499	628,084	907,017	1,150,701
2101	Reimbursable obs incurred: Category A (by quarter)	24,904	50,592	70,378	103,422
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		24,904	50,592	70,378	103,422
2201	Unob Bal: Apportioned: Avail in the current period	1,939	86,988	90,783	12,175
2202	Unob Bal: Apportioned: Avail in subsequent periods	895,398	512,076	209,155	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		897,337	599,064	299,938	12,175
2500	Total budgetary resources	=====	=====	=====	=====
		1,277,740	1,277,740	1,277,333	1,266,297

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /12-0700
 FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	380,403	678,676	977,396	1,254,123
3020	Ob Bal: Outlays (gross)	-194,402	-442,276	-729,334	-1,034,724
3050	Ob Bal: EOY: Unpaid obligations	186,001	236,401	248,061	219,399
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-59,064	-67,629	-75,056	-68,548
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-59,064	-67,629	-75,056	-68,548
3200	Obligated balance, end of year	=====	=====	=====	=====
		126,938	168,772	173,006	150,851

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,277,740	1,277,740	1,277,333	1,266,297
4010	Disc: Outlays from new authority	194,402	442,276	729,334	1,034,724
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		194,402	442,276	729,334	1,034,724
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-165	-11,431	-28,178	-46,156
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-165	-11,431	-28,178	-46,156
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-59,064	-67,629	-75,056	-68,548
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-59,064	-67,629	-75,056	-68,548
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,218,511	1,198,681	1,174,100	1,151,593
4080	Disc: Outlays, net	=====	=====	=====	=====
		194,237	430,845	701,156	988,568
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,218,511	1,198,681	1,174,100	1,151,593
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		194,237	430,845	701,156	988,568

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-14-0700 Treasury Account Id: 15- -10/11-0700
 FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	35	35	35	35
1021	Unob Bal: Recov of prior year unpaid obligations	294	683	696	792
1050	Unob Bal: Unobligated balance (total)		=====		
		329	718	731	826
1700	BA: Disc: Spending auth: Collected	0	0	5	5
1750	BA: Disc: Spending auth: Total		=====		
		0	0	5	5
1900	Budget authority total (disc. and mand.)		=====		
		0	0	5	5
1910	Total budgetary resources (disc. and mand.)		=====		
		329	718	736	832

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	1	1	1
2002	First quarter - Southwest	3	42	50	50
2004	Direct obligations incurred (total)		=====		
		3	43	51	51
2403	Unob Bal: Unapportioned: Other	325	675	685	781
2490	Unob Bal: end of year		=====		
		325	675	685	781
2500	Total budgetary resources		=====		
		329	718	736	832

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-14-0700 Treasury Account Id: 15- -10/11-0700
 FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,753	5,753	5,753	5,753
3011	Ob Bal: Obligations incurred: Expired accounts	3	43	51	51
3020	Ob Bal: Outlays (gross)	-1,603	-2,920	-3,985	-4,253
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-294	-683	-696	-792
3050	Ob Bal: EOY: Unpaid obligations	3,859	2,192	1,123	759
3100	Obligated balance, start of year	=====	=====	=====	=====
		5,753	5,753	5,753	5,753
3200	Obligated balance, end of year	=====	=====	=====	
		3,859	2,192	1,123	759

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	5	5
4011	Disc: Outlays from balances	1,603	2,920	3,985	4,253
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,603	2,920	3,985	4,253
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-5	-5
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	0	-5	-5
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,603	2,920	3,980	4,248
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,603	2,920	3,980	4,248

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /11-0700
 FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,968	3,968	3,968	3,968
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-2,700
1021	Unob Bal: Recov of prior year unpaid obligations	2,454	7,143	10,664	12,044
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,421	11,110	14,632	13,312
1700	BA: Disc: Spending auth: Collected	9,811	25,919	30,867	33,495
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-10,192	-26,549	-33,209	-35,755
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-381	-630	-2,342	-2,260
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-381	-630	-2,342	-2,260
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,041	10,480	12,290	11,052

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	1,287	2,320	3,398	4,103
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,287	2,320	3,398	4,103
2101	Reimbursable obs incurred: Category A (by quarter)	441	470	471	475
2104	Reimbursable obligations incurred (total)		=====		
		441	470	471	475
2403	Unob Bal: Unapportioned: Other	4,313	7,690	8,420	6,474
2490	Unob Bal: end of year	=====	=====	=====	=====
		4,313	7,690	8,420	6,474
2500	Total budgetary resources	=====	=====	=====	=====
		6,041	10,480	12,290	11,052

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /11-0700
 FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	185,615	185,615	185,615	185,615
3011	Ob Bal: Obligations incurred: Expired accounts	1,728	2,790	3,870	4,577
3020	Ob Bal: Outlays (gross)	-98,545	-137,883	-157,329	-168,417
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,454	-7,143	-10,664	-12,044
3050	Ob Bal: EOY: Unpaid obligations	86,343	43,379	21,491	9,731
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-42,722	-42,722	-42,722	-42,722
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	10,192	26,549	33,209	35,755
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-32,530	-16,172	-9,512	-6,967
3100	Obligated balance, start of year	=====	=====	=====	=====
		142,893	142,893	142,893	142,893
3200	Obligated balance, end of year	=====	=====	=====	=====
		53,814	27,207	11,979	2,764

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-381	-630	-2,342	-2,260
4011	Disc: Outlays from balances	98,545	137,883	157,329	168,417
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		98,545	137,883	157,329	168,417
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-9,649	-25,372	-30,242	-32,781
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-162	-547	-625	-714
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-9,811	-25,919	-30,867	-33,495
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	10,192	26,549	33,209	35,755
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		10,192	26,549	33,209	35,755
4080	Disc: Outlays, net	=====	=====	=====	=====
		88,734	111,964	126,462	134,922
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		88,734	111,964	126,462	134,922

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-14-0700 Treasury Account Id: 15- -09/10-0700
 FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	145	145	145	145
1021	Unob Bal: Recov of prior year unpaid obligations	28	105	116	116
1050	Unob Bal: Unobligated balance (total)		=====		
		173	250	261	261
1700	BA: Disc: Spending auth: Collected	0	1	1	1
1750	BA: Disc: Spending auth: Total		=====		
		0	1	1	1
1900	Budget authority total (disc. and mand.)		=====		
		0	1	1	1
1910	Total budgetary resources (disc. and mand.)		=====		
		173	251	263	263

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	173	251	263	263
2490	Unob Bal: end of year		=====		
		173	251	263	263
2500	Total budgetary resources		=====		
		173	251	263	263

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-14-0700 Treasury Account Id: 15- -09/10-0700
 FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	535	535	535	535
3020	Ob Bal: Outlays (gross)	-179	-193	-194	-195
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-28	-105	-116	-116
3050	Ob Bal: EOY: Unpaid obligations	328	238	224	224
3100	Obligated balance, start of year		=====		
		535	535	535	535
3200	Obligated balance, end of year		=====		
		328	238	224	224

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	1	1	1
4011	Disc: Outlays from balances	179	193	194	195
4020	Disc: Total outlays, gross		=====		
		179	193	194	195
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-1	-1	-1
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-1	-1	-1
4080	Disc: Outlays, net		=====		
		179	192	193	194
4190	Outlays, net (disc. and mand.)		=====		
		179	192	193	194

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Budget Account: Salaries and Expenses
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 Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /10-0700
 FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	4,380	4,380	4,380	4,380
1021	Unob Bal: Recov of prior year unpaid obligations	2,011	4,410	7,872	8,269
1050	Unob Bal: Unobligated balance (total)	====	====	====	====
		6,391	8,790	12,252	12,649
1700	BA: Disc: Spending auth: Collected	1,572	3,986	4,287	4,982
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-2,779	-5,707	-8,277	-8,875
1750	BA: Disc: Spending auth: Total	====	====	====	====
		-1,207	-1,721	-3,990	-3,893
1900	Budget authority total (disc. and mand.)	====	====	====	====
		-1,207	-1,721	-3,990	-3,893
1910	Total budgetary resources (disc. and mand.)	====	====	====	====
		5,185	7,069	8,262	8,756

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	405	834	857	915
2004	Direct obligations incurred (total)	====	====	====	====
		405	834	857	915
2101	Reimbursable obs incurred: Category A (by quarter)	14	15	18	18
2104	Reimbursable obligations incurred (total)	====	====	====	====
		14	15	18	18
2403	Unob Bal: Unapportioned: Other	4,765	6,220	7,387	7,822
2490	Unob Bal: end of year	====	====	====	====
		4,765	6,220	7,387	7,822
2500	Total budgetary resources	====	====	====	====
		5,185	7,069	8,262	8,756

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /10-0700
 FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	17,652	17,652	17,652	17,652
3011	Ob Bal: Obligations incurred: Expired accounts	420	849	875	934
3020	Ob Bal: Outlays (gross)	-3,058	-4,708	-6,125	-7,241
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,011	-4,410	-7,872	-8,269
3050	Ob Bal: EOY: Unpaid obligations	13,003	9,383	4,530	3,076
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-9,732	-9,732	-9,732	-9,732
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	2,779	5,707	8,277	8,875
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-6,954	-4,026	-1,455	-857
3100	Obligated balance, start of year	=====	=====	=====	=====
		7,919	7,919	7,919	7,919
3200	Obligated balance, end of year	=====	=====	=====	=====
		6,049	5,358	3,075	2,218

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-1,207	-1,721	-3,990	-3,893
4011	Disc: Outlays from balances	3,058	4,708	6,125	7,241
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,058	4,708	6,125	7,241
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-1,540	-3,868	-4,137	-4,734
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-32	-118	-151	-248
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,572	-3,986	-4,287	-4,982
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	2,779	5,707	8,277	8,875
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		2,779	5,707	8,277	8,875
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,486	722	1,838	2,259
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,486	722	1,838	2,259

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-14-0700 Treasury Account Id: 15- -08/09-0700
FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	19	19	19	19
1050	Unob Bal: Unobligated balance (total)		=====		
		19	19	19	19
1910	Total budgetary resources (disc. and mand.)		=====		
		19	19	19	19

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	19	19	19	19
2490	Unob Bal: end of year		=====		
		19	19	19	19
2500	Total budgetary resources		=====		
		19	19	19	19

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /09-0700
 FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,686	2,686	2,686	2,686
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-2,500
1021	Unob Bal: Recov of prior year unpaid obligations	171	327	4,574	4,762
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,857	3,013	7,260	4,948
1700	BA: Disc: Spending auth: Collected	-6	2,143	3,035	2,924
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	75	-2,175	-7,150	-2,961
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		69	-32	-4,115	-37
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		69	-32	-4,115	-37
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,926	2,981	3,145	4,911

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	16	44	61	69
2004	Direct obligations incurred (total)		=====		
		16	44	61	69
2101	Reimbursable obs incurred: Category A (by quarter)	69	69	69	4,231
2104	Reimbursable obligations incurred (total)		=====		=====
		69	69	69	4,231
2403	Unob Bal: Unapportioned: Other	2,841	2,868	3,016	611
2490	Unob Bal: end of year	=====	=====	=====	
		2,841	2,868	3,016	611
2500	Total budgetary resources	=====	=====	=====	=====
		2,926	2,981	3,145	4,911

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /09-0700
 FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	9,044	9,044	9,044	9,044
3011	Ob Bal: Obligations incurred: Expired accounts	85	113	130	4,300
3020	Ob Bal: Outlays (gross)	-1,306	-3,159	-3,499	-3,486
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-171	-327	-4,574	-4,762
3050	Ob Bal: EOY: Unpaid obligations	7,652	5,672	1,101	5,096
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-7,432	-7,432	-7,432	-7,432
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	-75	2,175	7,150	2,961
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-7,508	-5,257	-282	-4,471
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,612	1,612	1,612	1,612
3200	Obligated balance, end of year		=====		
		145	415	819	625

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	
		69	-32	-4,115	-37
4011	Disc: Outlays from balances	1,306	3,159	3,499	3,486
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,306	3,159	3,499	3,486
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	6	-2,140	-3,029	-2,827
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-3	-6	-96
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		6	-2,143	-3,035	-2,924
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-75	2,175	7,150	2,961
4060	Disc: Additional offsets against BA only (total)		=====	=====	=====
		-75	2,175	7,150	2,961
4080	Disc: Outlays, net	=====	=====		
		1,312	1,016	463	563
4190	Outlays, net (disc. and mand.)	=====	=====		
		1,312	1,016	463	563

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-14-0700 Treasury Account Id: 15- -07/08-0700
 FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	201	201	201	201
1010	Unob Bal: Transferred to other accounts	0	0	-191	0
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-191
1050	Unob Bal: Unobligated balance (total)		=====		
		201	201	9	9
1700	BA: Disc: Spending auth: Collected	12	12	12	12
1750	BA: Disc: Spending auth: Total		=====		
		12	12	12	12
1900	Budget authority total (disc. and mand.)		=====		
		12	12	12	12
1910	Total budgetary resources (disc. and mand.)		=====		
		213	213	22	22

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	213	213	22	22
2490	Unob Bal: end of year		=====		
		213	213	22	22
2500	Total budgetary resources		=====		
		213	213	22	22

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-14-0700 Treasury Account Id: 15- -07/08-0700
FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross		=====		
		12	12	12	12
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-12	-12	-12	-12
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-12	-12	-12	-12
4080	Disc: Outlays, net		=====		
		-12	-12	-12	-12
4190	Outlays, net (disc. and mand.)		=====		
		-12	-12	-12	-12

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /08-0700
 FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	5,265	5,265	5,265	5,265
1010	Unob Bal: Transferred to other accounts	0	0	-910	0
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-3,877
1021	Unob Bal: Recov of prior year unpaid obligations	90	133	137	137
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,355	5,398	4,492	1,526
1700	BA: Disc: Spending auth: Collected	0	1	1	1
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	34	34	34	34
1750	BA: Disc: Spending auth: Total		=====		
		34	35	35	35
1900	Budget authority total (disc. and mand.)		=====		
		34	35	35	35
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,390	5,433	4,527	1,561

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	14	19
2004	Direct obligations incurred (total)		=====		
		0	0	14	19
2101	Reimbursable obs incurred: Category A (by quarter)	34	34	34	34
2104	Reimbursable obligations incurred (total)		=====		
		34	34	34	34
2403	Unob Bal: Unapportioned: Other	5,356	5,398	4,479	1,508
2490	Unob Bal: end of year	=====	=====	=====	=====
		5,356	5,398	4,479	1,508
2500	Total budgetary resources	=====	=====	=====	=====
		5,390	5,433	4,527	1,561

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /08-0700
 FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,451	1,451	1,451	1,451
3011	Ob Bal: Obligations incurred: Expired accounts	34	34	48	53
3020	Ob Bal: Outlays (gross)	-104	-381	-509	-706
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-90	-133	-137	-137
3050	Ob Bal: EOY: Unpaid obligations	1,290	971	853	661
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	34	34	34	34
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	-34	-34	-34	-34
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,485	1,485	1,485	1,485
3200	Obligated balance, end of year	=====	=====		
		1,290	971	853	661

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		34	35	35	35
4011	Disc: Outlays from balances	104	381	509	706
4020	Disc: Total outlays, gross		=====		
		104	381	509	706
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-1	-1	-1
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-1	-1	-1
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-34	-34	-34	-34
4060	Disc: Additional offsets against BA only (total)		=====		
		-34	-34	-34	-34
4080	Disc: Outlays, net		=====		
		104	381	508	704
4190	Outlays, net (disc. and mand.)		=====		
		104	381	508	704

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-14-0700 Treasury Account Id: 15- -06/07-0700
 FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	710	710	710	710
1010	Unob Bal: Transferred to other accounts	0	0	-699	0
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-710
1050	Unob Bal: Unobligated balance (total)		=====		
		710	710	11	0
1910	Total budgetary resources (disc. and mand.)		=====		
		710	710	11	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	710	710	11	0
2490	Unob Bal: end of year		=====		
		710	710	11	0
2500	Total budgetary resources		=====		
		710	710	11	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /07-0700
 FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	7,403	7,403	7,403	7,403
1010	Unob Bal: Transferred to other accounts	0	0	-6,900	0
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-7,661
1021	Unob Bal: Recov of prior year unpaid obligations	247	252	314	324
1050	Unob Bal: Unobligated balance (total)	=====	=====		
		7,650	7,655	817	65
1700	BA: Disc: Spending auth: Collected	0	24	24	24
1750	BA: Disc: Spending auth: Total		=====		
		0	24	24	24
1900	Budget authority total (disc. and mand.)		=====		
		0	24	24	24
1910	Total budgetary resources (disc. and mand.)	=====	=====		
		7,650	7,679	840	89

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	26	67	76	89
2004	Direct obligations incurred (total)		=====		
		26	67	76	89
2403	Unob Bal: Unapportioned: Other	7,624	7,611	765	0
2490	Unob Bal: end of year	=====	=====		
		7,624	7,611	765	0
2500	Total budgetary resources	=====	=====		
		7,650	7,679	840	89

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /07-0700
 FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	411	411	411	411
3011	Ob Bal: Obligations incurred: Expired accounts	26	67	76	89
3020	Ob Bal: Outlays (gross)	-4	-60	-60	-176
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-247	-252	-314	-324
3050	Ob Bal: EOY: Unpaid obligations	186	166	113	0
3100	Obligated balance, start of year	411	411	411	411
3200	Obligated balance, end of year	186	166	113	0

BA & O, Net

4000	Disc: Budget authority, gross	0	24	24	24
4011	Disc: Outlays from balances	4	60	60	176
4020	Disc: Total outlays, gross	4	60	60	176
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-24	-24	-24
4040	Disc: Offsets against gross BA and outlays (total)	0	-24	-24	-24
4080	Disc: Outlays, net	4	36	36	152
4190	Outlays, net (disc. and mand.)	4	36	36	152

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 011-14-0700 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	59,756	59,756	59,756	59,756
1010	Unob Bal: Transferred to other accounts	0	0	-8,700	0
1011	Unob Bal: Transferred from other accounts	21	21	21	6
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-14,939
1021	Unob Bal: Recov of prior year unpaid obligations	9,486	17,558	29,366	31,830
1040	Unob Bal: Antic nonexpenditure transfers (net)	0	3,000	3,000	0
1041	Unob Bal: Antic recov of prior year unpaid obl	983	2,669	2,182	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		70,246	83,004	85,625	76,653
1100	BA: Disc: Appropriation	1,152,000	1,152,000	1,152,000	1,152,000
1120	BA: Disc: Approps transferred to other accounts	0	0	-422	-407
1121	BA: Disc: Approps transferred from other accounts	0	273	273	273
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,152,000	1,152,273	1,151,851	1,151,866
1700	BA: Disc: Spending auth: Collected	11,554	43,516	66,412	87,600
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	46,203	33,232	26,453	20,991
1740	BA: Disc: Spending auth:Antic colls, reimb, other	66,511	46,681	22,506	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		124,268	123,429	115,371	108,592
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,276,268	1,275,701	1,267,222	1,260,458
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,346,515	1,358,705	1,352,847	1,337,111

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 011-14-0700 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	357,518	632,497	921,044	1,170,517
2104	Reimbursable obligations incurred (total)	25,463	51,180	70,971	108,180
2201	Unob Bal: Apportioned: Avail in the current period	29,260	116,981	118,266	40,421
2202	Unob Bal: Apportioned: Avail in subsequent periods	902,757	517,521	211,534	0
2403	Unob Bal: Unapportioned: Other	31,516	40,526	31,032	17,993
2490	Unob Bal: end of year	=====	=====	=====	=====
		963,534	675,028	360,832	58,414
2500	Total budgetary resources	=====	=====	=====	=====
		1,346,515	1,358,705	1,352,847	1,337,111

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	243,079	243,079	243,079	243,079
3010	Ob Bal: Obligations incurred: Unexpired accounts	380,686	679,780	986,965	1,268,692
3011	Ob Bal: Obligations incurred: Expired accounts	2,295	3,897	5,049	10,005
3020	Ob Bal: Outlays (gross)	-301,254	-596,461	-908,153	-1,231,884
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-4,017	-4,331	-4,818	-5,091
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-5,469	-13,227	-24,547	-26,739
3050	Ob Bal: EOY: Unpaid obligations	315,319	312,738	297,576	258,062
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-59,852	-59,852	-59,852	-59,852
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-59,064	-67,629	-75,056	-68,548
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	12,861	34,397	48,603	47,557
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-106,055	-93,084	-86,305	-80,843
3100	Obligated balance, start of year	=====	=====	=====	=====
		183,227	183,227	183,227	183,227
3200	Obligated balance, end of year	=====	=====	=====	=====
		209,264	219,654	211,271	177,218

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 011-14-0700 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,276,268	1,275,701	1,267,222	1,260,458
4010	Disc: Outlays from new authority	194,402	442,276	729,338	1,034,747
4011	Disc: Outlays from balances	106,853	154,185	178,815	197,136
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		301,254	596,461	908,153	1,231,884
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-11,348	-42,810	-65,587	-86,498
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-206	-706	-825	-1,102
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-11,554	-43,516	-66,412	-87,600
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-59,064	-67,629	-75,056	-68,548
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	12,861	34,397	48,603	47,557
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-46,203	-33,232	-26,453	-20,991
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,218,511	1,198,953	1,174,357	1,151,866
4080	Disc: Outlays, net	=====	=====	=====	=====
		289,700	552,945	841,741	1,144,283
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,218,511	1,198,953	1,174,357	1,151,866
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		289,700	552,945	841,741	1,144,283

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Budget Account: Construction
 Treasury Account: Construction
 Budget Account Id: 011-14-0720 Treasury Account Id: 15- - /X -0720
 FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	182	182	182	182
1021	Unob Bal: Recov of prior year unpaid obligations	0	3	857	916
1041	Unob Bal: Antic recov of prior year unpaid obl	400	397	0	0
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		582	582	1,039	1,098
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		582	582	1,039	1,098

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	180	180	560
2004	Direct obligations incurred (total)		=====		
		0	180	180	560
2201	Unob Bal: Apportioned: Avail in the current period	182	4	4	22
2403	Unob Bal: Unapportioned: Other	400	397	854	516
2490	Unob Bal: end of year		=====		
		582	401	858	538
2500	Total budgetary resources		=====	=====	=====
		582	582	1,039	1,098

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Budget Account: Construction
 Treasury Account: Construction
 Budget Account Id: 011-14-0720 Treasury Account Id: 15- - /X -0720
 FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,352	2,352	2,352	2,352
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	180	180	560
3020	Ob Bal: Outlays (gross)	-355	-1,009	-1,321	-1,430
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-3	-857	-916
3050	Ob Bal: EOY: Unpaid obligations	1,997	1,520	355	566
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,352	2,352	2,352	2,352
3200	Obligated balance, end of year	=====	=====		
		1,997	1,520	355	566

BA & O, Net

4011	Disc: Outlays from balances	355	1,009	1,321	1,430
4020	Disc: Total outlays, gross		=====	=====	=====
		355	1,009	1,321	1,430
4080	Disc: Outlays, net		=====	=====	=====
		355	1,009	1,321	1,430
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		355	1,009	1,321	1,430

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Budget Account: Account Total, Construction
 Treasury Account:
 Budget Account Id: 011-14-0720 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	182	182	182	182
1021	Unob Bal: Recov of prior year unpaid obligations	0	3	857	916
1041	Unob Bal: Antic recov of prior year unpaid obl	400	397	0	0
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		582	582	1,039	1,098
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		582	582	1,039	1,098

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	180	180	560
2201	Unob Bal: Apportioned: Avail in the current period	182	4	4	22
2403	Unob Bal: Unapportioned: Other	400	397	854	516
2490	Unob Bal: end of year		=====		
		582	401	858	538
2500	Total budgetary resources		=====	=====	=====
		582	582	1,039	1,098

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,352	2,352	2,352	2,352
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	180	180	560
3020	Ob Bal: Outlays (gross)	-355	-1,009	-1,321	-1,430
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-3	-857	-916
3050	Ob Bal: EOY: Unpaid obligations	1,997	1,520	355	566
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,352	2,352	2,352	2,352
3200	Obligated balance, end of year	=====	=====		
		1,997	1,520	355	566

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Account Total, Construction
Treasury Account:
Budget Account Id: 011-14-0720 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	355	1,009	1,321	1,430
4020	Disc: Total outlays, gross		=====	=====	=====
		355	1,009	1,321	1,430
4080	Disc: Outlays, net		=====	=====	=====
		355	1,009	1,321	1,430
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		355	1,009	1,321	1,430

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Budget Account: Violent Crime Reduction Program
 Treasury Account: Gang Resistance Education and Training Trust Fund
 Budget Account Id: 011-14-8528 Treasury Account Id: 15- - /X -8526
 FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,029	1,029	1,029	1,029
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,029	1,029	1,029	1,029
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,029	1,029	1,029	1,029

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	1,029	1,029	1,029	1,029
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,029	1,029	1,029	1,029
2500	Total budgetary resources	=====	=====	=====	=====
		1,029	1,029	1,029	1,029

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Budget Account: Account Total, Violent Crime Reduction Program
 Treasury Account:
 Budget Account Id: 011-14-8528 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,029	1,029	1,029	1,029
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,029	1,029	1,029	1,029
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,029	1,029	1,029	1,029

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	1,029	1,029	1,029	1,029
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,029	1,029	1,029	1,029
2500	Total budgetary resources	=====	=====	=====	=====
		1,029	1,029	1,029	1,029

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Budget Account: Bureau Total, Non-Financing Accounts Bureau of Alcohol, Tobacco,
 Treasury Account:
 Budget Account Id: 011-14- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	60,967	60,967	60,967	60,967
1010	Unob Bal: Transferred to other accounts	0	0	-8,700	0
1011	Unob Bal: Transferred from other accounts	21	21	21	6
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-14,939
1021	Unob Bal: Recov of prior year unpaid obligations	9,486	17,561	30,222	32,746
1040	Unob Bal: Antic nonexpenditure transfers (net)	0	3,000	3,000	0
1041	Unob Bal: Antic recov of prior year unpaid obl	1,383	3,066	2,182	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		71,857	84,615	87,692	78,780
1100	BA: Disc: Appropriation	1,152,000	1,152,000	1,152,000	1,152,000
1120	BA: Disc: Approps transferred to other accounts	0	0	-422	-407
1121	BA: Disc: Approps transferred from other accounts	0	273	273	273
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,152,000	1,152,273	1,151,851	1,151,866
1700	BA: Disc: Spending auth: Collected	11,554	43,516	66,412	87,600
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	46,203	33,232	26,453	20,991
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	66,511	46,681	22,506	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		124,268	123,429	115,371	108,592
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,276,268	1,275,701	1,267,222	1,260,458
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,348,126	1,360,316	1,354,914	1,339,238

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Budget Account: Bureau Total, Non-Financing Accounts Bureau of Alcohol, Tobacco,
 Treasury Account:
 Budget Account Id: 011-14- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	357,518	632,678	921,224	1,171,077
2104	Reimbursable obligations incurred (total)	25,463	51,180	70,971	108,180
2201	Unob Bal: Apportioned: Avail in the current period	29,442	116,985	118,270	40,443
2202	Unob Bal: Apportioned: Avail in subsequent periods	902,757	517,521	211,534	0
2403	Unob Bal: Unapportioned: Other	32,945	41,952	32,915	19,538
2490	Unob Bal: end of year	=====	=====	=====	=====
		965,144	676,458	362,719	59,981
2500	Total budgetary resources	=====	=====	=====	=====
		1,348,126	1,360,316	1,354,914	1,339,238

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	245,431	245,431	245,431	245,431
3010	Ob Bal: Obligations incurred: Unexpired accounts	380,686	679,961	987,146	1,269,252
3011	Ob Bal: Obligations incurred: Expired accounts	2,295	3,897	5,049	10,005
3020	Ob Bal: Outlays (gross)	-301,609	-597,470	-909,473	-1,233,313
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-4,017	-4,334	-5,675	-6,007
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-5,469	-13,227	-24,547	-26,739
3050	Ob Bal: EOY: Unpaid obligations	317,317	314,257	297,930	258,628
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-59,852	-59,852	-59,852	-59,852
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-59,064	-67,629	-75,056	-68,548
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	12,861	34,397	48,603	47,557
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-106,055	-93,084	-86,305	-80,843
3100	Obligated balance, start of year	=====	=====	=====	=====
		185,578	185,578	185,578	185,578
3200	Obligated balance, end of year	=====	=====	=====	=====
		211,262	221,174	211,625	177,784

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Budget Account: Bureau Total, Non-Financing Accounts Bureau of Alcohol, Tobacco,
 Treasury Account:
 Budget Account Id: 011-14- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		1,276,268	1,275,701	1,267,222	1,260,458
4010 Disc:	Outlays from new authority	194,402	442,276	729,338	1,034,747
4011 Disc:	Outlays from balances	107,207	155,195	180,136	198,566
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		301,609	597,470	909,473	1,233,313
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	-11,348	-42,810	-65,587	-86,498
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	-206	-706	-825	-1,102
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-11,554	-43,516	-66,412	-87,600
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	-59,064	-67,629	-75,056	-68,548
4051 Disc:	Offset, BA: Chng in uncol pay, Fed src, exp	12,861	34,397	48,603	47,557
4060,Disc:	Additional offsets against BA only (total)	=====	=====	=====	=====
		-46,203	-33,232	-26,453	-20,991
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		1,218,511	1,198,953	1,174,357	1,151,866
4080,Disc:	Outlays, net	=====	=====	=====	=====
		290,055	553,954	843,061	1,145,713
4180,Budget authority, net (disc. and mand.)		=====	=====	=====	=====
		1,218,511	1,198,953	1,174,357	1,151,866
4190,Outlays, net (disc. and mand.)		=====	=====	=====	=====
		290,055	553,954	843,061	1,145,713

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /X -1060
 FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,441	3,441	3,441	3,441
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,441	3,441	3,441	3,441
1121	BA: Disc: Approps transferred from other accounts	0	1,300	1,300	1,300
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	1,300	1,300	1,300
1700	BA: Disc: Spending auth: Collected	0	424	0	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-424	100	550
1750	BA: Disc: Spending auth: Total		=====		
		0	0	100	550
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	1,300	1,400	1,850
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,441	4,741	4,841	5,291

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	1	-423	0	0
2004	Direct obligations incurred (total)		=====		
		1	-423	0	0
2101	Reimbursable obs incurred: Category A (by quarter)	20	859	214	16
2104	Reimbursable obligations incurred (total)		=====		
		20	859	214	16
2201	Unob Bal: Apportioned: Avail in the current period	3,420	3,005	3,527	5,275
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	1,300	1,100	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,420	4,305	4,627	5,275
2500	Total budgetary resources	=====	=====	=====	=====
		3,441	4,741	4,841	5,291

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /X -1060
 FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	206	206	206	206
3010	Ob Bal: Obligations incurred: Unexpired accounts	21	436	214	16
3020	Ob Bal: Outlays (gross)	-99	-159	-176	-208
3050	Ob Bal: EOY: Unpaid obligations	128	484	244	14
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-3,053	-3,053	-3,053	-3,053
3070	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	0	424	-100	-550
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	-3,053	-2,629	-3,153	-3,603
3100	Obligated balance, start of year	====	====	====	====
		-2,847	-2,847	-2,847	-2,847
3200	Obligated balance, end of year	====	====	====	====
		-2,925	-2,145	-2,909	-3,589

BA & O, Net

4000	Disc: Budget authority, gross	0	1,300	1,400	1,850
4011	Disc: Outlays from balances	99	159	176	208
4020	Disc: Total outlays, gross	99	159	176	208
4033	Disc: Offsets, BA and OL: Collections, nonFed srcls	0	-424	0	0
4040	Disc: Offsets against gross BA and outlays (total)	0	-424	0	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	424	-100	-550
4060	Disc: Additional offsets against BA only (total)	0	424	-100	-550
4070	Disc: Budget authority, net	0	1,300	1,300	1,300
4080	Disc: Outlays, net	99	-266	176	208
4180	Budget authority, net (disc. and mand.)	0	1,300	1,300	1,300

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /X -1060
FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	99	==== -266	176	208

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-20-1060 Treasury Account Id: 15- -11/12-1060
 FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	30,000
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	30,000
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	30,000

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	26,020
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	26,020
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	3,980
2490	Unob Bal: end of year		=====		=====
		0	0	0	3,980
2500	Total budgetary resources		=====		=====
		0	0	0	30,000

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	26,020
3020	Ob Bal: Outlays (gross)	0	0	0	-26,020

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-20-1060 Treasury Account Id: 15- -11/12-1060
FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	0	26,020
4020	Disc: Total outlays, gross		=====		=====
		0	0	0	26,020
4080	Disc: Outlays, net		=====		=====
		0	0	0	26,020
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	26,020

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /12-1060
 FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	6,551,281	6,551,281	6,551,281	6,551,281
1120	BA: Disc: Approps transferred to other accounts	-48,000	-72,000	-95,000	-106,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		6,503,281	6,479,281	6,456,281	6,445,281
1700	BA: Disc: Spending auth: Collected	3,414	18,892	30,067	44,676
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	30,045	29,751	18,979	5,324
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	11,541	1,357	954	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		45,000	50,000	50,000	50,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		6,548,281	6,529,281	6,506,281	6,495,281
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,548,281	6,529,281	6,506,281	6,495,281

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	1,921,884	3,331,442	4,757,771	6,346,125
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,921,884	3,331,442	4,757,771	6,346,125
2101	Reimbursable obs incurred: Category A (by quarter)	8,762	24,542	38,816	50,000
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		8,762	24,542	38,816	50,000
2201	Unob Bal: Apportioned: Avail in the current period	241,670	235,571	216,746	99,156
2202	Unob Bal: Apportioned: Avail in subsequent periods	4,375,966	2,937,727	1,492,947	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		4,617,635	3,173,298	1,709,694	99,156
2500	Total budgetary resources	=====	=====	=====	=====
		6,548,281	6,529,281	6,506,281	6,495,281

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /12-1060
 FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,930,646	3,355,983	4,796,587	6,396,125
3020	Ob Bal: Outlays (gross)	-1,063,069	-2,528,061	-4,100,994	-5,720,381
3050	Ob Bal: EOY: Unpaid obligations	867,577	827,922	695,593	675,744
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-30,045	-29,751	-18,979	-5,324
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-30,045	-29,751	-18,979	-5,324
3200	Obligated balance, end of year	=====	=====	=====	=====
		837,531	798,171	676,614	670,420

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		6,548,281	6,529,281	6,506,281	6,495,281
4010	Disc: Outlays from new authority	1,063,069	2,528,061	4,100,994	5,720,381
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,063,069	2,528,061	4,100,994	5,720,381
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-3,414	-18,892	-30,067	-44,676
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-3,414	-18,892	-30,067	-44,676
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-30,045	-29,751	-18,979	-5,324
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-30,045	-29,751	-18,979	-5,324
4070	Disc: Budget authority, net	=====	=====	=====	=====
		6,514,822	6,480,638	6,457,235	6,445,281
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,059,655	2,509,169	4,070,927	5,675,705
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		6,514,822	6,480,638	6,457,235	6,445,281
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,059,655	2,509,169	4,070,927	5,675,705

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-20-1060 Treasury Account Id: 15- -10/11-1060
 FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	4	4	4	4
1021	Unob Bal: Recov of prior year unpaid obligations	172	256	248	348
1050	Unob Bal: Unobligated balance (total)		=====		
		176	260	252	352
1910	Total budgetary resources (disc. and mand.)		=====		
		176	260	252	352

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	-910	-910	-910	-910
2002	All Programs	910	910	910	910
2403	Unob Bal: Unapportioned: Other	176	260	252	352
2490	Unob Bal: end of year		=====		
		176	260	252	352
2500	Total budgetary resources		=====		
		176	260	252	352

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,942	4,942	4,942	4,942
3020	Ob Bal: Outlays (gross)	-3,934	-4,381	-4,400	-4,488
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-172	-256	-248	-348
3050	Ob Bal: EOY: Unpaid obligations	836	305	295	106
3100	Obligated balance, start of year	=====	=====	=====	=====
		4,942	4,942	4,942	4,942
3200	Obligated balance, end of year		=====		
		836	305	295	106

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-20-1060 Treasury Account Id: 15- -10/11-1060
FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	3,934	4,381	4,400	4,488
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,934	4,381	4,400	4,488
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,934	4,381	4,400	4,488
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,934	4,381	4,400	4,488

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /11-1060
 FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	53,242	53,242	53,242	53,242
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-30,000
1021	Unob Bal: Recov of prior year unpaid obligations	8,579	14,895	16,315	20,305
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		61,821	68,137	69,557	43,547
1700	BA: Disc: Spending auth: Collected	4,532	5,959	5,969	5,967
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-4,532	-5,959	-5,969	-5,967
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		61,821	68,137	69,557	43,547

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	61,821	68,137	69,557	43,547
2490	Unob Bal: end of year	=====	=====	=====	=====
		61,821	68,137	69,557	43,547
2500	Total budgetary resources	=====	=====	=====	=====
		61,821	68,137	69,557	43,547

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	757,274	757,274	757,274	757,274
3020	Ob Bal: Outlays (gross)	-563,948	-635,454	-665,367	-697,938
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-8,579	-14,895	-16,315	-20,305
3050	Ob Bal: EOY: Unpaid obligations	184,747	106,925	75,592	39,031
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-5,975	-5,975	-5,975	-5,975
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	4,532	5,959	5,969	5,967
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,443	-16	-6	-8
3100	Obligated balance, start of year	=====	=====	=====	=====
		751,299	751,299	751,299	751,299
3200	Obligated balance, end of year	=====	=====	=====	=====
		183,304	106,909	75,586	39,023

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /11-1060
 FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	563,948	635,454	665,367	697,938
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		563,948	635,454	665,367	697,938
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-4,532	-5,959	-5,969	-5,967
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-4,532	-5,959	-5,969	-5,967
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	4,532	5,959	5,969	5,967
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		4,532	5,959	5,969	5,967
4080	Disc: Outlays, net	=====	=====	=====	=====
		559,416	629,495	659,397	691,971
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		559,416	629,495	659,397	691,971

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-20-1060 Treasury Account Id: 15- -09/10-1060
FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,786	3,786	3,786	3,786
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,786	3,786	3,786	3,786
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,786	3,786	3,786	3,786

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	3,786	3,786	3,786	3,786
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,786	3,786	3,786	3,786
2500	Total budgetary resources	=====	=====	=====	=====
		3,786	3,786	3,786	3,786

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /10-1060
 FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	32,039	32,039	32,039	32,039
1011	Unob Bal: Transferred from other accounts	0	0	0	100
1021	Unob Bal: Recov of prior year unpaid obligations	638	1,559	1,997	2,734
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		32,677	33,598	34,036	34,873
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		32,677	33,598	34,036	34,873

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	32,677	33,598	34,036	34,873
2490	Unob Bal: end of year	=====	=====	=====	=====
		32,677	33,598	34,036	34,873
2500	Total budgetary resources	=====	=====	=====	=====
		32,677	33,598	34,036	34,873

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	32,181	32,181	32,181	32,181
3020	Ob Bal: Outlays (gross)	-3,872	-7,199	-12,103	-13,576
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-638	-1,559	-1,997	-2,734
3050	Ob Bal: EOY: Unpaid obligations	27,671	23,423	18,081	15,871
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-53	-53	-53	-53
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-53	-53	-53	-53
3100	Obligated balance, start of year	=====	=====	=====	=====
		32,127	32,127	32,127	32,127
3200	Obligated balance, end of year	=====	=====	=====	=====
		27,617	23,369	18,027	15,818

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /10-1060
FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	3,872	7,199	12,103	13,576
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,872	7,199	12,103	13,576
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,872	7,199	12,103	13,576
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,872	7,199	12,103	13,576

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-20-1060 Treasury Account Id: 15- -08/09-1060
 FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	681	681	681	681
1050	Unob Bal: Unobligated balance (total)		=====		
		681	681	681	681
1910	Total budgetary resources (disc. and mand.)		=====		
		681	681	681	681

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	681	681	681
2004	Direct obligations incurred (total)		=====		
		0	681	681	681
2403	Unob Bal: Unapportioned: Other	681	0	0	0
2490	Unob Bal: end of year		=====		
		681	0	0	0
2500	Total budgetary resources		=====		
		681	681	681	681

Change in Obl Bal

3011	Ob Bal: Obligations incurred: Expired accounts	0	681	681	681
3020	Ob Bal: Outlays (gross)	0	-681	-681	-681

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-20-1060 Treasury Account Id: 15- -08/09-1060
FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	681	681	681
4020	Disc: Total outlays, gross		=====		
		0	681	681	681
4080	Disc: Outlays, net		=====		
		0	681	681	681
4190	Outlays, net (disc. and mand.)		=====		
		0	681	681	681

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /09-1060
 FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	17,660	17,660	17,660	17,660
1011	Unob Bal: Transferred from other accounts	130	130	130	135
1021	Unob Bal: Recov of prior year unpaid obligations	300	0	0	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		18,089	17,790	17,790	17,795
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		18,089	17,790	17,790	17,795

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	684	2,258	3,085
2004	Direct obligations incurred (total)		=====	=====	=====
		0	684	2,258	3,085
2403	Unob Bal: Unapportioned: Other	18,089	17,105	15,532	14,710
2490	Unob Bal: end of year	=====	=====	=====	=====
		18,089	17,105	15,532	14,710
2500	Total budgetary resources	=====	=====	=====	=====
		18,089	17,790	17,790	17,795

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	7,946	7,946	7,946	7,946
3011	Ob Bal: Obligations incurred: Expired accounts	0	684	2,258	3,085
3020	Ob Bal: Outlays (gross)	-1,431	-2,474	-4,818	-5,910
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-300	0	0	0
3050	Ob Bal: EOY: Unpaid obligations	6,216	6,157	5,386	5,121
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-32	-32	-32	-32
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-32	-32	-32	-32
3100	Obligated balance, start of year	=====	=====	=====	=====
		7,914	7,914	7,914	7,914
3200	Obligated balance, end of year	=====	=====	=====	=====
		6,184	6,125	5,354	5,089

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /09-1060
FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	1,431	2,474	4,818	5,910
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,431	2,474	4,818	5,910
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,431	2,474	4,818	5,910
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,431	2,474	4,818	5,910

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /08-1060
 FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	5,801	5,801	5,801	5,801
1011	Unob Bal: Transferred from other accounts	365	365	365	370
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,166	6,166	6,166	6,171
1700	BA: Disc: Spending auth: Collected	0	0	1	615
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	-1	-615
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,166	6,166	6,166	6,171

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	505	1,775	3,064	3,495
2004	Direct obligations incurred (total)	505	1,775	3,064	3,495
2403	Unob Bal: Unapportioned: Other	5,661	4,391	3,102	2,676
2490	Unob Bal: end of year	=====	=====	=====	=====
		5,661	4,391	3,102	2,676
2500	Total budgetary resources	=====	=====	=====	=====
		6,166	6,166	6,166	6,171

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /08-1060
 FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,838	1,838	1,838	1,838
3011	Ob Bal: Obligations incurred: Expired accounts	505	1,775	3,064	3,495
3020	Ob Bal: Outlays (gross)	-1,116	-2,395	-4,047	-4,510
3050	Ob Bal: EOY: Unpaid obligations	1,227	1,217	855	823
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-741	-741	-741	-741
3071	Ob Bal: Change, uncoll cust paymt, Fed srcls, exp	0	0	1	615
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	-741	-741	-739	-126
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,097	1,097	1,097	1,097
3200	Obligated balance, end of year		=====		
		486	477	116	697

BA & O, Net

4011	Disc: Outlays from balances	1,116	2,395	4,047	4,510
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,116	2,395	4,047	4,510
4033	Disc: Offsets, BA and OL: Collections, nonFed srcls	0	0	-1	-615
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	0	-1	-615
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	1	615
4060	Disc: Additional offsets against BA only (total)		=====		
		0	0	1	615
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,116	2,395	4,046	3,896
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,116	2,395	4,046	3,896

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-20-1060 Treasury Account Id: 15- -06/07-1060
 FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,899	3,899	3,899	3,899
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-1,360
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,899	3,899	3,899	2,540
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,899	3,899	3,899	2,540

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	399	708	1,895	2,540
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		399	708	1,895	2,540
2403	Unob Bal: Unapportioned: Other	3,500	3,191	2,004	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,500	3,191	2,004	0
2500	Total budgetary resources	=====	=====	=====	=====
		3,899	3,899	3,899	2,540

Change in Obl Bal

3011	Ob Bal: Obligations incurred: Expired accounts	399	708	1,895	2,540
3020	Ob Bal: Outlays (gross)	-399	-708	-1,895	-2,540

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-20-1060 Treasury Account Id: 15- -06/07-1060
FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	399	708	1,895	2,540
4020	Disc: Total outlays, gross		=====	=====	=====
		399	708	1,895	2,540
4080	Disc: Outlays, net		=====	=====	=====
		399	708	1,895	2,540
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		399	708	1,895	2,540

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /07-1060
 FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	518	518	518	518
1011	Unob Bal: Transferred from other accounts	170	170	170	178
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-502
1050	Unob Bal: Unobligated balance (total)		=====		
		688	688	688	193
1910	Total budgetary resources (disc. and mand.)		=====		
		688	688	688	193

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	96	202	278	193
2004	Direct obligations incurred (total)		=====		
		96	202	278	193
2403	Unob Bal: Unapportioned: Other	592	485	409	0
2490	Unob Bal: end of year		=====		
		592	485	409	0
2500	Total budgetary resources		=====		
		688	688	688	193

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	684	684	684	684
3011	Ob Bal: Obligations incurred: Expired accounts	96	202	278	193
3020	Ob Bal: Outlays (gross)	-623	-769	-1,029	-877
3050	Ob Bal: EOY: Unpaid obligations	158	118	-66	0
3100	Obligated balance, start of year		=====		
		684	684	684	684
3200	Obligated balance, end of year		=====		
		158	118	-66	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /07-1060
FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	623	769	1,029	877
4020	Disc: Total outlays, gross		=====	=====	
		623	769	1,029	877
4080	Disc: Outlays, net		=====	=====	
		623	769	1,029	877
4190	Outlays, net (disc. and mand.)		=====	=====	
		623	769	1,029	877

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-20-1060 Treasury Account Id: 75-15- /12-1060
 FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1121	BA: Disc: Approps transferred from other accounts	48,000	72,000	95,000	97,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		48,000	72,000	95,000	97,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		48,000	72,000	95,000	97,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		48,000	72,000	95,000	97,000

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	22,869	47,751	71,999	96,279
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		22,869	47,751	71,999	96,279
2201	Unob Bal: Apportioned: Avail in the current period	25,131	24,249	23,001	721
2490	Unob Bal: end of year	=====	=====	=====	=====
		25,131	24,249	23,001	721
2500	Total budgetary resources	=====	=====	=====	=====
		48,000	72,000	95,000	97,000

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-20-1060 Treasury Account Id: 75-15- /12-1060
 FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	22,869	47,751	71,999	96,279
3020	Ob Bal: Outlays (gross)	-22,869	-47,716	-71,900	-88,387
3050	Ob Bal: EOY: Unpaid obligations	0	35	99	7,892
3200	Obligated balance, end of year		=====		=====
		0	35	99	7,892

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		48,000	72,000	95,000	97,000
4010	Disc: Outlays from new authority	22,869	47,716	71,900	88,387
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		22,869	47,716	71,900	88,387
4070	Disc: Budget authority, net	=====	=====	=====	=====
		48,000	72,000	95,000	97,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		22,869	47,716	71,900	88,387
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		48,000	72,000	95,000	97,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		22,869	47,716	71,900	88,387

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-20-1060 Treasury Account Id: 75-15- /11-1060
 FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	4,087	4,087	4,087	4,087
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,087	4,087	4,087	4,087
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,087	4,087	4,087	4,087

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	301	418	433	451
2004	Direct obligations incurred (total)		=====		
		301	418	433	451
2403	Unob Bal: Unapportioned: Other	3,786	3,669	3,653	3,636
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,786	3,669	3,653	3,636
2500	Total budgetary resources	=====	=====	=====	=====
		4,087	4,087	4,087	4,087

Change in Obl Bal

3011	Ob Bal: Obligations incurred: Expired accounts	301	418	433	451
3020	Ob Bal: Outlays (gross)	-282	-400	-433	-451
3050	Ob Bal: EOY: Unpaid obligations	19	18	0	0
3200	Obligated balance, end of year		=====		
		19	18	0	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-20-1060 Treasury Account Id: 75-15- /11-1060
FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	282	400	433	451
4020	Disc: Total outlays, gross		=====		
		282	400	433	451
4080	Disc: Outlays, net		=====		
		282	400	433	451
4190	Outlays, net (disc. and mand.)		=====		
		282	400	433	451

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-20-1060 Treasury Account Id: 75-15- /10-1060
 FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	144	144	144	144
1010	Unob Bal: Transferred to other accounts	0	0	0	-100
1021	Unob Bal: Recov of prior year unpaid obligations	0	2	2	2
1050	Unob Bal: Unobligated balance (total)		=====		
		144	146	145	45
1700	BA: Disc: Spending auth: Collected	3	2	2	2
1750	BA: Disc: Spending auth: Total		=====		
		3	2	2	2
1900	Budget authority total (disc. and mand.)		=====		
		3	2	2	2
1910	Total budgetary resources (disc. and mand.)		=====		
		147	148	147	47

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	3	2	2	2
2004	Direct obligations incurred (total)		=====		
		3	2	2	2
2403	Unob Bal: Unapportioned: Other	144	146	145	45
2490	Unob Bal: end of year		=====		
		144	146	145	45
2500	Total budgetary resources		=====		
		147	148	147	47

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-20-1060 Treasury Account Id: 75-15- /10-1060
FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3011	Ob Bal: Obligations incurred: Expired accounts	3	2	2	2
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-2	-2	-2
3050	Ob Bal: EOY: Unpaid obligations	3	0	0	0
3200	Obligated balance, end of year		=====		
		3	0	0	0

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		3	2	2	2
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-3	-2	-2	-2
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-3	-2	-2	-2
4080	Disc: Outlays, net		=====		
		-3	-2	-2	-2
4190	Outlays, net (disc. and mand.)		=====		
		-3	-2	-2	-2

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-20-1060 Treasury Account Id: 75-15- /09-1060
 FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	140	140	140	140
1010	Unob Bal: Transferred to other accounts	-130	-130	-130	-135
1050	Unob Bal: Unobligated balance (total)		=====		
		10	10	10	5
1910	Total budgetary resources (disc. and mand.)		=====		
		10	10	10	5

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	10	10	10	5
2490	Unob Bal: end of year		=====		
		10	10	10	5
2500	Total budgetary resources		=====		
		10	10	10	5

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-20-1060 Treasury Account Id: 75-15- /08-1060
 FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	373	373	373	373
1010	Unob Bal: Transferred to other accounts	-365	-365	-365	-370
1050	Unob Bal: Unobligated balance (total)		=====		
		8	8	8	3
1910	Total budgetary resources (disc. and mand.)		=====		
		8	8	8	3

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	1	1	1	1
2004	Direct obligations incurred (total)		=====		
		1	1	1	1
2403	Unob Bal: Unapportioned: Other	6	6	6	1
2490	Unob Bal: end of year		=====		
		6	6	6	1
2500	Total budgetary resources		=====		
		8	8	8	3

Change in Obl Bal

3011	Ob Bal: Obligations incurred: Expired accounts	1	1	1	1
3020	Ob Bal: Outlays (gross)	-1	-1	-1	-1

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-20-1060 Treasury Account Id: 75-15- /08-1060
FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	1	1	1	1
4020	Disc: Total outlays, gross		=====		
		1	1	1	1
4080	Disc: Outlays, net		=====		
		1	1	1	1
4190	Outlays, net (disc. and mand.)		=====		
		1	1	1	1

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-20-1060 Treasury Account Id: 75-15- /07-1060
 FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	175	175	175	175
1010	Unob Bal: Transferred to other accounts	-170	-170	-170	-178
1050	Unob Bal: Unobligated balance (total)		=====		
		5	5	5	-3
1910	Total budgetary resources (disc. and mand.)		=====		
		5	5	5	-3

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	-1	-1	-1	-3
2004	Direct obligations incurred (total)		=====		
		-1	-1	-1	-3
2403	Unob Bal: Unapportioned: Other	7	7	7	0
2490	Unob Bal: end of year		=====		
		7	7	7	0
2500	Total budgetary resources		=====		
		5	5	5	-3

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3	3	3	3
3011	Ob Bal: Obligations incurred: Expired accounts	-1	-1	-1	-3
3050	Ob Bal: EOY: Unpaid obligations	1	1	1	0
3100	Obligated balance, start of year		=====		
		3	3	3	3
3200	Obligated balance, end of year		=====		
		1	1	1	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 011-20-1060 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	125,989	125,989	125,989	125,989
1010	Unob Bal: Transferred to other accounts	-665	-665	-665	-783
1011	Unob Bal: Transferred from other accounts	665	665	665	783
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-1,862
1021	Unob Bal: Recov of prior year unpaid obligations	9,688	16,712	18,562	23,388
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		135,677	142,701	144,551	147,515
1100	BA: Disc: Appropriation	6,551,281	6,551,281	6,551,281	6,551,281
1120	BA: Disc: Approps transferred to other accounts	-48,000	-72,000	-95,000	-106,000
1121	BA: Disc: Approps transferred from other accounts	48,000	73,300	96,300	98,300
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		6,551,281	6,552,581	6,552,581	6,543,581
1700	BA: Disc: Spending auth: Collected	7,949	25,278	36,040	51,260
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	25,513	23,368	13,109	-708
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	11,541	1,357	954	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		45,003	50,002	50,102	50,552
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		6,596,284	6,602,583	6,602,683	6,594,133
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,731,961	6,745,285	6,747,234	6,741,648

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 011-20-1060 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	1,946,059	3,383,240	4,838,382	6,478,869
2104	Reimbursable obligations incurred (total)	8,782	25,401	39,030	50,016
2201	Unob Bal: Apportioned: Avail in the current period	270,220	262,825	243,274	109,131
2202	Unob Bal: Apportioned: Avail in subsequent periods	4,375,966	2,939,027	1,494,047	0
2403	Unob Bal: Unapportioned: Other	130,935	134,792	132,500	103,631
2490	Unob Bal: end of year	=====	=====	=====	=====
		4,777,120	3,336,643	1,869,822	212,762
2500	Total budgetary resources	=====	=====	=====	=====
		6,731,961	6,745,285	6,747,234	6,741,648

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	805,074	805,074	805,074	805,074
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,953,536	3,404,171	4,868,800	6,518,441
3011	Ob Bal: Obligations incurred: Expired accounts	1,304	4,471	8,611	10,445
3020	Ob Bal: Outlays (gross)	-1,661,645	-3,230,399	-4,867,846	-6,565,970
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-9,688	-16,712	-18,562	-23,388
3050	Ob Bal: EOY: Unpaid obligations	1,088,582	966,604	796,078	744,601
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-9,854	-9,854	-9,854	-9,854
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-30,045	-29,326	-19,079	-5,874
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	4,532	5,959	5,971	6,582
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-35,367	-33,222	-22,962	-9,146
3100	Obligated balance, start of year	=====	=====	=====	=====
		795,220	795,220	795,220	795,220
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,053,215	933,382	773,116	735,455

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 011-20-1060 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		6,596,284	6,602,583	6,602,683	6,594,133
4010 Disc:	Outlays from new authority	1,085,939	2,575,778	4,172,895	5,808,769
4011 Disc:	Outlays from balances	575,706	654,621	694,951	757,201
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		1,661,645	3,230,399	4,867,846	6,565,970
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	-7,949	-25,278	-36,040	-51,260
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-7,949	-25,278	-36,040	-51,260
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	-30,045	-29,326	-19,079	-5,874
4051 Disc:	Offset, BA: Chng in uncol pay, Fed src, exp	4,532	5,959	5,971	6,582
4060,Disc:	Additional offsets against BA only (total)	=====	=====	=====	=====
		-25,513	-23,368	-13,109	708
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		6,562,822	6,553,938	6,553,535	6,543,581
4080,Disc:	Outlays, net	=====	=====	=====	=====
		1,653,695	3,205,121	4,831,806	6,514,711
4180,Budget	authority, net (disc. and mand.)	=====	=====	=====	=====
		6,562,822	6,553,938	6,553,535	6,543,581
4190,Outlays,	net (disc. and mand.)	=====	=====	=====	=====
		1,653,695	3,205,121	4,831,806	6,514,711

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Buildings and Facilities
 Treasury Account: Buildings and Facilities
 Budget Account Id: 011-20-1003 Treasury Account Id: 15- - /X -1003
 FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	197,445	197,445	197,445	197,445
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		197,445	197,445	197,445	197,445
1100	BA: Disc: Appropriation	90,000	90,000	90,000	90,000
1121	BA: Disc: Approps transferred from other accounts	0	0	0	9,000
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	-45,000	-45,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		90,000	90,000	45,000	54,000
1700	BA: Disc: Spending auth: Collected	0	0	0	151,015
1750	BA: Disc: Spending auth: Total		=====		=====
		0	0	0	151,015
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		90,000	90,000	45,000	205,015
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		287,445	287,445	242,445	402,460

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	21,935	41,860	71,627	128,060
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		21,935	41,860	71,627	128,060
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	0	151,015
2104	Reimbursable obligations incurred (total)		=====		=====
		0	0	0	151,015
2201	Unob Bal: Apportioned: Avail in the current period	74,260	77,085	80,118	123,385
2202	Unob Bal: Apportioned: Avail in subsequent periods	146,250	123,500	90,700	0
2402	Unob Bal: Unapportioned: Withheld pend rescission	45,000	45,000	0	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		265,510	245,585	170,818	123,385
2500	Total budgetary resources	=====	=====	=====	=====
		287,445	287,445	242,445	402,460

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Buildings and Facilities
 Treasury Account: Buildings and Facilities
 Budget Account Id: 011-20-1003 Treasury Account Id: 15- - /X -1003
 FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	221,982	221,982	221,982	221,982
3010	Ob Bal: Obligations incurred: Unexpired accounts	21,935	41,860	71,627	279,075
3020	Ob Bal: Outlays (gross)	-70,433	-135,548	-196,744	-404,786
3050	Ob Bal: EOY: Unpaid obligations	173,485	128,295	96,865	96,272
3100	Obligated balance, start of year	=====	=====	=====	=====
		221,982	221,982	221,982	221,982
3200	Obligated balance, end of year	=====	=====	=====	=====
		173,485	128,295	96,865	96,272

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		90,000	90,000	45,000	205,015
4011	Disc: Outlays from balances	70,433	135,548	196,744	404,786
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		70,433	135,548	196,744	404,786
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-151,015
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	0	=====
		0	0	0	-151,015
4070	Disc: Budget authority, net	=====	=====	=====	=====
		90,000	90,000	45,000	54,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		70,433	135,548	196,744	253,771
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		90,000	90,000	45,000	54,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		70,433	135,548	196,744	253,771

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Account Total, Buildings and Facilities
 Treasury Account:
 Budget Account Id: 011-20-1003 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	197,445	197,445	197,445	197,445
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		197,445	197,445	197,445	197,445
1100	BA: Disc: Appropriation	90,000	90,000	90,000	90,000
1121	BA: Disc: Approps transferred from other accounts	0	0	0	9,000
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	-45,000	-45,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		90,000	90,000	45,000	54,000
1700	BA: Disc: Spending auth: Collected	0	0	0	151,015
1750	BA: Disc: Spending auth: Total		=====		=====
		0	0	0	151,015
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		90,000	90,000	45,000	205,015
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		287,445	287,445	242,445	402,460

Status of Budgetary Resources

2004	Direct obligations incurred (total)	21,935	41,860	71,627	128,060
2104	Reimbursable obligations incurred (total)	0	0	0	151,015
2201	Unob Bal: Apportioned: Avail in the current period	74,260	77,085	80,118	123,385
2202	Unob Bal: Apportioned: Avail in subsequent periods	146,250	123,500	90,700	0
2402	Unob Bal: Unapportioned: Withheld pend rescission	45,000	45,000	0	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		265,510	245,585	170,818	123,385
2500	Total budgetary resources	=====	=====	=====	=====
		287,445	287,445	242,445	402,460

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Account Total, Buildings and Facilities
 Treasury Account:
 Budget Account Id: 011-20-1003 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	221,982	221,982	221,982	221,982
3010	Ob Bal: Obligations incurred: Unexpired accounts	21,935	41,860	71,627	279,075
3020	Ob Bal: Outlays (gross)	-70,433	-135,548	-196,744	-404,786
3050	Ob Bal: EOY: Unpaid obligations	173,485	128,295	96,865	96,272
3100	Obligated balance, start of year	=====	=====	=====	=====
		221,982	221,982	221,982	221,982
3200	Obligated balance, end of year	=====	=====	=====	=====
		173,485	128,295	96,865	96,272

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		90,000	90,000	45,000	205,015
4011	Disc: Outlays from balances	70,433	135,548	196,744	404,786
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		70,433	135,548	196,744	404,786
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-151,015
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-151,015
4070	Disc: Budget authority, net	=====	=====	=====	=====
		90,000	90,000	45,000	54,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		70,433	135,548	196,744	253,771
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		90,000	90,000	45,000	54,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		70,433	135,548	196,744	253,771

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Federal Prison Industries, Incorporated
 Treasury Account: Federal Prison Industries, Incorporated
 Budget Account Id: 011-20-4500 Treasury Account Id: 15- - /X -4500
 FACTS II User: Jody Jerome Hutto / (919) 575-8000 / jody.hutto@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	154,816	154,816	154,816	154,816
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		154,816	154,816	154,816	154,816
1800	BA: Mand: Spending auth: Collected	194,976	386,674	552,950	714,068
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	9,985	7,810	-5,804	-12,782
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		204,960	394,484	547,146	701,286
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		204,960	394,484	547,146	701,286
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		359,776	549,300	701,963	856,102

Status of Budgetary Resources

2103	Reimbursable obs incurred: Exempt fm apportionment	211,094	361,489	536,918	697,683
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		211,094	361,489	536,918	697,683
2301	Unob Bal: Exempt fm Appor: Avail in current period	148,682	187,810	165,044	158,419
2490	Unob Bal: end of year	=====	=====	=====	=====
		148,682	187,810	165,044	158,419
2500	Total budgetary resources	=====	=====	=====	=====
		359,776	549,300	701,963	856,102

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Federal Prison Industries, Incorporated
 Treasury Account: Federal Prison Industries, Incorporated
 Budget Account Id: 011-20-4500 Treasury Account Id: 15- - /X -4500
 FACTS II User: Jody Jerome Hutto / (919) 575-8000 / jody.hutto@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	171,054	171,054	171,054	171,054
3010	Ob Bal: Obligations incurred: Unexpired accounts	211,094	361,489	536,918	697,683
3020	Ob Bal: Outlays (gross)	-248,545	-411,398	-560,918	-705,033
3050	Ob Bal: EOY: Unpaid obligations	133,602	121,145	147,054	163,704
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-34,360	-34,360	-34,360	-34,360
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-9,985	-7,810	5,804	12,782
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-44,345	-42,170	-28,556	-21,578
3100	Obligated balance, start of year	=====	=====	=====	=====
		136,694	136,694	136,694	136,694
3200	Obligated balance, end of year	=====	=====	=====	=====
		89,258	78,975	118,497	142,126

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		204,960	394,484	547,146	701,286
4100	Mand: Outlays from new authority	0	0	0	697,683
4101	Mand: Outlays from balances	248,545	411,398	560,918	7,350
4110	Mand: Total outlays, gross	248,545	411,398	560,918	705,033
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	-194,968	-386,637	-552,868	-713,930
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-7	-37	-82	-138
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-194,976	-386,674	-552,950	-714,068
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	-9,985	-7,810	5,804	12,782
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-9,985	-7,810	5,804	12,782
4170	Mand: Outlays, net	=====	=====	=====	=====
		53,570	24,724	7,968	-9,035
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		53,570	24,724	7,968	-9,035

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Account Total, Federal Prison Industries, Incorporated
 Treasury Account:
 Budget Account Id: 011-20-4500 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	154,816	154,816	154,816	154,816
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		154,816	154,816	154,816	154,816
1800	BA: Mand: Spending auth: Collected	194,976	386,674	552,950	714,068
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	9,985	7,810	-5,804	-12,782
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		204,960	394,484	547,146	701,286
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		204,960	394,484	547,146	701,286
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		359,776	549,300	701,963	856,102

Status of Budgetary Resources

2104	Reimbursable obligations incurred (total)	211,094	361,489	536,918	697,683
2301	Unob Bal: Exempt fm Appor: Avail in current period	148,682	187,810	165,044	158,419
2490	Unob Bal: end of year	=====	=====	=====	=====
		148,682	187,810	165,044	158,419
2500	Total budgetary resources	=====	=====	=====	=====
		359,776	549,300	701,963	856,102

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Account Total, Federal Prison Industries, Incorporated
 Treasury Account:
 Budget Account Id: 011-20-4500 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	171,054	171,054	171,054	171,054
3010	Ob Bal: Obligations incurred: Unexpired accounts	211,094	361,489	536,918	697,683
3020	Ob Bal: Outlays (gross)	-248,545	-411,398	-560,918	-705,033
3050	Ob Bal: EOY: Unpaid obligations	133,602	121,145	147,054	163,704
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-34,360	-34,360	-34,360	-34,360
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-9,985	-7,810	5,804	12,782
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-44,345	-42,170	-28,556	-21,578
3100	Obligated balance, start of year	=====	=====	=====	=====
		136,694	136,694	136,694	136,694
3200	Obligated balance, end of year	=====	=====	=====	=====
		89,258	78,975	118,497	142,126

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		204,960	394,484	547,146	701,286
4100	Mand: Outlays from new authority	0	0	0	697,683
4101	Mand: Outlays from balances	248,545	411,398	560,918	7,350
4110	Mand: Total outlays, gross	248,545	411,398	560,918	705,033
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	-194,968	-386,637	-552,868	-713,930
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-7	-37	-82	-138
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-194,976	-386,674	-552,950	-714,068
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	-9,985	-7,810	5,804	12,782
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-9,985	-7,810	5,804	12,782
4170	Mand: Outlays, net	=====	=====	=====	=====
		53,570	24,724	7,968	-9,035
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		53,570	24,724	7,968	-9,035

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Commissary Funds, Federal Prisons (trust Revolving Fund)
 Treasury Account: Commissary Funds, Federal Prisons (trust Revolving Fund)
 Budget Account Id: 011-20-8408 Treasury Account Id: 15- - /X -8408
 FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	56,381	56,381	56,381	56,381
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		56,381	56,381	56,381	56,381
1800	BA: Mand: Spending auth: Collected	90,069	178,147	269,391	360,426
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	42	-65	-99	-136
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		90,112	178,082	269,292	360,290
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		90,112	178,082	269,292	360,290
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		146,493	234,463	325,674	416,671

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	85,267	167,387	261,748	356,901
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		85,267	167,387	261,748	356,901
2301	Unob Bal: Exempt fm Appor: Avail in current period	61,226	67,076	63,926	59,770
2490	Unob Bal: end of year	=====	=====	=====	=====
		61,226	67,076	63,926	59,770
2500	Total budgetary resources	=====	=====	=====	=====
		146,493	234,463	325,674	416,671

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Commissary Funds, Federal Prisons (trust Revolving Fund)
 Treasury Account: Commissary Funds, Federal Prisons (trust Revolving Fund)
 Budget Account Id: 011-20-8408 Treasury Account Id: 15- - /X -8408
 FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	24,886	24,886	24,886	24,886
3010	Ob Bal: Obligations incurred: Unexpired accounts	85,267	167,387	261,748	356,901
3020	Ob Bal: Outlays (gross)	-93,122	-176,452	-270,537	-353,718
3050	Ob Bal: EOY: Unpaid obligations	17,031	15,822	16,097	28,069
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,028	-1,028	-1,028	-1,028
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-42	65	99	136
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-1,070	-963	-929	-892
3100	Obligated balance, start of year	=====	=====	=====	=====
		23,859	23,859	23,859	23,859
3200	Obligated balance, end of year	=====	=====	=====	=====
		15,961	14,860	15,169	27,178

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		90,112	178,082	269,292	360,290
4100	Mand: Outlays from new authority	90,112	174,584	268,669	351,851
4101	Mand: Outlays from balances	3,011	1,867	1,867	1,867
4110	Mand: Total outlays, gross	93,122	176,452	270,537	353,718
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	0	-5	-11	-17
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-90,069	-178,143	-269,380	-360,409
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-90,069	-178,147	-269,391	-360,426
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	-42	65	99	136
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-42	65	99	136
4170	Mand: Outlays, net	=====	=====	=====	=====
		3,053	-1,696	1,145	-6,708
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,053	-1,696	1,145	-6,708

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Account Total, Commissary Funds, Federal Prisons (trust Revolvin
 Treasury Account:
 Budget Account Id: 011-20-8408 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	56,381	56,381	56,381	56,381
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		56,381	56,381	56,381	56,381
1800	BA: Mand: Spending auth: Collected	90,069	178,147	269,391	360,426
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	42	-65	-99	-136
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		90,112	178,082	269,292	360,290
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		90,112	178,082	269,292	360,290
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		146,493	234,463	325,674	416,671

Status of Budgetary Resources

2004	Direct obligations incurred (total)	85,267	167,387	261,748	356,901
2301	Unob Bal: Exempt fm Appor: Avail in current period	61,226	67,076	63,926	59,770
2490	Unob Bal: end of year	=====	=====	=====	=====
		61,226	67,076	63,926	59,770
2500	Total budgetary resources	=====	=====	=====	=====
		146,493	234,463	325,674	416,671

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Account Total, Commissary Funds, Federal Prisons (trust Revolvin
 Treasury Account:
 Budget Account Id: 011-20-8408 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	24,886	24,886	24,886	24,886
3010	Ob Bal: Obligations incurred: Unexpired accounts	85,267	167,387	261,748	356,901
3020	Ob Bal: Outlays (gross)	-93,122	-176,452	-270,537	-353,718
3050	Ob Bal: EOY: Unpaid obligations	17,031	15,822	16,097	28,069
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,028	-1,028	-1,028	-1,028
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-42	65	99	136
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-1,070	-963	-929	-892
3100	Obligated balance, start of year	=====	=====	=====	=====
		23,859	23,859	23,859	23,859
3200	Obligated balance, end of year	=====	=====	=====	=====
		15,961	14,860	15,169	27,178

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		90,112	178,082	269,292	360,290
4100	Mand: Outlays from new authority	90,112	174,584	268,669	351,851
4101	Mand: Outlays from balances	3,011	1,867	1,867	1,867
4110	Mand: Total outlays, gross	93,122	176,452	270,537	353,718
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	0	-5	-11	-17
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-90,069	-178,143	-269,380	-360,409
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-90,069	-178,147	-269,391	-360,426
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	-42	65	99	136
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-42	65	99	136
4170	Mand: Outlays, net	=====	=====	=====	=====
		3,053	-1,696	1,145	-6,708
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,053	-1,696	1,145	-6,708

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Bureau Total, Non-Financing Accounts Federal Prison System
 Treasury Account:
 Budget Account Id: 011-20- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	534,632	534,632	534,632	534,632
1010	Unob Bal: Transferred to other accounts	-665	-665	-665	-783
1011	Unob Bal: Transferred from other accounts	665	665	665	783
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-1,862
1021	Unob Bal: Recov of prior year unpaid obligations	9,688	16,712	18,562	23,388
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		544,320	551,344	553,193	556,158
1100	BA: Disc: Appropriation	6,641,281	6,641,281	6,641,281	6,641,281
1120	BA: Disc: Approps transferred to other accounts	-48,000	-72,000	-95,000	-106,000
1121	BA: Disc: Approps transferred from other accounts	48,000	73,300	96,300	107,300
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	-45,000	-45,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		6,641,281	6,642,581	6,597,581	6,597,581
1700	BA: Disc: Spending auth: Collected	7,949	25,278	36,040	202,275
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	25,513	23,368	13,109	-708
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	11,541	1,357	954	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		45,003	50,002	50,102	201,567
1800	BA: Mand: Spending auth: Collected	285,045	564,821	822,341	1,074,494
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	10,027	7,745	-5,903	-12,918
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		295,072	572,566	816,439	1,061,576
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		6,981,356	7,265,149	7,464,122	7,860,724
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		7,525,675	7,816,493	8,017,315	8,416,882

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Bureau Total, Non-Financing Accounts Federal Prison System
 Treasury Account:
 Budget Account Id: 011-20- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	2,053,260	3,592,488	5,171,757	6,963,830
2104	Reimbursable obligations incurred (total)	219,877	386,890	575,948	898,715
2201	Unob Bal: Apportioned: Avail in the current period	344,480	339,910	323,392	232,516
2202	Unob Bal: Apportioned: Avail in subsequent periods	4,522,216	3,062,527	1,584,747	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	209,908	254,886	228,970	218,189
2402	Unob Bal: Unapportioned: Withheld pend rescission	45,000	45,000	0	0
2403	Unob Bal: Unapportioned: Other	130,935	134,792	132,500	103,631
2490	Unob Bal: end of year	=====	=====	=====	=====
		5,252,538	3,837,115	2,269,610	554,337
2500	Total budgetary resources	=====	=====	=====	=====
		7,525,675	7,816,493	8,017,315	8,416,882

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,222,996	1,222,996	1,222,996	1,222,996
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,271,833	3,974,907	5,739,094	7,852,100
3011	Ob Bal: Obligations incurred: Expired accounts	1,304	4,471	8,611	10,445
3020	Ob Bal: Outlays (gross)	-2,073,745	-3,953,796	-5,896,045	-8,029,507
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-9,688	-16,712	-18,562	-23,388
3050	Ob Bal: EOY: Unpaid obligations	1,412,700	1,231,866	1,056,095	1,032,646
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-45,242	-45,242	-45,242	-45,242
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-40,072	-37,071	-13,177	7,044
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	4,532	5,959	5,971	6,582
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-80,782	-76,354	-52,448	-31,616
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,177,755	1,177,755	1,177,755	1,177,755
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,331,918	1,155,512	1,003,647	1,001,030

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Bureau Total, Non-Financing Accounts Federal Prison System
 Treasury Account:
 Budget Account Id: 011-20- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		6,686,284	6,692,583	6,647,683	6,799,148
4010 Disc:	Outlays from new authority	1,085,939	2,575,778	4,172,895	5,808,769
4011 Disc:	Outlays from balances	646,139	790,169	891,695	1,161,987
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		1,732,078	3,365,947	5,064,590	6,970,756
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	-7,949	-25,278	-36,040	-202,275
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-7,949	-25,278	-36,040	-202,275
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	-30,045	-29,326	-19,079	-5,874
4051 Disc:	Offset, BA: Chng in uncol pay, Fed src, exp	4,532	5,959	5,971	6,582
4060,Disc:	Additional offsets against BA only (total)	=====	=====	=====	=====
		-25,513	-23,368	-13,109	708
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		6,652,822	6,643,938	6,598,535	6,597,581
4080,Disc:	Outlays, net	=====	=====	=====	=====
		1,724,128	3,340,669	5,028,550	6,768,481
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		295,072	572,566	816,439	1,061,576
4100 Mand:	Outlays from new authority	90,112	174,584	268,669	1,049,534
4101 Mand:	Outlays from balances	251,556	413,265	562,785	9,217
4110 Mand:	Total outlays, gross	341,668	587,849	831,455	1,058,751
4120 Mand:	Offsets, BA and OL: Collections fm Fed srcs	-194,968	-386,637	-552,868	-713,930
4121 Mand:	Offsets, BA and OL: Collect, int, Fed secur	-8	-41	-93	-155
4123 Mand:	Offsets, BA and OL: Collections, nonFed srcs	-90,069	-178,143	-269,380	-360,409
4130,Mand:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-285,045	-564,821	-822,341	-1,074,494
4140 Mand:	Offset, BA: Chng in uncol pay, Fed src, unex	-10,027	-7,745	5,903	12,918
4150,Mand:	Additional offsets against BA only (total)	=====	=====	=====	=====
		-10,027	-7,745	5,903	12,918

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Bureau Total, Non-Financing Accounts Federal Prison System
Treasury Account:
Budget Account Id: 011-20- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4170	Mand: Outlays, net	=====	=====	=====	=====
		56,623	23,029	9,113	-15,743
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		6,652,822	6,643,938	6,598,535	6,597,581
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,780,751	3,363,697	5,037,664	6,752,739

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Research, Evaluation, and Statistics
 Treasury Account: Research, Evaluation, and Statistics
 Budget Account Id: 011-21-0401 Treasury Account Id: 15- - /X -0401
 FACTS II User: Oji Pamela / (202) 514-5587 / pamela.oji@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	20,805	20,805	20,805	20,805
1021	Unob Bal: Recov of prior year unpaid obligations	2,999	4,530	4,730	5,545
1041	Unob Bal: Antic recov of prior year unpaid obl	6,567	5,036	6,835	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		30,370	30,370	32,370	26,349
1100	BA: Disc: Appropriation	113,000	113,000	113,000	113,000
1120	BA: Disc: Approps transferred to other accounts	0	-6,300	0	-6,300
1121	BA: Disc: Approps transferred from other accounts	0	0	20,200	26,500
1131	BA: Disc: Unob bal of approps permanently reduced	-4,000	-4,000	-4,000	-4,414
1151	BA: Disc: Appropriations:Antic nonexpend trans net	-5,000	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		104,000	102,700	129,200	128,786
1700	BA: Disc: Spending auth: Collected	19	42,969	76,887	169,963
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	140	125,124	93,583	4,553
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	149,048	957	10,560	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		149,207	169,050	181,029	174,517
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		253,207	271,750	310,229	303,303
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		283,577	302,121	342,599	329,653

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Research, Evaluation, and Statistics
 Treasury Account: Research, Evaluation, and Statistics
 Budget Account Id: 011-21-0401 Treasury Account Id: 15- - /X -0401
 FACTS II User: Oji Pamela / (202) 514-5587 / pamela.oji@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2001	Direct obs incurred: Category A (by quarter)	975	-1,113	26,305	118,903
2002	All Programs	33,037	7,971	6,341	8,804
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		34,012	6,857	32,645	127,707
2101	Reimbursable obs incurred: Category A (by quarter)	0	3,157	3,258	3,505
2102	All Programs	140	68,259	113,231	171,769
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		140	71,415	116,489	175,275
2201	Unob Bal: Apportioned: Avail in the current period	38,722	142,922	120,981	26,671
2202	Unob Bal: Apportioned: Avail in subsequent periods	116,517	97,971	77,316	0
2203	Unob Bal: Apportioned: Anticipated	94,187	-36,888	-4,831	0
2403	Unob Bal: Unapportioned: Other	0	19,843	0	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		249,426	223,848	193,466	26,671
2500	Total budgetary resources	=====	=====	=====	=====
		283,577	302,121	342,599	329,653

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	334,430	334,430	334,430	334,430
3010	Ob Bal: Obligations incurred: Unexpired accounts	34,152	78,273	149,134	302,982
3020	Ob Bal: Outlays (gross)	-65,203	-142,994	-224,272	-327,677
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2,999	-4,530	-4,730	-5,545
3050	Ob Bal: EOY: Unpaid obligations	300,381	265,179	254,561	304,190
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-13,848	-13,848	-13,848	-13,848
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-140	-125,124	-93,583	-4,553
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-13,988	-138,973	-107,431	-18,402
3100	Obligated balance, start of year	=====	=====	=====	=====
		320,582	320,582	320,582	320,582
3200	Obligated balance, end of year	=====	=====	=====	=====
		286,392	126,206	147,131	285,788

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Research, Evaluation, and Statistics
 Treasury Account: Research, Evaluation, and Statistics
 Budget Account Id: 011-21-0401 Treasury Account Id: 15- - /X -0401
 FACTS II User: Oji Pamela / (202) 514-5587 / pamela.oji@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		253,207	271,750	310,229	303,303
4010	Disc: Outlays from new authority	22,792	50,467	86,131	158,019
4011	Disc: Outlays from balances	42,410	92,528	138,141	169,658
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		65,203	142,994	224,272	327,677
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-42,442	-76,349	-169,399
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-19	-528	-538	-564
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-19	-42,969	-76,887	-169,963
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-140	-125,124	-93,583	-4,553
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-140	-125,124	-93,583	-4,553
4070	Disc: Budget authority, net	=====	=====	=====	=====
		253,048	103,657	139,760	128,786
4080	Disc: Outlays, net	=====	=====	=====	=====
		65,183	100,025	147,385	157,714
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		253,048	103,657	139,760	128,786
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		65,183	100,025	147,385	157,714

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Account Total, Research, Evaluation, and Statistics
 Treasury Account:
 Budget Account Id: 011-21-0401 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	20,805	20,805	20,805	20,805
1021	Unob Bal: Recov of prior year unpaid obligations	2,999	4,530	4,730	5,545
1041	Unob Bal: Antic recov of prior year unpaid obl	6,567	5,036	6,835	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		30,370	30,370	32,370	26,349
1100	BA: Disc: Appropriation	113,000	113,000	113,000	113,000
1120	BA: Disc: Approps transferred to other accounts	0	-6,300	0	-6,300
1121	BA: Disc: Approps transferred from other accounts	0	0	20,200	26,500
1131	BA: Disc: Unob bal of approps permanently reduced	-4,000	-4,000	-4,000	-4,414
1151	BA: Disc: Appropriations:Antic nonexpend trans net	-5,000	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		104,000	102,700	129,200	128,786
1700	BA: Disc: Spending auth: Collected	19	42,969	76,887	169,963
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	140	125,124	93,583	4,553
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	149,048	957	10,560	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		149,207	169,050	181,029	174,517
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		253,207	271,750	310,229	303,303
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		283,577	302,121	342,599	329,653

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Budget Agency: Department of Justice
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 Budget Account: Account Total, Research, Evaluation, and Statistics
 Treasury Account:
 Budget Account Id: 011-21-0401 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	34,012	6,857	32,645	127,707
2104	Reimbursable obligations incurred (total)	140	71,415	116,489	175,275
2201	Unob Bal: Apportioned: Avail in the current period	38,722	142,922	120,981	26,671
2202	Unob Bal: Apportioned: Avail in subsequent periods	116,517	97,971	77,316	0
2203	Unob Bal: Apportioned: Anticipated	94,187	-36,888	-4,831	0
2403	Unob Bal: Unapportioned: Other	0	19,843	0	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		249,426	223,848	193,466	26,671
2500	Total budgetary resources	=====	=====	=====	=====
		283,577	302,121	342,599	329,653

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	334,430	334,430	334,430	334,430
3010	Ob Bal: Obligations incurred: Unexpired accounts	34,152	78,273	149,134	302,982
3020	Ob Bal: Outlays (gross)	-65,203	-142,994	-224,272	-327,677
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2,999	-4,530	-4,730	-5,545
3050	Ob Bal: EOY: Unpaid obligations	300,381	265,179	254,561	304,190
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-13,848	-13,848	-13,848	-13,848
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-140	-125,124	-93,583	-4,553
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-13,988	-138,973	-107,431	-18,402
3100	Obligated balance, start of year	=====	=====	=====	=====
		320,582	320,582	320,582	320,582
3200	Obligated balance, end of year	=====	=====	=====	=====
		286,392	126,206	147,131	285,788

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Budget Agency: Department of Justice
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 Budget Account: Account Total, Research, Evaluation, and Statistics
 Treasury Account:
 Budget Account Id: 011-21-0401 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		253,207	271,750	310,229	303,303
4010	Disc: Outlays from new authority	22,792	50,467	86,131	158,019
4011	Disc: Outlays from balances	42,410	92,528	138,141	169,658
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		65,203	142,994	224,272	327,677
4030	Disc: Offsets, BA and OL: Collections fm Fed srce	0	-42,442	-76,349	-169,399
4033	Disc: Offsets, BA and OL: Collections, nonFed srce	-19	-528	-538	-564
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-19	-42,969	-76,887	-169,963
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-140	-125,124	-93,583	-4,553
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-140	-125,124	-93,583	-4,553
4070	Disc: Budget authority, net	=====	=====	=====	=====
		253,048	103,657	139,760	128,786
4080	Disc: Outlays, net	=====	=====	=====	=====
		65,183	100,025	147,385	157,714
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		253,048	103,657	139,760	128,786
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		65,183	100,025	147,385	157,714

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Salaries and Expenses, Office of Justice Programs
 Treasury Account: Salaries and Expenses, Office of Justice Programs
 Budget Account Id: 011-21-0420 Treasury Account Id: 15- - /X -0420
 FACTS II User: Sanita M. Gamble / (202) 514-5574 / sanita.gamble@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,550	2,550	2,550	2,550
1021	Unob Bal: Recov of prior year unpaid obligations	0	13	13	350
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,550	2,563	2,563	2,900
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	0	-13
1160	BA: Disc: Appropriation (total)	0	=====	0	=====
		0	0	0	-13
1900	Budget authority total (disc. and mand.)	0	=====	0	=====
		0	0	0	-13
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,550	2,563	2,563	2,887

Status of Budgetary Resources

2002	Office of Justice Program	743	575	997	2,100
2004	Direct obligations incurred (total)	743	=====	997	=====
		743	575	997	2,100
2201	Unob Bal: Apportioned: Avail in the current period	1,808	1,975	1,553	438
2403	Unob Bal: Unapportioned: Other	0	13	13	350
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,808	1,988	1,566	788
2500	Total budgetary resources	=====	=====	=====	=====
		2,550	2,563	2,563	2,887

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Salaries and Expenses, Office of Justice Programs
 Treasury Account: Salaries and Expenses, Office of Justice Programs
 Budget Account Id: 011-21-0420 Treasury Account Id: 15- - /X -0420
 FACTS II User: Sanita M. Gamble / (202) 514-5574 / sanita.gamble@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	42,722	42,722	42,722	42,722
3010	Ob Bal: Obligations incurred: Unexpired accounts	743	575	997	2,100
3020	Ob Bal: Outlays (gross)	-14,820	-22,500	-29,998	-37,333
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-13	-13	-350
3050	Ob Bal: EOY: Unpaid obligations	28,645	20,785	13,708	7,139
3100	Obligated balance, start of year	=====	=====	=====	=====
		42,722	42,722	42,722	42,722
3200	Obligated balance, end of year	=====	=====	=====	=====
		28,645	20,785	13,708	7,139

BA & O, Net

4000	Disc: Budget authority, gross	0	0	0	-13
4011	Disc: Outlays from balances	14,820	22,500	29,998	37,333
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		14,820	22,500	29,998	37,333
4070	Disc: Budget authority, net	0	0	0	-13
4080	Disc: Outlays, net	=====	=====	=====	=====
		14,820	22,500	29,998	37,333
4180	Budget authority, net (disc. and mand.)	0	0	0	-13
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		14,820	22,500	29,998	37,333

OFFICE OF MANAGEMENT AND BUDGET
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Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Salaries and Expenses, Office of Justice Programs
 Treasury Account: Salaries and Expenses, Office of Justice Programs
 Budget Account Id: 011-21-0420 Treasury Account Id: 15- - /11-0420
 FACTS II User: Toby Singh / (202) 307-5122 / toby.singh@ojp.usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,825	2,825	2,825	2,825
1021	Unob Bal: Recov of prior year unpaid obligations	1,784	154	493	532
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,609	2,979	3,318	3,357
1700	BA: Disc: Spending auth: Collected	1,828	21	1,405	1,524
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-2	-2	-1,386	-1,503
1750	BA: Disc: Spending auth: Total	=====	=====		
		1,826	19	19	21
1900	Budget authority total (disc. and mand.)	=====	=====		
		1,826	19	19	21
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,436	2,998	3,337	3,378

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	820
2002	All Programs	-1,190	303	312	-133
2004	Direct obligations incurred (total)	=====	=====		
		-1,190	303	312	687
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	0	-713
2102	All Programs	29	173	173	855
2104	Reimbursable obligations incurred (total)	=====	=====		
		29	173	173	143
2403	Unob Bal: Unapportioned: Other	7,597	2,522	2,852	2,549
2490	Unob Bal: end of year	=====	=====	=====	=====
		7,597	2,522	2,852	2,549
2500	Total budgetary resources	=====	=====	=====	=====
		6,436	2,998	3,337	3,378

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 Treasury Account: Salaries and Expenses, Office of Justice Programs
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 FACTS II User: Toby Singh / (202) 307-5122 / toby.singh@ojp.usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	56,119	56,119	56,119	56,119
3011	Ob Bal: Obligations incurred: Expired accounts	-1,161	476	485	829
3020	Ob Bal: Outlays (gross)	-47,246	-48,372	-49,849	-51,852
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,784	-154	-493	-532
3050	Ob Bal: EOY: Unpaid obligations	5,928	8,069	6,262	4,565
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,983	-1,983	-1,983	-1,983
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	2	2	1,386	1,503
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,981	-1,981	-597	-480
3100	Obligated balance, start of year	=====	=====	=====	=====
		54,136	54,136	54,136	54,136
3200	Obligated balance, end of year	=====	=====	=====	=====
		3,947	6,088	5,665	4,085

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====		
		1,826	19	19	21
4011	Disc: Outlays from balances	47,246	48,372	49,849	51,852
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		47,246	48,372	49,849	51,852
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-1,828	-21	-1,405	-1,524
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,828	-21	-1,405	-1,524
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	2	2	1,386	1,503
4060	Disc: Additional offsets against BA only (total)		=====	=====	=====
		2	2	1,386	1,503
4080	Disc: Outlays, net	=====	=====	=====	=====
		45,418	48,351	48,444	50,328
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		45,418	48,351	48,444	50,328

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 Budget Account: Salaries and Expenses, Office of Justice Programs
 Treasury Account: Salaries and Expenses, Office of Justice Programs
 Budget Account Id: 011-21-0420 Treasury Account Id: 15- - /10-0420
 FACTS II User: Toby Singh / (202) 307-5122 / toby.singh@ojp.usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,247	1,247	1,247	1,247
1021	Unob Bal: Recov of prior year unpaid obligations	19	749	1,282	1,296
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,266	1,996	2,529	2,543
1700	BA: Disc: Spending auth: Collected	0	760	764	765
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	-4	-4
1750	BA: Disc: Spending auth: Total		=====		
		0	760	760	760
1900	Budget authority total (disc. and mand.)		=====		
		0	760	760	760
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,267	2,756	3,289	3,304

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	10
2002	All Programs	0	0	43	0
2004	Direct obligations incurred (total)		=====		
		0	0	43	10
2102	All Programs	-1	1	1	1
2104	Reimbursable obligations incurred (total)		=====		
		-1	1	1	1
2403	Unob Bal: Unapportioned: Other	1,268	2,755	3,245	3,293
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,268	2,755	3,245	3,293
2500	Total budgetary resources	=====	=====	=====	=====
		1,267	2,756	3,289	3,304

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 Treasury Account: Salaries and Expenses, Office of Justice Programs
 Budget Account Id: 011-21-0420 Treasury Account Id: 15- - /10-0420
 FACTS II User: Toby Singh / (202) 307-5122 / toby.singh@ojp.usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,455	4,455	4,455	4,455
3011	Ob Bal: Obligations incurred: Expired accounts	-1	1	44	11
3020	Ob Bal: Outlays (gross)	-461	-491	-1,308	-1,319
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-19	-749	-1,282	-1,296
3050	Ob Bal: EOY: Unpaid obligations	3,973	3,217	1,909	1,850
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-4	-4	-4	-4
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	0	4	4
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-4	-4	0	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		4,450	4,450	4,450	4,450
3200	Obligated balance, end of year	=====	=====	=====	=====
		3,969	3,212	1,909	1,850

BA & O, Net

4000	Disc: Budget authority, gross	0	760	760	760
4011	Disc: Outlays from balances	461	491	1,308	1,319
4020	Disc: Total outlays, gross	461	491	1,308	1,319
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	-760	-764	-765
4040	Disc: Offsets against gross BA and outlays (total)	0	-760	-764	-765
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	4	4
4060	Disc: Additional offsets against BA only (total)	0	0	4	4
4080	Disc: Outlays, net	461	-270	543	554
4190	Outlays, net (disc. and mand.)	461	-270	543	554

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 Budget Account: Salaries and Expenses, Office of Justice Programs
 Treasury Account: Salaries and Expenses, Office of Justice Programs
 Budget Account Id: 011-21-0420 Treasury Account Id: 15- - /09-0420
 FACTS II User: Wendy Muse / (202) 616-9564 / wendy.muse@ojp.usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,189	3,189	3,189	3,189
1021	Unob Bal: Recov of prior year unpaid obligations	1	70	155	1,486
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,190	3,259	3,344	4,675
1700	BA: Disc: Spending auth: Collected	0	1	1	7
1750	BA: Disc: Spending auth: Total	0	=====	1	7
		0	1	1	7
1900	Budget authority total (disc. and mand.)	0	=====	1	7
		0	1	1	7
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,191	3,260	3,346	4,681

Status of Budgetary Resources

2002	All Programs	0	1	15	15
2004	Direct obligations incurred (total)	0	=====	15	15
		0	1	15	15
2403	Unob Bal: Unapportioned: Other	3,191	3,258	3,331	4,667
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,191	3,258	3,331	4,667
2500	Total budgetary resources	=====	=====	=====	=====
		3,191	3,260	3,346	4,681

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 Treasury Account: Salaries and Expenses, Office of Justice Programs
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 FACTS II User: Wendy Muse / (202) 616-9564 / wendy.muse@ojp.usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,232	3,232	3,232	3,232
3011	Ob Bal: Obligations incurred: Expired accounts	0	1	15	15
3020	Ob Bal: Outlays (gross)	-10	72	51	46
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1	-70	-155	-1,486
3050	Ob Bal: EOY: Unpaid obligations	3,220	3,235	3,142	1,807
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1	-1	-1	-1
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-1	-1	-1	-1
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,230	3,230	3,230	3,230
3200	Obligated balance, end of year	=====	=====	=====	=====
		3,219	3,233	3,141	1,806

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	1	1	7
4011	Disc: Outlays from balances	10	-72	-51	-46
4020	Disc: Total outlays, gross		=====		
		10	-72	-51	-46
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-1	-1	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-7
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-1	-1	-7
4080	Disc: Outlays, net		=====		
		10	-73	-53	-53
4190	Outlays, net (disc. and mand.)		=====		
		10	-73	-53	-53

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Account Total, Salaries and Expenses, Office of Justice Programs
 Treasury Account:
 Budget Account Id: 011-21-0420 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	9,811	9,811	9,811	9,811
1021	Unob Bal: Recov of prior year unpaid obligations	1,805	986	1,943	3,664
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		11,616	10,797	11,754	13,475
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	0	-13
1160	BA: Disc: Appropriation (total)	0	=====	0	=====
			0		-13
1700	BA: Disc: Spending auth: Collected	1,829	782	2,170	2,296
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-2	-2	-1,390	-1,508
1750	BA: Disc: Spending auth: Total	=====	=====		
		1,827	780	780	788
1900	Budget authority total (disc. and mand.)	=====	=====		
		1,827	780	780	775
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		13,443	11,576	12,534	14,250

Status of Budgetary Resources

2004	Direct obligations incurred (total)	-448	880	1,366	2,810
2104	Reimbursable obligations incurred (total)	28	174	174	144
2201	Unob Bal: Apportioned: Avail in the current period	1,808	1,975	1,553	438
2403	Unob Bal: Unapportioned: Other	12,055	8,548	9,441	10,858
2490	Unob Bal: end of year	=====	=====	=====	=====
		13,863	10,523	10,994	11,296
2500	Total budgetary resources	=====	=====	=====	=====
		13,443	11,576	12,534	14,250

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Account Total, Salaries and Expenses, Office of Justice Programs
 Treasury Account:
 Budget Account Id: 011-21-0420 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	106,528	106,528	106,528	106,528
3010	Ob Bal: Obligations incurred: Unexpired accounts	743	575	997	2,100
3011	Ob Bal: Obligations incurred: Expired accounts	-1,162	478	543	854
3020	Ob Bal: Outlays (gross)	-62,537	-71,290	-81,104	-90,457
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-13	-13	-350
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,805	-973	-1,930	-3,314
3050	Ob Bal: EOY: Unpaid obligations	41,766	35,305	25,021	15,361
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,989	-1,989	-1,989	-1,989
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	2	2	1,390	1,508
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,987	-1,987	-599	-481
3100	Obligated balance, start of year	=====	=====	=====	=====
		104,539	104,539	104,539	104,539
3200	Obligated balance, end of year	=====	=====	=====	=====
		39,779	33,319	24,423	14,880

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====		
		1,827	780	780	775
4011	Disc: Outlays from balances	62,537	71,290	81,104	90,457
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		62,537	71,290	81,104	90,457
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-1,829	-782	-2,170	-2,289
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0	0	0	-7
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,829	-782	-2,170	-2,296
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	2	2	1,390	1,508
4060	Disc: Additional offsets against BA only (total)		=====	=====	=====
		2	2	1,390	1,508
4070	Disc: Budget authority, net		=====		=====
		0	0	0	-13
4080	Disc: Outlays, net	=====	=====	=====	=====
		60,709	70,509	78,933	88,162

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Account Total, Salaries and Expenses, Office of Justice Programs
Treasury Account:
Budget Account Id: 011-21-0420 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	0	===== 0	0	===== -13
4190	Outlays, net (disc. and mand.)	===== 60,709	===== 70,509	===== 78,933	===== 88,162

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: State and Local Law Enforcement Assistance
 Treasury Account: State and Local Law Enforcement Assistance, Recovery Act
 Budget Account Id: 011-21-0404 Treasury Account Id: 15- -09/10-0402
 FACTS II User: Wendy Muse / (202) 616-9564 / wendy.muse@ojp.usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	816	816	816	816
1021	Unob Bal: Recov of prior year unpaid obligations	1,101	1,962	2,486	2,594
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,917	2,778	3,302	3,409
1700	BA: Disc: Spending auth: Collected	0	2	2	2
1750	BA: Disc: Spending auth: Total		=====		
		0	2	2	2
1900	Budget authority total (disc. and mand.)		=====		
		0	2	2	2
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,917	2,780	3,304	3,411

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	1,917	2,780	3,304	3,411
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,917	2,780	3,304	3,411
2500	Total budgetary resources	=====	=====	=====	=====
		1,917	2,780	3,304	3,411

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: State and Local Law Enforcement Assistance
 Treasury Account: State and Local Law Enforcement Assistance, Recovery Act
 Budget Account Id: 011-21-0404 Treasury Account Id: 15- -09/10-0402
 FACTS II User: Wendy Muse / (202) 616-9564 / wendy.muse@ojp.usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	475,709	475,709	475,709	475,709
3020	Ob Bal: Outlays (gross)	-75,230	-130,673	-179,712	-224,933
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,101	-1,962	-2,486	-2,594
3050	Ob Bal: EOY: Unpaid obligations	399,378	343,074	293,511	248,183
3100	Obligated balance, start of year	=====	=====	=====	=====
		475,709	475,709	475,709	475,709
3200	Obligated balance, end of year	=====	=====	=====	=====
		399,378	343,074	293,511	248,183

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	2	2	2
4011	Disc: Outlays from balances	75,230	130,673	179,712	224,933
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		75,230	130,673	179,712	224,933
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-2	-2	-2
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	-2	-2	-2
4080	Disc: Outlays, net	=====	=====	=====	=====
		75,230	130,672	179,711	224,931
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		75,230	130,672	179,711	224,931

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: State and Local Law Enforcement Assistance
 Treasury Account: State and Local Law Enforcement Assistance
 Budget Account Id: 011-21-0404 Treasury Account Id: 15- - /X -0404
 FACTS II User: Lawanda Briggman / (202) 514-7017 / lawanda.briggman@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	84,931	84,931	84,931	84,931
1010	Unob Bal: Transferred to other accounts	0	0	0	-611
1011	Unob Bal: Transferred from other accounts	0	1,250	1,250	1,250
1021	Unob Bal: Recov of prior year unpaid obligations	6,655	15,481	21,008	30,168
1041	Unob Bal: Antic recov of prior year unpaid obl	48,345	39,519	33,992	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		139,931	141,181	141,181	115,738
1100	BA: Disc: Appropriation	1,162,500	1,162,500	1,162,500	1,162,500
1120	BA: Disc: Approps transferred to other accounts	0	-1,500	-22,750	-22,750
1131	BA: Disc: Unob bal of approps permanently reduced	-42,000	-42,000	-42,000	-38,009
1151	BA: Disc: Appropriations:Antic nonexpend trans net	-1,500	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,119,000	1,119,000	1,097,750	1,101,741
1700	BA: Disc: Spending auth: Collected	2,180	3,472	4,378	13,186
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-1,925	-1,625	1,932	632
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	11,745	10,171	5,708	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		12,000	12,018	12,018	13,817
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,131,000	1,131,018	1,109,768	1,115,558
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,270,931	1,272,198	1,250,948	1,231,296

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: State and Local Law Enforcement Assistance
 Treasury Account: State and Local Law Enforcement Assistance
 Budget Account Id: 011-21-0404 Treasury Account Id: 15- - /X -0404
 FACTS II User: Lawanda Briggman / (202) 514-7017 / lawanda.briggman@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2001	Direct obs incurred: Category A (by quarter)	-6,611	140,256	285,478	1,152,175
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		-6,611	140,256	285,478	1,152,175
2101	Reimbursable obs incurred: Category A (by quarter)	-1,358	362	1,685	14,068
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		-1,358	362	1,685	14,068
2201	Unob Bal: Apportioned: Avail in the current period	129,878	20,193	401,353	65,053
2202	Unob Bal: Apportioned: Avail in subsequent periods	1,090,431	1,065,431	522,715	0
2203	Unob Bal: Apportioned: Anticipated	58,591	44,689	39,699	0
2403	Unob Bal: Unapportioned: Other	0	1,268	18	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,278,900	1,131,581	963,785	65,053
2500	Total budgetary resources	=====	=====	=====	=====
		1,270,931	1,272,198	1,250,948	1,231,296

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,301,243	2,301,243	2,301,243	2,301,243
3010	Ob Bal: Obligations incurred: Unexpired accounts	-7,969	140,617	287,163	1,166,243
3020	Ob Bal: Outlays (gross)	-558,503	-831,239	-1,077,970	-1,434,945
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-6,655	-15,481	-21,008	-30,168
3050	Ob Bal: EOY: Unpaid obligations	1,728,117	1,595,141	1,489,428	2,002,373
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-3,969	-3,969	-3,969	-3,969
3070	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	1,925	1,625	-1,932	-632
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	-2,044	-2,344	-5,900	-4,600
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,297,275	2,297,275	2,297,275	2,297,275
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,726,073	1,592,797	1,483,528	1,997,772

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: State and Local Law Enforcement Assistance
 Treasury Account: State and Local Law Enforcement Assistance
 Budget Account Id: 011-21-0404 Treasury Account Id: 15- - /X -0404
 FACTS II User: Lawanda Briggman / (202) 514-7017 / lawanda.briggman@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,131,000	1,131,018	1,109,768	1,115,558
4010	Disc: Outlays from new authority	0	21,124	56,866	207,994
4011	Disc: Outlays from balances	558,503	810,116	1,021,104	1,226,951
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		558,503	831,239	1,077,970	1,434,945
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-2,000	-2,672	-2,822	-11,183
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-180	-800	-1,557	-2,002
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-2,180	-3,472	-4,378	-13,186
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	1,925	1,625	-1,932	-632
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		1,925	1,625	-1,932	-632
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,130,745	1,129,171	1,103,458	1,101,741
4080	Disc: Outlays, net	=====	=====	=====	=====
		556,324	827,767	1,073,592	1,421,760
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,130,745	1,129,171	1,103,458	1,101,741
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		556,324	827,767	1,073,592	1,421,760

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Account Total, State and Local Law Enforcement Assistance
 Treasury Account:
 Budget Account Id: 011-21-0404 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	85,747	85,747	85,747	85,747
1010	Unob Bal: Transferred to other accounts	0	0	0	-611
1011	Unob Bal: Transferred from other accounts	0	1,250	1,250	1,250
1021	Unob Bal: Recov of prior year unpaid obligations	7,756	17,443	23,495	32,762
1041	Unob Bal: Antic recov of prior year unpaid obl	48,345	39,519	33,992	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		141,848	143,959	144,483	119,147
1100	BA: Disc: Appropriation	1,162,500	1,162,500	1,162,500	1,162,500
1120	BA: Disc: Approps transferred to other accounts	0	-1,500	-22,750	-22,750
1131	BA: Disc: Unob bal of approps permanently reduced	-42,000	-42,000	-42,000	-38,009
1151	BA: Disc: Appropriations:Antic nonexpend trans net	-1,500	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,119,000	1,119,000	1,097,750	1,101,741
1700	BA: Disc: Spending auth: Collected	2,180	3,474	4,380	13,187
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-1,925	-1,625	1,932	632
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	11,745	10,171	5,708	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		12,000	12,019	12,019	13,819
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,131,000	1,131,019	1,109,769	1,115,560
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,272,848	1,274,978	1,254,252	1,234,707

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Account Total, State and Local Law Enforcement Assistance
 Treasury Account:
 Budget Account Id: 011-21-0404 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	-6,611	140,256	285,478	1,152,175
2104	Reimbursable obligations incurred (total)	-1,358	362	1,685	14,068
2201	Unob Bal: Apportioned: Avail in the current period	129,878	20,193	401,353	65,053
2202	Unob Bal: Apportioned: Avail in subsequent periods	1,090,431	1,065,431	522,715	0
2203	Unob Bal: Apportioned: Anticipated	58,591	44,689	39,699	0
2403	Unob Bal: Unapportioned: Other	1,917	4,048	3,321	3,411
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,280,817	1,134,361	967,089	68,464
2500	Total budgetary resources	=====	=====	=====	=====
		1,272,848	1,274,978	1,254,252	1,234,707

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,776,953	2,776,953	2,776,953	2,776,953
3010	Ob Bal: Obligations incurred: Unexpired accounts	-7,969	140,617	287,163	1,166,243
3020	Ob Bal: Outlays (gross)	-633,733	-961,912	-1,257,683	-1,659,878
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-6,655	-15,481	-21,008	-30,168
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,101	-1,962	-2,486	-2,594
3050	Ob Bal: EOY: Unpaid obligations	2,127,494	1,938,214	1,782,939	2,250,555
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-3,969	-3,969	-3,969	-3,969
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	1,925	1,625	-1,932	-632
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-2,044	-2,344	-5,900	-4,600
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,772,984	2,772,984	2,772,984	2,772,984
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,125,451	1,935,871	1,777,039	2,245,955

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Account Total, State and Local Law Enforcement Assistance
 Treasury Account:
 Budget Account Id: 011-21-0404 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,131,000	1,131,019	1,109,769	1,115,560
4010	Disc: Outlays from new authority	0	21,124	56,866	207,994
4011	Disc: Outlays from balances	633,733	940,789	1,200,817	1,451,884
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		633,733	961,912	1,257,683	1,659,878
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-2,000	-2,672	-2,822	-11,183
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-180	-802	-1,558	-2,004
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-2,180	-3,474	-4,380	-13,187
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	1,925	1,625	-1,932	-632
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		1,925	1,625	-1,932	-632
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,130,745	1,129,171	1,103,458	1,101,741
4080	Disc: Outlays, net	=====	=====	=====	=====
		631,554	958,439	1,253,302	1,646,691
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,130,745	1,129,171	1,103,458	1,101,741
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		631,554	958,439	1,253,302	1,646,691

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Weed and Seed Program Fund
 Treasury Account: Weed and Seed Program Fund
 Budget Account Id: 011-21-0334 Treasury Account Id: 15- - /X -0334
 FACTS II User: Malcolm Earl Beech II / (202) 514-8985 / malcolm.beech@ojp.usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,113	2,113	2,113	2,113
1021	Unob Bal: Recov of prior year unpaid obligations	231	661	982	1,271
1041	Unob Bal: Antic recov of prior year unpaid obl	1,769	1,339	1,018	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,113	4,113	4,113	3,384
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	0	-2,807
1160	BA: Disc: Appropriation (total)		=====		=====
		0	0	0	-2,807
1700	BA: Disc: Spending auth: Collected	2	2	2	2
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	98	98	98	0
1750	BA: Disc: Spending auth: Total		=====		
		100	100	100	2
1900	Budget authority total (disc. and mand.)		=====		=====
		100	100	100	-2,805
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		4,213	4,213	4,213	579

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	1,054	1,484	2,858	579
2202	Unob Bal: Apportioned: Avail in subsequent periods	3,159	2,106	1,053	0
2203	Unob Bal: Apportioned: Anticipated	-1	622	301	0
2490	Unob Bal: end of year	=====	=====	=====	
		4,213	4,213	4,213	579
2500	Total budgetary resources	=====	=====	=====	
		4,213	4,213	4,213	579

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Weed and Seed Program Fund
 Treasury Account: Weed and Seed Program Fund
 Budget Account Id: 011-21-0334 Treasury Account Id: 15- - /X -0334
 FACTS II User: Malcolm Earl Beech II / (202) 514-8985 / malcolm.beech@ojp.usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	12,322	12,322	12,322	12,322
3020	Ob Bal: Outlays (gross)	-4,261	-6,602	-8,344	-8,918
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-231	-661	-982	-1,271
3050	Ob Bal: EOY: Unpaid obligations	7,830	5,059	2,996	2,133
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-62	-62	-62	-62
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-62	-62	-62	-62
3100	Obligated balance, start of year	=====	=====	=====	=====
		12,260	12,260	12,260	12,260
3200	Obligated balance, end of year	=====	=====	=====	=====
		7,768	4,997	2,934	2,071

BA & O, Net

4000	Disc: Budget authority, gross		=====		=====
		100	100	100	-2,805
4011	Disc: Outlays from balances	4,261	6,602	8,344	8,918
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		4,261	6,602	8,344	8,918
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-2	-2	-2	-2
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-2	-2	-2	-2
4070	Disc: Budget authority, net		=====		=====
		98	98	98	-2,807
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,260	6,600	8,342	8,916
4180	Budget authority, net (disc. and mand.)		=====		=====
		98	98	98	-2,807
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,260	6,600	8,342	8,916

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Weed and Seed Program Fund
 Treasury Account: Weed and Seed Program Fund
 Budget Account Id: 011-21-0334 Treasury Account Id: 15- -07/08-0334
 FACTS II User: Malcolm Earl Beech II / (202) 514-8985 / malcolm.beech@ojp.usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,931	2,931	2,931	2,931
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	9	9
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,931	2,931	2,939	2,939
1700	BA: Disc: Spending auth: Collected	16	75	75	75
1750	BA: Disc: Spending auth: Total		=====		
		16	75	75	75
1900	Budget authority total (disc. and mand.)		=====		
		16	75	75	75
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,946	3,006	3,014	3,014

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	2,946	3,006	3,014	3,014
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,946	3,006	3,014	3,014
2500	Total budgetary resources	=====	=====	=====	=====
		2,946	3,006	3,014	3,014

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Weed and Seed Program Fund
Treasury Account: Weed and Seed Program Fund
Budget Account Id: 011-21-0334 Treasury Account Id: 15- -07/08-0334
FACTS II User: Malcolm Earl Beech II / (202) 514-8985 / malcolm.beech@ojp.usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	542	542	542	542
3020	Ob Bal: Outlays (gross)	0	-6	-34	-8
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-9	-9
3050	Ob Bal: EOY: Unpaid obligations	542	537	500	526
3100	Obligated balance, start of year	542	====	542	542
3200	Obligated balance, end of year	542	====	500	526

BA & O, Net

4000	Disc: Budget authority, gross	16	====	75	75
4011	Disc: Outlays from balances	0	6	34	8
4020	Disc: Total outlays, gross	0	====	34	8
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-16	-75	-75	-75
4040	Disc: Offsets against gross BA and outlays (total)	-16	====	-75	-75
4080	Disc: Outlays, net	-16	====	-41	-67
4190	Outlays, net (disc. and mand.)	-16	====	-41	-67

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Weed and Seed Program Fund
 Treasury Account: Weed and Seed Program Fund
 Budget Account Id: 011-21-0334 Treasury Account Id: 15- -06/07-0334
 FACTS II User: Malcolm Earl Beech II / (202) 514-8985 / malcolm.beech@ojp.usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	4,618	4,618	4,618	4,618
1010	Unob Bal: Transferred to other accounts	0	0	-4,750	0
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-4,758
1021	Unob Bal: Recov of prior year unpaid obligations	0	45	45	54
1050	Unob Bal: Unobligated balance (total)	=====	=====		
		4,618	4,663	-87	-87
1700	BA: Disc: Spending auth: Collected	0	87	87	87
1750	BA: Disc: Spending auth: Total		=====		
		0	87	87	87
1900	Budget authority total (disc. and mand.)		=====		
		0	87	87	87
1910	Total budgetary resources (disc. and mand.)	=====	=====		
		4,618	4,750	0	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	4,618	4,750	0	0
2490	Unob Bal: end of year	=====	=====		
		4,618	4,750	0	0
2500	Total budgetary resources	=====	=====		
		4,618	4,750	0	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Weed and Seed Program Fund
 Treasury Account: Weed and Seed Program Fund
 Budget Account Id: 011-21-0334 Treasury Account Id: 15- -06/07-0334
 FACTS II User: Malcolm Earl Beech II / (202) 514-8985 / malcolm.beech@ojp.usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	281	281	281	281
3020	Ob Bal: Outlays (gross)	-192	-192	-192	-227
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-45	-45	-54
3050	Ob Bal: EOY: Unpaid obligations	89	44	44	0
3100	Obligated balance, start of year	281	281	281	281
3200	Obligated balance, end of year	89	44	44	0

BA & O, Net

4000	Disc: Budget authority, gross	0	87	87	87
4011	Disc: Outlays from balances	192	192	192	227
4020	Disc: Total outlays, gross	192	192	192	227
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-87	-87	-87
4040	Disc: Offsets against gross BA and outlays (total)	0	-87	-87	-87
4080	Disc: Outlays, net	192	105	105	141
4190	Outlays, net (disc. and mand.)	192	105	105	141

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Account Total, Weed and Seed Program Fund
 Treasury Account:
 Budget Account Id: 011-21-0334 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	9,661	9,661	9,661	9,661
1010	Unob Bal: Transferred to other accounts	0	0	-4,750	0
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-4,758
1021	Unob Bal: Recov of prior year unpaid obligations	231	707	1,036	1,334
1041	Unob Bal: Antic recov of prior year unpaid obl	1,769	1,339	1,018	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		11,661	11,706	6,965	6,236
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	0	-2,807
1160	BA: Disc: Appropriation (total)		=====		=====
		0	0	0	-2,807
1700	BA: Disc: Spending auth: Collected	18	164	164	164
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	98	98	98	0
1750	BA: Disc: Spending auth: Total		=====		
		116	262	262	164
1900	Budget authority total (disc. and mand.)		=====		=====
		116	262	262	-2,643
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		11,777	11,968	7,227	3,593

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	1,054	1,484	2,858	579
2202	Unob Bal: Apportioned: Avail in subsequent periods	3,159	2,106	1,053	0
2203	Unob Bal: Apportioned: Anticipated	-1	622	301	0
2403	Unob Bal: Unapportioned: Other	7,564	7,755	3,014	3,014
2490	Unob Bal: end of year	=====	=====	=====	=====
		11,777	11,968	7,227	3,593
2500	Total budgetary resources	=====	=====	=====	=====
		11,777	11,968	7,227	3,593

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Account Total, Weed and Seed Program Fund
 Treasury Account:
 Budget Account Id: 011-21-0334 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	13,146	13,146	13,146	13,146
3020	Ob Bal: Outlays (gross)	-4,453	-6,800	-8,570	-9,153
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-231	-661	-982	-1,271
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-45	-54	-62
3050	Ob Bal: EOY: Unpaid obligations	8,461	5,639	3,540	2,659
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-62	-62	-62	-62
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-62	-62	-62	-62
3100	Obligated balance, start of year	=====	=====	=====	=====
		13,084	13,084	13,084	13,084
3200	Obligated balance, end of year	=====	=====	=====	=====
		8,400	5,577	3,478	2,597

BA & O, Net

4000	Disc: Budget authority, gross		=====		=====
		116	262	262	-2,643
4011	Disc: Outlays from balances	4,453	6,800	8,570	9,153
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		4,453	6,800	8,570	9,153
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-18	-164	-164	-164
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-18	-164	-164	-164
4070	Disc: Budget authority, net		=====		=====
		98	98	98	-2,807
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,436	6,636	8,406	8,989
4180	Budget authority, net (disc. and mand.)		=====		=====
		98	98	98	-2,807
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,436	6,636	8,406	8,989

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Community Oriented Policing Services
 Treasury Account: Community Oriented Policing Services
 Budget Account Id: 011-21-0406 Treasury Account Id: 15- - /X -0406
 FACTS II User: Latrecia Wright / (202) 616-5763 / latrecia.a.wright@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	16,849	16,849	16,849	16,849
1021	Unob Bal: Recov of prior year unpaid obligations	2,259	6,522	10,896	5,758
1041	Unob Bal: Antic recov of prior year unpaid obl	12,741	8,478	4,104	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		31,849	31,849	31,849	22,607
1100	BA: Disc: Appropriation	198,500	198,500	198,500	198,500
1120	BA: Disc: Approps transferred to other accounts	0	-12,500	-12,500	-12,500
1130	BA: Disc: Appropriations permanently reduced	0	0	0	-19,605
1133	BA: Disc: Unob bal of approps temporarily reduced	-23,605	-23,605	-23,605	0
1151	BA: Disc: Appropriations:Antic nonexpend trans net	-12,500	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		162,395	162,395	162,395	166,395
1700	BA: Disc: Spending auth: Collected	37,056	37,065	37,004	35,610
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-37,004	-37,004	-37,004	-35,560
1750	BA: Disc: Spending auth: Total		=====		
		52	62	0	50
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		162,447	162,457	162,395	166,445
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		194,296	194,306	194,244	189,052

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Community Oriented Policing Services
 Treasury Account: Community Oriented Policing Services
 Budget Account Id: 011-21-0406 Treasury Account Id: 15- - /X -0406
 FACTS II User: Latrecia Wright / (202) 616-5763 / latrecia.a.wright@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2001	Direct obs incurred: Category A (by quarter)	0	23,041	28,218	35,160
2002	All Programs	14,878	940	1,005	149,869
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		14,878	23,981	29,223	185,029
2101	Reimbursable obs incurred: Category A (by quarter)	2,549	420	124	287
2102	All Programs	0	0	0	50
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		2,549	420	124	337
2201	Unob Bal: Apportioned: Avail in the current period	139,735	147,542	156,160	3,686
2202	Unob Bal: Apportioned: Avail in subsequent periods	24,341	13,823	4,633	0
2203	Unob Bal: Apportioned: Anticipated	12,741	8,478	4,104	0
2403	Unob Bal: Unapportioned: Other	52	62	0	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		176,869	169,905	164,897	3,686
2500	Total budgetary resources	=====	=====	=====	=====
		194,296	194,306	194,244	189,052

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,032,015	1,032,015	1,032,015	1,032,015
3010	Ob Bal: Obligations incurred: Unexpired accounts	17,427	24,401	29,347	185,366
3020	Ob Bal: Outlays (gross)	-83,513	-170,545	-249,548	-343,843
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2,259	-6,522	-10,896	-5,758
3050	Ob Bal: EOY: Unpaid obligations	963,669	879,349	800,918	867,780
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-38,962	-38,962	-38,962	-38,962
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	37,004	37,004	37,004	35,560
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,958	-1,959	-1,959	-3,402
3100	Obligated balance, start of year	=====	=====	=====	=====
		993,052	993,052	993,052	993,052
3200	Obligated balance, end of year	=====	=====	=====	=====
		961,711	877,390	798,960	864,378

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Community Oriented Policing Services
 Treasury Account: Community Oriented Policing Services
 Budget Account Id: 011-21-0406 Treasury Account Id: 15- - /X -0406
 FACTS II User: Latrecia Wright / (202) 616-5763 / latrecia.a.wright@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		162,447	162,457	162,395	166,445
4010	Disc: Outlays from new authority	5,079	13,682	22,639	32,583
4011	Disc: Outlays from balances	78,435	156,863	226,909	311,260
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		83,513	170,545	249,548	343,843
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-37,056	-37,065	-37,004	-35,610
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-37,056	-37,065	-37,004	-35,610
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	37,004	37,004	37,004	35,560
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		37,004	37,004	37,004	35,560
4070	Disc: Budget authority, net	=====	=====	=====	=====
		162,395	162,395	162,395	166,395
4080	Disc: Outlays, net	=====	=====	=====	=====
		46,458	133,480	212,544	308,232
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		162,395	162,395	162,395	166,395
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		46,458	133,480	212,544	308,232

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Community Oriented Policing Services
 Treasury Account: Community Oriented Policing Services, Recovery Act
 Budget Account Id: 011-21-0406 Treasury Account Id: 15- -09/10-0412
 FACTS II User: Latrecia Wright / (202) 616-5763 / latrecia.a.wright@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	6,140	6,140	6,140	6,140
1021	Unob Bal: Recov of prior year unpaid obligations	5,649	6,520	6,674	6,909
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		11,788	12,660	12,813	13,048
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		11,788	12,660	12,813	13,048
Status of Budgetary Resources					
2403	Unob Bal: Unapportioned: Other	11,788	12,660	12,813	13,048
2490	Unob Bal: end of year	=====	=====	=====	=====
		11,788	12,660	12,813	13,048
2500	Total budgetary resources	=====	=====	=====	=====
		11,788	12,660	12,813	13,048
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	574,179	574,179	574,179	574,179
3020	Ob Bal: Outlays (gross)	-68,790	-146,409	-225,822	-302,813
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-5,649	-6,520	-6,674	-6,909
3050	Ob Bal: EOY: Unpaid obligations	499,740	421,250	341,683	264,457
3100	Obligated balance, start of year	=====	=====	=====	=====
		574,179	574,179	574,179	574,179
3200	Obligated balance, end of year	=====	=====	=====	=====
		499,740	421,250	341,683	264,457

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Community Oriented Policing Services
Treasury Account: Community Oriented Policing Services, Recovery Act
Budget Account Id: 011-21-0406 Treasury Account Id: 15- -09/10-0412
FACTS II User: Latrecia Wright / (202) 616-5763 / latrecia.a.wright@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	68,790	146,409	225,822	302,813
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		68,790	146,409	225,822	302,813
4080	Disc: Outlays, net	=====	=====	=====	=====
		68,790	146,409	225,822	302,813
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		68,790	146,409	225,822	302,813

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Community Oriented Policing Services
 Treasury Account: Community Policing
 Budget Account Id: 011-21-0406 Treasury Account Id: 15- - /X -8594
 FACTS II User: Latrecia Wright / (202) 616-5763 / latrecia.a.wright@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	4,957	4,957	4,957	4,957
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,957	4,957	4,957	4,957
1130	BA: Disc: Appropriations permanently reduced	0	0	0	-4,000
1160	BA: Disc: Appropriation (total)		=====		=====
		0	0	0	-4,000
1700	BA: Disc: Spending auth: Collected	30	69	77	124
1750	BA: Disc: Spending auth: Total		=====		
		30	69	77	124
1900	Budget authority total (disc. and mand.)		=====		=====
		30	69	77	-3,876
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,987	5,026	5,034	1,080

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	4,035	4,035	4,986	1,080
2403	Unob Bal: Unapportioned: Other	951	991	48	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		4,987	5,026	5,034	1,080
2500	Total budgetary resources	=====	=====	=====	=====
		4,987	5,026	5,034	1,080

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Community Oriented Policing Services
 Treasury Account: Community Policing
 Budget Account Id: 011-21-0406 Treasury Account Id: 15- - /X -8594
 FACTS II User: Latrecia Wright / (202) 616-5763 / latrecia.a.wright@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	6	6	6	6
3020	Ob Bal: Outlays (gross)	33	0	0	0
3050	Ob Bal: EOY: Unpaid obligations	39	6	6	6
3100	Obligated balance, start of year		=====		
		6	6	6	6
3200	Obligated balance, end of year		=====		
		39	6	6	6

BA & O, Net

4000	Disc: Budget authority, gross		=====		=====
		30	69	77	-3,876
4011	Disc: Outlays from balances	-33	0	0	0
4020	Disc: Total outlays, gross		=====		
		-33	0	0	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-30	-69	-77	-124
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-30	-69	-77	-124
4070	Disc: Budget authority, net		=====		=====
		0	0	0	-4,000
4080	Disc: Outlays, net		=====		=====
		-63	-69	-77	-124
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	-4,000
4190	Outlays, net (disc. and mand.)		=====		=====
		-63	-69	-77	-124

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Account Total, Community Oriented Policing Services
 Treasury Account:
 Budget Account Id: 011-21-0406 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	27,946	27,946	27,946	27,946
1021	Unob Bal: Recov of prior year unpaid obligations	7,908	13,042	17,570	12,667
1041	Unob Bal: Antic recov of prior year unpaid obl	12,741	8,478	4,104	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		48,595	49,466	49,620	40,612
1100	BA: Disc: Appropriation	198,500	198,500	198,500	198,500
1120	BA: Disc: Approps transferred to other accounts	0	-12,500	-12,500	-12,500
1130	BA: Disc: Appropriations permanently reduced	0	0	0	-23,605
1133	BA: Disc: Unob bal of approps temporarily reduced	-23,605	-23,605	-23,605	0
1151	BA: Disc: Appropriations:Antic nonexpend trans net	-12,500	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		162,395	162,395	162,395	162,395
1700	BA: Disc: Spending auth: Collected	37,085	37,135	37,081	35,734
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-37,004	-37,004	-37,004	-35,560
1750	BA: Disc: Spending auth: Total		=====		
		81	131	77	174
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		162,476	162,526	162,472	162,569
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		211,071	211,992	212,092	203,181

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Account Total, Community Oriented Policing Services
 Treasury Account:
 Budget Account Id: 011-21-0406 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	14,878	23,981	29,223	185,029
2104	Reimbursable obligations incurred (total)	2,549	420	124	337
2201	Unob Bal: Apportioned: Avail in the current period	143,771	151,577	161,146	4,767
2202	Unob Bal: Apportioned: Avail in subsequent periods	24,341	13,823	4,633	0
2203	Unob Bal: Apportioned: Anticipated	12,741	8,478	4,104	0
2403	Unob Bal: Unapportioned: Other	12,791	13,713	12,861	13,048
2490	Unob Bal: end of year	=====	=====	=====	=====
		193,644	187,591	182,744	17,815
2500	Total budgetary resources	=====	=====	=====	=====
		211,071	211,992	212,092	203,181

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,606,199	1,606,199	1,606,199	1,606,199
3010	Ob Bal: Obligations incurred: Unexpired accounts	17,427	24,401	29,347	185,366
3020	Ob Bal: Outlays (gross)	-152,269	-316,954	-475,370	-646,656
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2,259	-6,522	-10,896	-5,758
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-5,649	-6,520	-6,674	-6,909
3050	Ob Bal: EOY: Unpaid obligations	1,463,449	1,300,604	1,142,607	1,132,243
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-38,962	-38,962	-38,962	-38,962
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	37,004	37,004	37,004	35,560
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,958	-1,959	-1,959	-3,402
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,567,237	1,567,237	1,567,237	1,567,237
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,461,490	1,298,645	1,140,648	1,128,841

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Account Total, Community Oriented Policing Services
 Treasury Account:
 Budget Account Id: 011-21-0406 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		162,476	162,526	162,472	162,569
4010	Disc: Outlays from new authority	5,079	13,682	22,639	32,583
4011	Disc: Outlays from balances	147,191	303,272	452,731	614,073
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		152,269	316,954	475,370	646,656
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-37,085	-37,135	-37,081	-35,734
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-37,085	-37,135	-37,081	-35,734
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	37,004	37,004	37,004	35,560
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		37,004	37,004	37,004	35,560
4070	Disc: Budget authority, net	=====	=====	=====	=====
		162,395	162,395	162,395	162,395
4080	Disc: Outlays, net	=====	=====	=====	=====
		115,184	279,819	438,289	610,922
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		162,395	162,395	162,395	162,395
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		115,184	279,819	438,289	610,922

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Violence against Women Prevention and Prosecution Programs
 Treasury Account: Violence against Women Prevention and Prosecution Programs
 Budget Account Id: 011-21-0409 Treasury Account Id: 15- - /X -0409
 FACTS II User: David Anthony Leslie / (202) 307-2873 / david.a.leslie@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	50,212	50,212	50,212	50,212
1011	Unob Bal: Transferred from other accounts	0	0	0	611
1021	Unob Bal: Recov of prior year unpaid obligations	2,091	6,463	8,275	10,010
1041	Unob Bal: Antic recov of prior year unpaid obl	6,327	1,955	1,725	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		58,630	58,630	60,212	60,834
1100	BA: Disc: Appropriation	412,500	412,500	412,500	412,500
1131	BA: Disc: Unob bal of approps permanently reduced	-15,000	-15,000	-15,000	-15,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		397,500	397,500	397,500	397,500
1700	BA: Disc: Spending auth: Collected	16	16	16	3,037
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	10	10	148	-2,450
1750	BA: Disc: Spending auth: Total		=====		
		26	26	164	586
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		397,526	397,526	397,664	398,086
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		456,156	456,156	457,876	458,920

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	3,713	6,563	405,638
2002	All Programs	7,992	9,905	12,627	18,106
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		7,992	13,618	19,191	423,744
2102	All Programs	665	1,492	610	169
2104	Reimbursable obligations incurred (total)		=====		
		665	1,492	610	169
2201	Unob Bal: Apportioned: Avail in the current period	153,124	244,796	343,953	34,384
2202	Unob Bal: Apportioned: Avail in subsequent periods	294,375	196,250	94,122	0
2403	Unob Bal: Unapportioned: Other	0	0	0	621
2490	Unob Bal: end of year	=====	=====	=====	=====
		447,499	441,046	438,076	35,006

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Violence against Women Prevention and Prosecution Programs
 Treasury Account: Violence against Women Prevention and Prosecution Programs
 Budget Account Id: 011-21-0409 Treasury Account Id: 15- - /X -0409
 FACTS II User: David Anthony Leslie / (202) 307-2873 / david.a.leslie@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2500	Total budgetary resources	=====	=====	=====	=====
		456,156	456,156	457,876	458,920

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	884,761	884,761	884,761	884,761
3010	Ob Bal: Obligations incurred: Unexpired accounts	8,658	15,110	19,801	423,914
3020	Ob Bal: Outlays (gross)	-87,767	-173,411	-272,072	-368,462
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2,091	-6,463	-8,275	-10,010
3050	Ob Bal: EOY: Unpaid obligations	803,561	719,997	624,215	930,203
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2,515	-2,515	-2,515	-2,515
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-10	-10	-148	2,450
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-2,525	-2,525	-2,663	-64
3100	Obligated balance, start of year	=====	=====	=====	=====
		882,247	882,247	882,247	882,247
3200	Obligated balance, end of year	=====	=====	=====	=====
		801,036	717,472	621,552	930,139

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		397,526	397,526	397,664	398,086
4010	Disc: Outlays from new authority	2,054	5,931	10,088	14,522
4011	Disc: Outlays from balances	85,713	167,481	261,984	353,940
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		87,767	173,411	272,072	368,462
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-16	-16	-16	-3,037
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-16	-16	-16	-3,037
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-10	-10	-148	2,450
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-10	-10	-148	2,450
4070	Disc: Budget authority, net	=====	=====	=====	=====
		397,500	397,500	397,500	397,500

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Violence against Women Prevention and Prosecution Programs
Treasury Account: Violence against Women Prevention and Prosecution Programs
Budget Account Id: 011-21-0409 Treasury Account Id: 15- - /X -0409
FACTS II User: David Anthony Leslie / (202) 307-2873 / david.a.leslie@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080,Disc: Outlays, net		=====	=====	=====	=====
		87,751	173,396	272,056	365,425
4180,Budget authority, net (disc. and mand.)		=====	=====	=====	=====
		397,500	397,500	397,500	397,500
4190,Outlays, net (disc. and mand.)		=====	=====	=====	=====
		87,751	173,396	272,056	365,425

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Violence against Women Prevention and Prosecution Programs
 Treasury Account: Violence against women prevention and prosecution, Recovery Act
 Budget Account Id: 011-21-0409 Treasury Account Id: 15- -09/10-0411
 FACTS II User: David Anthony Leslie / (202) 307-2873 / david.a.leslie@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,215	2,215	2,215	2,215
1021	Unob Bal: Recov of prior year unpaid obligations	139	778	1,384	1,533
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,355	2,993	3,599	3,748
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,355	2,993	3,599	3,748

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	2,355	2,993	3,599	3,748
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,355	2,993	3,599	3,748
2500	Total budgetary resources	=====	=====	=====	=====
		2,355	2,993	3,599	3,748

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	61,023	61,023	61,023	61,023
3020	Ob Bal: Outlays (gross)	-12,093	-22,224	-32,132	-39,696
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-139	-778	-1,384	-1,533
3050	Ob Bal: EOY: Unpaid obligations	48,791	38,022	27,507	19,794
3100	Obligated balance, start of year	=====	=====	=====	=====
		61,023	61,023	61,023	61,023
3200	Obligated balance, end of year	=====	=====	=====	=====
		48,791	38,022	27,507	19,794

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Violence against Women Prevention and Prosecution Programs
Treasury Account: Violence against women prevention and prosecution, Recovery Act
Budget Account Id: 011-21-0409 Treasury Account Id: 15- -09/10-0411
FACTS II User: David Anthony Leslie / (202) 307-2873 / david.a.leslie@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	12,093	22,224	32,132	39,696
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		12,093	22,224	32,132	39,696
4080	Disc: Outlays, net	=====	=====	=====	=====
		12,093	22,224	32,132	39,696
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		12,093	22,224	32,132	39,696

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Account Total, Violence against Women Prevention and Prosecution
 Treasury Account:
 Budget Account Id: 011-21-0409 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	52,427	52,427	52,427	52,427
1011	Unob Bal: Transferred from other accounts	0	0	0	611
1021	Unob Bal: Recov of prior year unpaid obligations	2,230	7,241	9,658	11,543
1041	Unob Bal: Antic recov of prior year unpaid obl	6,327	1,955	1,725	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		60,985	61,623	63,811	64,582
1100	BA: Disc: Appropriation	412,500	412,500	412,500	412,500
1131	BA: Disc: Unob bal of approps permanently reduced	-15,000	-15,000	-15,000	-15,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		397,500	397,500	397,500	397,500
1700	BA: Disc: Spending auth: Collected	16	16	16	3,037
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	10	10	148	-2,450
1750	BA: Disc: Spending auth: Total		=====		
		26	26	164	586
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		397,526	397,526	397,664	398,086
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		458,511	459,149	461,475	462,668

Status of Budgetary Resources

2004	Direct obligations incurred (total)	7,992	13,618	19,191	423,744
2104	Reimbursable obligations incurred (total)	665	1,492	610	169
2201	Unob Bal: Apportioned: Avail in the current period	153,124	244,796	343,953	34,384
2202	Unob Bal: Apportioned: Avail in subsequent periods	294,375	196,250	94,122	0
2403	Unob Bal: Unapportioned: Other	2,355	2,993	3,599	4,370
2490	Unob Bal: end of year	=====	=====	=====	=====
		449,853	444,039	441,674	38,754
2500	Total budgetary resources	=====	=====	=====	=====
		458,511	459,149	461,475	462,668

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Account Total, Violence against Women Prevention and Prosecution
 Treasury Account:
 Budget Account Id: 011-21-0409 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	945,785	945,785	945,785	945,785
3010	Ob Bal: Obligations incurred: Unexpired accounts	8,658	15,110	19,801	423,914
3020	Ob Bal: Outlays (gross)	-99,860	-195,636	-304,205	-408,158
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2,091	-6,463	-8,275	-10,010
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-139	-778	-1,384	-1,533
3050	Ob Bal: EOY: Unpaid obligations	852,352	758,018	651,723	949,998
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2,515	-2,515	-2,515	-2,515
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-10	-10	-148	2,450
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-2,525	-2,525	-2,663	-64
3100	Obligated balance, start of year	=====	=====	=====	=====
		943,270	943,270	943,270	943,270
3200	Obligated balance, end of year	=====	=====	=====	=====
		849,827	755,494	649,060	949,933

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		397,526	397,526	397,664	398,086
4010	Disc: Outlays from new authority	2,054	5,931	10,088	14,522
4011	Disc: Outlays from balances	97,806	189,705	294,117	393,636
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		99,860	195,636	304,205	408,158
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-16	-16	-16	-3,037
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-16	-16	-16	-3,037
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-10	-10	-148	2,450
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-10	-10	-148	2,450
4070	Disc: Budget authority, net	=====	=====	=====	=====
		397,500	397,500	397,500	397,500
4080	Disc: Outlays, net	=====	=====	=====	=====
		99,845	195,620	304,189	405,121

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Account Total, Violence against Women Prevention and Prosecution
Treasury Account:
Budget Account Id: 011-21-0409 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		397,500	397,500	397,500	397,500
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		99,845	195,620	304,189	405,121

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Juvenile Justice Programs
 Treasury Account: Juvenile Justice Program
 Budget Account Id: 011-21-0405 Treasury Account Id: 15- - /X -0405
 FACTS II User: Wendy Muse / (202) 616-9564 / wendy.muse@ojp.usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	6,869	6,869	6,869	6,869
1021	Unob Bal: Recov of prior year unpaid obligations	2,039	4,286	5,811	7,005
1041	Unob Bal: Antic recov of prior year unpaid obl	7,099	4,851	3,327	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		16,007	16,007	16,007	13,874
1100	BA: Disc: Appropriation	262,500	262,500	262,500	262,500
1120	BA: Disc: Approps transferred to other accounts	0	0	-5,250	-5,250
1131	BA: Disc: Unob bal of approps permanently reduced	-9,000	-9,000	-9,000	-9,717
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		253,500	253,500	248,250	247,533
1700	BA: Disc: Spending auth: Collected	317	705	1,467	8,098
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	-668	-1,330
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	1,817	1,597	7,834	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		2,133	2,302	8,633	6,768
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		255,633	255,802	256,883	254,301
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		271,640	271,809	272,890	268,175

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Juvenile Justice Programs
 Treasury Account: Juvenile Justice Program
 Budget Account Id: 011-21-0405 Treasury Account Id: 15- - /X -0405
 FACTS II User: Wendy Muse / (202) 616-9564 / wendy.muse@ojp.usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2001	Direct obs incurred: Category A (by quarter)	318	23,630	74,603	257,411
2004	Direct obligations incurred (total)		=====	=====	=====
		318	23,630	74,603	257,411
2101	Reimbursable obs incurred: Category A (by quarter)	3	3	-297	6,387
2104	Reimbursable obligations incurred (total)		=====	=====	=====
		3	3	-297	6,387
2201	Unob Bal: Apportioned: Avail in the current period	25,764	14,919	87,063	4,378
2202	Unob Bal: Apportioned: Avail in subsequent periods	236,640	226,640	100,361	0
2203	Unob Bal: Apportioned: Anticipated	8,915	6,448	11,161	0
2403	Unob Bal: Unapportioned: Other	0	168	0	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		271,320	248,176	198,584	4,378
2500	Total budgetary resources	=====	=====	=====	=====
		271,640	271,809	272,890	268,175

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	654,631	654,631	654,631	654,631
3010	Ob Bal: Obligations incurred: Unexpired accounts	320	23,633	74,306	263,798
3020	Ob Bal: Outlays (gross)	-86,791	-164,777	-255,701	-363,571
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2,039	-4,286	-5,811	-7,005
3050	Ob Bal: EOY: Unpaid obligations	566,122	509,201	467,426	547,853
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-5,366	-5,366	-5,366	-5,366
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	668	1,330
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-5,366	-5,366	-4,698	-4,036
3100	Obligated balance, start of year	=====	=====	=====	=====
		649,265	649,265	649,265	649,265
3200	Obligated balance, end of year	=====	=====	=====	=====
		560,755	503,834	462,727	543,817

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Juvenile Justice Programs
 Treasury Account: Juvenile Justice Program
 Budget Account Id: 011-21-0405 Treasury Account Id: 15- - /X -0405
 FACTS II User: Wendy Muse / (202) 616-9564 / wendy.muse@ojp.usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		255,633	255,802	256,883	254,301
4010	Disc: Outlays from new authority	0	5,263	10,123	40,779
4011	Disc: Outlays from balances	86,791	159,514	245,577	322,792
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		86,791	164,777	255,701	363,571
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-315	-343	-1,085	-7,714
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-2	-362	-382	-384
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-317	-705	-1,467	-8,098
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	668	1,330
4060	Disc: Additional offsets against BA only (total)	0	=====	668	=====
		0	0	668	1,330
4070	Disc: Budget authority, net	=====	=====	=====	=====
		255,317	255,097	256,084	247,533
4080	Disc: Outlays, net	=====	=====	=====	=====
		86,474	164,072	254,233	355,472
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		255,317	255,097	256,084	247,533
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		86,474	164,072	254,233	355,472

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Juvenile Justice Programs
 Treasury Account: Juvenile Justice Program
 Budget Account Id: 011-21-0405 Treasury Account Id: 15- - /11-0405
 FACTS II User: Wendy Muse / (202) 616-9564 / wendy.muse@ojp.usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	20,000	20,000	20,000	20,000
3020	Ob Bal: Outlays (gross)	-79	-223	-760	-1,290
3050	Ob Bal: EOY: Unpaid obligations	19,921	19,777	19,240	18,710
3100	Obligated balance, start of year	=====	=====	=====	=====
		20,000	20,000	20,000	20,000
3200	Obligated balance, end of year	=====	=====	=====	=====
		19,921	19,777	19,240	18,710

BA & O, Net

4011	Disc: Outlays from balances	79	223	760	1,290
4020	Disc: Total outlays, gross		=====		=====
		79	223	760	1,290
4080	Disc: Outlays, net		=====		=====
		79	223	760	1,290
4190	Outlays, net (disc. and mand.)		=====		=====
		79	223	760	1,290

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Account Total, Juvenile Justice Programs
 Treasury Account:
 Budget Account Id: 011-21-0405 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	6,869	6,869	6,869	6,869
1021	Unob Bal: Recov of prior year unpaid obligations	2,039	4,286	5,811	7,005
1041	Unob Bal: Antic recov of prior year unpaid obl	7,099	4,851	3,327	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		16,007	16,007	16,007	13,874
1100	BA: Disc: Appropriation	262,500	262,500	262,500	262,500
1120	BA: Disc: Approps transferred to other accounts	0	0	-5,250	-5,250
1131	BA: Disc: Unob bal of approps permanently reduced	-9,000	-9,000	-9,000	-9,717
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		253,500	253,500	248,250	247,533
1700	BA: Disc: Spending auth: Collected	317	705	1,467	8,098
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	-668	-1,330
1740	BA: Disc: Spending auth: Antic colls, reimb, other	1,817	1,597	7,834	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		2,133	2,302	8,633	6,768
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		255,633	255,802	256,883	254,301
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		271,640	271,809	272,890	268,175

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Account Total, Juvenile Justice Programs
 Treasury Account:
 Budget Account Id: 011-21-0405 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	318	23,630	74,603	257,411
2104	Reimbursable obligations incurred (total)	3	3	-297	6,387
2201	Unob Bal: Apportioned: Avail in the current period	25,764	14,919	87,063	4,378
2202	Unob Bal: Apportioned: Avail in subsequent periods	236,640	226,640	100,361	0
2203	Unob Bal: Apportioned: Anticipated	8,915	6,448	11,161	0
2403	Unob Bal: Unapportioned: Other	0	168	0	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		271,320	248,176	198,584	4,378
2500	Total budgetary resources	=====	=====	=====	=====
		271,640	271,809	272,890	268,175

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	674,631	674,631	674,631	674,631
3010	Ob Bal: Obligations incurred: Unexpired accounts	320	23,633	74,306	263,798
3020	Ob Bal: Outlays (gross)	-86,871	-165,000	-256,461	-364,861
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2,039	-4,286	-5,811	-7,005
3050	Ob Bal: EOY: Unpaid obligations	586,042	528,978	486,665	566,563
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-5,366	-5,366	-5,366	-5,366
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	668	1,330
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-5,366	-5,366	-4,698	-4,036
3100	Obligated balance, start of year	=====	=====	=====	=====
		669,265	669,265	669,265	669,265
3200	Obligated balance, end of year	=====	=====	=====	=====
		580,676	523,611	481,967	562,527

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Account Total, Juvenile Justice Programs
 Treasury Account:
 Budget Account Id: 011-21-0405 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		255,633	255,802	256,883	254,301
4010	Disc: Outlays from new authority	0	5,263	10,123	40,779
4011	Disc: Outlays from balances	86,871	159,737	246,338	324,082
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		86,871	165,000	256,461	364,861
4030	Disc: Offsets, BA and OL: Collections fm Fed srce	-315	-343	-1,085	-7,714
4033	Disc: Offsets, BA and OL: Collections, nonFed srce	-2	-362	-382	-384
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-317	-705	-1,467	-8,098
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	668	1,330
4060	Disc: Additional offsets against BA only (total)	0	=====	668	=====
		0	0	668	1,330
4070	Disc: Budget authority, net	=====	=====	=====	=====
		255,317	255,097	256,084	247,533
4080	Disc: Outlays, net	=====	=====	=====	=====
		86,554	164,295	254,994	356,762
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		255,317	255,097	256,084	247,533
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		86,554	164,295	254,994	356,762

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Public Safety Officer Benefits
 Treasury Account: Public Safety Officer Benefits
 Budget Account Id: 011-21-0403 Treasury Account Id: 15- - /X -0403
 FACTS II User: Malcolm Earl Beech II / (202) 514-8985 / malcolm.beech@ojp.usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	4,328	4,328	4,328	4,328
1021	Unob Bal: Recov of prior year unpaid obligations	345	396	413	413
1041	Unob Bal: Antic recov of prior year unpaid obl	655	604	587	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,328	5,328	5,328	4,741
1100	BA: Disc: Appropriation	16,300	16,300	16,300	16,300
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	0	-40
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		16,300	16,300	16,300	16,260
1200	BA: Mand: Appropriation	62,000	62,000	75,000	84,000
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		62,000	62,000	75,000	84,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		78,300	78,300	91,300	100,260
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		83,628	83,628	96,628	105,001

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	15,337	37,485	56,986	79,988
2002	PSOB Disability and Educa	2,165	4,950	8,166	12,165
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		17,502	42,436	65,153	92,153
2201	Unob Bal: Apportioned: Avail in the current period	31,022	17,323	14,805	12,848
2202	Unob Bal: Apportioned: Avail in subsequent periods	34,449	23,266	16,083	0
2203	Unob Bal: Apportioned: Anticipated	655	604	587	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		66,126	41,193	31,476	12,848
2500	Total budgetary resources	=====	=====	=====	=====
		83,628	83,628	96,628	105,001

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Public Safety Officer Benefits
 Treasury Account: Public Safety Officer Benefits
 Budget Account Id: 011-21-0403 Treasury Account Id: 15- - /X -0403
 FACTS II User: Malcolm Earl Beech II / (202) 514-8985 / malcolm.beech@ojp.usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	9,283	9,283	9,283	9,283
3010	Ob Bal: Obligations incurred: Unexpired accounts	17,502	42,436	65,153	92,153
3020	Ob Bal: Outlays (gross)	-16,491	-38,286	-60,818	-89,047
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-345	-396	-413	-413
3050	Ob Bal: EOY: Unpaid obligations	9,950	13,036	13,206	11,976
3100	Obligated balance, start of year	=====	=====	=====	=====
		9,283	9,283	9,283	9,283
3200	Obligated balance, end of year	=====	=====	=====	=====
		9,950	13,036	13,206	11,976

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		16,300	16,300	16,300	16,260
4010	Disc: Outlays from new authority	368	4,146	7,120	9,869
4011	Disc: Outlays from balances	1,570	857	1,100	2,298
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,938	5,002	8,220	12,168
4070	Disc: Budget authority, net	=====	=====	=====	=====
		16,300	16,300	16,300	16,260
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,938	5,002	8,220	12,168
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		62,000	62,000	75,000	84,000
4100	Mand: Outlays from new authority	14,553	27,592	45,552	70,269
4101	Mand: Outlays from balances	0	5,692	7,045	6,610
4110	Mand: Total outlays, gross	14,553	33,284	52,598	76,879
4160	Mand: Budget authority, net	=====	=====	=====	=====
		62,000	62,000	75,000	84,000
4170	Mand: Outlays, net	=====	=====	=====	=====
		14,553	33,284	52,598	76,879

10/23/12
16:01:51
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Public Safety Officer Benefits
Treasury Account: Public Safety Officer Benefits
Budget Account Id: 011-21-0403 Treasury Account Id: 15- - /X -0403
FACTS II User: Malcolm Earl Beech II / (202) 514-8985 / malcolm.beech@ojp.usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	===== 78,300	===== 78,300	===== 91,300	===== 100,260
4190	Outlays, net (disc. and mand.)	===== 16,491	===== 38,286	===== 60,818	===== 89,047

10/23/12
16:01:51
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Public Safety Officer Benefits
Treasury Account: Public Safety Officer Benefits
Budget Account Id: 011-21-0403 Treasury Account Id: 15- - /09-0403
FACTS II User: Lndsay Erin Grose / (202) 514-9104 / lindsay.grose@ojp.usdpj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	691	691	691	691
1050	Unob Bal: Unobligated balance (total)		=====		
		691	691	691	691
1910	Total budgetary resources (disc. and mand.)		=====		
		691	691	691	691

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	691	691	691	691
2490	Unob Bal: end of year		=====		
		691	691	691	691
2500	Total budgetary resources		=====		
		691	691	691	691

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Public Safety Officer Benefits
 Treasury Account: Public Safety Officer Benefits
 Budget Account Id: 011-21-0403 Treasury Account Id: 15- - /08-0403
 FACTS II User: Lndsay Erin Grose / (202) 514-9104 / lindsay.grose@ojp.usdpj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2	2	2	2
1050	Unob Bal: Unobligated balance (total)		=====		
		2	2	2	2
1910	Total budgetary resources (disc. and mand.)		=====		
		2	2	2	2

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	2	2	2	2
2490	Unob Bal: end of year		=====		
		2	2	2	2
2500	Total budgetary resources		=====		
		2	2	2	2

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3	3	3	3
3050	Ob Bal: EOY: Unpaid obligations	3	3	3	3
3100	Obligated balance, start of year		=====		
		3	3	3	3
3200	Obligated balance, end of year		=====		
		3	3	3	3

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Account Total, Public Safety Officer Benefits
 Treasury Account:
 Budget Account Id: 011-21-0403 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	5,021	5,021	5,021	5,021
1021	Unob Bal: Recov of prior year unpaid obligations	345	396	413	413
1041	Unob Bal: Antic recov of prior year unpaid obl	655	604	587	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,021	6,021	6,021	5,434
1100	BA: Disc: Appropriation	16,300	16,300	16,300	16,300
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	0	-40
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		16,300	16,300	16,300	16,260
1200	BA: Mand: Appropriation	62,000	62,000	75,000	84,000
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		62,000	62,000	75,000	84,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		78,300	78,300	91,300	100,260
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		84,321	84,321	97,321	105,693

Status of Budgetary Resources

2004	Direct obligations incurred (total)	17,502	42,436	65,153	92,153
2201	Unob Bal: Apportioned: Avail in the current period	31,022	17,323	14,805	12,848
2202	Unob Bal: Apportioned: Avail in subsequent periods	34,449	23,266	16,083	0
2203	Unob Bal: Apportioned: Anticipated	655	604	587	0
2403	Unob Bal: Unapportioned: Other	693	693	693	693
2490	Unob Bal: end of year	=====	=====	=====	=====
		66,819	41,886	32,168	13,541
2500	Total budgetary resources	=====	=====	=====	=====
		84,321	84,321	97,321	105,693

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Account Total, Public Safety Officer Benefits
 Treasury Account:
 Budget Account Id: 011-21-0403 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	9,286	9,286	9,286	9,286
3010	Ob Bal: Obligations incurred: Unexpired accounts	17,502	42,436	65,153	92,153
3020	Ob Bal: Outlays (gross)	-16,491	-38,286	-60,818	-89,047
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-345	-396	-413	-413
3050	Ob Bal: EOY: Unpaid obligations	9,952	13,039	13,208	11,979
3100	Obligated balance, start of year	=====	=====	=====	=====
		9,286	9,286	9,286	9,286
3200	Obligated balance, end of year	=====	=====	=====	=====
		9,952	13,039	13,208	11,979

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		16,300	16,300	16,300	16,260
4010	Disc: Outlays from new authority	368	4,146	7,120	9,869
4011	Disc: Outlays from balances	1,570	857	1,100	2,298
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,938	5,002	8,220	12,168
4070	Disc: Budget authority, net	=====	=====	=====	=====
		16,300	16,300	16,300	16,260
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,938	5,002	8,220	12,168
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		62,000	62,000	75,000	84,000
4100	Mand: Outlays from new authority	14,553	27,592	45,552	70,269
4101	Mand: Outlays from balances	0	5,692	7,045	6,610
4110	Mand: Total outlays, gross	14,553	33,284	52,598	76,879
4160	Mand: Budget authority, net	=====	=====	=====	=====
		62,000	62,000	75,000	84,000
4170	Mand: Outlays, net	=====	=====	=====	=====
		14,553	33,284	52,598	76,879

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Account Total, Public Safety Officer Benefits
Treasury Account:
Budget Account Id: 011-21-0403 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	===== 78,300	===== 78,300	===== 91,300	===== 100,260
4190	Outlays, net (disc. and mand.)	===== 16,491	===== 38,286	===== 60,818	===== 89,047

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Crime Victims Fund
 Treasury Account: Crime Victims Fund
 Budget Account Id: 011-21-5041 Treasury Account Id: 15- - /X -5041
 FACTS II User: Sanita M. Gamble / (202) 514-5574 / sanita.gamble@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	50,000	50,000	50,000	50,000
1021	Unob Bal: Recov of prior year unpaid obligations	741	1,662	2,152	2,574
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		50,741	51,662	52,152	52,574
1201	BA: Mand: Appropriation (special or trust fund)	510,017	771,810	1,734,153	2,795,547
1203	BA: Mand: Appropriation (previously unavailable)	6,099,743	6,099,743	6,099,743	6,099,743
1220	BA: Mand: Approps transferred to other accounts	0	-17,000	-17,000	-17,000
1235	BA: Mand: Appropriations precluded from obligation	-6,099,743	-6,166,553	-7,128,896	-8,186,137
1250	BA: Mand: Anticipated appropriation	194,983	0	0	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		705,000	688,000	688,000	692,153
1800	BA: Mand: Spending auth: Collected	17	50	114	177
1850	BA: Mand: Spending auth: Total		=====		
		17	50	114	177
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		705,017	688,050	688,114	692,330
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		755,758	739,712	740,266	744,904

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	74	58,877	536,390	694,904
2004	Direct obligations incurred (total)		=====	=====	=====
		74	58,877	536,390	694,904
2201	Unob Bal: Apportioned: Avail in the current period	99,926	249,123	116,610	42,651
2202	Unob Bal: Apportioned: Avail in subsequent periods	655,000	430,000	85,000	0
2403	Unob Bal: Unapportioned: Other	758	1,712	2,266	7,349
2490	Unob Bal: end of year	=====	=====	=====	=====
		755,684	680,835	203,877	50,000
2500	Total budgetary resources	=====	=====	=====	=====
		755,758	739,712	740,266	744,904

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Crime Victims Fund
 Treasury Account: Crime Victims Fund
 Budget Account Id: 011-21-5041 Treasury Account Id: 15- - /X -5041
 FACTS II User: Sanita M. Gamble / (202) 514-5574 / sanita.gamble@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,069,906	1,069,906	1,069,906	1,069,906
3010	Ob Bal: Obligations incurred: Unexpired accounts	74	58,877	536,390	694,904
3020	Ob Bal: Outlays (gross)	-135,448	-308,577	-485,639	-681,056
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-741	-1,662	-2,152	-2,574
3050	Ob Bal: EOY: Unpaid obligations	933,790	818,544	1,118,505	1,081,180
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,069,906	1,069,906	1,069,906	1,069,906
3200	Obligated balance, end of year	=====	=====	=====	=====
		933,790	818,544	1,118,505	1,081,180

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		705,017	688,050	688,114	692,330
4100	Mand: Outlays from new authority	68	13,851	32,259	98,824
4101	Mand: Outlays from balances	135,379	294,725	453,380	582,232
4110	Mand: Total outlays, gross	135,448	308,577	485,639	681,056
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-90
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-17	-50	-114	-87
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-17	-50	-114	-177
4160	Mand: Budget authority, net	=====	=====	=====	=====
		705,000	688,000	688,000	692,153
4170	Mand: Outlays, net	=====	=====	=====	=====
		135,431	308,527	485,524	680,879
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		705,000	688,000	688,000	692,153
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		135,431	308,527	485,524	680,879

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Crime Victims Fund
 Treasury Account: Gifts, Crime Victims Fund
 Budget Account Id: 011-21-5041 Treasury Account Id: 15- - /X -8306
 FACTS II User: Sanita M. Gamble / (202) 514-5574 / sanita.gamble@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	441	441	441	441
1050	Unob Bal: Unobligated balance (total)		=====		
		441	441	441	441
1101	BA: Disc: Appropriation (special or trust fund)	2	2	0	0
1160	BA: Disc: Appropriation (total)		=====		
		1	1	0	0
1201	BA: Mand: Appropriation (special or trust fund)	0	0	2	26
1260	BA: Mand: Appropriations (total)		=====		
		0	0	2	26
1900	Budget authority total (disc. and mand.)		=====		
		2	2	2	26
1910	Total budgetary resources (disc. and mand.)		=====		
		443	443	443	467

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	445
2004	Direct obligations incurred (total)		=====		
		0	0	0	445
2403	Unob Bal: Unapportioned: Other	443	443	443	22
2490	Unob Bal: end of year		=====		
		443	443	443	22
2500	Total budgetary resources		=====		
		443	443	443	467

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Crime Victims Fund
 Treasury Account: Gifts, Crime Victims Fund
 Budget Account Id: 011-21-5041 Treasury Account Id: 15- - /X -8306
 FACTS II User: Sanita M. Gamble / (202) 514-5574 / sanita.gamble@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	445
3020	Ob Bal: Outlays (gross)	0	0	0	-1
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	444
3200	Obligated balance, end of year		=====		
		0	0	0	444

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		1	1	0	0
4070	Disc: Budget authority, net		=====		
		1	1	0	0
4090	Mand: Budget authority, gross		=====		
		0	0	2	26
4100	Mand: Outlays from new authority	0	0	0	1
4110	Mand: Total outlays, gross	0	0	0	1
4160	Mand: Budget authority, net		=====		
		0	0	2	26
4170	Mand: Outlays, net		=====		
		0	0	0	1
4180	Budget authority, net (disc. and mand.)		=====		
		2	2	2	26
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	1

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Crime Victims Fund
 Treasury Account: Crime Victims Fund
 Budget Account Id: 011-21-5041 Treasury Account Id: 75-15- /X -5041
 FACTS II User: Sanita M. Gamble / (202) 514-5574 / sanita.gamble@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1221	BA: Mand: Approps transferred from other accounts	0	17,000	17,000	17,000
1260	BA: Mand: Appropriations (total)		=====	=====	=====
		0	17,000	17,000	17,000
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	17,000	17,000	17,000
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	17,000	17,000	17,000

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	17,000
2004	Direct obligations incurred (total)		=====	=====	=====
		0	0	0	17,000
2201	Unob Bal: Apportioned: Avail in the current period	0	17,000	17,000	0
2490	Unob Bal: end of year		=====	=====	=====
		0	17,000	17,000	0
2500	Total budgetary resources		=====	=====	=====
		0	17,000	17,000	17,000

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Crime Victims Fund
 Treasury Account: Crime Victims Fund
 Budget Account Id: 011-21-5041 Treasury Account Id: 75-15- /X -5041
 FACTS II User: Sanita M. Gamble / (202) 514-5574 / sanita.gamble@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	40,094	40,094	40,094	40,094
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	17,000
3020	Ob Bal: Outlays (gross)	-3,640	-7,743	-11,232	-15,080
3050	Ob Bal: EOY: Unpaid obligations	36,454	32,351	28,862	42,014
3100	Obligated balance, start of year	=====	=====	=====	=====
		40,094	40,094	40,094	40,094
3200	Obligated balance, end of year	=====	=====	=====	=====
		36,454	32,351	28,862	42,014

BA & O, Net

4090	Mand: Budget authority, gross	0	17,000	17,000	17,000
4100	Mand: Outlays from new authority	3,693	7,796	0	1,198
4101	Mand: Outlays from balances	-53	-53	11,232	13,882
4110	Mand: Total outlays, gross	3,640	7,743	11,232	15,080
4160	Mand: Budget authority, net	0	17,000	17,000	17,000
4170	Mand: Outlays, net	3,640	7,743	11,232	15,080
4180	Budget authority, net (disc. and mand.)	0	17,000	17,000	17,000
4190	Outlays, net (disc. and mand.)	3,640	7,743	11,232	15,080

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Account Total, Crime Victims Fund
 Treasury Account:
 Budget Account Id: 011-21-5041 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	50,441	50,441	50,441	50,441
1021	Unob Bal: Recov of prior year unpaid obligations	741	1,662	2,152	2,574
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		51,182	52,103	52,593	53,015
1101	BA: Disc: Appropriation (special or trust fund)	2	2	0	0
1160	BA: Disc: Appropriation (total)		=====		
		1	1	0	0
1201	BA: Mand: Appropriation (special or trust fund)	510,017	771,810	1,734,154	2,795,573
1203	BA: Mand: Appropriation (previously unavailable)	6,099,743	6,099,743	6,099,743	6,099,743
1220	BA: Mand: Approps transferred to other accounts	0	-17,000	-17,000	-17,000
1221	BA: Mand: Approps transferred from other accounts	0	17,000	17,000	17,000
1235	BA: Mand: Appropriations precluded from obligation	-6,099,743	-6,166,553	-7,128,896	-8,186,137
1250	BA: Mand: Anticipated appropriation	194,983	0	0	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		705,000	705,000	705,002	709,179
1800	BA: Mand: Spending auth: Collected	17	50	114	177
1850	BA: Mand: Spending auth: Total		=====		
		17	50	114	177
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		705,018	705,051	705,116	709,356
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		756,201	757,155	757,709	762,371

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Account Total, Crime Victims Fund
 Treasury Account:
 Budget Account Id: 011-21-5041 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	74	58,877	536,390	712,349
2201	Unob Bal: Apportioned: Avail in the current period	99,926	266,123	133,610	42,651
2202	Unob Bal: Apportioned: Avail in subsequent periods	655,000	430,000	85,000	0
2403	Unob Bal: Unapportioned: Other	1,201	2,155	2,709	7,371
2490	Unob Bal: end of year	=====	=====	=====	=====
		756,127	698,278	221,320	50,022
2500	Total budgetary resources	=====	=====	=====	=====
		756,201	757,155	757,709	762,371

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,110,000	1,110,000	1,110,000	1,110,000
3010	Ob Bal: Obligations incurred: Unexpired accounts	74	58,877	536,390	712,349
3020	Ob Bal: Outlays (gross)	-139,088	-316,320	-496,871	-696,137
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-741	-1,662	-2,152	-2,574
3050	Ob Bal: EOY: Unpaid obligations	970,244	850,894	1,147,367	1,123,638
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,110,000	1,110,000	1,110,000	1,110,000
3200	Obligated balance, end of year	=====	=====	=====	=====
		970,244	850,894	1,147,367	1,123,638

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Account Total, Crime Victims Fund
 Treasury Account:
 Budget Account Id: 011-21-5041 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000,Disc:	Budget authority, gross		=====		
		1	1	0	0
4070,Disc:	Budget authority, net		=====		
		1	1	0	0
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		705,017	705,050	705,116	709,356
4100 Mand:	Outlays from new authority	3,762	21,648	32,259	100,023
4101 Mand:	Outlays from balances	135,326	294,672	464,612	596,114
4110 Mand:	Total outlays, gross	139,088	316,320	496,871	696,137
4120 Mand:	Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-90
4123 Mand:	Offsets, BA and OL: Collections, nonFed srcs	-17	-50	-114	-87
4130,Mand:	Offsets against gross BA and outlays (total)		=====		=====
		-17	-50	-114	-177
4160,Mand:	Budget authority, net	=====	=====	=====	=====
		705,000	705,000	705,002	709,179
4170,Mand:	Outlays, net	=====	=====	=====	=====
		139,071	316,270	496,756	695,960
4180,Budget authority, net (disc. and mand.)		=====	=====	=====	=====
		705,002	705,002	705,002	709,179
4190,Outlays, net (disc. and mand.)		=====	=====	=====	=====
		139,071	316,270	496,756	695,960

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Bureau Total, Non-Financing Accounts Office of Justice Programs
 Treasury Account:
 Budget Account Id: 011-21- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	268,728	268,728	268,728	268,728
1010	Unob Bal: Transferred to other accounts	0	0	-4,750	-611
1011	Unob Bal: Transferred from other accounts	0	1,250	1,250	1,861
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-4,758
1021	Unob Bal: Recov of prior year unpaid obligations	26,054	50,293	66,807	77,505
1041	Unob Bal: Antic recov of prior year unpaid obl	83,503	61,781	51,588	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		378,285	382,052	383,624	342,725
1100	BA: Disc: Appropriation	2,165,300	2,165,300	2,165,300	2,165,300
1101	BA: Disc: Appropriation (special or trust fund)	2	2	0	0
1120	BA: Disc: Approps transferred to other accounts	0	-20,300	-40,500	-46,800
1121	BA: Disc: Approps transferred from other accounts	0	0	20,200	26,500
1130	BA: Disc: Appropriations permanently reduced	0	0	0	-23,605
1131	BA: Disc: Unob bal of approps permanently reduced	-70,000	-70,000	-70,000	-70,000
1133	BA: Disc: Unob bal of approps temporarily reduced	-23,605	-23,605	-23,605	0
1151	BA: Disc: Appropriations:Antic nonexpend trans net	-19,000	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		2,052,696	2,051,396	2,051,395	2,051,395
1200	BA: Mand: Appropriation	62,000	62,000	75,000	84,000
1201	BA: Mand: Appropriation (special or trust fund)	510,017	771,810	1,734,154	2,795,573
1203	BA: Mand: Appropriation (previously unavailable)	6,099,743	6,099,743	6,099,743	6,099,743
1220	BA: Mand: Approps transferred to other accounts	0	-17,000	-17,000	-17,000
1221	BA: Mand: Approps transferred from other accounts	0	17,000	17,000	17,000
1235	BA: Mand: Appropriations precluded from obligation	-6,099,743	-6,166,553	-7,128,896	-8,186,137
1250	BA: Mand: Anticipated appropriation	194,983	0	0	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		767,000	767,000	780,002	793,179
1700	BA: Disc: Spending auth: Collected	41,464	85,244	122,166	232,479
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-38,781	86,504	56,600	-35,664
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	162,708	12,822	24,199	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		165,391	184,570	202,965	196,815
1800	BA: Mand: Spending auth: Collected	17	50	114	177
1850	BA: Mand: Spending auth: Total		=====		
		17	50	114	177

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Bureau Total, Non-Financing Accounts Office of Justice Programs
 Treasury Account:
 Budget Account Id: 011-21- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,985,104	3,003,017	3,034,476	3,041,567
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,363,389	3,385,069	3,418,100	3,384,292

Status of Budgetary Resources

2004	Direct obligations incurred (total)	67,717	310,534	1,044,049	2,953,379
2104	Reimbursable obligations incurred (total)	2,027	73,866	118,784	196,379
2201	Unob Bal: Apportioned: Avail in the current period	625,068	861,312	1,267,323	191,769
2202	Unob Bal: Apportioned: Avail in subsequent periods	2,454,913	2,055,487	901,284	0
2203	Unob Bal: Apportioned: Anticipated	175,089	23,954	51,021	0
2403	Unob Bal: Unapportioned: Other	38,576	59,916	35,639	42,766
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,293,645	3,000,669	2,255,267	234,535
2500	Total budgetary resources	=====	=====	=====	=====
		3,363,389	3,385,069	3,418,100	3,384,292

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	7,576,958	7,576,958	7,576,958	7,576,958
3010	Ob Bal: Obligations incurred: Unexpired accounts	70,906	383,922	1,162,290	3,148,903
3011	Ob Bal: Obligations incurred: Expired accounts	-1,162	478	543	854
3020	Ob Bal: Outlays (gross)	-1,260,506	-2,215,193	-3,165,352	-4,292,024
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-17,359	-40,014	-54,279	-63,094
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-8,695	-10,279	-12,528	-14,412
3050	Ob Bal: EOY: Unpaid obligations	6,360,142	5,695,872	5,507,631	6,357,185
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-66,711	-66,711	-66,711	-66,711
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	38,779	-86,506	-57,991	34,156
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	2	2	1,390	1,508
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-27,930	-153,215	-123,312	-31,047
3100	Obligated balance, start of year	=====	=====	=====	=====
		7,510,247	7,510,247	7,510,247	7,510,247
3200	Obligated balance, end of year	=====	=====	=====	=====
		6,332,211	5,542,657	5,384,320	6,326,138

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Bureau Total, Non-Financing Accounts Office of Justice Programs
 Treasury Account:
 Budget Account Id: 011-21- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		2,218,087	2,235,966	2,254,360	2,248,210
4010 Disc:	Outlays from new authority	30,293	100,612	192,967	463,766
4011 Disc:	Outlays from balances	1,076,572	1,764,977	2,422,917	3,055,242
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		1,106,865	1,865,589	2,615,884	3,519,008
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	-41,245	-83,389	-119,523	-229,356
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	-218	-1,855	-2,642	-3,124
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-41,464	-85,244	-122,166	-232,479
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	38,779	-86,506	-57,991	34,156
4051 Disc:	Offset, BA: Chng in uncol pay, Fed src, exp	2	2	1,390	1,508
4060,Disc:	Additional offsets against BA only (total)	=====	=====	=====	=====
		38,781	-86,504	-56,600	35,664
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		2,215,404	2,064,218	2,075,594	2,051,395
4080,Disc:	Outlays, net	=====	=====	=====	=====
		1,065,402	1,780,345	2,493,718	3,286,528
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		767,017	767,050	780,116	793,356
4100 Mand:	Outlays from new authority	18,315	49,240	77,811	170,292
4101 Mand:	Outlays from balances	135,326	300,365	471,657	602,724
4110 Mand:	Total outlays, gross	153,641	349,604	549,468	773,017
4120 Mand:	Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-90
4123 Mand:	Offsets, BA and OL: Collections, nonFed srcs	-17	-50	-114	-87
4130,Mand:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-17	-50	-114	-177
4160,Mand:	Budget authority, net	=====	=====	=====	=====
		767,000	767,000	780,002	793,179
4170,Mand:	Outlays, net	=====	=====	=====	=====
		153,624	349,554	549,354	772,840

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Bureau Total, Non-Financing Accounts Office of Justice Programs
Treasury Account:
Budget Account Id: 011-21- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		2,982,404	2,831,219	2,855,596	2,844,574
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,219,026	2,129,899	3,043,072	4,059,368

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Violent Crime Reduction Trust Fund
 Budget Account: Violent Crime Reduction Trust Fund
 Treasury Account: Violent Crime Reduction Trust Fund
 Budget Account Id: 011-30-8585 Treasury Account Id: 15- - /X -8585
 FACTS II User: Wilhemina Carter / (202) 616-5655 / wilhemina.carter@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	41	41	41	41
1029	Unob Bal: Other balances withdrawn	0	0	0	-41
1050	Unob Bal: Unobligated balance (total)	41	====	41	0
1910	Total budgetary resources (disc. and mand.)	41	====	41	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	41	41	41	0
2490	Unob Bal: end of year	41	====	41	0
2500	Total budgetary resources	41	====	41	0

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Violent Crime Reduction Trust Fund
 Budget Account: Account Total, Violent Crime Reduction Trust Fund
 Treasury Account:
 Budget Account Id: 011-30-8585 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	41	41	41	41
1029	Unob Bal: Other balances withdrawn	0	0	0	-41
1050	Unob Bal: Unobligated balance (total)	41	====	41	0
1910	Total budgetary resources (disc. and mand.)	41	====	41	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	41	41	41	0
2490	Unob Bal: end of year	41	====	41	0
2500	Total budgetary resources	41	====	41	0

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Violent Crime Reduction Trust Fund
Budget Account: Bureau Total, Non-Financing Accounts Violent Crime Reduction Tru
Treasury Account:
Budget Account Id: 011-30- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
<u>1000</u>	<u>Unob Bal: Brought forward, October 1</u>	41	41	41	41
<u>1029</u>	<u>Unob Bal: Other balances withdrawn</u>	0	0	0	-41
<u>1050</u>	<u>Unob Bal: Unobligated balance (total)</u>	41	====	41	0
<u>1910</u>	<u>Total budgetary resources (disc. and mand.)</u>	41	====	41	0

Status of Budgetary Resources

<u>2403</u>	<u>Unob Bal: Unapportioned: Other</u>	41	41	41	0
<u>2490</u>	<u>Unob Bal: end of year</u>	41	====	41	0
<u>2500</u>	<u>Total budgetary resources</u>	41	====	41	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Agency Total, Non-Financing Accounts Department of Justice
 Budget Account: Agency Total, Non-Financing Accounts Department of Justice
 Treasury Account:
 Budget Account Id: 011- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,809,412	3,809,412	3,809,412	3,809,412
1010	Unob Bal: Transferred to other accounts	-15,515	-90,929	-212,348	-3,911
1011	Unob Bal: Transferred from other accounts	1,112	13,982	20,203	5,460
1012	Unob Bal: Transfers betw expired\unexpired accts	14,850	90,264	205,666	6,866
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	0	0	-6,956
1021	Unob Bal: Recov of prior year unpaid obligations	232,101	503,587	676,859	867,557
1029	Unob Bal: Other balances withdrawn	0	0	-49	-10,488
1040	Unob Bal: Antic nonexpenditure transfers (net)	92,503	79,929	9,364	0
1041	Unob Bal: Antic recov of prior year unpaid obl	194,516	132,648	118,956	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,328,980	4,538,893	4,628,063	4,667,940
1100	BA: Disc: Appropriation	27,152,232	27,152,232	27,129,641	27,129,641
1101	BA: Disc: Appropriation (special or trust fund)	80,188	140,199	199,622	244,206
1120	BA: Disc: Approps transferred to other accounts	-48,000	-103,411	-147,683	-164,968
1121	BA: Disc: Approps transferred from other accounts	48,000	108,738	153,530	182,348
1130	BA: Disc: Appropriations permanently reduced	-2,200	0	0	-88,558
1131	BA: Disc: Unob bal of approps permanently reduced	-110,000	-122,200	-167,200	-167,200
1133	BA: Disc: Unob bal of approps temporarily reduced	-23,605	-23,605	-23,605	0
1134	BA: Disc: Appropriations precluded from obligation	-126,329	-127,194	-105,938	0
1150	BA: Disc: Anticipated appropriation	164,019	104,009	44,584	0
1151	BA: Disc: Appropriations:Antic nonexpend trans net	34,376	21,466	2,601	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		27,168,681	27,150,233	27,085,551	27,135,469
1200	BA: Mand: Appropriation	592,000	592,000	620,000	629,000
1201	BA: Mand: Appropriation (special or trust fund)	1,874,010	2,332,222	4,063,992	7,850,671
1203	BA: Mand: Appropriation (previously unavailable)	6,099,743	6,099,743	6,099,743	6,099,743
1220	BA: Mand: Approps transferred to other accounts	0	-17,000	-17,000	-17,000
1221	BA: Mand: Approps transferred from other accounts	0	17,000	17,000	17,000
1232	BA: Mand: New\Unob bal of approps temp reduced	-675,000	-675,000	-675,000	-675,000
1235	BA: Mand: Appropriations precluded from obligation	-6,099,743	-6,166,553	-7,128,896	-8,186,137
1250	BA: Mand: Anticipated appropriation	3,313,200	3,421,798	2,708,372	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		5,104,210	5,604,210	5,688,212	5,718,277
1700	BA: Disc: Spending auth: Collected	1,097,554	2,729,716	4,226,793	6,005,855
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	3,169,772	2,586,822	1,676,998	87,660
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	2,059,494	1,142,223	626,637	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Agency Total, Non-Financing Accounts Department of Justice
 Budget Account: Agency Total, Non-Financing Accounts Department of Justice
 Treasury Account:
 Budget Account Id: 011- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1750,BA: Disc: Spending auth: Total		=====	=====	=====	=====
		6,326,819	6,458,761	6,530,429	6,093,516
1800 BA: Mand: Spending auth: Collected		285,091	568,366	826,499	1,087,951
1801 BA: Mand: Spending auth: Chng uncoll paymt Fed src		23,286	17,728	3,986	-8,918
1840 BA: Mand: Spending auth: Antic colls, reimbs, other		1,481	1,398	1,342	0
1850,BA: Mand: Spending auth: Total		=====	=====	=====	=====
		309,857	587,491	831,827	1,079,033
1900,Budget authority total (disc. and mand.)		=====	=====	=====	=====
		38,909,568	39,800,696	40,136,019	40,026,295
1910>Total budgetary resources (disc. and mand.)		=====	=====	=====	=====
		43,238,547	44,339,589	44,764,082	44,694,235

Status of Budgetary Resources

2004 Direct obligations incurred (total)	8,583,334	15,266,637	22,806,480	33,910,520
2104 Reimbursable obligations incurred (total)	2,718,038	3,944,129	5,273,373	6,886,259
2201 Unob Bal: Apportioned: Avail in the current period	8,243,508	8,853,576	8,138,861	2,216,836
2202 Unob Bal: Apportioned: Avail in subsequent periods	20,766,196	14,108,403	6,822,946	486,826
2203 Unob Bal: Apportioned: Anticipated	1,556,647	811,486	531,539	0
2301 Unob Bal: Exempt fm Appor: Avail in current period	209,908	254,886	228,970	218,189
2402 Unob Bal: Unapportioned: Withheld pend rescission	45,000	45,000	0	0
2403 Unob Bal: Unapportioned: Other	1,115,917	1,055,473	961,913	975,606
2490,Unob Bal: end of year	=====	=====	=====	=====
	31,937,176	25,128,824	16,684,229	3,897,457
2500>Total budgetary resources	=====	=====	=====	=====
	43,238,547	44,339,589	44,764,082	44,694,235

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Agency Total, Non-Financing Accounts Department of Justice
 Budget Account: Agency Total, Non-Financing Accounts Department of Justice
 Treasury Account:
 Budget Account Id: 011- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	16,571,471	16,571,471	16,571,471	16,571,471
3010	Ob Bal: Obligations incurred: Unexpired accounts	11,239,434	19,116,182	27,962,013	40,666,652
3011	Ob Bal: Obligations incurred: Expired accounts	61,938	94,584	117,840	130,126
3020	Ob Bal: Outlays (gross)	-9,699,452	-18,821,839	-29,696,633	-39,695,128
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-94,598	-250,288	-324,606	-413,942
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-137,504	-253,299	-352,253	-453,615
3050	Ob Bal: EOY: Unpaid obligations	17,941,289	16,456,810	14,277,832	16,805,564
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,790,656	-1,790,656	-1,790,656	-1,790,656
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-3,617,298	-3,272,635	-2,531,553	-1,005,597
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	424,241	668,086	850,569	926,854
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-4,983,713	-4,395,205	-3,471,640	-1,869,399
3100	Obligated balance, start of year	=====	=====	=====	=====
		14,780,815	14,780,815	14,780,815	14,780,815
3200	Obligated balance, end of year	=====	=====	=====	=====
		12,957,575	12,061,605	10,806,192	14,936,165

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		33,495,500	33,608,995	33,615,980	33,228,985
4010	Disc: Outlays from new authority	4,128,459	10,801,900	17,940,302	25,525,594
4011	Disc: Outlays from balances	4,588,992	6,158,640	7,641,308	9,037,051
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		8,717,451	16,960,540	25,581,610	34,562,644
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-1,001,914	-2,537,478	-3,938,367	-5,474,034
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-95,640	-192,238	-288,427	-531,821
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,097,554	-2,729,716	-4,226,793	-6,005,855
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-3,594,013	-3,254,907	-2,527,567	-1,014,515
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	424,241	668,086	850,569	926,854
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-3,169,772	-2,586,822	-1,676,998	-87,660
4070	Disc: Budget authority, net	=====	=====	=====	=====
		29,228,174	28,292,456	27,712,189	27,135,469

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Agency Total, Non-Financing Accounts Department of Justice
 Budget Account: Agency Total, Non-Financing Accounts Department of Justice
 Treasury Account:
 Budget Account Id: 011- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080,Disc: Outlays, net		=====	=====	=====	=====
		7,619,897	14,230,823	21,354,816	28,556,789
4090,Mand: Budget authority, gross		=====	=====	=====	=====
		5,414,068	6,191,701	6,520,039	6,797,311
4100 Mand: Outlays from new authority		411,789	1,032,080	2,086,116	3,502,568
4101 Mand: Outlays from balances		570,212	829,220	2,028,907	1,629,916
4110 Mand: Total outlays, gross		982,001	1,861,299	4,115,023	5,132,484
4120 Mand: Offsets, BA and OL: Collections fm Fed srcs		-194,989	-390,108	-556,874	-727,222
4121 Mand: Offsets, BA and OL: Collect, int, Fed secur		-8	-41	-93	-155
4123 Mand: Offsets, BA and OL: Collections, nonFed srcs		-90,095	-178,216	-269,532	-360,574
4130,Mand: Offsets against gross BA and outlays (total)		=====	=====	=====	=====
		-285,091	-568,366	-826,499	-1,087,951
4140 Mand: Offset, BA: Chng in uncol pay, Fed src, unex		-23,286	-17,728	-3,986	8,918
4150,Mand: Additional offsets against BA only (total)		=====	=====	=====	=====
		-23,286	-17,728	-3,986	8,918
4160,Mand: Budget authority, net		=====	=====	=====	=====
		5,105,691	5,605,608	5,689,553	5,718,277
4170,Mand: Outlays, net		=====	=====	=====	=====
		696,911	1,292,934	3,288,524	4,044,533
4180,Budget authority, net (disc. and mand.)		=====	=====	=====	=====
		34,333,865	33,898,064	33,401,742	32,853,746
4190,Outlays, net (disc. and mand.)		=====	=====	=====	=====
		8,316,808	15,523,757	24,643,340	32,601,322