OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-03-0129 Treasury Account Id: 15- - /X -0129
FACTS II User: Latrecia Wright / (202) 616-5763 / latrecia.a.wright@usdoj.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	601	601	601	0
1012	Unob Bal: Transfers betw expired\unexpired accts	0	500	500	0
1021	Unob Bal: Recov of prior year unpaid obligations	3,572	0	63	0
1050	**Unob Bal: Unobligated balance (total)**	===== 4,173	===== 1,101	===== 1,164	0
1910	**Total budgetary resources (disc. and mand.)**	===== 4,173	===== 1,101	===== 1,164	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	19	599	0
2004	**Direct obligations incurred (total)**	0	===== 19	599	0
2201	Unob Bal: Apportioned: Avail in the current period	601	582	502	0
2403	Unob Bal: Unapportioned: Other	3,572	500	63	0
2490	**Unob Bal: end of year**	===== 4,173	===== 1,082	566	0
2500	**Total budgetary resources**	===== 4,173	===== 1,101	===== 1,164	0

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Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,494	4,494	4,494	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	19	599	0
3020	Ob Bal: Outlays (gross)	0	-206	-612	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-3,572	0	-63	0
3050	Ob Bal: EOY: Unpaid obligations	923	4,307	4,417	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		4,494	4,494	4,494	0
3200	**Obligated balance, end of year**		=====	=====	
		923	4,307	4,417	0

BA & O, Net

4011	Disc: Outlays from balances	0	206	612	0
4020	**Disc: Total outlays, gross**		=====		
		0	206	612	0
4080	**Disc: Outlays, net**		=====		
		0	206	612	0
4190	**Outlays, net (disc. and mand.)**		=====		
		0	206	612	0

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Budget Agency: Department of Justice
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Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-03-0129 Treasury Account Id: 15- - /12-0129
FACTS II User: (202) 616-5264 / lavice.c.burns@usdoj.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1100	BA: Disc: Appropriation	110,822	110,822	110,822	0
1121	BA: Disc: Approps transferred from other accounts	0	0	650	0
1160	**BA: Disc: Appropriation (total)**	110,822	110,822	111,472	0
1700	BA: Disc: Spending auth: Collected	175	8,411	14,139	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	18,464	11,446	6,277	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	5,561	4,343	4,231	0
1750	**BA: Disc: Spending auth: Total**	24,200	24,200	24,648	0
1900	**Budget authority total (disc. and mand.)**	135,022	135,022	136,120	0
1910	**Total budgetary resources (disc. and mand.)**	135,022	135,022	136,120	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	43,151	64,991	84,484	0
2004	**Direct obligations incurred (total)**	43,151	64,991	84,484	0
2101	Reimbursable obs incurred: Category A (by quarter)	12,804	14,946	17,687	0
2104	**Reimbursable obligations incurred (total)**	12,804	14,946	17,687	0
2201	Unob Bal: Apportioned: Avail in the current period	15,589	19,297	15,505	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	62,017	33,995	14,211	0
2203	Unob Bal: Apportioned: Anticipated	1,461	1,793	4,231	0
2490	**Unob Bal: end of year**	79,067	55,085	33,948	0
2500	**Total budgetary resources**	135,022	135,022	136,120	0

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Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: Obligations incurred: Unexpired accounts	55,955	79,937	102,172	0
3020	Ob Bal: Outlays (gross)	-20,801	-52,272	-81,865	0
3050	Ob Bal: EOY: Unpaid obligations	35,154	27,665	20,307	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-18,464	-11,446	-6,277	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-18,464	-11,446	-6,277	0
3200	**Obligated balance, end of year**	======	======	======	
		16,690	16,219	14,030	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=======	=======	=======	
		135,022	135,022	136,120	0
4010	Disc: Outlays from new authority	20,801	52,272	81,865	0
4020	**Disc: Total outlays, gross**	======	======	======	
		20,801	52,272	81,865	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-175	-8,411	-14,139	0
4040	**Disc: Offsets against gross BA and outlays (total)**	======	====	=======	
		-175	-8,411	-14,139	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-18,464	-11,446	-6,277	0
4060	**Disc: Additional offsets against BA only (total)**	=======	=======	====	
		-18,464	-11,446	-6,277	0
4070	**Disc: Budget authority, net**	=======	=======	=======	
		116,383	115,165	115,703	0
4080	**Disc: Outlays, net**	======	======	======	
		20,626	43,861	67,725	0
4180	**Budget authority, net (disc. and mand.)**	=======	=======	=======	
		116,383	115,165	115,703	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		20,626	43,861	67,725	0

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Treasury Account: Salaries and Expenses
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FACTS II User: (202) 616-5264 / lavice.c.burns@usdoj.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	5,566	5,566	5,566	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	294	516	0
1050	**Unob Bal: Unobligated balance (total)**	===== 5,566	===== 5,860	===== 6,082	0
1700	BA: Disc: Spending auth: Collected	1,531	1,581	1,581	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-1,692	-1,875	-1,866	0
1750	**BA: Disc: Spending auth: Total**	==== -161	==== -294	==== -285	0
1900	**Budget authority total (disc. and mand.)**	==== -161	==== -294	==== -285	0
1910	**Total budgetary resources (disc. and mand.)**	===== 5,405	===== 5,566	===== 5,797	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	20	204	0	0
2004	**Direct obligations incurred (total)**	20	===== 204	0	0
2403	Unob Bal: Unapportioned: Other	5,385	5,362	5,797	0
2490	**Unob Bal: end of year**	===== 5,385	===== 5,362	===== 5,797	0
2500	**Total budgetary resources**	===== 5,405	===== 5,566	===== 5,797	0

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Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	16,355	16,355	16,355	0
3011	Ob Bal: Obligations incurred: Expired accounts	20	204	0	0
3020	Ob Bal: Outlays (gross)	-10,473	-13,185	-13,864	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-294	-516	0
3050	Ob Bal: EOY: Unpaid obligations	5,901	3,079	1,974	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,876	-1,876	-1,876	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	1,692	1,875	1,866	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-184	-1	-10	0
3100	**Obligated balance, start of year**	======	======	======	
		14,479	14,479	14,479	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		5,717	3,079	1,964	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=====	=====	=====	
		-161	-294	-285	0
4011	Disc: Outlays from balances	10,473	13,185	13,864	0
4020	**Disc: Total outlays, gross**	======	======	======	
		10,473	13,185	13,864	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-1,531	-1,581	-1,581	0
4040	**Disc: Offsets against gross BA and outlays (total)**	====	====	====	
		-1,531	-1,581	-1,581	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	1,692	1,875	1,866	0
4060	**Disc: Additional offsets against BA only (total)**	=====	=====	=====	
		1,692	1,875	1,866	0
4080	**Disc: Outlays, net**	=====	======	======	
		8,943	11,604	12,284	0
4190	**Outlays, net (disc. and mand.)**	=====	======	======	
		8,943	11,604	12,284	0

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Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-03-0129 Treasury Account Id: 15- -08/10-0129
FACTS II User: Latrecia Wright / (202) 616-5763 / latrecia.a.wright@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	21	21	21	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	14	14	0
1050	**Unob Bal: Unobligated balance (total)**	21	36	36	0
1910	**Total budgetary resources (disc. and mand.)**	21	36	36	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	21	36	36	0
2490	**Unob Bal: end of year**	21	36	36	0
2500	**Total budgetary resources**	21	36	36	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	14	14	14	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-14	-14	0
3050	Ob Bal: EOY: Unpaid obligations	14	0	0	0
3100	**Obligated balance, start of year**	14	14	14	0
3200	**Obligated balance, end of year**	14	0	0	0

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	4,727	4,727	4,727	0
1021	Unob Bal: Recov of prior year unpaid obligations	133	235	412	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		4,860	4,963	5,139	0
1700	BA: Disc: Spending auth: Collected	14	14	14	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-14	-14	-14	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		4,860	4,963	5,139	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	4,860	4,963	5,139	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		4,860	4,963	5,139	0
2500	**Total budgetary resources**	=====	=====	=====	
		4,860	4,963	5,139	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,525	2,525	2,525	0
3020	Ob Bal: Outlays (gross)	-353	-447	-580	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-133	-235	-412	0
3050	Ob Bal: EOY: Unpaid obligations	2,039	1,843	1,533	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-14	-14	-14	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	14	14	14	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		2,511	2,511	2,511	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		2,039	1,843	1,533	0

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BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	353	447	580	0
4020	**Disc: Total outlays, gross**		=====		
		353	447	580	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-14	-14	-14	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====		
		-14	-14	-14	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	14	14	14	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		14	14	14	0
4080	**Disc: Outlays, net**		=====		
		340	433	567	0
4190	**Outlays, net (disc. and mand.)**		=====		
		340	433	567	0

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	19	19	19	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		19	19	19	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		19	19	19	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	19	19	19	0
2490	**Unob Bal: end of year**		=====		
		19	19	19	0
2500	**Total budgetary resources**		=====		
		19	19	19	0

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Treasury Account: Salaries and Expenses
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	13	13	13	0
1050	**Unob Bal: Unobligated balance (total)**	13	===== 13	13	0
1910	**Total budgetary resources (disc. and mand.)**	13	===== 13	13	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	13	13	13	0
2490	**Unob Bal: end of year**	13	===== 13	13	0
2500	**Total budgetary resources**	13	===== 13	13	0

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Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	4,142	4,142	4,142	0
1010	Unob Bal: Transferred to other accounts	0	-500	-500	0
1021	Unob Bal: Recov of prior year unpaid obligations	116	158	161	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		4,258	3,800	3,803	0
1700	BA: Disc: Spending auth: Collected	-70	-70	-70	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	70	70	70	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		4,258	3,800	3,803	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	4,258	3,800	3,803	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		4,258	3,800	3,803	0
2500	**Total budgetary resources**	=====	=====	=====	
		4,258	3,800	3,803	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,255	1,255	1,255	0
3020	Ob Bal: Outlays (gross)	-133	-295	-340	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-116	-158	-161	0
3050	Ob Bal: EOY: Unpaid obligations	1,006	802	753	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	69	69	69	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	-70	-70	-70	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-1	-1	-1	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		1,324	1,324	1,324	0
3200	**Obligated balance, end of year**	=====	=====		
		1,005	801	752	0

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BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	133	295	340	0
4020	**Disc: Total outlays, gross**		=====		
		133	295	340	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	70	70	70	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====		
		70	70	70	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-70	-70	-70	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		-70	-70	-70	0
4080	**Disc: Outlays, net**		=====		
		202	364	410	0
4190	**Outlays, net (disc. and mand.)**		=====		
		202	364	410	0

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	53	53	53	0
1050	**Unob Bal: Unobligated balance (total)**	53	===== 53	53	0
1910	**Total budgetary resources (disc. and mand.)**	53	===== 53	53	0
Status of Budgetary Resources					
2403	Unob Bal: Unapportioned: Other	53	53	53	0
2490	**Unob Bal: end of year**	53	===== 53	53	0
2500	**Total budgetary resources**	53	===== 53	53	0

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Budget Agency: Department of Justice
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Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-03-0129 Treasury Account Id: 15- -06/08-0129
FACTS II User: Latrecia Wright / (202) 616-5763 / latrecia.a.wright@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	36	36	36	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		36	36	36	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		36	36	36	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	36	36	36	0
2490	**Unob Bal: end of year**		=====		
		36	36	36	0
2500	**Total budgetary resources**		=====		
		36	36	36	0

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Treasury Account: Salaries and Expenses
Budget Account Id: 011-03-0129 Treasury Account Id: 15- - /08-0129
FACTS II User: (202) 616-5264 / lavice.c.burns@usdoj.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	2,704	2,704	2,704	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	21	0
1050	**Unob Bal: Unobligated balance (total)**	===== 2,704	===== 2,704	===== 2,725	0
1700	BA: Disc: Spending auth: Collected	-12	-12	-12	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	12	12	12	0
1910	**Total budgetary resources (disc. and mand.)**	===== 2,704	===== 2,704	===== 2,725	0

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2001	Direct obs incurred: Category A (by quarter)	4	4	0	0
2004	**Direct obligations incurred (total)**	4	===== 4	0	0
2403	Unob Bal: Unapportioned: Other	2,700	2,700	2,725	0
2490	**Unob Bal: end of year**	===== 2,700	===== 2,700	===== 2,725	0
2500	**Total budgetary resources**	===== 2,704	===== 2,704	===== 2,725	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-03-0129 Treasury Account Id: 15- - /08-0129
FACTS II User: (202) 616-5264 / lavice.c.burns@usdoj.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	424	424	424	0
3011	Ob Bal: Obligations incurred: Expired accounts	4	4	0	0
3020	Ob Bal: Outlays (gross)	-43	-140	-152	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-21	0
3050	Ob Bal: EOY: Unpaid obligations	385	288	251	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	12	12	12	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	-12	-12	-12	0
3100	**Obligated balance, start of year**		=====		
		436	436	436	0
3200	**Obligated balance, end of year**		=====		
		385	288	251	0

BA & O, Net

4011	Disc: Outlays from balances	43	140	152	0
4020	**Disc: Total outlays, gross**		=====		
		43	140	152	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	12	12	12	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====		
		12	12	12	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-12	-12	-12	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		-12	-12	-12	0
4080	**Disc: Outlays, net**		=====		
		55	152	164	0
4190	**Outlays, net (disc. and mand.)**		=====		
		55	152	164	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-03-0129 Treasury Account Id: 15- -06/07-0129
FACTS II User: Latrecia Wright / (202) 616-5763 / latrecia.a.wright@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	2	2	2	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		2	2	2	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		2	2	2	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	2	2	2	0
2490	**Unob Bal: end of year**		=====		
		2	2	2	0
2500	**Total budgetary resources**		=====		
		2	2	2	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	22	22	22	0
3050	Ob Bal: EOY: Unpaid obligations	22	22	22	0
3100	**Obligated balance, start of year**		=====		
		22	22	22	0
3200	**Obligated balance, end of year**		=====		
		22	22	22	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-03-0129 Treasury Account Id: 15- -05/07-0129
FACTS II User: Latrecia Wright / (202) 616-5763 / latrecia.a.wright@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	16	16	16	0
1050	**Unob Bal: Unobligated balance (total)**	16	===== 16	16	0
1910	**Total budgetary resources (disc. and mand.)**	16	===== 16	16	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	16	16	16	0
2490	**Unob Bal: end of year**	16	===== 16	16	0
2500	**Total budgetary resources**	16	===== 16	16	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-03-0129 Treasury Account Id: 15- - /07-0129
FACTS II User: (202) 616-5264 / lavice.c.burns@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	2,245	2,245	2,245	0
1050	**Unob Bal: Unobligated balance (total)**	===== 2,245	===== 2,245	===== 2,245	0
1910	**Total budgetary resources (disc. and mand.)**	===== 2,245	===== 2,245	===== 2,245	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	5	5	5	0
2004	**Direct obligations incurred (total)**	5	===== 5	5	0
2403	Unob Bal: Unapportioned: Other	2,240	2,240	2,240	0
2490	**Unob Bal: end of year**	===== 2,240	===== 2,240	===== 2,240	0
2500	**Total budgetary resources**	===== 2,245	===== 2,245	===== 2,245	0
	Change in Obl Bal				
3011	Ob Bal: Obligations incurred: Expired accounts	5	5	5	0
3020	Ob Bal: Outlays (gross)	-5	-5	-5	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-03-0129 Treasury Account Id: 15- - /07-0129
FACTS II User: (202) 616-5264 / lavice.c.burns@usdoj.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	5	5	5	0
4020	**Disc: Total outlays, gross**		=====		
		5	5	5	0
4080	**Disc: Outlays, net**		=====		
		5	5	5	0
4190	**Outlays, net (disc. and mand.)**		=====		
		5	5	5	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Salaries and Expenses
Treasury Account: Justice Gift Fund
Budget Account Id: 011-03-0129 Treasury Account Id: 15- - /X -8305
FACTS II User: (202) 616-5678 / steven.t.corbin@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	2	2	2	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		2	2	2	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		2	2	2	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	2	2	2	0
2490	**Unob Bal: end of year**		=====		
		2	2	2	0
2500	**Total budgetary resources**		=====		
		2	2	2	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	11	11	11	0
3050	Ob Bal: EOY: Unpaid obligations	11	11	11	0
3100	**Obligated balance, start of year**		=====		
		11	11	11	0
3200	**Obligated balance, end of year**		=====		
		11	11	11	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 011-03-0129 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	20,148	20,148	20,148	0
1010	Unob Bal: Transferred to other accounts	0	-500	-500	0
1012	Unob Bal: Transfers betw expired\unexpired accts	0	500	500	0
1021	Unob Bal: Recov of prior year unpaid obligations	3,820	702	1,188	0
1050	**Unob Bal: Unobligated balance (total)**	======	======	======	
		23,968	20,850	21,336	0
1100	BA: Disc: Appropriation	110,822	110,822	110,822	0
1121	BA: Disc: Approps transferred from other accounts	0	0	650	0
1160	**BA: Disc: Appropriation (total)**	=======	=======	=======	
		110,822	110,822	111,472	0
1700	BA: Disc: Spending auth: Collected	1,637	9,924	15,652	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	16,841	9,640	4,480	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	5,561	4,343	4,231	0
1750	**BA: Disc: Spending auth: Total**	======	======	======	
		24,039	23,906	24,363	0
1900	**Budget authority total (disc. and mand.)**	=======	=======	=======	
		134,861	134,728	135,835	0
1910	**Total budgetary resources (disc. and mand.)**	=======	=======	=======	
		158,829	155,578	157,171	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 011-03-0129 Treasury Account Id: - - / -
FACTS II User:

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2004	Direct obligations incurred (total)	43,180	65,222	85,088	0
2104	Reimbursable obligations incurred (total)	12,804	14,946	17,687	0
2201	Unob Bal: Apportioned: Avail in the current period	16,190	19,879	16,008	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	62,017	33,995	14,211	0
2203	Unob Bal: Apportioned: Anticipated	1,461	1,793	4,231	0
2403	Unob Bal: Unapportioned: Other	23,177	19,742	19,945	0
2490	**Unob Bal: end of year**	=======	======	======	
		102,845	75,409	54,396	0
2500	**Total budgetary resources**	=======	=======	=======	
		158,829	155,578	157,171	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	25,100	25,100	25,100	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	55,955	79,956	102,770	0
3011	Ob Bal: Obligations incurred: Expired accounts	29	213	5	0
3020	Ob Bal: Outlays (gross)	-31,809	-66,549	-97,418	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-3,572	0	-63	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-249	-702	-1,125	0
3050	Ob Bal: EOY: Unpaid obligations	45,455	38,017	29,268	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,808	-1,808	-1,808	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-18,464	-11,446	-6,277	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	1,623	1,807	1,798	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-18,649	-11,448	-6,287	0
3100	**Obligated balance, start of year**	======	======	======	
		23,292	23,292	23,292	0
3200	**Obligated balance, end of year**	======	======	======	
		26,806	26,570	22,981	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 011-03-0129 Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**	=======	=======	=======	
		134,861	134,728	135,835	0
4010	Disc: Outlays from new authority	20,801	52,272	81,865	0
4011	Disc: Outlays from balances	11,007	14,277	15,554	0
4020	**Disc: Total outlays, gross**	======	======	======	
		31,809	66,549	97,418	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-1,637	-9,924	-15,652	0
4040	**Disc: Offsets against gross BA and outlays (total)**	====	====	=======	
		-1,637	-9,924	-15,652	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-18,464	-11,446	-6,277	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	1,623	1,807	1,798	0
4060	**Disc: Additional offsets against BA only (total)**	=======	====	====	
		-16,841	-9,640	-4,480	0
4070	**Disc: Budget authority, net**	=======	=======	=======	
		116,383	115,165	115,703	0
4080	**Disc: Outlays, net**	======	======	======	
		30,172	56,625	81,767	0
4180	**Budget authority, net (disc. and mand.)**	=======	=======	=======	
		116,383	115,165	115,703	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		30,172	56,625	81,767	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: National Drug Intelligence Center
Treasury Account: National Drug Intelligence Center
Budget Account Id: 011-03-1102 Treasury Account Id: 15- - /12-1102
FACTS II User: (202) 616-5678 / steven.t.corbin@usdoj.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1100	BA: Disc: Appropriation	20,000	20,000	20,000	0
1160	**BA: Disc: Appropriation (total)**	====== 20,000	====== 20,000	====== 20,000	0
1700	BA: Disc: Spending auth: Collected	14	184	501	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	364	774	458	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	9,623	9,041	9,041	0
1750	**BA: Disc: Spending auth: Total**	====== 10,000	====== 10,000	====== 10,000	0
1900	**Budget authority total (disc. and mand.)**	====== 30,000	====== 30,000	====== 30,000	0
1910	**Total budgetary resources (disc. and mand.)**	====== 30,000	====== 30,000	====== 30,000	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	9,802	13,761	17,244	0
2004	**Direct obligations incurred (total)**	===== 9,802	====== 13,761	====== 17,244	0
2101	Reimbursable obs incurred: Category A (by quarter)	252	723	843	0
2104	**Reimbursable obligations incurred (total)**	252	===== 723	843	0
2201	Unob Bal: Apportioned: Avail in the current period	11,945	13,517	11,913	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	8,000	2,000	0	0
2490	**Unob Bal: end of year**	====== 19,945	====== 15,517	====== 11,913	0
2500	**Total budgetary resources**	====== 30,000	====== 30,000	====== 30,000	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: National Drug Intelligence Center
Treasury Account: National Drug Intelligence Center
Budget Account Id: 011-03-1102 Treasury Account Id: 15- - /12-1102
FACTS II User: (202) 616-5678 / steven.t.corbin@usdoj.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: Obligations incurred: Unexpired accounts	10,055	14,483	18,087	0
3020	Ob Bal: Outlays (gross)	-4,613	-10,395	-16,016	0
3050	Ob Bal: EOY: Unpaid obligations	5,442	4,089	2,071	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-364	-774	-458	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-364	-774	-458	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		5,079	3,314	1,613	0

BA & O, Net

4000	**Disc: Budget authority, gross**	======	======	======	
		30,000	30,000	30,000	0
4010	Disc: Outlays from new authority	4,613	10,395	16,016	0
4020	**Disc: Total outlays, gross**	=====	======	======	
		4,613	10,395	16,016	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-14	-184	-501	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=====	======	======	
		-14	-184	-501	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-364	-774	-458	0
4060	**Disc: Additional offsets against BA only (total)**	=====	======	======	
		-364	-774	-458	0
4070	**Disc: Budget authority, net**	======	======	======	
		29,623	29,041	29,041	0
4080	**Disc: Outlays, net**	=====	======	======	
		4,599	10,210	15,515	0
4180	**Budget authority, net (disc. and mand.)**	======	======	======	
		29,623	29,041	29,041	0
4190	**Outlays, net (disc. and mand.)**	=====	======	======	
		4,599	10,210	15,515	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: National Drug Intelligence Center
Treasury Account: National Drug Intelligence Center
Budget Account Id: 011-03-1102 Treasury Account Id: 15- - /11-1102
FACTS II User: (202) 616-5678 / steven.t.corbin@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	293	293	293	0
1021	Unob Bal: Recov of prior year unpaid obligations	4	26	77	0
1050	**Unob Bal: Unobligated balance (total)**	297	318	370	0
1700	BA: Disc: Spending auth: Collected	2,236	3,412	3,411	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-2,236	-3,422	-3,422	0
1750	**BA: Disc: Spending auth: Total**	0	-10	-11	0
1900	**Budget authority total (disc. and mand.)**	0	-10	-11	0
1910	**Total budgetary resources (disc. and mand.)**	297	308	359	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	3	0	49	0
2004	**Direct obligations incurred (total)**	3	0	49	0
2101	Reimbursable obs incurred: Category A (by quarter)	0	1	66	0
2104	**Reimbursable obligations incurred (total)**	0	1	66	0
2403	Unob Bal: Unapportioned: Other	294	307	244	0
2490	**Unob Bal: end of year**	294	307	244	0
2500	**Total budgetary resources**	297	308	359	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: National Drug Intelligence Center
Treasury Account: National Drug Intelligence Center
Budget Account Id: 011-03-1102 Treasury Account Id: 15- - /11-1102
FACTS II User: (202) 616-5678 / steven.t.corbin@usdoj.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	7,860	7,860	7,860	0
3011	Ob Bal: Obligations incurred: Expired accounts	3	1	115	0
3020	Ob Bal: Outlays (gross)	-3,427	-4,780	-6,290	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-4	-26	-77	0
3050	Ob Bal: EOY: Unpaid obligations	4,431	3,055	1,608	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-5,563	-5,563	-5,563	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	2,236	3,422	3,422	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-3,327	-2,140	-2,140	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		2,297	2,297	2,297	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		1,104	915	-532	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====	=====	
		0	-10	-11	0
4011	Disc: Outlays from balances	3,427	4,780	6,290	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		3,427	4,780	6,290	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-2,236	-3,412	-3,411	0
4040	**Disc: Offsets against gross BA and outlays (total)**	====	====	====	
		-2,236	-3,412	-3,411	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	2,236	3,422	3,422	0
4060	**Disc: Additional offsets against BA only (total)**	=====	=====	=====	
		2,236	3,422	3,422	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		1,192	1,368	2,878	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		1,192	1,368	2,878	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: National Drug Intelligence Center
Treasury Account: National Drug Intelligence Center
Budget Account Id: 011-03-1102 Treasury Account Id: 15- - /10-1102
FACTS II User: (202) 616-5678 / steven.t.corbin@usdoj.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	407	407	407	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	15	41	0
1050	**Unob Bal: Unobligated balance (total)**	407	===== 421	448	0
1700	BA: Disc: Spending auth: Collected	61	70	70	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-61	-61	-61	0
1750	**BA: Disc: Spending auth: Total**	0	===== 9	9	0
1900	**Budget authority total (disc. and mand.)**	0	===== 9	9	0
1910	**Total budgetary resources (disc. and mand.)**	407	===== 430	457	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	1	0	0	0
2004	**Direct obligations incurred (total)**	1	===== 0	0	0
2101	Reimbursable obs incurred: Category A (by quarter)	0	9	9	0
2104	**Reimbursable obligations incurred (total)**	0	===== 9	9	0
2403	Unob Bal: Unapportioned: Other	406	421	448	0
2490	**Unob Bal: end of year**	406	===== 421	448	0
2500	**Total budgetary resources**	407	===== 430	457	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: National Drug Intelligence Center
Treasury Account: National Drug Intelligence Center
Budget Account Id: 011-03-1102 Treasury Account Id: 15- - /10-1102
FACTS II User: (202) 616-5678 / steven.t.corbin@usdoj.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,243	2,243	2,243	0
3011	Ob Bal: Obligations incurred: Expired accounts	1	9	9	0
3020	Ob Bal: Outlays (gross)	-531	-1,099	-1,162	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-15	-41	0
3050	Ob Bal: EOY: Unpaid obligations	1,713	1,139	1,050	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-326	-326	-326	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	61	61	61	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-266	-266	-266	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		1,917	1,917	1,917	0
3200	**Obligated balance, end of year**	=====	=====		
		1,447	873	784	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====		
		0	9	9	0
4011	Disc: Outlays from balances	531	1,099	1,162	0
4020	**Disc: Total outlays, gross**		=====	=====	
		531	1,099	1,162	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-61	-70	-70	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====	=====	
		-61	-70	-70	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	61	61	61	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		61	61	61	0
4080	**Disc: Outlays, net**		=====	=====	
		471	1,029	1,092	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		471	1,029	1,092	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Account Total, National Drug Intelligence Center
Treasury Account:
Budget Account Id: 011-03-1102 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	699	699	699	0
1021	Unob Bal: Recov of prior year unpaid obligations	4	40	118	0
1050	**Unob Bal: Unobligated balance (total)**	704	740	817	0
1100	BA: Disc: Appropriation	20,000	20,000	20,000	0
1160	**BA: Disc: Appropriation (total)**	20,000	20,000	20,000	0
1700	BA: Disc: Spending auth: Collected	2,310	3,666	3,982	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-1,933	-2,709	-3,025	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	9,623	9,041	9,041	0
1750	**BA: Disc: Spending auth: Total**	10,000	9,999	9,998	0
1900	**Budget authority total (disc. and mand.)**	30,000	29,999	29,998	0
1910	**Total budgetary resources (disc. and mand.)**	30,704	30,739	30,815	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	9,806	13,761	17,293	0
2104	Reimbursable obligations incurred (total)	252	733	917	0
2201	Unob Bal: Apportioned: Avail in the current period	11,945	13,517	11,913	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	8,000	2,000	0	0
2403	Unob Bal: Unapportioned: Other	700	729	691	0
2490	**Unob Bal: end of year**	20,646	16,245	12,604	0
2500	**Total budgetary resources**	30,704	30,739	30,815	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Account Total, National Drug Intelligence Center
Treasury Account:
Budget Account Id: 011-03-1102 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	10,103	10,103	10,103	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	10,055	14,483	18,087	0
3011	Ob Bal: Obligations incurred: Expired accounts	3	10	124	0
3020	Ob Bal: Outlays (gross)	-8,571	-16,274	-23,467	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-4	-40	-118	0
3050	Ob Bal: EOY: Unpaid obligations	11,586	8,282	4,729	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-5,889	-5,889	-5,889	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-364	-774	-458	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	2,296	3,483	3,483	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-3,956	-3,180	-2,864	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		4,214	4,214	4,214	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		7,630	5,102	1,865	0

BA & O, Net

4000	**Disc: Budget authority, gross**	======	======	======	
		30,000	29,999	29,998	0
4010	Disc: Outlays from new authority	4,613	10,395	16,016	0
4011	Disc: Outlays from balances	3,958	5,879	7,452	0
4020	**Disc: Total outlays, gross**	=====	======	======	
		8,571	16,274	23,467	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-2,310	-3,666	-3,982	0
4040	**Disc: Offsets against gross BA and outlays (total)**	====	====	====	
		-2,310	-3,666	-3,982	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-364	-774	-458	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	2,296	3,483	3,483	0
4060	**Disc: Additional offsets against BA only (total)**	=====	=====	=====	
		1,933	2,709	3,025	0
4070	**Disc: Budget authority, net**	======	======	======	
		29,623	29,041	29,041	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Account Total, National Drug Intelligence Center
Treasury Account:
Budget Account Id: 011-03-1102 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	**Disc: Outlays, net**	===== 6,261	====== 12,607	====== 19,486	0
4180	**Budget authority, net (disc. and mand.)**	====== 29,623	====== 29,041	====== 29,041	0
4190	**Outlays, net (disc. and mand.)**	===== 6,261	====== 12,607	====== 19,486	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Justice Information Sharing Technology
Treasury Account: Justice Information Sharing Technology
Budget Account Id: 011-03-0134 Treasury Account Id: 15- - /X -0134
FACTS II User: (202) 616-5264 / lavice.c.burns@usdoj.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	23,237	23,237	23,237	0
1021	Unob Bal: Recov of prior year unpaid obligations	1,178	3,160	8,220	0
1041	Unob Bal: Antic recov of prior year unpaid obl	6,402	4,420	0	0
1050	**Unob Bal: Unobligated balance (total)**	======	======	======	
		30,817	30,817	31,457	0
1100	BA: Disc: Appropriation	44,307	44,307	44,307	0
1160	**BA: Disc: Appropriation (total)**	======	======	======	
		44,307	44,307	44,307	0
1700	BA: Disc: Spending auth: Collected	12,798	29,899	40,977	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-9,922	-27,023	257	0
1750	**BA: Disc: Spending auth: Total**	=====	=====	======	
		2,876	2,876	41,234	0
1900	**Budget authority total (disc. and mand.)**	======	======	======	
		47,183	47,183	85,541	0
1910	**Total budgetary resources (disc. and mand.)**	======	======	=======	
		78,000	78,000	116,998	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	15,088	27,052	34,091	0
2004	**Direct obligations incurred (total)**	======	======	======	
		15,088	27,052	34,091	0
2101	Reimbursable obs incurred: Category A (by quarter)	5,016	11,548	24,432	0
2104	**Reimbursable obligations incurred (total)**	=====	======	======	
		5,016	11,548	24,432	0
2201	Unob Bal: Apportioned: Avail in the current period	28,094	19,379	46,176	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	23,400	15,600	11,658	0
2203	Unob Bal: Apportioned: Anticipated	6,402	4,420	0	0
2403	Unob Bal: Unapportioned: Other	0	0	640	0
2490	**Unob Bal: end of year**	======	======	======	
		57,896	39,399	58,474	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Justice Information Sharing Technology
Treasury Account: Justice Information Sharing Technology
Budget Account Id: 011-03-0134 Treasury Account Id: 15- - /X -0134
FACTS II User: (202) 616-5264 / lavice.c.burns@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2500	**Total budgetary resources**	====== 78,000	====== 78,000	======= 116,998	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	98,997	98,997	98,997	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	20,104	38,601	58,524	0
3020	Ob Bal: Outlays (gross)	-23,795	-57,284	-80,476	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,178	-3,160	-8,220	0
3050	Ob Bal: EOY: Unpaid obligations	94,128	77,154	68,824	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-91,440	-91,440	-91,440	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	9,922	27,023	-257	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-81,518	-64,417	-91,697	0
3100	**Obligated balance, start of year**	===== 7,556	===== 7,556	===== 7,556	0
3200	**Obligated balance, end of year**	====== 12,610	====== 12,737	======= -22,873	0

BA & O, Net

4000	**Disc: Budget authority, gross**	====== 47,183	====== 47,183	====== 85,541	0
4010	Disc: Outlays from new authority	3,203	13,446	26,400	0
4011	Disc: Outlays from balances	20,592	43,838	54,076	0
4020	**Disc: Total outlays, gross**	====== 23,795	====== 57,284	====== 80,476	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-12,798	-29,899	-40,977	0
4040	**Disc: Offsets against gross BA and outlays (total)**	======= -12,798	======= -29,899	======= -40,977	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	9,922	27,023	-257	0
4060	**Disc: Additional offsets against BA only (total)**	===== 9,922	====== 27,023	======= -257	0
4070	**Disc: Budget authority, net**	====== 44,307	====== 44,307	====== 44,307	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Justice Information Sharing Technology
Treasury Account: Justice Information Sharing Technology
Budget Account Id: 011-03-0134 Treasury Account Id: 15- - /X -0134
FACTS II User: (202) 616-5264 / lavice.c.burns@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	**Disc: Outlays, net**	====== 10,997	====== 27,385	====== 39,500	0
4180	**Budget authority, net (disc. and mand.)**	====== 44,307	====== 44,307	====== 44,307	0
4190	**Outlays, net (disc. and mand.)**	====== 10,997	====== 27,385	====== 39,500	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Account Total, Justice Information Sharing Technology
Treasury Account:
Budget Account Id: 011-03-0134 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	23,237	23,237	23,237	0
1021	Unob Bal: Recov of prior year unpaid obligations	1,178	3,160	8,220	0
1041	Unob Bal: Antic recov of prior year unpaid obl	6,402	4,420	0	0
1050	**Unob Bal: Unobligated balance (total)**	====== 30,817	====== 30,817	====== 31,457	0
1100	BA: Disc: Appropriation	44,307	44,307	44,307	0
1160	**BA: Disc: Appropriation (total)**	====== 44,307	====== 44,307	====== 44,307	0
1700	BA: Disc: Spending auth: Collected	12,798	29,899	40,977	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-9,922	-27,023	257	0
1750	**BA: Disc: Spending auth: Total**	===== 2,876	===== 2,876	====== 41,234	0
1900	**Budget authority total (disc. and mand.)**	====== 47,183	====== 47,183	====== 85,541	0
1910	**Total budgetary resources (disc. and mand.)**	====== 78,000	====== 78,000	======= 116,998	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	15,088	27,052	34,091	0
2104	Reimbursable obligations incurred (total)	5,016	11,548	24,432	0
2201	Unob Bal: Apportioned: Avail in the current period	28,094	19,379	46,176	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	23,400	15,600	11,658	0
2203	Unob Bal: Apportioned: Anticipated	6,402	4,420	0	0
2403	Unob Bal: Unapportioned: Other	0	0	640	0
2490	**Unob Bal: end of year**	====== 57,896	====== 39,399	====== 58,474	0
2500	**Total budgetary resources**	====== 78,000	====== 78,000	======= 116,998	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Account Total, Justice Information Sharing Technology
Treasury Account:
Budget Account Id: 011-03-0134 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	98,997	98,997	98,997	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	20,104	38,601	58,524	0
3020	Ob Bal: Outlays (gross)	-23,795	-57,284	-80,476	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,178	-3,160	-8,220	0
3050	Ob Bal: EOY: Unpaid obligations	94,128	77,154	68,824	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-91,440	-91,440	-91,440	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	9,922	27,023	-257	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-81,518	-64,417	-91,697	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		7,556	7,556	7,556	0
3200	**Obligated balance, end of year**	======	======	=======	
		12,610	12,737	-22,873	0

BA & O, Net

4000	**Disc: Budget authority, gross**	======	======	======	
		47,183	47,183	85,541	0
4010	Disc: Outlays from new authority	3,203	13,446	26,400	0
4011	Disc: Outlays from balances	20,592	43,838	54,076	0
4020	**Disc: Total outlays, gross**	======	======	======	
		23,795	57,284	80,476	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-12,798	-29,899	-40,977	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=======	=======	=======	
		-12,798	-29,899	-40,977	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	9,922	27,023	-257	0
4060	**Disc: Additional offsets against BA only (total)**	=====	======	=======	
		9,922	27,023	-257	0
4070	**Disc: Budget authority, net**	======	======	======	
		44,307	44,307	44,307	0
4080	**Disc: Outlays, net**	======	======	======	
		10,997	27,385	39,500	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Account Total, Justice Information Sharing Technology
Treasury Account:
Budget Account Id: 011-03-0134 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	**Budget authority, net (disc. and mand.)**	====== 44,307	====== 44,307	====== 44,307	0
4190	**Outlays, net (disc. and mand.)**	====== 10,997	====== 27,385	====== 39,500	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Legal Activities Office Automation
Treasury Account: Legal Activities Office Automation
Budget Account Id: 011-03-0137 Treasury Account Id: 15- - /X -0137
FACTS II User: (202) 305-4695 / christopher.r.basile@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	7	7	7	0
1050	**Unob Bal: Unobligated balance (total)**	7	===== 7	7	0
1910	**Total budgetary resources (disc. and mand.)**	7	===== 7	7	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	7	7	7	0
2490	**Unob Bal: end of year**	7	===== 7	7	0
2500	**Total budgetary resources**	7	===== 7	7	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	8	8	8	0
3020	Ob Bal: Outlays (gross)	-7	-7	-7	0
3050	Ob Bal: EOY: Unpaid obligations	1	1	1	0
3100	**Obligated balance, start of year**	8	===== 8	8	0
3200	**Obligated balance, end of year**	1	===== 1	1	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Legal Activities Office Automation
Treasury Account: Legal Activities Office Automation
Budget Account Id: 011-03-0137 Treasury Account Id: 15- - /X -0137
FACTS II User: (202) 305-4695 / christopher.r.basile@usdoj.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	7	7	7	0
4020	**Disc: Total outlays, gross**		=====		
		7	7	7	0
4080	**Disc: Outlays, net**		=====		
		7	7	7	0
4190	**Outlays, net (disc. and mand.)**		=====		
		7	7	7	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Account Total, Legal Activities Office Automation
Treasury Account:
Budget Account Id: 011-03-0137 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	7	7	7	0
1050	**Unob Bal: Unobligated balance (total)**	7	===== 7	7	0
1910	**Total budgetary resources (disc. and mand.)**	7	===== 7	7	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	7	7	7	0
2490	**Unob Bal: end of year**	7	===== 7	7	0
2500	**Total budgetary resources**	7	===== 7	7	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	8	8	8	0
3020	Ob Bal: Outlays (gross)	-7	-7	-7	0
3050	Ob Bal: EOY: Unpaid obligations	1	1	1	0
3100	**Obligated balance, start of year**	8	===== 8	8	0
3200	**Obligated balance, end of year**	1	===== 1	1	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Account Total, Legal Activities Office Automation
Treasury Account:
Budget Account Id: 011-03-0137 Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	7	7	7	0
4020	**Disc: Total outlays, gross**		=====		
		7	7	7	0
4080	**Disc: Outlays, net**		=====		
		7	7	7	0
4190	**Outlays, net (disc. and mand.)**		=====		
		7	7	7	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Tactical Law Enforcement Wireless Communications
Treasury Account: Tactical Law Enforcement Wireless Communications
Budget Account Id: 011-03-0132 Treasury Account Id: 15- - /X -0132
FACTS II User: (202) 616-5663 / debbie.r.beasley@usdoj.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	14,825	14,825	14,825	0
1011	Unob Bal: Transferred from other accounts	0	11,111	14,035	0
1021	Unob Bal: Recov of prior year unpaid obligations	253	9,481	10,456	0
1041	Unob Bal: Antic recov of prior year unpaid obl	6,247	0	1,544	0
1050	**Unob Bal: Unobligated balance (total)**	====== 21,325	====== 35,417	====== 40,859	0
1100	BA: Disc: Appropriation	87,000	87,000	87,000	0
1151	BA: Disc: Appropriations:Antic nonexpend trans net	14,035	2,924	0	0
1160	**BA: Disc: Appropriation (total)**	======= 101,035	====== 89,924	====== 87,000	0
1700	BA: Disc: Spending auth: Collected	12	12	12	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-12	-12	-12	0
1900	**Budget authority total (disc. and mand.)**	======= 101,035	====== 89,924	====== 87,000	0
1910	**Total budgetary resources (disc. and mand.)**	======= 122,359	======= 125,340	======= 127,859	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	29,948	59,491	103,273	0
2004	**Direct obligations incurred (total)**	====== 29,948	====== 59,491	======= 103,273	0
2201	Unob Bal: Apportioned: Avail in the current period	40,468	42,726	18,042	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	45,697	20,143	5,000	0
2203	Unob Bal: Apportioned: Anticipated	6,247	0	1,544	0
2403	Unob Bal: Unapportioned: Other	0	2,981	0	0
2490	**Unob Bal: end of year**	====== 92,412	====== 65,849	====== 24,586	0
2500	**Total budgetary resources**	======= 122,359	======= 125,340	======= 127,859	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Tactical Law Enforcement Wireless Communications
Treasury Account: Tactical Law Enforcement Wireless Communications
Budget Account Id: 011-03-0132 Treasury Account Id: 15- - /X -0132
FACTS II User: (202) 616-5663 / debbie.r.beasley@usdoj.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	118,818	118,818	118,818	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	29,948	59,491	103,273	0
3020	Ob Bal: Outlays (gross)	-31,195	-49,488	-96,113	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-253	-9,481	-10,456	0
3050	Ob Bal: EOY: Unpaid obligations	117,317	119,340	115,522	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-12	-12	-12	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	12	12	12	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		118,806	118,806	118,806	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		117,317	119,340	115,522	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=======	======	======	
		101,035	89,924	87,000	0
4010	Disc: Outlays from new authority	1,905	14,033	28,962	0
4011	Disc: Outlays from balances	29,290	35,454	67,151	0
4020	**Disc: Total outlays, gross**	======	======	======	
		31,195	49,488	96,113	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-12	-12	-12	0
4040	**Disc: Offsets against gross BA and outlays (total)**	======	======	======	
		-12	-12	-12	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	12	12	12	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		12	12	12	0
4070	**Disc: Budget authority, net**	=======	======	======	
		101,035	89,924	87,000	0
4080	**Disc: Outlays, net**	======	======	======	
		31,184	49,476	96,102	0
4180	**Budget authority, net (disc. and mand.)**	=======	======	======	
		101,035	89,924	87,000	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Tactical Law Enforcement Wireless Communications
Treasury Account: Tactical Law Enforcement Wireless Communications
Budget Account Id: 011-03-0132 Treasury Account Id: 15- - /X -0132
FACTS II User: (202) 616-5663 / debbie.r.beasley@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	**Outlays, net (disc. and mand.)**	====== 31,184	====== 49,476	====== 96,102	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Tactical Law Enforcement Wireless Communications
Treasury Account: Tactical Law Enforcement Wireless Communications
Budget Account Id: 011-03-0132 Treasury Account Id: 15- -08/09-0132
FACTS II User: (202) 616-5663 / debbie.r.beasley@usdoj.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	1,729	1,729	1,729	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	94	113	0
1050	**Unob Bal: Unobligated balance (total)**	===== 1,729	===== 1,823	===== 1,842	0
1700	BA: Disc: Spending auth: Collected	1	1	1	0
1750	**BA: Disc: Spending auth: Total**	1	===== 1	1	0
1900	**Budget authority total (disc. and mand.)**	1	===== 1	1	0
1910	**Total budgetary resources (disc. and mand.)**	===== 1,730	===== 1,824	===== 1,843	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	1,730	1,824	1,843	0
2490	**Unob Bal: end of year**	===== 1,730	===== 1,824	===== 1,843	0
2500	**Total budgetary resources**	===== 1,730	===== 1,824	===== 1,843	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Tactical Law Enforcement Wireless Communications
Treasury Account: Tactical Law Enforcement Wireless Communications
Budget Account Id: 011-03-0132 Treasury Account Id: 15- -08/09-0132
FACTS II User: (202) 616-5663 / debbie.r.beasley@usdoj.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	183	183	183	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-94	-113	0
3050	Ob Bal: EOY: Unpaid obligations	183	89	70	0
3100	**Obligated balance, start of year**	183	===== 183	183	0
3200	**Obligated balance, end of year**	183	===== 89	70	0

BA & O, Net

4000	**Disc: Budget authority, gross**	1	===== 1	1	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-1	-1	-1	0
4040	**Disc: Offsets against gross BA and outlays (total)**	-1	===== -1	-1	0
4080	**Disc: Outlays, net**	-1	===== -1	-1	0
4190	**Outlays, net (disc. and mand.)**	-1	===== -1	-1	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Tactical Law Enforcement Wireless Communications
Treasury Account: Tactical Law Enforcement Wireless Communications
Budget Account Id: 011-03-0132 Treasury Account Id: 15- -07/08-0132
FACTS II User: (202) 616-5663 / debbie.r.beasley@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	6,016	6,016	6,016	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		6,016	6,016	6,016	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		6,016	6,016	6,016	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	6,016	6,016	6,016	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		6,016	6,016	6,016	0
2500	**Total budgetary resources**	=====	=====	=====	
		6,016	6,016	6,016	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	163	163	163	0
3020	Ob Bal: Outlays (gross)	-26	-26	-26	0
3050	Ob Bal: EOY: Unpaid obligations	137	137	137	0
3100	**Obligated balance, start of year**		=====		
		163	163	163	0
3200	**Obligated balance, end of year**		=====		
		137	137	137	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Tactical Law Enforcement Wireless Communications
Treasury Account: Tactical Law Enforcement Wireless Communications
Budget Account Id: 011-03-0132 Treasury Account Id: 15- -07/08-0132
FACTS II User: (202) 616-5663 / debbie.r.beasley@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	26	26	26	0
4020	**Disc: Total outlays, gross**		=====		
		26	26	26	0
4080	**Disc: Outlays, net**		=====		
		26	26	26	0
4190	**Outlays, net (disc. and mand.)**		=====		
		26	26	26	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Tactical Law Enforcement Wireless Communications
Treasury Account: Tactical Law Enforcement Wireless Communications
Budget Account Id: 011-03-0132 Treasury Account Id: 15- -06/07-0132
FACTS II User: (202) 616-5663 / debbie.r.beasley@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	6,956	6,956	6,956	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		6,956	6,956	6,956	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		6,956	6,956	6,956	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	6,956	6,956	6,956	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		6,956	6,956	6,956	0
2500	**Total budgetary resources**	=====	=====	=====	
		6,956	6,956	6,956	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Account Total, Tactical Law Enforcement Wireless Communications
Treasury Account:
Budget Account Id: 011-03-0132 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	29,526	29,526	29,526	0
1011	Unob Bal: Transferred from other accounts	0	11,111	14,035	0
1021	Unob Bal: Recov of prior year unpaid obligations	253	9,575	10,569	0
1041	Unob Bal: Antic recov of prior year unpaid obl	6,247	0	1,544	0
1050	**Unob Bal: Unobligated balance (total)**	======	======	======	
		36,026	50,212	55,674	0
1100	BA: Disc: Appropriation	87,000	87,000	87,000	0
1151	BA: Disc: Appropriations:Antic nonexpend trans net	14,035	2,924	0	0
1160	**BA: Disc: Appropriation (total)**	=======	======	======	
		101,035	89,924	87,000	0
1700	BA: Disc: Spending auth: Collected	12	12	12	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-12	-12	-12	0
1750	**BA: Disc: Spending auth: Total**		=====		
		1	1	1	0
1900	**Budget authority total (disc. and mand.)**	=======	======	======	
		101,036	89,925	87,001	0
1910	**Total budgetary resources (disc. and mand.)**	=======	=======	=======	
		137,062	140,137	142,675	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	29,948	59,491	103,273	0
2201	Unob Bal: Apportioned: Avail in the current period	40,468	42,726	18,042	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	45,697	20,143	5,000	0
2203	Unob Bal: Apportioned: Anticipated	6,247	0	1,544	0
2403	Unob Bal: Unapportioned: Other	14,702	17,777	14,815	0
2490	**Unob Bal: end of year**	=======	======	======	
		107,114	80,646	39,401	0
2500	**Total budgetary resources**	=======	=======	=======	
		137,062	140,137	142,675	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Account Total, Tactical Law Enforcement Wireless Communications
Treasury Account:
Budget Account Id: 011-03-0132 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	119,163	119,163	119,163	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	29,948	59,491	103,273	0
3020	Ob Bal: Outlays (gross)	-31,221	-49,513	-96,139	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-253	-9,481	-10,456	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-94	-113	0
3050	Ob Bal: EOY: Unpaid obligations	117,637	119,566	115,729	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-12	-12	-12	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	12	12	12	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		119,152	119,152	119,152	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		117,637	119,566	115,729	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=======	======	======	
		101,036	89,925	87,001	0
4010	Disc: Outlays from new authority	1,905	14,033	28,962	0
4011	Disc: Outlays from balances	29,315	35,480	67,177	0
4020	**Disc: Total outlays, gross**	======	======	======	
		31,221	49,513	96,139	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-12	-12	-12	0
4040	**Disc: Offsets against gross BA and outlays (total)**	======	======	======	
		-12	-12	-12	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	12	12	12	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		12	12	12	0
4070	**Disc: Budget authority, net**	=======	======	======	
		101,035	89,924	87,000	0
4080	**Disc: Outlays, net**	======	======	======	
		31,208	49,501	96,127	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Account Total, Tactical Law Enforcement Wireless Communications
Treasury Account:
Budget Account Id: 011-03-0132 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	**Budget authority, net (disc. and mand.)**	======= 101,035	====== 89,924	====== 87,000	0
4190	**Outlays, net (disc. and mand.)**	====== 31,208	====== 49,501	====== 96,127	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Administrative Review and Appeals
Treasury Account: Administrative Review and Appeals
Budget Account Id: 011-03-0339 Treasury Account Id: 15- - /12-0339
FACTS II User: (202) 305-4695 / christopher.r.basile@usdoj.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1100	BA: Disc: Appropriation	301,000	301,000	301,000	0
1121	BA: Disc: Approps transferred from other accounts	0	4,000	4,000	0
1151	BA: Disc: Appropriations:Antic nonexpend trans net	4,000	0	0	0
1160	**BA: Disc: Appropriation (total)**	=======	=======	=======	
		305,000	305,000	305,000	0
1700	BA: Disc: Spending auth: Collected	0	4	7	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	5	5	153	0
1750	**BA: Disc: Spending auth: Total**		=====		
		5	9	160	0
1900	**Budget authority total (disc. and mand.)**	=======	=======	=======	
		305,005	305,009	305,160	0
1910	**Total budgetary resources (disc. and mand.)**	=======	=======	=======	
		305,005	305,009	305,160	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	125,752	183,987	241,432	0
2004	**Direct obligations incurred (total)**	=======	=======	=======	
		125,752	183,987	241,432	0
2101	Reimbursable obs incurred: Category A (by quarter)	4	6	135	0
2104	**Reimbursable obligations incurred (total)**		=====		
		4	6	135	0
2201	Unob Bal: Apportioned: Avail in the current period	14,111	9,443	7,732	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	165,137	111,574	55,861	0
2490	**Unob Bal: end of year**	=======	=======	======	
		179,248	121,017	63,593	0
2500	**Total budgetary resources**	=======	=======	=======	
		305,005	305,009	305,160	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Administrative Review and Appeals
Treasury Account: Administrative Review and Appeals
Budget Account Id: 011-03-0339 Treasury Account Id: 15- - /12-0339
FACTS II User: (202) 305-4695 / christopher.r.basile@usdoj.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: Obligations incurred: Unexpired accounts	125,757	183,993	241,567	0
3020	Ob Bal: Outlays (gross)	-45,052	-112,939	-183,067	0
3050	Ob Bal: EOY: Unpaid obligations	80,705	71,054	58,500	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-5	-5	-153	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-5	-5	-153	0
3200	**Obligated balance, end of year**	======	======	======	
		80,700	71,048	58,347	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=======	=======	=======	
		305,005	305,009	305,160	0
4010	Disc: Outlays from new authority	45,052	112,939	183,067	0
4020	**Disc: Total outlays, gross**	======	=======	=======	
		45,052	112,939	183,067	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-4	-7	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=======	=======	
		0	-4	-7	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-5	-5	-153	0
4060	**Disc: Additional offsets against BA only (total)**		=======	=======	
		-5	-5	-153	0
4070	**Disc: Budget authority, net**	=======	=======	=======	
		305,000	305,000	305,000	0
4080	**Disc: Outlays, net**	======	=======	=======	
		45,052	112,935	183,060	0
4180	**Budget authority, net (disc. and mand.)**	=======	=======	=======	
		305,000	305,000	305,000	0
4190	**Outlays, net (disc. and mand.)**	======	=======	=======	
		45,052	112,935	183,060	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Administrative Review and Appeals
Treasury Account: Administrative Review and Appeals
Budget Account Id: 011-03-0339 Treasury Account Id: 15- - /11-0339
FACTS II User: (202) 305-4695 / christopher.r.basile@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	333	333	333	0
1021	Unob Bal: Recov of prior year unpaid obligations	278	704	950	0
1050	**Unob Bal: Unobligated balance (total)**	611	1,037	1,283	0
1700	BA: Disc: Spending auth: Collected	1	1	1	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-1	-1	-1	0
1910	**Total budgetary resources (disc. and mand.)**	611	1,037	1,283	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	611	1,037	1,283	0
2490	**Unob Bal: end of year**	611	1,037	1,283	0
2500	**Total budgetary resources**	611	1,037	1,283	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	44,876	44,876	44,876	0
3020	Ob Bal: Outlays (gross)	-28,947	-35,695	-39,951	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-278	-704	-950	0
3050	Ob Bal: EOY: Unpaid obligations	15,651	8,477	3,976	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1	-1	-1	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	1	1	1	0
3100	**Obligated balance, start of year**	44,876	44,876	44,876	0
3200	**Obligated balance, end of year**	15,651	8,477	3,976	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Administrative Review and Appeals
Treasury Account: Administrative Review and Appeals
Budget Account Id: 011-03-0339 Treasury Account Id: 15- - /11-0339
FACTS II User: (202) 305-4695 / christopher.r.basile@usdoj.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	28,947	35,695	39,951	0
4020	**Disc: Total outlays, gross**	======	======	======	
		28,947	35,695	39,951	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-1	-1	-1	0
4040	**Disc: Offsets against gross BA and outlays (total)**	======	======	======	
		-1	-1	-1	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	1	1	1	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		1	1	1	0
4080	**Disc: Outlays, net**	======	======	======	
		28,946	35,694	39,950	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		28,946	35,694	39,950	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Administrative Review and Appeals
Treasury Account: Administrative Review and Appeals
Budget Account Id: 011-03-0339 Treasury Account Id: 15- - /10-0339
FACTS II User: (202) 305-4695 / christopher.r.basile@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	2,086	2,086	2,086	0
1021	Unob Bal: Recov of prior year unpaid obligations	14	31	327	0
1050	**Unob Bal: Unobligated balance (total)**	===== 2,100	===== 2,117	===== 2,413	0
1910	**Total budgetary resources (disc. and mand.)**	===== 2,100	===== 2,117	===== 2,413	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	2,100	2,117	2,413	0
2490	**Unob Bal: end of year**	===== 2,100	===== 2,117	===== 2,413	0
2500	**Total budgetary resources**	===== 2,100	===== 2,117	===== 2,413	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,337	4,337	4,337	0
3020	Ob Bal: Outlays (gross)	-1,086	-2,377	-3,233	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-14	-31	-327	0
3050	Ob Bal: EOY: Unpaid obligations	3,238	1,929	777	0
3100	**Obligated balance, start of year**	===== 4,337	===== 4,337	===== 4,337	0
3200	**Obligated balance, end of year**	===== 3,238	===== 1,929	777	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Administrative Review and Appeals
Treasury Account: Administrative Review and Appeals
Budget Account Id: 011-03-0339 Treasury Account Id: 15- - /10-0339
FACTS II User: (202) 305-4695 / christopher.r.basile@usdoj.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	1,086	2,377	3,233	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		1,086	2,377	3,233	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		1,086	2,377	3,233	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		1,086	2,377	3,233	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Administrative Review and Appeals
Treasury Account: Administrative Review and Appeals
Budget Account Id: 011-03-0339 Treasury Account Id: 15- - /09-0339
FACTS II User: (202) 305-4695 / christopher.r.basile@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	925	925	925	0
1021	Unob Bal: Recov of prior year unpaid obligations	1	38	38	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		925	963	963	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		925	963	963	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	925	963	963	0
2490	**Unob Bal: end of year**		=====		
		925	963	963	0
2500	**Total budgetary resources**		=====		
		925	963	963	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,672	2,672	2,672	0
3020	Ob Bal: Outlays (gross)	-129	-1,295	-1,895	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1	-38	-38	0
3050	Ob Bal: EOY: Unpaid obligations	2,543	1,339	739	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		2,672	2,672	2,672	0
3200	**Obligated balance, end of year**	=====	=====		
		2,543	1,339	739	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Administrative Review and Appeals
Treasury Account: Administrative Review and Appeals
Budget Account Id: 011-03-0339 Treasury Account Id: 15- - /09-0339
FACTS II User: (202) 305-4695 / christopher.r.basile@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	129	1,295	1,895	0
4020	**Disc: Total outlays, gross**	129	1,295	1,895	0
4080	**Disc: Outlays, net**	129	1,295	1,895	0
4190	**Outlays, net (disc. and mand.)**	129	1,295	1,895	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Administrative Review and Appeals
Treasury Account: Administrative Review and Appeals
Budget Account Id: 011-03-0339 Treasury Account Id: 15- - /08-0339
FACTS II User: (202) 305-4695 / christopher.r.basile@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	791	791	791	0
1010	Unob Bal: Transferred to other accounts	0	0	-433	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	45	45	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		791	835	403	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		791	835	403	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	7	0	0	0
2004	**Direct obligations incurred (total)**		=====		
		7	0	0	0
2403	Unob Bal: Unapportioned: Other	783	835	403	0
2490	**Unob Bal: end of year**		=====		
		783	835	403	0
2500	**Total budgetary resources**		=====		
		791	835	403	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,028	1,028	1,028	0
3011	Ob Bal: Obligations incurred: Expired accounts	7	0	0	0
3020	Ob Bal: Outlays (gross)	-7	-985	-985	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-45	-45	0
3050	Ob Bal: EOY: Unpaid obligations	1,028	-3	-2	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		1,028	1,028	1,028	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		1,028	-3	-2	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Administrative Review and Appeals
Treasury Account: Administrative Review and Appeals
Budget Account Id: 011-03-0339 Treasury Account Id: 15- - /08-0339
FACTS II User: (202) 305-4695 / christopher.r.basile@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	7	985	985	0
4020	**Disc: Total outlays, gross**		=====		
		7	985	985	0
4080	**Disc: Outlays, net**		=====		
		7	985	985	0
4190	**Outlays, net (disc. and mand.)**		=====		
		7	985	985	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Administrative Review and Appeals
Treasury Account: Administrative Review and Appeals
Budget Account Id: 011-03-0339 Treasury Account Id: 15- -06/07-0339
FACTS II User: (202) 305-4695 / christopher.r.basile@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	6	6	6	0
1050	**Unob Bal: Unobligated balance (total)**	6	6	6	0
1910	**Total budgetary resources (disc. and mand.)**	6	6	6	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	6	6	6	0
2490	**Unob Bal: end of year**	6	6	6	0
2500	**Total budgetary resources**	6	6	6	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Administrative Review and Appeals
Treasury Account: Administrative Review and Appeals
Budget Account Id: 011-03-0339 Treasury Account Id: 15- - /07-0339
FACTS II User: (202) 305-4695 / christopher.r.basile@usdoj.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	673	673	673	0
1010	Unob Bal: Transferred to other accounts	0	0	-645	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	22	22	0
1050	**Unob Bal: Unobligated balance (total)**	673	===== 695	50	0
1910	**Total budgetary resources (disc. and mand.)**	673	===== 695	50	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	1	0	0	0
2004	**Direct obligations incurred (total)**	1	===== 0	0	0
2403	Unob Bal: Unapportioned: Other	672	695	50	0
2490	**Unob Bal: end of year**	672	===== 695	50	0
2500	**Total budgetary resources**	673	===== 695	50	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	403	403	403	0
3011	Ob Bal: Obligations incurred: Expired accounts	1	0	0	0
3020	Ob Bal: Outlays (gross)	-8	-381	-381	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-22	-22	0
3050	Ob Bal: EOY: Unpaid obligations	396	0	0	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-50	-50	-50	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-50	-50	-50	0
3100	**Obligated balance, start of year**	353	===== 353	353	0
3200	**Obligated balance, end of year**	346	===== -50	-50	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Administrative Review and Appeals
Treasury Account: Administrative Review and Appeals
Budget Account Id: 011-03-0339 Treasury Account Id: 15- - /07-0339
FACTS II User: (202) 305-4695 / christopher.r.basile@usdoj.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	8	381	381	0
4020	**Disc: Total outlays, gross**		=====		
		8	381	381	0
4080	**Disc: Outlays, net**		=====		
		8	381	381	0
4190	**Outlays, net (disc. and mand.)**		=====		
		8	381	381	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Account Total, Administrative Review and Appeals
Treasury Account:
Budget Account Id: 011-03-0339 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	4,813	4,813	4,813	0
1010	Unob Bal: Transferred to other accounts	0	0	-1,077	0
1021	Unob Bal: Recov of prior year unpaid obligations	292	841	1,382	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		5,106	5,655	5,118	0
1100	BA: Disc: Appropriation	301,000	301,000	301,000	0
1121	BA: Disc: Approps transferred from other accounts	0	4,000	4,000	0
1151	BA: Disc: Appropriations:Antic nonexpend trans net	4,000	0	0	0
1160	**BA: Disc: Appropriation (total)**	=======	=======	=======	
		305,000	305,000	305,000	0
1700	BA: Disc: Spending auth: Collected	1	5	7	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	5	4	153	0
1750	**BA: Disc: Spending auth: Total**		=====		
		5	9	160	0
1900	**Budget authority total (disc. and mand.)**	=======	=======	=======	
		305,005	305,009	305,160	0
1910	**Total budgetary resources (disc. and mand.)**	=======	=======	=======	
		310,111	310,664	310,278	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	125,760	183,987	241,432	0
2104	Reimbursable obligations incurred (total)	4	6	135	0
2201	Unob Bal: Apportioned: Avail in the current period	14,111	9,443	7,732	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	165,137	111,574	55,861	0
2403	Unob Bal: Unapportioned: Other	5,098	5,655	5,118	0
2490	**Unob Bal: end of year**	=======	=======	======	
		184,346	126,671	68,712	0
2500	**Total budgetary resources**	=======	=======	=======	
		310,111	310,664	310,278	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Account Total, Administrative Review and Appeals
Treasury Account:
Budget Account Id: 011-03-0339 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	53,317	53,317	53,317	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	125,757	183,993	241,567	0
3011	Ob Bal: Obligations incurred: Expired accounts	8	0	0	0
3020	Ob Bal: Outlays (gross)	-75,229	-153,672	-229,512	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-292	-841	-1,382	0
3050	Ob Bal: EOY: Unpaid obligations	103,560	82,796	63,989	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-51	-51	-51	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-5	-5	-153	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	1	1	1	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-55	-55	-204	0
3100	**Obligated balance, start of year**	======	======	======	
		53,266	53,266	53,266	0
3200	**Obligated balance, end of year**	=======	======	======	
		103,505	82,740	63,786	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=======	=======	=======	
		305,005	305,009	305,160	0
4010	Disc: Outlays from new authority	45,052	112,939	183,067	0
4011	Disc: Outlays from balances	30,177	40,733	46,445	0
4020	**Disc: Total outlays, gross**	======	=======	=======	
		75,229	153,672	229,512	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-1	-5	-7	0
4040	**Disc: Offsets against gross BA and outlays (total)**	======	=======	=======	
		-1	-5	-7	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-5	-5	-153	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	1	1	1	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		-5	-4	-153	0
4070	**Disc: Budget authority, net**	=======	=======	=======	
		305,000	305,000	305,000	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Account Total, Administrative Review and Appeals
Treasury Account:
Budget Account Id: 011-03-0339 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	**Disc: Outlays, net**	====== 75,228	======= 153,667	======= 229,504	0
4180	**Budget authority, net (disc. and mand.)**	======= 305,000	======= 305,000	======= 305,000	0
4190	**Outlays, net (disc. and mand.)**	====== 75,228	======= 153,667	======= 229,504	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Detention Trustee
Treasury Account: Detention Trustee
Budget Account Id: 011-03-0136 Treasury Account Id: 15- - /X -0136
FACTS II User: Wilhemina Carter / (202) 616-5655 / wilhemina.carter@usdoj.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	26,516	26,516	26,516	0
1021	Unob Bal: Recov of prior year unpaid obligations	4,033	6,658	1,995	0
1041	Unob Bal: Antic recov of prior year unpaid obl	0	0	4,663	0
1050	**Unob Bal: Unobligated balance (total)**	======	======	======	
		30,549	33,174	33,174	0
1100	BA: Disc: Appropriation	1,580,595	1,580,595	1,580,595	0
1160	**BA: Disc: Appropriation (total)**	=========	=========	=========	
		1,580,595	1,580,595	1,580,595	0
1700	BA: Disc: Spending auth: Collected	200	350	220	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	325	175	211	0
1750	**BA: Disc: Spending auth: Total**		=====		
		525	525	431	0
1900	**Budget authority total (disc. and mand.)**	=========	=========	=========	
		1,581,120	1,581,120	1,581,026	0
1910	**Total budgetary resources (disc. and mand.)**	=========	=========	=========	
		1,611,670	1,614,294	1,614,200	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	541,553	796,104	1,166,681	0
2004	**Direct obligations incurred (total)**	=======	=======	=========	
		541,553	796,104	1,166,681	0
2101	Reimbursable obs incurred: Category A (by quarter)	336	431	236	0
2104	**Reimbursable obligations incurred (total)**		=====		
		336	431	236	0
2201	Unob Bal: Apportioned: Avail in the current period	224,133	215,035	242,289	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	841,616	596,067	200,330	0
2203	Unob Bal: Apportioned: Anticipated	0	0	4,663	0
2403	Unob Bal: Unapportioned: Other	4,033	6,658	0	0
2490	**Unob Bal: end of year**	=========	=======	=======	
		1,069,781	817,760	447,282	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Detention Trustee
Treasury Account: Detention Trustee
Budget Account Id: 011-03-0136 Treasury Account Id: 15- - /X -0136
FACTS II User: Wilhemina Carter / (202) 616-5655 / wilhemina.carter@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2500	**Total budgetary resources**	1,611,670	1,614,294	1,614,200	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	175,271	175,271	175,271	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	541,888	796,534	1,166,917	0
3020	Ob Bal: Outlays (gross)	-235,944	-631,887	-1,145,678	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-4,033	-6,658	-1,995	0
3050	Ob Bal: EOY: Unpaid obligations	477,182	333,260	194,515	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-350	-350	-350	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-325	-175	-211	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-675	-525	-561	0
3100	**Obligated balance, start of year**	174,921	174,921	174,921	0
3200	**Obligated balance, end of year**	476,507	332,735	193,954	0

BA & O, Net

4000	**Disc: Budget authority, gross**	1,581,120	1,581,120	1,581,026	0
4010	Disc: Outlays from new authority	86,922	481,031	994,488	0
4011	Disc: Outlays from balances	149,022	150,857	151,190	0
4020	**Disc: Total outlays, gross**	235,944	631,887	1,145,678	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-200	-350	-220	0
4040	**Disc: Offsets against gross BA and outlays (total)**	-200	-350	-220	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-325	-175	-211	0
4060	**Disc: Additional offsets against BA only (total)**	-325	-175	-211	0
4070	**Disc: Budget authority, net**	1,580,595	1,580,595	1,580,595	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Detention Trustee
Treasury Account: Detention Trustee
Budget Account Id: 011-03-0136 Treasury Account Id: 15- - /X -0136
FACTS II User: Wilhemina Carter / (202) 616-5655 / wilhemina.carter@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	**Disc: Outlays, net**	======= 235,744	======= 631,537	========= 1,145,458	0
4180	**Budget authority, net (disc. and mand.)**	========= 1,580,595	========= 1,580,595	========= 1,580,595	0
4190	**Outlays, net (disc. and mand.)**	======= 235,744	======= 631,537	========= 1,145,458	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Account Total, Detention Trustee
Treasury Account:
Budget Account Id: 011-03-0136 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	26,516	26,516	26,516	0
1021	Unob Bal: Recov of prior year unpaid obligations	4,033	6,658	1,995	0
1041	Unob Bal: Antic recov of prior year unpaid obl	0	0	4,663	0
1050	**Unob Bal: Unobligated balance (total)**	======	======	======	
		30,549	33,174	33,174	0
1100	BA: Disc: Appropriation	1,580,595	1,580,595	1,580,595	0
1160	**BA: Disc: Appropriation (total)**	=========	=========	=========	
		1,580,595	1,580,595	1,580,595	0
1700	BA: Disc: Spending auth: Collected	200	350	220	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	325	175	211	0
1750	**BA: Disc: Spending auth: Total**		=====		
		525	525	431	0
1900	**Budget authority total (disc. and mand.)**	=========	=========	=========	
		1,581,120	1,581,120	1,581,026	0
1910	**Total budgetary resources (disc. and mand.)**	=========	=========	=========	
		1,611,670	1,614,294	1,614,200	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	541,553	796,104	1,166,681	0
2104	Reimbursable obligations incurred (total)	336	431	236	0
2201	Unob Bal: Apportioned: Avail in the current period	224,133	215,035	242,289	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	841,616	596,067	200,330	0
2203	Unob Bal: Apportioned: Anticipated	0	0	4,663	0
2403	Unob Bal: Unapportioned: Other	4,033	6,658	0	0
2490	**Unob Bal: end of year**	=========	=======	=======	
		1,069,781	817,760	447,282	0
2500	**Total budgetary resources**	=========	=========	=========	
		1,611,670	1,614,294	1,614,200	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Account Total, Detention Trustee
Treasury Account:
Budget Account Id: 011-03-0136 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	175,271	175,271	175,271	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	541,888	796,534	1,166,917	0
3020	Ob Bal: Outlays (gross)	-235,944	-631,887	-1,145,678	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-4,033	-6,658	-1,995	0
3050	Ob Bal: EOY: Unpaid obligations	477,182	333,260	194,515	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-350	-350	-350	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-325	-175	-211	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-675	-525	-561	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		174,921	174,921	174,921	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		476,507	332,735	193,954	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=========	=========	=========	
		1,581,120	1,581,120	1,581,026	0
4010	Disc: Outlays from new authority	86,922	481,031	994,488	0
4011	Disc: Outlays from balances	149,022	150,857	151,190	0
4020	**Disc: Total outlays, gross**	=======	=======	=========	
		235,944	631,887	1,145,678	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-200	-350	-220	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=======	=======	=========	
		-200	-350	-220	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-325	-175	-211	0
4060	**Disc: Additional offsets against BA only (total)**	=======	=======	=========	
		-325	-175	-211	0
4070	**Disc: Budget authority, net**	=========	=========	=========	
		1,580,595	1,580,595	1,580,595	0
4080	**Disc: Outlays, net**	=======	=======	=========	
		235,744	631,537	1,145,458	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Account Total, Detention Trustee
Treasury Account:
Budget Account Id: 011-03-0136 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	**Budget authority, net (disc. and mand.)**	========= 1,580,595	========= 1,580,595	========= 1,580,595	0
4190	**Outlays, net (disc. and mand.)**	======= 235,744	======= 631,537	========= 1,145,458	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Office of Inspector General
Treasury Account: Office of the Inspector General, Recovery Act
Budget Account Id: 011-03-0328 Treasury Account Id: 15- -09/13-0326
FACTS II User: Lorraine Whitfield / (202) 616-6298 / lorraine.whitfield@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	1,100	1,100	1,100	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		1,100	1,100	1,100	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		1,100	1,100	1,100	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	0	550	900	0
2004	**Direct obligations incurred (total)**		=====		
		0	550	900	0
2201	Unob Bal: Apportioned: Avail in the current period	1,100	550	200	0
2490	**Unob Bal: end of year**	=====	=====		
		1,100	550	200	0
2500	**Total budgetary resources**	=====	=====	=====	
		1,100	1,100	1,100	0
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	550	900	0
3020	Ob Bal: Outlays (gross)	0	-550	-900	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Office of Inspector General
Treasury Account: Office of the Inspector General, Recovery Act
Budget Account Id: 011-03-0328 Treasury Account Id: 15- -09/13-0326
FACTS II User: Lorraine Whitfield / (202) 616-6298 / lorraine.whitfield@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	0	550	900	0
4020	**Disc: Total outlays, gross**	0	===== 550	900	0
4080	**Disc: Outlays, net**	0	===== 550	900	0
4190	**Outlays, net (disc. and mand.)**	0	===== 550	900	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Office of Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 011-03-0328 Treasury Account Id: 15- - /X -0328
FACTS II User: Lorraine Whitfield / (202) 616-6298 / lorraine.whitfield@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
	1000 Unob Bal: Brought forward, October 1	3	3	3	0
	1050,Unob Bal: Unobligated balance (total)		=====		
		3	3	3	0
	1910,Total budgetary resources (disc. and mand.)		=====		
		3	3	3	0
	Status of Budgetary Resources				
	2403 Unob Bal: Unapportioned: Other	3	3	3	0
	2490,Unob Bal: end of year		=====		
		3	3	3	0
	2500,Total budgetary resources		=====		
		3	3	3	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Office of Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 011-03-0328 Treasury Account Id: 15- - /12-0328
FACTS II User: Lorraine Whitfield / (202) 616-6298 / lorraine.whitfield@usdoj.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1100	BA: Disc: Appropriation	84,199	84,199	84,199	0
1160	**BA: Disc: Appropriation (total)**	======	======	======	
		84,199	84,199	84,199	0
1700	BA: Disc: Spending auth: Collected	0	1,012	3,676	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	18,203	17,191	14,649	0
1750	**BA: Disc: Spending auth: Total**	======	======	======	
		18,203	18,203	18,325	0
1900	**Budget authority total (disc. and mand.)**	=======	=======	=======	
		102,402	102,402	102,524	0
1910	**Total budgetary resources (disc. and mand.)**	=======	=======	=======	
		102,402	102,402	102,524	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	31,336	48,385	65,261	0
2004	**Direct obligations incurred (total)**	======	======	======	
		31,336	48,385	65,261	0
2101	Reimbursable obs incurred: Category A (by quarter)	13,777	16,098	17,257	0
2104	**Reimbursable obligations incurred (total)**	======	======	======	
		13,777	16,098	17,257	0
2201	Unob Bal: Apportioned: Avail in the current period	1,413	2,742	4,091	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	55,876	35,177	15,914	0
2490	**Unob Bal: end of year**	======	======	======	
		57,289	37,919	20,006	0
2500	**Total budgetary resources**	=======	=======	=======	
		102,402	102,402	102,524	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Office of Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 011-03-0328 Treasury Account Id: 15- - /12-0328
FACTS II User: Lorraine Whitfield / (202) 616-6298 / lorraine.whitfield@usdoj.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: Obligations incurred: Unexpired accounts	45,113	64,483	82,518	0
3020	Ob Bal: Outlays (gross)	-15,511	-36,490	-60,462	0
3050	Ob Bal: EOY: Unpaid obligations	29,603	27,993	22,057	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-18,203	-17,191	-14,649	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-18,203	-17,191	-14,649	0
3200	**Obligated balance, end of year**	======	======	=====	
		11,400	10,802	7,408	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=======	=======	=======	
		102,402	102,402	102,524	0
4010	Disc: Outlays from new authority	15,511	36,490	60,462	0
4020	**Disc: Total outlays, gross**	======	======	======	
		15,511	36,490	60,462	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-1,012	-3,676	0
4040	**Disc: Offsets against gross BA and outlays (total)**		====	====	
		0	-1,012	-3,676	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-18,203	-17,191	-14,649	0
4060	**Disc: Additional offsets against BA only (total)**	=======	=======	=======	
		-18,203	-17,191	-14,649	0
4070	**Disc: Budget authority, net**	======	======	======	
		84,199	84,199	84,199	0
4080	**Disc: Outlays, net**	======	======	======	
		15,511	35,478	56,785	0
4180	**Budget authority, net (disc. and mand.)**	======	======	======	
		84,199	84,199	84,199	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		15,511	35,478	56,785	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Office of Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 011-03-0328 Treasury Account Id: 15- - /11-0328
FACTS II User: Lorraine Whitfield / (202) 616-6298 / lorraine.whitfield@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	569	569	569	0
1021	Unob Bal: Recov of prior year unpaid obligations	74	972	983	0
1050	**Unob Bal: Unobligated balance (total)**	643	1,541	1,552	0
1700	BA: Disc: Spending auth: Collected	4,744	7,864	8,073	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-4,744	-8,742	-8,962	0
1750	**BA: Disc: Spending auth: Total**	-1	-879	-889	0
1900	**Budget authority total (disc. and mand.)**	-1	-879	-889	0
1910	**Total budgetary resources (disc. and mand.)**	643	662	663	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	643	662	663	0
2490	**Unob Bal: end of year**	643	662	663	0
2500	**Total budgetary resources**	643	662	663	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Office of Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 011-03-0328 Treasury Account Id: 15- - /11-0328
FACTS II User: Lorraine Whitfield / (202) 616-6298 / lorraine.whitfield@usdoj.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	15,922	15,922	15,922	0
3020	Ob Bal: Outlays (gross)	-11,166	-13,342	-13,772	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-74	-972	-983	0
3050	Ob Bal: EOY: Unpaid obligations	4,682	1,607	1,167	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-9,100	-9,100	-9,100	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	4,744	8,742	8,962	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-4,356	-358	-139	0
3100	**Obligated balance, start of year**	===== 6,821	===== 6,821	===== 6,821	0
3200	**Obligated balance, end of year**	326	===== 1,249	===== 1,028	0

BA & O, Net

4000	**Disc: Budget authority, gross**	-1	===== -879	===== -889	0
4011	Disc: Outlays from balances	11,166	13,342	13,772	0
4020	**Disc: Total outlays, gross**	====== 11,166	====== 13,342	====== 13,772	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-4,744	-7,864	-8,073	0
4040	**Disc: Offsets against gross BA and outlays (total)**	==== -4,744	==== -7,864	==== -8,073	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	4,744	8,742	8,962	0
4060	**Disc: Additional offsets against BA only (total)**	===== 4,744	===== 8,742	===== 8,962	0
4080	**Disc: Outlays, net**	===== 6,422	===== 5,479	===== 5,699	0
4190	**Outlays, net (disc. and mand.)**	===== 6,422	===== 5,479	===== 5,699	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Office of Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 011-03-0328 Treasury Account Id: 15- -09/10-0328
FACTS II User: Lorraine Whitfield / (202) 616-6298 / lorraine.whitfield@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	278	278	278	0
1050	**Unob Bal: Unobligated balance (total)**	278	===== 278	278	0
1910	**Total budgetary resources (disc. and mand.)**	278	===== 278	278	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	278	278	278	0
2490	**Unob Bal: end of year**	278	===== 278	278	0
2500	**Total budgetary resources**	278	===== 278	278	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Office of Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 011-03-0328 Treasury Account Id: 15- - /10-0328
FACTS II User: Lorraine Whitfield / (202) 616-6298 / lorraine.whitfield@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	2,487	2,487	2,487	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	98	106	0
1050	**Unob Bal: Unobligated balance (total)**	===== 2,487	===== 2,585	===== 2,593	0
1910	**Total budgetary resources (disc. and mand.)**	===== 2,487	===== 2,585	===== 2,593	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	41	0	0	0
2004	**Direct obligations incurred (total)**	41	===== 0	0	0
2403	Unob Bal: Unapportioned: Other	2,446	2,585	2,593	0
2490	**Unob Bal: end of year**	===== 2,446	===== 2,585	===== 2,593	0
2500	**Total budgetary resources**	===== 2,487	===== 2,585	===== 2,593	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	530	530	530	0
3011	Ob Bal: Obligations incurred: Expired accounts	41	0	0	0
3020	Ob Bal: Outlays (gross)	-193	-290	-319	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-98	-106	0
3050	Ob Bal: EOY: Unpaid obligations	378	143	105	0
3100	**Obligated balance, start of year**	530	===== 530	530	0
3200	**Obligated balance, end of year**	378	===== 143	105	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Office of Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 011-03-0328 Treasury Account Id: 15- - /10-0328
FACTS II User: Lorraine Whitfield / (202) 616-6298 / lorraine.whitfield@usdoj.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	193	290	319	0
4020	**Disc: Total outlays, gross**		=====		
		193	290	319	0
4080	**Disc: Outlays, net**		=====		
		193	290	319	0
4190	**Outlays, net (disc. and mand.)**		=====		
		193	290	319	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Office of Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 011-03-0328 Treasury Account Id: 15- -08/09-0328
FACTS II User: Lorraine Whitfield / (202) 616-6298 / lorraine.whitfield@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	11	11	11	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		11	11	11	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		11	11	11	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	11	11	11	0
2490	**Unob Bal: end of year**		=====		
		11	11	11	0
2500	**Total budgetary resources**		=====		
		11	11	11	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	69	69	69	0
3050	Ob Bal: EOY: Unpaid obligations	69	69	69	0
3100	**Obligated balance, start of year**		=====		
		69	69	69	0
3200	**Obligated balance, end of year**		=====		
		69	69	69	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Office of Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 011-03-0328 Treasury Account Id: 15- - /09-0328
FACTS II User: Lorraine Whitfield / (202) 616-6298 / lorraine.whitfield@usdoj.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	566	566	566	0
1021	Unob Bal: Recov of prior year unpaid obligations	12	101	96	0
1050	**Unob Bal: Unobligated balance (total)**	579	667	662	0
1700	BA: Disc: Spending auth: Collected	2	0	0	0
1750	**BA: Disc: Spending auth: Total**	2	0	0	0
1900	**Budget authority total (disc. and mand.)**	2	0	0	0
1910	**Total budgetary resources (disc. and mand.)**	581	667	662	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	581	667	662	0
2490	**Unob Bal: end of year**	581	667	662	0
2500	**Total budgetary resources**	581	667	662	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Office of Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 011-03-0328 Treasury Account Id: 15- - /09-0328
FACTS II User: Lorraine Whitfield / (202) 616-6298 / lorraine.whitfield@usdoj.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	109	109	109	0
3020	Ob Bal: Outlays (gross)	0	-2	-7	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-12	-101	-96	0
3050	Ob Bal: EOY: Unpaid obligations	96	6	6	0
3100	**Obligated balance, start of year**		=====		
		109	109	109	0
3200	**Obligated balance, end of year**		=====		
		96	6	6	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====		
		2	0	0	0
4011	Disc: Outlays from balances	0	2	7	0
4020	**Disc: Total outlays, gross**		=====		
		0	2	7	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-2	0	0	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====		
		-2	0	0	0
4080	**Disc: Outlays, net**		=====		
		-2	2	7	0
4190	**Outlays, net (disc. and mand.)**		=====		
		-2	2	7	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Office of Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 011-03-0328 Treasury Account Id: 15- - /08-0328
FACTS II User: Lorraine Whitfield / (202) 616-6298 / lorraine.whitfield@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	119	119	119	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		119	119	119	0
1700	BA: Disc: Spending auth: Collected	1	1	1	0
1750	**BA: Disc: Spending auth: Total**		=====		
		1	1	1	0
1900	**Budget authority total (disc. and mand.)**		=====		
		1	1	1	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		120	120	120	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	120	120	120	0
2490	**Unob Bal: end of year**		=====		
		120	120	120	0
2500	**Total budgetary resources**		=====		
		120	120	120	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Office of Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 011-03-0328 Treasury Account Id: 15- - /08-0328
FACTS II User: Lorraine Whitfield / (202) 616-6298 / lorraine.whitfield@usdoj.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**		=====		
		1	1	1	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-1	-1	-1	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====		
		-1	-1	-1	0
4080	**Disc: Outlays, net**		=====		
		-1	-1	-1	0
4190	**Outlays, net (disc. and mand.)**		=====		
		-1	-1	-1	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Office of Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 011-03-0328 Treasury Account Id: 15- - /07-0328
FACTS II User: Lorraine Whitfield / (202) 616-6298 / lorraine.whitfield@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	1,787	1,787	1,787	0
1021	Unob Bal: Recov of prior year unpaid obligations	5	13	13	0
1050	**Unob Bal: Unobligated balance (total)**	===== 1,793	===== 1,800	===== 1,801	0
1910	**Total budgetary resources (disc. and mand.)**	===== 1,793	===== 1,800	===== 1,801	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	1,793	1,800	1,801	0
2490	**Unob Bal: end of year**	===== 1,793	===== 1,800	===== 1,801	0
2500	**Total budgetary resources**	===== 1,793	===== 1,800	===== 1,801	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	14	14	14	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-5	-13	-13	0
3050	Ob Bal: EOY: Unpaid obligations	8	1	0	0
3100	**Obligated balance, start of year**	14	===== 14	14	0
3200	**Obligated balance, end of year**	8	===== 1	0	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Account Total, Office of Inspector General
Treasury Account:
Budget Account Id: 011-03-0328 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	6,920	6,920	6,920	0
1021	Unob Bal: Recov of prior year unpaid obligations	92	1,183	1,198	0
1050	**Unob Bal: Unobligated balance (total)**	===== 7,013	===== 8,104	===== 8,119	0
1100	BA: Disc: Appropriation	84,199	84,199	84,199	0
1160	**BA: Disc: Appropriation (total)**	====== 84,199	====== 84,199	====== 84,199	0
1700	BA: Disc: Spending auth: Collected	4,746	8,876	11,750	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	13,459	8,449	5,687	0
1750	**BA: Disc: Spending auth: Total**	====== 18,205	====== 17,325	====== 17,437	0
1900	**Budget authority total (disc. and mand.)**	======= 102,404	======= 101,524	======= 101,636	0
1910	**Total budgetary resources (disc. and mand.)**	======= 109,417	======= 109,628	======= 109,755	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	31,377	48,935	66,161	0
2104	Reimbursable obligations incurred (total)	13,777	16,098	17,257	0
2201	Unob Bal: Apportioned: Avail in the current period	2,513	3,292	4,291	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	55,876	35,177	15,914	0
2403	Unob Bal: Unapportioned: Other	5,874	6,126	6,131	0
2490	**Unob Bal: end of year**	====== 64,262	====== 44,595	====== 26,337	0
2500	**Total budgetary resources**	======= 109,417	======= 109,628	======= 109,755	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Account Total, Office of Inspector General
Treasury Account:
Budget Account Id: 011-03-0328 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	16,643	16,643	16,643	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	45,113	65,033	83,418	0
3011	Ob Bal: Obligations incurred: Expired accounts	41	0	0	0
3020	Ob Bal: Outlays (gross)	-26,869	-50,675	-75,460	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-92	-1,183	-1,198	0
3050	Ob Bal: EOY: Unpaid obligations	34,836	29,819	23,403	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-9,100	-9,100	-9,100	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-18,203	-17,191	-14,649	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	4,744	8,742	8,962	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-22,559	-17,550	-14,788	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		7,543	7,543	7,543	0
3200	**Obligated balance, end of year**	======	======	=====	
		12,277	12,269	8,616	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=======	=======	=======	
		102,404	101,524	101,636	0
4010	Disc: Outlays from new authority	15,511	36,490	60,462	0
4011	Disc: Outlays from balances	11,359	14,184	14,998	0
4020	**Disc: Total outlays, gross**	======	======	======	
		26,869	50,675	75,460	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-4,746	-8,876	-11,750	0
4040	**Disc: Offsets against gross BA and outlays (total)**	====	====	=======	
		-4,746	-8,876	-11,750	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-18,203	-17,191	-14,649	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	4,744	8,742	8,962	0
4060	**Disc: Additional offsets against BA only (total)**	=======	====	====	
		-13,459	-8,449	-5,687	0
4070	**Disc: Budget authority, net**	======	======	======	
		84,199	84,199	84,199	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Account Total, Office of Inspector General
Treasury Account:
Budget Account Id: 011-03-0328 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	**Disc: Outlays, net**	====== 22,123	====== 41,798	====== 63,710	0
4180	**Budget authority, net (disc. and mand.)**	====== 84,199	====== 84,199	====== 84,199	0
4190	**Outlays, net (disc. and mand.)**	====== 22,123	====== 41,798	====== 63,710	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Working Capital Fund
Treasury Account: Working Capital Fund
Budget Account Id: 011-03-4526 Treasury Account Id: 15- - /X -4526
FACTS II User: (202) 307-2873 / david.a.leslie@usdoj.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	307,657	307,657	307,657	0
1012	Unob Bal: Transfers betw expired\unexpired accts	11,000	12,350	53,152	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	44,949	44,209	0
1040	Unob Bal: Antic nonexpenditure transfers (net)	0	28,877	0	0
1041	Unob Bal: Antic recov of prior year unpaid obl	24,000	0	0	0
1050	**Unob Bal: Unobligated balance (total)**	=======	=======	=======	
		342,657	393,833	405,017	0
1131	BA: Disc: Unob bal of approps permanently reduced	-40,000	-40,000	-40,000	0
1160	**BA: Disc: Appropriation (total)**	=======	=======	=======	
		-40,000	-40,000	-40,000	0
1700	BA: Disc: Spending auth: Collected	260,966	590,594	878,676	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	842,617	527,219	334,690	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	146,417	132,187	36,625	0
1750	**BA: Disc: Spending auth: Total**	=========	=========	=========	
		1,250,000	1,250,000	1,249,991	0
1900	**Budget authority total (disc. and mand.)**	=========	=========	=========	
		1,210,000	1,210,000	1,209,991	0
1910	**Total budgetary resources (disc. and mand.)**	=========	=========	=========	
		1,552,657	1,603,833	1,615,009	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Working Capital Fund
Treasury Account: Working Capital Fund
Budget Account Id: 011-03-4526 Treasury Account Id: 15- - /X -4526
FACTS II User: (202) 307-2873 / david.a.leslie@usdoj.gov

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2101	Reimbursable obs incurred: Category A (by quarter)	1,068,162	1,118,761	1,245,555	0
2104	**Reimbursable obligations incurred (total)**	=========	=========	=========	
		1,068,162	1,118,761	1,245,555	0
2201	Unob Bal: Apportioned: Avail in the current period	95,154	247,593	269,159	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	389,341	236,379	94,108	0
2403	Unob Bal: Unapportioned: Other	0	1,099	6,187	0
2490	**Unob Bal: end of year**	=======	=======	=======	
		484,495	485,072	369,453	0
2500	**Total budgetary resources**	=========	=========	=========	
		1,552,657	1,603,833	1,615,009	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	388,704	388,704	388,704	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,068,162	1,118,761	1,245,555	0
3020	Ob Bal: Outlays (gross)	-303,859	-618,068	-912,358	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-44,949	-44,209	0
3050	Ob Bal: EOY: Unpaid obligations	1,153,007	844,448	677,692	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-277,733	-277,733	-277,733	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-842,617	-527,219	-334,690	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-1,120,351	-804,952	-612,424	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		110,970	110,970	110,970	0
3200	**Obligated balance, end of year**	======	======	======	
		32,656	39,496	65,268	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Working Capital Fund
Treasury Account: Working Capital Fund
Budget Account Id: 011-03-4526 Treasury Account Id: 15- - /X -4526
FACTS II User: (202) 307-2873 / david.a.leslie@usdoj.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**	=========	=========	=========	
		1,210,000	1,210,000	1,209,991	0
4010	Disc: Outlays from new authority	0	449,974	724,765	0
4011	Disc: Outlays from balances	303,859	168,094	187,593	0
4020	**Disc: Total outlays, gross**	=======	=======	=======	
		303,859	618,068	912,358	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-260,966	-590,594	-878,676	0
4040	**Disc: Offsets against gross BA and outlays (total)**	========	========	========	
		-260,966	-590,594	-878,676	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-842,617	-527,219	-334,690	0
4060	**Disc: Additional offsets against BA only (total)**	========	========	========	
		-842,617	-527,219	-334,690	0
4070	**Disc: Budget authority, net**	=======	======	====	
		106,417	92,187	-3,375	0
4080	**Disc: Outlays, net**	======	======	======	
		42,893	27,474	33,682	0
4180	**Budget authority, net (disc. and mand.)**	=======	======	====	
		106,417	92,187	-3,375	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		42,893	27,474	33,682	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Account Total, Working Capital Fund
Treasury Account:
Budget Account Id: 011-03-4526 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	307,657	307,657	307,657	0
1012	Unob Bal: Transfers betw expired\unexpired accts	11,000	12,350	53,152	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	44,949	44,209	0
1040	Unob Bal: Antic nonexpenditure transfers (net)	0	28,877	0	0
1041	Unob Bal: Antic recov of prior year unpaid obl	24,000	0	0	0
1050	**Unob Bal: Unobligated balance (total)**	=======	=======	=======	
		342,657	393,833	405,017	0
1131	BA: Disc: Unob bal of approps permanently reduced	-40,000	-40,000	-40,000	0
1160	**BA: Disc: Appropriation (total)**	=======	=======	=======	
		-40,000	-40,000	-40,000	0
1700	BA: Disc: Spending auth: Collected	260,966	590,594	878,676	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	842,617	527,219	334,690	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	146,417	132,187	36,625	0
1750	**BA: Disc: Spending auth: Total**	=========	=========	=========	
		1,250,000	1,250,000	1,249,991	0
1900	**Budget authority total (disc. and mand.)**	=========	=========	=========	
		1,210,000	1,210,000	1,209,991	0
1910	**Total budgetary resources (disc. and mand.)**	=========	=========	=========	
		1,552,657	1,603,833	1,615,009	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Account Total, Working Capital Fund
Treasury Account:
Budget Account Id: 011-03-4526 Treasury Account Id: - - / -
FACTS II User:

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2104	Reimbursable obligations incurred (total)	1,068,162	1,118,761	1,245,555	0
2201	Unob Bal: Apportioned: Avail in the current period	95,154	247,593	269,159	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	389,341	236,379	94,108	0
2403	Unob Bal: Unapportioned: Other	0	1,099	6,187	0
2490	**Unob Bal: end of year**	=======	=======	=======	
		484,495	485,072	369,453	0
2500	**Total budgetary resources**	=========	=========	=========	
		1,552,657	1,603,833	1,615,009	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	388,704	388,704	388,704	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,068,162	1,118,761	1,245,555	0
3020	Ob Bal: Outlays (gross)	-303,859	-618,068	-912,358	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-44,949	-44,209	0
3050	Ob Bal: EOY: Unpaid obligations	1,153,007	844,448	677,692	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-277,733	-277,733	-277,733	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-842,617	-527,219	-334,690	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-1,120,351	-804,952	-612,424	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		110,970	110,970	110,970	0
3200	**Obligated balance, end of year**	======	======	======	
		32,656	39,496	65,268	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Account Total, Working Capital Fund
Treasury Account:
Budget Account Id: 011-03-4526 Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**	======== 1,210,000	======== 1,210,000	======== 1,209,991	0
4010	Disc: Outlays from new authority	0	449,974	724,765	0
4011	Disc: Outlays from balances	303,859	168,094	187,593	0
4020	**Disc: Total outlays, gross**	======= 303,859	======= 618,068	======= 912,358	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-260,966	-590,594	-878,676	0
4040	**Disc: Offsets against gross BA and outlays (total)**	======== -260,966	======== -590,594	======== -878,676	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-842,617	-527,219	-334,690	0
4060	**Disc: Additional offsets against BA only (total)**	======== -842,617	======== -527,219	======== -334,690	0
4070	**Disc: Budget authority, net**	======= 106,417	====== 92,187	==== -3,375	0
4080	**Disc: Outlays, net**	====== 42,893	====== 27,474	====== 33,682	0
4180	**Budget authority, net (disc. and mand.)**	======= 106,417	====== 92,187	==== -3,375	0
4190	**Outlays, net (disc. and mand.)**	====== 42,893	====== 27,474	====== 33,682	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Bureau Total, Non-Financing Accounts General Administration
Treasury Account:
Budget Account Id: 011-03- Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	419,525	419,525	419,525	0
1010	Unob Bal: Transferred to other accounts	0	-500	-1,577	0
1011	Unob Bal: Transferred from other accounts	0	11,111	14,035	0
1012	Unob Bal: Transfers betw expired\unexpired accts	11,000	12,850	53,652	0
1021	Unob Bal: Recov of prior year unpaid obligations	9,674	67,109	68,879	0
1040	Unob Bal: Antic nonexpenditure transfers (net)	0	28,877	0	0
1041	Unob Bal: Antic recov of prior year unpaid obl	36,649	4,420	6,207	0
1050	**Unob Bal: Unobligated balance (total)**	======= 476,847	======= 543,393	======= 560,720	0
1100	BA: Disc: Appropriation	2,227,923	2,227,923	2,227,923	0
1121	BA: Disc: Approps transferred from other accounts	0	4,000	4,650	0
1131	BA: Disc: Unob bal of approps permanently reduced	-40,000	-40,000	-40,000	0
1151	BA: Disc: Appropriations:Antic nonexpend trans net	18,035	2,924	0	0
1160	**BA: Disc: Appropriation (total)**	========= 2,205,958	========= 2,194,847	========= 2,192,573	0
1700	BA: Disc: Spending auth: Collected	282,671	643,326	951,276	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	861,380	515,744	342,441	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	161,601	145,571	49,898	0
1750	**BA: Disc: Spending auth: Total**	========= 1,305,651	========= 1,304,641	========= 1,343,614	0
1900	**Budget authority total (disc. and mand.)**	========= 3,511,609	========= 3,499,488	========= 3,536,187	0
1910	**Total budgetary resources (disc. and mand.)**	========= 3,988,456	========= 4,042,880	========= 4,096,907	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Bureau Total, Non-Financing Accounts General Administration
Treasury Account:
Budget Account Id: 011-03- Treasury Account Id: - - / -
FACTS II User:

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2004	Direct obligations incurred (total)	796,712	1,194,552	1,714,020	0
2104	Reimbursable obligations incurred (total)	1,100,352	1,162,523	1,306,220	0
2201	Unob Bal: Apportioned: Avail in the current period	432,607	570,864	615,612	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	1,591,084	1,050,935	397,082	0
2203	Unob Bal: Apportioned: Anticipated	14,110	6,213	10,438	0
2403	Unob Bal: Unapportioned: Other	53,591	57,793	53,534	0
2490	**Unob Bal: end of year**	=========	=========	=========	
		2,091,393	1,685,805	1,076,667	0
2500	**Total budgetary resources**	=========	=========	=========	
		3,988,456	4,042,880	4,096,907	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	887,305	887,305	887,305	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,896,982	2,356,852	3,020,111	0
3011	Ob Bal: Obligations incurred: Expired accounts	81	223	129	0
3020	Ob Bal: Outlays (gross)	-737,304	-1,643,928	-2,660,516	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-9,036	-64,247	-64,943	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-638	-2,862	-3,936	0
3050	Ob Bal: EOY: Unpaid obligations	2,037,392	1,533,343	1,178,151	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-386,383	-386,383	-386,383	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-870,044	-529,777	-356,683	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	8,664	14,033	14,243	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-1,247,763	-902,128	-728,824	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		500,922	500,922	500,922	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		789,628	631,216	449,327	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Bureau Total, Non-Financing Accounts General Administration
Treasury Account:
Budget Account Id: 011-03- Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**	=========	=========	=========	
		3,511,609	3,499,488	3,536,187	0
4010	Disc: Outlays from new authority	178,007	1,170,579	2,116,025	0
4011	Disc: Outlays from balances	559,297	473,349	544,491	0
4020	**Disc: Total outlays, gross**	=======	=========	=========	
		737,304	1,643,928	2,660,516	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-282,671	-643,326	-951,276	0
4040	**Disc: Offsets against gross BA and outlays (total)**	========	========	========	
		-282,671	-643,326	-951,276	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-870,044	-529,777	-356,683	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	8,664	14,033	14,243	0
4060	**Disc: Additional offsets against BA only (total)**	========	========	========	
		-861,380	-515,744	-342,441	0
4070	**Disc: Budget authority, net**	=========	=========	=========	
		2,367,559	2,340,418	2,242,471	0
4080	**Disc: Outlays, net**	=======	=========	=========	
		454,633	1,000,603	1,709,240	0
4180	**Budget authority, net (disc. and mand.)**	=========	=========	=========	
		2,367,559	2,340,418	2,242,471	0
4190	**Outlays, net (disc. and mand.)**	=======	=========	=========	
		454,633	1,000,603	1,709,240	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: United States Parole Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-04-1061 Treasury Account Id: 15- - /12-1061
FACTS II User: (202) 616-5678 / steven.t.corbin@usdoj.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1100	BA: Disc: Appropriation	12,833	12,833	12,833	0
1160	**BA: Disc: Appropriation (total)**	====== 12,833	====== 12,833	====== 12,833	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	68	68	68	0
1750	**BA: Disc: Spending auth: Total**	68	===== 68	68	0
1900	**Budget authority total (disc. and mand.)**	====== 12,901	====== 12,901	====== 12,901	0
1910	**Total budgetary resources (disc. and mand.)**	====== 12,901	====== 12,901	====== 12,901	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	2,951	6,393	9,479	0
2004	**Direct obligations incurred (total)**	===== 2,951	===== 6,393	===== 9,479	0
2201	Unob Bal: Apportioned: Avail in the current period	304	53	352	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	9,646	6,455	3,070	0
2490	**Unob Bal: end of year**	===== 9,950	===== 6,509	===== 3,422	0
2500	**Total budgetary resources**	====== 12,901	====== 12,901	====== 12,901	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: United States Parole Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-04-1061 Treasury Account Id: 15- - /12-1061
FACTS II User: (202) 616-5678 / steven.t.corbin@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,951	6,393	9,479	0
3020	Ob Bal: Outlays (gross)	-1,942	-4,449	-7,474	0
3050	Ob Bal: EOY: Unpaid obligations	1,009	1,944	2,006	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		1,009	1,944	2,006	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**	======	======	======	
		12,901	12,901	12,901	0
4010	Disc: Outlays from new authority	1,942	4,449	7,474	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		1,942	4,449	7,474	0
4070	**Disc: Budget authority, net**	======	======	======	
		12,901	12,901	12,901	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		1,942	4,449	7,474	0
4180	**Budget authority, net (disc. and mand.)**	======	======	======	
		12,901	12,901	12,901	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		1,942	4,449	7,474	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: United States Parole Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-04-1061 Treasury Account Id: 15- - /11-1061
FACTS II User: (202) 616-5678 / steven.t.corbin@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	161	161	161	0
1021	Unob Bal: Recov of prior year unpaid obligations	50	0	0	0
1050	**Unob Bal: Unobligated balance (total)**	211	161	161	0
1910	**Total budgetary resources (disc. and mand.)**	211	161	161	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	161	161	32	0
2004	**Direct obligations incurred (total)**	161	161	32	0
2403	Unob Bal: Unapportioned: Other	50	0	129	0
2490	**Unob Bal: end of year**	50	0	129	0
2500	**Total budgetary resources**	211	161	161	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,721	1,721	1,721	0
3011	Ob Bal: Obligations incurred: Expired accounts	161	161	32	0
3020	Ob Bal: Outlays (gross)	-1,022	-1,240	-1,401	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-50	0	0	0
3050	Ob Bal: EOY: Unpaid obligations	810	641	351	0
3100	**Obligated balance, start of year**	1,721	1,721	1,721	0
3200	**Obligated balance, end of year**	810	641	351	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: United States Parole Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-04-1061 Treasury Account Id: 15- - /11-1061
FACTS II User: (202) 616-5678 / steven.t.corbin@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	1,022	1,240	1,401	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		1,022	1,240	1,401	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		1,022	1,240	1,401	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		1,022	1,240	1,401	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: United States Parole Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-04-1061 Treasury Account Id: 15- - /10-1061
FACTS II User: (202) 616-5678 / steven.t.corbin@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	119	119	119	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	18	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		119	119	138	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		119	119	138	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	119	119	138	0
2490	**Unob Bal: end of year**		=====		
		119	119	138	0
2500	**Total budgetary resources**		=====		
		119	119	138	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	348	348	348	0
3020	Ob Bal: Outlays (gross)	-74	-74	-77	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-18	0
3050	Ob Bal: EOY: Unpaid obligations	275	275	253	0
3100	**Obligated balance, start of year**		=====		
		348	348	348	0
3200	**Obligated balance, end of year**		=====		
		275	275	253	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: United States Parole Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-04-1061 Treasury Account Id: 15- - /10-1061
FACTS II User: (202) 616-5678 / steven.t.corbin@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	74	74	77	0
4020	**Disc: Total outlays, gross**		=====		
		74	74	77	0
4080	**Disc: Outlays, net**		=====		
		74	74	77	0
4190	**Outlays, net (disc. and mand.)**		=====		
		74	74	77	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: United States Parole Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-04-1061 Treasury Account Id: 15- - /09-1061
FACTS II User: (202) 616-5678 / steven.t.corbin@usdoj.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	248	248	248	0
1021	Unob Bal: Recov of prior year unpaid obligations	2	0	0	0
1050	**Unob Bal: Unobligated balance (total)**	249	===== 248	248	0
1700	BA: Disc: Spending auth: Collected	2	2	0	0
1750	**BA: Disc: Spending auth: Total**	2	===== 2	0	0
1900	**Budget authority total (disc. and mand.)**	2	===== 2	0	0
1910	**Total budgetary resources (disc. and mand.)**	251	===== 249	248	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	2	0	4	0
2004	**Direct obligations incurred (total)**	2	===== 0	4	0
2403	Unob Bal: Unapportioned: Other	249	249	244	0
2490	**Unob Bal: end of year**	249	===== 249	244	0
2500	**Total budgetary resources**	251	===== 249	248	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: United States Parole Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-04-1061 Treasury Account Id: 15- - /09-1061
FACTS II User: (202) 616-5678 / steven.t.corbin@usdoj.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	641	641	641	0
3011	Ob Bal: Obligations incurred: Expired accounts	2	0	4	0
3020	Ob Bal: Outlays (gross)	-1	0	-4	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2	0	0	0
3050	Ob Bal: EOY: Unpaid obligations	639	641	641	0
3100	**Obligated balance, start of year**		=====		
		641	641	641	0
3200	**Obligated balance, end of year**		=====		
		639	641	641	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====		
		2	2	0	0
4011	Disc: Outlays from balances	1	0	4	0
4020	**Disc: Total outlays, gross**		=====		
		1	0	4	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-2	-2	0	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====		
		-2	-2	0	0
4080	**Disc: Outlays, net**		=====		
		0	-2	4	0
4190	**Outlays, net (disc. and mand.)**		=====		
		0	-2	4	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: United States Parole Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-04-1061 Treasury Account Id: 15- - /08-1061
FACTS II User: (202) 616-5678 / steven.t.corbin@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	114	114	114	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		114	114	114	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		114	114	114	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	114	114	113	0
2490	**Unob Bal: end of year**		=====		
		114	114	113	0
2500	**Total budgetary resources**		=====		
		114	114	114	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: United States Parole Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-04-1061 Treasury Account Id: 15- - /07-1061
FACTS II User: (202) 616-5678 / steven.t.corbin@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	8	8	8	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	6	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		8	8	14	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		8	8	14	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	8	8	14	0
2490	**Unob Bal: end of year**		=====		
		8	8	14	0
2500	**Total budgetary resources**		=====		
		8	8	14	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	6	6	6	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-6	0
3050	Ob Bal: EOY: Unpaid obligations	6	6	0	0
3100	**Obligated balance, start of year**		=====		
		6	6	6	0
3200	**Obligated balance, end of year**		=====		
		6	6	0	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: United States Parole Commission
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 011-04-1061 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	650	650	650	0
1021	Unob Bal: Recov of prior year unpaid obligations	52	0	25	0
1050	**Unob Bal: Unobligated balance (total)**	701	650	674	0
1100	BA: Disc: Appropriation	12,833	12,833	12,833	0
1160	**BA: Disc: Appropriation (total)**	12,833	12,833	12,833	0
1700	BA: Disc: Spending auth: Collected	2	2	0	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	68	68	68	0
1750	**BA: Disc: Spending auth: Total**	70	70	68	0
1900	**Budget authority total (disc. and mand.)**	12,903	12,903	12,901	0
1910	**Total budgetary resources (disc. and mand.)**	13,604	13,553	13,575	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	3,114	6,554	9,515	0
2201	Unob Bal: Apportioned: Avail in the current period	304	53	352	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	9,646	6,455	3,070	0
2403	Unob Bal: Unapportioned: Other	540	491	638	0
2490	**Unob Bal: end of year**	10,490	6,999	4,060	0
2500	**Total budgetary resources**	13,604	13,553	13,575	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: United States Parole Commission
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 011-04-1061 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,716	2,716	2,716	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,951	6,393	9,479	0
3011	Ob Bal: Obligations incurred: Expired accounts	163	161	36	0
3020	Ob Bal: Outlays (gross)	-3,039	-5,763	-8,956	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-52	0	-25	0
3050	Ob Bal: EOY: Unpaid obligations	2,738	3,507	3,250	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		2,716	2,716	2,716	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		2,738	3,507	3,250	0

BA & O, Net

4000	**Disc: Budget authority, gross**	======	======	======	
		12,903	12,903	12,901	0
4010	Disc: Outlays from new authority	1,942	4,449	7,474	0
4011	Disc: Outlays from balances	1,097	1,314	1,482	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		3,039	5,763	8,956	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-2	-2	0	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=====	=====		
		-2	-2	0	0
4070	**Disc: Budget authority, net**	======	======	======	
		12,901	12,901	12,901	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		3,038	5,761	8,956	0
4180	**Budget authority, net (disc. and mand.)**	======	======	======	
		12,901	12,901	12,901	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		3,038	5,761	8,956	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: United States Parole Commission
Budget Account: Bureau Total, Non-Financing Accounts United States Parole Commis
Treasury Account:
Budget Account Id: 011-04- Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	650	650	650	0
1021	Unob Bal: Recov of prior year unpaid obligations	52	0	25	0
1050	**Unob Bal: Unobligated balance (total)**	701	650	674	0
1100	BA: Disc: Appropriation	12,833	12,833	12,833	0
1160	**BA: Disc: Appropriation (total)**	12,833	12,833	12,833	0
1700	BA: Disc: Spending auth: Collected	2	2	0	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	68	68	68	0
1750	**BA: Disc: Spending auth: Total**	70	70	68	0
1900	**Budget authority total (disc. and mand.)**	12,903	12,903	12,901	0
1910	**Total budgetary resources (disc. and mand.)**	13,604	13,553	13,575	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	3,114	6,554	9,515	0
2201	Unob Bal: Apportioned: Avail in the current period	304	53	352	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	9,646	6,455	3,070	0
2403	Unob Bal: Unapportioned: Other	540	491	638	0
2490	**Unob Bal: end of year**	10,490	6,999	4,060	0
2500	**Total budgetary resources**	13,604	13,553	13,575	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: United States Parole Commission
Budget Account: Bureau Total, Non-Financing Accounts United States Parole Commis
Treasury Account:
Budget Account Id: 011-04- Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,716	2,716	2,716	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,951	6,393	9,479	0
3011	Ob Bal: Obligations incurred: Expired accounts	163	161	36	0
3020	Ob Bal: Outlays (gross)	-3,039	-5,763	-8,956	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-52	0	-25	0
3050	Ob Bal: EOY: Unpaid obligations	2,738	3,507	3,250	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		2,716	2,716	2,716	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		2,738	3,507	3,250	0

BA & O, Net

4000	**Disc: Budget authority, gross**	======	======	======	
		12,903	12,903	12,901	0
4010	Disc: Outlays from new authority	1,942	4,449	7,474	0
4011	Disc: Outlays from balances	1,097	1,314	1,482	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		3,039	5,763	8,956	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-2	-2	0	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=====	=====		
		-2	-2	0	0
4070	**Disc: Budget authority, net**	======	======	======	
		12,901	12,901	12,901	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		3,038	5,761	8,956	0
4180	**Budget authority, net (disc. and mand.)**	======	======	======	
		12,901	12,901	12,901	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		3,038	5,761	8,956	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, General Legal Activities
Treasury Account: Salaries and Expenses, General Legal Activities
Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /X -0128
FACTS II User: (202) 353-3821 / timothy.dalius@usdoj.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	7,207	7,207	7,207	0
1012	Unob Bal: Transfers betw expired\unexpired accts	850	850	850	0
1021	Unob Bal: Recov of prior year unpaid obligations	64	193	257	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		8,121	8,249	8,313	0
1100	BA: Disc: Appropriation	3,390	3,390	3,390	0
1160	**BA: Disc: Appropriation (total)**	=====	=====	=====	
		3,390	3,390	3,390	0
1700	BA: Disc: Spending auth: Collected	0	216	1,121	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	24,393	30,367	29,462	0
1750	**BA: Disc: Spending auth: Total**	======	======	======	
		24,393	30,583	30,583	0
1900	**Budget authority total (disc. and mand.)**	======	======	======	
		27,783	33,973	33,973	0
1910	**Total budgetary resources (disc. and mand.)**	======	======	======	
		35,904	42,222	42,286	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	591	5,113	5,327	0
2002	Deepwater Horizon Oil Spi	106	227	1,343	0
2004	**Direct obligations incurred (total)**		=====	=====	
		697	5,339	6,670	0
2101	Reimbursable obs incurred: Category A (by quarter)	3,861	11,825	20,182	0
2104	**Reimbursable obligations incurred (total)**	=====	======	======	
		3,861	11,825	20,182	0
2201	Unob Bal: Apportioned: Avail in the current period	14,767	15,162	10,718	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	16,515	9,702	4,459	0
2403	Unob Bal: Unapportioned: Other	64	193	257	0
2490	**Unob Bal: end of year**	======	======	======	
		31,346	25,057	15,434	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, General Legal Activities
Treasury Account: Salaries and Expenses, General Legal Activities
Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /X -0128
FACTS II User: (202) 353-3821 / timothy.dalius@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2500	**Total budgetary resources**	======	======	======	
		35,904	42,222	42,286	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	16,297	16,297	16,297	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	4,558	17,165	26,852	0
3020	Ob Bal: Outlays (gross)	-4,446	-12,923	-20,380	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-64	-193	-257	0
3050	Ob Bal: EOY: Unpaid obligations	16,345	20,346	22,512	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-24,393	-30,367	-29,462	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-24,393	-30,367	-29,462	0
3100	**Obligated balance, start of year**	======	======	======	
		16,297	16,297	16,297	0
3200	**Obligated balance, end of year**	====	=======	====	
		-8,048	-10,020	-6,949	0

BA & O, Net

4000	**Disc: Budget authority, gross**	======	======	======	
		27,783	33,973	33,973	0
4011	Disc: Outlays from balances	4,446	12,923	20,380	0
4020	**Disc: Total outlays, gross**	=====	======	======	
		4,446	12,923	20,380	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-216	-1,121	0
4040	**Disc: Offsets against gross BA and outlays (total)**		======	====	
		0	-216	-1,121	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-24,393	-30,367	-29,462	0
4060	**Disc: Additional offsets against BA only (total)**	=======	=======	=======	
		-24,393	-30,367	-29,462	0
4070	**Disc: Budget authority, net**	=====	=====	=====	
		3,390	3,390	3,390	0
4080	**Disc: Outlays, net**	=====	======	======	
		4,446	12,707	19,259	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, General Legal Activities
Treasury Account: Salaries and Expenses, General Legal Activities
Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /X -0128
FACTS II User: (202) 353-3821 / timothy.dalius@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	**Budget authority, net (disc. and mand.)**	===== 3,390	===== 3,390	===== 3,390	0
4190	**Outlays, net (disc. and mand.)**	===== 4,446	====== 12,707	====== 19,259	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, General Legal Activities
Treasury Account: Salaries and Expenses, General Legal Activities
Budget Account Id: 011-05-0128 Treasury Account Id: 15- -12/13-0128
FACTS II User: (202) 353-3821 / timothy.dalius@usdoj.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	2,969	1,934	5,631	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	5,777	5,777	2,081	0
1750	**BA: Disc: Spending auth: Total**	===== 8,747	===== 7,711	===== 7,711	0
1900	**Budget authority total (disc. and mand.)**	===== 8,747	===== 7,711	===== 7,711	0
1910	**Total budgetary resources (disc. and mand.)**	===== 8,747	===== 7,711	===== 7,711	0

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2101	Reimbursable obs incurred: Category A (by quarter)	436	1,757	3,466	0
2104	**Reimbursable obligations incurred (total)**	436	===== 1,757	===== 3,466	0
2201	Unob Bal: Apportioned: Avail in the current period	3,047	4,023	3,546	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	5,264	1,932	699	0
2490	**Unob Bal: end of year**	===== 8,311	===== 5,955	===== 4,245	0
2500	**Total budgetary resources**	===== 8,747	===== 7,711	===== 7,711	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, General Legal Activities
Treasury Account: Salaries and Expenses, General Legal Activities
Budget Account Id: 011-05-0128 Treasury Account Id: 15- -12/13-0128
FACTS II User: (202) 353-3821 / timothy.dalius@usdoj.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: Obligations incurred: Unexpired accounts	436	1,757	3,466	0
3020	Ob Bal: Outlays (gross)	0	-806	-1,662	0
3050	Ob Bal: EOY: Unpaid obligations	436	951	1,804	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-2,969	-1,934	-5,631	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-2,969	-1,934	-5,631	0
3200	**Obligated balance, end of year**	====	====	====	
		-2,533	-983	-3,827	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=====	=====	=====	
		8,747	7,711	7,711	0
4010	Disc: Outlays from new authority	0	806	1,662	0
4020	**Disc: Total outlays, gross**		=====	=====	
		0	806	1,662	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-2,969	-1,934	-5,631	0
4060	**Disc: Additional offsets against BA only (total)**	====	====	====	
		-2,969	-1,934	-5,631	0
4070	**Disc: Budget authority, net**	=====	=====	=====	
		5,777	5,777	2,081	0
4080	**Disc: Outlays, net**		=====	=====	
		0	806	1,662	0
4180	**Budget authority, net (disc. and mand.)**	=====	=====	=====	
		5,777	5,777	2,081	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		0	806	1,662	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, General Legal Activities
Treasury Account: Salaries and Expenses, General Legal Activities
Budget Account Id: 011-05-0128 Treasury Account Id: 15- -11/12-0128
FACTS II User: (202) 353-3821 / timothy.dalius@usdoj.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	2,600	2,600	2,600	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	626	0
1050	**Unob Bal: Unobligated balance (total)**	===== 2,600	===== 2,600	===== 3,226	0
1700	BA: Disc: Spending auth: Collected	0	2,708	4,102	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	2,213	-495	-1,889	0
1750	**BA: Disc: Spending auth: Total**	===== 2,213	===== 2,213	===== 2,213	0
1900	**Budget authority total (disc. and mand.)**	===== 2,213	===== 2,213	===== 2,213	0
1910	**Total budgetary resources (disc. and mand.)**	===== 4,814	===== 4,814	===== 5,440	0

Status of Budgetary Resources

2002	All Programs	1,758	2,462	1,847	0
2004	**Direct obligations incurred (total)**	===== 1,758	===== 2,462	===== 1,847	0
2101	Reimbursable obs incurred: Category A (by quarter)	2,189	2,144	2,204	0
2104	**Reimbursable obligations incurred (total)**	===== 2,189	===== 2,144	===== 2,204	0
2201	Unob Bal: Apportioned: Avail in the current period	866	208	763	0
2403	Unob Bal: Unapportioned: Other	0	0	626	0
2490	**Unob Bal: end of year**	866	===== 208	===== 1,389	0
2500	**Total budgetary resources**	===== 4,814	===== 4,814	===== 5,440	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, General Legal Activities
Treasury Account: Salaries and Expenses, General Legal Activities
Budget Account Id: 011-05-0128 Treasury Account Id: 15- -11/12-0128
FACTS II User: (202) 353-3821 / timothy.dalius@usdoj.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,245	5,245	5,245	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	3,948	4,606	4,051	0
3020	Ob Bal: Outlays (gross)	-1,659	-3,165	-4,776	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-626	0
3050	Ob Bal: EOY: Unpaid obligations	7,534	6,685	3,894	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-6,041	-6,041	-6,041	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-2,213	495	1,889	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-8,255	-5,547	-4,153	0
3100	**Obligated balance, start of year**	====	====	====	
		-796	-796	-796	0
3200	**Obligated balance, end of year**	====	=====	====	
		-721	1,139	-259	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=====	=====	=====	
		2,213	2,213	2,213	0
4011	Disc: Outlays from balances	1,659	3,165	4,776	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		1,659	3,165	4,776	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-2,708	-4,102	0
4040	**Disc: Offsets against gross BA and outlays (total)**		====	====	
		0	-2,708	-4,102	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-2,213	495	1,889	0
4060	**Disc: Additional offsets against BA only (total)**	====	=====	=====	
		-2,213	495	1,889	0
4080	**Disc: Outlays, net**	=====	=====		
		1,659	457	674	0
4190	**Outlays, net (disc. and mand.)**	=====	=====		
		1,659	457	674	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, General Legal Activities
Treasury Account: Salaries and Expenses, General Legal Activities
Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /12-0128
FACTS II User: David M. Pagsibigan / (202) 353-8532 / david.m.pagsibigan@usdoj.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1100	BA: Disc: Appropriation	859,977	859,977	859,977	0
1120	BA: Disc: Approps transferred to other accounts	0	0	-650	0
1160	**BA: Disc: Appropriation (total)**	859,977	859,977	859,327	0
1700	BA: Disc: Spending auth: Collected	548	18,835	59,832	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	324,830	339,872	380,761	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	190,771	214,967	126,970	0
1750	**BA: Disc: Spending auth: Total**	516,150	573,673	567,562	0
1900	**Budget authority total (disc. and mand.)**	1,376,127	1,433,650	1,426,889	0
1910	**Total budgetary resources (disc. and mand.)**	1,376,127	1,433,650	1,426,889	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	289,827	490,219	673,474	0
2004	**Direct obligations incurred (total)**	289,827	490,219	673,474	0
2101	Reimbursable obs incurred: Category A (by quarter)	115,309	173,349	249,632	0
2104	**Reimbursable obligations incurred (total)**	115,309	173,349	249,632	0
2201	Unob Bal: Apportioned: Avail in the current period	107,289	180,751	248,401	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	863,702	589,331	255,382	0
2490	**Unob Bal: end of year**	970,991	770,082	503,783	0
2500	**Total budgetary resources**	1,376,127	1,433,650	1,426,889	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, General Legal Activities
Treasury Account: Salaries and Expenses, General Legal Activities
Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /12-0128
FACTS II User: David M. Pagsibigan / (202) 353-8532 / david.m.pagsibigan@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	405,136	663,568	923,106	0
3020	Ob Bal: Outlays (gross)	-162,291	-411,882	-667,391	0
3050	Ob Bal: EOY: Unpaid obligations	242,844	251,687	255,715	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-324,830	-339,872	-380,761	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-324,830	-339,872	-380,761	0
3200	**Obligated balance, end of year**	=======	=======	========	
		-81,985	-88,185	-125,046	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**	=========	=========	=========	
		1,376,127	1,433,650	1,426,889	0
4010	Disc: Outlays from new authority	162,291	411,882	667,391	0
4020	**Disc: Total outlays, gross**	=======	=======	=======	
		162,291	411,882	667,391	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-548	-18,835	-59,832	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=======	=======	=======	
		-548	-18,835	-59,832	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-324,830	-339,872	-380,761	0
4060	**Disc: Additional offsets against BA only (total)**	========	========	========	
		-324,830	-339,872	-380,761	0
4070	**Disc: Budget authority, net**	=========	=========	=======	
		1,050,748	1,074,944	986,297	0
4080	**Disc: Outlays, net**	=======	=======	=======	
		161,743	393,047	607,559	0
4180	**Budget authority, net (disc. and mand.)**	=========	=========	=======	
		1,050,748	1,074,944	986,297	0
4190	**Outlays, net (disc. and mand.)**	=======	=======	=======	
		161,743	393,047	607,559	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, General Legal Activities
Treasury Account: Salaries and Expenses, General Legal Activities
Budget Account Id: 011-05-0128 Treasury Account Id: 15- -10/11-0128
FACTS II User: (202) 353-3821 / timothy.dalius@usdoj.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	488	488	488	0
1021	Unob Bal: Recov of prior year unpaid obligations	79	114	126	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		567	603	615	0
1700	BA: Disc: Spending auth: Collected	4,660	9,049	9,070	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-4,660	-9,049	-9,070	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		567	603	615	0

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2001	Direct obs incurred: Category A (by quarter)	6,438	0	0	0
2002	All Programs	-1,701	7	7	0
2004	**Direct obligations incurred (total)**	=====	=====		
		4,737	7	7	0
2101	Reimbursable obs incurred: Category A (by quarter)	-4,737	0	0	0
2104	**Reimbursable obligations incurred (total)**	====	=====		
		-4,737	0	0	0
2403	Unob Bal: Unapportioned: Other	567	596	608	0
2490	**Unob Bal: end of year**		=====		
		567	596	608	0
2500	**Total budgetary resources**		=====		
		567	603	615	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
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Budget Account: Salaries and Expenses, General Legal Activities
Treasury Account: Salaries and Expenses, General Legal Activities
Budget Account Id: 011-05-0128 Treasury Account Id: 15- -10/11-0128
FACTS II User: (202) 353-3821 / timothy.dalius@usdoj.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	6,751	6,751	6,751	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	7	7	0
3020	Ob Bal: Outlays (gross)	-1,321	-5,768	-5,861	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-79	-114	-126	0
3050	Ob Bal: EOY: Unpaid obligations	5,351	875	770	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-9,808	-9,808	-9,808	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	4,660	9,049	9,070	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-5,148	-759	-739	0
3100	**Obligated balance, start of year**	====	====	====	
		-3,058	-3,058	-3,058	0
3200	**Obligated balance, end of year**		=====		
		203	116	32	0

BA & O, Net

4011	Disc: Outlays from balances	1,321	5,768	5,861	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		1,321	5,768	5,861	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-4,660	-9,049	-9,070	0
4040	**Disc: Offsets against gross BA and outlays (total)**	====	====	====	
		-4,660	-9,049	-9,070	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	4,660	9,049	9,070	0
4060	**Disc: Additional offsets against BA only (total)**	=====	=====	=====	
		4,660	9,049	9,070	0
4080	**Disc: Outlays, net**	====	====	====	
		-3,339	-3,281	-3,209	0
4190	**Outlays, net (disc. and mand.)**	====	====	====	
		-3,339	-3,281	-3,209	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, General Legal Activities
Treasury Account: Salaries and Expenses, General Legal Activities
Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /11-0128
FACTS II User: David M. Pagsibigan / (202) 353-8532 / david.m.pagsibigan@usdoj.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	4,656	4,656	4,656	0
1021	Unob Bal: Recov of prior year unpaid obligations	4,792	14,701	25,453	0
1050	**Unob Bal: Unobligated balance (total)**	9,448	19,357	30,108	0
1700	BA: Disc: Spending auth: Collected	64,782	123,495	137,678	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-68,914	-134,606	-160,299	0
1750	**BA: Disc: Spending auth: Total**	-4,132	-11,110	-22,621	0
1900	**Budget authority total (disc. and mand.)**	-4,132	-11,110	-22,621	0
1910	**Total budgetary resources (disc. and mand.)**	5,317	8,247	7,487	0

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2001	Direct obs incurred: Category A (by quarter)	12	0	1	0
2004	**Direct obligations incurred (total)**	12	0	1	0
2101	Reimbursable obs incurred: Category A (by quarter)	0	3,365	0	0
2104	**Reimbursable obligations incurred (total)**	0	3,365	0	0
2403	Unob Bal: Unapportioned: Other	5,305	4,882	7,487	0
2490	**Unob Bal: end of year**	5,305	4,882	7,487	0
2500	**Total budgetary resources**	5,317	8,247	7,487	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, General Legal Activities
Treasury Account: Salaries and Expenses, General Legal Activities
Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /11-0128
FACTS II User: David M. Pagsibigan / (202) 353-8532 / david.m.pagsibigan@usdoj.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	271,572	271,572	271,572	0
3011	Ob Bal: Obligations incurred: Expired accounts	12	3,365	1	0
3020	Ob Bal: Outlays (gross)	-105,942	-139,524	-167,438	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-4,792	-14,701	-25,453	0
3050	Ob Bal: EOY: Unpaid obligations	160,849	120,712	78,682	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-247,040	-247,040	-247,040	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	68,914	134,606	160,299	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-178,126	-112,434	-86,741	0
3100	**Obligated balance, start of year**	======	======	======	
		24,533	24,533	24,533	0
3200	**Obligated balance, end of year**	=======	=====	====	
		-17,277	8,278	-8,059	0

BA & O, Net

4000	**Disc: Budget authority, gross**	====	=======	=======	
		-4,132	-11,110	-22,621	0
4011	Disc: Outlays from balances	105,942	139,524	167,438	0
4020	**Disc: Total outlays, gross**	=======	=======	=======	
		105,942	139,524	167,438	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-64,782	-123,495	-137,678	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=======	========	========	
		-64,782	-123,495	-137,678	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	68,914	134,606	160,299	0
4060	**Disc: Additional offsets against BA only (total)**	======	=======	=======	
		68,914	134,606	160,299	0
4080	**Disc: Outlays, net**	======	======	======	
		41,160	16,028	29,760	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		41,160	16,028	29,760	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, General Legal Activities
Treasury Account: Salaries and Expenses, General Legal Activities
Budget Account Id: 011-05-0128 Treasury Account Id: 15- -09/10-0128
FACTS II User: (202) 353-3821 / timothy.dalius@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	721	721	721	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	4	4	0
1050	**Unob Bal: Unobligated balance (total)**	721	725	725	0
1910	**Total budgetary resources (disc. and mand.)**	721	725	725	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	721	725	725	0
2490	**Unob Bal: end of year**	721	725	725	0
2500	**Total budgetary resources**	721	725	725	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	122	122	122	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-4	-4	0
3050	Ob Bal: EOY: Unpaid obligations	122	118	118	0
3100	**Obligated balance, start of year**	122	122	122	0
3200	**Obligated balance, end of year**	122	118	118	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, General Legal Activities
Treasury Account: Salaries and Expenses, General Legal Activities
Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /10-0128
FACTS II User: David M. Pagsibigan / (202) 353-8532 / david.m.pagsibigan@usdoj.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	13,134	13,134	13,134	0
1010	Unob Bal: Transferred to other accounts	-800	-800	-800	0
1021	Unob Bal: Recov of prior year unpaid obligations	2,490	3,766	6,122	0
1050	**Unob Bal: Unobligated balance (total)**	======	======	======	
		14,824	16,100	18,456	0
1700	BA: Disc: Spending auth: Collected	10,390	13,875	15,480	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-12,880	-17,585	-20,078	0
1750	**BA: Disc: Spending auth: Total**	====	====	====	
		-2,490	-3,710	-4,598	0
1900	**Budget authority total (disc. and mand.)**	====	====	====	
		-2,490	-3,710	-4,598	0
1910	**Total budgetary resources (disc. and mand.)**	======	======	======	
		12,334	12,390	13,858	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	464	0	2	0
2004	**Direct obligations incurred (total)**		=====		
		464	0	2	0
2403	Unob Bal: Unapportioned: Other	11,870	12,390	13,857	0
2490	**Unob Bal: end of year**	======	======	======	
		11,870	12,390	13,857	0
2500	**Total budgetary resources**	======	======	======	
		12,334	12,390	13,858	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, General Legal Activities
Treasury Account: Salaries and Expenses, General Legal Activities
Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /10-0128
FACTS II User: David M. Pagsibigan / (202) 353-8532 / david.m.pagsibigan@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	48,637	48,637	48,637	0
3011	Ob Bal: Obligations incurred: Expired accounts	464	0	2	0
3020	Ob Bal: Outlays (gross)	-13,687	-16,355	-17,879	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,490	-3,766	-6,122	0
3050	Ob Bal: EOY: Unpaid obligations	32,925	28,516	24,638	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-29,063	-29,063	-29,063	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	12,880	17,585	20,078	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-16,184	-11,479	-8,985	0
3100	**Obligated balance, start of year**	======	======	======	
		19,574	19,574	19,574	0
3200	**Obligated balance, end of year**	======	======	======	
		16,741	17,038	15,652	0
BA & O, Net					
4000	**Disc: Budget authority, gross**	====	====	====	
		-2,490	-3,710	-4,598	0
4011	Disc: Outlays from balances	13,687	16,355	17,879	0
4020	**Disc: Total outlays, gross**	======	======	======	
		13,687	16,355	17,879	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-10,390	-13,875	-15,480	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=======	=======	=======	
		-10,390	-13,875	-15,480	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	12,880	17,585	20,078	0
4060	**Disc: Additional offsets against BA only (total)**	======	======	======	
		12,880	17,585	20,078	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		3,297	2,480	2,399	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		3,297	2,480	2,399	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, General Legal Activities
Treasury Account: Salaries and Expenses, General Legal Activities
Budget Account Id: 011-05-0128 Treasury Account Id: 15- -08/09-0128
FACTS II User: (202) 305-4695 / christopher.r.basile@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	630	630	630	0
1050	**Unob Bal: Unobligated balance (total)**	630	===== 630	630	0
1910	**Total budgetary resources (disc. and mand.)**	630	===== 630	630	0
Status of Budgetary Resources					
2403	Unob Bal: Unapportioned: Other	630	630	630	0
2490	**Unob Bal: end of year**	630	===== 630	630	0
2500	**Total budgetary resources**	630	===== 630	630	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, General Legal Activities
Treasury Account: Salaries and Expenses, General Legal Activities
Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /09-0128
FACTS II User: David M. Pagsibigan / (202) 353-8532 / david.m.pagsibigan@usdoj.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	13,156	13,156	13,156	0
1010	Unob Bal: Transferred to other accounts	-50	-50	-50	0
1021	Unob Bal: Recov of prior year unpaid obligations	777	1,456	1,999	0
1050	**Unob Bal: Unobligated balance (total)**	======	======	======	
		13,883	14,561	15,105	0
1700	BA: Disc: Spending auth: Collected	1,365	2,113	2,507	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-2,143	-3,348	-3,802	0
1750	**BA: Disc: Spending auth: Total**	====	====	====	
		-777	-1,235	-1,295	0
1900	**Budget authority total (disc. and mand.)**	====	====	====	
		-777	-1,235	-1,295	0
1910	**Total budgetary resources (disc. and mand.)**	======	======	======	
		13,106	13,326	13,810	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	7	210	0	0
2004	**Direct obligations incurred (total)**		=====		
		7	210	0	0
2101	Reimbursable obs incurred: Category A (by quarter)	0	221	522	0
2104	**Reimbursable obligations incurred (total)**		=====		
		0	221	522	0
2403	Unob Bal: Unapportioned: Other	13,099	12,895	13,288	0
2490	**Unob Bal: end of year**	======	======	======	
		13,099	12,895	13,288	0
2500	**Total budgetary resources**	======	======	======	
		13,106	13,326	13,810	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, General Legal Activities
Treasury Account: Salaries and Expenses, General Legal Activities
Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /09-0128
FACTS II User: David M. Pagsibigan / (202) 353-8532 / david.m.pagsibigan@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	14,387	14,387	14,387	0
3011	Ob Bal: Obligations incurred: Expired accounts	7	431	522	0
3020	Ob Bal: Outlays (gross)	-2,917	-4,282	-5,826	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-777	-1,456	-1,999	0
3050	Ob Bal: EOY: Unpaid obligations	10,699	9,080	7,083	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-5,997	-5,997	-5,997	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	2,143	3,348	3,802	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-3,854	-2,648	-2,195	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		8,390	8,390	8,390	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		6,845	6,432	4,888	0
BA & O, Net					
4000	**Disc: Budget authority, gross**	=====	====	====	
		-777	-1,235	-1,295	0
4011	Disc: Outlays from balances	2,917	4,282	5,826	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		2,917	4,282	5,826	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-1,365	-2,113	-2,507	0
4040	**Disc: Offsets against gross BA and outlays (total)**	====	====	====	
		-1,365	-2,113	-2,507	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	2,143	3,348	3,802	0
4060	**Disc: Additional offsets against BA only (total)**	=====	=====	=====	
		2,143	3,348	3,802	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		1,552	2,169	3,320	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		1,552	2,169	3,320	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, General Legal Activities
Treasury Account: Salaries and Expenses, General Legal Activities
Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /08-0128
FACTS II User: David M. Pagsibigan / (202) 353-8532 / david.m.pagsibigan@usdoj.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	7,996	7,996	7,996	0
1021	Unob Bal: Recov of prior year unpaid obligations	937	118	200	0
1050	**Unob Bal: Unobligated balance (total)**	===== 8,933	===== 8,113	===== 8,196	0
1700	BA: Disc: Spending auth: Collected	-49	211	252	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	882	-316	-434	0
1750	**BA: Disc: Spending auth: Total**	833	===== -105	-182	0
1900	**Budget authority total (disc. and mand.)**	833	===== -105	-182	0
1910	**Total budgetary resources (disc. and mand.)**	===== 9,766	===== 8,008	===== 8,014	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	10	0	10	0
2004	**Direct obligations incurred (total)**	10	===== 0	10	0
2101	Reimbursable obs incurred: Category A (by quarter)	887	0	0	0
2104	**Reimbursable obligations incurred (total)**	887	===== 0	0	0
2403	Unob Bal: Unapportioned: Other	8,869	8,008	8,004	0
2490	**Unob Bal: end of year**	===== 8,869	===== 8,008	===== 8,004	0
2500	**Total budgetary resources**	===== 9,766	===== 8,008	===== 8,014	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, General Legal Activities
Treasury Account: Salaries and Expenses, General Legal Activities
Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /08-0128
FACTS II User: David M. Pagsibigan / (202) 353-8532 / david.m.pagsibigan@usdoj.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,655	5,655	5,655	0
3011	Ob Bal: Obligations incurred: Expired accounts	897	0	10	0
3020	Ob Bal: Outlays (gross)	-958	-1,625	-1,755	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-937	-118	-200	0
3050	Ob Bal: EOY: Unpaid obligations	4,657	3,911	3,710	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2,390	-2,390	-2,390	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	-882	316	434	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-3,272	-2,074	-1,956	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		3,265	3,265	3,265	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		1,385	1,837	1,754	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====	=====	
		833	-105	-182	0
4011	Disc: Outlays from balances	958	1,625	1,755	0
4020	**Disc: Total outlays, gross**		=====	=====	
		958	1,625	1,755	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	49	-211	-252	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====	=====	
		49	-211	-252	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-882	316	434	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		-882	316	434	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		1,006	1,415	1,503	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		1,006	1,415	1,503	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, General Legal Activities
Treasury Account: Salaries and Expenses, General Legal Activities
Budget Account Id: 011-05-0128 Treasury Account Id: 15- -06/07-0128
FACTS II User: (202) 305-4695 / christopher.r.basile@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	20	20	20	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	3	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		20	20	23	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		20	20	23	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	20	20	23	0
2490	**Unob Bal: end of year**		=====		
		20	20	23	0
2500	**Total budgetary resources**		=====		
		20	20	23	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3	3	3	0
3020	Ob Bal: Outlays (gross)	-6	-6	0	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-3	0
3050	Ob Bal: EOY: Unpaid obligations	-3	-3	0	0
3100	**Obligated balance, start of year**		=====		
		3	3	3	0
3200	**Obligated balance, end of year**		=====		
		-3	-3	0	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, General Legal Activities
Treasury Account: Salaries and Expenses, General Legal Activities
Budget Account Id: 011-05-0128 Treasury Account Id: 15- -06/07-0128
FACTS II User: (202) 305-4695 / christopher.r.basile@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	6	6	0	0
4020	**Disc: Total outlays, gross**		=====		
		6	6	0	0
4080	**Disc: Outlays, net**		=====		
		6	6	0	0
4190	**Outlays, net (disc. and mand.)**		=====		
		6	6	0	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, General Legal Activities
Treasury Account: Salaries and Expenses, General Legal Activities
Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /07-0128
FACTS II User: David M. Pagsibigan / (202) 353-8532 / david.m.pagsibigan@usdoj.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	4,007	4,007	4,007	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	96	122	0
1050	**Unob Bal: Unobligated balance (total)**	===== 4,007	===== 4,104	===== 4,129	0
1700	BA: Disc: Spending auth: Collected	21	196	432	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-22	-292	-541	0
1750	**BA: Disc: Spending auth: Total**	0	===== -96	-109	0
1900	**Budget authority total (disc. and mand.)**	0	===== -96	-109	0
1910	**Total budgetary resources (disc. and mand.)**	===== 4,007	===== 4,007	===== 4,020	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	152	123	0	0
2004	**Direct obligations incurred (total)**	152	===== 123	0	0
2403	Unob Bal: Unapportioned: Other	3,855	3,884	4,020	0
2490	**Unob Bal: end of year**	===== 3,855	===== 3,884	===== 4,020	0
2500	**Total budgetary resources**	===== 4,007	===== 4,007	===== 4,020	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, General Legal Activities
Treasury Account: Salaries and Expenses, General Legal Activities
Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /07-0128
FACTS II User: David M. Pagsibigan / (202) 353-8532 / david.m.pagsibigan@usdoj.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,915	1,915	1,915	0
3011	Ob Bal: Obligations incurred: Expired accounts	152	123	0	0
3020	Ob Bal: Outlays (gross)	-174	-1,320	-1,775	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-96	-122	0
3050	Ob Bal: EOY: Unpaid obligations	1,894	622	18	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,635	-1,635	-1,635	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	22	292	541	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-1,613	-1,342	-1,094	0
3100	**Obligated balance, start of year**		=====		
		280	280	280	0
3200	**Obligated balance, end of year**		=====	====	
		280	-720	-1,076	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====	====	
		0	-96	-109	0
4011	Disc: Outlays from balances	174	1,320	1,775	0
4020	**Disc: Total outlays, gross**		=====	=====	
		174	1,320	1,775	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-21	-196	-432	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====	=====	
		-21	-196	-432	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	22	292	541	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		22	292	541	0
4080	**Disc: Outlays, net**		=====	=====	
		152	1,124	1,343	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		152	1,124	1,343	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, General Legal Activities
Treasury Account: Civil Liberties Public Education Fund
Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /X -0329
FACTS II User: (202) 353-8537 / shaun.d.clifford@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	48	48	48	0
1029	Unob Bal: Other balances withdrawn	0	0	-48	0
1050	**Unob Bal: Unobligated balance (total)**	48	===== 48	0	0
1910	**Total budgetary resources (disc. and mand.)**	48	===== 48	0	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	48	48	0	0
2490	**Unob Bal: end of year**	48	===== 48	0	0
2500	**Total budgetary resources**	48	===== 48	0	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, General Legal Activities
Treasury Account: Violent Crime Reduction Programs, General Legal Activities
Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /X -8595
FACTS II User: (202) 353-8537 / shaun.d.clifford@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	207	207	207	0
1050	**Unob Bal: Unobligated balance (total)**	207	===== 207	207	0
1910	**Total budgetary resources (disc. and mand.)**	207	===== 207	207	0
	Status of Budgetary Resources				
2201	Unob Bal: Apportioned: Avail in the current period	0	207	207	0
2403	Unob Bal: Unapportioned: Other	207	0	0	0
2490	**Unob Bal: end of year**	207	===== 207	207	0
2500	**Total budgetary resources**	207	===== 207	207	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	24	24	24	0
3050	Ob Bal: EOY: Unpaid obligations	24	24	24	0
3100	**Obligated balance, start of year**	24	===== 24	24	0
3200	**Obligated balance, end of year**	24	===== 24	24	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Account Total, Salaries and Expenses, General Legal Activities
Treasury Account:
Budget Account Id: 011-05-0128 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	54,871	54,871	54,871	0
1010	Unob Bal: Transferred to other accounts	-850	-850	-850	0
1012	Unob Bal: Transfers betw expired\unexpired accts	850	850	850	0
1021	Unob Bal: Recov of prior year unpaid obligations	9,140	20,447	34,913	0
1029	Unob Bal: Other balances withdrawn	0	0	-48	0
1050	**Unob Bal: Unobligated balance (total)**	======	======	======	
		64,011	75,318	89,735	0
1100	BA: Disc: Appropriation	863,367	863,367	863,367	0
1120	BA: Disc: Approps transferred to other accounts	0	0	-650	0
1160	**BA: Disc: Appropriation (total)**	=======	=======	=======	
		863,367	863,367	862,717	0
1700	BA: Disc: Spending auth: Collected	81,719	170,698	230,474	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	266,670	206,481	219,740	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	196,549	220,745	129,050	0
1750	**BA: Disc: Spending auth: Total**	=======	=======	=======	
		544,937	597,924	579,264	0
1900	**Budget authority total (disc. and mand.)**	=========	=========	=========	
		1,408,304	1,461,291	1,441,981	0
1910	**Total budgetary resources (disc. and mand.)**	=========	=========	=========	
		1,472,315	1,536,609	1,531,716	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Account Total, Salaries and Expenses, General Legal Activities
Treasury Account:
Budget Account Id: 011-05-0128 Treasury Account Id: - - / -
FACTS II User:

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2004	Direct obligations incurred (total)	297,665	498,361	682,011	0
2104	Reimbursable obligations incurred (total)	117,946	192,660	276,005	0
2201	Unob Bal: Apportioned: Avail in the current period	125,968	200,351	263,636	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	885,481	600,965	260,539	0
2403	Unob Bal: Unapportioned: Other	45,256	44,272	49,525	0
2490	**Unob Bal: end of year**	=========	=======	=======	
		1,056,705	845,588	573,700	0
2500	**Total budgetary resources**	=========	=========	=========	
		1,472,315	1,536,609	1,531,716	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	370,609	370,609	370,609	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	414,077	687,095	957,475	0
3011	Ob Bal: Obligations incurred: Expired accounts	1,533	3,926	541	0
3020	Ob Bal: Outlays (gross)	-293,402	-597,656	-894,744	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-64	-193	-883	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-9,076	-20,255	-34,030	0
3050	Ob Bal: EOY: Unpaid obligations	483,677	443,526	398,968	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-301,974	-301,974	-301,974	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-354,405	-371,677	-413,964	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	87,736	165,196	194,224	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-568,644	-508,455	-521,714	0
3100	**Obligated balance, start of year**	======	======	======	
		68,635	68,635	68,635	0
3200	**Obligated balance, end of year**	=======	=======	========	
		-84,967	-64,929	-122,746	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Account Total, Salaries and Expenses, General Legal Activities
Treasury Account:
Budget Account Id: 011-05-0128 Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**	=========	=========	=========	
		1,408,304	1,461,291	1,441,981	0
4010	Disc: Outlays from new authority	162,291	412,688	669,053	0
4011	Disc: Outlays from balances	131,110	184,969	225,691	0
4020	**Disc: Total outlays, gross**	=======	=======	=======	
		293,402	597,656	894,744	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-81,719	-170,698	-230,474	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=======	========	========	
		-81,719	-170,698	-230,474	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-354,405	-371,677	-413,964	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	87,736	165,196	194,224	0
4060	**Disc: Additional offsets against BA only (total)**	========	========	========	
		-266,670	-206,481	-219,740	0
4070	**Disc: Budget authority, net**	=========	=========	=======	
		1,059,916	1,084,112	991,767	0
4080	**Disc: Outlays, net**	=======	=======	=======	
		211,683	426,958	664,270	0
4180	**Budget authority, net (disc. and mand.)**	=========	=========	=======	
		1,059,916	1,084,112	991,767	0
4190	**Outlays, net (disc. and mand.)**	=======	=======	=======	
		211,683	426,958	664,270	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, Antitrust Division
Treasury Account: Salaries and Expenses, Antitrust Division
Budget Account Id: 011-05-0319 Treasury Account Id: 15- - /X -0319
FACTS II User: Wilhemina Carter / (202) 616-5655 / wilhemina.carter@usdoj.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	17,873	17,873	17,873	0
1021	Unob Bal: Recov of prior year unpaid obligations	865	2,201	2,083	0
1050	**Unob Bal: Unobligated balance (total)**	====== 18,738	====== 20,074	====== 19,957	0
1100	BA: Disc: Appropriation	159,587	159,587	136,996	0
1134	BA: Disc: Appropriations precluded from obligation	-126,329	-127,194	-105,938	0
1160	**BA: Disc: Appropriation (total)**	====== 33,258	====== 32,393	====== 31,057	0
1700	BA: Disc: Spending auth: Collected	20,136	39,806	62,162	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	90,041	78,163	56,776	0
1750	**BA: Disc: Spending auth: Total**	======= 110,177	======= 117,969	======= 118,938	0
1900	**Budget authority total (disc. and mand.)**	======= 143,435	======= 150,362	======= 149,995	0
1910	**Total budgetary resources (disc. and mand.)**	======= 162,173	======= 170,436	======= 169,952	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	6,388	0	16,506	0
2004	**Direct obligations incurred (total)**	===== 6,388	===== 0	====== 16,506	0
2101	Reimbursable obs incurred: Category A (by quarter)	63,060	98,740	118,546	0
2104	**Reimbursable obligations incurred (total)**	====== 63,060	====== 98,740	======= 118,546	0
2201	Unob Bal: Apportioned: Avail in the current period	5,552	13,760	5,675	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	86,308	56,208	28,950	0
2403	Unob Bal: Unapportioned: Other	865	1,728	274	0
2490	**Unob Bal: end of year**	====== 92,725	====== 71,696	====== 34,899	0
2500	**Total budgetary resources**	======= 162,173	======= 170,436	======= 169,952	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, Antitrust Division
Treasury Account: Salaries and Expenses, Antitrust Division
Budget Account Id: 011-05-0319 Treasury Account Id: 15- - /X -0319
FACTS II User: Wilhemina Carter / (202) 616-5655 / wilhemina.carter@usdoj.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	19,249	19,249	19,249	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	69,448	98,740	135,052	0
3020	Ob Bal: Outlays (gross)	-39,732	-81,680	-123,049	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-865	-2,201	-2,083	0
3050	Ob Bal: EOY: Unpaid obligations	48,100	34,107	29,169	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-4,016	-4,016	-4,016	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-90,041	-78,163	-56,776	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-94,058	-82,179	-60,792	0
3100	**Obligated balance, start of year**	======	======	======	
		15,232	15,232	15,232	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		-45,957	-48,072	-31,624	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=======	=======	=======	
		143,435	150,362	149,995	0
4010	Disc: Outlays from new authority	25,055	-12,830	6,795	0
4011	Disc: Outlays from balances	14,677	94,510	116,253	0
4020	**Disc: Total outlays, gross**	======	======	=======	
		39,732	81,680	123,049	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-20,136	-39,806	-62,162	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=======	=======	=======	
		-20,136	-39,806	-62,162	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-90,041	-78,163	-56,776	0
4060	**Disc: Additional offsets against BA only (total)**	=======	=======	=======	
		-90,041	-78,163	-56,776	0
4070	**Disc: Budget authority, net**	======	======	======	
		33,258	32,393	31,057	0
4080	**Disc: Outlays, net**	======	======	======	
		19,596	41,874	60,887	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, Antitrust Division
Treasury Account: Salaries and Expenses, Antitrust Division
Budget Account Id: 011-05-0319 Treasury Account Id: 15- - /X -0319
FACTS II User: Wilhemina Carter / (202) 616-5655 / wilhemina.carter@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	**Budget authority, net (disc. and mand.)**	====== 33,258	====== 32,393	====== 31,057	0
4190	**Outlays, net (disc. and mand.)**	====== 19,596	====== 41,874	====== 60,887	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Account Total, Salaries and Expenses, Antitrust Division
Treasury Account:
Budget Account Id: 011-05-0319 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	17,873	17,873	17,873	0
1021	Unob Bal: Recov of prior year unpaid obligations	865	2,201	2,083	0
1050	**Unob Bal: Unobligated balance (total)**	====== 18,738	====== 20,074	====== 19,957	0
1100	BA: Disc: Appropriation	159,587	159,587	136,996	0
1134	BA: Disc: Appropriations precluded from obligation	-126,329	-127,194	-105,938	0
1160	**BA: Disc: Appropriation (total)**	====== 33,258	====== 32,393	====== 31,057	0
1700	BA: Disc: Spending auth: Collected	20,136	39,806	62,162	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	90,041	78,163	56,776	0
1750	**BA: Disc: Spending auth: Total**	======= 110,177	======= 117,969	======= 118,938	0
1900	**Budget authority total (disc. and mand.)**	======= 143,435	======= 150,362	======= 149,995	0
1910	**Total budgetary resources (disc. and mand.)**	======= 162,173	======= 170,436	======= 169,952	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	6,388	0	16,506	0
2104	Reimbursable obligations incurred (total)	63,060	98,740	118,546	0
2201	Unob Bal: Apportioned: Avail in the current period	5,552	13,760	5,675	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	86,308	56,208	28,950	0
2403	Unob Bal: Unapportioned: Other	865	1,728	274	0
2490	**Unob Bal: end of year**	====== 92,725	====== 71,696	====== 34,899	0
2500	**Total budgetary resources**	======= 162,173	======= 170,436	======= 169,952	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Account Total, Salaries and Expenses, Antitrust Division
Treasury Account:
Budget Account Id: 011-05-0319 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	19,249	19,249	19,249	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	69,448	98,740	135,052	0
3020	Ob Bal: Outlays (gross)	-39,732	-81,680	-123,049	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-865	-2,201	-2,083	0
3050	Ob Bal: EOY: Unpaid obligations	48,100	34,107	29,169	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-4,016	-4,016	-4,016	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-90,041	-78,163	-56,776	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-94,058	-82,179	-60,792	0
3100	**Obligated balance, start of year**	======	======	======	
		15,232	15,232	15,232	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		-45,957	-48,072	-31,624	0
BA & O, Net					
4000	**Disc: Budget authority, gross**	=======	=======	=======	
		143,435	150,362	149,995	0
4010	Disc: Outlays from new authority	25,055	-12,830	6,795	0
4011	Disc: Outlays from balances	14,677	94,510	116,253	0
4020	**Disc: Total outlays, gross**	======	======	=======	
		39,732	81,680	123,049	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-20,136	-39,806	-62,162	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=======	=======	=======	
		-20,136	-39,806	-62,162	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-90,041	-78,163	-56,776	0
4060	**Disc: Additional offsets against BA only (total)**	=======	=======	=======	
		-90,041	-78,163	-56,776	0
4070	**Disc: Budget authority, net**	======	======	======	
		33,258	32,393	31,057	0
4080	**Disc: Outlays, net**	======	======	======	
		19,596	41,874	60,887	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Account Total, Salaries and Expenses, Antitrust Division
Treasury Account:
Budget Account Id: 011-05-0319 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	**Budget authority, net (disc. and mand.)**	====== 33,258	====== 32,393	====== 31,057	0
4190	**Outlays, net (disc. and mand.)**	====== 19,596	====== 41,874	====== 60,887	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Attorneys
Treasury Account: Salaries and Expenses, United States Attorneys
Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /X -0322
FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	10,492	10,492	10,492	0
1011	Unob Bal: Transferred from other accounts	0	0	3,500	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	333	269	0
1041	Unob Bal: Antic recov of prior year unpaid obl	500	167	231	0
1050	**Unob Bal: Unobligated balance (total)**	======	======	======	
		10,992	10,992	14,492	0
1700	BA: Disc: Spending auth: Collected	588	9,908	13,018	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	12,645	32,112	38,654	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	38,778	21,990	12,338	0
1750	**BA: Disc: Spending auth: Total**	======	======	======	
		52,010	64,010	64,010	0
1900	**Budget authority total (disc. and mand.)**	======	======	======	
		52,010	64,010	64,010	0
1910	**Total budgetary resources (disc. and mand.)**	======	======	======	
		63,002	75,002	78,502	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	4,798	6,230	7,489	0
2004	**Direct obligations incurred (total)**	=====	=====	=====	
		4,798	6,230	7,489	0
2101	Reimbursable obs incurred: Category A (by quarter)	9,256	11,882	20,204	0
2104	**Reimbursable obligations incurred (total)**	=====	======	======	
		9,256	11,882	20,204	0
2201	Unob Bal: Apportioned: Avail in the current period	8,424	18,922	30,325	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	1,247	15,811	7,916	0
2203	Unob Bal: Apportioned: Anticipated	39,278	22,158	12,568	0
2490	**Unob Bal: end of year**	======	======	======	
		48,948	56,891	50,809	0
2500	**Total budgetary resources**	======	======	======	
		63,002	75,002	78,502	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Attorneys
Treasury Account: Salaries and Expenses, United States Attorneys
Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /X -0322
FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	31,147	31,147	31,147	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	14,054	18,111	27,693	0
3020	Ob Bal: Outlays (gross)	-13,406	-21,047	-30,700	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-333	-269	0
3050	Ob Bal: EOY: Unpaid obligations	31,796	27,880	27,871	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-10,948	-10,948	-10,948	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-12,645	-32,112	-38,654	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-23,593	-43,060	-49,602	0
3100	**Obligated balance, start of year**	======	======	======	
		20,199	20,199	20,199	0
3200	**Obligated balance, end of year**	=====	=======	=======	
		8,203	-15,180	-21,731	0

BA & O, Net

4000	**Disc: Budget authority, gross**	======	======	======	
		52,010	64,010	64,010	0
4010	Disc: Outlays from new authority	0	0	18,310	0
4011	Disc: Outlays from balances	13,406	21,047	12,390	0
4020	**Disc: Total outlays, gross**	======	======	======	
		13,406	21,047	30,700	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-588	-9,908	-13,018	0
4040	**Disc: Offsets against gross BA and outlays (total)**	======	====	=======	
		-588	-9,908	-13,018	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-12,645	-32,112	-38,654	0
4060	**Disc: Additional offsets against BA only (total)**	=======	=======	=======	
		-12,645	-32,112	-38,654	0
4070	**Disc: Budget authority, net**	======	======	======	
		38,778	21,990	12,338	0
4080	**Disc: Outlays, net**	======	======	======	
		12,818	11,139	17,682	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Attorneys
Treasury Account: Salaries and Expenses, United States Attorneys
Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /X -0322
FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	**Budget authority, net (disc. and mand.)**	====== 38,778	====== 21,990	====== 12,338	0
4190	**Outlays, net (disc. and mand.)**	====== 12,818	====== 11,139	====== 17,682	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Attorneys
Treasury Account: Salaries and Expenses, United States Attorneys
Budget Account Id: 011-05-0322 Treasury Account Id: 15- -12/13-0322
FACTS II User: (202) 514-4456 / tamika.e.hopkins@usdoj.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1121	BA: Disc: Approps transferred from other accounts	0	0	726	0
1151	BA: Disc: Appropriations:Antic nonexpend trans net	350	726	0	0
1160	**BA: Disc: Appropriation (total)**	350	726	726	0
1700	BA: Disc: Spending auth: Collected	837	3,214	3,214	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	452	11,840	11,840	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	13,765	0	0	0
1750	**BA: Disc: Spending auth: Total**	15,054	15,054	15,054	0
1900	**Budget authority total (disc. and mand.)**	15,404	15,779	15,779	0
1910	**Total budgetary resources (disc. and mand.)**	15,404	15,779	15,779	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	79	243	384	0
2004	**Direct obligations incurred (total)**	79	243	384	0
2101	Reimbursable obs incurred: Category A (by quarter)	1,897	3,999	6,082	0
2104	**Reimbursable obligations incurred (total)**	1,897	3,999	6,082	0
2201	Unob Bal: Apportioned: Avail in the current period	3,877	11,162	6,164	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	9,550	0	3,149	0
2403	Unob Bal: Unapportioned: Other	0	376	0	0
2490	**Unob Bal: end of year**	13,427	11,537	9,313	0
2500	**Total budgetary resources**	15,404	15,779	15,779	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Attorneys
Treasury Account: Salaries and Expenses, United States Attorneys
Budget Account Id: 011-05-0322 Treasury Account Id: 15- -12/13-0322
FACTS II User: (202) 514-4456 / tamika.e.hopkins@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,976	4,242	6,467	0
3020	Ob Bal: Outlays (gross)	-347	-1,782	-5,397	0
3050	Ob Bal: EOY: Unpaid obligations	1,629	2,460	1,070	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-452	-11,840	-11,840	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-452	-11,840	-11,840	0
3200	**Obligated balance, end of year**	=====	====	=======	
		1,177	-9,380	-10,770	0
BA & O, Net					
4000	**Disc: Budget authority, gross**	======	======	======	
		15,404	15,779	15,779	0
4010	Disc: Outlays from new authority	347	1,782	5,397	0
4020	**Disc: Total outlays, gross**		=====	=====	
		347	1,782	5,397	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-837	-3,214	-3,214	0
4040	**Disc: Offsets against gross BA and outlays (total)**		====	====	
		-837	-3,214	-3,214	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-452	-11,840	-11,840	0
4060	**Disc: Additional offsets against BA only (total)**		=======	=======	
		-452	-11,840	-11,840	0
4070	**Disc: Budget authority, net**	======	=====		
		14,115	726	726	0
4080	**Disc: Outlays, net**	======	====	=====	
		-490	-1,432	2,183	0
4180	**Budget authority, net (disc. and mand.)**	======	=====		
		14,115	726	726	0
4190	**Outlays, net (disc. and mand.)**	======	====	=====	
		-490	-1,432	2,183	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Attorneys
Treasury Account: Salaries and Expenses, United States Attorneys
Budget Account Id: 011-05-0322 Treasury Account Id: 15- -11/12-0322
FACTS II User: (202) 616-5663 / debbie.r.beasley@usdoj.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	235	235	235	0
1011	Unob Bal: Transferred from other accounts	26	68	124	0
1021	Unob Bal: Recov of prior year unpaid obligations	1,164	1,215	1,105	0
1041	Unob Bal: Antic recov of prior year unpaid obl	1,539	1,488	1,598	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		2,963	3,006	3,062	0
1700	BA: Disc: Spending auth: Collected	0	6,756	7,059	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-6,756	207	0
1750	**BA: Disc: Spending auth: Total**		=====	=====	
		0	0	7,266	0
1900	**Budget authority total (disc. and mand.)**		=====	=====	
		0	0	7,266	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	======	
		2,963	3,006	10,328	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	34	0
2004	**Direct obligations incurred (total)**		=====		
		0	0	34	0
2201	Unob Bal: Apportioned: Avail in the current period	1,359	1,485	3,230	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	66	33	5,466	0
2203	Unob Bal: Apportioned: Anticipated	1,539	1,488	1,598	0
2490	**Unob Bal: end of year**	=====	=====	======	
		2,963	3,006	10,294	0
2500	**Total budgetary resources**	=====	=====	======	
		2,963	3,006	10,328	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Attorneys
Treasury Account: Salaries and Expenses, United States Attorneys
Budget Account Id: 011-05-0322 Treasury Account Id: 15- -11/12-0322
FACTS II User: (202) 616-5663 / debbie.r.beasley@usdoj.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,703	2,703	2,703	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	34	0
3020	Ob Bal: Outlays (gross)	-2,162	-2,140	-1,658	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,164	-1,215	-1,105	0
3050	Ob Bal: EOY: Unpaid obligations	-623	-652	-26	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-8,143	-8,143	-8,143	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	6,756	-207	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-8,143	-1,387	-8,350	0
3100	**Obligated balance, start of year**	====	====	====	
		-5,440	-5,440	-5,440	0
3200	**Obligated balance, end of year**	====	====	====	
		-8,767	-2,039	-8,377	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====	=====	
		0	0	7,266	0
4011	Disc: Outlays from balances	2,162	2,140	1,658	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		2,162	2,140	1,658	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-6,756	-7,059	0
4040	**Disc: Offsets against gross BA and outlays (total)**		====	====	
		0	-6,756	-7,059	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	6,756	-207	0
4060	**Disc: Additional offsets against BA only (total)**		=====	====	
		0	6,756	-207	0
4080	**Disc: Outlays, net**	=====	====	====	
		2,162	-4,616	-5,401	0
4190	**Outlays, net (disc. and mand.)**	=====	====	====	
		2,162	-4,616	-5,401	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
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Budget Account: Salaries and Expenses, United States Attorneys
Treasury Account: Salaries and Expenses, United States Attorneys
Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /12-0322
FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1100	BA: Disc: Appropriation	1,960,000	1,960,000	1,960,000	0
1160	**BA: Disc: Appropriation (total)**	1,960,000	1,960,000	1,960,000	0
1700	BA: Disc: Spending auth: Collected	11,039	66,378	114,199	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	105,438	165,228	118,865	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	137,954	22,825	21,367	0
1750	**BA: Disc: Spending auth: Total**	254,431	254,431	254,431	0
1900	**Budget authority total (disc. and mand.)**	2,214,431	2,214,431	2,214,431	0
1910	**Total budgetary resources (disc. and mand.)**	2,214,431	2,214,431	2,214,431	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	724,867	1,095,296	1,505,678	0
2004	**Direct obligations incurred (total)**	724,867	1,095,296	1,505,678	0
2101	Reimbursable obs incurred: Category A (by quarter)	53,562	100,216	137,978	0
2104	**Reimbursable obligations incurred (total)**	53,562	100,216	137,978	0
2201	Unob Bal: Apportioned: Avail in the current period	140,210	309,600	227,187	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	1,157,839	686,494	322,220	0
2203	Unob Bal: Apportioned: Anticipated	137,954	22,825	21,367	0
2490	**Unob Bal: end of year**	1,436,003	1,018,919	570,774	0
2500	**Total budgetary resources**	2,214,431	2,214,431	2,214,431	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Attorneys
Treasury Account: Salaries and Expenses, United States Attorneys
Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /12-0322
FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	778,428	1,195,512	1,643,657	0
3020	Ob Bal: Outlays (gross)	-346,130	-830,023	-1,334,674	0
3050	Ob Bal: EOY: Unpaid obligations	432,299	365,489	308,983	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-105,438	-165,228	-118,865	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-105,438	-165,228	-118,865	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		326,861	200,261	190,118	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**	=========	=========	=========	
		2,214,431	2,214,431	2,214,431	0
4010	Disc: Outlays from new authority	346,130	830,023	1,334,674	0
4020	**Disc: Total outlays, gross**	=======	=======	=========	
		346,130	830,023	1,334,674	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-11,039	-66,378	-114,199	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=======	=======	========	
		-11,039	-66,378	-114,199	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-105,438	-165,228	-118,865	0
4060	**Disc: Additional offsets against BA only (total)**	========	========	========	
		-105,438	-165,228	-118,865	0
4070	**Disc: Budget authority, net**	=========	=========	=========	
		2,097,954	1,982,825	1,981,367	0
4080	**Disc: Outlays, net**	=======	=======	=========	
		335,090	763,645	1,220,475	0
4180	**Budget authority, net (disc. and mand.)**	=========	=========	=========	
		2,097,954	1,982,825	1,981,367	0
4190	**Outlays, net (disc. and mand.)**	=======	=======	=========	
		335,090	763,645	1,220,475	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Attorneys
Treasury Account: Salaries and Expenses, United States Attorneys
Budget Account Id: 011-05-0322 Treasury Account Id: 15- -10/11-0322
FACTS II User: (202) 616-5663 / debbie.r.beasley@usdoj.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	356	356	356	0
1021	Unob Bal: Recov of prior year unpaid obligations	92	217	382	0
1050	**Unob Bal: Unobligated balance (total)**	448	573	738	0
1700	BA: Disc: Spending auth: Collected	135	1,885	2,260	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-2,038	-2,409	0
1750	**BA: Disc: Spending auth: Total**	135	-152	-150	0
1900	**Budget authority total (disc. and mand.)**	135	-152	-150	0
1910	**Total budgetary resources (disc. and mand.)**	583	421	588	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	1	0	0
2004	**Direct obligations incurred (total)**	0	1	0	0
2403	Unob Bal: Unapportioned: Other	583	420	588	0
2490	**Unob Bal: end of year**	583	420	588	0
2500	**Total budgetary resources**	583	421	588	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Attorneys
Treasury Account: Salaries and Expenses, United States Attorneys
Budget Account Id: 011-05-0322 Treasury Account Id: 15- -10/11-0322
FACTS II User: (202) 616-5663 / debbie.r.beasley@usdoj.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,845	4,845	4,845	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	1	0	0
3020	Ob Bal: Outlays (gross)	-1,604	-2,034	-2,737	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-92	-217	-382	0
3050	Ob Bal: EOY: Unpaid obligations	3,150	2,595	1,726	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-3,502	-3,502	-3,502	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	2,038	2,409	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-3,502	-1,464	-1,093	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		1,343	1,343	1,343	0
3200	**Obligated balance, end of year**	=====	=====		
		-352	1,130	634	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====		
		135	-152	-150	0
4011	Disc: Outlays from balances	1,604	2,034	2,737	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		1,604	2,034	2,737	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-135	-1,885	-2,260	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=====	====	====	
		-135	-1,885	-2,260	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	2,038	2,409	0
4060	**Disc: Additional offsets against BA only (total)**		=====	=====	
		0	2,038	2,409	0
4080	**Disc: Outlays, net**	=====	=====		
		1,469	149	477	0
4190	**Outlays, net (disc. and mand.)**	=====	=====		
		1,469	149	477	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Attorneys
Treasury Account: Salaries and Expenses, United States Attorneys
Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /11-0322
FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	20,892	20,892	20,892	0
1021	Unob Bal: Recov of prior year unpaid obligations	6,417	7,055	8,282	0
1050	**Unob Bal: Unobligated balance (total)**	====== 27,309	====== 27,947	====== 29,174	0
1700	BA: Disc: Spending auth: Collected	10,571	43,437	44,896	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-9,192	-42,763	-44,293	0
1750	**BA: Disc: Spending auth: Total**	===== 1,378	===== 674	603	0
1900	**Budget authority total (disc. and mand.)**	===== 1,378	===== 674	603	0
1910	**Total budgetary resources (disc. and mand.)**	====== 28,687	====== 28,621	====== 29,777	0

Status of Budgetary Resources

2101	Reimbursable obs incurred: Category A (by quarter)	1,347	674	603	0
2104	**Reimbursable obligations incurred (total)**	===== 1,347	===== 674	603	0
2403	Unob Bal: Unapportioned: Other	27,340	27,947	29,174	0
2490	**Unob Bal: end of year**	====== 27,340	====== 27,947	====== 29,174	0
2500	**Total budgetary resources**	====== 28,687	====== 28,621	====== 29,777	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Attorneys
Treasury Account: Salaries and Expenses, United States Attorneys
Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /11-0322
FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	293,908	293,908	293,908	0
3011	Ob Bal: Obligations incurred: Expired accounts	1,347	674	603	0
3020	Ob Bal: Outlays (gross)	-190,498	-217,974	-232,486	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-6,417	-7,055	-8,282	0
3050	Ob Bal: EOY: Unpaid obligations	98,340	69,553	53,743	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-49,885	-49,885	-49,885	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	9,192	42,763	44,293	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-40,692	-7,122	-5,592	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		244,023	244,023	244,023	0
3200	**Obligated balance, end of year**	======	======	======	
		57,647	62,431	48,151	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=====	=====		
		1,378	674	603	0
4011	Disc: Outlays from balances	190,498	217,974	232,486	0
4020	**Disc: Total outlays, gross**	=======	=======	=======	
		190,498	217,974	232,486	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-10,571	-43,437	-44,896	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=======	=======	=======	
		-10,571	-43,437	-44,896	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	9,192	42,763	44,293	0
4060	**Disc: Additional offsets against BA only (total)**	=====	======	======	
		9,192	42,763	44,293	0
4080	**Disc: Outlays, net**	=======	=======	=======	
		179,928	174,537	187,590	0
4190	**Outlays, net (disc. and mand.)**	=======	=======	=======	
		179,928	174,537	187,590	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Attorneys
Treasury Account: Salaries and Expenses, United States Attorneys
Budget Account Id: 011-05-0322 Treasury Account Id: 15- -09/10-0322
FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	348	348	348	0
1021	Unob Bal: Recov of prior year unpaid obligations	46	53	114	0
1050	**Unob Bal: Unobligated balance (total)**	395	401	463	0
1910	**Total budgetary resources (disc. and mand.)**	395	401	463	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	7	7	7	0
2004	**Direct obligations incurred (total)**	7	7	7	0
2403	Unob Bal: Unapportioned: Other	388	394	456	0
2490	**Unob Bal: end of year**	388	394	456	0
2500	**Total budgetary resources**	395	401	463	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	320	320	320	0
3011	Ob Bal: Obligations incurred: Expired accounts	7	7	7	0
3020	Ob Bal: Outlays (gross)	-98	-132	-132	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-46	-53	-114	0
3050	Ob Bal: EOY: Unpaid obligations	182	142	80	0
3100	**Obligated balance, start of year**	320	320	320	0
3200	**Obligated balance, end of year**	182	142	80	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Attorneys
Treasury Account: Salaries and Expenses, United States Attorneys
Budget Account Id: 011-05-0322 Treasury Account Id: 15- -09/10-0322
FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	98	132	132	0
4020	**Disc: Total outlays, gross**		=====		
		98	132	132	0
4080	**Disc: Outlays, net**		=====		
		98	132	132	0
4190	**Outlays, net (disc. and mand.)**		=====		
		98	132	132	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
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Budget Account: Salaries and Expenses, United States Attorneys
Treasury Account: Salaries and Expenses, United States Attorneys
Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /10-0322
FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	21,091	21,091	21,091	0
1021	Unob Bal: Recov of prior year unpaid obligations	2,437	2,971	4,381	0
1050	**Unob Bal: Unobligated balance (total)**	====== 23,528	====== 24,062	====== 25,472	0
1700	BA: Disc: Spending auth: Collected	379	1,202	0	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	195	-2,258	-2,162	0
1750	**BA: Disc: Spending auth: Total**	574	==== -1,056	==== -2,162	0
1900	**Budget authority total (disc. and mand.)**	574	==== -1,056	==== -2,162	0
1910	**Total budgetary resources (disc. and mand.)**	====== 24,102	====== 23,006	====== 23,310	0

Status of Budgetary Resources

2101	Reimbursable obs incurred: Category A (by quarter)	574	0	0	0
2104	**Reimbursable obligations incurred (total)**	574	===== 0	0	0
2403	Unob Bal: Unapportioned: Other	23,528	23,006	23,309	0
2490	**Unob Bal: end of year**	====== 23,528	====== 23,006	====== 23,309	0
2500	**Total budgetary resources**	====== 24,102	====== 23,006	====== 23,310	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Attorneys
Treasury Account: Salaries and Expenses, United States Attorneys
Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /10-0322
FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	37,467	37,467	37,467	0
3011	Ob Bal: Obligations incurred: Expired accounts	574	0	0	0
3020	Ob Bal: Outlays (gross)	-8,433	-11,858	-14,460	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,437	-2,971	-4,381	0
3050	Ob Bal: EOY: Unpaid obligations	27,171	22,638	18,626	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-5,210	-5,210	-5,210	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	-195	2,258	2,162	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-5,405	-2,952	-3,048	0
3100	**Obligated balance, start of year**	======	======	======	
		32,257	32,257	32,257	0
3200	**Obligated balance, end of year**	======	======	======	
		21,766	19,686	15,579	0

BA & O, Net

4000	**Disc: Budget authority, gross**		====	====	
		574	-1,056	-2,162	0
4011	Disc: Outlays from balances	8,433	11,858	14,460	0
4020	**Disc: Total outlays, gross**	=====	======	======	
		8,433	11,858	14,460	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-379	-1,202	0	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=====	====		
		-379	-1,202	0	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-195	2,258	2,162	0
4060	**Disc: Additional offsets against BA only (total)**	=====	=====	=====	
		-195	2,258	2,162	0
4080	**Disc: Outlays, net**	=====	======	======	
		8,054	10,657	14,460	0
4190	**Outlays, net (disc. and mand.)**	=====	======	======	
		8,054	10,657	14,460	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Attorneys
Treasury Account: Salaries and Expenses, United States Attorneys
Budget Account Id: 011-05-0322 Treasury Account Id: 15- -08/09-0322
FACTS II User: (202) 514-4456 / tamika.e.hopkins@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	173	173	173	0
1021	Unob Bal: Recov of prior year unpaid obligations	58	168	251	0
1050	**Unob Bal: Unobligated balance (total)**	231	===== 341	424	0
1910	**Total budgetary resources (disc. and mand.)**	231	===== 341	424	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	231	341	424	0
2490	**Unob Bal: end of year**	231	===== 341	424	0
2500	**Total budgetary resources**	231	===== 341	424	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	281	281	281	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-58	-168	-251	0
3050	Ob Bal: EOY: Unpaid obligations	223	113	29	0
3100	**Obligated balance, start of year**	281	===== 281	281	0
3200	**Obligated balance, end of year**	223	===== 113	29	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Attorneys
Treasury Account: Salaries and Expenses, United States Attorneys
Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /09-0322
FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	20,379	20,379	20,379	0
1010	Unob Bal: Transferred to other accounts	-5,000	-5,000	-5,000	0
1021	Unob Bal: Recov of prior year unpaid obligations	62	151	0	0
1050	**Unob Bal: Unobligated balance (total)**	====== 15,441	====== 15,530	====== 15,379	0
1700	BA: Disc: Spending auth: Collected	152	388	537	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-215	-501	-537	0
1750	**BA: Disc: Spending auth: Total**	-62	===== -113	0	0
1900	**Budget authority total (disc. and mand.)**	-62	===== -113	0	0
1910	**Total budgetary resources (disc. and mand.)**	====== 15,379	====== 15,418	====== 15,379	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	459	0	1,546	0
2004	**Direct obligations incurred (total)**	459	===== 0	===== 1,546	0
2403	Unob Bal: Unapportioned: Other	14,920	15,418	13,833	0
2490	**Unob Bal: end of year**	====== 14,920	====== 15,418	====== 13,833	0
2500	**Total budgetary resources**	====== 15,379	====== 15,418	====== 15,379	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Attorneys
Treasury Account: Salaries and Expenses, United States Attorneys
Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /09-0322
FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,310	4,310	4,310	0
3011	Ob Bal: Obligations incurred: Expired accounts	459	0	1,546	0
3020	Ob Bal: Outlays (gross)	-769	-1,203	-3,455	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-62	-151	0	0
3050	Ob Bal: EOY: Unpaid obligations	3,938	2,956	2,401	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,708	-1,708	-1,708	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	215	501	537	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-1,493	-1,207	-1,171	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		2,603	2,603	2,603	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		2,445	1,749	1,231	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=====	=====		
		-62	-113	0	0
4011	Disc: Outlays from balances	769	1,203	3,455	0
4020	**Disc: Total outlays, gross**		=====	=====	
		769	1,203	3,455	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-152	-388	-537	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====	=====	
		-152	-388	-537	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	215	501	537	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		215	501	537	0
4080	**Disc: Outlays, net**		=====	=====	
		617	815	2,918	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		617	815	2,918	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Attorneys
Treasury Account: Salaries and Expenses, United States Attorneys
Budget Account Id: 011-05-0322 Treasury Account Id: 15- -07/08-0322
FACTS II User: (202) 514-4456 / tamika.e.hopkins@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	192	192	192	0
1050	**Unob Bal: Unobligated balance (total)**	192	===== 192	192	0
1910	**Total budgetary resources (disc. and mand.)**	192	===== 192	192	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	0	0	5	0
2004	**Direct obligations incurred (total)**	0	===== 0	5	0
2403	Unob Bal: Unapportioned: Other	192	192	187	0
2490	**Unob Bal: end of year**	192	===== 192	187	0
2500	**Total budgetary resources**	192	===== 192	192	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	21	21	21	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	5	0
3050	Ob Bal: EOY: Unpaid obligations	21	21	25	0
3100	**Obligated balance, start of year**	21	===== 21	21	0
3200	**Obligated balance, end of year**	21	===== 21	25	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Attorneys
Treasury Account: Salaries and Expenses, United States Attorneys
Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /08-0322
FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	9,600	9,600	9,600	0
1010	Unob Bal: Transferred to other accounts	0	0	-3,500	0
1021	Unob Bal: Recov of prior year unpaid obligations	59	61	307	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		9,659	9,661	6,407	0
1700	BA: Disc: Spending auth: Collected	-22	-82	-36	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-37	21	-9	0
1750	**BA: Disc: Spending auth: Total**	=====	=====	=====	
		-59	-61	-45	0
1900	**Budget authority total (disc. and mand.)**	=====	=====	=====	
		-59	-61	-45	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		9,600	9,600	6,362	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	395	340	0	0
2004	**Direct obligations incurred (total)**		=====		
		395	340	0	0
2403	Unob Bal: Unapportioned: Other	9,205	9,260	6,362	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		9,205	9,260	6,362	0
2500	**Total budgetary resources**	=====	=====	=====	
		9,600	9,600	6,362	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Attorneys
Treasury Account: Salaries and Expenses, United States Attorneys
Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /08-0322
FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,259	3,259	3,259	0
3011	Ob Bal: Obligations incurred: Expired accounts	395	340	0	0
3020	Ob Bal: Outlays (gross)	-493	-1,278	-1,531	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-59	-61	-307	0
3050	Ob Bal: EOY: Unpaid obligations	3,102	2,260	1,421	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-20	-20	-20	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	37	-21	9	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	17	-41	-11	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		3,239	3,239	3,239	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		3,119	2,219	1,410	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=====	=====	=====	
		-59	-61	-45	0
4011	Disc: Outlays from balances	493	1,278	1,531	0
4020	**Disc: Total outlays, gross**		=====	=====	
		493	1,278	1,531	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	22	82	36	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====		
		22	82	36	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	37	-21	9	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		37	-21	9	0
4080	**Disc: Outlays, net**		=====	=====	
		515	1,360	1,567	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		515	1,360	1,567	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Attorneys
Treasury Account: Salaries and Expenses, United States Attorneys
Budget Account Id: 011-05-0322 Treasury Account Id: 15- -06/07-0322
FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	790	790	790	0
1010	Unob Bal: Transferred to other accounts	0	0	-750	0
1021	Unob Bal: Recov of prior year unpaid obligations	10	10	10	0
1050	**Unob Bal: Unobligated balance (total)**	800	===== 800	50	0
1700	BA: Disc: Spending auth: Collected	0	0	6	0
1750	**BA: Disc: Spending auth: Total**	0	===== 0	6	0
1900	**Budget authority total (disc. and mand.)**	0	===== 0	6	0
1910	**Total budgetary resources (disc. and mand.)**	800	===== 800	56	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	800	800	56	0
2490	**Unob Bal: end of year**	800	===== 800	56	0
2500	**Total budgetary resources**	800	===== 800	56	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Attorneys
Treasury Account: Salaries and Expenses, United States Attorneys
Budget Account Id: 011-05-0322 Treasury Account Id: 15- -06/07-0322
FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2	2	2	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-10	-10	-10	0
3050	Ob Bal: EOY: Unpaid obligations	-8	-8	-8	0
3100	**Obligated balance, start of year**		=====		
		2	2	2	0
3200	**Obligated balance, end of year**		=====		
		-8	-8	-8	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====		
		0	0	6	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-6	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====		
		0	0	-6	0
4080	**Disc: Outlays, net**		=====		
		0	0	-6	0
4190	**Outlays, net (disc. and mand.)**		=====		
		0	0	-6	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Attorneys
Treasury Account: Salaries and Expenses, United States Attorneys
Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /07-0322
FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	11,164	11,164	11,164	0
1010	Unob Bal: Transferred to other accounts	-6,000	-6,000	-10,000	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	53	243	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		5,164	5,216	1,407	0
1700	BA: Disc: Spending auth: Collected	0	0	53	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	-122	0
1750	**BA: Disc: Spending auth: Total**		=====		
		0	0	-69	0
1900	**Budget authority total (disc. and mand.)**		=====		
		0	0	-69	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		5,164	5,216	1,338	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	81	69	0	0
2004	**Direct obligations incurred (total)**		=====		
		81	69	0	0
2403	Unob Bal: Unapportioned: Other	5,082	5,148	1,338	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		5,082	5,148	1,338	0
2500	**Total budgetary resources**	=====	=====	=====	
		5,164	5,216	1,338	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Attorneys
Treasury Account: Salaries and Expenses, United States Attorneys
Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /07-0322
FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,764	2,764	2,764	0
3011	Ob Bal: Obligations incurred: Expired accounts	81	69	0	0
3020	Ob Bal: Outlays (gross)	-341	-633	-1,158	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-53	-243	0
3050	Ob Bal: EOY: Unpaid obligations	2,504	2,147	1,363	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-122	-122	-122	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	0	122	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-122	-122	0	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		2,643	2,643	2,643	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		2,383	2,026	1,363	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====	=====	
		0	0	-69	0
4011	Disc: Outlays from balances	341	633	1,158	0
4020	**Disc: Total outlays, gross**		=====	=====	
		341	633	1,158	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-53	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====	=====	
		0	0	-53	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	122	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		0	0	122	0
4080	**Disc: Outlays, net**		=====	=====	
		341	633	1,106	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		341	633	1,106	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Attorneys
Treasury Account: Violent Crime Reduction Programs, U.S. Attorneys
Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /X -8596
FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	377	377	377	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		377	377	377	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		377	377	377	0
	Status of Budgetary Resources				
2201	Unob Bal: Apportioned: Avail in the current period	377	173	275	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	204	102	0
2490	**Unob Bal: end of year**		=====		
		377	377	377	0
2500	**Total budgetary resources**		=====		
		377	377	377	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Account Total, Salaries and Expenses, United States Attorneys
Treasury Account:
Budget Account Id: 011-05-0322 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	96,088	96,088	96,088	0
1010	Unob Bal: Transferred to other accounts	-11,000	-11,000	-19,250	0
1011	Unob Bal: Transferred from other accounts	26	68	3,624	0
1021	Unob Bal: Recov of prior year unpaid obligations	10,346	12,286	15,346	0
1041	Unob Bal: Antic recov of prior year unpaid obl	2,039	1,655	1,828	0
1050	**Unob Bal: Unobligated balance (total)**	======	======	======	
		97,499	99,098	97,637	0
1100	BA: Disc: Appropriation	1,960,000	1,960,000	1,960,000	0
1121	BA: Disc: Approps transferred from other accounts	0	0	726	0
1151	BA: Disc: Appropriations:Antic nonexpend trans net	350	726	0	0
1160	**BA: Disc: Appropriation (total)**	=========	=========	=========	
		1,960,350	1,960,726	1,960,726	0
1700	BA: Disc: Spending auth: Collected	23,679	133,086	185,206	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	109,284	154,885	120,033	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	190,497	44,815	33,705	0
1750	**BA: Disc: Spending auth: Total**	=======	=======	=======	
		323,460	332,786	338,944	0
1900	**Budget authority total (disc. and mand.)**	=========	=========	=========	
		2,283,810	2,293,512	2,299,670	0
1910	**Total budgetary resources (disc. and mand.)**	=========	=========	=========	
		2,381,309	2,392,610	2,397,306	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Account Total, Salaries and Expenses, United States Attorneys
Treasury Account:
Budget Account Id: 011-05-0322 Treasury Account Id: - - / -
FACTS II User:

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2004	Direct obligations incurred (total)	730,686	1,102,185	1,515,144	0
2104	Reimbursable obligations incurred (total)	66,635	116,771	164,868	0
2201	Unob Bal: Apportioned: Avail in the current period	154,246	341,341	267,180	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	1,168,702	702,542	338,853	0
2203	Unob Bal: Apportioned: Anticipated	178,771	46,471	35,533	0
2403	Unob Bal: Unapportioned: Other	82,269	83,301	75,728	0
2490	**Unob Bal: end of year**	=========	=========	=======	
		1,583,988	1,173,654	717,294	0
2500	**Total budgetary resources**	=========	=========	=========	
		2,381,309	2,392,610	2,397,306	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	381,028	381,028	381,028	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	794,459	1,217,866	1,677,851	0
3011	Ob Bal: Obligations incurred: Expired accounts	2,863	1,090	2,161	0
3020	Ob Bal: Outlays (gross)	-564,281	-1,090,105	-1,628,390	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,164	-1,547	-1,374	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-9,182	-10,739	-13,971	0
3050	Ob Bal: EOY: Unpaid obligations	603,722	497,592	417,305	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-79,537	-79,537	-79,537	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-118,534	-202,423	-169,565	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	9,250	47,538	49,532	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-188,821	-234,422	-199,570	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		301,491	301,491	301,491	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		414,901	263,170	217,734	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Account Total, Salaries and Expenses, United States Attorneys
Treasury Account:
Budget Account Id: 011-05-0322 Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**	======== 2,283,810	======== 2,293,512	======== 2,299,670	0
4010	Disc: Outlays from new authority	346,477	831,805	1,358,381	0
4011	Disc: Outlays from balances	217,804	258,300	270,009	0
4020	**Disc: Total outlays, gross**	======= 564,281	======== 1,090,105	======== 1,628,390	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-23,679	-133,086	-185,206	0
4040	**Disc: Offsets against gross BA and outlays (total)**	======= -23,679	======== -133,086	======== -185,206	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-118,534	-202,423	-169,565	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	9,250	47,538	49,532	0
4060	**Disc: Additional offsets against BA only (total)**	======== -109,284	======== -154,885	======== -120,033	0
4070	**Disc: Budget authority, net**	======== 2,150,847	======== 2,005,541	======== 1,994,431	0
4080	**Disc: Outlays, net**	======= 540,603	======= 957,019	======== 1,443,184	0
4180	**Budget authority, net (disc. and mand.)**	======== 2,150,847	======== 2,005,541	======== 1,994,431	0
4190	**Outlays, net (disc. and mand.)**	======= 540,603	======= 957,019	======== 1,443,184	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, Foreign Claims Settlement Commission
Treasury Account: Salaries and Expenses, Foreign Claims Settlement Commission
Budget Account Id: 011-05-0100 Treasury Account Id: 15- - /12-0100
FACTS II User: (202) 353-8537 / shaun.d.clifford@usdoj.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1100	BA: Disc: Appropriation	2,000	2,000	2,000	0
1160	**BA: Disc: Appropriation (total)**	===== 2,000	===== 2,000	===== 2,000	0
1900	**Budget authority total (disc. and mand.)**	===== 2,000	===== 2,000	===== 2,000	0
1910	**Total budgetary resources (disc. and mand.)**	===== 2,000	===== 2,000	===== 2,000	0

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2001	Direct obs incurred: Category A (by quarter)	493	1,085	1,439	0
2004	**Direct obligations incurred (total)**	493	===== 1,085	===== 1,439	0
2201	Unob Bal: Apportioned: Avail in the current period	7	215	211	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	1,500	700	350	0
2490	**Unob Bal: end of year**	===== 1,507	===== 915	561	0
2500	**Total budgetary resources**	===== 2,000	===== 2,000	===== 2,000	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, Foreign Claims Settlement Commission
Treasury Account: Salaries and Expenses, Foreign Claims Settlement Commission
Budget Account Id: 011-05-0100 Treasury Account Id: 15- - /12-0100
FACTS II User: (202) 353-8537 / shaun.d.clifford@usdoj.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: Obligations incurred: Unexpired accounts	493	1,085	1,439	0
3020	Ob Bal: Outlays (gross)	-290	-751	-1,231	0
3050	Ob Bal: EOY: Unpaid obligations	203	334	209	0
3200	**Obligated balance, end of year**		=====		
		203	334	209	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=====	=====	=====	
		2,000	2,000	2,000	0
4010	Disc: Outlays from new authority	290	751	1,231	0
4020	**Disc: Total outlays, gross**		=====	=====	
		290	751	1,231	0
4070	**Disc: Budget authority, net**	=====	=====	=====	
		2,000	2,000	2,000	0
4080	**Disc: Outlays, net**		=====	=====	
		290	751	1,231	0
4180	**Budget authority, net (disc. and mand.)**	=====	=====	=====	
		2,000	2,000	2,000	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		290	751	1,231	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, Foreign Claims Settlement Commission
Treasury Account: Salaries and Expenses, Foreign Claims Settlement Commission
Budget Account Id: 011-05-0100 Treasury Account Id: 15- - /11-0100
FACTS II User: (202) 353-8537 / shaun.d.clifford@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	255	255	255	0
1050	**Unob Bal: Unobligated balance (total)**	255	===== 255	255	0
1910	**Total budgetary resources (disc. and mand.)**	255	===== 255	255	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	35	26	39	0
2004	**Direct obligations incurred (total)**	35	===== 26	39	0
2403	Unob Bal: Unapportioned: Other	219	228	215	0
2490	**Unob Bal: end of year**	219	===== 228	215	0
2500	**Total budgetary resources**	255	===== 255	255	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	398	398	398	0
3011	Ob Bal: Obligations incurred: Expired accounts	35	26	39	0
3020	Ob Bal: Outlays (gross)	-193	-235	-256	0
3050	Ob Bal: EOY: Unpaid obligations	240	189	182	0
3100	**Obligated balance, start of year**	398	===== 398	398	0
3200	**Obligated balance, end of year**	240	===== 189	182	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, Foreign Claims Settlement Commission
Treasury Account: Salaries and Expenses, Foreign Claims Settlement Commission
Budget Account Id: 011-05-0100 Treasury Account Id: 15- - /11-0100
FACTS II User: (202) 353-8537 / shaun.d.clifford@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	193	235	256	0
4020	**Disc: Total outlays, gross**		=====		
		193	235	256	0
4080	**Disc: Outlays, net**		=====		
		193	235	256	0
4190	**Outlays, net (disc. and mand.)**		=====		
		193	235	256	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, Foreign Claims Settlement Commission
Treasury Account: Salaries and Expenses, Foreign Claims Settlement Commission
Budget Account Id: 011-05-0100 Treasury Account Id: 15- - /10-0100
FACTS II User: (202) 353-8537 / shaun.d.clifford@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	504	504	504	0
1050	**Unob Bal: Unobligated balance (total)**	504	===== 504	504	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-2	-6	-6	0
1750	**BA: Disc: Spending auth: Total**	-2	===== -6	-6	0
1900	**Budget authority total (disc. and mand.)**	-2	===== -6	-6	0
1910	**Total budgetary resources (disc. and mand.)**	502	===== 498	498	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	16	13	13	0
2004	**Direct obligations incurred (total)**	16	===== 13	13	0
2403	Unob Bal: Unapportioned: Other	486	486	486	0
2490	**Unob Bal: end of year**	486	===== 486	486	0
2500	**Total budgetary resources**	502	===== 498	498	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, Foreign Claims Settlement Commission
Treasury Account: Salaries and Expenses, Foreign Claims Settlement Commission
Budget Account Id: 011-05-0100 Treasury Account Id: 15- - /10-0100
FACTS II User: (202) 353-8537 / shaun.d.clifford@usdoj.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3011	Ob Bal: Obligations incurred: Expired accounts	16	13	13	0
3020	Ob Bal: Outlays (gross)	-16	-12	-13	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-6	-6	-6	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	2	6	6	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-4	0	0	0
3100	**Obligated balance, start of year**	-6	-6	-6	0
3200	**Obligated balance, end of year**	-4	0	0	0

BA & O, Net

4000	**Disc: Budget authority, gross**	-2	-6	-6	0
4011	Disc: Outlays from balances	16	12	13	0
4020	**Disc: Total outlays, gross**	16	12	13	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	2	6	6	0
4060	**Disc: Additional offsets against BA only (total)**	2	6	6	0
4080	**Disc: Outlays, net**	16	12	13	0
4190	**Outlays, net (disc. and mand.)**	16	12	13	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, Foreign Claims Settlement Commission
Treasury Account: Salaries and Expenses, Foreign Claims Settlement Commission
Budget Account Id: 011-05-0100 Treasury Account Id: 15- - /09-0100
FACTS II User: (202) 353-8537 / shaun.d.clifford@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	205	205	205	0
1021	Unob Bal: Recov of prior year unpaid obligations	55	55	55	0
1050	**Unob Bal: Unobligated balance (total)**	260	260	260	0
1910	**Total budgetary resources (disc. and mand.)**	260	260	260	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	260	260	260	0
2490	**Unob Bal: end of year**	260	260	260	0
2500	**Total budgetary resources**	260	260	260	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	59	59	59	0
3020	Ob Bal: Outlays (gross)	-4	-4	-4	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-55	-55	-55	0
3100	**Obligated balance, start of year**	59	59	59	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, Foreign Claims Settlement Commission
Treasury Account: Salaries and Expenses, Foreign Claims Settlement Commission
Budget Account Id: 011-05-0100 Treasury Account Id: 15- - /09-0100
FACTS II User: (202) 353-8537 / shaun.d.clifford@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	4	4	4	0
4020	**Disc: Total outlays, gross**		=====		
		4	4	4	0
4080	**Disc: Outlays, net**		=====		
		4	4	4	0
4190	**Outlays, net (disc. and mand.)**		=====		
		4	4	4	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, Foreign Claims Settlement Commission
Treasury Account: Salaries and Expenses, Foreign Claims Settlement Commission
Budget Account Id: 011-05-0100 Treasury Account Id: 15- - /08-0100
FACTS II User: (202) 353-8537 / shaun.d.clifford@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	182	182	182	0
1050	**Unob Bal: Unobligated balance (total)**	182	===== 182	182	0
1910	**Total budgetary resources (disc. and mand.)**	182	===== 182	182	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	182	182	182	0
2490	**Unob Bal: end of year**	182	===== 182	182	0
2500	**Total budgetary resources**	182	===== 182	182	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, Foreign Claims Settlement Commission
Treasury Account: Salaries and Expenses, Foreign Claims Settlement Commission
Budget Account Id: 011-05-0100 Treasury Account Id: 15- - /07-0100
FACTS II User: (202) 353-8537 / shaun.d.clifford@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	142	142	142	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		142	142	142	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		142	142	142	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	142	142	142	0
2490	**Unob Bal: end of year**		=====		
		142	142	142	0
2500	**Total budgetary resources**		=====		
		142	142	142	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, Foreign Claims Settlement Commission
Treasury Account: Payment of Vietnam and U.S.S. Pueblo Prisoner of War Claims
Budget Account Id: 011-05-0100 Treasury Account Id: 15- - /X -0104
FACTS II User: (202) 353-3821 / timothy.dalius@usdoj.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	18	18	18	0
1050	**Unob Bal: Unobligated balance (total)**	18	===== 18	18	0
1910	**Total budgetary resources (disc. and mand.)**	18	===== 18	18	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	18	18	18	0
2490	**Unob Bal: end of year**	18	===== 18	18	0
2500	**Total budgetary resources**	18	===== 18	18	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Account Total, Salaries and Expenses, Foreign Claims Settlement
Treasury Account:
Budget Account Id: 011-05-0100 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	1,305	1,305	1,305	0
1021	Unob Bal: Recov of prior year unpaid obligations	55	55	55	0
1050	**Unob Bal: Unobligated balance (total)**	===== 1,360	===== 1,360	===== 1,360	0
1100	BA: Disc: Appropriation	2,000	2,000	2,000	0
1160	**BA: Disc: Appropriation (total)**	===== 2,000	===== 2,000	===== 2,000	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-2	-6	-6	0
1750	**BA: Disc: Spending auth: Total**	===== -2	===== -6	===== -6	0
1900	**Budget authority total (disc. and mand.)**	===== 1,998	===== 1,994	===== 1,994	0
1910	**Total budgetary resources (disc. and mand.)**	===== 3,359	===== 3,355	===== 3,355	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	544	1,124	1,491	0
2201	Unob Bal: Apportioned: Avail in the current period	7	215	211	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	1,500	700	350	0
2403	Unob Bal: Unapportioned: Other	1,307	1,316	1,303	0
2490	**Unob Bal: end of year**	===== 2,814	===== 2,231	===== 1,864	0
2500	**Total budgetary resources**	===== 3,359	===== 3,355	===== 3,355	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Account Total, Salaries and Expenses, Foreign Claims Settlement
Treasury Account:
Budget Account Id: 011-05-0100 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	457	457	457	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	493	1,085	1,439	0
3011	Ob Bal: Obligations incurred: Expired accounts	52	39	52	0
3020	Ob Bal: Outlays (gross)	-503	-1,003	-1,503	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-55	-55	-55	0
3050	Ob Bal: EOY: Unpaid obligations	443	523	390	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-6	-6	-6	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	2	6	6	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-4	0	0	0
3100	**Obligated balance, start of year**		=====		
		451	451	451	0
3200	**Obligated balance, end of year**		=====		
		439	523	390	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=====	=====	=====	
		1,998	1,994	1,994	0
4010	Disc: Outlays from new authority	290	751	1,231	0
4011	Disc: Outlays from balances	213	252	273	0
4020	**Disc: Total outlays, gross**		=====	=====	
		503	1,003	1,503	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	2	6	6	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		2	6	6	0
4070	**Disc: Budget authority, net**	=====	=====	=====	
		2,000	2,000	2,000	0
4080	**Disc: Outlays, net**		=====	=====	
		503	1,003	1,503	0
4180	**Budget authority, net (disc. and mand.)**	=====	=====	=====	
		2,000	2,000	2,000	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Account Total, Salaries and Expenses, Foreign Claims Settlement
Treasury Account:
Budget Account Id: 011-05-0100 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		503	1,003	1,503	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Marshals Service
Treasury Account: Salaries and Expenses, United States Marshals Service
Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /X -0324
FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	9,525	9,525	9,525	0
1010	Unob Bal: Transferred to other accounts	0	0	-2,517	0
1012	Unob Bal: Transfers betw expired\unexpired accts	3,000	3,000	5,500	0
1021	Unob Bal: Recov of prior year unpaid obligations	8,151	16,807	17,411	0
1050	**Unob Bal: Unobligated balance (total)**	======	======	======	
		20,677	29,332	29,919	0
1130	BA: Disc: Appropriations permanently reduced	-2,200	0	0	0
1131	BA: Disc: Unob bal of approps permanently reduced	0	-2,200	-2,200	0
1160	**BA: Disc: Appropriation (total)**	====	====	====	
		-2,200	-2,200	-2,200	0
1700	BA: Disc: Spending auth: Collected	211,104	584,739	1,082,652	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	1,293,216	913,372	415,419	0
1750	**BA: Disc: Spending auth: Total**	=========	=========	=========	
		1,504,320	1,498,111	1,498,071	0
1900	**Budget authority total (disc. and mand.)**	=========	=========	=========	
		1,502,120	1,495,911	1,495,871	0
1910	**Total budgetary resources (disc. and mand.)**	=========	=========	=========	
		1,522,797	1,525,242	1,525,790	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	1,741	2,272	3,771	0
2004	**Direct obligations incurred (total)**	=====	=====	=====	
		1,741	2,272	3,771	0
2101	Reimbursable obs incurred: Category A (by quarter)	639,402	926,855	1,199,994	0
2104	**Reimbursable obligations incurred (total)**	=======	=======	=========	
		639,402	926,855	1,199,994	0
2201	Unob Bal: Apportioned: Avail in the current period	114,846	39,677	145,035	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	766,540	556,439	176,990	0
2403	Unob Bal: Unapportioned: Other	268	0	0	0
2490	**Unob Bal: end of year**	=======	=======	=======	
		881,654	596,116	322,024	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Marshals Service
Treasury Account: Salaries and Expenses, United States Marshals Service
Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /X -0324
FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2500	**Total budgetary resources**	=========	=========	=========	
		1,522,797	1,525,242	1,525,790	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	265,964	265,964	265,964	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	641,143	929,127	1,203,765	0
3020	Ob Bal: Outlays (gross)	-353,242	-730,515	-1,078,460	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-8,151	-16,807	-17,411	0
3050	Ob Bal: EOY: Unpaid obligations	545,714	447,769	373,859	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-148,985	-148,985	-148,985	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-1,293,216	-913,372	-415,419	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-1,442,201	-1,062,357	-564,404	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		116,979	116,979	116,979	0
3200	**Obligated balance, end of year**	========	========	========	
		-896,487	-614,588	-190,545	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=========	=========	=========	
		1,502,120	1,495,911	1,495,871	0
4010	Disc: Outlays from new authority	117,699	485,331	831,247	0
4011	Disc: Outlays from balances	235,543	245,184	247,213	0
4020	**Disc: Total outlays, gross**	=======	=======	=========	
		353,242	730,515	1,078,460	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-211,104	-584,739	-1,082,652	0
4040	**Disc: Offsets against gross BA and outlays (total)**	========	========	=========	
		-211,104	-584,739	-1,082,652	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-1,293,216	-913,372	-415,419	0
4060	**Disc: Additional offsets against BA only (total)**	=========	========	========	
		-1,293,216	-913,372	-415,419	0
4070	**Disc: Budget authority, net**	====	====	====	
		-2,200	-2,200	-2,200	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Marshals Service
Treasury Account: Salaries and Expenses, United States Marshals Service
Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /X -0324
FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	**Disc: Outlays, net**	=======	=======	====	
		142,138	145,777	-4,192	0
4180	**Budget authority, net (disc. and mand.)**	====	====	====	
		-2,200	-2,200	-2,200	0
4190	**Outlays, net (disc. and mand.)**	=======	=======	====	
		142,138	145,777	-4,192	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Marshals Service
Treasury Account: Salaries and Expenses, United States Marshals Service
Budget Account Id: 011-05-0324 Treasury Account Id: 15- -12/13-0324
FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1121	BA: Disc: Approps transferred from other accounts	0	1,201	1,201	0
1160	**BA: Disc: Appropriation (total)**	0	1,201	1,201	0
1900	**Budget authority total (disc. and mand.)**	0	1,201	1,201	0
1910	**Total budgetary resources (disc. and mand.)**	0	1,201	1,201	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	0	0	24	0
2004	**Direct obligations incurred (total)**	0	0	24	0
2201	Unob Bal: Apportioned: Avail in the current period	0	1,201	1,177	0
2490	**Unob Bal: end of year**	0	1,201	1,177	0
2500	**Total budgetary resources**	0	1,201	1,201	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Marshals Service
Treasury Account: Salaries and Expenses, United States Marshals Service
Budget Account Id: 011-05-0324 Treasury Account Id: 15- -12/13-0324
FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	24	0
3020	Ob Bal: Outlays (gross)	0	0	-3	0
3050	Ob Bal: EOY: Unpaid obligations	0	0	21	0
3200	**Obligated balance, end of year**		=====		
		0	0	21	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====	=====	
		0	1,201	1,201	0
4010	Disc: Outlays from new authority	0	0	3	0
4020	**Disc: Total outlays, gross**		=====		
		0	0	3	0
4070	**Disc: Budget authority, net**		=====	=====	
		0	1,201	1,201	0
4080	**Disc: Outlays, net**		=====		
		0	0	3	0
4180	**Budget authority, net (disc. and mand.)**		=====	=====	
		0	1,201	1,201	0
4190	**Outlays, net (disc. and mand.)**		=====		
		0	0	3	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Marshals Service
Treasury Account: Salaries and Expenses, United States Marshals Service
Budget Account Id: 011-05-0324 Treasury Account Id: 15- -11/12-0324
FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	4,423	4,423	4,423	0
1011	Unob Bal: Transferred from other accounts	4	109	115	0
1021	Unob Bal: Recov of prior year unpaid obligations	18	23	23	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		4,445	4,554	4,560	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		4,445	4,554	4,560	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	2,321	4,156	4,068	0
2004	**Direct obligations incurred (total)**	=====	=====	=====	
		2,321	4,156	4,068	0
2201	Unob Bal: Apportioned: Avail in the current period	2,119	394	489	0
2403	Unob Bal: Unapportioned: Other	5	3	3	0
2490	**Unob Bal: end of year**	=====	=====		
		2,123	398	492	0
2500	**Total budgetary resources**	=====	=====	=====	
		4,445	4,554	4,560	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Marshals Service
Treasury Account: Salaries and Expenses, United States Marshals Service
Budget Account Id: 011-05-0324 Treasury Account Id: 15- -11/12-0324
FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	95	95	95	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,321	4,156	4,068	0
3020	Ob Bal: Outlays (gross)	-910	-2,913	-3,494	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-18	-23	-23	0
3050	Ob Bal: EOY: Unpaid obligations	1,488	1,316	646	0
3100	**Obligated balance, start of year**		=====		
		95	95	95	0
3200	**Obligated balance, end of year**	=====	=====		
		1,488	1,316	646	0

BA & O, Net

4011	Disc: Outlays from balances	910	2,913	3,494	0
4020	**Disc: Total outlays, gross**		=====	=====	
		910	2,913	3,494	0
4080	**Disc: Outlays, net**		=====	=====	
		910	2,913	3,494	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		910	2,913	3,494	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Marshals Service
Treasury Account: Salaries and Expenses, United States Marshals Service
Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /12-0324
FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1100	BA: Disc: Appropriation	1,174,000	1,174,000	1,174,000	0
1160	**BA: Disc: Appropriation (total)**	1,174,000	1,174,000	1,174,000	0
1700	BA: Disc: Spending auth: Collected	2,103	10,219	21,347	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	97,669	89,553	52,378	0
1750	**BA: Disc: Spending auth: Total**	99,771	99,771	73,724	0
1900	**Budget authority total (disc. and mand.)**	1,273,771	1,273,771	1,247,724	0
1910	**Total budgetary resources (disc. and mand.)**	1,273,771	1,273,771	1,247,724	0

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2001	Direct obs incurred: Category A (by quarter)	254,364	584,113	851,856	0
2004	**Direct obligations incurred (total)**	254,364	584,113	851,856	0
2101	Reimbursable obs incurred: Category A (by quarter)	9,940	21,332	33,158	0
2104	**Reimbursable obligations incurred (total)**	9,940	21,332	33,158	0
2201	Unob Bal: Apportioned: Avail in the current period	71,269	99,583	122,707	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	938,198	568,744	240,004	0
2490	**Unob Bal: end of year**	1,009,468	668,326	362,711	0
2500	**Total budgetary resources**	1,273,771	1,273,771	1,247,724	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Marshals Service
Treasury Account: Salaries and Expenses, United States Marshals Service
Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /12-0324
FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	264,304	605,445	885,013	0
3020	Ob Bal: Outlays (gross)	-212,150	-468,092	-757,548	0
3050	Ob Bal: EOY: Unpaid obligations	52,154	137,353	127,466	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-97,669	-89,553	-52,378	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-97,669	-89,553	-52,378	0
3200	**Obligated balance, end of year**	=======	======	======	
		-45,514	47,800	75,088	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**	=========	=========	=========	
		1,273,771	1,273,771	1,247,724	0
4010	Disc: Outlays from new authority	212,150	468,092	757,548	0
4020	**Disc: Total outlays, gross**	=======	=======	=======	
		212,150	468,092	757,548	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-2,103	-10,219	-21,347	0
4040	**Disc: Offsets against gross BA and outlays (total)**	====	=======	=======	
		-2,103	-10,219	-21,347	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-97,669	-89,553	-52,378	0
4060	**Disc: Additional offsets against BA only (total)**	=======	=======	=======	
		-97,669	-89,553	-52,378	0
4070	**Disc: Budget authority, net**	=========	=========	=========	
		1,174,000	1,174,000	1,174,000	0
4080	**Disc: Outlays, net**	=======	=======	=======	
		210,047	457,874	736,201	0
4180	**Budget authority, net (disc. and mand.)**	=========	=========	=========	
		1,174,000	1,174,000	1,174,000	0
4190	**Outlays, net (disc. and mand.)**	=======	=======	=======	
		210,047	457,874	736,201	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Marshals Service
Treasury Account: Salaries and Expenses, United States Marshals Service
Budget Account Id: 011-05-0324 Treasury Account Id: 15- -10/11-0324
FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	932	932	932	0
1021	Unob Bal: Recov of prior year unpaid obligations	1,028	1,798	2,638	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		1,960	2,730	3,570	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		1,960	2,730	3,570	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	83	32	506	0
2002	All Programs	194	659	544	0
2004	**Direct obligations incurred (total)**		=====	=====	
		277	691	1,050	0
2403	Unob Bal: Unapportioned: Other	1,683	2,039	2,520	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		1,683	2,039	2,520	0
2500	**Total budgetary resources**	=====	=====	=====	
		1,960	2,730	3,570	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	18,639	18,639	18,639	0
3011	Ob Bal: Obligations incurred: Expired accounts	277	691	1,050	0
3020	Ob Bal: Outlays (gross)	-4,365	-7,776	-10,066	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,028	-1,798	-2,638	0
3050	Ob Bal: EOY: Unpaid obligations	13,523	9,756	6,985	0
3100	**Obligated balance, start of year**	======	======	======	
		18,639	18,639	18,639	0
3200	**Obligated balance, end of year**	======	=====	=====	
		13,523	9,756	6,985	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Treasury Account: Salaries and Expenses, United States Marshals Service
Budget Account Id: 011-05-0324 Treasury Account Id: 15- -10/11-0324
FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	4,365	7,776	10,066	0
4020	**Disc: Total outlays, gross**	=====	=====	======	
		4,365	7,776	10,066	0
4080	**Disc: Outlays, net**	=====	=====	======	
		4,365	7,776	10,066	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	======	
		4,365	7,776	10,066	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

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Budget Account: Salaries and Expenses, United States Marshals Service
Treasury Account: Salaries and Expenses, United States Marshals Service
Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /11-0324
FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	4,431	4,431	4,431	0
1010	Unob Bal: Transferred to other accounts	-3,000	-3,000	-5,500	0
1021	Unob Bal: Recov of prior year unpaid obligations	8,513	12,471	13,362	0
1050	**Unob Bal: Unobligated balance (total)**	=====	======	======	
		9,944	13,902	12,293	0
1700	BA: Disc: Spending auth: Collected	18,477	26,611	27,897	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-17,645	-25,236	-26,670	0
1750	**BA: Disc: Spending auth: Total**		=====	=====	
		832	1,375	1,228	0
1900	**Budget authority total (disc. and mand.)**		=====	=====	
		832	1,375	1,228	0
1910	**Total budgetary resources (disc. and mand.)**	======	======	======	
		10,776	15,277	13,520	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	7,455	8,165	8,547	0
2004	**Direct obligations incurred (total)**	=====	=====	=====	
		7,455	8,165	8,547	0
2101	Reimbursable obs incurred: Category A (by quarter)	875	1,084	1,129	0
2104	**Reimbursable obligations incurred (total)**		=====	=====	
		875	1,084	1,129	0
2403	Unob Bal: Unapportioned: Other	2,446	6,027	3,844	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		2,446	6,027	3,844	0
2500	**Total budgetary resources**	======	======	======	
		10,776	15,277	13,520	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

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Budget Account: Salaries and Expenses, United States Marshals Service
Treasury Account: Salaries and Expenses, United States Marshals Service
Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /11-0324
FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	163,462	163,462	163,462	0
3011	Ob Bal: Obligations incurred: Expired accounts	8,331	9,249	9,676	0
3020	Ob Bal: Outlays (gross)	-107,918	-123,721	-135,965	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-8,513	-12,471	-13,362	0
3050	Ob Bal: EOY: Unpaid obligations	55,361	36,519	23,812	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-29,690	-29,690	-29,690	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	17,645	25,236	26,670	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-12,045	-4,454	-3,020	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		133,772	133,772	133,772	0
3200	**Obligated balance, end of year**	======	======	======	
		43,316	32,065	20,791	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**		=====	=====	
		832	1,375	1,228	0
4011	Disc: Outlays from balances	107,918	123,721	135,965	0
4020	**Disc: Total outlays, gross**	=======	=======	=======	
		107,918	123,721	135,965	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-18,477	-26,611	-27,897	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=======	=======	=======	
		-18,477	-26,611	-27,897	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	17,645	25,236	26,670	0
4060	**Disc: Additional offsets against BA only (total)**	======	======	======	
		17,645	25,236	26,670	0
4080	**Disc: Outlays, net**	======	======	=======	
		89,441	97,110	108,067	0
4190	**Outlays, net (disc. and mand.)**	======	======	=======	
		89,441	97,110	108,067	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Marshals Service
Treasury Account: Salaries and Expenses, United States Marshals Service
Budget Account Id: 011-05-0324 Treasury Account Id: 15- -09/10-0324
FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	169	169	169	0
1021	Unob Bal: Recov of prior year unpaid obligations	93	114	128	0
1050	**Unob Bal: Unobligated balance (total)**	262	===== 283	297	0
1910	**Total budgetary resources (disc. and mand.)**	262	===== 283	297	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	3	3	3	0
2004	**Direct obligations incurred (total)**	3	===== 3	3	0
2403	Unob Bal: Unapportioned: Other	259	280	294	0
2490	**Unob Bal: end of year**	259	===== 280	294	0
2500	**Total budgetary resources**	262	===== 283	297	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	363	363	363	0
3011	Ob Bal: Obligations incurred: Expired accounts	3	3	3	0
3020	Ob Bal: Outlays (gross)	-61	-100	-236	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-93	-114	-128	0
3050	Ob Bal: EOY: Unpaid obligations	212	152	2	0
3100	**Obligated balance, start of year**	363	===== 363	363	0
3200	**Obligated balance, end of year**	212	===== 152	2	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

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Budget Account: Salaries and Expenses, United States Marshals Service
Treasury Account: Salaries and Expenses, United States Marshals Service
Budget Account Id: 011-05-0324 Treasury Account Id: 15- -09/10-0324
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	61	100	236	0
4020	**Disc: Total outlays, gross**		=====		
		61	100	236	0
4080	**Disc: Outlays, net**		=====		
		61	100	236	0
4190	**Outlays, net (disc. and mand.)**		=====		
		61	100	236	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

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Treasury Account: Salaries and Expenses, United States Marshals Service
Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /10-0324
FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	9,672	9,672	9,672	0
1021	Unob Bal: Recov of prior year unpaid obligations	695	1,876	2,263	0
1050	**Unob Bal: Unobligated balance (total)**	====== 10,367	====== 11,548	====== 11,935	0
1700	BA: Disc: Spending auth: Collected	57	298	559	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-32	-247	-354	0
1750	**BA: Disc: Spending auth: Total**	25	===== 52	205	0
1900	**Budget authority total (disc. and mand.)**	25	===== 52	205	0
1910	**Total budgetary resources (disc. and mand.)**	====== 10,392	====== 11,600	====== 12,140	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	220	272	491	0
2004	**Direct obligations incurred (total)**	220	===== 272	491	0
2101	Reimbursable obs incurred: Category A (by quarter)	19	94	114	0
2104	**Reimbursable obligations incurred (total)**	19	===== 94	114	0
2403	Unob Bal: Unapportioned: Other	10,153	11,234	11,535	0
2490	**Unob Bal: end of year**	====== 10,153	====== 11,234	====== 11,535	0
2500	**Total budgetary resources**	====== 10,392	====== 11,600	====== 12,140	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
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Budget Account: Salaries and Expenses, United States Marshals Service
Treasury Account: Salaries and Expenses, United States Marshals Service
Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /10-0324
FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	17,762	17,762	17,762	0
3011	Ob Bal: Obligations incurred: Expired accounts	239	366	605	0
3020	Ob Bal: Outlays (gross)	-6,831	-8,198	-9,096	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-695	-1,876	-2,263	0
3050	Ob Bal: EOY: Unpaid obligations	10,475	8,055	7,008	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-549	-549	-549	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	32	247	354	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-517	-302	-194	0
3100	**Obligated balance, start of year**	======	======	======	
		17,214	17,214	17,214	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		9,958	7,753	6,814	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**		=====		
		25	52	205	0
4011	Disc: Outlays from balances	6,831	8,198	9,096	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		6,831	8,198	9,096	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-57	-298	-559	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=====	=====	=====	
		-57	-298	-559	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	32	247	354	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		32	247	354	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		6,774	7,899	8,537	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		6,774	7,899	8,537	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Budget Agency: Department of Justice
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Budget Account: Salaries and Expenses, United States Marshals Service
Treasury Account: Salaries and Expenses, United States Marshals Service
Budget Account Id: 011-05-0324 Treasury Account Id: 15- -08/09-0324
FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	469	469	469	0
1021	Unob Bal: Recov of prior year unpaid obligations	1	9	9	0
1050	**Unob Bal: Unobligated balance (total)**	469	===== 477	477	0
1910	**Total budgetary resources (disc. and mand.)**	469	===== 477	477	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	2	2	114	0
2004	**Direct obligations incurred (total)**	2	===== 2	114	0
2403	Unob Bal: Unapportioned: Other	467	475	364	0
2490	**Unob Bal: end of year**	467	===== 475	364	0
2500	**Total budgetary resources**	469	===== 477	477	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	380	380	380	0
3011	Ob Bal: Obligations incurred: Expired accounts	2	2	114	0
3020	Ob Bal: Outlays (gross)	-26	-61	-89	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1	-9	-9	0
3050	Ob Bal: EOY: Unpaid obligations	355	312	396	0
3100	**Obligated balance, start of year**	380	===== 380	380	0
3200	**Obligated balance, end of year**	355	===== 312	396	0

OFFICE OF MANAGEMENT AND BUDGET
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FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	26	61	89	0
4020	**Disc: Total outlays, gross**	26	===== 61	89	0
4080	**Disc: Outlays, net**	26	===== 61	89	0
4190	**Outlays, net (disc. and mand.)**	26	===== 61	89	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	6,663	6,663	6,663	0
1021	Unob Bal: Recov of prior year unpaid obligations	529	1,114	1,167	0
1050	**Unob Bal: Unobligated balance (total)**	===== 7,192	===== 7,777	===== 7,830	0
1700	BA: Disc: Spending auth: Collected	74	223	236	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-180	-358	-362	0
1750	**BA: Disc: Spending auth: Total**	-106	===== -135	-126	0
1900	**Budget authority total (disc. and mand.)**	-106	===== -135	-126	0
1910	**Total budgetary resources (disc. and mand.)**	===== 7,086	===== 7,642	===== 7,704	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	133	194	796	0
2004	**Direct obligations incurred (total)**	133	===== 194	796	0
2101	Reimbursable obs incurred: Category A (by quarter)	11	11	11	0
2104	**Reimbursable obligations incurred (total)**	11	===== 11	11	0
2403	Unob Bal: Unapportioned: Other	6,942	7,437	6,897	0
2490	**Unob Bal: end of year**	===== 6,942	===== 7,437	===== 6,897	0
2500	**Total budgetary resources**	===== 7,086	===== 7,642	===== 7,704	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Treasury Account: Salaries and Expenses, United States Marshals Service
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FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,621	1,621	1,621	0
3011	Ob Bal: Obligations incurred: Expired accounts	144	205	807	0
3020	Ob Bal: Outlays (gross)	-79	-343	-809	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-529	-1,114	-1,167	0
3050	Ob Bal: EOY: Unpaid obligations	1,157	369	453	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-439	-439	-439	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	180	358	362	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-259	-81	-77	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		1,183	1,183	1,183	0
3200	**Obligated balance, end of year**		=====		
		899	289	376	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====		
		-106	-135	-126	0
4011	Disc: Outlays from balances	79	343	809	0
4020	**Disc: Total outlays, gross**		=====		
		79	343	809	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-74	-223	-236	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====		
		-74	-223	-236	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	180	358	362	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		180	358	362	0
4080	**Disc: Outlays, net**		=====		
		5	121	573	0
4190	**Outlays, net (disc. and mand.)**		=====		
		5	121	573	0

OFFICE OF MANAGEMENT AND BUDGET
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Treasury Account: Salaries and Expenses, United States Marshals Service
Budget Account Id: 011-05-0324 Treasury Account Id: 15- -07/08-0324
FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	72	72	72	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	4	0
1050	**Unob Bal: Unobligated balance (total)**	72	72	76	0
1910	**Total budgetary resources (disc. and mand.)**	72	72	76	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	72	72	76	0
2490	**Unob Bal: end of year**	72	72	76	0
2500	**Total budgetary resources**	72	72	76	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4	4	4	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-4	0
3050	Ob Bal: EOY: Unpaid obligations	4	4	0	0
3100	**Obligated balance, start of year**	4	4	4	0
3200	**Obligated balance, end of year**	4	4	0	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Marshals Service
Treasury Account: Salaries and Expenses, United States Marshals Service
Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /08-0324
FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	8,110	8,110	8,110	0
1021	Unob Bal: Recov of prior year unpaid obligations	17	447	497	0
1050	**Unob Bal: Unobligated balance (total)**	===== 8,127	===== 8,557	===== 8,607	0
1700	BA: Disc: Spending auth: Collected	138	521	522	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-1	-1	0
1750	**BA: Disc: Spending auth: Total**	138	===== 520	521	0
1900	**Budget authority total (disc. and mand.)**	138	===== 520	521	0
1910	**Total budgetary resources (disc. and mand.)**	===== 8,265	===== 9,077	===== 9,128	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	0	696	936	0
2004	**Direct obligations incurred (total)**	0	===== 696	936	0
2101	Reimbursable obs incurred: Category A (by quarter)	136	181	206	0
2104	**Reimbursable obligations incurred (total)**	136	===== 181	206	0
2403	Unob Bal: Unapportioned: Other	8,129	8,201	7,986	0
2490	**Unob Bal: end of year**	===== 8,129	===== 8,201	===== 7,986	0
2500	**Total budgetary resources**	===== 8,265	===== 9,077	===== 9,128	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Marshals Service
Treasury Account: Salaries and Expenses, United States Marshals Service
Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /08-0324
FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,704	1,704	1,704	0
3011	Ob Bal: Obligations incurred: Expired accounts	136	876	1,142	0
3020	Ob Bal: Outlays (gross)	-213	-997	-1,873	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-17	-447	-497	0
3050	Ob Bal: EOY: Unpaid obligations	1,610	1,137	476	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-314	-314	-314	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	1	1	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-314	-313	-313	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		1,390	1,390	1,390	0
3200	**Obligated balance, end of year**	=====	=====		
		1,296	823	163	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====		
		138	520	521	0
4011	Disc: Outlays from balances	213	997	1,873	0
4020	**Disc: Total outlays, gross**		=====	=====	
		213	997	1,873	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-138	-521	-522	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====	=====	
		-138	-521	-522	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	1	1	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		0	1	1	0
4080	**Disc: Outlays, net**		=====	=====	
		75	476	1,351	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		75	476	1,351	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Marshals Service
Treasury Account: Salaries and Expenses, United States Marshals Service
Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /07-0324
FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	546	546	546	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	190	191	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		546	736	737	0
1700	BA: Disc: Spending auth: Collected	1	1	1	0
1750	**BA: Disc: Spending auth: Total**		=====		
		2	2	2	0
1900	**Budget authority total (disc. and mand.)**		=====		
		2	2	2	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		548	738	739	0

Status of Budgetary Resources

2101	Reimbursable obs incurred: Category A (by quarter)	1	1	1	0
2104	**Reimbursable obligations incurred (total)**		=====		
		1	1	1	0
2403	Unob Bal: Unapportioned: Other	546	736	737	0
2490	**Unob Bal: end of year**		=====		
		546	736	737	0
2500	**Total budgetary resources**		=====		
		548	738	739	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Marshals Service
Treasury Account: Salaries and Expenses, United States Marshals Service
Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /07-0324
FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	172	172	172	0
3011	Ob Bal: Obligations incurred: Expired accounts	2	2	2	0
3020	Ob Bal: Outlays (gross)	32	32	32	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-190	-191	0
3050	Ob Bal: EOY: Unpaid obligations	206	16	15	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-50	-50	-50	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-51	-51	-51	0
3100	**Obligated balance, start of year**		=====		
		122	122	122	0
3200	**Obligated balance, end of year**		=====		
		155	-35	-35	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**		=====		
		2	2	2	0
4011	Disc: Outlays from balances	-32	-32	-32	0
4020	**Disc: Total outlays, gross**		=====		
		-32	-32	-32	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-1	-1	-1	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====		
		-1	-1	-1	0
4080	**Disc: Outlays, net**		=====		
		-33	-33	-33	0
4190	**Outlays, net (disc. and mand.)**		=====		
		-33	-33	-33	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Account Total, Salaries and Expenses, United States Marshals Ser
Treasury Account:
Budget Account Id: 011-05-0324 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	45,013	45,013	45,013	0
1010	Unob Bal: Transferred to other accounts	-3,000	-3,000	-8,017	0
1011	Unob Bal: Transferred from other accounts	4	109	115	0
1012	Unob Bal: Transfers betw expired\unexpired accts	3,000	3,000	5,500	0
1021	Unob Bal: Recov of prior year unpaid obligations	19,044	34,848	37,691	0
1050	**Unob Bal: Unobligated balance (total)**	======	======	======	
		64,061	79,969	80,301	0
1100	BA: Disc: Appropriation	1,174,000	1,174,000	1,174,000	0
1121	BA: Disc: Approps transferred from other accounts	0	1,201	1,201	0
1130	BA: Disc: Appropriations permanently reduced	-2,200	0	0	0
1131	BA: Disc: Unob bal of approps permanently reduced	0	-2,200	-2,200	0
1160	**BA: Disc: Appropriation (total)**	=========	=========	=========	
		1,171,800	1,173,001	1,173,001	0
1700	BA: Disc: Spending auth: Collected	231,954	622,612	1,133,214	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	1,373,028	977,083	440,410	0
1750	**BA: Disc: Spending auth: Total**	=========	=========	=========	
		1,604,983	1,599,694	1,573,625	0
1900	**Budget authority total (disc. and mand.)**	=========	=========	=========	
		2,776,783	2,772,695	2,746,626	0
1910	**Total budgetary resources (disc. and mand.)**	=========	=========	=========	
		2,840,843	2,852,665	2,826,927	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Account Total, Salaries and Expenses, United States Marshals Ser
Treasury Account:
Budget Account Id: 011-05-0324 Treasury Account Id: - - / -
FACTS II User:

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2004	Direct obligations incurred (total)	266,517	600,565	871,656	0
2104	Reimbursable obligations incurred (total)	650,384	949,557	1,234,613	0
2201	Unob Bal: Apportioned: Avail in the current period	188,234	140,855	269,407	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	1,704,738	1,125,183	416,994	0
2403	Unob Bal: Unapportioned: Other	30,970	36,505	34,257	0
2490	**Unob Bal: end of year**	=========	=========	=======	
		1,923,942	1,302,543	720,657	0
2500	**Total budgetary resources**	=========	=========	=========	
		2,840,843	2,852,665	2,826,927	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	470,166	470,166	470,166	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	907,768	1,538,728	2,092,872	0
3011	Ob Bal: Obligations incurred: Expired accounts	9,133	11,394	13,398	0
3020	Ob Bal: Outlays (gross)	-685,763	-1,342,685	-1,997,607	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-8,169	-16,829	-17,433	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-10,875	-18,018	-20,257	0
3050	Ob Bal: EOY: Unpaid obligations	682,261	642,756	541,138	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-180,027	-180,027	-180,027	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-1,390,885	-1,002,924	-467,797	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	17,857	25,842	27,387	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-1,553,056	-1,157,110	-620,437	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		290,139	290,139	290,139	0
3200	**Obligated balance, end of year**	========	========	=======	
		-870,795	-514,354	-79,299	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Account Total, Salaries and Expenses, United States Marshals Ser
Treasury Account:
Budget Account Id: 011-05-0324 Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**	=========	=========	=========	
		2,776,783	2,772,695	2,746,626	0
4010	Disc: Outlays from new authority	329,848	953,423	1,588,798	0
4011	Disc: Outlays from balances	355,914	389,262	408,809	0
4020	**Disc: Total outlays, gross**	=======	=========	=========	
		685,763	1,342,685	1,997,607	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-231,954	-622,612	-1,133,214	0
4040	**Disc: Offsets against gross BA and outlays (total)**	========	========	=========	
		-231,954	-622,612	-1,133,214	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-1,390,885	-1,002,924	-467,797	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	17,857	25,842	27,387	0
4060	**Disc: Additional offsets against BA only (total)**	=========	========	========	
		-1,373,028	-977,083	-440,410	0
4070	**Disc: Budget authority, net**	=========	=========	=========	
		1,171,800	1,173,001	1,173,001	0
4080	**Disc: Outlays, net**	=======	=======	=======	
		453,808	720,073	864,393	0
4180	**Budget authority, net (disc. and mand.)**	=========	=========	=========	
		1,171,800	1,173,001	1,173,001	0
4190	**Outlays, net (disc. and mand.)**	=======	=======	=======	
		453,808	720,073	864,393	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Construction
Treasury Account: Construction
Budget Account Id: 011-05-0133 Treasury Account Id: 15- - /X -0133
FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	2,051	2,051	2,051	0
1021	Unob Bal: Recov of prior year unpaid obligations	298	513	731	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		2,348	2,563	2,781	0
1100	BA: Disc: Appropriation	15,000	15,000	15,000	0
1160	**BA: Disc: Appropriation (total)**	======	======	======	
		15,000	15,000	15,000	0
1900	**Budget authority total (disc. and mand.)**	======	======	======	
		15,000	15,000	15,000	0
1910	**Total budgetary resources (disc. and mand.)**	======	======	======	
		17,348	17,563	17,781	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	1,999	9,668	13,506	0
2004	**Direct obligations incurred (total)**	=====	=====	======	
		1,999	9,668	13,506	0
2201	Unob Bal: Apportioned: Avail in the current period	3,631	111	4,042	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	11,421	7,614	96	0
2403	Unob Bal: Unapportioned: Other	298	170	136	0
2490	**Unob Bal: end of year**	======	=====	=====	
		15,350	7,896	4,275	0
2500	**Total budgetary resources**	======	======	======	
		17,348	17,563	17,781	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Construction
Treasury Account: Construction
Budget Account Id: 011-05-0133 Treasury Account Id: 15- - /X -0133
FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	30,260	30,260	30,260	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,999	9,668	13,506	0
3020	Ob Bal: Outlays (gross)	-5,918	-11,974	-13,454	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-298	-513	-731	0
3050	Ob Bal: EOY: Unpaid obligations	26,043	27,441	29,582	0
3100	**Obligated balance, start of year**	====== 30,260	====== 30,260	====== 30,260	0
3200	**Obligated balance, end of year**	====== 26,043	====== 27,441	====== 29,582	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**	====== 15,000	====== 15,000	====== 15,000	0
4010	Disc: Outlays from new authority	818	1,934	329	0
4011	Disc: Outlays from balances	5,100	10,040	13,125	0
4020	**Disc: Total outlays, gross**	===== 5,918	====== 11,974	====== 13,454	0
4070	**Disc: Budget authority, net**	====== 15,000	====== 15,000	====== 15,000	0
4080	**Disc: Outlays, net**	===== 5,918	====== 11,974	====== 13,454	0
4180	**Budget authority, net (disc. and mand.)**	====== 15,000	====== 15,000	====== 15,000	0
4190	**Outlays, net (disc. and mand.)**	===== 5,918	====== 11,974	====== 13,454	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Construction
Treasury Account: Construction
Budget Account Id: 011-05-0133 Treasury Account Id: 15- -10/11-0133
FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	8,000	8,000	8,000	0
3020	Ob Bal: Outlays (gross)	-19	-55	-1,981	0
3050	Ob Bal: EOY: Unpaid obligations	7,981	7,945	6,019	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		8,000	8,000	8,000	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		7,981	7,945	6,019	0

BA & O, Net

4011	Disc: Outlays from balances	19	55	1,981	0
4020	**Disc: Total outlays, gross**		=====	=====	
		19	55	1,981	0
4080	**Disc: Outlays, net**		=====	=====	
		19	55	1,981	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		19	55	1,981	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Account Total, Construction
Treasury Account:
Budget Account Id: 011-05-0133 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	2,051	2,051	2,051	0
1021	Unob Bal: Recov of prior year unpaid obligations	298	513	731	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		2,348	2,563	2,781	0
1100	BA: Disc: Appropriation	15,000	15,000	15,000	0
1160	**BA: Disc: Appropriation (total)**	======	======	======	
		15,000	15,000	15,000	0
1900	**Budget authority total (disc. and mand.)**	======	======	======	
		15,000	15,000	15,000	0
1910	**Total budgetary resources (disc. and mand.)**	======	======	======	
		17,348	17,563	17,781	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	1,999	9,668	13,506	0
2201	Unob Bal: Apportioned: Avail in the current period	3,631	111	4,042	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	11,421	7,614	96	0
2403	Unob Bal: Unapportioned: Other	298	170	136	0
2490	**Unob Bal: end of year**	======	=====	=====	
		15,350	7,896	4,275	0
2500	**Total budgetary resources**	======	======	======	
		17,348	17,563	17,781	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Account Total, Construction
Treasury Account:
Budget Account Id: 011-05-0133 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	38,260	38,260	38,260	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,999	9,668	13,506	0
3020	Ob Bal: Outlays (gross)	-5,936	-12,029	-15,435	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-298	-513	-731	0
3050	Ob Bal: EOY: Unpaid obligations	34,025	35,386	35,601	0
3100	**Obligated balance, start of year**	======	======	======	
		38,260	38,260	38,260	0
3200	**Obligated balance, end of year**	======	======	======	
		34,025	35,386	35,601	0
BA & O, Net					
4000	**Disc: Budget authority, gross**	======	======	======	
		15,000	15,000	15,000	0
4010	Disc: Outlays from new authority	818	1,934	329	0
4011	Disc: Outlays from balances	5,119	10,095	15,106	0
4020	**Disc: Total outlays, gross**	=====	======	======	
		5,936	12,029	15,435	0
4070	**Disc: Budget authority, net**	======	======	======	
		15,000	15,000	15,000	0
4080	**Disc: Outlays, net**	=====	======	======	
		5,936	12,029	15,435	0
4180	**Budget authority, net (disc. and mand.)**	======	======	======	
		15,000	15,000	15,000	0
4190	**Outlays, net (disc. and mand.)**	=====	======	======	
		5,936	12,029	15,435	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Fees and Expenses of Witnesses
Treasury Account: Fees and Expenses of Witnesses
Budget Account Id: 011-05-0311 Treasury Account Id: 15- - /X -0311
FACTS II User: Lorraine Whitfield / (202) 616-6298 / lorraine.whitfield@usdoj.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	92,378	92,378	92,378	0
1021	Unob Bal: Recov of prior year unpaid obligations	9,576	20,453	29,281	0
1050	**Unob Bal: Unobligated balance (total)**	======= 101,955	======= 112,831	======= 121,659	0
1200	BA: Mand: Appropriation	270,000	270,000	270,000	0
1260	**BA: Mand: Appropriations (total)**	======= 270,000	======= 270,000	======= 270,000	0
1900	**Budget authority total (disc. and mand.)**	======= 270,000	======= 270,000	======= 270,000	0
1910	**Total budgetary resources (disc. and mand.)**	======= 371,955	======= 382,831	======= 391,659	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	40,058	100,864	152,327	0
2004	**Direct obligations incurred (total)**	====== 40,058	======= 100,864	======= 152,327	0
2201	Unob Bal: Apportioned: Avail in the current period	61,408	98,444	137,575	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	260,912	163,070	72,476	0
2403	Unob Bal: Unapportioned: Other	9,576	20,453	29,281	0
2490	**Unob Bal: end of year**	======= 331,897	======= 281,967	======= 239,332	0
2500	**Total budgetary resources**	======= 371,955	======= 382,831	======= 391,659	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Fees and Expenses of Witnesses
Treasury Account: Fees and Expenses of Witnesses
Budget Account Id: 011-05-0311 Treasury Account Id: 15- - /X -0311
FACTS II User: Lorraine Whitfield / (202) 616-6298 / lorraine.whitfield@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	159,119	159,119	159,119	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	40,058	100,864	152,327	0
3020	Ob Bal: Outlays (gross)	-48,992	-91,360	-133,542	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-9,576	-20,453	-29,281	0
3050	Ob Bal: EOY: Unpaid obligations	140,608	148,171	148,624	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		159,119	159,119	159,119	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		140,608	148,171	148,624	0
	BA & O, Net				
4090	**Mand: Budget authority, gross**	=======	=======	=======	
		270,000	270,000	270,000	0
4100	Mand: Outlays from new authority	10,498	33,548	64,930	0
4101	Mand: Outlays from balances	38,495	57,812	68,612	0
4110	Mand: Total outlays, gross	48,992	91,360	133,542	0
4160	**Mand: Budget authority, net**	=======	=======	=======	
		270,000	270,000	270,000	0
4170	**Mand: Outlays, net**	======	======	=======	
		48,992	91,360	133,542	0
4180	**Budget authority, net (disc. and mand.)**	=======	=======	=======	
		270,000	270,000	270,000	0
4190	**Outlays, net (disc. and mand.)**	======	======	=======	
		48,992	91,360	133,542	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Account Total, Fees and Expenses of Witnesses
Treasury Account:
Budget Account Id: 011-05-0311 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	92,378	92,378	92,378	0
1021	Unob Bal: Recov of prior year unpaid obligations	9,576	20,453	29,281	0
1050	**Unob Bal: Unobligated balance (total)**	======= 101,955	======= 112,831	======= 121,659	0
1200	BA: Mand: Appropriation	270,000	270,000	270,000	0
1260	**BA: Mand: Appropriations (total)**	======= 270,000	======= 270,000	======= 270,000	0
1900	**Budget authority total (disc. and mand.)**	======= 270,000	======= 270,000	======= 270,000	0
1910	**Total budgetary resources (disc. and mand.)**	======= 371,955	======= 382,831	======= 391,659	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	40,058	100,864	152,327	0
2201	Unob Bal: Apportioned: Avail in the current period	61,408	98,444	137,575	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	260,912	163,070	72,476	0
2403	Unob Bal: Unapportioned: Other	9,576	20,453	29,281	0
2490	**Unob Bal: end of year**	======= 331,897	======= 281,967	======= 239,332	0
2500	**Total budgetary resources**	======= 371,955	======= 382,831	======= 391,659	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Account Total, Fees and Expenses of Witnesses
Treasury Account:
Budget Account Id: 011-05-0311 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	159,119	159,119	159,119	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	40,058	100,864	152,327	0
3020	Ob Bal: Outlays (gross)	-48,992	-91,360	-133,542	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-9,576	-20,453	-29,281	0
3050	Ob Bal: EOY: Unpaid obligations	140,608	148,171	148,624	0
3100	**Obligated balance, start of year**	======= 159,119	======= 159,119	======= 159,119	0
3200	**Obligated balance, end of year**	======= 140,608	======= 148,171	======= 148,624	0
BA & O, Net					
4090	**Mand: Budget authority, gross**	======= 270,000	======= 270,000	======= 270,000	0
4100	Mand: Outlays from new authority	10,498	33,548	64,930	0
4101	Mand: Outlays from balances	38,495	57,812	68,612	0
4110	Mand: Total outlays, gross	48,992	91,360	133,542	0
4160	**Mand: Budget authority, net**	======= 270,000	======= 270,000	======= 270,000	0
4170	**Mand: Outlays, net**	====== 48,992	====== 91,360	======= 133,542	0
4180	**Budget authority, net (disc. and mand.)**	======= 270,000	======= 270,000	======= 270,000	0
4190	**Outlays, net (disc. and mand.)**	====== 48,992	====== 91,360	======= 133,542	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, Community Relations Service
Treasury Account: Salaries and Expenses, Community Relations Service
Budget Account Id: 011-05-0500 Treasury Account Id: 15- - /12-0500
FACTS II User: (202) 514-4456 / tamika.e.hopkins@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1100	BA: Disc: Appropriation	11,456	11,456	11,456	0
1160	**BA: Disc: Appropriation (total)**	====== 11,456	====== 11,456	====== 11,456	0
1900	**Budget authority total (disc. and mand.)**	====== 11,456	====== 11,456	====== 11,456	0
1910	**Total budgetary resources (disc. and mand.)**	====== 11,456	====== 11,456	====== 11,456	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	4,551	6,795	8,479	0
2004	**Direct obligations incurred (total)**	===== 4,551	===== 6,795	===== 8,479	0
2201	Unob Bal: Apportioned: Avail in the current period	186	341	892	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	6,720	4,320	2,085	0
2490	**Unob Bal: end of year**	===== 6,905	===== 4,661	===== 2,977	0
2500	**Total budgetary resources**	====== 11,456	====== 11,456	====== 11,456	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, Community Relations Service
Treasury Account: Salaries and Expenses, Community Relations Service
Budget Account Id: 011-05-0500 Treasury Account Id: 15- - /12-0500
FACTS II User: (202) 514-4456 / tamika.e.hopkins@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	4,551	6,795	8,479	0
3020	Ob Bal: Outlays (gross)	-1,505	-4,040	-6,522	0
3050	Ob Bal: EOY: Unpaid obligations	3,046	2,755	1,957	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		3,046	2,755	1,957	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**	======	======	======	
		11,456	11,456	11,456	0
4010	Disc: Outlays from new authority	1,505	4,040	6,522	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		1,505	4,040	6,522	0
4070	**Disc: Budget authority, net**	======	======	======	
		11,456	11,456	11,456	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		1,505	4,040	6,522	0
4180	**Budget authority, net (disc. and mand.)**	======	======	======	
		11,456	11,456	11,456	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		1,505	4,040	6,522	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, Community Relations Service
Treasury Account: Salaries and Expenses, Community Relations Service
Budget Account Id: 011-05-0500 Treasury Account Id: 15- - /11-0500
FACTS II User: (202) 514-4456 / tamika.e.hopkins@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	291	291	291	0
1021	Unob Bal: Recov of prior year unpaid obligations	59	182	269	0
1050	**Unob Bal: Unobligated balance (total)**	350	473	561	0
1910	**Total budgetary resources (disc. and mand.)**	350	473	561	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	0	-38	0	0
2004	**Direct obligations incurred (total)**	0	-38	0	0
2403	Unob Bal: Unapportioned: Other	350	511	561	0
2490	**Unob Bal: end of year**	350	511	561	0
2500	**Total budgetary resources**	350	473	561	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,758	1,758	1,758	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	-38	0	0
3020	Ob Bal: Outlays (gross)	-985	-969	-1,085	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-59	-182	-269	0
3050	Ob Bal: EOY: Unpaid obligations	714	569	403	0
3100	**Obligated balance, start of year**	1,758	1,758	1,758	0
3200	**Obligated balance, end of year**	714	569	403	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, Community Relations Service
Treasury Account: Salaries and Expenses, Community Relations Service
Budget Account Id: 011-05-0500 Treasury Account Id: 15- - /11-0500
FACTS II User: (202) 514-4456 / tamika.e.hopkins@usdoj.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	985	969	1,085	0
4020	**Disc: Total outlays, gross**		=====	=====	
		985	969	1,085	0
4080	**Disc: Outlays, net**		=====	=====	
		985	969	1,085	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		985	969	1,085	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, Community Relations Service
Treasury Account: Salaries and Expenses, Community Relations Service
Budget Account Id: 011-05-0500 Treasury Account Id: 15- - /10-0500
FACTS II User: (202) 514-4456 / tamika.e.hopkins@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	298	298	298	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		298	298	298	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		298	298	298	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	27	136	108	0
2004	**Direct obligations incurred (total)**		=====		
		27	136	108	0
2403	Unob Bal: Unapportioned: Other	272	163	191	0
2490	**Unob Bal: end of year**		=====		
		272	163	191	0
2500	**Total budgetary resources**		=====		
		298	298	298	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	454	454	454	0
3011	Ob Bal: Obligations incurred: Expired accounts	27	136	108	0
3020	Ob Bal: Outlays (gross)	-62	-296	-373	0
3050	Ob Bal: EOY: Unpaid obligations	419	294	189	0
3100	**Obligated balance, start of year**		=====		
		454	454	454	0
3200	**Obligated balance, end of year**		=====		
		419	294	189	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, Community Relations Service
Treasury Account: Salaries and Expenses, Community Relations Service
Budget Account Id: 011-05-0500 Treasury Account Id: 15- - /10-0500
FACTS II User: (202) 514-4456 / tamika.e.hopkins@usdoj.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	62	296	373	0
4020	**Disc: Total outlays, gross**		=====		
		62	296	373	0
4080	**Disc: Outlays, net**		=====		
		62	296	373	0
4190	**Outlays, net (disc. and mand.)**		=====		
		62	296	373	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, Community Relations Service
Treasury Account: Salaries and Expenses, Community Relations Service
Budget Account Id: 011-05-0500 Treasury Account Id: 15- - /09-0500
FACTS II User: (202) 514-4456 / tamika.e.hopkins@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	245	245	245	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		245	245	245	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		245	245	245	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	245	245	245	0
2490	**Unob Bal: end of year**		=====		
		245	245	245	0
2500	**Total budgetary resources**		=====		
		245	245	245	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	147	147	147	0
3020	Ob Bal: Outlays (gross)	0	-127	-155	0
3050	Ob Bal: EOY: Unpaid obligations	147	20	-8	0
3100	**Obligated balance, start of year**		=====		
		147	147	147	0
3200	**Obligated balance, end of year**		=====		
		147	20	-8	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, Community Relations Service
Treasury Account: Salaries and Expenses, Community Relations Service
Budget Account Id: 011-05-0500 Treasury Account Id: 15- - /09-0500
FACTS II User: (202) 514-4456 / tamika.e.hopkins@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	0	127	155	0
4020	**Disc: Total outlays, gross**	0	===== 127	155	0
4080	**Disc: Outlays, net**	0	===== 127	155	0
4190	**Outlays, net (disc. and mand.)**	0	===== 127	155	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, Community Relations Service
Treasury Account: Salaries and Expenses, Community Relations Service
Budget Account Id: 011-05-0500 Treasury Account Id: 15- - /08-0500
FACTS II User: (202) 514-4456 / tamika.e.hopkins@usdoj.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	74	74	74	0
1050	**Unob Bal: Unobligated balance (total)**	74	===== 74	74	0
1910	**Total budgetary resources (disc. and mand.)**	74	===== 74	74	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	74	74	74	0
2490	**Unob Bal: end of year**	74	===== 74	74	0
2500	**Total budgetary resources**	74	===== 74	74	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, Community Relations Service
Treasury Account: Salaries and Expenses, Community Relations Service
Budget Account Id: 011-05-0500 Treasury Account Id: 15- - /07-0500
FACTS II User: (202) 514-4456 / tamika.e.hopkins@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	864	864	864	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		864	864	864	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		864	864	864	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	864	864	864	0
2490	**Unob Bal: end of year**		=====		
		864	864	864	0
2500	**Total budgetary resources**		=====		
		864	864	864	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	72	72	72	0
3020	Ob Bal: Outlays (gross)	0	0	-51	0
3050	Ob Bal: EOY: Unpaid obligations	72	72	21	0
3100	**Obligated balance, start of year**		=====		
		72	72	72	0
3200	**Obligated balance, end of year**		=====		
		72	72	21	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, Community Relations Service
Treasury Account: Salaries and Expenses, Community Relations Service
Budget Account Id: 011-05-0500 Treasury Account Id: 15- - /07-0500
FACTS II User: (202) 514-4456 / tamika.e.hopkins@usdoj.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	0	0	51	0
4020	**Disc: Total outlays, gross**		=====		
		0	0	51	0
4080	**Disc: Outlays, net**		=====		
		0	0	51	0
4190	**Outlays, net (disc. and mand.)**		=====		
		0	0	51	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Account Total, Salaries and Expenses, Community Relations Servic
Treasury Account:
Budget Account Id: 011-05-0500 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	1,773	1,773	1,773	0
1021	Unob Bal: Recov of prior year unpaid obligations	59	182	269	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		1,831	1,955	2,042	0
1100	BA: Disc: Appropriation	11,456	11,456	11,456	0
1160	**BA: Disc: Appropriation (total)**	======	======	======	
		11,456	11,456	11,456	0
1900	**Budget authority total (disc. and mand.)**	======	======	======	
		11,456	11,456	11,456	0
1910	**Total budgetary resources (disc. and mand.)**	======	======	======	
		13,287	13,411	13,498	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	4,577	6,893	8,587	0
2201	Unob Bal: Apportioned: Avail in the current period	186	341	892	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	6,720	4,320	2,085	0
2403	Unob Bal: Unapportioned: Other	1,805	1,857	1,934	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		8,710	6,518	4,911	0
2500	**Total budgetary resources**	======	======	======	
		13,287	13,411	13,498	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Account Total, Salaries and Expenses, Community Relations Servic
Treasury Account:
Budget Account Id: 011-05-0500 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,431	2,431	2,431	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	4,551	6,795	8,479	0
3011	Ob Bal: Obligations incurred: Expired accounts	27	98	108	0
3020	Ob Bal: Outlays (gross)	-2,552	-5,432	-8,186	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-59	-182	-269	0
3050	Ob Bal: EOY: Unpaid obligations	4,398	3,710	2,563	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		2,431	2,431	2,431	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		4,398	3,710	2,563	0

BA & O, Net

4000	**Disc: Budget authority, gross**	======	======	======	
		11,456	11,456	11,456	0
4010	Disc: Outlays from new authority	1,505	4,040	6,522	0
4011	Disc: Outlays from balances	1,047	1,392	1,664	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		2,552	5,432	8,186	0
4070	**Disc: Budget authority, net**	======	======	======	
		11,456	11,456	11,456	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		2,552	5,432	8,186	0
4180	**Budget authority, net (disc. and mand.)**	======	======	======	
		11,456	11,456	11,456	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		2,552	5,432	8,186	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Independent Counsel
Treasury Account: Independent Counsel
Budget Account Id: 011-05-0327 Treasury Account Id: 15- - /10-0327
FACTS II User: (202) 514-4456 / tamika.e.hopkins@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	97	97	97	0
1050	**Unob Bal: Unobligated balance (total)**	97	===== 97	97	0
1910	**Total budgetary resources (disc. and mand.)**	97	===== 97	97	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	97	97	97	0
2490	**Unob Bal: end of year**	97	===== 97	97	0
2500	**Total budgetary resources**	97	===== 97	97	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Independent Counsel
Treasury Account: Independent Counsel
Budget Account Id: 011-05-0327 Treasury Account Id: 15- - /09-0327
FACTS II User: (202) 514-4456 / tamika.e.hopkins@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	23	23	23	0
1050	**Unob Bal: Unobligated balance (total)**	23	===== 23	23	0
1910	**Total budgetary resources (disc. and mand.)**	23	===== 23	23	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	23	23	23	0
2490	**Unob Bal: end of year**	23	===== 23	23	0
2500	**Total budgetary resources**	23	===== 23	23	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Independent Counsel
Treasury Account: Independent Counsel
Budget Account Id: 011-05-0327 Treasury Account Id: 15- - /08-0327
FACTS II User: (202) 514-4456 / tamika.e.hopkins@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	471	471	471	0
1050	**Unob Bal: Unobligated balance (total)**	471	===== 471	471	0
1910	**Total budgetary resources (disc. and mand.)**	471	===== 471	471	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	471	471	471	0
2490	**Unob Bal: end of year**	471	===== 471	471	0
2500	**Total budgetary resources**	471	===== 471	471	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Independent Counsel
Treasury Account: Independent Counsel
Budget Account Id: 011-05-0327 Treasury Account Id: 15- - /07-0327
FACTS II User: (202) 514-4456 / tamika.e.hopkins@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	8,532	8,532	8,532	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		8,532	8,532	8,532	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		8,532	8,532	8,532	0
Status of Budgetary Resources					
2403	Unob Bal: Unapportioned: Other	8,532	8,532	8,532	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		8,532	8,532	8,532	0
2500	**Total budgetary resources**	=====	=====	=====	
		8,532	8,532	8,532	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Account Total, Independent Counsel
Treasury Account:
Budget Account Id: 011-05-0327 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	9,122	9,122	9,122	0
1050	**Unob Bal: Unobligated balance (total)**	===== 9,122	===== 9,122	===== 9,122	0
1910	**Total budgetary resources (disc. and mand.)**	===== 9,122	===== 9,122	===== 9,122	0
Status of Budgetary Resources					
2403	Unob Bal: Unapportioned: Other	9,122	9,122	9,122	0
2490	**Unob Bal: end of year**	===== 9,122	===== 9,122	===== 9,122	0
2500	**Total budgetary resources**	===== 9,122	===== 9,122	===== 9,122	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: September 11th Victim Compensation (general Fund)
Treasury Account: September 11th Victim Compensation (general Fund)
Budget Account Id: 011-05-0340 Treasury Account Id: 15- - /X -0340
FACTS II User: (202) 353-8537 / shaun.d.clifford@usdoj.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1200	BA: Mand: Appropriation	200,000	200,000	200,000	0
1260	**BA: Mand: Appropriations (total)**	======= 200,000	======= 200,000	======= 200,000	0
1900	**Budget authority total (disc. and mand.)**	======= 200,000	======= 200,000	======= 200,000	0
1910	**Total budgetary resources (disc. and mand.)**	======= 200,000	======= 200,000	======= 200,000	0

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2002	Category B -- Salaries an	6,508	7,732	8,338	0
2004	**Direct obligations incurred (total)**	===== 6,508	===== 7,732	===== 8,338	0
2201	Unob Bal: Apportioned: Avail in the current period	27,492	26,268	115,662	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	166,000	166,000	76,000	0
2490	**Unob Bal: end of year**	======= 193,492	======= 192,268	======= 191,662	0
2500	**Total budgetary resources**	======= 200,000	======= 200,000	======= 200,000	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: September 11th Victim Compensation (general Fund)
Treasury Account: September 11th Victim Compensation (general Fund)
Budget Account Id: 011-05-0340 Treasury Account Id: 15- - /X -0340
FACTS II User: (202) 353-8537 / shaun.d.clifford@usdoj.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: Obligations incurred: Unexpired accounts	6,508	7,732	8,338	0
3020	Ob Bal: Outlays (gross)	-433	-2,374	-4,388	0
3050	Ob Bal: EOY: Unpaid obligations	6,075	5,358	3,949	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		6,075	5,358	3,949	0

BA & O, Net

4090	**Mand: Budget authority, gross**	=======	=======	=======	
		200,000	200,000	200,000	0
4100	Mand: Outlays from new authority	433	2,374	4,388	0
4110	Mand: Total outlays, gross	433	2,374	4,388	0
4160	**Mand: Budget authority, net**	=======	=======	=======	
		200,000	200,000	200,000	0
4170	**Mand: Outlays, net**		=====	=====	
		433	2,374	4,388	0
4180	**Budget authority, net (disc. and mand.)**	=======	=======	=======	
		200,000	200,000	200,000	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		433	2,374	4,388	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Account Total, September 11th Victim Compensation (general Fund)
Treasury Account:
Budget Account Id: 011-05-0340 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1200	BA: Mand: Appropriation	200,000	200,000	200,000	0
1260	**BA: Mand: Appropriations (total)**	======= 200,000	======= 200,000	======= 200,000	0
1900	**Budget authority total (disc. and mand.)**	======= 200,000	======= 200,000	======= 200,000	0
1910	**Total budgetary resources (disc. and mand.)**	======= 200,000	======= 200,000	======= 200,000	0
	Status of Budgetary Resources				
2004	Direct obligations incurred (total)	6,508	7,732	8,338	0
2201	Unob Bal: Apportioned: Avail in the current period	27,492	26,268	115,662	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	166,000	166,000	76,000	0
2490	**Unob Bal: end of year**	======= 193,492	======= 192,268	======= 191,662	0
2500	**Total budgetary resources**	======= 200,000	======= 200,000	======= 200,000	0
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	6,508	7,732	8,338	0
3020	Ob Bal: Outlays (gross)	-433	-2,374	-4,388	0
3050	Ob Bal: EOY: Unpaid obligations	6,075	5,358	3,949	0
3200	**Obligated balance, end of year**	===== 6,075	===== 5,358	===== 3,949	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Account Total, September 11th Victim Compensation (general Fund)
Treasury Account:
Budget Account Id: 011-05-0340 Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4090	**Mand: Budget authority, gross**	=======	=======	=======	
		200,000	200,000	200,000	0
4100	Mand: Outlays from new authority	433	2,374	4,388	0
4110	Mand: Total outlays, gross	433	2,374	4,388	0
4160	**Mand: Budget authority, net**	=======	=======	=======	
		200,000	200,000	200,000	0
4170	**Mand: Outlays, net**		=====	=====	
		433	2,374	4,388	0
4180	**Budget authority, net (disc. and mand.)**	=======	=======	=======	
		200,000	200,000	200,000	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		433	2,374	4,388	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: United States Trustee System Fund
Treasury Account: United States Trustee System Fund
Budget Account Id: 011-05-5073 Treasury Account Id: 15- - /X -5073
FACTS II User: (202) 616-5653 / paula.w.alexander@usdoj.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	3,330	3,330	3,330	0
1021	Unob Bal: Recov of prior year unpaid obligations	11	45	150	0
1050	**Unob Bal: Unobligated balance (total)**	3,342	3,375	3,481	0
1101	BA: Disc: Appropriation (special or trust fund)	59,239	119,249	178,674	0
1150	BA: Disc: Anticipated appropriation	164,019	104,009	44,584	0
1160	**BA: Disc: Appropriation (total)**	223,258	223,258	223,258	0
1700	BA: Disc: Spending auth: Collected	44	44	93	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	129	129	0	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	0	0	80	0
1750	**BA: Disc: Spending auth: Total**	173	173	173	0
1900	**Budget authority total (disc. and mand.)**	223,431	223,431	223,431	0
1910	**Total budgetary resources (disc. and mand.)**	226,773	226,806	226,912	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: United States Trustee System Fund
Treasury Account: United States Trustee System Fund
Budget Account Id: 011-05-5073 Treasury Account Id: 15- - /X -5073
FACTS II User: (202) 616-5653 / paula.w.alexander@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	85,700	132,493	179,814	0
2004	**Direct obligations incurred (total)**	====== 85,700	======= 132,493	======= 179,814	0
2101	Reimbursable obs incurred: Category A (by quarter)	0	173	93	0
2104	**Reimbursable obligations incurred (total)**	0	===== 173	93	0
2201	Unob Bal: Apportioned: Avail in the current period	1,900	1,321	467	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	139,161	92,774	46,387	0
2403	Unob Bal: Unapportioned: Other	11	45	150	0
2490	**Unob Bal: end of year**	======= 141,072	====== 94,140	====== 47,005	0
2500	**Total budgetary resources**	======= 226,773	======= 226,806	======= 226,912	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	20,932	20,932	20,932	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	85,700	132,666	179,907	0
3020	Ob Bal: Outlays (gross)	-54,452	-110,269	-164,054	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-11	-45	-150	0
3050	Ob Bal: EOY: Unpaid obligations	52,169	43,284	36,635	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-129	-129	0	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-129	-129	0	0
3100	**Obligated balance, start of year**	====== 20,932	====== 20,932	====== 20,932	0
3200	**Obligated balance, end of year**	====== 52,040	====== 43,155	====== 36,635	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: United States Trustee System Fund
Treasury Account: United States Trustee System Fund
Budget Account Id: 011-05-5073 Treasury Account Id: 15- - /X -5073
FACTS II User: (202) 616-5653 / paula.w.alexander@usdoj.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**	=======	=======	=======	
		223,431	223,431	223,431	0
4010	Disc: Outlays from new authority	44	109,986	145,853	0
4011	Disc: Outlays from balances	54,408	283	18,201	0
4020	**Disc: Total outlays, gross**	======	=======	=======	
		54,452	110,269	164,054	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-44	-44	-93	0
4040	**Disc: Offsets against gross BA and outlays (total)**	======	=======	=======	
		-44	-44	-93	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-129	-129	0	0
4060	**Disc: Additional offsets against BA only (total)**	======	=======		
		-129	-129	0	0
4070	**Disc: Budget authority, net**	=======	=======	=======	
		223,258	223,258	223,338	0
4080	**Disc: Outlays, net**	======	=======	=======	
		54,408	110,226	163,961	0
4180	**Budget authority, net (disc. and mand.)**	=======	=======	=======	
		223,258	223,258	223,338	0
4190	**Outlays, net (disc. and mand.)**	======	=======	=======	
		54,408	110,226	163,961	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Account Total, United States Trustee System Fund
Treasury Account:
Budget Account Id: 011-05-5073 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	3,330	3,330	3,330	0
1021	Unob Bal: Recov of prior year unpaid obligations	11	45	150	0
1050	**Unob Bal: Unobligated balance (total)**	3,342	3,375	3,481	0
1101	BA: Disc: Appropriation (special or trust fund)	59,239	119,249	178,674	0
1150	BA: Disc: Anticipated appropriation	164,019	104,009	44,584	0
1160	**BA: Disc: Appropriation (total)**	223,258	223,258	223,258	0
1700	BA: Disc: Spending auth: Collected	44	44	93	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	129	129	0	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	0	0	80	0
1750	**BA: Disc: Spending auth: Total**	173	173	173	0
1900	**Budget authority total (disc. and mand.)**	223,431	223,431	223,431	0
1910	**Total budgetary resources (disc. and mand.)**	226,773	226,806	226,912	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	85,700	132,493	179,814	0
2104	Reimbursable obligations incurred (total)	0	173	93	0
2201	Unob Bal: Apportioned: Avail in the current period	1,900	1,321	467	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	139,161	92,774	46,387	0
2403	Unob Bal: Unapportioned: Other	11	45	150	0
2490	**Unob Bal: end of year**	141,072	94,140	47,005	0
2500	**Total budgetary resources**	226,773	226,806	226,912	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Account Total, United States Trustee System Fund
Treasury Account:
Budget Account Id: 011-05-5073 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	20,932	20,932	20,932	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	85,700	132,666	179,907	0
3020	Ob Bal: Outlays (gross)	-54,452	-110,269	-164,054	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-11	-45	-150	0
3050	Ob Bal: EOY: Unpaid obligations	52,169	43,284	36,635	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-129	-129	0	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-129	-129	0	0
3100	**Obligated balance, start of year**	======	======	======	
		20,932	20,932	20,932	0
3200	**Obligated balance, end of year**	======	======	======	
		52,040	43,155	36,635	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=======	=======	=======	
		223,431	223,431	223,431	0
4010	Disc: Outlays from new authority	44	109,986	145,853	0
4011	Disc: Outlays from balances	54,408	283	18,201	0
4020	**Disc: Total outlays, gross**	======	=======	=======	
		54,452	110,269	164,054	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-44	-44	-93	0
4040	**Disc: Offsets against gross BA and outlays (total)**	======	=======	=======	
		-44	-44	-93	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-129	-129	0	0
4060	**Disc: Additional offsets against BA only (total)**	======	=======		
		-129	-129	0	0
4070	**Disc: Budget authority, net**	=======	=======	=======	
		223,258	223,258	223,338	0
4080	**Disc: Outlays, net**	======	=======	=======	
		54,408	110,226	163,961	0
4180	**Budget authority, net (disc. and mand.)**	=======	=======	=======	
		223,258	223,258	223,338	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Account Total, United States Trustee System Fund
Treasury Account:
Budget Account Id: 011-05-5073 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	**Outlays, net (disc. and mand.)**	======	=======	=======	
		54,408	110,226	163,961	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Assets Forfeiture Fund
Treasury Account: Assets Forfeiture Fund
Budget Account Id: 011-05-5042 Treasury Account Id: 15- - /X -5042
FACTS II User: Valda Norris / (202) 616-5661 / valda.norris2@usdoj.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	1,024,189	1,024,189	1,024,189	0
1021	Unob Bal: Recov of prior year unpaid obligations	27,973	45,370	61,359	0
1041	Unob Bal: Antic recov of prior year unpaid obl	12,027	0	9,641	0
1050	**Unob Bal: Unobligated balance (total)**	1,064,189	1,069,559	1,095,189	0
1101	BA: Disc: Appropriation (special or trust fund)	20,948	20,948	20,948	0
1160	**BA: Disc: Appropriation (total)**	20,948	20,948	20,948	0
1201	BA: Mand: Appropriation (special or trust fund)	1,261,849	1,383,657	2,052,884	0
1232	BA: Mand: New\Unob bal of approps temp reduced	-675,000	-675,000	-675,000	0
1250	BA: Mand: Anticipated appropriation	2,838,361	3,216,553	2,588,326	0
1260	**BA: Mand: Appropriations (total)**	3,425,210	3,925,210	3,966,210	0
1800	BA: Mand: Spending auth: Collected	10	3,342	3,885	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	13,259	9,983	9,889	0
1850	**BA: Mand: Spending auth: Total**	13,269	13,325	13,774	0
1900	**Budget authority total (disc. and mand.)**	3,459,427	3,959,483	4,000,932	0
1910	**Total budgetary resources (disc. and mand.)**	4,523,616	5,029,042	5,096,121	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Assets Forfeiture Fund
Treasury Account: Assets Forfeiture Fund
Budget Account Id: 011-05-5042 Treasury Account Id: 15- - /X -5042
FACTS II User: Valda Norris / (202) 616-5661 / valda.norris2@usdoj.gov

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2001	Direct obs incurred: Category A (by quarter)	4,234	9,783	14,680	0
2002	All Programs	693,026	1,075,527	1,943,587	0
2004	**Direct obligations incurred (total)**	697,260	1,085,310	1,958,266	0
2102	All Programs	13,259	13,259	13,774	0
2104	**Reimbursable obligations incurred (total)**	13,259	13,259	13,774	0
2201	Unob Bal: Apportioned: Avail in the current period	3,002,191	3,131,415	2,335,686	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	810,896	793,632	788,395	0
2403	Unob Bal: Unapportioned: Other	10	5,427	0	0
2490	**Unob Bal: end of year**	3,813,097	3,930,474	3,124,081	0
2500	**Total budgetary resources**	4,523,616	5,029,042	5,096,121	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,119,135	1,119,135	1,119,135	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	710,519	1,098,569	1,972,040	0
3020	Ob Bal: Outlays (gross)	-299,600	-600,951	-2,255,519	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-27,973	-45,370	-61,359	0
3050	Ob Bal: EOY: Unpaid obligations	1,502,080	1,571,383	774,297	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-4,889	-4,889	-4,889	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-13,259	-9,983	-9,889	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-18,148	-14,872	-14,778	0
3100	**Obligated balance, start of year**	1,114,246	1,114,246	1,114,246	0
3200	**Obligated balance, end of year**	1,483,932	1,556,511	759,519	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Assets Forfeiture Fund
Treasury Account: Assets Forfeiture Fund
Budget Account Id: 011-05-5042 Treasury Account Id: 15- - /X -5042
FACTS II User: Valda Norris / (202) 616-5661 / valda.norris2@usdoj.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**	======	======	======	
		20,948	20,948	20,948	0
4010	Disc: Outlays from new authority	209	8,430	5,692	0
4011	Disc: Outlays from balances	4,964	186	6,916	0
4020	**Disc: Total outlays, gross**	=====	=====	======	
		5,173	8,616	12,608	0
4070	**Disc: Budget authority, net**	======	======	======	
		20,948	20,948	20,948	0
4080	**Disc: Outlays, net**	=====	=====	======	
		5,173	8,616	12,608	0
4090	**Mand: Budget authority, gross**	=========	=========	=========	
		3,438,479	3,938,535	3,979,984	0
4100	Mand: Outlays from new authority	183,763	579,101	1,367,144	0
4101	Mand: Outlays from balances	110,664	13,234	875,767	0
4110	Mand: Total outlays, gross	294,427	592,335	2,242,911	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-10	-3,342	-3,885	0
4130	**Mand: Offsets against gross BA and outlays (total)**	=======	====	====	
		-10	-3,342	-3,885	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-13,259	-9,983	-9,889	0
4150	**Mand: Additional offsets against BA only (total)**	=======	====	====	
		-13,259	-9,983	-9,889	0
4160	**Mand: Budget authority, net**	=========	=========	=========	
		3,425,210	3,925,210	3,966,210	0
4170	**Mand: Outlays, net**	=======	=======	=========	
		294,417	588,992	2,239,026	0
4180	**Budget authority, net (disc. and mand.)**	=========	=========	=========	
		3,446,158	3,946,158	3,987,158	0
4190	**Outlays, net (disc. and mand.)**	=======	=======	=========	
		299,590	597,609	2,251,634	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Assets Forfeiture Fund
Treasury Account: Assets Forfeiture Fund
Budget Account Id: 011-05-5042 Treasury Account Id: 15- - /X -5042
FACTS II User: Valda Norris / (202) 616-5661 / valda.norris2@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Account Total, Assets Forfeiture Fund
Treasury Account:
Budget Account Id: 011-05-5042 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	1,024,189	1,024,189	1,024,189	0
1021	Unob Bal: Recov of prior year unpaid obligations	27,973	45,370	61,359	0
1041	Unob Bal: Antic recov of prior year unpaid obl	12,027	0	9,641	0
1050	**Unob Bal: Unobligated balance (total)**	========= 1,064,189	========= 1,069,559	========= 1,095,189	0
1101	BA: Disc: Appropriation (special or trust fund)	20,948	20,948	20,948	0
1160	**BA: Disc: Appropriation (total)**	====== 20,948	====== 20,948	====== 20,948	0
1201	BA: Mand: Appropriation (special or trust fund)	1,261,849	1,383,657	2,052,884	0
1232	BA: Mand: New\Unob bal of approps temp reduced	-675,000	-675,000	-675,000	0
1250	BA: Mand: Anticipated appropriation	2,838,361	3,216,553	2,588,326	0
1260	**BA: Mand: Appropriations (total)**	========= 3,425,210	========= 3,925,210	========= 3,966,210	0
1800	BA: Mand: Spending auth: Collected	10	3,342	3,885	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	13,259	9,983	9,889	0
1850	**BA: Mand: Spending auth: Total**	====== 13,269	====== 13,325	====== 13,774	0
1900	**Budget authority total (disc. and mand.)**	========= 3,459,427	========= 3,959,483	========= 4,000,932	0
1910	**Total budgetary resources (disc. and mand.)**	========= 4,523,616	========= 5,029,042	========= 5,096,121	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Account Total, Assets Forfeiture Fund
Treasury Account:
Budget Account Id: 011-05-5042 Treasury Account Id: - - / -
FACTS II User:

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2004	Direct obligations incurred (total)	697,260	1,085,310	1,958,266	0
2104	Reimbursable obligations incurred (total)	13,259	13,259	13,774	0
2201	Unob Bal: Apportioned: Avail in the current period	3,002,191	3,131,415	2,335,686	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	810,896	793,632	788,395	0
2403	Unob Bal: Unapportioned: Other	10	5,427	0	0
2490	**Unob Bal: end of year**	=========	=========	=========	
		3,813,097	3,930,474	3,124,081	0
2500	**Total budgetary resources**	=========	=========	=========	
		4,523,616	5,029,042	5,096,121	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,119,135	1,119,135	1,119,135	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	710,519	1,098,569	1,972,040	0
3020	Ob Bal: Outlays (gross)	-299,600	-600,951	-2,255,519	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-27,973	-45,370	-61,359	0
3050	Ob Bal: EOY: Unpaid obligations	1,502,080	1,571,383	774,297	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-4,889	-4,889	-4,889	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-13,259	-9,983	-9,889	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-18,148	-14,872	-14,778	0
3100	**Obligated balance, start of year**	=========	=========	=========	
		1,114,246	1,114,246	1,114,246	0
3200	**Obligated balance, end of year**	=========	=========	========	
		1,483,932	1,556,511	759,519	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Account Total, Assets Forfeiture Fund
Treasury Account:
Budget Account Id: 011-05-5042 Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**	======	======	======	
		20,948	20,948	20,948	0
4010	Disc: Outlays from new authority	209	8,430	5,692	0
4011	Disc: Outlays from balances	4,964	186	6,916	0
4020	**Disc: Total outlays, gross**	=====	=====	======	
		5,173	8,616	12,608	0
4070	**Disc: Budget authority, net**	======	======	======	
		20,948	20,948	20,948	0
4080	**Disc: Outlays, net**	=====	=====	======	
		5,173	8,616	12,608	0
4090	**Mand: Budget authority, gross**	=========	=========	=========	
		3,438,479	3,938,535	3,979,984	0
4100	Mand: Outlays from new authority	183,763	579,101	1,367,144	0
4101	Mand: Outlays from balances	110,664	13,234	875,767	0
4110	Mand: Total outlays, gross	294,427	592,335	2,242,911	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-10	-3,342	-3,885	0
4130	**Mand: Offsets against gross BA and outlays (total)**	=======	====	====	
		-10	-3,342	-3,885	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-13,259	-9,983	-9,889	0
4150	**Mand: Additional offsets against BA only (total)**	=======	====	====	
		-13,259	-9,983	-9,889	0
4160	**Mand: Budget authority, net**	=========	=========	=========	
		3,425,210	3,925,210	3,966,210	0
4170	**Mand: Outlays, net**	=======	=======	=========	
		294,417	588,992	2,239,026	0
4180	**Budget authority, net (disc. and mand.)**	=========	=========	=========	
		3,446,158	3,946,158	3,987,158	0
4190	**Outlays, net (disc. and mand.)**	=======	=======	=========	
		299,590	597,609	2,251,634	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Account Total, Assets Forfeiture Fund
Treasury Account:
Budget Account Id: 011-05-5042 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Justice Prisoner and Alien Transportation System Fund, U.S. Mars
Treasury Account: Justice Prisoner and Alien Transportation System Fund, U.S. Mars
Budget Account Id: 011-05-4575 Treasury Account Id: 15- - /X -4575
FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	34,052	34,052	34,052	0
1021	Unob Bal: Recov of prior year unpaid obligations	277	1,283	1,365	0
1050	**Unob Bal: Unobligated balance (total)**	====== 34,329	====== 35,334	====== 35,416	0
1700	BA: Disc: Spending auth: Collected	18,634	31,868	46,860	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	37,292	24,165	9,191	0
1750	**BA: Disc: Spending auth: Total**	====== 55,926	====== 56,034	====== 56,051	0
1900	**Budget authority total (disc. and mand.)**	====== 55,926	====== 56,034	====== 56,051	0
1910	**Total budgetary resources (disc. and mand.)**	====== 90,255	====== 91,368	====== 91,468	0

Status of Budgetary Resources

2101	Reimbursable obs incurred: Category A (by quarter)	30,681	37,464	47,955	0
2104	**Reimbursable obligations incurred (total)**	====== 30,681	====== 37,464	====== 47,955	0
2201	Unob Bal: Apportioned: Avail in the current period	38,535	47,287	42,727	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	20,800	6,510	700	0
2403	Unob Bal: Unapportioned: Other	239	107	85	0
2490	**Unob Bal: end of year**	====== 59,574	====== 53,904	====== 43,513	0
2500	**Total budgetary resources**	====== 90,255	====== 91,368	====== 91,468	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Justice Prisoner and Alien Transportation System Fund, U.S. Mars
Treasury Account: Justice Prisoner and Alien Transportation System Fund, U.S. Mars
Budget Account Id: 011-05-4575 Treasury Account Id: 15- - /X -4575
FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	8,634	8,634	8,634	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	30,681	37,464	47,955	0
3020	Ob Bal: Outlays (gross)	-15,238	-27,448	-40,923	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-277	-1,283	-1,365	0
3050	Ob Bal: EOY: Unpaid obligations	23,800	17,368	14,301	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-8,804	-8,804	-8,804	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-37,292	-24,165	-9,191	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-46,095	-32,969	-17,995	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		-169	-169	-169	0
3200	**Obligated balance, end of year**	=======	=======	====	
		-22,295	-15,601	-3,694	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**	======	======	======	
		55,926	56,034	56,051	0
4010	Disc: Outlays from new authority	8,441	20,387	33,779	0
4011	Disc: Outlays from balances	6,797	7,062	7,144	0
4020	**Disc: Total outlays, gross**	======	======	======	
		15,238	27,448	40,923	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-18,634	-31,868	-46,860	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=======	=======	=======	
		-18,634	-31,868	-46,860	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-37,292	-24,165	-9,191	0
4060	**Disc: Additional offsets against BA only (total)**	=======	=======	====	
		-37,292	-24,165	-9,191	0
4080	**Disc: Outlays, net**	====	====	====	
		-3,396	-4,420	-5,937	0
4190	**Outlays, net (disc. and mand.)**	====	====	====	
		-3,396	-4,420	-5,937	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Account Total, Justice Prisoner and Alien Transportation System
Treasury Account:
Budget Account Id: 011-05-4575 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	34,052	34,052	34,052	0
1021	Unob Bal: Recov of prior year unpaid obligations	277	1,283	1,365	0
1050	**Unob Bal: Unobligated balance (total)**	====== 34,329	====== 35,334	====== 35,416	0
1700	BA: Disc: Spending auth: Collected	18,634	31,868	46,860	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	37,292	24,165	9,191	0
1750	**BA: Disc: Spending auth: Total**	====== 55,926	====== 56,034	====== 56,051	0
1900	**Budget authority total (disc. and mand.)**	====== 55,926	====== 56,034	====== 56,051	0
1910	**Total budgetary resources (disc. and mand.)**	====== 90,255	====== 91,368	====== 91,468	0

Status of Budgetary Resources

2104	Reimbursable obligations incurred (total)	30,681	37,464	47,955	0
2201	Unob Bal: Apportioned: Avail in the current period	38,535	47,287	42,727	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	20,800	6,510	700	0
2403	Unob Bal: Unapportioned: Other	239	107	85	0
2490	**Unob Bal: end of year**	====== 59,574	====== 53,904	====== 43,513	0
2500	**Total budgetary resources**	====== 90,255	====== 91,368	====== 91,468	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Account Total, Justice Prisoner and Alien Transportation System
Treasury Account:
Budget Account Id: 011-05-4575 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	8,634	8,634	8,634	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	30,681	37,464	47,955	0
3020	Ob Bal: Outlays (gross)	-15,238	-27,448	-40,923	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-277	-1,283	-1,365	0
3050	Ob Bal: EOY: Unpaid obligations	23,800	17,368	14,301	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-8,804	-8,804	-8,804	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-37,292	-24,165	-9,191	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-46,095	-32,969	-17,995	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		-169	-169	-169	0
3200	**Obligated balance, end of year**	=======	=======	====	
		-22,295	-15,601	-3,694	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**	======	======	======	
		55,926	56,034	56,051	0
4010	Disc: Outlays from new authority	8,441	20,387	33,779	0
4011	Disc: Outlays from balances	6,797	7,062	7,144	0
4020	**Disc: Total outlays, gross**	======	======	======	
		15,238	27,448	40,923	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-18,634	-31,868	-46,860	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=======	=======	=======	
		-18,634	-31,868	-46,860	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-37,292	-24,165	-9,191	0
4060	**Disc: Additional offsets against BA only (total)**	=======	=======	====	
		-37,292	-24,165	-9,191	0
4080	**Disc: Outlays, net**	====	====	====	
		-3,396	-4,420	-5,937	0
4190	**Outlays, net (disc. and mand.)**	====	====	====	
		-3,396	-4,420	-5,937	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Bureau Total, Non-Financing Accounts Legal Activities and U.S. M
Treasury Account:
Budget Account Id: 011-05- Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	1,382,045	1,382,045	1,382,045	0
1010	Unob Bal: Transferred to other accounts	-14,850	-14,850	-28,117	0
1011	Unob Bal: Transferred from other accounts	30	177	3,739	0
1012	Unob Bal: Transfers betw expired\unexpired accts	3,850	3,850	6,350	0
1021	Unob Bal: Recov of prior year unpaid obligations	77,645	137,683	183,242	0
1029	Unob Bal: Other balances withdrawn	0	0	-48	0
1041	Unob Bal: Antic recov of prior year unpaid obl	14,065	1,655	11,470	0
1050	**Unob Bal: Unobligated balance (total)**	=========	=========	=========	
		1,462,786	1,510,561	1,558,681	0
1100	BA: Disc: Appropriation	4,185,410	4,185,410	4,162,819	0
1101	BA: Disc: Appropriation (special or trust fund)	80,187	140,197	199,622	0
1120	BA: Disc: Approps transferred to other accounts	0	0	-650	0
1121	BA: Disc: Approps transferred from other accounts	0	1,201	1,927	0
1130	BA: Disc: Appropriations permanently reduced	-2,200	0	0	0
1131	BA: Disc: Unob bal of approps permanently reduced	0	-2,200	-2,200	0
1134	BA: Disc: Appropriations precluded from obligation	-126,329	-127,194	-105,938	0
1150	BA: Disc: Anticipated appropriation	164,019	104,009	44,584	0
1151	BA: Disc: Appropriations:Antic nonexpend trans net	350	726	0	0
1160	**BA: Disc: Appropriation (total)**	=========	=========	=========	
		4,301,437	4,302,149	4,300,163	0
1200	BA: Mand: Appropriation	470,000	470,000	470,000	0
1201	BA: Mand: Appropriation (special or trust fund)	1,261,849	1,383,657	2,052,884	0
1232	BA: Mand: New\Unob bal of approps temp reduced	-675,000	-675,000	-675,000	0
1250	BA: Mand: Anticipated appropriation	2,838,361	3,216,553	2,588,326	0
1260	**BA: Mand: Appropriations (total)**	=========	=========	=========	
		3,895,210	4,395,210	4,436,210	0
1700	BA: Disc: Spending auth: Collected	376,165	998,114	1,658,009	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	1,876,443	1,440,900	846,145	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	387,046	265,560	162,835	0
1750	**BA: Disc: Spending auth: Total**	=========	=========	=========	
		2,639,653	2,704,574	2,666,989	0
1800	BA: Mand: Spending auth: Collected	10	3,342	3,885	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	13,259	9,983	9,889	0
1850	**BA: Mand: Spending auth: Total**	======	======	======	
		13,269	13,325	13,774	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Bureau Total, Non-Financing Accounts Legal Activities and U.S. M
Treasury Account:
Budget Account Id: 011-05- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1900	**Budget authority total (disc. and mand.)**	==========	==========	==========	
		10,849,569	11,415,259	11,417,136	0
1910	**Total budgetary resources (disc. and mand.)**	==========	==========	==========	
		12,312,355	12,925,819	12,975,817	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	2,137,902	3,545,196	5,407,647	0
2104	Reimbursable obligations incurred (total)	941,965	1,408,624	1,855,854	0
2201	Unob Bal: Apportioned: Avail in the current period	3,609,349	4,001,709	3,443,161	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	5,262,640	3,719,518	2,031,826	0
2203	Unob Bal: Apportioned: Anticipated	178,771	46,471	35,533	0
2403	Unob Bal: Unapportioned: Other	181,728	204,302	201,796	0
2490	**Unob Bal: end of year**	=========	=========	=========	
		9,232,488	7,971,999	5,712,316	0
2500	**Total budgetary resources**	==========	==========	==========	
		12,312,355	12,925,819	12,975,817	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,590,020	2,590,020	2,590,020	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	3,066,260	4,937,273	7,247,242	0
3011	Ob Bal: Obligations incurred: Expired accounts	13,607	16,547	16,259	0
3020	Ob Bal: Outlays (gross)	-2,010,884	-3,962,993	-7,267,341	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-48,399	-88,434	-114,660	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-29,246	-49,249	-68,582	0
3050	Ob Bal: EOY: Unpaid obligations	3,581,358	3,443,165	2,402,939	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-579,253	-579,253	-579,253	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-2,004,546	-1,689,465	-1,127,183	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	114,844	238,582	271,149	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-2,468,955	-2,030,137	-1,435,287	0
3100	**Obligated balance, start of year**	=========	=========	=========	
		2,010,767	2,010,767	2,010,767	0
3200	**Obligated balance, end of year**	=========	=========	=======	
		1,112,403	1,413,028	967,652	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Bureau Total, Non-Financing Accounts Legal Activities and U.S. M
Treasury Account:
Budget Account Id: 011-05- Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**	=========	=========	=========	
		6,941,090	7,006,724	6,967,152	0
4010	Disc: Outlays from new authority	874,977	2,330,614	3,816,434	0
4011	Disc: Outlays from balances	792,054	946,310	1,070,065	0
4020	**Disc: Total outlays, gross**	=========	=========	=========	
		1,667,031	3,276,924	4,886,499	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-376,165	-998,114	-1,658,009	0
4040	**Disc: Offsets against gross BA and outlays (total)**	========	========	=========	
		-376,165	-998,114	-1,658,009	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-1,991,287	-1,679,482	-1,117,294	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	114,844	238,582	271,149	0
4060	**Disc: Additional offsets against BA only (total)**	=========	=========	========	
		-1,876,443	-1,440,900	-846,145	0
4070	**Disc: Budget authority, net**	=========	=========	=========	
		4,688,483	4,567,709	4,462,998	0
4080	**Disc: Outlays, net**	=========	=========	=========	
		1,290,867	2,278,810	3,228,491	0
4090	**Mand: Budget authority, gross**	=========	=========	=========	
		3,908,479	4,408,535	4,449,984	0
4100	Mand: Outlays from new authority	194,694	615,023	1,436,463	0
4101	Mand: Outlays from balances	149,158	71,046	944,379	0
4110	Mand: Total outlays, gross	343,853	686,068	2,380,842	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-10	-3,342	-3,885	0
4130	**Mand: Offsets against gross BA and outlays (total)**	=======	====	====	
		-10	-3,342	-3,885	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-13,259	-9,983	-9,889	0
4150	**Mand: Additional offsets against BA only (total)**	=======	====	====	
		-13,259	-9,983	-9,889	0
4160	**Mand: Budget authority, net**	=========	=========	=========	
		3,895,210	4,395,210	4,436,210	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Bureau Total, Non-Financing Accounts Legal Activities and U.S. M
Treasury Account:
Budget Account Id: 011-05- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4170	**Mand: Outlays, net**	======= 343,843	======= 682,726	========= 2,376,957	0
4180	**Budget authority, net (disc. and mand.)**	========= 8,583,692	========= 8,962,919	========= 8,899,208	0
4190	**Outlays, net (disc. and mand.)**	========= 1,634,710	========= 2,961,536	========= 5,605,447	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: National Security Division
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-08-1300 Treasury Account Id: 15- - /X -1300
FACTS II User: Patricia Hall / (202) 616-5783 / patricia.a.hall@usdoj.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	7,659	7,659	7,659	0
1021	Unob Bal: Recov of prior year unpaid obligations	180	61	147	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		7,839	7,720	7,806	0
1151	BA: Disc: Appropriations:Antic nonexpend trans net	2,500	2,500	2,500	0
1160	**BA: Disc: Appropriation (total)**	=====	=====	=====	
		2,500	2,500	2,500	0
1700	BA: Disc: Spending auth: Collected	50	177	267	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	603	477	387	0
1750	**BA: Disc: Spending auth: Total**		=====		
		653	653	653	0
1900	**Budget authority total (disc. and mand.)**	=====	=====	=====	
		3,153	3,153	3,153	0
1910	**Total budgetary resources (disc. and mand.)**	======	======	======	
		10,992	10,874	10,959	0

Status of Budgetary Resources

2101	Reimbursable obs incurred: Category A (by quarter)	162	44	140	0
2104	**Reimbursable obligations incurred (total)**		=====		
		162	44	140	0
2201	Unob Bal: Apportioned: Avail in the current period	6,751	9,162	10,152	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	3,900	1,650	520	0
2403	Unob Bal: Unapportioned: Other	180	18	147	0
2490	**Unob Bal: end of year**	======	======	======	
		10,831	10,830	10,819	0
2500	**Total budgetary resources**	======	======	======	
		10,992	10,874	10,959	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: National Security Division
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-08-1300 Treasury Account Id: 15- - /X -1300
FACTS II User: Patricia Hall / (202) 616-5783 / patricia.a.hall@usdoj.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	141	141	141	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	162	44	140	0
3020	Ob Bal: Outlays (gross)	24	-29	-57	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-180	-61	-147	0
3050	Ob Bal: EOY: Unpaid obligations	147	94	78	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-17	-17	-17	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-603	-477	-387	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-620	-494	-404	0
3100	**Obligated balance, start of year**		=====		
		124	124	124	0
3200	**Obligated balance, end of year**		=====		
		-473	-400	-326	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=====	=====	=====	
		3,153	3,153	3,153	0
4011	Disc: Outlays from balances	-24	29	57	0
4020	**Disc: Total outlays, gross**	=====	=====		
		-24	29	57	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-50	-177	-267	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=====	=====		
		-50	-177	-267	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-603	-477	-387	0
4060	**Disc: Additional offsets against BA only (total)**	=====	=====		
		-603	-477	-387	0
4070	**Disc: Budget authority, net**	=====	=====	=====	
		2,500	2,500	2,500	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		-75	-147	-210	0
4180	**Budget authority, net (disc. and mand.)**	=====	=====	=====	
		2,500	2,500	2,500	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: National Security Division
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-08-1300 Treasury Account Id: 15- - /X -1300
FACTS II User: Patricia Hall / (202) 616-5783 / patricia.a.hall@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		-75	-147	-210	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: National Security Division
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-08-1300 Treasury Account Id: 15- - /12-1300
FACTS II User: Patricia Hall / (202) 616-5783 / patricia.a.hall@usdoj.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1100	BA: Disc: Appropriation	87,000	87,000	87,000	0
1160	**BA: Disc: Appropriation (total)**	====== 87,000	====== 87,000	====== 87,000	0
1700	BA: Disc: Spending auth: Collected	87	68	314	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	70	55	1,878	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	329	364	329	0
1750	**BA: Disc: Spending auth: Total**	486	===== 486	===== 2,521	0
1900	**Budget authority total (disc. and mand.)**	====== 87,486	====== 87,486	====== 89,521	0
1910	**Total budgetary resources (disc. and mand.)**	====== 87,486	====== 87,486	====== 89,521	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	33,632	47,470	59,602	0
2004	**Direct obligations incurred (total)**	====== 33,632	====== 47,470	====== 59,602	0
2101	Reimbursable obs incurred: Category A (by quarter)	154	97	2,287	0
2104	**Reimbursable obligations incurred (total)**	154	===== 97	===== 2,287	0
2201	Unob Bal: Apportioned: Avail in the current period	11,213	13,432	17,145	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	42,486	26,486	10,486	0
2490	**Unob Bal: end of year**	====== 53,700	====== 39,918	====== 27,631	0
2500	**Total budgetary resources**	====== 87,486	====== 87,486	====== 89,521	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: National Security Division
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-08-1300 Treasury Account Id: 15- - /12-1300
FACTS II User: Patricia Hall / (202) 616-5783 / patricia.a.hall@usdoj.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: Obligations incurred: Unexpired accounts	33,787	47,568	61,890	0
3020	Ob Bal: Outlays (gross)	-12,003	-30,234	-48,943	0
3050	Ob Bal: EOY: Unpaid obligations	21,783	17,333	12,947	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-70	-55	-1,878	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-70	-55	-1,878	0
3200	**Obligated balance, end of year**	======	======	======	
		21,713	17,279	11,069	0

BA & O, Net

4000	**Disc: Budget authority, gross**	======	======	======	
		87,486	87,486	89,521	0
4010	Disc: Outlays from new authority	12,003	30,234	48,943	0
4020	**Disc: Total outlays, gross**	======	======	======	
		12,003	30,234	48,943	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-87	-68	-314	0
4040	**Disc: Offsets against gross BA and outlays (total)**	======	======	======	
		-87	-68	-314	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-70	-55	-1,878	0
4060	**Disc: Additional offsets against BA only (total)**	======	======	====	
		-70	-55	-1,878	0
4070	**Disc: Budget authority, net**	======	======	======	
		87,329	87,364	87,329	0
4080	**Disc: Outlays, net**	======	======	======	
		11,916	30,167	48,629	0
4180	**Budget authority, net (disc. and mand.)**	======	======	======	
		87,329	87,364	87,329	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		11,916	30,167	48,629	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: National Security Division
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-08-1300 Treasury Account Id: 15- - /11-1300
FACTS II User: Patricia Hall / (202) 616-5783 / patricia.a.hall@usdoj.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	5,537	5,537	5,537	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	141	0
1050	**Unob Bal: Unobligated balance (total)**	===== 5,537	===== 5,537	===== 5,678	0
1700	BA: Disc: Spending auth: Collected	135	135	0	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-135	-135	0	0
1910	**Total budgetary resources (disc. and mand.)**	===== 5,537	===== 5,537	===== 5,678	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	250	146	0	0
2004	**Direct obligations incurred (total)**	250	===== 146	0	0
2403	Unob Bal: Unapportioned: Other	5,287	5,391	5,678	0
2490	**Unob Bal: end of year**	===== 5,287	===== 5,391	===== 5,678	0
2500	**Total budgetary resources**	===== 5,537	===== 5,537	===== 5,678	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: National Security Division
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-08-1300 Treasury Account Id: 15- - /11-1300
FACTS II User: Patricia Hall / (202) 616-5783 / patricia.a.hall@usdoj.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	14,848	14,848	14,848	0
3011	Ob Bal: Obligations incurred: Expired accounts	250	146	0	0
3020	Ob Bal: Outlays (gross)	-7,629	-10,579	-11,808	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-141	0
3050	Ob Bal: EOY: Unpaid obligations	7,468	4,415	2,900	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-472	-472	-472	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	135	135	0	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-337	-337	-472	0
3100	**Obligated balance, start of year**	======	======	======	
		14,376	14,376	14,376	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		7,132	4,078	2,428	0

BA & O, Net

4011	Disc: Outlays from balances	7,629	10,579	11,808	0
4020	**Disc: Total outlays, gross**	=====	======	======	
		7,629	10,579	11,808	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-135	-135	0	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=====	======		
		-135	-135	0	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	135	135	0	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		135	135	0	0
4080	**Disc: Outlays, net**	=====	======	======	
		7,494	10,444	11,808	0
4190	**Outlays, net (disc. and mand.)**	=====	======	======	
		7,494	10,444	11,808	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: National Security Division
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-08-1300 Treasury Account Id: 15- -09/10-1300
FACTS II User: Patricia Hall / (202) 616-5783 / patricia.a.hall@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	503	503	503	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		503	503	503	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		503	503	503	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	503	503	503	0
2490	**Unob Bal: end of year**		=====		
		503	503	503	0
2500	**Total budgetary resources**		=====		
		503	503	503	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: National Security Division
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-08-1300 Treasury Account Id: 15- - /10-1300
FACTS II User: Patricia Hall / (202) 616-5783 / patricia.a.hall@usdoj.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	1,623	1,623	1,623	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	17	15	0
1050	**Unob Bal: Unobligated balance (total)**	===== 1,623	===== 1,639	===== 1,638	0
1910	**Total budgetary resources (disc. and mand.)**	===== 1,623	===== 1,639	===== 1,638	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	4	0	0	0
2004	**Direct obligations incurred (total)**	4	===== 0	0	0
2403	Unob Bal: Unapportioned: Other	1,618	1,639	1,638	0
2490	**Unob Bal: end of year**	===== 1,618	===== 1,639	===== 1,638	0
2500	**Total budgetary resources**	===== 1,623	===== 1,639	===== 1,638	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,983	3,983	3,983	0
3011	Ob Bal: Obligations incurred: Expired accounts	4	0	0	0
3020	Ob Bal: Outlays (gross)	-874	-2,162	-3,389	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-17	-15	0
3050	Ob Bal: EOY: Unpaid obligations	3,114	1,805	579	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-235	-235	-235	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-235	-235	-235	0
3100	**Obligated balance, start of year**	===== 3,748	===== 3,748	===== 3,748	0
3200	**Obligated balance, end of year**	===== 2,879	===== 1,570	344	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: National Security Division
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-08-1300 Treasury Account Id: 15- - /10-1300
FACTS II User: Patricia Hall / (202) 616-5783 / patricia.a.hall@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	874	2,162	3,389	0
4020	**Disc: Total outlays, gross**	874	2,162	3,389	0
4080	**Disc: Outlays, net**	874	2,162	3,389	0
4190	**Outlays, net (disc. and mand.)**	874	2,162	3,389	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: National Security Division
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-08-1300 Treasury Account Id: 15- - /09-1300
FACTS II User: Patricia Hall / (202) 616-5783 / patricia.a.hall@usdoj.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	3,812	3,812	3,812	0
1050	**Unob Bal: Unobligated balance (total)**	3,812	3,812	3,812	0
1700	BA: Disc: Spending auth: Collected	0	2	2	0
1750	**BA: Disc: Spending auth: Total**	0	2	2	0
1900	**Budget authority total (disc. and mand.)**	0	2	2	0
1910	**Total budgetary resources (disc. and mand.)**	3,812	3,814	3,814	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	3,812	3,814	3,814	0
2490	**Unob Bal: end of year**	3,812	3,814	3,814	0
2500	**Total budgetary resources**	3,812	3,814	3,814	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: National Security Division
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-08-1300 Treasury Account Id: 15- - /09-1300
FACTS II User: Patricia Hall / (202) 616-5783 / patricia.a.hall@usdoj.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,084	1,084	1,084	0
3020	Ob Bal: Outlays (gross)	-180	-303	-258	0
3050	Ob Bal: EOY: Unpaid obligations	904	781	826	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-209	-209	-209	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-209	-209	-209	0
3100	**Obligated balance, start of year**		=====		
		875	875	875	0
3200	**Obligated balance, end of year**		=====		
		695	572	617	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====		
		0	2	2	0
4011	Disc: Outlays from balances	180	303	258	0
4020	**Disc: Total outlays, gross**		=====		
		180	303	258	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-2	-2	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====		
		0	-2	-2	0
4080	**Disc: Outlays, net**		=====		
		180	301	256	0
4190	**Outlays, net (disc. and mand.)**		=====		
		180	301	256	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: National Security Division
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-08-1300 Treasury Account Id: 15- -07/08-1300
FACTS II User: Patricia Hall / (202) 616-5783 / patricia.a.hall@usdoj.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	505	505	505	0
1050	**Unob Bal: Unobligated balance (total)**	505	===== 505	505	0
1910	**Total budgetary resources (disc. and mand.)**	505	===== 505	505	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	505	505	505	0
2490	**Unob Bal: end of year**	505	===== 505	505	0
2500	**Total budgetary resources**	505	===== 505	505	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: National Security Division
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-08-1300 Treasury Account Id: 15- - /08-1300
FACTS II User: Patricia Hall / (202) 616-5783 / patricia.a.hall@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	518	518	518	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		518	518	518	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		518	518	518	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	518	518	518	0
2490	**Unob Bal: end of year**		=====		
		518	518	518	0
2500	**Total budgetary resources**		=====		
		518	518	518	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	251	251	251	0
3050	Ob Bal: EOY: Unpaid obligations	251	251	251	0
3100	**Obligated balance, start of year**		=====		
		251	251	251	0
3200	**Obligated balance, end of year**		=====		
		251	251	251	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: National Security Division
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-08-1300 Treasury Account Id: 15- - /07-1300
FACTS II User: Patricia Hall / (202) 616-5783 / patricia.a.hall@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	501	501	501	0
1021	Unob Bal: Recov of prior year unpaid obligations	73	73	73	0
1050	**Unob Bal: Unobligated balance (total)**	575	575	575	0
1910	**Total budgetary resources (disc. and mand.)**	575	575	575	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	575	575	575	0
2490	**Unob Bal: end of year**	575	575	575	0
2500	**Total budgetary resources**	575	575	575	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	74	74	74	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-73	-73	-73	0
3100	**Obligated balance, start of year**	74	74	74	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: National Security Division
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 011-08-1300 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	20,657	20,657	20,657	0
1021	Unob Bal: Recov of prior year unpaid obligations	254	152	376	0
1050	**Unob Bal: Unobligated balance (total)**	====== 20,910	====== 20,808	====== 21,033	0
1100	BA: Disc: Appropriation	87,000	87,000	87,000	0
1151	BA: Disc: Appropriations:Antic nonexpend trans net	2,500	2,500	2,500	0
1160	**BA: Disc: Appropriation (total)**	====== 89,500	====== 89,500	====== 89,500	0
1700	BA: Disc: Spending auth: Collected	272	382	583	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	538	396	2,265	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	329	364	329	0
1750	**BA: Disc: Spending auth: Total**	===== 1,140	===== 1,142	===== 3,176	0
1900	**Budget authority total (disc. and mand.)**	====== 90,640	====== 90,642	====== 92,676	0
1910	**Total budgetary resources (disc. and mand.)**	======= 111,550	======= 111,451	======= 113,710	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	33,886	47,616	59,602	0
2104	Reimbursable obligations incurred (total)	316	141	2,428	0
2201	Unob Bal: Apportioned: Avail in the current period	17,964	22,595	27,297	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	46,386	28,136	11,006	0
2403	Unob Bal: Unapportioned: Other	12,998	12,962	13,377	0
2490	**Unob Bal: end of year**	====== 77,348	====== 63,693	====== 51,680	0
2500	**Total budgetary resources**	======= 111,550	======= 111,451	======= 113,710	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: National Security Division
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 011-08-1300 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	20,381	20,381	20,381	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	33,949	47,612	62,030	0
3011	Ob Bal: Obligations incurred: Expired accounts	254	146	0	0
3020	Ob Bal: Outlays (gross)	-20,662	-43,308	-64,455	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-180	-61	-147	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-73	-90	-230	0
3050	Ob Bal: EOY: Unpaid obligations	33,667	24,679	17,580	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-932	-932	-932	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-674	-531	-2,265	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	135	135	0	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-1,471	-1,329	-3,197	0
3100	**Obligated balance, start of year**	======	======	======	
		19,449	19,449	19,449	0
3200	**Obligated balance, end of year**	======	======	======	
		32,197	23,350	14,383	0

BA & O, Net

4000	**Disc: Budget authority, gross**	======	======	======	
		90,640	90,642	92,676	0
4010	Disc: Outlays from new authority	12,003	30,234	48,943	0
4011	Disc: Outlays from balances	8,659	13,073	15,512	0
4020	**Disc: Total outlays, gross**	======	======	======	
		20,662	43,308	64,455	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-272	-382	-583	0
4040	**Disc: Offsets against gross BA and outlays (total)**	======	======	======	
		-272	-382	-583	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-674	-531	-2,265	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	135	135	0	0
4060	**Disc: Additional offsets against BA only (total)**		=====	====	
		-538	-396	-2,265	0
4070	**Disc: Budget authority, net**	======	======	======	
		89,829	89,864	89,829	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: National Security Division
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 011-08-1300 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	**Disc: Outlays, net**	====== 20,390	====== 42,926	====== 63,872	0
4180	**Budget authority, net (disc. and mand.)**	====== 89,829	====== 89,864	====== 89,829	0
4190	**Outlays, net (disc. and mand.)**	====== 20,390	====== 42,926	====== 63,872	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: National Security Division
Budget Account: Bureau Total, Non-Financing Accounts National Security Division
Treasury Account:
Budget Account Id: 011-08- Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	20,657	20,657	20,657	0
1021	Unob Bal: Recov of prior year unpaid obligations	254	152	376	0
1050	**Unob Bal: Unobligated balance (total)**	====== 20,910	====== 20,808	====== 21,033	0
1100	BA: Disc: Appropriation	87,000	87,000	87,000	0
1151	BA: Disc: Appropriations:Antic nonexpend trans net	2,500	2,500	2,500	0
1160	**BA: Disc: Appropriation (total)**	====== 89,500	====== 89,500	====== 89,500	0
1700	BA: Disc: Spending auth: Collected	272	382	583	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	538	396	2,265	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	329	364	329	0
1750	**BA: Disc: Spending auth: Total**	===== 1,140	===== 1,142	===== 3,176	0
1900	**Budget authority total (disc. and mand.)**	====== 90,640	====== 90,642	====== 92,676	0
1910	**Total budgetary resources (disc. and mand.)**	======= 111,550	======= 111,451	======= 113,710	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	33,886	47,616	59,602	0
2104	Reimbursable obligations incurred (total)	316	141	2,428	0
2201	Unob Bal: Apportioned: Avail in the current period	17,964	22,595	27,297	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	46,386	28,136	11,006	0
2403	Unob Bal: Unapportioned: Other	12,998	12,962	13,377	0
2490	**Unob Bal: end of year**	====== 77,348	====== 63,693	====== 51,680	0
2500	**Total budgetary resources**	======= 111,550	======= 111,451	======= 113,710	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: National Security Division
Budget Account: Bureau Total, Non-Financing Accounts National Security Division
Treasury Account:
Budget Account Id: 011-08- Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	20,381	20,381	20,381	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	33,949	47,612	62,030	0
3011	Ob Bal: Obligations incurred: Expired accounts	254	146	0	0
3020	Ob Bal: Outlays (gross)	-20,662	-43,308	-64,455	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-180	-61	-147	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-73	-90	-230	0
3050	Ob Bal: EOY: Unpaid obligations	33,667	24,679	17,580	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-932	-932	-932	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-674	-531	-2,265	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	135	135	0	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-1,471	-1,329	-3,197	0
3100	**Obligated balance, start of year**	======	======	======	
		19,449	19,449	19,449	0
3200	**Obligated balance, end of year**	======	======	======	
		32,197	23,350	14,383	0

BA & O, Net

4000	**Disc: Budget authority, gross**	======	======	======	
		90,640	90,642	92,676	0
4010	Disc: Outlays from new authority	12,003	30,234	48,943	0
4011	Disc: Outlays from balances	8,659	13,073	15,512	0
4020	**Disc: Total outlays, gross**	======	======	======	
		20,662	43,308	64,455	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-272	-382	-583	0
4040	**Disc: Offsets against gross BA and outlays (total)**	======	======	======	
		-272	-382	-583	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-674	-531	-2,265	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	135	135	0	0
4060	**Disc: Additional offsets against BA only (total)**		=====	====	
		-538	-396	-2,265	0
4070	**Disc: Budget authority, net**	======	======	======	
		89,829	89,864	89,829	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: National Security Division
Budget Account: Bureau Total, Non-Financing Accounts National Security Division
Treasury Account:
Budget Account Id: 011-08- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	**Disc: Outlays, net**	====== 20,390	====== 42,926	====== 63,872	0
4180	**Budget authority, net (disc. and mand.)**	====== 89,829	====== 89,864	====== 89,829	0
4190	**Outlays, net (disc. and mand.)**	====== 20,390	====== 42,926	====== 63,872	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Radiation Exposure Compensation
Budget Account: Payment to Radiation Exposure Compensation Trust Fund
Treasury Account: Payment to Radiation Exposure Compensation Trust Fund
Budget Account Id: 011-06-0333 Treasury Account Id: 15- - /12-0333
FACTS II User: (202) 305-4695 / christopher.r.basile@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1200	BA: Mand: Appropriation	60,000	60,000	75,000	0
1260	**BA: Mand: Appropriations (total)**	====== 60,000	====== 60,000	====== 75,000	0
1900	**Budget authority total (disc. and mand.)**	====== 60,000	====== 60,000	====== 75,000	0
1910	**Total budgetary resources (disc. and mand.)**	====== 60,000	====== 60,000	====== 75,000	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	60,000	60,000	75,000	0
2004	**Direct obligations incurred (total)**	====== 60,000	====== 60,000	====== 75,000	0
2500	**Total budgetary resources**	====== 60,000	====== 60,000	====== 75,000	0
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	60,000	60,000	75,000	0
3020	Ob Bal: Outlays (gross)	-60,000	-60,000	-75,000	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Radiation Exposure Compensation
Budget Account: Payment to Radiation Exposure Compensation Trust Fund
Treasury Account: Payment to Radiation Exposure Compensation Trust Fund
Budget Account Id: 011-06-0333 Treasury Account Id: 15- - /12-0333
FACTS II User: (202) 305-4695 / christopher.r.basile@usdoj.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4090	**Mand: Budget authority, gross**	====== 60,000	====== 60,000	====== 75,000	0
4100	Mand: Outlays from new authority	60,000	60,000	75,000	0
4110	Mand: Total outlays, gross	60,000	60,000	75,000	0
4160	**Mand: Budget authority, net**	====== 60,000	====== 60,000	====== 75,000	0
4170	**Mand: Outlays, net**	====== 60,000	====== 60,000	====== 75,000	0
4180	**Budget authority, net (disc. and mand.)**	====== 60,000	====== 60,000	====== 75,000	0
4190	**Outlays, net (disc. and mand.)**	====== 60,000	====== 60,000	====== 75,000	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Radiation Exposure Compensation
Budget Account: Account Total, Payment to Radiation Exposure Compensation Trust
Treasury Account:
Budget Account Id: 011-06-0333 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1200	BA: Mand: Appropriation	60,000	60,000	75,000	0
1260	**BA: Mand: Appropriations (total)**	====== 60,000	====== 60,000	====== 75,000	0
1900	**Budget authority total (disc. and mand.)**	====== 60,000	====== 60,000	====== 75,000	0
1910	**Total budgetary resources (disc. and mand.)**	====== 60,000	====== 60,000	====== 75,000	0
	Status of Budgetary Resources				
2004	Direct obligations incurred (total)	60,000	60,000	75,000	0
2500	**Total budgetary resources**	====== 60,000	====== 60,000	====== 75,000	0
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	60,000	60,000	75,000	0
3020	Ob Bal: Outlays (gross)	-60,000	-60,000	-75,000	0
	BA & O, Net				
4090	**Mand: Budget authority, gross**	====== 60,000	====== 60,000	====== 75,000	0
4100	Mand: Outlays from new authority	60,000	60,000	75,000	0
4110	Mand: Total outlays, gross	60,000	60,000	75,000	0
4160	**Mand: Budget authority, net**	====== 60,000	====== 60,000	====== 75,000	0
4170	**Mand: Outlays, net**	====== 60,000	====== 60,000	====== 75,000	0
4180	**Budget authority, net (disc. and mand.)**	====== 60,000	====== 60,000	====== 75,000	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Radiation Exposure Compensation
Budget Account: Account Total, Payment to Radiation Exposure Compensation Trust
Treasury Account:
Budget Account Id: 011-06-0333 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		60,000	60,000	75,000	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Radiation Exposure Compensation
Budget Account: Radiation Exposure Compensation Trust Fund
Treasury Account: Radiation Exposure Compensation Trust Fund
Budget Account Id: 011-06-8116 Treasury Account Id: 15- - /X -8116
FACTS II User: (202) 305-4695 / christopher.r.basile@usdoj.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	12,018	12,018	12,018	0
1021	Unob Bal: Recov of prior year unpaid obligations	100	150	0	0
1050	**Unob Bal: Unobligated balance (total)**	====== 12,118	====== 12,168	====== 12,018	0
1201	BA: Mand: Appropriation (special or trust fund)	60,000	60,000	75,000	0
1260	**BA: Mand: Appropriations (total)**	====== 60,000	====== 60,000	====== 75,000	0
1800	BA: Mand: Spending auth: Collected	0	50	0	0
1850	**BA: Mand: Spending auth: Total**	0	===== 50	0	0
1900	**Budget authority total (disc. and mand.)**	====== 60,000	====== 60,050	====== 75,000	0
1910	**Total budgetary resources (disc. and mand.)**	====== 72,118	====== 72,218	====== 87,018	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	11,394	35,030	55,252	0
2004	**Direct obligations incurred (total)**	====== 11,394	====== 35,030	====== 55,252	0
2201	Unob Bal: Apportioned: Avail in the current period	7,606	1,170	7,748	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	53,018	36,018	24,018	0
2403	Unob Bal: Unapportioned: Other	100	0	0	0
2490	**Unob Bal: end of year**	====== 60,724	====== 37,188	====== 31,766	0
2500	**Total budgetary resources**	====== 72,118	====== 72,218	====== 87,018	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Radiation Exposure Compensation
Budget Account: Radiation Exposure Compensation Trust Fund
Treasury Account: Radiation Exposure Compensation Trust Fund
Budget Account Id: 011-06-8116 Treasury Account Id: 15- - /X -8116
FACTS II User: (202) 305-4695 / christopher.r.basile@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,964	5,964	5,964	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	11,394	35,030	55,252	0
3020	Ob Bal: Outlays (gross)	-14,951	-36,867	-59,738	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-100	-150	0	0
3050	Ob Bal: EOY: Unpaid obligations	2,307	3,976	1,478	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		5,964	5,964	5,964	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		2,307	3,976	1,478	0
BA & O, Net					
4090	**Mand: Budget authority, gross**	======	======	======	
		60,000	60,050	75,000	0
4100	Mand: Outlays from new authority	9,087	31,104	53,974	0
4101	Mand: Outlays from balances	5,864	5,764	5,764	0
4110	Mand: Total outlays, gross	14,951	36,867	59,738	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	-50	0	0
4130	**Mand: Offsets against gross BA and outlays (total)**		======		
		0	-50	0	0
4160	**Mand: Budget authority, net**	======	======	======	
		60,000	60,000	75,000	0
4170	**Mand: Outlays, net**	======	======	======	
		14,951	36,817	59,738	0
4180	**Budget authority, net (disc. and mand.)**	======	======	======	
		60,000	60,000	75,000	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		14,951	36,817	59,738	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Radiation Exposure Compensation
Budget Account: Account Total, Radiation Exposure Compensation Trust Fund
Treasury Account:
Budget Account Id: 011-06-8116 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	12,018	12,018	12,018	0
1021	Unob Bal: Recov of prior year unpaid obligations	100	150	0	0
1050	**Unob Bal: Unobligated balance (total)**	====== 12,118	====== 12,168	====== 12,018	0
1201	BA: Mand: Appropriation (special or trust fund)	60,000	60,000	75,000	0
1260	**BA: Mand: Appropriations (total)**	====== 60,000	====== 60,000	====== 75,000	0
1800	BA: Mand: Spending auth: Collected	0	50	0	0
1850	**BA: Mand: Spending auth: Total**	0	===== 50	0	0
1900	**Budget authority total (disc. and mand.)**	====== 60,000	====== 60,050	====== 75,000	0
1910	**Total budgetary resources (disc. and mand.)**	====== 72,118	====== 72,218	====== 87,018	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	11,394	35,030	55,252	0
2201	Unob Bal: Apportioned: Avail in the current period	7,606	1,170	7,748	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	53,018	36,018	24,018	0
2403	Unob Bal: Unapportioned: Other	100	0	0	0
2490	**Unob Bal: end of year**	====== 60,724	====== 37,188	====== 31,766	0
2500	**Total budgetary resources**	====== 72,118	====== 72,218	====== 87,018	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Radiation Exposure Compensation
Budget Account: Account Total, Radiation Exposure Compensation Trust Fund
Treasury Account:
Budget Account Id: 011-06-8116 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,964	5,964	5,964	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	11,394	35,030	55,252	0
3020	Ob Bal: Outlays (gross)	-14,951	-36,867	-59,738	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-100	-150	0	0
3050	Ob Bal: EOY: Unpaid obligations	2,307	3,976	1,478	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		5,964	5,964	5,964	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		2,307	3,976	1,478	0

BA & O, Net

4090	**Mand: Budget authority, gross**	======	======	======	
		60,000	60,050	75,000	0
4100	Mand: Outlays from new authority	9,087	31,104	53,974	0
4101	Mand: Outlays from balances	5,864	5,764	5,764	0
4110	Mand: Total outlays, gross	14,951	36,867	59,738	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	-50	0	0
4130	**Mand: Offsets against gross BA and outlays (total)**		======		
		0	-50	0	0
4160	**Mand: Budget authority, net**	======	======	======	
		60,000	60,000	75,000	0
4170	**Mand: Outlays, net**	======	======	======	
		14,951	36,817	59,738	0
4180	**Budget authority, net (disc. and mand.)**	======	======	======	
		60,000	60,000	75,000	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		14,951	36,817	59,738	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Radiation Exposure Compensation
Budget Account: Bureau Total, Non-Financing Accounts Radiation Exposure Compensa
Treasury Account:
Budget Account Id: 011-06- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	12,018	12,018	12,018	0
1021	Unob Bal: Recov of prior year unpaid obligations	100	150	0	0
1050	**Unob Bal: Unobligated balance (total)**	====== 12,118	====== 12,168	====== 12,018	0
1200	BA: Mand: Appropriation	60,000	60,000	75,000	0
1201	BA: Mand: Appropriation (special or trust fund)	60,000	60,000	75,000	0
1260	**BA: Mand: Appropriations (total)**	======= 120,000	======= 120,000	======= 150,000	0
1800	BA: Mand: Spending auth: Collected	0	50	0	0
1850	**BA: Mand: Spending auth: Total**	0	===== 50	0	0
1900	**Budget authority total (disc. and mand.)**	======= 120,000	======= 120,050	======= 150,000	0
1910	**Total budgetary resources (disc. and mand.)**	======= 132,118	======= 132,218	======= 162,018	0
	Status of Budgetary Resources				
2004	Direct obligations incurred (total)	71,394	95,030	130,252	0
2201	Unob Bal: Apportioned: Avail in the current period	7,606	1,170	7,748	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	53,018	36,018	24,018	0
2403	Unob Bal: Unapportioned: Other	100	0	0	0
2490	**Unob Bal: end of year**	====== 60,724	====== 37,188	====== 31,766	0
2500	**Total budgetary resources**	======= 132,118	======= 132,218	======= 162,018	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Radiation Exposure Compensation
Budget Account: Bureau Total, Non-Financing Accounts Radiation Exposure Compensa
Treasury Account:
Budget Account Id: 011-06- Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,964	5,964	5,964	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	71,394	95,030	130,252	0
3020	Ob Bal: Outlays (gross)	-74,951	-96,867	-134,738	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-100	-150	0	0
3050	Ob Bal: EOY: Unpaid obligations	2,307	3,976	1,478	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		5,964	5,964	5,964	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		2,307	3,976	1,478	0

BA & O, Net

4090	**Mand: Budget authority, gross**	=======	=======	=======	
		120,000	120,050	150,000	0
4100	Mand: Outlays from new authority	69,087	91,104	128,974	0
4101	Mand: Outlays from balances	5,864	5,764	5,764	0
4110	Mand: Total outlays, gross	74,951	96,867	134,738	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	-50	0	0
4130	**Mand: Offsets against gross BA and outlays (total)**		======		
		0	-50	0	0
4160	**Mand: Budget authority, net**	=======	=======	=======	
		120,000	120,000	150,000	0
4170	**Mand: Outlays, net**	======	======	=======	
		74,951	96,817	134,738	0
4180	**Budget authority, net (disc. and mand.)**	=======	=======	=======	
		120,000	120,000	150,000	0
4190	**Outlays, net (disc. and mand.)**	======	======	=======	
		74,951	96,817	134,738	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Interagency Law Enforcement
Budget Account: Interagency Crime and Drug Enforcement
Treasury Account: Interagency Crime and Drug Enforcement
Budget Account Id: 011-07-0323 Treasury Account Id: 15- - /X -0323
FACTS II User: (202) 307-0169 / gina.lee@usdoj.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	4,159	4,159	4,159	0
1021	Unob Bal: Recov of prior year unpaid obligations	169	700	2,171	0
1041	Unob Bal: Antic recov of prior year unpaid obl	1,831	1,300	0	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		6,159	6,159	6,331	0
1100	BA: Disc: Appropriation	50,000	50,000	50,000	0
1160	**BA: Disc: Appropriation (total)**	======	======	======	
		50,000	50,000	50,000	0
1900	**Budget authority total (disc. and mand.)**	======	======	======	
		50,000	50,000	50,000	0
1910	**Total budgetary resources (disc. and mand.)**	======	======	======	
		56,159	56,159	56,331	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	7,100	10,517	40,899	0
2004	**Direct obligations incurred (total)**	=====	======	======	
		7,100	10,517	40,899	0
2201	Unob Bal: Apportioned: Avail in the current period	3,476	59	260	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	45,583	45,583	15,000	0
2403	Unob Bal: Unapportioned: Other	0	0	171	0
2490	**Unob Bal: end of year**	======	======	======	
		49,059	45,642	15,431	0
2500	**Total budgetary resources**	======	======	======	
		56,159	56,159	56,331	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Interagency Law Enforcement
Budget Account: Interagency Crime and Drug Enforcement
Treasury Account: Interagency Crime and Drug Enforcement
Budget Account Id: 011-07-0323 Treasury Account Id: 15- - /X -0323
FACTS II User: (202) 307-0169 / gina.lee@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	53,244	53,244	53,244	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	7,100	10,517	40,899	0
3020	Ob Bal: Outlays (gross)	-15,172	-27,285	-32,876	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-169	-700	-2,171	0
3050	Ob Bal: EOY: Unpaid obligations	45,004	35,776	59,096	0
3100	**Obligated balance, start of year**	====== 53,244	====== 53,244	====== 53,244	0
3200	**Obligated balance, end of year**	====== 45,004	====== 35,776	====== 59,096	0
BA & O, Net					
4000	**Disc: Budget authority, gross**	====== 50,000	====== 50,000	====== 50,000	0
4010	Disc: Outlays from new authority	15,172	27,285	32,876	0
4020	**Disc: Total outlays, gross**	====== 15,172	====== 27,285	====== 32,876	0
4070	**Disc: Budget authority, net**	====== 50,000	====== 50,000	====== 50,000	0
4080	**Disc: Outlays, net**	====== 15,172	====== 27,285	====== 32,876	0
4180	**Budget authority, net (disc. and mand.)**	====== 50,000	====== 50,000	====== 50,000	0
4190	**Outlays, net (disc. and mand.)**	====== 15,172	====== 27,285	====== 32,876	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Interagency Law Enforcement
Budget Account: Interagency Crime and Drug Enforcement
Treasury Account: Interagency Crime and Drug Enforcement
Budget Account Id: 011-07-0323 Treasury Account Id: 15- - /12-0323
FACTS II User: (202) 307-0169 / gina.lee@usdoj.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1100	BA: Disc: Appropriation	477,512	477,512	477,512	0
1120	BA: Disc: Approps transferred to other accounts	0	-602	-602	0
1160	**BA: Disc: Appropriation (total)**	477,512	476,910	476,910	0
1700	BA: Disc: Spending auth: Collected	0	0	3,480	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	553	42,507	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	2,500	48,802	3,367	0
1750	**BA: Disc: Spending auth: Total**	2,500	49,355	49,355	0
1900	**Budget authority total (disc. and mand.)**	480,012	526,265	526,265	0
1910	**Total budgetary resources (disc. and mand.)**	480,012	526,265	526,265	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	119,380	310,924	404,920	0
2004	**Direct obligations incurred (total)**	119,380	310,924	404,920	0
2101	Reimbursable obs incurred: Category A (by quarter)	0	100	34,160	0
2104	**Reimbursable obligations incurred (total)**	0	100	34,160	0
2201	Unob Bal: Apportioned: Avail in the current period	623	382	5,723	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	360,009	214,859	81,462	0
2490	**Unob Bal: end of year**	360,632	215,241	87,185	0
2500	**Total budgetary resources**	480,012	526,265	526,265	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Interagency Law Enforcement
Budget Account: Interagency Crime and Drug Enforcement
Treasury Account: Interagency Crime and Drug Enforcement
Budget Account Id: 011-07-0323 Treasury Account Id: 15- - /12-0323
FACTS II User: (202) 307-0169 / gina.lee@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	119,380	311,024	439,080	0
3020	Ob Bal: Outlays (gross)	-32,384	-188,076	-311,128	0
3050	Ob Bal: EOY: Unpaid obligations	86,996	122,948	127,952	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	-553	-42,507	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	-553	-42,507	0
3200	**Obligated balance, end of year**	======	=======	======	
		86,996	122,395	85,445	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**	=======	=======	=======	
		480,012	526,265	526,265	0
4010	Disc: Outlays from new authority	32,384	188,076	311,128	0
4020	**Disc: Total outlays, gross**	======	=======	=======	
		32,384	188,076	311,128	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-3,480	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====	====	
		0	0	-3,480	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	-553	-42,507	0
4060	**Disc: Additional offsets against BA only (total)**		=====	=======	
		0	-553	-42,507	0
4070	**Disc: Budget authority, net**	=======	=======	=======	
		480,012	525,712	480,277	0
4080	**Disc: Outlays, net**	======	=======	=======	
		32,384	188,076	307,647	0
4180	**Budget authority, net (disc. and mand.)**	=======	=======	=======	
		480,012	525,712	480,277	0
4190	**Outlays, net (disc. and mand.)**	======	=======	=======	
		32,384	188,076	307,647	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Interagency Law Enforcement
Budget Account: Interagency Crime and Drug Enforcement
Treasury Account: Interagency Crime and Drug Enforcement
Budget Account Id: 011-07-0323 Treasury Account Id: 15- -10/11-0323
FACTS II User: (202) 307-0169 / gina.lee@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1021	Unob Bal: Recov of prior year unpaid obligations	243	307	348	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		243	307	348	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		243	307	348	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	243	307	348	0
2490	**Unob Bal: end of year**		=====		
		243	307	348	0
2500	**Total budgetary resources**		=====		
		243	307	348	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	10,130	10,130	10,130	0
3020	Ob Bal: Outlays (gross)	-3,686	-7,037	-7,809	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-243	-307	-348	0
3050	Ob Bal: EOY: Unpaid obligations	6,201	2,786	1,973	0
3100	**Obligated balance, start of year**	======	======	======	
		10,130	10,130	10,130	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		6,201	2,786	1,973	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Interagency Law Enforcement
Budget Account: Interagency Crime and Drug Enforcement
Treasury Account: Interagency Crime and Drug Enforcement
Budget Account Id: 011-07-0323 Treasury Account Id: 15- -10/11-0323
FACTS II User: (202) 307-0169 / gina.lee@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	3,686	7,037	7,809	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		3,686	7,037	7,809	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		3,686	7,037	7,809	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		3,686	7,037	7,809	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Interagency Law Enforcement
Budget Account: Interagency Crime and Drug Enforcement
Treasury Account: Interagency Crime and Drug Enforcement
Budget Account Id: 011-07-0323 Treasury Account Id: 15- - /11-0323
FACTS II User: (202) 307-0169 / gina.lee@usdoj.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	98	98	98	0
1021	Unob Bal: Recov of prior year unpaid obligations	398	408	411	0
1050	**Unob Bal: Unobligated balance (total)**	496	505	508	0
1700	BA: Disc: Spending auth: Collected	125	125	1,305	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-125	-533	-1,711	0
1750	**BA: Disc: Spending auth: Total**	0	-408	-405	0
1900	**Budget authority total (disc. and mand.)**	0	-408	-405	0
1910	**Total budgetary resources (disc. and mand.)**	496	98	103	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	19	0	0
2004	**Direct obligations incurred (total)**	0	19	0	0
2403	Unob Bal: Unapportioned: Other	496	79	103	0
2490	**Unob Bal: end of year**	496	79	103	0
2500	**Total budgetary resources**	496	98	103	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Interagency Law Enforcement
Budget Account: Interagency Crime and Drug Enforcement
Treasury Account: Interagency Crime and Drug Enforcement
Budget Account Id: 011-07-0323 Treasury Account Id: 15- - /11-0323
FACTS II User: (202) 307-0169 / gina.lee@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	78,992	78,992	78,992	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	19	0	0
3020	Ob Bal: Outlays (gross)	-48,344	-78,268	-77,976	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-398	-408	-411	0
3050	Ob Bal: EOY: Unpaid obligations	30,249	334	604	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2,214	-2,214	-2,214	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	125	533	1,711	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-2,089	-1,682	-503	0
3100	**Obligated balance, start of year**	======	======	======	
		76,777	76,777	76,777	0
3200	**Obligated balance, end of year**	======	====		
		28,160	-1,347	101	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**		====		
		0	-408	-405	0
4011	Disc: Outlays from balances	48,344	78,268	77,976	0
4020	**Disc: Total outlays, gross**	======	======	======	
		48,344	78,268	77,976	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-125	-125	-1,305	0
4040	**Disc: Offsets against gross BA and outlays (total)**	======	======	====	
		-125	-125	-1,305	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	125	533	1,711	0
4060	**Disc: Additional offsets against BA only (total)**		=====	=====	
		125	533	1,711	0
4080	**Disc: Outlays, net**	======	======	======	
		48,219	78,143	76,671	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		48,219	78,143	76,671	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Interagency Law Enforcement
Budget Account: Interagency Crime and Drug Enforcement
Treasury Account: Interagency Crime and Drug Enforcement
Budget Account Id: 011-07-0323 Treasury Account Id: 15- - /10-0323
FACTS II User: (202) 307-0169 / gina.lee@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	16	16	16	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	27	0
1050	**Unob Bal: Unobligated balance (total)**	16	16	42	0
1700	BA: Disc: Spending auth: Collected	7	7	7	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-7	-7	-7	0
1910	**Total budgetary resources (disc. and mand.)**	16	16	42	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	16	16	42	0
2490	**Unob Bal: end of year**	16	16	42	0
2500	**Total budgetary resources**	16	16	42	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	34	34	34	0
3020	Ob Bal: Outlays (gross)	-7	-7	-7	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-27	0
3050	Ob Bal: EOY: Unpaid obligations	27	27	0	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-7	-7	-7	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	7	7	7	0
3100	**Obligated balance, start of year**	27	27	27	0
3200	**Obligated balance, end of year**	27	27	0	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Interagency Law Enforcement
Budget Account: Interagency Crime and Drug Enforcement
Treasury Account: Interagency Crime and Drug Enforcement
Budget Account Id: 011-07-0323 Treasury Account Id: 15- - /10-0323
FACTS II User: (202) 307-0169 / gina.lee@usdoj.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	7	7	7	0
4020	**Disc: Total outlays, gross**		=====		
		7	7	7	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-7	-7	-7	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====		
		-7	-7	-7	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	7	7	7	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		7	7	7	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Interagency Law Enforcement
Budget Account: Interagency Crime and Drug Enforcement
Treasury Account: Interagency Crime and Drug Enforcement
Budget Account Id: 011-07-0323 Treasury Account Id: 15- - /09-0323
FACTS II User: (202) 307-0169 / gina.lee@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	53	53	53	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		53	53	53	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		53	53	53	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	53	53	53	0
2490	**Unob Bal: end of year**		=====		
		53	53	53	0
2500	**Total budgetary resources**		=====		
		53	53	53	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Interagency Law Enforcement
Budget Account: Account Total, Interagency Crime and Drug Enforcement
Treasury Account:
Budget Account Id: 011-07-0323 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	4,326	4,326	4,326	0
1021	Unob Bal: Recov of prior year unpaid obligations	810	1,415	2,957	0
1041	Unob Bal: Antic recov of prior year unpaid obl	1,831	1,300	0	0
1050	**Unob Bal: Unobligated balance (total)**	6,967	7,040	7,282	0
1100	BA: Disc: Appropriation	527,512	527,512	527,512	0
1120	BA: Disc: Approps transferred to other accounts	0	-602	-602	0
1160	**BA: Disc: Appropriation (total)**	527,512	526,910	526,910	0
1700	BA: Disc: Spending auth: Collected	132	132	4,793	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-132	13	40,789	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	2,500	48,802	3,367	0
1750	**BA: Disc: Spending auth: Total**	2,500	48,947	48,949	0
1900	**Budget authority total (disc. and mand.)**	530,012	575,857	575,859	0
1910	**Total budgetary resources (disc. and mand.)**	536,979	582,897	583,142	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	126,480	321,459	445,819	0
2104	Reimbursable obligations incurred (total)	0	100	34,160	0
2201	Unob Bal: Apportioned: Avail in the current period	4,099	441	5,982	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	405,592	260,442	96,462	0
2403	Unob Bal: Unapportioned: Other	808	455	718	0
2490	**Unob Bal: end of year**	410,499	261,338	103,162	0
2500	**Total budgetary resources**	536,979	582,897	583,142	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Interagency Law Enforcement
Budget Account: Account Total, Interagency Crime and Drug Enforcement
Treasury Account:
Budget Account Id: 011-07-0323 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	142,399	142,399	142,399	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	126,480	321,541	479,980	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	19	0	0
3020	Ob Bal: Outlays (gross)	-99,593	-300,673	-429,797	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-169	-700	-2,171	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-641	-715	-785	0
3050	Ob Bal: EOY: Unpaid obligations	168,477	161,871	189,625	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2,221	-2,221	-2,221	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	-553	-42,507	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	132	540	1,718	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-2,089	-2,235	-43,010	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		140,178	140,178	140,178	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		166,387	159,636	146,615	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=======	=======	=======	
		530,012	575,857	575,859	0
4010	Disc: Outlays from new authority	47,556	215,361	344,004	0
4011	Disc: Outlays from balances	52,037	85,312	85,793	0
4020	**Disc: Total outlays, gross**	======	=======	=======	
		99,593	300,673	429,797	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-132	-132	-4,793	0
4040	**Disc: Offsets against gross BA and outlays (total)**	======	=======	====	
		-132	-132	-4,793	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	-553	-42,507	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	132	540	1,718	0
4060	**Disc: Additional offsets against BA only (total)**		=====	=======	
		132	-13	-40,789	0
4070	**Disc: Budget authority, net**	=======	=======	=======	
		530,012	575,712	530,277	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Interagency Law Enforcement
Budget Account: Account Total, Interagency Crime and Drug Enforcement
Treasury Account:
Budget Account Id: 011-07-0323 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	**Disc: Outlays, net**	====== 99,461	======= 300,541	======= 425,004	0
4180	**Budget authority, net (disc. and mand.)**	======= 530,012	======= 575,712	======= 530,277	0
4190	**Outlays, net (disc. and mand.)**	====== 99,461	======= 300,541	======= 425,004	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Interagency Law Enforcement
Budget Account: Bureau Total, Non-Financing Accounts Interagency Law Enforcement
Treasury Account:
Budget Account Id: 011-07- Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	4,326	4,326	4,326	0
1021	Unob Bal: Recov of prior year unpaid obligations	810	1,415	2,957	0
1041	Unob Bal: Antic recov of prior year unpaid obl	1,831	1,300	0	0
1050	**Unob Bal: Unobligated balance (total)**	6,967	7,040	7,282	0
1100	BA: Disc: Appropriation	527,512	527,512	527,512	0
1120	BA: Disc: Approps transferred to other accounts	0	-602	-602	0
1160	**BA: Disc: Appropriation (total)**	527,512	526,910	526,910	0
1700	BA: Disc: Spending auth: Collected	132	132	4,793	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-132	13	40,789	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	2,500	48,802	3,367	0
1750	**BA: Disc: Spending auth: Total**	2,500	48,947	48,949	0
1900	**Budget authority total (disc. and mand.)**	530,012	575,857	575,859	0
1910	**Total budgetary resources (disc. and mand.)**	536,979	582,897	583,142	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	126,480	321,459	445,819	0
2104	Reimbursable obligations incurred (total)	0	100	34,160	0
2201	Unob Bal: Apportioned: Avail in the current period	4,099	441	5,982	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	405,592	260,442	96,462	0
2403	Unob Bal: Unapportioned: Other	808	455	718	0
2490	**Unob Bal: end of year**	410,499	261,338	103,162	0
2500	**Total budgetary resources**	536,979	582,897	583,142	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Interagency Law Enforcement
Budget Account: Bureau Total, Non-Financing Accounts Interagency Law Enforcement
Treasury Account:
Budget Account Id: 011-07- Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	142,399	142,399	142,399	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	126,480	321,541	479,980	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	19	0	0
3020	Ob Bal: Outlays (gross)	-99,593	-300,673	-429,797	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-169	-700	-2,171	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-641	-715	-785	0
3050	Ob Bal: EOY: Unpaid obligations	168,477	161,871	189,625	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2,221	-2,221	-2,221	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	-553	-42,507	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	132	540	1,718	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-2,089	-2,235	-43,010	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		140,178	140,178	140,178	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		166,387	159,636	146,615	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=======	=======	=======	
		530,012	575,857	575,859	0
4010	Disc: Outlays from new authority	47,556	215,361	344,004	0
4011	Disc: Outlays from balances	52,037	85,312	85,793	0
4020	**Disc: Total outlays, gross**	======	=======	=======	
		99,593	300,673	429,797	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-132	-132	-4,793	0
4040	**Disc: Offsets against gross BA and outlays (total)**	======	=======	====	
		-132	-132	-4,793	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	-553	-42,507	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	132	540	1,718	0
4060	**Disc: Additional offsets against BA only (total)**		=====	=======	
		132	-13	-40,789	0
4070	**Disc: Budget authority, net**	=======	=======	=======	
		530,012	575,712	530,277	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Interagency Law Enforcement
Budget Account: Bureau Total, Non-Financing Accounts Interagency Law Enforcement
Treasury Account:
Budget Account Id: 011-07- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	**Disc: Outlays, net**	====== 99,461	======= 300,541	======= 425,004	0
4180	**Budget authority, net (disc. and mand.)**	======= 530,012	======= 575,712	======= 530,277	0
4190	**Outlays, net (disc. and mand.)**	====== 99,461	======= 300,541	======= 425,004	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /X -0200
FACTS II User: (202) 324-2325 / joanne.hand@ic.fbi.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	434,426	434,426	434,426	0
1012	Unob Bal: Transfers betw expired\unexpired accts	0	15,464	87,564	0
1021	Unob Bal: Recov of prior year unpaid obligations	10,857	36,007	46,823	0
1041	Unob Bal: Antic recov of prior year unpaid obl	13,143	10,993	9,366	0
1050	**Unob Bal: Unobligated balance (total)**	======= 458,426	======= 496,890	======= 578,179	0
1700	BA: Disc: Spending auth: Collected	67,462	257,414	322,531	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	51,329	11,390	1,792	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	308,407	143,809	101,438	0
1750	**BA: Disc: Spending auth: Total**	======= 427,198	======= 412,613	======= 425,762	0
1900	**Budget authority total (disc. and mand.)**	======= 427,198	======= 412,613	======= 425,762	0
1910	**Total budgetary resources (disc. and mand.)**	======= 885,623	======= 909,503	========= 1,003,940	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	9,634	18,546	25,924	0
2002	Spectrum Relocation Fund	1,510	15,140	37,187	0
2004	**Direct obligations incurred (total)**	====== 11,144	====== 33,686	====== 63,110	0
2101	Reimbursable obs incurred: Category A (by quarter)	63,294	151,375	297,754	0
2104	**Reimbursable obligations incurred (total)**	====== 63,294	======= 151,375	======= 297,754	0
2201	Unob Bal: Apportioned: Avail in the current period	108,473	424,280	374,384	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	203,536	0	0	0
2203	Unob Bal: Apportioned: Anticipated	321,550	154,802	110,804	0
2403	Unob Bal: Unapportioned: Other	177,627	145,359	157,888	0
2490	**Unob Bal: end of year**	======= 811,185	======= 724,442	======= 643,076	0
2500	**Total budgetary resources**	======= 885,623	======= 909,503	========= 1,003,940	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /X -0200
FACTS II User: (202) 324-2325 / joanne.hand@ic.fbi.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	269,671	269,671	269,671	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	74,438	185,061	360,864	0
3020	Ob Bal: Outlays (gross)	-88,675	-161,914	-312,308	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-10,857	-36,007	-46,823	0
3050	Ob Bal: EOY: Unpaid obligations	244,577	256,811	271,405	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,618	-1,618	-1,618	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-51,329	-11,390	-1,792	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-52,947	-13,007	-3,410	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		268,053	268,053	268,053	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		191,630	243,803	267,995	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=======	=======	=======	
		427,198	412,613	425,762	0
4010	Disc: Outlays from new authority	26,109	61,285	115,017	0
4011	Disc: Outlays from balances	62,566	100,630	197,291	0
4020	**Disc: Total outlays, gross**	======	=======	=======	
		88,675	161,914	312,308	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-217	-129,531	-132,677	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-67,245	-127,883	-189,854	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=======	========	========	
		-67,462	-257,414	-322,531	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-51,329	-11,390	-1,792	0
4060	**Disc: Additional offsets against BA only (total)**	=======	=======	====	
		-51,329	-11,390	-1,792	0
4070	**Disc: Budget authority, net**	=======	=======	=======	
		308,407	143,809	101,438	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /X -0200
FACTS II User: (202) 324-2325 / joanne.hand@ic.fbi.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	**Disc: Outlays, net**	======	=======	=======	
		21,213	-95,500	-10,223	0
4180	**Budget authority, net (disc. and mand.)**	=======	=======	=======	
		308,407	143,809	101,438	0
4190	**Outlays, net (disc. and mand.)**	======	=======	=======	
		21,213	-95,500	-10,223	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-10-0200 Treasury Account Id: 15- -12/13-0200
FACTS II User: (202) 324-2325 / joanne.hand@ic.fbi.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1121	BA: Disc: Approps transferred from other accounts	0	2,281	2,281	0
1160,	**BA: Disc: Appropriation (total)**	0	2,281	2,281	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	0	16,000	16,000	0
1750,	**BA: Disc: Spending auth: Total**	0	16,000	16,000	0
1900,	**Budget authority total (disc. and mand.)**	0	18,281	18,281	0
1910,	**Total budgetary resources (disc. and mand.)**	0	18,281	18,281	0

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	0	0	30	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	80	50	0
2203	Unob Bal: Apportioned: Anticipated	0	16,000	16,000	0
2403	Unob Bal: Unapportioned: Other	0	2,201	2,201	0
2490,	**Unob Bal: end of year**	0	18,281	18,281	0
2500,	**Total budgetary resources**	0	18,281	18,281	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-10-0200 Treasury Account Id: 15- -12/13-0200
FACTS II User: (202) 324-2325 / joanne.hand@ic.fbi.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000	**Disc: Budget authority, gross**	0	====== 18,281	====== 18,281	0
4070	**Disc: Budget authority, net**	0	====== 18,281	====== 18,281	0
4180	**Budget authority, net (disc. and mand.)**	0	====== 18,281	====== 18,281	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-10-0200 Treasury Account Id: 15- -11/12-0200
FACTS II User: (202) 324-2325 / joanne.hand@ic.fbi.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	19,081	19,081	19,081	0
1011	Unob Bal: Transferred from other accounts	111	61	10	0
1040	Unob Bal: Antic nonexpenditure transfers (net)	0	4,060	4,060	0
1050	**Unob Bal: Unobligated balance (total)**	====== 19,192	====== 23,202	====== 23,151	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	42	42	42	0
1750	**BA: Disc: Spending auth: Total**	42	===== 42	42	0
1900	**Budget authority total (disc. and mand.)**	42	===== 42	42	0
1910	**Total budgetary resources (disc. and mand.)**	====== 19,234	====== 23,244	====== 23,192	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	858	12,661	12,987	0
2002	DOS Transfer	943	2,540	2,902	0
2004	**Direct obligations incurred (total)**	===== 1,801	====== 15,201	====== 15,889	0
2201	Unob Bal: Apportioned: Avail in the current period	16,715	3,941	3,202	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	677	0	0	0
2203	Unob Bal: Apportioned: Anticipated	42	4,102	4,102	0
2490	**Unob Bal: end of year**	====== 17,433	===== 8,042	===== 7,303	0
2500	**Total budgetary resources**	====== 19,234	====== 23,244	====== 23,192	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-10-0200 Treasury Account Id: 15- -11/12-0200
FACTS II User: (202) 324-2325 / joanne.hand@ic.fbi.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,801	15,201	15,889	0
3020	Ob Bal: Outlays (gross)	-1,183	-1,797	-14,550	0
3050	Ob Bal: EOY: Unpaid obligations	618	13,404	1,339	0
3200	**Obligated balance, end of year**		======	=====	
		618	13,404	1,339	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====		
		42	42	42	0
4011	Disc: Outlays from balances	1,183	1,797	14,550	0
4020	**Disc: Total outlays, gross**	=====	=====	======	
		1,183	1,797	14,550	0
4070	**Disc: Budget authority, net**		=====		
		42	42	42	0
4080	**Disc: Outlays, net**	=====	=====	======	
		1,183	1,797	14,550	0
4180	**Budget authority, net (disc. and mand.)**		=====		
		42	42	42	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	======	
		1,183	1,797	14,550	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /12-0200
FACTS II User: (202) 324-2325 / joanne.hand@ic.fbi.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1100	BA: Disc: Appropriation	8,036,991	8,036,991	8,036,991	0
1120	BA: Disc: Approps transferred to other accounts	0	-9,843	-9,843	0
1151	BA: Disc: Appropriations:Antic nonexpend trans net	-9,843	0	0	0
1160	**BA: Disc: Appropriation (total)**	8,027,148	8,027,148	8,027,148	0
1700	BA: Disc: Spending auth: Collected	30,152	173,475	341,673	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	402,490	563,469	640,621	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	632,259	327,958	120,858	0
1750	**BA: Disc: Spending auth: Total**	1,064,902	1,064,902	1,103,152	0
1900	**Budget authority total (disc. and mand.)**	9,092,050	9,092,050	9,130,300	0
1910	**Total budgetary resources (disc. and mand.)**	9,092,050	9,092,050	9,130,300	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	2,220,394	4,182,360	5,890,897	0
2004	**Direct obligations incurred (total)**	2,220,394	4,182,360	5,890,897	0
2101	Reimbursable obs incurred: Category A (by quarter)	200,578	411,821	613,627	0
2104	**Reimbursable obligations incurred (total)**	200,578	411,821	613,627	0
2201	Unob Bal: Apportioned: Avail in the current period	2,686,857	1,934,306	1,384,497	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	3,361,804	2,235,605	1,120,422	0
2203	Unob Bal: Apportioned: Anticipated	622,416	327,958	120,858	0
2490	**Unob Bal: end of year**	6,671,078	4,497,869	2,625,776	0
2500	**Total budgetary resources**	9,092,050	9,092,050	9,130,300	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /12-0200
FACTS II User: (202) 324-2325 / joanne.hand@ic.fbi.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,420,972	4,594,181	6,504,524	0
3020	Ob Bal: Outlays (gross)	-1,317,424	-3,024,505	-4,975,833	0
3050	Ob Bal: EOY: Unpaid obligations	1,103,548	1,569,677	1,528,690	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-402,490	-563,469	-640,621	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-402,490	-563,469	-640,621	0
3200	**Obligated balance, end of year**	=======	=========	=======	
		701,058	1,006,208	888,070	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=========	=========	=========	
		9,092,050	9,092,050	9,130,300	0
4010	Disc: Outlays from new authority	1,317,424	3,024,505	4,975,833	0
4020	**Disc: Total outlays, gross**	=========	=========	=========	
		1,317,424	3,024,505	4,975,833	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-25,079	-154,746	-305,736	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-5,073	-18,729	-35,937	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=======	========	========	
		-30,152	-173,475	-341,673	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-402,490	-563,469	-640,621	0
4060	**Disc: Additional offsets against BA only (total)**	========	========	========	
		-402,490	-563,469	-640,621	0
4070	**Disc: Budget authority, net**	=========	=========	=========	
		8,659,407	8,355,106	8,148,006	0
4080	**Disc: Outlays, net**	=========	=========	=========	
		1,287,272	2,851,030	4,634,160	0
4180	**Budget authority, net (disc. and mand.)**	=========	=========	=========	
		8,659,407	8,355,106	8,148,006	0
4190	**Outlays, net (disc. and mand.)**	=========	=========	=========	
		1,287,272	2,851,030	4,634,160	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-10-0200 Treasury Account Id: 15- -10/11-0200
FACTS II User: (202) 324-2325 / joanne.hand@ic.fbi.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	732	732	732	0
1021	Unob Bal: Recov of prior year unpaid obligations	560	625	678	0
1050	**Unob Bal: Unobligated balance (total)**	===== 1,291	===== 1,357	===== 1,410	0
1700	BA: Disc: Spending auth: Collected	9	10	11	0
1750	**BA: Disc: Spending auth: Total**	9	===== 10	11	0
1900	**Budget authority total (disc. and mand.)**	9	===== 10	11	0
1910	**Total budgetary resources (disc. and mand.)**	===== 1,301	===== 1,367	===== 1,421	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	54	46	46	0
2002	State Dept Supp	325	366	349	0
2002	SW Border Supply	32	40	40	0
2004	**Direct obligations incurred (total)**	412	===== 451	435	0
2403	Unob Bal: Unapportioned: Other	889	915	986	0
2490	**Unob Bal: end of year**	889	===== 915	986	0
2500	**Total budgetary resources**	===== 1,301	===== 1,367	===== 1,421	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-10-0200 Treasury Account Id: 15- -10/11-0200
FACTS II User: (202) 324-2325 / joanne.hand@ic.fbi.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	25,698	25,698	25,698	0
3011	Ob Bal: Obligations incurred: Expired accounts	412	451	435	0
3020	Ob Bal: Outlays (gross)	-9,240	-12,584	-14,464	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-560	-625	-678	0
3050	Ob Bal: EOY: Unpaid obligations	16,311	12,940	10,990	0
3100	**Obligated balance, start of year**	======	======	======	
		25,698	25,698	25,698	0
3200	**Obligated balance, end of year**	======	======	======	
		16,311	12,940	10,990	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====		
		9	10	11	0
4011	Disc: Outlays from balances	9,240	12,584	14,464	0
4020	**Disc: Total outlays, gross**	=====	======	======	
		9,240	12,584	14,464	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-9	-10	-11	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=====	======	======	
		-9	-10	-11	0
4080	**Disc: Outlays, net**	=====	======	======	
		9,230	12,575	14,453	0
4190	**Outlays, net (disc. and mand.)**	=====	======	======	
		9,230	12,575	14,453	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /11-0200
FACTS II User: (202) 324-2325 / joanne.hand@ic.fbi.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	116,244	116,244	116,244	0
1010	Unob Bal: Transferred to other accounts	0	-10,464	-10,464	0
1021	Unob Bal: Recov of prior year unpaid obligations	30,978	58,246	80,011	0
1050	**Unob Bal: Unobligated balance (total)**	======= 147,222	======= 164,026	======= 185,791	0
1700	BA: Disc: Spending auth: Collected	171,231	229,330	328,869	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-204,085	-266,126	-364,309	0
1750	**BA: Disc: Spending auth: Total**	======= -32,854	======= -36,796	======= -35,440	0
1900	**Budget authority total (disc. and mand.)**	======= -32,854	======= -36,796	======= -35,440	0
1910	**Total budgetary resources (disc. and mand.)**	======= 114,368	======= 127,230	======= 150,352	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	28,494	44,539	54,191	0
2004	**Direct obligations incurred (total)**	====== 28,494	====== 44,539	====== 54,191	0
2101	Reimbursable obs incurred: Category A (by quarter)	5,610	7,569	7,658	0
2104	**Reimbursable obligations incurred (total)**	===== 5,610	===== 7,569	===== 7,658	0
2403	Unob Bal: Unapportioned: Other	80,264	75,122	88,503	0
2490	**Unob Bal: end of year**	====== 80,264	====== 75,122	====== 88,503	0
2500	**Total budgetary resources**	======= 114,368	======= 127,230	======= 150,352	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /11-0200
FACTS II User: (202) 324-2325 / joanne.hand@ic.fbi.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,901,118	1,901,118	1,901,118	0
3011	Ob Bal: Obligations incurred: Expired accounts	34,105	52,108	61,849	0
3020	Ob Bal: Outlays (gross)	-877,506	-1,204,362	-1,439,919	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-30,978	-58,246	-80,011	0
3050	Ob Bal: EOY: Unpaid obligations	1,026,739	690,618	443,037	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-425,784	-425,784	-425,784	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	204,085	266,126	364,309	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-221,699	-159,658	-61,475	0
3100	**Obligated balance, start of year**	=========	=========	=========	
		1,475,335	1,475,335	1,475,335	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		805,040	530,960	381,561	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=======	=======	=======	
		-32,854	-36,796	-35,440	0
4011	Disc: Outlays from balances	877,506	1,204,362	1,439,919	0
4020	**Disc: Total outlays, gross**	=======	=========	=========	
		877,506	1,204,362	1,439,919	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-157,786	-214,402	-311,907	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-13,445	-14,928	-16,962	0
4040	**Disc: Offsets against gross BA and outlays (total)**	========	========	========	
		-171,231	-229,330	-328,869	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	204,085	266,126	364,309	0
4060	**Disc: Additional offsets against BA only (total)**	=======	=======	=======	
		204,085	266,126	364,309	0
4080	**Disc: Outlays, net**	=======	=======	=========	
		706,275	975,032	1,111,050	0
4190	**Outlays, net (disc. and mand.)**	=======	=======	=========	
		706,275	975,032	1,111,050	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-10-0200 Treasury Account Id: 15- -09/10-0200
FACTS II User: (202) 324-2325 / joanne.hand@ic.fbi.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	554	554	554	0
1021	Unob Bal: Recov of prior year unpaid obligations	1	197	207	0
1050	**Unob Bal: Unobligated balance (total)**	555	750	761	0
1700	BA: Disc: Spending auth: Collected	2	5	5	0
1750	**BA: Disc: Spending auth: Total**	2	5	5	0
1900	**Budget authority total (disc. and mand.)**	2	5	5	0
1910	**Total budgetary resources (disc. and mand.)**	556	756	766	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	556	756	766	0
2490	**Unob Bal: end of year**	556	756	766	0
2500	**Total budgetary resources**	556	756	766	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-10-0200 Treasury Account Id: 15- -09/10-0200
FACTS II User: (202) 324-2325 / joanne.hand@ic.fbi.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,986	2,986	2,986	0
3020	Ob Bal: Outlays (gross)	-364	-724	-728	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1	-197	-207	0
3050	Ob Bal: EOY: Unpaid obligations	2,621	2,066	2,051	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		2,986	2,986	2,986	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		2,621	2,066	2,051	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====		
		2	5	5	0
4011	Disc: Outlays from balances	364	724	728	0
4020	**Disc: Total outlays, gross**		=====		
		364	724	728	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-2	-5	-5	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====		
		-2	-5	-5	0
4080	**Disc: Outlays, net**		=====		
		362	719	723	0
4190	**Outlays, net (disc. and mand.)**		=====		
		362	719	723	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /10-0200
FACTS II User: (202) 324-2325 / joanne.hand@ic.fbi.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	93,077	93,077	93,077	0
1010	Unob Bal: Transferred to other accounts	0	-5,000	-28,300	0
1021	Unob Bal: Recov of prior year unpaid obligations	17,290	37,207	47,588	0
1050	**Unob Bal: Unobligated balance (total)**	110,367	125,284	112,365	0
1700	BA: Disc: Spending auth: Collected	6,758	10,329	10,965	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-9,192	-12,338	-12,742	0
1750	**BA: Disc: Spending auth: Total**	-2,434	-2,009	-1,777	0
1900	**Budget authority total (disc. and mand.)**	-2,434	-2,009	-1,777	0
1910	**Total budgetary resources (disc. and mand.)**	107,933	123,275	110,588	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	3,693	4,606	6,398	0
2004	**Direct obligations incurred (total)**	3,693	4,606	6,398	0
2101	Reimbursable obs incurred: Category A (by quarter)	34	34	46	0
2104	**Reimbursable obligations incurred (total)**	34	34	46	0
2403	Unob Bal: Unapportioned: Other	104,206	118,635	104,144	0
2490	**Unob Bal: end of year**	104,206	118,635	104,144	0
2500	**Total budgetary resources**	107,933	123,275	110,588	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /10-0200
FACTS II User: (202) 324-2325 / joanne.hand@ic.fbi.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	310,208	310,208	310,208	0
3011	Ob Bal: Obligations incurred: Expired accounts	3,727	4,640	6,444	0
3020	Ob Bal: Outlays (gross)	-73,230	-115,460	-134,862	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-17,290	-37,207	-47,588	0
3050	Ob Bal: EOY: Unpaid obligations	223,415	162,181	134,201	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-32,520	-32,520	-32,520	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	9,192	12,338	12,742	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-23,328	-20,182	-19,777	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		277,688	277,688	277,688	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		200,087	141,999	114,424	0

BA & O, Net

4000	**Disc: Budget authority, gross**	====	====	====	
		-2,434	-2,009	-1,777	0
4011	Disc: Outlays from balances	73,230	115,460	134,862	0
4020	**Disc: Total outlays, gross**	======	=======	=======	
		73,230	115,460	134,862	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-6,580	-9,866	-10,381	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-177	-464	-584	0
4040	**Disc: Offsets against gross BA and outlays (total)**	====	=======	=======	
		-6,758	-10,329	-10,965	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	9,192	12,338	12,742	0
4060	**Disc: Additional offsets against BA only (total)**	=====	======	======	
		9,192	12,338	12,742	0
4080	**Disc: Outlays, net**	======	=======	=======	
		66,472	105,131	123,897	0
4190	**Outlays, net (disc. and mand.)**	======	=======	=======	
		66,472	105,131	123,897	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-10-0200 Treasury Account Id: 15- -08/09-0200
FACTS II User: Bridget C. Brown / (202) 324-8247 / bridget.brown@ic.fbi.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	4,625	4,625	4,625	0
1021	Unob Bal: Recov of prior year unpaid obligations	5	15	17	0
1050	**Unob Bal: Unobligated balance (total)**	===== 4,630	===== 4,640	===== 4,641	0
1910	**Total budgetary resources (disc. and mand.)**	===== 4,630	===== 4,640	===== 4,641	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	895	958	958	0
2004	**Direct obligations incurred (total)**	895	===== 958	958	0
2403	Unob Bal: Unapportioned: Other	3,734	3,681	3,683	0
2490	**Unob Bal: end of year**	===== 3,734	===== 3,681	===== 3,683	0
2500	**Total budgetary resources**	===== 4,630	===== 4,640	===== 4,641	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	703	703	703	0
3011	Ob Bal: Obligations incurred: Expired accounts	895	958	958	0
3020	Ob Bal: Outlays (gross)	-386	-467	-467	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-5	-15	-17	0
3050	Ob Bal: EOY: Unpaid obligations	1,207	1,179	1,177	0
3100	**Obligated balance, start of year**	703	===== 703	703	0
3200	**Obligated balance, end of year**	===== 1,207	===== 1,179	===== 1,177	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-10-0200 Treasury Account Id: 15- -08/09-0200
FACTS II User: Bridget C. Brown / (202) 324-8247 / bridget.brown@ic.fbi.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	386	467	467	0
4020	**Disc: Total outlays, gross**	386	===== 467	467	0
4080	**Disc: Outlays, net**	386	===== 467	467	0
4190	**Outlays, net (disc. and mand.)**	386	===== 467	467	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /09-0200
FACTS II User: (202) 324-2325 / joanne.hand@ic.fbi.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	66,247	66,247	66,247	0
1010	Unob Bal: Transferred to other accounts	0	0	-26,500	0
1021	Unob Bal: Recov of prior year unpaid obligations	4,983	11,052	17,632	0
1050	**Unob Bal: Unobligated balance (total)**	======	======	======	
		71,230	77,299	57,379	0
1700	BA: Disc: Spending auth: Collected	135	734	926	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-554	-1,122	-1,253	0
1750	**BA: Disc: Spending auth: Total**		====	====	
		-419	-388	-327	0
1900	**Budget authority total (disc. and mand.)**		====	====	
		-419	-388	-327	0
1910	**Total budgetary resources (disc. and mand.)**	======	======	======	
		70,811	76,911	57,052	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	428	989	1,898	0
2004	**Direct obligations incurred (total)**		=====	=====	
		428	989	1,898	0
2101	Reimbursable obs incurred: Category A (by quarter)	4	4	4	0
2104	**Reimbursable obligations incurred (total)**		=====		
		4	4	4	0
2403	Unob Bal: Unapportioned: Other	70,380	75,918	55,150	0
2490	**Unob Bal: end of year**	======	======	======	
		70,380	75,918	55,150	0
2500	**Total budgetary resources**	======	======	======	
		70,811	76,911	57,052	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /09-0200
FACTS II User: (202) 324-2325 / joanne.hand@ic.fbi.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	157,003	157,003	157,003	0
3011	Ob Bal: Obligations incurred: Expired accounts	431	993	1,902	0
3020	Ob Bal: Outlays (gross)	-10,599	-21,163	-32,442	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-4,983	-11,052	-17,632	0
3050	Ob Bal: EOY: Unpaid obligations	141,852	125,781	108,830	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-5,589	-5,589	-5,589	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	554	1,122	1,253	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-5,034	-4,466	-4,336	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		151,414	151,414	151,414	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		136,817	121,314	104,494	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=======	=======	=======	
		-419	-388	-327	0
4011	Disc: Outlays from balances	10,599	21,163	32,442	0
4020	**Disc: Total outlays, gross**	======	======	======	
		10,599	21,163	32,442	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-112	-690	-797	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-24	-44	-129	0
4040	**Disc: Offsets against gross BA and outlays (total)**	======	======	======	
		-135	-734	-926	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	554	1,122	1,253	0
4060	**Disc: Additional offsets against BA only (total)**		=====	=====	
		554	1,122	1,253	0
4080	**Disc: Outlays, net**	======	======	======	
		10,464	20,429	31,517	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		10,464	20,429	31,517	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-10-0200 Treasury Account Id: 15- -07/08-0200
FACTS II User: (202) 324-2325 / joanne.hand@ic.fbi.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	3,203	3,203	3,203	0
1021	Unob Bal: Recov of prior year unpaid obligations	174	177	224	0
1050	**Unob Bal: Unobligated balance (total)**	===== 3,377	===== 3,380	===== 3,426	0
1910	**Total budgetary resources (disc. and mand.)**	===== 3,377	===== 3,380	===== 3,426	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	19	19	19	0
2004	**Direct obligations incurred (total)**	19	===== 19	19	0
2403	Unob Bal: Unapportioned: Other	3,358	3,361	3,408	0
2490	**Unob Bal: end of year**	===== 3,358	===== 3,361	===== 3,408	0
2500	**Total budgetary resources**	===== 3,377	===== 3,380	===== 3,426	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,662	2,662	2,662	0
3011	Ob Bal: Obligations incurred: Expired accounts	19	19	19	0
3020	Ob Bal: Outlays (gross)	-86	-873	-877	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-174	-177	-224	0
3050	Ob Bal: EOY: Unpaid obligations	2,421	1,631	1,580	0
3100	**Obligated balance, start of year**	===== 2,662	===== 2,662	===== 2,662	0
3200	**Obligated balance, end of year**	===== 2,421	===== 1,631	===== 1,580	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-10-0200 Treasury Account Id: 15- -07/08-0200
FACTS II User: (202) 324-2325 / joanne.hand@ic.fbi.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	86	873	877	0
4020	**Disc: Total outlays, gross**	86	===== 873	877	0
4080	**Disc: Outlays, net**	86	===== 873	877	0
4190	**Outlays, net (disc. and mand.)**	86	===== 873	877	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /08-0200
FACTS II User: (202) 324-2325 / joanne.hand@ic.fbi.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	44,435	44,435	44,435	0
1010	Unob Bal: Transferred to other accounts	0	0	-20,487	0
1021	Unob Bal: Recov of prior year unpaid obligations	536	1,652	9,320	0
1050	**Unob Bal: Unobligated balance (total)**	======	======	======	
		44,970	46,087	33,267	0
1700	BA: Disc: Spending auth: Collected	303	571	2,280	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-295	-544	-884	0
1750	**BA: Disc: Spending auth: Total**		=====	=====	
		8	27	1,396	0
1900	**Budget authority total (disc. and mand.)**		=====	=====	
		8	27	1,396	0
1910	**Total budgetary resources (disc. and mand.)**	======	======	======	
		44,978	46,114	34,664	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	118	295	4,228	0
2004	**Direct obligations incurred (total)**		=====	=====	
		118	295	4,228	0
2403	Unob Bal: Unapportioned: Other	44,860	45,818	30,435	0
2490	**Unob Bal: end of year**	======	======	======	
		44,860	45,818	30,435	0
2500	**Total budgetary resources**	======	======	======	
		44,978	46,114	34,664	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /08-0200
FACTS II User: (202) 324-2325 / joanne.hand@ic.fbi.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	71,524	71,524	71,524	0
3011	Ob Bal: Obligations incurred: Expired accounts	118	295	4,228	0
3020	Ob Bal: Outlays (gross)	-5,625	-11,677	-22,082	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-536	-1,652	-9,320	0
3050	Ob Bal: EOY: Unpaid obligations	65,481	58,489	44,350	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-4,669	-4,669	-4,669	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	295	544	884	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-4,373	-4,125	-3,785	0
3100	**Obligated balance, start of year**	======	======	======	
		66,855	66,855	66,855	0
3200	**Obligated balance, end of year**	======	======	======	
		61,108	54,364	40,565	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====	=====	
		8	27	1,396	0
4011	Disc: Outlays from balances	5,625	11,677	22,082	0
4020	**Disc: Total outlays, gross**	=====	======	======	
		5,625	11,677	22,082	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-280	-536	-903	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-24	-35	-1,377	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=====	======	====	
		-303	-571	-2,280	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	295	544	884	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		295	544	884	0
4080	**Disc: Outlays, net**	=====	======	======	
		5,322	11,107	19,802	0
4190	**Outlays, net (disc. and mand.)**	=====	======	======	
		5,322	11,107	19,802	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-10-0200 Treasury Account Id: 15- -06/07-0200
FACTS II User: (202) 324-2325 / joanne.hand@ic.fbi.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	1,452	1,452	1,452	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	109	109	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		1,452	1,561	1,561	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		1,452	1,561	1,561	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	1,452	1,561	1,561	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		1,452	1,561	1,561	0
2500	**Total budgetary resources**	=====	=====	=====	
		1,452	1,561	1,561	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	320	320	320	0
3020	Ob Bal: Outlays (gross)	0	-71	-86	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-109	-109	0
3050	Ob Bal: EOY: Unpaid obligations	320	140	125	0
3100	**Obligated balance, start of year**		=====		
		320	320	320	0
3200	**Obligated balance, end of year**		=====		
		320	140	125	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-10-0200 Treasury Account Id: 15- -06/07-0200
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	0	71	86	0
4020	**Disc: Total outlays, gross**	0	===== 71	86	0
4080	**Disc: Outlays, net**	0	===== 71	86	0
4190	**Outlays, net (disc. and mand.)**	0	===== 71	86	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
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Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /07-0200
FACTS II User: Bridget C. Brown / (202) 324-8247 / bridget.brown@ic.fbi.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	59,737	59,737	59,737	0
1010	Unob Bal: Transferred to other accounts	0	-1,350	-24,687	0
1021	Unob Bal: Recov of prior year unpaid obligations	281	1,366	2,532	0
1050	**Unob Bal: Unobligated balance (total)**	====== 60,018	====== 59,753	====== 37,582	0
1700	BA: Disc: Spending auth: Collected	73	653	1,529	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-157	-1,452	-17,778	0
1750	**BA: Disc: Spending auth: Total**	-85	==== -799	======= -16,248	0
1900	**Budget authority total (disc. and mand.)**	-85	==== -799	======= -16,248	0
1910	**Total budgetary resources (disc. and mand.)**	====== 59,933	====== 58,954	====== 21,333	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	42	144	373	0
2004	**Direct obligations incurred (total)**	42	===== 144	373	0
2101	Reimbursable obs incurred: Category A (by quarter)	0	-71	-71	0
2104	**Reimbursable obligations incurred (total)**	0	===== -71	-71	0
2403	Unob Bal: Unapportioned: Other	59,891	58,881	21,030	0
2490	**Unob Bal: end of year**	====== 59,891	====== 58,881	====== 21,030	0
2500	**Total budgetary resources**	====== 59,933	====== 58,954	====== 21,333	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
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Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /07-0200
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Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	28,107	28,107	28,107	0
3011	Ob Bal: Obligations incurred: Expired accounts	42	73	303	0
3020	Ob Bal: Outlays (gross)	-1,262	-3,456	-9,906	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-281	-1,366	-2,532	0
3050	Ob Bal: EOY: Unpaid obligations	26,606	23,357	15,972	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-22,525	-22,525	-22,525	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	157	1,452	17,778	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-22,367	-21,072	-4,747	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		5,582	5,582	5,582	0
3200	**Obligated balance, end of year**	=====	=====	======	
		4,239	2,285	11,225	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=====	=====	=======	
		-85	-799	-16,248	0
4011	Disc: Outlays from balances	1,262	3,456	9,906	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		1,262	3,456	9,906	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-29	-593	-1,469	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-43	-60	-61	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=====	=====	====	
		-73	-653	-1,529	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	157	1,452	17,778	0
4060	**Disc: Additional offsets against BA only (total)**		=====	======	
		157	1,452	17,778	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		1,189	2,803	8,376	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		1,189	2,803	8,376	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and Expenses
Treasury Account: Violent Crime Reduction Programs
Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /X -8604
FACTS II User: Bridget C. Brown / (202) 324-8247 / bridget.brown@ic.fbi.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1041	Unob Bal: Antic recov of prior year unpaid obl	2	2	2	0
1050	**Unob Bal: Unobligated balance (total)**	2	2	2	0
1910	**Total budgetary resources (disc. and mand.)**	2	2	2	0
	Status of Budgetary Resources				
2203	Unob Bal: Apportioned: Anticipated	2	2	2	0
2490	**Unob Bal: end of year**	2	2	2	0
2500	**Total budgetary resources**	2	2	2	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4	4	4	0
3020	Ob Bal: Outlays (gross)	-4	-4	-4	0
3100	**Obligated balance, start of year**	4	4	4	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and Expenses
Treasury Account: Violent Crime Reduction Programs
Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /X -8604
FACTS II User: Bridget C. Brown / (202) 324-8247 / bridget.brown@ic.fbi.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	4	4	4	0
4020	**Disc: Total outlays, gross**		=====		
		4	4	4	0
4080	**Disc: Outlays, net**		=====		
		4	4	4	0
4190	**Outlays, net (disc. and mand.)**		=====		
		4	4	4	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 011-10-0200 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	843,812	843,812	843,812	0
1010	Unob Bal: Transferred to other accounts	0	-16,814	-110,438	0
1011	Unob Bal: Transferred from other accounts	111	61	10	0
1012	Unob Bal: Transfers betw expired\unexpired accts	0	15,464	87,564	0
1021	Unob Bal: Recov of prior year unpaid obligations	65,665	146,654	205,140	0
1040	Unob Bal: Antic nonexpenditure transfers (net)	0	4,060	4,060	0
1041	Unob Bal: Antic recov of prior year unpaid obl	13,145	10,995	9,368	0
1050	**Unob Bal: Unobligated balance (total)**	=======	=========	=========	
		922,732	1,004,231	1,039,515	0
1100	BA: Disc: Appropriation	8,036,991	8,036,991	8,036,991	0
1120	BA: Disc: Approps transferred to other accounts	0	-9,843	-9,843	0
1121	BA: Disc: Approps transferred from other accounts	0	2,281	2,281	0
1151	BA: Disc: Appropriations:Antic nonexpend trans net	-9,843	0	0	0
1160	**BA: Disc: Appropriation (total)**	=========	=========	=========	
		8,027,148	8,029,429	8,029,429	0
1700	BA: Disc: Spending auth: Collected	276,126	672,522	1,008,790	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	239,536	293,276	245,448	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	940,707	487,809	238,338	0
1750	**BA: Disc: Spending auth: Total**	=========	=========	=========	
		1,456,369	1,453,607	1,492,575	0
1900	**Budget authority total (disc. and mand.)**	=========	=========	=========	
		9,483,517	9,483,037	9,522,005	0
1910	**Total budgetary resources (disc. and mand.)**	==========	==========	==========	
		10,406,249	10,487,267	10,561,520	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 011-10-0200 Treasury Account Id: - - / -
FACTS II User:

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2004	Direct obligations incurred (total)	2,267,441	4,283,249	6,038,396	0
2104	Reimbursable obligations incurred (total)	269,519	570,733	919,018	0
2201	Unob Bal: Apportioned: Avail in the current period	2,812,045	2,362,527	1,762,112	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	3,566,017	2,235,685	1,120,472	0
2203	Unob Bal: Apportioned: Anticipated	944,010	502,864	251,766	0
2403	Unob Bal: Unapportioned: Other	547,217	532,210	469,756	0
2490	**Unob Bal: end of year**	=========	=========	=========	
		7,869,289	5,633,286	3,604,106	0
2500	**Total budgetary resources**	==========	==========	==========	
		10,406,249	10,487,267	10,561,520	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,770,003	2,770,003	2,770,003	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,497,211	4,794,444	6,881,277	0
3011	Ob Bal: Obligations incurred: Expired accounts	39,750	59,538	76,137	0
3020	Ob Bal: Outlays (gross)	-2,385,583	-4,559,058	-6,958,530	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-10,857	-36,007	-46,823	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-54,808	-110,646	-158,317	0
3050	Ob Bal: EOY: Unpaid obligations	2,855,715	2,918,273	2,563,747	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-492,704	-492,704	-492,704	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-453,820	-574,858	-642,413	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	214,284	281,582	396,965	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-732,239	-785,980	-738,152	0
3100	**Obligated balance, start of year**	=========	=========	=========	
		2,277,299	2,277,299	2,277,299	0
3200	**Obligated balance, end of year**	=========	=========	=========	
		2,123,476	2,132,294	1,825,595	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 011-10-0200 Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**	======== 9,483,517	======== 9,483,037	======== 9,522,005	0
4010	Disc: Outlays from new authority	1,343,534	3,085,790	5,090,850	0
4011	Disc: Outlays from balances	1,042,050	1,473,268	1,867,680	0
4020	**Disc: Total outlays, gross**	======== 2,385,583	======== 4,559,058	======== 6,958,530	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-190,083	-510,364	-763,870	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-86,043	-162,158	-244,920	0
4040	**Disc: Offsets against gross BA and outlays (total)**	======== -276,126	======== -672,522	======== -1,008,790	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-453,820	-574,858	-642,413	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	214,284	281,582	396,965	0
4060	**Disc: Additional offsets against BA only (total)**	======== -239,536	======== -293,276	======== -245,448	0
4070	**Disc: Budget authority, net**	======== 8,967,856	======== 8,517,238	======== 8,267,767	0
4080	**Disc: Outlays, net**	======== 2,109,458	======== 3,886,535	======== 5,949,741	0
4180	**Budget authority, net (disc. and mand.)**	======== 8,967,856	======== 8,517,238	======== 8,267,767	0
4190	**Outlays, net (disc. and mand.)**	======== 2,109,458	======== 3,886,535	======== 5,949,741	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Construction
Treasury Account: Construction
Budget Account Id: 011-10-0203 Treasury Account Id: 15- - /X -0203
FACTS II User: Bridget C. Brown / (202) 324-8247 / bridget.brown@ic.fbi.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	103,721	103,721	103,721	0
1021	Unob Bal: Recov of prior year unpaid obligations	824	3,734	7,038	0
1041	Unob Bal: Antic recov of prior year unpaid obl	9,576	8,016	12,962	0
1050	**Unob Bal: Unobligated balance (total)**	======= 114,121	======= 115,471	======= 123,721	0
1100	BA: Disc: Appropriation	80,982	80,982	80,982	0
1160	**BA: Disc: Appropriation (total)**	====== 80,982	====== 80,982	====== 80,982	0
1900	**Budget authority total (disc. and mand.)**	====== 80,982	====== 80,982	====== 80,982	0
1910	**Total budgetary resources (disc. and mand.)**	======= 195,103	======= 196,453	======= 204,703	0

Status of Budgetary Resources

2002	Biometrics Technology Cen	32	32	87	0
2002	Terrorist Explosive Devic	0	0	7,948	0
2002	Secure Work Environment P	14,080	33,258	56,699	0
2002	Quantico	0	603	3,500	0
2002	Other FBI Construction Pr	30	147	147	0
2004	**Direct obligations incurred (total)**	====== 14,142	====== 34,041	====== 68,382	0
2201	Unob Bal: Apportioned: Avail in the current period	114,585	154,396	123,360	0
2203	Unob Bal: Apportioned: Anticipated	9,576	8,016	12,962	0
2403	Unob Bal: Unapportioned: Other	56,801	0	0	0
2490	**Unob Bal: end of year**	======= 180,961	======= 162,412	======= 136,321	0
2500	**Total budgetary resources**	======= 195,103	======= 196,453	======= 204,703	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Construction
Treasury Account: Construction
Budget Account Id: 011-10-0203 Treasury Account Id: 15- - /X -0203
FACTS II User: Bridget C. Brown / (202) 324-8247 / bridget.brown@ic.fbi.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	395,268	395,268	395,268	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	14,142	34,041	68,382	0
3020	Ob Bal: Outlays (gross)	-38,677	-80,382	-118,193	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-824	-3,734	-7,038	0
3050	Ob Bal: EOY: Unpaid obligations	369,908	345,193	338,418	0
3100	**Obligated balance, start of year**	======= 395,268	======= 395,268	======= 395,268	0
3200	**Obligated balance, end of year**	======= 369,908	======= 345,193	======= 338,418	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**	====== 80,982	====== 80,982	====== 80,982	0
4010	Disc: Outlays from new authority	0	3,098	8,053	0
4011	Disc: Outlays from balances	38,677	77,284	110,140	0
4020	**Disc: Total outlays, gross**	====== 38,677	====== 80,382	======= 118,193	0
4070	**Disc: Budget authority, net**	====== 80,982	====== 80,982	====== 80,982	0
4080	**Disc: Outlays, net**	====== 38,677	====== 80,382	======= 118,192	0
4180	**Budget authority, net (disc. and mand.)**	====== 80,982	====== 80,982	====== 80,982	0
4190	**Outlays, net (disc. and mand.)**	====== 38,677	====== 80,382	======= 118,192	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Account Total, Construction
Treasury Account:
Budget Account Id: 011-10-0203 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	103,721	103,721	103,721	0
1021	Unob Bal: Recov of prior year unpaid obligations	824	3,734	7,038	0
1041	Unob Bal: Antic recov of prior year unpaid obl	9,576	8,016	12,962	0
1050	**Unob Bal: Unobligated balance (total)**	======= 114,121	======= 115,471	======= 123,721	0
1100	BA: Disc: Appropriation	80,982	80,982	80,982	0
1160	**BA: Disc: Appropriation (total)**	====== 80,982	====== 80,982	====== 80,982	0
1900	**Budget authority total (disc. and mand.)**	====== 80,982	====== 80,982	====== 80,982	0
1910	**Total budgetary resources (disc. and mand.)**	======= 195,103	======= 196,453	======= 204,703	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	14,142	34,041	68,382	0
2201	Unob Bal: Apportioned: Avail in the current period	114,585	154,396	123,360	0
2203	Unob Bal: Apportioned: Anticipated	9,576	8,016	12,962	0
2403	Unob Bal: Unapportioned: Other	56,801	0	0	0
2490	**Unob Bal: end of year**	======= 180,961	======= 162,412	======= 136,321	0
2500	**Total budgetary resources**	======= 195,103	======= 196,453	======= 204,703	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Account Total, Construction
Treasury Account:
Budget Account Id: 011-10-0203 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	395,268	395,268	395,268	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	14,142	34,041	68,382	0
3020	Ob Bal: Outlays (gross)	-38,677	-80,382	-118,193	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-824	-3,734	-7,038	0
3050	Ob Bal: EOY: Unpaid obligations	369,908	345,193	338,418	0
3100	**Obligated balance, start of year**	======= 395,268	======= 395,268	======= 395,268	0
3200	**Obligated balance, end of year**	======= 369,908	======= 345,193	======= 338,418	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**	====== 80,982	====== 80,982	====== 80,982	0
4010	Disc: Outlays from new authority	0	3,098	8,053	0
4011	Disc: Outlays from balances	38,677	77,284	110,140	0
4020	**Disc: Total outlays, gross**	====== 38,677	====== 80,382	======= 118,193	0
4070	**Disc: Budget authority, net**	====== 80,982	====== 80,982	====== 80,982	0
4080	**Disc: Outlays, net**	====== 38,677	====== 80,382	======= 118,192	0
4180	**Budget authority, net (disc. and mand.)**	====== 80,982	====== 80,982	====== 80,982	0
4190	**Outlays, net (disc. and mand.)**	====== 38,677	====== 80,382	======= 118,192	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Bureau Total, Non-Financing Accounts Federal Bureau of Investiga
Treasury Account:
Budget Account Id: 011-10- Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	947,533	947,533	947,533	0
1010	Unob Bal: Transferred to other accounts	0	-16,814	-110,438	0
1011	Unob Bal: Transferred from other accounts	111	61	10	0
1012	Unob Bal: Transfers betw expired\unexpired accts	0	15,464	87,564	0
1021	Unob Bal: Recov of prior year unpaid obligations	66,489	150,387	212,178	0
1040	Unob Bal: Antic nonexpenditure transfers (net)	0	4,060	4,060	0
1041	Unob Bal: Antic recov of prior year unpaid obl	22,721	19,011	22,330	0
1050	**Unob Bal: Unobligated balance (total)**	========= 1,036,853	========= 1,119,702	========= 1,163,236	0
1100	BA: Disc: Appropriation	8,117,973	8,117,973	8,117,973	0
1120	BA: Disc: Approps transferred to other accounts	0	-9,843	-9,843	0
1121	BA: Disc: Approps transferred from other accounts	0	2,281	2,281	0
1151	BA: Disc: Appropriations:Antic nonexpend trans net	-9,843	0	0	0
1160	**BA: Disc: Appropriation (total)**	========= 8,108,130	========= 8,110,411	========= 8,110,411	0
1700	BA: Disc: Spending auth: Collected	276,126	672,522	1,008,790	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	239,536	293,276	245,448	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	940,707	487,809	238,338	0
1750	**BA: Disc: Spending auth: Total**	========= 1,456,369	========= 1,453,607	========= 1,492,575	0
1900	**Budget authority total (disc. and mand.)**	========= 9,564,499	========= 9,564,019	========= 9,602,987	0
1910	**Total budgetary resources (disc. and mand.)**	========== 10,601,352	========== 10,683,720	========== 10,766,223	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Bureau Total, Non-Financing Accounts Federal Bureau of Investiga
Treasury Account:
Budget Account Id: 011-10- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	2,281,583	4,317,290	6,106,777	0
2104	Reimbursable obligations incurred (total)	269,519	570,733	919,018	0
2201	Unob Bal: Apportioned: Avail in the current period	2,926,630	2,516,923	1,885,472	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	3,566,017	2,235,685	1,120,472	0
2203	Unob Bal: Apportioned: Anticipated	953,586	510,880	264,728	0
2403	Unob Bal: Unapportioned: Other	604,018	532,210	469,756	0
2490	**Unob Bal: end of year**	=========	=========	=========	
		8,050,250	5,795,698	3,740,427	0
2500	**Total budgetary resources**	==========	==========	==========	
		10,601,352	10,683,720	10,766,223	0
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,165,270	3,165,270	3,165,270	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,511,352	4,828,485	6,949,658	0
3011	Ob Bal: Obligations incurred: Expired accounts	39,750	59,538	76,137	0
3020	Ob Bal: Outlays (gross)	-2,424,261	-4,639,439	-7,076,723	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-11,681	-39,741	-53,861	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-54,808	-110,646	-158,317	0
3050	Ob Bal: EOY: Unpaid obligations	3,225,623	3,263,466	2,902,165	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-492,704	-492,704	-492,704	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-453,820	-574,858	-642,413	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	214,284	281,582	396,965	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-732,239	-785,980	-738,152	0
3100	**Obligated balance, start of year**	=========	=========	=========	
		2,672,567	2,672,567	2,672,567	0
3200	**Obligated balance, end of year**	=========	=========	=========	
		2,493,384	2,477,486	2,164,014	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Bureau Total, Non-Financing Accounts Federal Bureau of Investiga
Treasury Account:
Budget Account Id: 011-10- Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**	======== 9,564,499	======== 9,564,019	======== 9,602,987	0
4010	Disc: Outlays from new authority	1,343,534	3,088,888	5,098,903	0
4011	Disc: Outlays from balances	1,080,727	1,550,552	1,977,820	0
4020	**Disc: Total outlays, gross**	======== 2,424,261	======== 4,639,439	======== 7,076,723	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-190,083	-510,364	-763,870	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-86,043	-162,158	-244,920	0
4040	**Disc: Offsets against gross BA and outlays (total)**	======== -276,126	======== -672,522	======== -1,008,790	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-453,820	-574,858	-642,413	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	214,284	281,582	396,965	0
4060	**Disc: Additional offsets against BA only (total)**	======== -239,536	======== -293,276	======== -245,448	0
4070	**Disc: Budget authority, net**	======== 9,048,838	======== 8,598,220	======== 8,348,749	0
4080	**Disc: Outlays, net**	======== 2,148,135	======== 3,966,917	======== 6,067,933	0
4180	**Budget authority, net (disc. and mand.)**	======== 9,048,838	======== 8,598,220	======== 8,348,749	0
4190	**Outlays, net (disc. and mand.)**	======== 2,148,135	======== 3,966,917	======== 6,067,933	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /X -1100
FACTS II User: Tracy Dennis / (202) 307-7087 / tracy.l.matthews@usdoj.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	41,486	41,486	41,486	0
1012	Unob Bal: Transfers betw expired\unexpired accts	0	58,100	58,100	0
1021	Unob Bal: Recov of prior year unpaid obligations	1,567	3,947	19,014	0
1040	Unob Bal: Antic nonexpenditure transfers (net)	50,100	2,000	2,000	0
1041	Unob Bal: Antic recov of prior year unpaid obl	15,423	29,043	13,976	0
1050	**Unob Bal: Unobligated balance (total)**	======= 108,576	======= 134,576	======= 134,576	0
1121	BA: Disc: Approps transferred from other accounts	0	12,500	12,500	0
1131	BA: Disc: Unob bal of approps permanently reduced	0	-10,000	-10,000	0
1151	BA: Disc: Appropriations:Antic nonexpend trans net	12,500	0	0	0
1160	**BA: Disc: Appropriation (total)**	====== 12,500	===== 2,500	===== 2,500	0
1700	BA: Disc: Spending auth: Collected	2,891	7,197	13,385	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-346	4,788	2,132	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	21,528	12,088	9,874	0
1750	**BA: Disc: Spending auth: Total**	====== 24,074	====== 24,074	====== 25,390	0
1900	**Budget authority total (disc. and mand.)**	====== 36,574	====== 26,574	====== 27,890	0
1910	**Total budgetary resources (disc. and mand.)**	======= 145,149	======= 161,149	======= 162,466	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /X -1100
FACTS II User: Tracy Dennis / (202) 307-7087 / tracy.l.matthews@usdoj.gov

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2001	Direct obs incurred: Category A (by quarter)	9,841	11,906	14,248	0
2002	SPECTRUM	3,182	8,733	16,837	0
2004	**Direct obligations incurred (total)**	======	======	======	
		13,024	20,639	31,085	0
2101	Reimbursable obs incurred: Category A (by quarter)	3,941	5,549	10,166	0
2104	**Reimbursable obligations incurred (total)**	=====	=====	======	
		3,941	5,549	10,166	0
2201	Unob Bal: Apportioned: Avail in the current period	28,633	78,348	102,049	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	73,502	42,234	10,868	0
2203	Unob Bal: Apportioned: Anticipated	26,049	24,229	14,981	0
2403	Unob Bal: Unapportioned: Other	0	-9,850	-6,683	0
2490	**Unob Bal: end of year**	=======	=======	=======	
		128,185	134,962	121,215	0
2500	**Total budgetary resources**	=======	=======	=======	
		145,149	161,149	162,466	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	61,784	61,784	61,784	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	16,964	26,188	41,251	0
3020	Ob Bal: Outlays (gross)	-12,136	-23,771	-38,780	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,567	-3,947	-19,014	0
3050	Ob Bal: EOY: Unpaid obligations	65,046	60,254	45,241	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-30,326	-30,326	-30,326	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	346	-4,788	-2,132	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-29,980	-35,114	-32,457	0
3100	**Obligated balance, start of year**	======	======	======	
		31,459	31,459	31,459	0
3200	**Obligated balance, end of year**	======	======	======	
		35,066	25,139	12,784	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /X -1100
FACTS II User: Tracy Dennis / (202) 307-7087 / tracy.l.matthews@usdoj.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**	======	======	======	
		36,574	26,574	27,890	0
4010	Disc: Outlays from new authority	3,412	8,766	23,004	0
4011	Disc: Outlays from balances	8,724	15,006	15,776	0
4020	**Disc: Total outlays, gross**	======	======	======	
		12,136	23,771	38,780	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-2,889	-7,142	-13,327	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-2	-56	-57	0
4040	**Disc: Offsets against gross BA and outlays (total)**	====	====	=======	
		-2,891	-7,197	-13,385	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	346	-4,788	-2,132	0
4060	**Disc: Additional offsets against BA only (total)**		====	====	
		346	-4,788	-2,132	0
4070	**Disc: Budget authority, net**	======	======	======	
		34,028	14,588	12,374	0
4080	**Disc: Outlays, net**	=====	======	======	
		9,245	16,574	25,395	0
4180	**Budget authority, net (disc. and mand.)**	======	======	======	
		34,028	14,588	12,374	0
4190	**Outlays, net (disc. and mand.)**	=====	======	======	
		9,245	16,574	25,395	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- -12/13-1100
FACTS II User: Casey L. Mcallister / (202) 307-4589 / casey.l.mcallister@usdoj.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1121	BA: Disc: Approps transferred from other accounts	0	15,183	15,399	0
1151	BA: Disc: Appropriations:Antic nonexpend trans net	30,500	15,317	101	0
1160	**BA: Disc: Appropriation (total)**	======	======	======	
		30,500	30,500	15,500	0
1700	BA: Disc: Spending auth: Collected	585	1,437	3,045	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	3,615	3,693	13,553	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	7,500	6,570	18,602	0
1750	**BA: Disc: Spending auth: Total**	======	======	======	
		11,700	11,700	35,200	0
1900	**Budget authority total (disc. and mand.)**	======	======	======	
		42,200	42,200	50,700	0
1910	**Total budgetary resources (disc. and mand.)**	======	======	======	
		42,200	42,200	50,700	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	2,362	0
2004	**Direct obligations incurred (total)**		=====	=====	
		0	0	2,362	0
2101	Reimbursable obs incurred: Category A (by quarter)	130	226	392	0
2104	**Reimbursable obligations incurred (total)**		=====		
		130	226	392	0
2201	Unob Bal: Apportioned: Avail in the current period	4,070	19,857	29,242	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	17,056	6,272	3,303	0
2203	Unob Bal: Apportioned: Anticipated	20,944	15,845	15,401	0
2490	**Unob Bal: end of year**	======	======	======	
		42,070	41,974	47,946	0
2500	**Total budgetary resources**	======	======	======	
		42,200	42,200	50,700	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- -12/13-1100
FACTS II User: Casey L. Mcallister / (202) 307-4589 / casey.l.mcallister@usdoj.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: Obligations incurred: Unexpired accounts	130	226	2,754	0
3020	Ob Bal: Outlays (gross)	0	-110	-797	0
3050	Ob Bal: EOY: Unpaid obligations	130	116	1,957	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-3,615	-3,693	-13,553	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-3,615	-3,693	-13,553	0
3200	**Obligated balance, end of year**	====	====	=======	
		-3,485	-3,577	-11,596	0

BA & O, Net

4000	**Disc: Budget authority, gross**	======	======	======	
		42,200	42,200	50,700	0
4010	Disc: Outlays from new authority	0	110	797	0
4020	**Disc: Total outlays, gross**		=====		
		0	110	797	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-570	-1,307	-2,603	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-14	-131	-442	0
4040	**Disc: Offsets against gross BA and outlays (total)**		====	====	
		-585	-1,437	-3,045	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-3,615	-3,693	-13,553	0
4060	**Disc: Additional offsets against BA only (total)**	====	====	=======	
		-3,615	-3,693	-13,553	0
4070	**Disc: Budget authority, net**	======	======	======	
		38,000	37,070	34,102	0
4080	**Disc: Outlays, net**	======	====	====	
		-585	-1,327	-2,248	0
4180	**Budget authority, net (disc. and mand.)**	======	======	======	
		38,000	37,070	34,102	0
4190	**Outlays, net (disc. and mand.)**	======	====	====	
		-585	-1,327	-2,248	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- -11/12-1100
FACTS II User: Casey L. Mcallister / (202) 307-4589 / casey.l.mcallister@usdoj.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	33,845	33,845	33,845	0
1011	Unob Bal: Transferred from other accounts	285	696	483	0
1021	Unob Bal: Recov of prior year unpaid obligations	246	362	413	0
1040	Unob Bal: Antic nonexpenditure transfers (net)	42,403	41,992	304	0
1041	Unob Bal: Antic recov of prior year unpaid obl	767	651	630	0
1050	**Unob Bal: Unobligated balance (total)**	======	======	======	
		77,546	77,546	35,675	0
1700	BA: Disc: Spending auth: Collected	314	756	1,241	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-259	-701	-1,945	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	4,088	4,088	4,846	0
1750	**BA: Disc: Spending auth: Total**	=====	=====	=====	
		4,143	4,143	4,143	0
1900	**Budget authority total (disc. and mand.)**	=====	=====	=====	
		4,143	4,143	4,143	0
1910	**Total budgetary resources (disc. and mand.)**	======	======	======	
		81,689	81,689	39,817	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	5,571	11,398	13,367	0
2002	Afghanistan	5,986	10,339	14,167	0
2002	Merida	110	251	351	0
2004	**Direct obligations incurred (total)**	======	======	======	
		11,667	21,988	27,886	0
2101	Reimbursable obs incurred: Category A (by quarter)	350	1,975	2,014	0
2104	**Reimbursable obligations incurred (total)**		=====	=====	
		350	1,975	2,014	0
2201	Unob Bal: Apportioned: Avail in the current period	22,414	10,996	4,138	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	2,000	1,272	848	0
2203	Unob Bal: Apportioned: Anticipated	45,258	45,458	4,932	0
2490	**Unob Bal: end of year**	======	======	=====	
		69,672	57,726	9,918	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- -11/12-1100
FACTS II User: Casey L. Mcallister / (202) 307-4589 / casey.l.mcallister@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2500	**Total budgetary resources**	======	======	======	
		81,689	81,689	39,817	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,306	3,306	3,306	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	12,017	23,963	29,899	0
3020	Ob Bal: Outlays (gross)	-7,193	-14,467	-24,462	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-246	-362	-413	0
3050	Ob Bal: EOY: Unpaid obligations	7,884	12,440	8,330	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-4,025	-4,025	-4,025	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	259	701	1,945	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-3,766	-3,324	-2,080	0
3100	**Obligated balance, start of year**	====	====	====	
		-719	-719	-719	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		4,118	9,116	6,250	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=====	=====	=====	
		4,143	4,143	4,143	0
4011	Disc: Outlays from balances	7,193	14,467	24,462	0
4020	**Disc: Total outlays, gross**	=====	======	======	
		7,193	14,467	24,462	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-177	-576	-970	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-137	-180	-271	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=====	======	====	
		-314	-756	-1,241	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	259	701	1,945	0
4060	**Disc: Additional offsets against BA only (total)**		=====	=====	
		259	701	1,945	0
4070	**Disc: Budget authority, net**	=====	=====	=====	
		4,088	4,088	4,846	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- -11/12-1100
FACTS II User: Casey L. Mcallister / (202) 307-4589 / casey.l.mcallister@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	**Disc: Outlays, net**	=====	======	======	
		6,879	13,711	23,221	0
4180	**Budget authority, net (disc. and mand.)**	=====	=====	=====	
		4,088	4,088	4,846	0
4190	**Outlays, net (disc. and mand.)**	=====	======	======	
		6,879	13,711	23,221	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /12-1100
FACTS II User: Casey L. Mcallister / (202) 307-4589 / casey.l.mcallister@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	2,025,000	2,025,000	2,025,000	0
1120	BA: Disc: Approps transferred to other accounts	0	-666	-666	0
1151	BA: Disc: Appropriations:Antic nonexpend trans net	-666	0	0	0
1160	**BA: Disc: Appropriation (total)**	=========	=========	=========	
		2,024,334	2,024,334	2,024,334	0
1700	BA: Disc: Spending auth: Collected	32,788	162,094	259,642	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	224,848	278,464	200,540	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	293,364	110,442	90,819	0
1750	**BA: Disc: Spending auth: Total**	=======	=======	=======	
		551,000	551,000	551,000	0
1900	**Budget authority total (disc. and mand.)**	=========	=========	=========	
		2,575,334	2,575,334	2,575,334	0
1910	**Total budgetary resources (disc. and mand.)**	=========	=========	=========	
		2,575,334	2,575,334	2,575,334	0
Status of Budgetary Resources					
2001	Direct obs incurred: Category A (by quarter)	549,562	1,014,858	1,508,395	0
2004	**Direct obligations incurred (total)**	=======	=========	=========	
		549,562	1,014,858	1,508,395	0
2101	Reimbursable obs incurred: Category A (by quarter)	153,667	281,791	376,524	0
2104	**Reimbursable obligations incurred (total)**	=======	=======	=======	
		153,667	281,791	376,524	0
2201	Unob Bal: Apportioned: Avail in the current period	179,407	280,213	266,448	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	1,591,834	926,056	360,278	0
2203	Unob Bal: Apportioned: Anticipated	100,864	72,416	63,689	0
2490	**Unob Bal: end of year**	=========	=========	=======	
		1,872,105	1,278,685	690,415	0
2500	**Total budgetary resources**	=========	=========	=========	
		2,575,334	2,575,334	2,575,334	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /12-1100
FACTS II User: Casey L. Mcallister / (202) 307-4589 / casey.l.mcallister@usdoj.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: Obligations incurred: Unexpired accounts	703,229	1,296,648	1,884,919	0
3020	Ob Bal: Outlays (gross)	-356,393	-834,235	-1,389,518	0
3050	Ob Bal: EOY: Unpaid obligations	346,836	462,413	495,401	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-224,848	-278,464	-200,540	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-224,848	-278,464	-200,540	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		121,988	183,949	294,862	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=========	=========	=========	
		2,575,334	2,575,334	2,575,334	0
4010	Disc: Outlays from new authority	356,393	834,235	1,389,518	0
4020	**Disc: Total outlays, gross**	=======	=======	=========	
		356,393	834,235	1,389,518	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-32,758	-161,932	-259,283	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-30	-162	-359	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=======	========	========	
		-32,788	-162,094	-259,642	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-224,848	-278,464	-200,540	0
4060	**Disc: Additional offsets against BA only (total)**	========	========	========	
		-224,848	-278,464	-200,540	0
4070	**Disc: Budget authority, net**	=========	=========	=========	
		2,317,698	2,134,776	2,115,152	0
4080	**Disc: Outlays, net**	=======	=======	=========	
		323,605	672,141	1,129,876	0
4180	**Budget authority, net (disc. and mand.)**	=========	=========	=========	
		2,317,698	2,134,776	2,115,152	0
4190	**Outlays, net (disc. and mand.)**	=======	=======	=========	
		323,605	672,141	1,129,876	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- -10/11-1100
FACTS II User: (202) 353-7033 / joanne.e.sheppard@usdoj.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	176	176	176	0
1021	Unob Bal: Recov of prior year unpaid obligations	2,151	2,502	2,862	0
1050	**Unob Bal: Unobligated balance (total)**	===== 2,327	===== 2,678	===== 3,038	0
1700	BA: Disc: Spending auth: Collected	242	291	286	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-233	-270	-270	0
1750	**BA: Disc: Spending auth: Total**	9	===== 21	15	0
1900	**Budget authority total (disc. and mand.)**	9	===== 21	15	0
1910	**Total budgetary resources (disc. and mand.)**	===== 2,336	===== 2,699	===== 3,053	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	28	29	29	0
2002	AFGHAN	46	98	419	0
2002	SWB	1,631	1,636	1,637	0
2004	**Direct obligations incurred (total)**	===== 1,705	===== 1,763	===== 2,085	0
2403	Unob Bal: Unapportioned: Other	631	937	968	0
2490	**Unob Bal: end of year**	631	===== 937	968	0
2500	**Total budgetary resources**	===== 2,336	===== 2,699	===== 3,053	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- -10/11-1100
FACTS II User: (202) 353-7033 / joanne.e.sheppard@usdoj.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	34,096	34,096	34,096	0
3011	Ob Bal: Obligations incurred: Expired accounts	1,705	1,763	2,085	0
3020	Ob Bal: Outlays (gross)	-12,337	-19,563	-25,870	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,151	-2,502	-2,862	0
3050	Ob Bal: EOY: Unpaid obligations	21,312	13,794	7,450	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-298	-298	-298	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	233	270	270	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-65	-28	-28	0
3100	**Obligated balance, start of year**	======	======	======	
		33,798	33,798	33,798	0
3200	**Obligated balance, end of year**	======	======	=====	
		21,248	13,766	7,422	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====		
		9	21	15	0
4011	Disc: Outlays from balances	12,337	19,563	25,870	0
4020	**Disc: Total outlays, gross**	======	======	======	
		12,337	19,563	25,870	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-195	-234	-227	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-47	-58	-59	0
4040	**Disc: Offsets against gross BA and outlays (total)**	======	======	======	
		-242	-291	-286	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	233	270	270	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		233	270	270	0
4080	**Disc: Outlays, net**	======	======	======	
		12,096	19,272	25,584	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		12,096	19,272	25,584	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /11-1100
FACTS II User: (202) 353-7033 / joanne.e.sheppard@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	5,130	5,130	5,130	0
1010	Unob Bal: Transferred to other accounts	0	-20,025	-20,025	0
1021	Unob Bal: Recov of prior year unpaid obligations	19,951	35,836	46,790	0
1050	**Unob Bal: Unobligated balance (total)**	======	======	======	
		25,081	20,941	31,895	0
1700	BA: Disc: Spending auth: Collected	59,957	82,974	94,408	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-63,209	-85,587	-102,236	0
1750	**BA: Disc: Spending auth: Total**	====	====	====	
		-3,252	-2,613	-7,827	0
1900	**Budget authority total (disc. and mand.)**	====	====	====	
		-3,252	-2,613	-7,827	0
1910	**Total budgetary resources (disc. and mand.)**	======	======	======	
		21,830	18,329	24,068	0
Status of Budgetary Resources					
2001	Direct obs incurred: Category A (by quarter)	3,281	6,361	7,618	0
2004	**Direct obligations incurred (total)**	=====	=====	=====	
		3,281	6,361	7,618	0
2101	Reimbursable obs incurred: Category A (by quarter)	391	488	640	0
2104	**Reimbursable obligations incurred (total)**		=====		
		391	488	640	0
2403	Unob Bal: Unapportioned: Other	18,158	11,480	15,810	0
2490	**Unob Bal: end of year**	======	======	======	
		18,158	11,480	15,810	0
2500	**Total budgetary resources**	======	======	======	
		21,830	18,329	24,068	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /11-1100
FACTS II User: (202) 353-7033 / joanne.e.sheppard@usdoj.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	482,862	482,862	482,862	0
3011	Ob Bal: Obligations incurred: Expired accounts	3,672	6,849	8,258	0
3020	Ob Bal: Outlays (gross)	-219,955	-305,583	-359,254	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-19,951	-35,836	-46,790	0
3050	Ob Bal: EOY: Unpaid obligations	246,628	148,292	85,076	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-112,882	-112,882	-112,882	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	63,209	85,587	102,236	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-49,673	-27,295	-10,646	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		369,980	369,980	369,980	0
3200	**Obligated balance, end of year**	=======	=======	======	
		196,955	120,997	74,430	0

BA & O, Net

4000	**Disc: Budget authority, gross**	====	====	====	
		-3,252	-2,613	-7,827	0
4011	Disc: Outlays from balances	219,955	305,583	359,254	0
4020	**Disc: Total outlays, gross**	=======	=======	=======	
		219,955	305,583	359,254	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-59,064	-81,616	-91,973	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-893	-1,358	-2,436	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=======	=======	=======	
		-59,957	-82,974	-94,408	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	63,209	85,587	102,236	0
4060	**Disc: Additional offsets against BA only (total)**	======	======	=======	
		63,209	85,587	102,236	0
4080	**Disc: Outlays, net**	=======	=======	=======	
		159,998	222,609	264,846	0
4190	**Outlays, net (disc. and mand.)**	=======	=======	=======	
		159,998	222,609	264,846	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- -09/10-1100
FACTS II User: (202) 307-7236 / stewart.t.knott3@usdoj.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	531	531	531	0
1021	Unob Bal: Recov of prior year unpaid obligations	9	63	111	0
1050	**Unob Bal: Unobligated balance (total)**	540	594	643	0
1910	**Total budgetary resources (disc. and mand.)**	540	594	643	0

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2001	Direct obs incurred: Category A (by quarter)	1	0	0	0
2002	Afghanistan	0	3	4	0
2004	**Direct obligations incurred (total)**	1	3	4	0
2403	Unob Bal: Unapportioned: Other	539	592	639	0
2490	**Unob Bal: end of year**	539	592	639	0
2500	**Total budgetary resources**	540	594	643	0

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	7,722	7,722	7,722	0
3011	Ob Bal: Obligations incurred: Expired accounts	1	3	4	0
3020	Ob Bal: Outlays (gross)	-2,966	-3,864	-4,323	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-9	-63	-111	0
3050	Ob Bal: EOY: Unpaid obligations	4,749	3,798	3,292	0
3100	**Obligated balance, start of year**	7,722	7,722	7,722	0
3200	**Obligated balance, end of year**	4,749	3,798	3,292	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- -09/10-1100
FACTS II User: (202) 307-7236 / stewart.t.knott3@usdoj.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	2,966	3,864	4,323	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		2,966	3,864	4,323	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		2,966	3,863	4,323	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		2,966	3,863	4,323	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /10-1100
FACTS II User: (202) 353-7033 / joanne.e.sheppard@usdoj.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	24,036	24,036	24,036	0
1010	Unob Bal: Transferred to other accounts	0	-27,925	-27,925	0
1021	Unob Bal: Recov of prior year unpaid obligations	4,422	8,137	10,654	0
1050	**Unob Bal: Unobligated balance (total)**	======	=====	=====	
		28,458	4,248	6,765	0
1700	BA: Disc: Spending auth: Collected	3,946	5,730	5,963	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-4,864	-6,484	-7,358	0
1750	**BA: Disc: Spending auth: Total**	====	====	====	
		-918	-753	-1,395	0
1900	**Budget authority total (disc. and mand.)**	====	====	====	
		-918	-753	-1,395	0
1910	**Total budgetary resources (disc. and mand.)**	======	=====	=====	
		27,540	3,495	5,370	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	202	354	455	0
2004	**Direct obligations incurred (total)**		=====		
		202	354	455	0
2101	Reimbursable obs incurred: Category A (by quarter)	38	42	43	0
2104	**Reimbursable obligations incurred (total)**		=====		
		38	42	43	0
2403	Unob Bal: Unapportioned: Other	27,301	3,100	4,872	0
2490	**Unob Bal: end of year**	======	=====	=====	
		27,301	3,100	4,872	0
2500	**Total budgetary resources**	======	=====	=====	
		27,540	3,495	5,370	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /10-1100
FACTS II User: (202) 353-7033 / joanne.e.sheppard@usdoj.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	41,024	41,024	41,024	0
3011	Ob Bal: Obligations incurred: Expired accounts	239	395	498	0
3020	Ob Bal: Outlays (gross)	-12,192	-17,092	-18,948	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-4,422	-8,137	-10,654	0
3050	Ob Bal: EOY: Unpaid obligations	24,650	16,191	11,920	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-7,928	-7,928	-7,928	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	4,864	6,484	7,358	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-3,065	-1,445	-571	0
3100	**Obligated balance, start of year**	======	======	======	
		33,096	33,096	33,096	0
3200	**Obligated balance, end of year**	======	======	======	
		21,585	14,746	11,349	0

BA & O, Net

4000	**Disc: Budget authority, gross**	======	======	====	
		-918	-753	-1,395	0
4011	Disc: Outlays from balances	12,192	17,092	18,948	0
4020	**Disc: Total outlays, gross**	======	======	======	
		12,192	17,092	18,948	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-3,887	-5,592	-5,751	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-59	-139	-212	0
4040	**Disc: Offsets against gross BA and outlays (total)**	====	====	====	
		-3,946	-5,730	-5,963	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	4,864	6,484	7,358	0
4060	**Disc: Additional offsets against BA only (total)**	=====	=====	=====	
		4,864	6,484	7,358	0
4080	**Disc: Outlays, net**	=====	======	======	
		8,246	11,361	12,986	0
4190	**Outlays, net (disc. and mand.)**	=====	======	======	
		8,246	11,361	12,986	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- -08/09-1100
FACTS II User: Tracy Dennis / (202) 307-7087 / tracy.l.matthews@usdoj.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	2,728	2,728	2,728	0
1021	Unob Bal: Recov of prior year unpaid obligations	61	61	70	0
1050	**Unob Bal: Unobligated balance (total)**	===== 2,789	===== 2,789	===== 2,798	0
1700	BA: Disc: Spending auth: Collected	0	112	6	0
1750	**BA: Disc: Spending auth: Total**	0	===== 112	6	0
1900	**Budget authority total (disc. and mand.)**	0	===== 112	6	0
1910	**Total budgetary resources (disc. and mand.)**	===== 2,789	===== 2,901	===== 2,804	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	2,789	2,901	2,804	0
2490	**Unob Bal: end of year**	===== 2,789	===== 2,901	===== 2,804	0
2500	**Total budgetary resources**	===== 2,789	===== 2,901	===== 2,804	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- -08/09-1100
FACTS II User: Tracy Dennis / (202) 307-7087 / tracy.l.matthews@usdoj.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	195	195	195	0
3020	Ob Bal: Outlays (gross)	-21	-120	-125	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-61	-61	-70	0
3050	Ob Bal: EOY: Unpaid obligations	114	14	0	0
3100	**Obligated balance, start of year**		=====		
		195	195	195	0
3200	**Obligated balance, end of year**		=====		
		114	14	0	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====		
		0	112	6	0
4011	Disc: Outlays from balances	21	120	125	0
4020	**Disc: Total outlays, gross**		=====		
		21	120	125	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-6	-6	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-106	0	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====		
		0	-112	-6	0
4080	**Disc: Outlays, net**		=====		
		21	8	120	0
4190	**Outlays, net (disc. and mand.)**		=====		
		21	8	120	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /09-1100
FACTS II User: Casey L. Mcallister / (202) 307-4589 / casey.l.mcallister@usdoj.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	5,853	5,853	5,853	0
1010	Unob Bal: Transferred to other accounts	0	-7,500	-7,500	0
1021	Unob Bal: Recov of prior year unpaid obligations	1,380	2,638	3,111	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		7,232	990	1,464	0
1700	BA: Disc: Spending auth: Collected	152	182	283	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-140	-165	-303	0
1750	**BA: Disc: Spending auth: Total**		=====		
		12	17	-20	0
1900	**Budget authority total (disc. and mand.)**		=====		
		12	17	-20	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		7,244	1,008	1,444	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	24	85	79	0
2004	**Direct obligations incurred (total)**		=====		
		24	85	79	0
2101	Reimbursable obs incurred: Category A (by quarter)	3	3	126	0
2104	**Reimbursable obligations incurred (total)**		=====		
		3	3	126	0
2403	Unob Bal: Unapportioned: Other	7,218	921	1,238	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		7,218	921	1,238	0
2500	**Total budgetary resources**	=====	=====	=====	
		7,244	1,008	1,444	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /09-1100
FACTS II User: Casey L. Mcallister / (202) 307-4589 / casey.l.mcallister@usdoj.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	11,071	11,071	11,071	0
3011	Ob Bal: Obligations incurred: Expired accounts	26	87	206	0
3020	Ob Bal: Outlays (gross)	-535	-1,329	-2,272	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,380	-2,638	-3,111	0
3050	Ob Bal: EOY: Unpaid obligations	9,183	7,192	5,894	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-633	-633	-633	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	140	165	303	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-493	-468	-330	0
3100	**Obligated balance, start of year**	======	======	======	
		10,439	10,439	10,439	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		8,689	6,723	5,564	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====	=====	
		12	17	-20	0
4011	Disc: Outlays from balances	535	1,329	2,272	0
4020	**Disc: Total outlays, gross**		=====	=====	
		535	1,329	2,272	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-113	-138	-153	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-39	-44	-130	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====	=====	
		-152	-182	-283	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	140	165	303	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		140	165	303	0
4080	**Disc: Outlays, net**		=====	=====	
		383	1,147	1,989	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		383	1,147	1,989	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- -07/08-1100
FACTS II User: Tracy Dennis / (202) 307-7087 / tracy.l.matthews@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	313	313	313	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		313	313	313	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		313	313	313	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	313	313	313	0
2490	**Unob Bal: end of year**		=====		
		313	313	313	0
2500	**Total budgetary resources**		=====		
		313	313	313	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	63	63	63	0
3050	Ob Bal: EOY: Unpaid obligations	63	63	63	0
3100	**Obligated balance, start of year**		=====		
		63	63	63	0
3200	**Obligated balance, end of year**		=====		
		63	63	63	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /08-1100
FACTS II User: (202) 353-7033 / joanne.e.sheppard@usdoj.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	1,750	1,750	1,750	0
1010	Unob Bal: Transferred to other accounts	0	-1,900	-1,900	0
1021	Unob Bal: Recov of prior year unpaid obligations	162	224	463	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====		
		1,911	73	313	0
1700	BA: Disc: Spending auth: Collected	4	84	124	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-10	-23	0
1750	**BA: Disc: Spending auth: Total**		=====		
		4	74	101	0
1900	**Budget authority total (disc. and mand.)**		=====		
		4	74	101	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====		
		1,915	148	414	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	3	9	9	0
2004	**Direct obligations incurred (total)**		=====		
		3	9	9	0
2101	Reimbursable obs incurred: Category A (by quarter)	0	-2	-2	0
2104	**Reimbursable obligations incurred (total)**		=====		
		0	-2	-2	0
2403	Unob Bal: Unapportioned: Other	1,913	141	408	0
2490	**Unob Bal: end of year**	=====	=====		
		1,913	141	408	0
2500	**Total budgetary resources**	=====	=====		
		1,915	148	414	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /08-1100
FACTS II User: (202) 353-7033 / joanne.e.sheppard@usdoj.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,212	3,212	3,212	0
3011	Ob Bal: Obligations incurred: Expired accounts	3	6	6	0
3020	Ob Bal: Outlays (gross)	-212	-243	604	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-162	-224	-463	0
3050	Ob Bal: EOY: Unpaid obligations	2,841	2,751	3,358	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-766	-766	-766	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	10	23	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-766	-757	-744	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		2,445	2,445	2,445	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		2,075	1,995	2,615	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====		
		4	74	101	0
4011	Disc: Outlays from balances	212	243	-604	0
4020	**Disc: Total outlays, gross**		=====		
		212	243	-604	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-2	-78	-91	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-2	-6	-32	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====		
		-4	-84	-124	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	10	23	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		0	10	23	0
4080	**Disc: Outlays, net**		=====		
		207	159	-727	0
4190	**Outlays, net (disc. and mand.)**		=====		
		207	159	-727	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- -06/07-1100
FACTS II User: Tracy Dennis / (202) 307-7087 / tracy.l.matthews@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	22	22	22	0
1050	**Unob Bal: Unobligated balance (total)**	22	===== 22	22	0
1910	**Total budgetary resources (disc. and mand.)**	22	===== 22	22	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	22	22	22	0
2490	**Unob Bal: end of year**	22	===== 22	22	0
2500	**Total budgetary resources**	22	===== 22	22	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /07-1100
FACTS II User: Tracy Dennis / (202) 307-7087 / tracy.l.matthews@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	694	694	694	0
1010	Unob Bal: Transferred to other accounts	0	-750	-750	0
1021	Unob Bal: Recov of prior year unpaid obligations	58	58	679	0
1050	**Unob Bal: Unobligated balance (total)**	752	2	623	0
1700	BA: Disc: Spending auth: Collected	342	343	343	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-341	-341	-341	0
1750	**BA: Disc: Spending auth: Total**	1	1	2	0
1900	**Budget authority total (disc. and mand.)**	1	1	2	0
1910	**Total budgetary resources (disc. and mand.)**	753	4	625	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	0	2	-68	0
2004	**Direct obligations incurred (total)**	0	2	-68	0
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	86	0
2104	**Reimbursable obligations incurred (total)**	0	0	86	0
2403	Unob Bal: Unapportioned: Other	753	2	607	0
2490	**Unob Bal: end of year**	753	2	607	0
2500	**Total budgetary resources**	753	4	625	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /07-1100
FACTS II User: Tracy Dennis / (202) 307-7087 / tracy.l.matthews@usdoj.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,064	3,064	3,064	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	2	18	0
3020	Ob Bal: Outlays (gross)	-829	-886	-704	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-58	-58	-679	0
3050	Ob Bal: EOY: Unpaid obligations	2,177	2,122	1,699	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-499	-499	-499	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	341	341	341	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-158	-158	-158	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		2,565	2,565	2,565	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		2,019	1,964	1,542	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====		
		1	1	2	0
4011	Disc: Outlays from balances	829	886	704	0
4020	**Disc: Total outlays, gross**		=====		
		829	886	704	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-341	-341	-341	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1	-1	-2	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====		
		-342	-343	-343	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	341	341	341	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		341	341	341	0
4080	**Disc: Outlays, net**		=====		
		487	543	361	0
4190	**Outlays, net (disc. and mand.)**		=====		
		487	543	361	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses
Treasury Account: Violent Crime Reduction Programs
Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /X -8602
FACTS II User: (202) 307-7236 / stewart.t.knott3@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1041	Unob Bal: Antic recov of prior year unpaid obl	9	9	9	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		9	9	9	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	1	1	1	0
1750	**BA: Disc: Spending auth: Total**		=====		
		1	1	1	0
1900	**Budget authority total (disc. and mand.)**		=====		
		1	1	1	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		10	10	10	0
Status of Budgetary Resources					
2203	Unob Bal: Apportioned: Anticipated	10	10	10	0
2490	**Unob Bal: end of year**		=====		
		10	10	10	0
2500	**Total budgetary resources**		=====		
		10	10	10	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses
Treasury Account: Violent Crime Reduction Programs
Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /X -8602
FACTS II User: (202) 307-7236 / stewart.t.knott3@usdoj.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	591	591	591	0
3020	Ob Bal: Outlays (gross)	-239	-232	-250	0
3050	Ob Bal: EOY: Unpaid obligations	353	360	341	0
3100	**Obligated balance, start of year**		=====		
		591	591	591	0
3200	**Obligated balance, end of year**		=====		
		353	360	341	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====		
		1	1	1	0
4011	Disc: Outlays from balances	239	232	250	0
4020	**Disc: Total outlays, gross**		=====		
		239	232	250	0
4070	**Disc: Budget authority, net**		=====		
		1	1	1	0
4080	**Disc: Outlays, net**		=====		
		239	232	250	0
4180	**Budget authority, net (disc. and mand.)**		=====		
		1	1	1	0
4190	**Outlays, net (disc. and mand.)**		=====		
		239	232	250	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 011-12-1100 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	116,566	116,566	116,566	0
1010	Unob Bal: Transferred to other accounts	0	-58,100	-58,100	0
1011	Unob Bal: Transferred from other accounts	285	696	483	0
1012	Unob Bal: Transfers betw expired\unexpired accts	0	58,100	58,100	0
1021	Unob Bal: Recov of prior year unpaid obligations	30,006	53,829	84,168	0
1040	Unob Bal: Antic nonexpenditure transfers (net)	92,503	43,992	2,304	0
1041	Unob Bal: Antic recov of prior year unpaid obl	16,199	29,702	14,614	0
1050	**Unob Bal: Unobligated balance (total)**	=======	=======	=======	
		255,559	244,785	218,134	0
1100	BA: Disc: Appropriation	2,025,000	2,025,000	2,025,000	0
1120	BA: Disc: Approps transferred to other accounts	0	-666	-666	0
1121	BA: Disc: Approps transferred from other accounts	0	27,683	27,899	0
1131	BA: Disc: Unob bal of approps permanently reduced	0	-10,000	-10,000	0
1151	BA: Disc: Appropriations:Antic nonexpend trans net	42,334	15,317	101	0
1160	**BA: Disc: Appropriation (total)**	=========	=========	=========	
		2,067,334	2,057,334	2,042,334	0
1700	BA: Disc: Spending auth: Collected	101,220	261,201	378,725	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	159,071	193,388	103,749	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	326,482	133,188	124,143	0
1750	**BA: Disc: Spending auth: Total**	=======	=======	=======	
		586,773	587,777	606,616	0
1900	**Budget authority total (disc. and mand.)**	=========	=========	=========	
		2,654,107	2,645,111	2,648,950	0
1910	**Total budgetary resources (disc. and mand.)**	=========	=========	=========	
		2,909,666	2,889,896	2,867,084	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 011-12-1100 Treasury Account Id: - - / -
FACTS II User:

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2004	Direct obligations incurred (total)	579,467	1,066,060	1,579,909	0
2104	Reimbursable obligations incurred (total)	158,519	290,070	389,989	0
2201	Unob Bal: Apportioned: Avail in the current period	234,524	389,414	401,877	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	1,684,392	975,834	375,296	0
2203	Unob Bal: Apportioned: Anticipated	193,126	157,959	99,013	0
2403	Unob Bal: Unapportioned: Other	59,638	10,559	20,999	0
2490	**Unob Bal: end of year**	=========	=========	=======	
		2,171,680	1,533,765	897,186	0
2500	**Total budgetary resources**	=========	=========	=========	
		2,909,666	2,889,896	2,867,084	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	648,992	648,992	648,992	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	732,340	1,347,025	1,958,823	0
3011	Ob Bal: Obligations incurred: Expired accounts	5,646	9,105	11,075	0
3020	Ob Bal: Outlays (gross)	-625,009	-1,221,494	-1,864,699	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,813	-4,310	-19,428	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-28,193	-49,519	-64,740	0
3050	Ob Bal: EOY: Unpaid obligations	731,964	729,800	670,023	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-157,357	-157,357	-157,357	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-227,858	-286,244	-214,279	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	68,787	92,856	110,530	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-316,428	-350,745	-261,106	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		491,636	491,636	491,636	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		415,536	379,055	408,917	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 011-12-1100 Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**	=========	=========	=========	
		2,654,107	2,645,111	2,648,950	0
4010	Disc: Outlays from new authority	359,805	843,110	1,413,319	0
4011	Disc: Outlays from balances	265,203	378,384	451,380	0
4020	**Disc: Total outlays, gross**	=======	=========	=========	
		625,009	1,221,494	1,864,699	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-99,997	-258,960	-374,725	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1,223	-2,240	-4,000	0
4040	**Disc: Offsets against gross BA and outlays (total)**	========	========	========	
		-101,220	-261,201	-378,725	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-227,858	-286,244	-214,279	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	68,787	92,856	110,530	0
4060	**Disc: Additional offsets against BA only (total)**	========	========	========	
		-159,071	-193,388	-103,749	0
4070	**Disc: Budget authority, net**	=========	=========	=========	
		2,393,816	2,190,522	2,166,476	0
4080	**Disc: Outlays, net**	=======	=======	=========	
		523,788	960,294	1,485,974	0
4180	**Budget authority, net (disc. and mand.)**	=========	=========	=========	
		2,393,816	2,190,522	2,166,476	0
4190	**Outlays, net (disc. and mand.)**	=======	=======	=========	
		523,788	960,294	1,485,974	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Construction
Treasury Account: Construction
Budget Account Id: 011-12-1101 Treasury Account Id: 15- - /X -1101
FACTS II User: (202) 307-7236 / stewart.t.knott3@usdoj.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1041	Unob Bal: Antic recov of prior year unpaid obl	9	9	8	0
1050	**Unob Bal: Unobligated balance (total)**	9	9	8	0
1100	BA: Disc: Appropriation	10,000	10,000	10,000	0
1160	**BA: Disc: Appropriation (total)**	10,000	10,000	10,000	0
1700	BA: Disc: Spending auth: Collected	0	0	1	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	1	1	1	0
1750	**BA: Disc: Spending auth: Total**	1	1	2	0
1900	**Budget authority total (disc. and mand.)**	10,001	10,001	10,002	0
1910	**Total budgetary resources (disc. and mand.)**	10,010	10,010	10,010	0

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	0	2,500	5,001	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	10,000	7,500	5,000	0
2203	Unob Bal: Apportioned: Anticipated	10	10	9	0
2490	**Unob Bal: end of year**	10,010	10,010	10,010	0
2500	**Total budgetary resources**	10,010	10,010	10,010	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Construction
Treasury Account: Construction
Budget Account Id: 011-12-1101 Treasury Account Id: 15- - /X -1101
FACTS II User: (202) 307-7236 / stewart.t.knott3@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	199	199	199	0
3020	Ob Bal: Outlays (gross)	0	-4	-18	0
3050	Ob Bal: EOY: Unpaid obligations	199	195	182	0
3100	**Obligated balance, start of year**		=====		
		199	199	199	0
3200	**Obligated balance, end of year**		=====		
		199	195	182	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**	======	======	======	
		10,001	10,001	10,002	0
4011	Disc: Outlays from balances	0	4	18	0
4020	**Disc: Total outlays, gross**		=====		
		0	4	18	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-1	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====		
		0	0	-1	0
4070	**Disc: Budget authority, net**	======	======	======	
		10,001	10,001	10,001	0
4080	**Disc: Outlays, net**		=====		
		0	4	16	0
4180	**Budget authority, net (disc. and mand.)**	======	======	======	
		10,001	10,001	10,001	0
4190	**Outlays, net (disc. and mand.)**		=====		
		0	4	16	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Account Total, Construction
Treasury Account:
Budget Account Id: 011-12-1101 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1041	Unob Bal: Antic recov of prior year unpaid obl	9	9	8	0
1050	**Unob Bal: Unobligated balance (total)**	9	9	8	0
1100	BA: Disc: Appropriation	10,000	10,000	10,000	0
1160	**BA: Disc: Appropriation (total)**	10,000	10,000	10,000	0
1700	BA: Disc: Spending auth: Collected	0	0	1	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	1	1	1	0
1750	**BA: Disc: Spending auth: Total**	1	1	2	0
1900	**Budget authority total (disc. and mand.)**	10,001	10,001	10,002	0
1910	**Total budgetary resources (disc. and mand.)**	10,010	10,010	10,010	0

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	0	2,500	5,001	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	10,000	7,500	5,000	0
2203	Unob Bal: Apportioned: Anticipated	10	10	9	0
2490	**Unob Bal: end of year**	10,010	10,010	10,010	0
2500	**Total budgetary resources**	10,010	10,010	10,010	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Account Total, Construction
Treasury Account:
Budget Account Id: 011-12-1101 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	199	199	199	0
3020	Ob Bal: Outlays (gross)	0	-4	-18	0
3050	Ob Bal: EOY: Unpaid obligations	199	195	182	0
3100	**Obligated balance, start of year**		=====		
		199	199	199	0
3200	**Obligated balance, end of year**		=====		
		199	195	182	0

BA & O, Net

4000	**Disc: Budget authority, gross**	======	======	======	
		10,001	10,001	10,002	0
4011	Disc: Outlays from balances	0	4	18	0
4020	**Disc: Total outlays, gross**		=====		
		0	4	18	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-1	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====		
		0	0	-1	0
4070	**Disc: Budget authority, net**	======	======	======	
		10,001	10,001	10,001	0
4080	**Disc: Outlays, net**		=====		
		0	4	16	0
4180	**Budget authority, net (disc. and mand.)**	======	======	======	
		10,001	10,001	10,001	0
4190	**Outlays, net (disc. and mand.)**		=====		
		0	4	16	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Diversion Control Fee Account
Treasury Account: Diversion Control Fee Account
Budget Account Id: 011-12-5131 Treasury Account Id: 15- - /X -5131
FACTS II User: (202) 307-7236 / stewart.t.knott3@usdoj.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	41,727	41,727	41,727	0
1021	Unob Bal: Recov of prior year unpaid obligations	1,845	8,297	9,442	0
1041	Unob Bal: Antic recov of prior year unpaid obl	18,155	11,703	10,558	0
1050	**Unob Bal: Unobligated balance (total)**	====== 61,727	====== 61,727	====== 61,727	0
1201	BA: Mand: Appropriation (special or trust fund)	42,144	116,755	201,954	0
1250	BA: Mand: Anticipated appropriation	279,856	205,245	120,046	0
1260	**BA: Mand: Appropriations (total)**	======= 322,000	======= 322,000	======= 322,000	0
1800	BA: Mand: Spending auth: Collected	19	102	158	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	1,481	1,398	1,342	0
1850	**BA: Mand: Spending auth: Total**	===== 1,500	===== 1,500	===== 1,500	0
1900	**Budget authority total (disc. and mand.)**	======= 323,500	======= 323,500	======= 323,500	0
1910	**Total budgetary resources (disc. and mand.)**	======= 385,227	======= 385,227	======= 385,227	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	74,301	137,182	215,908	0
2004	**Direct obligations incurred (total)**	====== 74,301	======= 137,182	======= 215,908	0
2201	Unob Bal: Apportioned: Avail in the current period	11,434	29,700	37,372	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	257,536	152,345	61,149	0
2203	Unob Bal: Apportioned: Anticipated	41,956	66,000	70,797	0
2490	**Unob Bal: end of year**	======= 310,926	======= 248,045	======= 169,318	0
2500	**Total budgetary resources**	======= 385,227	======= 385,227	======= 385,227	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Diversion Control Fee Account
Treasury Account: Diversion Control Fee Account
Budget Account Id: 011-12-5131 Treasury Account Id: 15- - /X -5131
FACTS II User: (202) 307-7236 / stewart.t.knott3@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	62,838	62,838	62,838	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	74,301	137,182	215,908	0
3020	Ob Bal: Outlays (gross)	-67,890	-140,910	-218,521	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,845	-8,297	-9,442	0
3050	Ob Bal: EOY: Unpaid obligations	67,405	50,813	50,784	0
3100	**Obligated balance, start of year**	======	======	======	
		62,838	62,838	62,838	0
3200	**Obligated balance, end of year**	======	======	======	
		67,405	50,813	50,784	0
BA & O, Net					
4090	**Mand: Budget authority, gross**	=======	=======	=======	
		323,500	323,500	323,500	0
4100	Mand: Outlays from new authority	39,583	102,130	174,199	0
4101	Mand: Outlays from balances	28,307	38,780	44,321	0
4110	Mand: Total outlays, gross	67,890	140,910	218,521	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-10	-79	-121	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-9	-24	-38	0
4130	**Mand: Offsets against gross BA and outlays (total)**	======	=======	=======	
		-19	-102	-158	0
4160	**Mand: Budget authority, net**	=======	=======	=======	
		323,481	323,398	323,342	0
4170	**Mand: Outlays, net**	======	=======	=======	
		67,870	140,807	218,362	0
4180	**Budget authority, net (disc. and mand.)**	=======	=======	=======	
		323,481	323,398	323,342	0
4190	**Outlays, net (disc. and mand.)**	======	=======	=======	
		67,870	140,807	218,362	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Account Total, Diversion Control Fee Account
Treasury Account:
Budget Account Id: 011-12-5131 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	41,727	41,727	41,727	0
1021	Unob Bal: Recov of prior year unpaid obligations	1,845	8,297	9,442	0
1041	Unob Bal: Antic recov of prior year unpaid obl	18,155	11,703	10,558	0
1050	**Unob Bal: Unobligated balance (total)**	====== 61,727	====== 61,727	====== 61,727	0
1201	BA: Mand: Appropriation (special or trust fund)	42,144	116,755	201,954	0
1250	BA: Mand: Anticipated appropriation	279,856	205,245	120,046	0
1260	**BA: Mand: Appropriations (total)**	======= 322,000	======= 322,000	======= 322,000	0
1800	BA: Mand: Spending auth: Collected	19	102	158	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	1,481	1,398	1,342	0
1850	**BA: Mand: Spending auth: Total**	===== 1,500	===== 1,500	===== 1,500	0
1900	**Budget authority total (disc. and mand.)**	======= 323,500	======= 323,500	======= 323,500	0
1910	**Total budgetary resources (disc. and mand.)**	======= 385,227	======= 385,227	======= 385,227	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	74,301	137,182	215,908	0
2201	Unob Bal: Apportioned: Avail in the current period	11,434	29,700	37,372	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	257,536	152,345	61,149	0
2203	Unob Bal: Apportioned: Anticipated	41,956	66,000	70,797	0
2490	**Unob Bal: end of year**	======= 310,926	======= 248,045	======= 169,318	0
2500	**Total budgetary resources**	======= 385,227	======= 385,227	======= 385,227	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Account Total, Diversion Control Fee Account
Treasury Account:
Budget Account Id: 011-12-5131 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	62,838	62,838	62,838	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	74,301	137,182	215,908	0
3020	Ob Bal: Outlays (gross)	-67,890	-140,910	-218,521	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,845	-8,297	-9,442	0
3050	Ob Bal: EOY: Unpaid obligations	67,405	50,813	50,784	0
3100	**Obligated balance, start of year**	======	======	======	
		62,838	62,838	62,838	0
3200	**Obligated balance, end of year**	======	======	======	
		67,405	50,813	50,784	0

BA & O, Net

4090	**Mand: Budget authority, gross**	=======	=======	=======	
		323,500	323,500	323,500	0
4100	Mand: Outlays from new authority	39,583	102,130	174,199	0
4101	Mand: Outlays from balances	28,307	38,780	44,321	0
4110	Mand: Total outlays, gross	67,890	140,910	218,521	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-10	-79	-121	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-9	-24	-38	0
4130	**Mand: Offsets against gross BA and outlays (total)**	======	=======	=======	
		-19	-102	-158	0
4160	**Mand: Budget authority, net**	=======	=======	=======	
		323,481	323,398	323,342	0
4170	**Mand: Outlays, net**	======	=======	=======	
		67,870	140,807	218,362	0
4180	**Budget authority, net (disc. and mand.)**	=======	=======	=======	
		323,481	323,398	323,342	0
4190	**Outlays, net (disc. and mand.)**	======	=======	=======	
		67,870	140,807	218,362	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Bureau Total, Non-Financing Accounts Drug Enforcement Administra
Treasury Account:
Budget Account Id: 011-12- Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	158,292	158,292	158,292	0
1010	Unob Bal: Transferred to other accounts	0	-58,100	-58,100	0
1011	Unob Bal: Transferred from other accounts	285	696	483	0
1012	Unob Bal: Transfers betw expired\unexpired accts	0	58,100	58,100	0
1021	Unob Bal: Recov of prior year unpaid obligations	31,850	62,126	93,610	0
1040	Unob Bal: Antic nonexpenditure transfers (net)	92,503	43,992	2,304	0
1041	Unob Bal: Antic recov of prior year unpaid obl	34,364	41,414	25,180	0
1050	**Unob Bal: Unobligated balance (total)**	=======	=======	=======	
		317,294	306,520	279,869	0
1100	BA: Disc: Appropriation	2,035,000	2,035,000	2,035,000	0
1120	BA: Disc: Approps transferred to other accounts	0	-666	-666	0
1121	BA: Disc: Approps transferred from other accounts	0	27,683	27,899	0
1131	BA: Disc: Unob bal of approps permanently reduced	0	-10,000	-10,000	0
1151	BA: Disc: Appropriations:Antic nonexpend trans net	42,334	15,317	101	0
1160	**BA: Disc: Appropriation (total)**	=========	=========	=========	
		2,077,334	2,067,334	2,052,334	0
1201	BA: Mand: Appropriation (special or trust fund)	42,144	116,755	201,954	0
1250	BA: Mand: Anticipated appropriation	279,856	205,245	120,046	0
1260	**BA: Mand: Appropriations (total)**	=======	=======	=======	
		322,000	322,000	322,000	0
1700	BA: Disc: Spending auth: Collected	101,220	261,201	378,726	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	159,071	193,388	103,749	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	326,483	133,189	124,143	0
1750	**BA: Disc: Spending auth: Total**	=======	=======	=======	
		586,774	587,778	606,618	0
1800	BA: Mand: Spending auth: Collected	19	102	158	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	1,481	1,398	1,342	0
1850	**BA: Mand: Spending auth: Total**	=====	=====	=====	
		1,500	1,500	1,500	0
1900	**Budget authority total (disc. and mand.)**	=========	=========	=========	
		2,987,608	2,978,612	2,982,452	0
1910	**Total budgetary resources (disc. and mand.)**	=========	=========	=========	
		3,304,902	3,285,132	3,262,321	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Bureau Total, Non-Financing Accounts Drug Enforcement Administra
Treasury Account:
Budget Account Id: 011-12- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Status of Budgetary Resources				
2004	Direct obligations incurred (total)	653,768	1,203,242	1,795,817	0
2104	Reimbursable obligations incurred (total)	158,519	290,070	389,989	0
2201	Unob Bal: Apportioned: Avail in the current period	245,959	421,613	444,251	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	1,951,928	1,135,679	441,445	0
2203	Unob Bal: Apportioned: Anticipated	235,092	223,969	169,819	0
2403	Unob Bal: Unapportioned: Other	59,638	10,559	20,999	0
2490	**Unob Bal: end of year**	=========	=========	=========	
		2,492,616	1,791,820	1,076,514	0
2500	**Total budgetary resources**	=========	=========	=========	
		3,304,902	3,285,132	3,262,321	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	712,030	712,030	712,030	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	806,640	1,484,207	2,174,731	0
3011	Ob Bal: Obligations incurred: Expired accounts	5,646	9,105	11,075	0
3020	Ob Bal: Outlays (gross)	-692,898	-1,362,408	-2,083,237	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-3,657	-12,607	-28,870	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-28,193	-49,519	-64,740	0
3050	Ob Bal: EOY: Unpaid obligations	799,568	780,807	720,988	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-157,357	-157,357	-157,357	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-227,858	-286,244	-214,279	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	68,787	92,856	110,530	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-316,428	-350,745	-261,106	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		554,673	554,673	554,673	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		483,140	430,062	459,883	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Bureau Total, Non-Financing Accounts Drug Enforcement Administra
Treasury Account:
Budget Account Id: 011-12- Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**	=========	=========	=========	
		2,664,108	2,655,112	2,658,952	0
4010	Disc: Outlays from new authority	359,805	843,110	1,413,319	0
4011	Disc: Outlays from balances	265,203	378,388	451,397	0
4020	**Disc: Total outlays, gross**	=======	=========	=========	
		625,009	1,221,499	1,864,717	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-99,997	-258,960	-374,726	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1,223	-2,240	-4,000	0
4040	**Disc: Offsets against gross BA and outlays (total)**	========	========	========	
		-101,220	-261,201	-378,726	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-227,858	-286,244	-214,279	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	68,787	92,856	110,530	0
4060	**Disc: Additional offsets against BA only (total)**	========	========	========	
		-159,071	-193,388	-103,749	0
4070	**Disc: Budget authority, net**	=========	=========	=========	
		2,403,817	2,200,523	2,176,477	0
4080	**Disc: Outlays, net**	=======	=======	=========	
		523,788	960,298	1,485,991	0
4090	**Mand: Budget authority, gross**	=======	=======	=======	
		323,500	323,500	323,500	0
4100	Mand: Outlays from new authority	39,583	102,130	174,199	0
4101	Mand: Outlays from balances	28,307	38,780	44,321	0
4110	Mand: Total outlays, gross	67,890	140,910	218,521	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-10	-79	-121	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-9	-24	-38	0
4130	**Mand: Offsets against gross BA and outlays (total)**	======	=======	=======	
		-19	-102	-158	0
4160	**Mand: Budget authority, net**	=======	=======	=======	
		323,481	323,398	323,342	0
4170	**Mand: Outlays, net**	======	=======	=======	
		67,870	140,807	218,362	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Bureau Total, Non-Financing Accounts Drug Enforcement Administra
Treasury Account:
Budget Account Id: 011-12- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	**Budget authority, net (disc. and mand.)**	======== 2,727,297	======== 2,523,921	======== 2,499,818	0
4190	**Outlays, net (disc. and mand.)**	======= 591,659	======== 1,101,105	======== 1,704,353	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses - Recovery Act
Budget Account Id: 011-14-0700 Treasury Account Id: 15- -09/10-0699
FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	199	199	199	0
1021	Unob Bal: Recov of prior year unpaid obligations	174	174	174	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		373	373	373	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		373	373	373	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	373	373	373	0
2490	**Unob Bal: end of year**		=====		
		373	373	373	0
2500	**Total budgetary resources**		=====		
		373	373	373	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,254	1,254	1,254	0
3020	Ob Bal: Outlays (gross)	-888	-888	-930	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-174	-174	-174	0
3050	Ob Bal: EOY: Unpaid obligations	192	192	150	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		1,254	1,254	1,254	0
3200	**Obligated balance, end of year**		=====		
		192	192	150	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses - Recovery Act
Budget Account Id: 011-14-0700 Treasury Account Id: 15- -09/10-0699
FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	888	888	930	0
4020	**Disc: Total outlays, gross**		=====		
		888	888	930	0
4080	**Disc: Outlays, net**		=====		
		888	888	930	0
4190	**Outlays, net (disc. and mand.)**		=====		
		888	888	930	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /X -0700
FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	34,382	34,382	34,382	0
1021	Unob Bal: Recov of prior year unpaid obligations	4,017	4,331	4,818	0
1040	Unob Bal: Antic nonexpenditure transfers (net)	0	3,000	3,000	0
1041	Unob Bal: Antic recov of prior year unpaid obl	983	2,669	2,182	0
1050	**Unob Bal: Unobligated balance (total)**	====== 39,382	====== 44,382	====== 44,382	0
1910	**Total budgetary resources (disc. and mand.)**	====== 39,382	====== 44,382	====== 44,382	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	5	65	1,182	0
2002	All Programs	244	929	8,181	0
2004	**Direct obligations incurred (total)**	249	===== 994	===== 9,362	0
2201	Unob Bal: Apportioned: Avail in the current period	27,181	29,806	27,238	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	7,147	5,084	2,189	0
2403	Unob Bal: Unapportioned: Other	4,804	8,498	5,593	0
2490	**Unob Bal: end of year**	====== 39,133	====== 43,389	====== 35,020	0
2500	**Total budgetary resources**	====== 39,382	====== 44,382	====== 44,382	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /X -0700
FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	21,360	21,360	21,360	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	249	994	9,362	0
3020	Ob Bal: Outlays (gross)	-1,132	-3,894	-5,988	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-4,017	-4,331	-4,818	0
3050	Ob Bal: EOY: Unpaid obligations	16,460	14,128	19,916	0
3100	**Obligated balance, start of year**	======	======	======	
		21,360	21,360	21,360	0
3200	**Obligated balance, end of year**	======	======	======	
		16,460	14,128	19,916	0
BA & O, Net					
4011	Disc: Outlays from balances	1,132	3,894	5,988	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		1,132	3,894	5,988	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		1,132	3,894	5,988	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		1,132	3,894	5,988	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-14-0700 Treasury Account Id: 15- -12/13-0700
FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1121	BA: Disc: Approps transferred from other accounts	0	273	273	0
1160	**BA: Disc: Appropriation (total)**	0	===== 273	273	0
1900	**Budget authority total (disc. and mand.)**	0	===== 273	273	0
1910	**Total budgetary resources (disc. and mand.)**	0	===== 273	273	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	3	0
2004	**Direct obligations incurred (total)**	0	===== 0	3	0
2201	Unob Bal: Apportioned: Avail in the current period	0	27	106	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	245	164	0
2490	**Unob Bal: end of year**	0	===== 273	269	0
2500	**Total budgetary resources**	0	===== 273	273	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-14-0700 Treasury Account Id: 15- -12/13-0700
FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	3	0
3020	Ob Bal: Outlays (gross)	0	0	-3	0
BA & O, Net					
4000	**Disc: Budget authority, gross**	0	===== 273	273	0
4010	Disc: Outlays from new authority	0	0	3	0
4020	**Disc: Total outlays, gross**	0	===== 0	3	0
4070	**Disc: Budget authority, net**	0	===== 273	273	0
4080	**Disc: Outlays, net**	0	===== 0	3	0
4180	**Budget authority, net (disc. and mand.)**	0	===== 273	273	0
4190	**Outlays, net (disc. and mand.)**	0	===== 0	3	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-14-0700 Treasury Account Id: 15- -11/12-0700
FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	364	364	364	0
1011	Unob Bal: Transferred from other accounts	21	21	21	0
1050	**Unob Bal: Unobligated balance (total)**	385	===== 385	385	0
1120	BA: Disc: Approps transferred to other accounts	0	0	-15	0
1160	**BA: Disc: Appropriation (total)**	0	===== 0	-15	0
1900	**Budget authority total (disc. and mand.)**	0	===== 0	-15	0
1910	**Total budgetary resources (disc. and mand.)**	385	===== 385	370	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	33	110	204	0
2004	**Direct obligations incurred (total)**	33	===== 110	204	0
2201	Unob Bal: Apportioned: Avail in the current period	140	160	140	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	212	116	27	0
2490	**Unob Bal: end of year**	352	===== 275	166	0
2500	**Total budgetary resources**	385	===== 385	370	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-14-0700 Treasury Account Id: 15- -11/12-0700
FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5	5	5	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	33	110	204	0
3020	Ob Bal: Outlays (gross)	-33	-99	-195	0
3050	Ob Bal: EOY: Unpaid obligations	5	15	13	0
3100	**Obligated balance, start of year**		=====		
		5	5	5	0
3200	**Obligated balance, end of year**		=====		
		5	15	13	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====		
		0	0	-15	0
4011	Disc: Outlays from balances	33	99	195	0
4020	**Disc: Total outlays, gross**		=====		
		33	99	195	0
4070	**Disc: Budget authority, net**		=====		
		0	0	-15	0
4080	**Disc: Outlays, net**		=====		
		33	99	195	0
4180	**Budget authority, net (disc. and mand.)**		=====		
		0	0	-15	0
4190	**Outlays, net (disc. and mand.)**		=====		
		33	99	195	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /12-0700
FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1100	BA: Disc: Appropriation	1,152,000	1,152,000	1,152,000	0
1120	BA: Disc: Approps transferred to other accounts	0	0	-407	0
1160	**BA: Disc: Appropriation (total)**	1,152,000	1,152,000	1,151,593	0
1700	BA: Disc: Spending auth: Collected	165	11,431	28,178	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	59,064	67,629	75,056	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	66,511	46,681	22,506	0
1750	**BA: Disc: Spending auth: Total**	125,740	125,740	125,740	0
1900	**Budget authority total (disc. and mand.)**	1,277,740	1,277,740	1,277,333	0
1910	**Total budgetary resources (disc. and mand.)**	1,277,740	1,277,740	1,277,333	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	355,499	628,084	907,017	0
2004	**Direct obligations incurred (total)**	355,499	628,084	907,017	0
2101	Reimbursable obs incurred: Category A (by quarter)	24,904	50,592	70,378	0
2104	**Reimbursable obligations incurred (total)**	24,904	50,592	70,378	0
2201	Unob Bal: Apportioned: Avail in the current period	1,939	86,988	90,783	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	895,398	512,076	209,155	0
2490	**Unob Bal: end of year**	897,337	599,064	299,938	0
2500	**Total budgetary resources**	1,277,740	1,277,740	1,277,333	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /12-0700
FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: Obligations incurred: Unexpired accounts	380,403	678,676	977,396	0
3020	Ob Bal: Outlays (gross)	-194,402	-442,276	-729,334	0
3050	Ob Bal: EOY: Unpaid obligations	186,001	236,401	248,061	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-59,064	-67,629	-75,056	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-59,064	-67,629	-75,056	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		126,938	168,772	173,006	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=========	=========	=========	
		1,277,740	1,277,740	1,277,333	0
4010	Disc: Outlays from new authority	194,402	442,276	729,334	0
4020	**Disc: Total outlays, gross**	=======	=======	=======	
		194,402	442,276	729,334	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-165	-11,431	-28,178	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=======	=======	=======	
		-165	-11,431	-28,178	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-59,064	-67,629	-75,056	0
4060	**Disc: Additional offsets against BA only (total)**	=======	=======	=======	
		-59,064	-67,629	-75,056	0
4070	**Disc: Budget authority, net**	=========	=========	=========	
		1,218,511	1,198,681	1,174,100	0
4080	**Disc: Outlays, net**	=======	=======	=======	
		194,237	430,845	701,156	0
4180	**Budget authority, net (disc. and mand.)**	=========	=========	=========	
		1,218,511	1,198,681	1,174,100	0
4190	**Outlays, net (disc. and mand.)**	=======	=======	=======	
		194,237	430,845	701,156	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-14-0700 Treasury Account Id: 15- -10/11-0700
FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	35	35	35	0
1021	Unob Bal: Recov of prior year unpaid obligations	294	683	696	0
1050	**Unob Bal: Unobligated balance (total)**	329	718	731	0
1700	BA: Disc: Spending auth: Collected	0	0	5	0
1750	**BA: Disc: Spending auth: Total**	0	0	5	0
1900	**Budget authority total (disc. and mand.)**	0	0	5	0
1910	**Total budgetary resources (disc. and mand.)**	329	718	736	0

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2001	Direct obs incurred: Category A (by quarter)	0	1	1	0
2002	First quarter - Southwest	3	42	50	0
2004	**Direct obligations incurred (total)**	3	43	51	0
2403	Unob Bal: Unapportioned: Other	325	675	685	0
2490	**Unob Bal: end of year**	325	675	685	0
2500	**Total budgetary resources**	329	718	736	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-14-0700 Treasury Account Id: 15- -10/11-0700
FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,753	5,753	5,753	0
3011	Ob Bal: Obligations incurred: Expired accounts	3	43	51	0
3020	Ob Bal: Outlays (gross)	-1,603	-2,920	-3,985	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-294	-683	-696	0
3050	Ob Bal: EOY: Unpaid obligations	3,859	2,192	1,123	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		5,753	5,753	5,753	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		3,859	2,192	1,123	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====		
		0	0	5	0
4011	Disc: Outlays from balances	1,603	2,920	3,985	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		1,603	2,920	3,985	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-5	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====	=====	
		0	0	-5	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		1,603	2,920	3,980	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		1,603	2,920	3,980	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /11-0700
FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	3,968	3,968	3,968	0
1021	Unob Bal: Recov of prior year unpaid obligations	2,454	7,143	10,664	0
1050	**Unob Bal: Unobligated balance (total)**	6,421	11,110	14,632	0
1700	BA: Disc: Spending auth: Collected	9,811	25,919	30,867	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-10,192	-26,549	-33,209	0
1750	**BA: Disc: Spending auth: Total**	-381	-630	-2,342	0
1900	**Budget authority total (disc. and mand.)**	-381	-630	-2,342	0
1910	**Total budgetary resources (disc. and mand.)**	6,041	10,480	12,290	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	1,287	2,320	3,398	0
2004	**Direct obligations incurred (total)**	1,287	2,320	3,398	0
2101	Reimbursable obs incurred: Category A (by quarter)	441	470	471	0
2104	**Reimbursable obligations incurred (total)**	441	470	471	0
2403	Unob Bal: Unapportioned: Other	4,313	7,690	8,420	0
2490	**Unob Bal: end of year**	4,313	7,690	8,420	0
2500	**Total budgetary resources**	6,041	10,480	12,290	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /11-0700
FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	185,615	185,615	185,615	0
3011	Ob Bal: Obligations incurred: Expired accounts	1,728	2,790	3,870	0
3020	Ob Bal: Outlays (gross)	-98,545	-137,883	-157,329	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,454	-7,143	-10,664	0
3050	Ob Bal: EOY: Unpaid obligations	86,343	43,379	21,491	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-42,722	-42,722	-42,722	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	10,192	26,549	33,209	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-32,530	-16,172	-9,512	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		142,893	142,893	142,893	0
3200	**Obligated balance, end of year**	======	======	======	
		53,814	27,207	11,979	0

BA & O, Net

4000	**Disc: Budget authority, gross**	======	======	====	
		-381	-630	-2,342	0
4011	Disc: Outlays from balances	98,545	137,883	157,329	0
4020	**Disc: Total outlays, gross**	======	=======	=======	
		98,545	137,883	157,329	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-9,649	-25,372	-30,242	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-162	-547	-625	0
4040	**Disc: Offsets against gross BA and outlays (total)**	====	=======	=======	
		-9,811	-25,919	-30,867	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	10,192	26,549	33,209	0
4060	**Disc: Additional offsets against BA only (total)**	======	======	======	
		10,192	26,549	33,209	0
4080	**Disc: Outlays, net**	======	=======	=======	
		88,734	111,964	126,462	0
4190	**Outlays, net (disc. and mand.)**	======	=======	=======	
		88,734	111,964	126,462	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-14-0700 Treasury Account Id: 15- -09/10-0700
FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	145	145	145	0
1021	Unob Bal: Recov of prior year unpaid obligations	28	105	116	0
1050	**Unob Bal: Unobligated balance (total)**	173	250	261	0
1700	BA: Disc: Spending auth: Collected	0	1	1	0
1750	**BA: Disc: Spending auth: Total**	0	1	1	0
1900	**Budget authority total (disc. and mand.)**	0	1	1	0
1910	**Total budgetary resources (disc. and mand.)**	173	251	263	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	173	251	263	0
2490	**Unob Bal: end of year**	173	251	263	0
2500	**Total budgetary resources**	173	251	263	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-14-0700 Treasury Account Id: 15- -09/10-0700
FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	535	535	535	0
3020	Ob Bal: Outlays (gross)	-179	-193	-194	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-28	-105	-116	0
3050	Ob Bal: EOY: Unpaid obligations	328	238	224	0
3100	**Obligated balance, start of year**	535	===== 535	535	0
3200	**Obligated balance, end of year**	328	===== 238	224	0

BA & O, Net

4000	**Disc: Budget authority, gross**	0	===== 1	1	0
4011	Disc: Outlays from balances	179	193	194	0
4020	**Disc: Total outlays, gross**	179	===== 193	194	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-1	-1	0
4040	**Disc: Offsets against gross BA and outlays (total)**	0	===== -1	-1	0
4080	**Disc: Outlays, net**	179	===== 192	193	0
4190	**Outlays, net (disc. and mand.)**	179	===== 192	193	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /10-0700
FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	4,380	4,380	4,380	0
1021	Unob Bal: Recov of prior year unpaid obligations	2,011	4,410	7,872	0
1050	**Unob Bal: Unobligated balance (total)**	6,391	8,790	12,252	0
1700	BA: Disc: Spending auth: Collected	1,572	3,986	4,287	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-2,779	-5,707	-8,277	0
1750	**BA: Disc: Spending auth: Total**	-1,207	-1,721	-3,990	0
1900	**Budget authority total (disc. and mand.)**	-1,207	-1,721	-3,990	0
1910	**Total budgetary resources (disc. and mand.)**	5,185	7,069	8,262	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	405	834	857	0
2004	**Direct obligations incurred (total)**	405	834	857	0
2101	Reimbursable obs incurred: Category A (by quarter)	14	15	18	0
2104	**Reimbursable obligations incurred (total)**	14	15	18	0
2403	Unob Bal: Unapportioned: Other	4,765	6,220	7,387	0
2490	**Unob Bal: end of year**	4,765	6,220	7,387	0
2500	**Total budgetary resources**	5,185	7,069	8,262	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /10-0700
FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	17,652	17,652	17,652	0
3011	Ob Bal: Obligations incurred: Expired accounts	420	849	875	0
3020	Ob Bal: Outlays (gross)	-3,058	-4,708	-6,125	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,011	-4,410	-7,872	0
3050	Ob Bal: EOY: Unpaid obligations	13,003	9,383	4,530	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-9,732	-9,732	-9,732	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	2,779	5,707	8,277	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-6,954	-4,026	-1,455	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		7,919	7,919	7,919	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		6,049	5,358	3,075	0

BA & O, Net

4000	**Disc: Budget authority, gross**	====	====	====	
		-1,207	-1,721	-3,990	0
4011	Disc: Outlays from balances	3,058	4,708	6,125	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		3,058	4,708	6,125	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-1,540	-3,868	-4,137	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-32	-118	-151	0
4040	**Disc: Offsets against gross BA and outlays (total)**	====	====	====	
		-1,572	-3,986	-4,287	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	2,779	5,707	8,277	0
4060	**Disc: Additional offsets against BA only (total)**	=====	=====	=====	
		2,779	5,707	8,277	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		1,486	722	1,838	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		1,486	722	1,838	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-14-0700 Treasury Account Id: 15- -08/09-0700
FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	19	19	19	0
1050	**Unob Bal: Unobligated balance (total)**	19	===== 19	19	0
1910	**Total budgetary resources (disc. and mand.)**	19	===== 19	19	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	19	19	19	0
2490	**Unob Bal: end of year**	19	===== 19	19	0
2500	**Total budgetary resources**	19	===== 19	19	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

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Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /09-0700
FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	2,686	2,686	2,686	0
1021	Unob Bal: Recov of prior year unpaid obligations	171	327	4,574	0
1050	**Unob Bal: Unobligated balance (total)**	2,857	3,013	7,260	0
1700	BA: Disc: Spending auth: Collected	-6	2,143	3,035	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	75	-2,175	-7,150	0
1750	**BA: Disc: Spending auth: Total**	69	-32	-4,115	0
1900	**Budget authority total (disc. and mand.)**	69	-32	-4,115	0
1910	**Total budgetary resources (disc. and mand.)**	2,926	2,981	3,145	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	16	44	61	0
2004	**Direct obligations incurred (total)**	16	44	61	0
2101	Reimbursable obs incurred: Category A (by quarter)	69	69	69	0
2104	**Reimbursable obligations incurred (total)**	69	69	69	0
2403	Unob Bal: Unapportioned: Other	2,841	2,868	3,016	0
2490	**Unob Bal: end of year**	2,841	2,868	3,016	0
2500	**Total budgetary resources**	2,926	2,981	3,145	0

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Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /09-0700
FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	9,044	9,044	9,044	0
3011	Ob Bal: Obligations incurred: Expired accounts	85	113	130	0
3020	Ob Bal: Outlays (gross)	-1,306	-3,159	-3,499	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-171	-327	-4,574	0
3050	Ob Bal: EOY: Unpaid obligations	7,652	5,672	1,101	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-7,432	-7,432	-7,432	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	-75	2,175	7,150	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-7,508	-5,257	-282	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		1,612	1,612	1,612	0
3200	**Obligated balance, end of year**		=====		
		145	415	819	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====	====	
		69	-32	-4,115	0
4011	Disc: Outlays from balances	1,306	3,159	3,499	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		1,306	3,159	3,499	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	6	-2,140	-3,029	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-3	-6	0
4040	**Disc: Offsets against gross BA and outlays (total)**		====	====	
		6	-2,143	-3,035	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-75	2,175	7,150	0
4060	**Disc: Additional offsets against BA only (total)**		=====	=====	
		-75	2,175	7,150	0
4080	**Disc: Outlays, net**	=====	=====		
		1,312	1,016	463	0
4190	**Outlays, net (disc. and mand.)**	=====	=====		
		1,312	1,016	463	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-14-0700 Treasury Account Id: 15- -07/08-0700
FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	201	201	201	0
1010	Unob Bal: Transferred to other accounts	0	0	-191	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		201	201	9	0
1700	BA: Disc: Spending auth: Collected	12	12	12	0
1750	**BA: Disc: Spending auth: Total**		=====		
		12	12	12	0
1900	**Budget authority total (disc. and mand.)**		=====		
		12	12	12	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		213	213	22	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	213	213	22	0
2490	**Unob Bal: end of year**		=====		
		213	213	22	0
2500	**Total budgetary resources**		=====		
		213	213	22	0

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Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-14-0700 Treasury Account Id: 15- -07/08-0700
FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**		=====		
		12	12	12	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-12	-12	-12	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====		
		-12	-12	-12	0
4080	**Disc: Outlays, net**		=====		
		-12	-12	-12	0
4190	**Outlays, net (disc. and mand.)**		=====		
		-12	-12	-12	0

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Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /08-0700
FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	5,265	5,265	5,265	0
1010	Unob Bal: Transferred to other accounts	0	0	-910	0
1021	Unob Bal: Recov of prior year unpaid obligations	90	133	137	0
1050	**Unob Bal: Unobligated balance (total)**	5,355	5,398	4,492	0
1700	BA: Disc: Spending auth: Collected	0	1	1	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	34	34	34	0
1750	**BA: Disc: Spending auth: Total**	34	35	35	0
1900	**Budget authority total (disc. and mand.)**	34	35	35	0
1910	**Total budgetary resources (disc. and mand.)**	5,390	5,433	4,527	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	14	0
2004	**Direct obligations incurred (total)**	0	0	14	0
2101	Reimbursable obs incurred: Category A (by quarter)	34	34	34	0
2104	**Reimbursable obligations incurred (total)**	34	34	34	0
2403	Unob Bal: Unapportioned: Other	5,356	5,398	4,479	0
2490	**Unob Bal: end of year**	5,356	5,398	4,479	0
2500	**Total budgetary resources**	5,390	5,433	4,527	0

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Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /08-0700
FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,451	1,451	1,451	0
3011	Ob Bal: Obligations incurred: Expired accounts	34	34	48	0
3020	Ob Bal: Outlays (gross)	-104	-381	-509	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-90	-133	-137	0
3050	Ob Bal: EOY: Unpaid obligations	1,290	971	853	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	34	34	34	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	-34	-34	-34	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		1,485	1,485	1,485	0
3200	**Obligated balance, end of year**	=====	=====		
		1,290	971	853	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====		
		34	35	35	0
4011	Disc: Outlays from balances	104	381	509	0
4020	**Disc: Total outlays, gross**		=====		
		104	381	509	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-1	-1	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====		
		0	-1	-1	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-34	-34	-34	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		-34	-34	-34	0
4080	**Disc: Outlays, net**		=====		
		104	381	508	0
4190	**Outlays, net (disc. and mand.)**		=====		
		104	381	508	0

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(Dollars In Thousands)

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Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-14-0700 Treasury Account Id: 15- -06/07-0700
FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	710	710	710	0
1010	Unob Bal: Transferred to other accounts	0	0	-699	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		710	710	11	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		710	710	11	0
Status of Budgetary Resources					
2403	Unob Bal: Unapportioned: Other	710	710	11	0
2490	**Unob Bal: end of year**		=====		
		710	710	11	0
2500	**Total budgetary resources**		=====		
		710	710	11	0

OFFICE OF MANAGEMENT AND BUDGET
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Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /07-0700
FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	7,403	7,403	7,403	0
1010	Unob Bal: Transferred to other accounts	0	0	-6,900	0
1021	Unob Bal: Recov of prior year unpaid obligations	247	252	314	0
1050	**Unob Bal: Unobligated balance (total)**	===== 7,650	===== 7,655	817	0
1700	BA: Disc: Spending auth: Collected	0	24	24	0
1750	**BA: Disc: Spending auth: Total**	0	===== 24	24	0
1900	**Budget authority total (disc. and mand.)**	0	===== 24	24	0
1910	**Total budgetary resources (disc. and mand.)**	===== 7,650	===== 7,679	840	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	26	67	76	0
2004	**Direct obligations incurred (total)**	26	===== 67	76	0
2403	Unob Bal: Unapportioned: Other	7,624	7,611	765	0
2490	**Unob Bal: end of year**	===== 7,624	===== 7,611	765	0
2500	**Total budgetary resources**	===== 7,650	===== 7,679	840	0

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Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /07-0700
FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	411	411	411	0
3011	Ob Bal: Obligations incurred: Expired accounts	26	67	76	0
3020	Ob Bal: Outlays (gross)	-4	-60	-60	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-247	-252	-314	0
3050	Ob Bal: EOY: Unpaid obligations	186	166	113	0
3100	**Obligated balance, start of year**	411	===== 411	411	0
3200	**Obligated balance, end of year**	186	===== 166	113	0

BA & O, Net

4000	**Disc: Budget authority, gross**	0	===== 24	24	0
4011	Disc: Outlays from balances	4	60	60	0
4020	**Disc: Total outlays, gross**	4	===== 60	60	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-24	-24	0
4040	**Disc: Offsets against gross BA and outlays (total)**	0	===== -24	-24	0
4080	**Disc: Outlays, net**	4	===== 36	36	0
4190	**Outlays, net (disc. and mand.)**	4	===== 36	36	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 011-14-0700 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	59,756	59,756	59,756	0
1010	Unob Bal: Transferred to other accounts	0	0	-8,700	0
1011	Unob Bal: Transferred from other accounts	21	21	21	0
1021	Unob Bal: Recov of prior year unpaid obligations	9,486	17,558	29,366	0
1040	Unob Bal: Antic nonexpenditure transfers (net)	0	3,000	3,000	0
1041	Unob Bal: Antic recov of prior year unpaid obl	983	2,669	2,182	0
1050	**Unob Bal: Unobligated balance (total)**	======	======	======	
		70,246	83,004	85,625	0
1100	BA: Disc: Appropriation	1,152,000	1,152,000	1,152,000	0
1120	BA: Disc: Approps transferred to other accounts	0	0	-422	0
1121	BA: Disc: Approps transferred from other accounts	0	273	273	0
1160	**BA: Disc: Appropriation (total)**	=========	=========	=========	
		1,152,000	1,152,273	1,151,851	0
1700	BA: Disc: Spending auth: Collected	11,554	43,516	66,412	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	46,203	33,232	26,453	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	66,511	46,681	22,506	0
1750	**BA: Disc: Spending auth: Total**	=======	=======	=======	
		124,268	123,429	115,371	0
1900	**Budget authority total (disc. and mand.)**	=========	=========	=========	
		1,276,268	1,275,701	1,267,222	0
1910	**Total budgetary resources (disc. and mand.)**	=========	=========	=========	
		1,346,515	1,358,705	1,352,847	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 011-14-0700 Treasury Account Id: - - / -
FACTS II User:

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2004	Direct obligations incurred (total)	357,518	632,497	921,044	0
2104	Reimbursable obligations incurred (total)	25,463	51,180	70,971	0
2201	Unob Bal: Apportioned: Avail in the current period	29,260	116,981	118,266	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	902,757	517,521	211,534	0
2403	Unob Bal: Unapportioned: Other	31,516	40,526	31,032	0
2490	**Unob Bal: end of year**	=======	=======	=======	
		963,534	675,028	360,832	0
2500	**Total budgetary resources**	=========	=========	=========	
		1,346,515	1,358,705	1,352,847	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	243,079	243,079	243,079	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	380,686	679,780	986,965	0
3011	Ob Bal: Obligations incurred: Expired accounts	2,295	3,897	5,049	0
3020	Ob Bal: Outlays (gross)	-301,254	-596,461	-908,153	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-4,017	-4,331	-4,818	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-5,469	-13,227	-24,547	0
3050	Ob Bal: EOY: Unpaid obligations	315,319	312,738	297,576	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-59,852	-59,852	-59,852	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-59,064	-67,629	-75,056	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	12,861	34,397	48,603	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-106,055	-93,084	-86,305	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		183,227	183,227	183,227	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		209,264	219,654	211,271	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 011-14-0700 Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**	======== 1,276,268	======== 1,275,701	======== 1,267,222	0
4010	Disc: Outlays from new authority	194,402	442,276	729,338	0
4011	Disc: Outlays from balances	106,853	154,185	178,815	0
4020	**Disc: Total outlays, gross**	======= 301,254	======= 596,461	======= 908,153	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-11,348	-42,810	-65,587	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-206	-706	-825	0
4040	**Disc: Offsets against gross BA and outlays (total)**	======= -11,554	======= -43,516	======= -66,412	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-59,064	-67,629	-75,056	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	12,861	34,397	48,603	0
4060	**Disc: Additional offsets against BA only (total)**	======= -46,203	======= -33,232	======= -26,453	0
4070	**Disc: Budget authority, net**	======== 1,218,511	======== 1,198,953	======== 1,174,357	0
4080	**Disc: Outlays, net**	======= 289,700	======= 552,945	======= 841,741	0
4180	**Budget authority, net (disc. and mand.)**	======== 1,218,511	======== 1,198,953	======== 1,174,357	0
4190	**Outlays, net (disc. and mand.)**	======= 289,700	======= 552,945	======= 841,741	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Construction
Treasury Account: Construction
Budget Account Id: 011-14-0720 Treasury Account Id: 15- - /X -0720
FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	182	182	182	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	3	857	0
1041	Unob Bal: Antic recov of prior year unpaid obl	400	397	0	0
1050	**Unob Bal: Unobligated balance (total)**	582	582	1,039	0
1910	**Total budgetary resources (disc. and mand.)**	582	582	1,039	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	180	180	0
2004	**Direct obligations incurred (total)**	0	180	180	0
2201	Unob Bal: Apportioned: Avail in the current period	182	4	4	0
2403	Unob Bal: Unapportioned: Other	400	397	854	0
2490	**Unob Bal: end of year**	582	401	858	0
2500	**Total budgetary resources**	582	582	1,039	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Construction
Treasury Account: Construction
Budget Account Id: 011-14-0720 Treasury Account Id: 15- - /X -0720
FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,352	2,352	2,352	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	180	180	0
3020	Ob Bal: Outlays (gross)	-355	-1,009	-1,321	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-3	-857	0
3050	Ob Bal: EOY: Unpaid obligations	1,997	1,520	355	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		2,352	2,352	2,352	0
3200	**Obligated balance, end of year**	=====	=====		
		1,997	1,520	355	0

BA & O, Net

4011	Disc: Outlays from balances	355	1,009	1,321	0
4020	**Disc: Total outlays, gross**		=====	=====	
		355	1,009	1,321	0
4080	**Disc: Outlays, net**		=====	=====	
		355	1,009	1,321	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		355	1,009	1,321	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Account Total, Construction
Treasury Account:
Budget Account Id: 011-14-0720 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	182	182	182	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	3	857	0
1041	Unob Bal: Antic recov of prior year unpaid obl	400	397	0	0
1050	**Unob Bal: Unobligated balance (total)**		=====	=====	
		582	582	1,039	0
1910	**Total budgetary resources (disc. and mand.)**		=====	=====	
		582	582	1,039	0
	Status of Budgetary Resources				
2004	Direct obligations incurred (total)	0	180	180	0
2201	Unob Bal: Apportioned: Avail in the current period	182	4	4	0
2403	Unob Bal: Unapportioned: Other	400	397	854	0
2490	**Unob Bal: end of year**		=====		
		582	401	858	0
2500	**Total budgetary resources**		=====	=====	
		582	582	1,039	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,352	2,352	2,352	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	180	180	0
3020	Ob Bal: Outlays (gross)	-355	-1,009	-1,321	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-3	-857	0
3050	Ob Bal: EOY: Unpaid obligations	1,997	1,520	355	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		2,352	2,352	2,352	0
3200	**Obligated balance, end of year**	=====	=====		
		1,997	1,520	355	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Account Total, Construction
Treasury Account:
Budget Account Id: 011-14-0720 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	355	1,009	1,321	0
4020	**Disc: Total outlays, gross**		=====	=====	
		355	1,009	1,321	0
4080	**Disc: Outlays, net**		=====	=====	
		355	1,009	1,321	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		355	1,009	1,321	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Violent Crime Reduction Program
Treasury Account: Gang Resistance Education and Training Trust Fund
Budget Account Id: 011-14-8528 Treasury Account Id: 15- - /X -8526
FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	1,029	1,029	1,029	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		1,029	1,029	1,029	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		1,029	1,029	1,029	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	1,029	1,029	1,029	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		1,029	1,029	1,029	0
2500	**Total budgetary resources**	=====	=====	=====	
		1,029	1,029	1,029	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Account Total, Violent Crime Reduction Program
Treasury Account:
Budget Account Id: 011-14-8528 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	1,029	1,029	1,029	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		1,029	1,029	1,029	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		1,029	1,029	1,029	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	1,029	1,029	1,029	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		1,029	1,029	1,029	0
2500	**Total budgetary resources**	=====	=====	=====	
		1,029	1,029	1,029	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Bureau Total, Non-Financing Accounts Bureau of Alcohol, Tobacco,
Treasury Account:
Budget Account Id: 011-14- Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	60,967	60,967	60,967	0
1010	Unob Bal: Transferred to other accounts	0	0	-8,700	0
1011	Unob Bal: Transferred from other accounts	21	21	21	0
1021	Unob Bal: Recov of prior year unpaid obligations	9,486	17,561	30,222	0
1040	Unob Bal: Antic nonexpenditure transfers (net)	0	3,000	3,000	0
1041	Unob Bal: Antic recov of prior year unpaid obl	1,383	3,066	2,182	0
1050	**Unob Bal: Unobligated balance (total)**	======	======	======	
		71,857	84,615	87,692	0
1100	BA: Disc: Appropriation	1,152,000	1,152,000	1,152,000	0
1120	BA: Disc: Approps transferred to other accounts	0	0	-422	0
1121	BA: Disc: Approps transferred from other accounts	0	273	273	0
1160	**BA: Disc: Appropriation (total)**	=========	=========	=========	
		1,152,000	1,152,273	1,151,851	0
1700	BA: Disc: Spending auth: Collected	11,554	43,516	66,412	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	46,203	33,232	26,453	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	66,511	46,681	22,506	0
1750	**BA: Disc: Spending auth: Total**	=======	=======	=======	
		124,268	123,429	115,371	0
1900	**Budget authority total (disc. and mand.)**	=========	=========	=========	
		1,276,268	1,275,701	1,267,222	0
1910	**Total budgetary resources (disc. and mand.)**	=========	=========	=========	
		1,348,126	1,360,316	1,354,914	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Bureau Total, Non-Financing Accounts Bureau of Alcohol, Tobacco,
Treasury Account:
Budget Account Id: 011-14- Treasury Account Id: - - / -
FACTS II User:

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2004	Direct obligations incurred (total)	357,518	632,678	921,224	0
2104	Reimbursable obligations incurred (total)	25,463	51,180	70,971	0
2201	Unob Bal: Apportioned: Avail in the current period	29,442	116,985	118,270	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	902,757	517,521	211,534	0
2403	Unob Bal: Unapportioned: Other	32,945	41,952	32,915	0
2490	**Unob Bal: end of year**	=======	=======	=======	
		965,144	676,458	362,719	0
2500	**Total budgetary resources**	=========	=========	=========	
		1,348,126	1,360,316	1,354,914	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	245,431	245,431	245,431	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	380,686	679,961	987,146	0
3011	Ob Bal: Obligations incurred: Expired accounts	2,295	3,897	5,049	0
3020	Ob Bal: Outlays (gross)	-301,609	-597,470	-909,473	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-4,017	-4,334	-5,675	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-5,469	-13,227	-24,547	0
3050	Ob Bal: EOY: Unpaid obligations	317,317	314,257	297,930	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-59,852	-59,852	-59,852	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-59,064	-67,629	-75,056	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	12,861	34,397	48,603	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-106,055	-93,084	-86,305	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		185,578	185,578	185,578	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		211,262	221,174	211,625	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Bureau Total, Non-Financing Accounts Bureau of Alcohol, Tobacco,
Treasury Account:
Budget Account Id: 011-14- Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**	=========	=========	=========	
		1,276,268	1,275,701	1,267,222	0
4010	Disc: Outlays from new authority	194,402	442,276	729,338	0
4011	Disc: Outlays from balances	107,207	155,195	180,136	0
4020	**Disc: Total outlays, gross**	=======	=======	=======	
		301,609	597,470	909,473	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-11,348	-42,810	-65,587	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-206	-706	-825	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=======	=======	=======	
		-11,554	-43,516	-66,412	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-59,064	-67,629	-75,056	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	12,861	34,397	48,603	0
4060	**Disc: Additional offsets against BA only (total)**	=======	=======	=======	
		-46,203	-33,232	-26,453	0
4070	**Disc: Budget authority, net**	=========	=========	=========	
		1,218,511	1,198,953	1,174,357	0
4080	**Disc: Outlays, net**	=======	=======	=======	
		290,055	553,954	843,061	0
4180	**Budget authority, net (disc. and mand.)**	=========	=========	=========	
		1,218,511	1,198,953	1,174,357	0
4190	**Outlays, net (disc. and mand.)**	=======	=======	=======	
		290,055	553,954	843,061	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /X -1060
FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	3,441	3,441	3,441	0
1050	**Unob Bal: Unobligated balance (total)**	===== 3,441	===== 3,441	===== 3,441	0
1121	BA: Disc: Approps transferred from other accounts	0	1,300	1,300	0
1160	**BA: Disc: Appropriation (total)**	0	===== 1,300	===== 1,300	0
1700	BA: Disc: Spending auth: Collected	0	424	0	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-424	100	0
1750	**BA: Disc: Spending auth: Total**	0	===== 0	100	0
1900	**Budget authority total (disc. and mand.)**	0	===== 1,300	===== 1,400	0
1910	**Total budgetary resources (disc. and mand.)**	===== 3,441	===== 4,741	===== 4,841	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	1	-423	0	0
2004	**Direct obligations incurred (total)**	1	===== -423	0	0
2101	Reimbursable obs incurred: Category A (by quarter)	20	859	214	0
2104	**Reimbursable obligations incurred (total)**	20	===== 859	214	0
2201	Unob Bal: Apportioned: Avail in the current period	3,420	3,005	3,527	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	1,300	1,100	0
2490	**Unob Bal: end of year**	===== 3,420	===== 4,305	===== 4,627	0
2500	**Total budgetary resources**	===== 3,441	===== 4,741	===== 4,841	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /X -1060
FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	206	206	206	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	21	436	214	0
3020	Ob Bal: Outlays (gross)	-99	-159	-176	0
3050	Ob Bal: EOY: Unpaid obligations	128	484	244	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-3,053	-3,053	-3,053	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	424	-100	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-3,053	-2,629	-3,153	0
3100	**Obligated balance, start of year**	====	====	====	
		-2,847	-2,847	-2,847	0
3200	**Obligated balance, end of year**	====	====	====	
		-2,925	-2,145	-2,909	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====	=====	
		0	1,300	1,400	0
4011	Disc: Outlays from balances	99	159	176	0
4020	**Disc: Total outlays, gross**		=====		
		99	159	176	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-424	0	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====		
		0	-424	0	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	424	-100	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		0	424	-100	0
4070	**Disc: Budget authority, net**		=====	=====	
		0	1,300	1,300	0
4080	**Disc: Outlays, net**		=====		
		99	-266	176	0
4180	**Budget authority, net (disc. and mand.)**		=====	=====	
		0	1,300	1,300	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /X -1060
FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	**Outlays, net (disc. and mand.)**		=====		
		99	-266	176	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /12-1060
FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1100	BA: Disc: Appropriation	6,551,281	6,551,281	6,551,281	0
1120	BA: Disc: Approps transferred to other accounts	-48,000	-72,000	-95,000	0
1160	**BA: Disc: Appropriation (total)**	6,503,281	6,479,281	6,456,281	0
1700	BA: Disc: Spending auth: Collected	3,414	18,892	30,067	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	30,045	29,751	18,979	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	11,541	1,357	954	0
1750	**BA: Disc: Spending auth: Total**	45,000	50,000	50,000	0
1900	**Budget authority total (disc. and mand.)**	6,548,281	6,529,281	6,506,281	0
1910	**Total budgetary resources (disc. and mand.)**	6,548,281	6,529,281	6,506,281	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	1,921,884	3,331,442	4,757,771	0
2004	**Direct obligations incurred (total)**	1,921,884	3,331,442	4,757,771	0
2101	Reimbursable obs incurred: Category A (by quarter)	8,762	24,542	38,816	0
2104	**Reimbursable obligations incurred (total)**	8,762	24,542	38,816	0
2201	Unob Bal: Apportioned: Avail in the current period	241,670	235,571	216,746	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	4,375,966	2,937,727	1,492,947	0
2490	**Unob Bal: end of year**	4,617,635	3,173,298	1,709,694	0
2500	**Total budgetary resources**	6,548,281	6,529,281	6,506,281	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /12-1060
FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,930,646	3,355,983	4,796,587	0
3020	Ob Bal: Outlays (gross)	-1,063,069	-2,528,061	-4,100,994	0
3050	Ob Bal: EOY: Unpaid obligations	867,577	827,922	695,593	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-30,045	-29,751	-18,979	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-30,045	-29,751	-18,979	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		837,531	798,171	676,614	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=========	=========	=========	
		6,548,281	6,529,281	6,506,281	0
4010	Disc: Outlays from new authority	1,063,069	2,528,061	4,100,994	0
4020	**Disc: Total outlays, gross**	=========	=========	=========	
		1,063,069	2,528,061	4,100,994	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-3,414	-18,892	-30,067	0
4040	**Disc: Offsets against gross BA and outlays (total)**	====	=======	=======	
		-3,414	-18,892	-30,067	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-30,045	-29,751	-18,979	0
4060	**Disc: Additional offsets against BA only (total)**	=======	=======	=======	
		-30,045	-29,751	-18,979	0
4070	**Disc: Budget authority, net**	=========	=========	=========	
		6,514,822	6,480,638	6,457,235	0
4080	**Disc: Outlays, net**	=========	=========	=========	
		1,059,655	2,509,169	4,070,927	0
4180	**Budget authority, net (disc. and mand.)**	=========	=========	=========	
		6,514,822	6,480,638	6,457,235	0
4190	**Outlays, net (disc. and mand.)**	=========	=========	=========	
		1,059,655	2,509,169	4,070,927	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-20-1060 Treasury Account Id: 15- -10/11-1060
FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	4	4	4	0
1021	Unob Bal: Recov of prior year unpaid obligations	172	256	248	0
1050	**Unob Bal: Unobligated balance (total)**	176	260	252	0
1910	**Total budgetary resources (disc. and mand.)**	176	260	252	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	-910	-910	-910	0
2002	All Programs	910	910	910	0
2403	Unob Bal: Unapportioned: Other	176	260	252	0
2490	**Unob Bal: end of year**	176	260	252	0
2500	**Total budgetary resources**	176	260	252	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,942	4,942	4,942	0
3020	Ob Bal: Outlays (gross)	-3,934	-4,381	-4,400	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-172	-256	-248	0
3050	Ob Bal: EOY: Unpaid obligations	836	305	295	0
3100	**Obligated balance, start of year**	4,942	4,942	4,942	0
3200	**Obligated balance, end of year**	836	305	295	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-20-1060 Treasury Account Id: 15- -10/11-1060
FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	3,934	4,381	4,400	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		3,934	4,381	4,400	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		3,934	4,381	4,400	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		3,934	4,381	4,400	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /11-1060
FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	53,242	53,242	53,242	0
1021	Unob Bal: Recov of prior year unpaid obligations	8,579	14,895	16,315	0
1050	**Unob Bal: Unobligated balance (total)**	====== 61,821	====== 68,137	====== 69,557	0
1700	BA: Disc: Spending auth: Collected	4,532	5,959	5,969	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-4,532	-5,959	-5,969	0
1910	**Total budgetary resources (disc. and mand.)**	====== 61,821	====== 68,137	====== 69,557	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	61,821	68,137	69,557	0
2490	**Unob Bal: end of year**	====== 61,821	====== 68,137	====== 69,557	0
2500	**Total budgetary resources**	====== 61,821	====== 68,137	====== 69,557	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	757,274	757,274	757,274	0
3020	Ob Bal: Outlays (gross)	-563,948	-635,454	-665,367	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-8,579	-14,895	-16,315	0
3050	Ob Bal: EOY: Unpaid obligations	184,747	106,925	75,592	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-5,975	-5,975	-5,975	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	4,532	5,959	5,969	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-1,443	-16	-6	0
3100	**Obligated balance, start of year**	======= 751,299	======= 751,299	======= 751,299	0
3200	**Obligated balance, end of year**	======= 183,304	======= 106,909	====== 75,586	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /11-1060
FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	563,948	635,454	665,367	0
4020	**Disc: Total outlays, gross**	=======	=======	=======	
		563,948	635,454	665,367	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-4,532	-5,959	-5,969	0
4040	**Disc: Offsets against gross BA and outlays (total)**	====	====	====	
		-4,532	-5,959	-5,969	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	4,532	5,959	5,969	0
4060	**Disc: Additional offsets against BA only (total)**	=====	=====	=====	
		4,532	5,959	5,969	0
4080	**Disc: Outlays, net**	=======	=======	=======	
		559,416	629,495	659,397	0
4190	**Outlays, net (disc. and mand.)**	=======	=======	=======	
		559,416	629,495	659,397	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-20-1060 Treasury Account Id: 15- -09/10-1060
FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	3,786	3,786	3,786	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		3,786	3,786	3,786	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		3,786	3,786	3,786	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	3,786	3,786	3,786	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		3,786	3,786	3,786	0
2500	**Total budgetary resources**	=====	=====	=====	
		3,786	3,786	3,786	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /10-1060
FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	32,039	32,039	32,039	0
1021	Unob Bal: Recov of prior year unpaid obligations	638	1,559	1,997	0
1050	**Unob Bal: Unobligated balance (total)**	====== 32,677	====== 33,598	====== 34,036	0
1910	**Total budgetary resources (disc. and mand.)**	====== 32,677	====== 33,598	====== 34,036	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	32,677	33,598	34,036	0
2490	**Unob Bal: end of year**	====== 32,677	====== 33,598	====== 34,036	0
2500	**Total budgetary resources**	====== 32,677	====== 33,598	====== 34,036	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	32,181	32,181	32,181	0
3020	Ob Bal: Outlays (gross)	-3,872	-7,199	-12,103	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-638	-1,559	-1,997	0
3050	Ob Bal: EOY: Unpaid obligations	27,671	23,423	18,081	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-53	-53	-53	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-53	-53	-53	0
3100	**Obligated balance, start of year**	====== 32,127	====== 32,127	====== 32,127	0
3200	**Obligated balance, end of year**	====== 27,617	====== 23,369	====== 18,027	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /10-1060
FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	3,872	7,199	12,103	0
4020	**Disc: Total outlays, gross**	===== 3,872	===== 7,199	====== 12,103	0
4080	**Disc: Outlays, net**	===== 3,872	===== 7,199	====== 12,103	0
4190	**Outlays, net (disc. and mand.)**	===== 3,872	===== 7,199	====== 12,103	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-20-1060 Treasury Account Id: 15- -08/09-1060
FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	681	681	681	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		681	681	681	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		681	681	681	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	0	681	681	0
2004	**Direct obligations incurred (total)**		=====		
		0	681	681	0
2403	Unob Bal: Unapportioned: Other	681	0	0	0
2490	**Unob Bal: end of year**		=====		
		681	0	0	0
2500	**Total budgetary resources**		=====		
		681	681	681	0
	Change in Obl Bal				
3011	Ob Bal: Obligations incurred: Expired accounts	0	681	681	0
3020	Ob Bal: Outlays (gross)	0	-681	-681	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-20-1060 Treasury Account Id: 15- -08/09-1060
FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	0	681	681	0
4020	**Disc: Total outlays, gross**	0	===== 681	681	0
4080	**Disc: Outlays, net**	0	===== 681	681	0
4190	**Outlays, net (disc. and mand.)**	0	===== 681	681	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /09-1060
FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	17,660	17,660	17,660	0
1011	Unob Bal: Transferred from other accounts	130	130	130	0
1021	Unob Bal: Recov of prior year unpaid obligations	300	0	0	0
1050	**Unob Bal: Unobligated balance (total)**	======	======	======	
		18,089	17,790	17,790	0
1910	**Total budgetary resources (disc. and mand.)**	======	======	======	
		18,089	17,790	17,790	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	684	2,258	0
2004	**Direct obligations incurred (total)**		=====	=====	
		0	684	2,258	0
2403	Unob Bal: Unapportioned: Other	18,089	17,105	15,532	0
2490	**Unob Bal: end of year**	======	======	======	
		18,089	17,105	15,532	0
2500	**Total budgetary resources**	======	======	======	
		18,089	17,790	17,790	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	7,946	7,946	7,946	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	684	2,258	0
3020	Ob Bal: Outlays (gross)	-1,431	-2,474	-4,818	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-300	0	0	0
3050	Ob Bal: EOY: Unpaid obligations	6,216	6,157	5,386	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-32	-32	-32	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-32	-32	-32	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		7,914	7,914	7,914	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		6,184	6,125	5,354	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /09-1060
FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	4011 Disc: Outlays from balances	1,431	2,474	4,818	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		1,431	2,474	4,818	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		1,431	2,474	4,818	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		1,431	2,474	4,818	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /08-1060
FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	5,801	5,801	5,801	0
1011	Unob Bal: Transferred from other accounts	365	365	365	0
1050	**Unob Bal: Unobligated balance (total)**	===== 6,166	===== 6,166	===== 6,166	0
1700	BA: Disc: Spending auth: Collected	0	0	1	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	-1	0
1910	**Total budgetary resources (disc. and mand.)**	===== 6,166	===== 6,166	===== 6,166	0

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2001	Direct obs incurred: Category A (by quarter)	505	1,775	3,064	0
2004	**Direct obligations incurred (total)**	505	===== 1,775	===== 3,064	0
2403	Unob Bal: Unapportioned: Other	5,661	4,391	3,102	0
2490	**Unob Bal: end of year**	===== 5,661	===== 4,391	===== 3,102	0
2500	**Total budgetary resources**	===== 6,166	===== 6,166	===== 6,166	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /08-1060
FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,838	1,838	1,838	0
3011	Ob Bal: Obligations incurred: Expired accounts	505	1,775	3,064	0
3020	Ob Bal: Outlays (gross)	-1,116	-2,395	-4,047	0
3050	Ob Bal: EOY: Unpaid obligations	1,227	1,217	855	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-741	-741	-741	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	0	1	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-741	-741	-739	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		1,097	1,097	1,097	0
3200	**Obligated balance, end of year**		=====		
		486	477	116	0

BA & O, Net

4011	Disc: Outlays from balances	1,116	2,395	4,047	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		1,116	2,395	4,047	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-1	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====	=====	
		0	0	-1	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	1	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		0	0	1	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		1,116	2,395	4,046	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		1,116	2,395	4,046	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-20-1060 Treasury Account Id: 15- -06/07-1060
FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	3,899	3,899	3,899	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		3,899	3,899	3,899	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		3,899	3,899	3,899	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	399	708	1,895	0
2004	**Direct obligations incurred (total)**		=====	=====	
		399	708	1,895	0
2403	Unob Bal: Unapportioned: Other	3,500	3,191	2,004	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		3,500	3,191	2,004	0
2500	**Total budgetary resources**	=====	=====	=====	
		3,899	3,899	3,899	0
	Change in Obl Bal				
3011	Ob Bal: Obligations incurred: Expired accounts	399	708	1,895	0
3020	Ob Bal: Outlays (gross)	-399	-708	-1,895	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-20-1060 Treasury Account Id: 15- -06/07-1060
FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	399	708	1,895	0
4020	**Disc: Total outlays, gross**		=====	=====	
		399	708	1,895	0
4080	**Disc: Outlays, net**		=====	=====	
		399	708	1,895	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		399	708	1,895	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /07-1060
FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	518	518	518	0
1011	Unob Bal: Transferred from other accounts	170	170	170	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		688	688	688	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		688	688	688	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	96	202	278	0
2004	**Direct obligations incurred (total)**		=====		
		96	202	278	0
2403	Unob Bal: Unapportioned: Other	592	485	409	0
2490	**Unob Bal: end of year**		=====		
		592	485	409	0
2500	**Total budgetary resources**		=====		
		688	688	688	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	684	684	684	0
3011	Ob Bal: Obligations incurred: Expired accounts	96	202	278	0
3020	Ob Bal: Outlays (gross)	-623	-769	-1,029	0
3050	Ob Bal: EOY: Unpaid obligations	158	118	-66	0
3100	**Obligated balance, start of year**		=====		
		684	684	684	0
3200	**Obligated balance, end of year**		=====		
		158	118	-66	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /07-1060
FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	623	769	1,029	0
4020	**Disc: Total outlays, gross**		=====	=====	
		623	769	1,029	0
4080	**Disc: Outlays, net**		=====	=====	
		623	769	1,029	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		623	769	1,029	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-20-1060 Treasury Account Id: 75-15- /12-1060
FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1121	BA: Disc: Approps transferred from other accounts	48,000	72,000	95,000	0
1160	**BA: Disc: Appropriation (total)**	====== 48,000	====== 72,000	====== 95,000	0
1900	**Budget authority total (disc. and mand.)**	====== 48,000	====== 72,000	====== 95,000	0
1910	**Total budgetary resources (disc. and mand.)**	====== 48,000	====== 72,000	====== 95,000	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	22,869	47,751	71,999	0
2004	**Direct obligations incurred (total)**	====== 22,869	====== 47,751	====== 71,999	0
2201	Unob Bal: Apportioned: Avail in the current period	25,131	24,249	23,001	0
2490	**Unob Bal: end of year**	====== 25,131	====== 24,249	====== 23,001	0
2500	**Total budgetary resources**	====== 48,000	====== 72,000	====== 95,000	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-20-1060 Treasury Account Id: 75-15- /12-1060
FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: Obligations incurred: Unexpired accounts	22,869	47,751	71,999	0
3020	Ob Bal: Outlays (gross)	-22,869	-47,716	-71,900	0
3050	Ob Bal: EOY: Unpaid obligations	0	35	99	0
3200	**Obligated balance, end of year**		=====		
		0	35	99	0

BA & O, Net

4000	**Disc: Budget authority, gross**	======	======	======	
		48,000	72,000	95,000	0
4010	Disc: Outlays from new authority	22,869	47,716	71,900	0
4020	**Disc: Total outlays, gross**	======	======	======	
		22,869	47,716	71,900	0
4070	**Disc: Budget authority, net**	======	======	======	
		48,000	72,000	95,000	0
4080	**Disc: Outlays, net**	======	======	======	
		22,869	47,716	71,900	0
4180	**Budget authority, net (disc. and mand.)**	======	======	======	
		48,000	72,000	95,000	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		22,869	47,716	71,900	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-20-1060 Treasury Account Id: 75-15- /11-1060
FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	4,087	4,087	4,087	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		4,087	4,087	4,087	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		4,087	4,087	4,087	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	301	418	433	0
2004	**Direct obligations incurred (total)**		=====		
		301	418	433	0
2403	Unob Bal: Unapportioned: Other	3,786	3,669	3,653	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		3,786	3,669	3,653	0
2500	**Total budgetary resources**	=====	=====	=====	
		4,087	4,087	4,087	0
	Change in Obl Bal				
3011	Ob Bal: Obligations incurred: Expired accounts	301	418	433	0
3020	Ob Bal: Outlays (gross)	-282	-400	-433	0
3050	Ob Bal: EOY: Unpaid obligations	19	18	0	0
3200	**Obligated balance, end of year**		=====		
		19	18	0	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-20-1060 Treasury Account Id: 75-15- /11-1060
FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	282	400	433	0
4020	**Disc: Total outlays, gross**		=====		
		282	400	433	0
4080	**Disc: Outlays, net**		=====		
		282	400	433	0
4190	**Outlays, net (disc. and mand.)**		=====		
		282	400	433	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-20-1060 Treasury Account Id: 75-15- /10-1060
FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	144	144	144	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	2	2	0
1050	**Unob Bal: Unobligated balance (total)**	144	146	145	0
1700	BA: Disc: Spending auth: Collected	3	2	2	0
1750	**BA: Disc: Spending auth: Total**	3	2	2	0
1900	**Budget authority total (disc. and mand.)**	3	2	2	0
1910	**Total budgetary resources (disc. and mand.)**	147	148	147	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	3	2	2	0
2004	**Direct obligations incurred (total)**	3	2	2	0
2403	Unob Bal: Unapportioned: Other	144	146	145	0
2490	**Unob Bal: end of year**	144	146	145	0
2500	**Total budgetary resources**	147	148	147	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-20-1060 Treasury Account Id: 75-15- /10-1060
FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3011	Ob Bal: Obligations incurred: Expired accounts	3	2	2	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-2	-2	0
3050	Ob Bal: EOY: Unpaid obligations	3	0	0	0
3200	**Obligated balance, end of year**		=====		
		3	0	0	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**		=====		
		3	2	2	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-3	-2	-2	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====		
		-3	-2	-2	0
4080	**Disc: Outlays, net**		=====		
		-3	-2	-2	0
4190	**Outlays, net (disc. and mand.)**		=====		
		-3	-2	-2	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-20-1060 Treasury Account Id: 75-15- /09-1060
FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	140	140	140	0
1010	Unob Bal: Transferred to other accounts	-130	-130	-130	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		10	10	10	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		10	10	10	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	10	10	10	0
2490	**Unob Bal: end of year**		=====		
		10	10	10	0
2500	**Total budgetary resources**		=====		
		10	10	10	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-20-1060 Treasury Account Id: 75-15- /08-1060
FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	373	373	373	0
1010	Unob Bal: Transferred to other accounts	-365	-365	-365	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		8	8	8	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		8	8	8	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	1	1	1	0
2004	**Direct obligations incurred (total)**		=====		
		1	1	1	0
2403	Unob Bal: Unapportioned: Other	6	6	6	0
2490	**Unob Bal: end of year**		=====		
		6	6	6	0
2500	**Total budgetary resources**		=====		
		8	8	8	0

Change in Obl Bal

3011	Ob Bal: Obligations incurred: Expired accounts	1	1	1	0
3020	Ob Bal: Outlays (gross)	-1	-1	-1	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-20-1060 Treasury Account Id: 75-15- /08-1060
FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	1	1	1	0
4020	**Disc: Total outlays, gross**		=====		
		1	1	1	0
4080	**Disc: Outlays, net**		=====		
		1	1	1	0
4190	**Outlays, net (disc. and mand.)**		=====		
		1	1	1	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-20-1060 Treasury Account Id: 75-15- /07-1060
FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	175	175	175	0
1010	Unob Bal: Transferred to other accounts	-170	-170	-170	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		5	5	5	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		5	5	5	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	-1	-1	-1	0
2004	**Direct obligations incurred (total)**		=====		
		-1	-1	-1	0
2403	Unob Bal: Unapportioned: Other	7	7	7	0
2490	**Unob Bal: end of year**		=====		
		7	7	7	0
2500	**Total budgetary resources**		=====		
		5	5	5	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3	3	3	0
3011	Ob Bal: Obligations incurred: Expired accounts	-1	-1	-1	0
3050	Ob Bal: EOY: Unpaid obligations	1	1	1	0
3100	**Obligated balance, start of year**		=====		
		3	3	3	0
3200	**Obligated balance, end of year**		=====		
		1	1	1	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 011-20-1060 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	125,989	125,989	125,989	0
1010	Unob Bal: Transferred to other accounts	-665	-665	-665	0
1011	Unob Bal: Transferred from other accounts	665	665	665	0
1021	Unob Bal: Recov of prior year unpaid obligations	9,688	16,712	18,562	0
1050	**Unob Bal: Unobligated balance (total)**	=======	=======	=======	
		135,677	142,701	144,551	0
1100	BA: Disc: Appropriation	6,551,281	6,551,281	6,551,281	0
1120	BA: Disc: Approps transferred to other accounts	-48,000	-72,000	-95,000	0
1121	BA: Disc: Approps transferred from other accounts	48,000	73,300	96,300	0
1160	**BA: Disc: Appropriation (total)**	=========	=========	=========	
		6,551,281	6,552,581	6,552,581	0
1700	BA: Disc: Spending auth: Collected	7,949	25,278	36,040	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	25,513	23,368	13,109	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	11,541	1,357	954	0
1750	**BA: Disc: Spending auth: Total**	======	======	======	
		45,003	50,002	50,102	0
1900	**Budget authority total (disc. and mand.)**	=========	=========	=========	
		6,596,284	6,602,583	6,602,683	0
1910	**Total budgetary resources (disc. and mand.)**	=========	=========	=========	
		6,731,961	6,745,285	6,747,234	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 011-20-1060 Treasury Account Id: - - / -
FACTS II User:

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2004	Direct obligations incurred (total)	1,946,059	3,383,240	4,838,382	0
2104	Reimbursable obligations incurred (total)	8,782	25,401	39,030	0
2201	Unob Bal: Apportioned: Avail in the current period	270,220	262,825	243,274	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	4,375,966	2,939,027	1,494,047	0
2403	Unob Bal: Unapportioned: Other	130,935	134,792	132,500	0
2490	**Unob Bal: end of year**	=========	=========	=========	
		4,777,120	3,336,643	1,869,822	0
2500	**Total budgetary resources**	=========	=========	=========	
		6,731,961	6,745,285	6,747,234	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	805,074	805,074	805,074	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,953,536	3,404,171	4,868,800	0
3011	Ob Bal: Obligations incurred: Expired accounts	1,304	4,471	8,611	0
3020	Ob Bal: Outlays (gross)	-1,661,645	-3,230,399	-4,867,846	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-9,688	-16,712	-18,562	0
3050	Ob Bal: EOY: Unpaid obligations	1,088,582	966,604	796,078	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-9,854	-9,854	-9,854	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-30,045	-29,326	-19,079	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	4,532	5,959	5,971	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-35,367	-33,222	-22,962	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		795,220	795,220	795,220	0
3200	**Obligated balance, end of year**	=========	=======	=======	
		1,053,215	933,382	773,116	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 011-20-1060 Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**	======== 6,596,284	======== 6,602,583	======== 6,602,683	0
4010	Disc: Outlays from new authority	1,085,939	2,575,778	4,172,895	0
4011	Disc: Outlays from balances	575,706	654,621	694,951	0
4020	**Disc: Total outlays, gross**	======== 1,661,645	======== 3,230,399	======== 4,867,846	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-7,949	-25,278	-36,040	0
4040	**Disc: Offsets against gross BA and outlays (total)**	==== -7,949	======= -25,278	======= -36,040	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-30,045	-29,326	-19,079	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	4,532	5,959	5,971	0
4060	**Disc: Additional offsets against BA only (total)**	======= -25,513	======= -23,368	======= -13,109	0
4070	**Disc: Budget authority, net**	======== 6,562,822	======== 6,553,938	======== 6,553,535	0
4080	**Disc: Outlays, net**	======== 1,653,695	======== 3,205,121	======== 4,831,806	0
4180	**Budget authority, net (disc. and mand.)**	======== 6,562,822	======== 6,553,938	======== 6,553,535	0
4190	**Outlays, net (disc. and mand.)**	======== 1,653,695	======== 3,205,121	======== 4,831,806	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Buildings and Facilities
Treasury Account: Buildings and Facilities
Budget Account Id: 011-20-1003 Treasury Account Id: 15- - /X -1003
FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	197,445	197,445	197,445	0
1050	**Unob Bal: Unobligated balance (total)**	======= 197,445	======= 197,445	======= 197,445	0
1100	BA: Disc: Appropriation	90,000	90,000	90,000	0
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	-45,000	0
1160	**BA: Disc: Appropriation (total)**	====== 90,000	====== 90,000	====== 45,000	0
1900	**Budget authority total (disc. and mand.)**	====== 90,000	====== 90,000	====== 45,000	0
1910	**Total budgetary resources (disc. and mand.)**	======= 287,445	======= 287,445	======= 242,445	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	21,935	41,860	71,627	0
2004	**Direct obligations incurred (total)**	====== 21,935	====== 41,860	====== 71,627	0
2201	Unob Bal: Apportioned: Avail in the current period	74,260	77,085	80,118	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	146,250	123,500	90,700	0
2402	Unob Bal: Unapportioned: Withheld pend rescission	45,000	45,000	0	0
2490	**Unob Bal: end of year**	======= 265,510	======= 245,585	======= 170,818	0
2500	**Total budgetary resources**	======= 287,445	======= 287,445	======= 242,445	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Buildings and Facilities
Treasury Account: Buildings and Facilities
Budget Account Id: 011-20-1003 Treasury Account Id: 15- - /X -1003
FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	221,982	221,982	221,982	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	21,935	41,860	71,627	0
3020	Ob Bal: Outlays (gross)	-70,433	-135,548	-196,744	0
3050	Ob Bal: EOY: Unpaid obligations	173,485	128,295	96,865	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		221,982	221,982	221,982	0
3200	**Obligated balance, end of year**	=======	=======	======	
		173,485	128,295	96,865	0

BA & O, Net

4000	**Disc: Budget authority, gross**	======	======	======	
		90,000	90,000	45,000	0
4011	Disc: Outlays from balances	70,433	135,548	196,744	0
4020	**Disc: Total outlays, gross**	======	=======	=======	
		70,433	135,548	196,744	0
4070	**Disc: Budget authority, net**	======	======	======	
		90,000	90,000	45,000	0
4080	**Disc: Outlays, net**	======	=======	=======	
		70,433	135,548	196,744	0
4180	**Budget authority, net (disc. and mand.)**	======	======	======	
		90,000	90,000	45,000	0
4190	**Outlays, net (disc. and mand.)**	======	=======	=======	
		70,433	135,548	196,744	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Account Total, Buildings and Facilities
Treasury Account:
Budget Account Id: 011-20-1003 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	197,445	197,445	197,445	0
1050	**Unob Bal: Unobligated balance (total)**	=======	=======	=======	
		197,445	197,445	197,445	0
1100	BA: Disc: Appropriation	90,000	90,000	90,000	0
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	-45,000	0
1160	**BA: Disc: Appropriation (total)**	======	======	======	
		90,000	90,000	45,000	0
1900	**Budget authority total (disc. and mand.)**	======	======	======	
		90,000	90,000	45,000	0
1910	**Total budgetary resources (disc. and mand.)**	=======	=======	=======	
		287,445	287,445	242,445	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	21,935	41,860	71,627	0
2201	Unob Bal: Apportioned: Avail in the current period	74,260	77,085	80,118	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	146,250	123,500	90,700	0
2402	Unob Bal: Unapportioned: Withheld pend rescission	45,000	45,000	0	0
2490	**Unob Bal: end of year**	=======	=======	=======	
		265,510	245,585	170,818	0
2500	**Total budgetary resources**	=======	=======	=======	
		287,445	287,445	242,445	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Account Total, Buildings and Facilities
Treasury Account:
Budget Account Id: 011-20-1003 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	221,982	221,982	221,982	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	21,935	41,860	71,627	0
3020	Ob Bal: Outlays (gross)	-70,433	-135,548	-196,744	0
3050	Ob Bal: EOY: Unpaid obligations	173,485	128,295	96,865	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		221,982	221,982	221,982	0
3200	**Obligated balance, end of year**	=======	=======	======	
		173,485	128,295	96,865	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**	======	======	======	
		90,000	90,000	45,000	0
4011	Disc: Outlays from balances	70,433	135,548	196,744	0
4020	**Disc: Total outlays, gross**	======	=======	=======	
		70,433	135,548	196,744	0
4070	**Disc: Budget authority, net**	======	======	======	
		90,000	90,000	45,000	0
4080	**Disc: Outlays, net**	======	=======	=======	
		70,433	135,548	196,744	0
4180	**Budget authority, net (disc. and mand.)**	======	======	======	
		90,000	90,000	45,000	0
4190	**Outlays, net (disc. and mand.)**	======	=======	=======	
		70,433	135,548	196,744	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Federal Prison Industries, Incorporated
Treasury Account: Federal Prison Industries, Incorporated
Budget Account Id: 011-20-4500 Treasury Account Id: 15- - /X -4500
FACTS II User: Jody Jerome Hutto / (919) 575-8000 / jody.hutto@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	154,816	154,816	154,816	0
1050	**Unob Bal: Unobligated balance (total)**	======= 154,816	======= 154,816	======= 154,816	0
1800	BA: Mand: Spending auth: Collected	194,976	386,674	552,950	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	9,985	7,810	-5,804	0
1850	**BA: Mand: Spending auth: Total**	======= 204,960	======= 394,484	======= 547,146	0
1900	**Budget authority total (disc. and mand.)**	======= 204,960	======= 394,484	======= 547,146	0
1910	**Total budgetary resources (disc. and mand.)**	======= 359,776	======= 549,300	======= 701,963	0
	Status of Budgetary Resources				
2103	Reimbursable obs incurred: Exempt fm apportionment	211,094	361,489	536,918	0
2104	**Reimbursable obligations incurred (total)**	======= 211,094	======= 361,489	======= 536,918	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	148,682	187,810	165,044	0
2490	**Unob Bal: end of year**	======= 148,682	======= 187,810	======= 165,044	0
2500	**Total budgetary resources**	======= 359,776	======= 549,300	======= 701,963	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Federal Prison Industries, Incorporated
Treasury Account: Federal Prison Industries, Incorporated
Budget Account Id: 011-20-4500 Treasury Account Id: 15- - /X -4500
FACTS II User: Jody Jerome Hutto / (919) 575-8000 / jody.hutto@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	171,054	171,054	171,054	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	211,094	361,489	536,918	0
3020	Ob Bal: Outlays (gross)	-248,545	-411,398	-560,918	0
3050	Ob Bal: EOY: Unpaid obligations	133,602	121,145	147,054	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-34,360	-34,360	-34,360	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-9,985	-7,810	5,804	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-44,345	-42,170	-28,556	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		136,694	136,694	136,694	0
3200	**Obligated balance, end of year**	======	======	=======	
		89,258	78,975	118,497	0
	BA & O, Net				
4090	**Mand: Budget authority, gross**	=======	=======	=======	
		204,960	394,484	547,146	0
4101	Mand: Outlays from balances	248,545	411,398	560,918	0
4110	Mand: Total outlays, gross	248,545	411,398	560,918	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-194,968	-386,637	-552,868	0
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-7	-37	-82	0
4130	**Mand: Offsets against gross BA and outlays (total)**	========	========	========	
		-194,976	-386,674	-552,950	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-9,985	-7,810	5,804	0
4150	**Mand: Additional offsets against BA only (total)**	====	====	=====	
		-9,985	-7,810	5,804	0
4170	**Mand: Outlays, net**	======	======	=====	
		53,570	24,724	7,968	0
4190	**Outlays, net (disc. and mand.)**	======	======	=====	
		53,570	24,724	7,968	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Account Total, Federal Prison Industries, Incorporated
Treasury Account:
Budget Account Id: 011-20-4500 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	154,816	154,816	154,816	0
1050	**Unob Bal: Unobligated balance (total)**	======= 154,816	======= 154,816	======= 154,816	0
1800	BA: Mand: Spending auth: Collected	194,976	386,674	552,950	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	9,985	7,810	-5,804	0
1850	**BA: Mand: Spending auth: Total**	======= 204,960	======= 394,484	======= 547,146	0
1900	**Budget authority total (disc. and mand.)**	======= 204,960	======= 394,484	======= 547,146	0
1910	**Total budgetary resources (disc. and mand.)**	======= 359,776	======= 549,300	======= 701,963	0

Status of Budgetary Resources

2104	Reimbursable obligations incurred (total)	211,094	361,489	536,918	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	148,682	187,810	165,044	0
2490	**Unob Bal: end of year**	======= 148,682	======= 187,810	======= 165,044	0
2500	**Total budgetary resources**	======= 359,776	======= 549,300	======= 701,963	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Account Total, Federal Prison Industries, Incorporated
Treasury Account:
Budget Account Id: 011-20-4500 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	171,054	171,054	171,054	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	211,094	361,489	536,918	0
3020	Ob Bal: Outlays (gross)	-248,545	-411,398	-560,918	0
3050	Ob Bal: EOY: Unpaid obligations	133,602	121,145	147,054	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-34,360	-34,360	-34,360	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-9,985	-7,810	5,804	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-44,345	-42,170	-28,556	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		136,694	136,694	136,694	0
3200	**Obligated balance, end of year**	======	======	=======	
		89,258	78,975	118,497	0

BA & O, Net

4090	**Mand: Budget authority, gross**	=======	=======	=======	
		204,960	394,484	547,146	0
4101	Mand: Outlays from balances	248,545	411,398	560,918	0
4110	Mand: Total outlays, gross	248,545	411,398	560,918	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-194,968	-386,637	-552,868	0
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-7	-37	-82	0
4130	**Mand: Offsets against gross BA and outlays (total)**	========	========	========	
		-194,976	-386,674	-552,950	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-9,985	-7,810	5,804	0
4150	**Mand: Additional offsets against BA only (total)**	====	====	=====	
		-9,985	-7,810	5,804	0
4170	**Mand: Outlays, net**	======	======	=====	
		53,570	24,724	7,968	0
4190	**Outlays, net (disc. and mand.)**	======	======	=====	
		53,570	24,724	7,968	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Commissary Funds, Federal Prisons (trust Revolving Fund)
Treasury Account: Commissary Funds, Federal Prisons (trust Revolving Fund)
Budget Account Id: 011-20-8408 Treasury Account Id: 15- - /X -8408
FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	56,381	56,381	56,381	0
1050	**Unob Bal: Unobligated balance (total)**	56,381	56,381	56,381	0
1800	BA: Mand: Spending auth: Collected	90,069	178,147	269,391	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	42	-65	-99	0
1850	**BA: Mand: Spending auth: Total**	90,112	178,082	269,292	0
1900	**Budget authority total (disc. and mand.)**	90,112	178,082	269,292	0
1910	**Total budgetary resources (disc. and mand.)**	146,493	234,463	325,674	0

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	85,267	167,387	261,748	0
2004	**Direct obligations incurred (total)**	85,267	167,387	261,748	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	61,226	67,076	63,926	0
2490	**Unob Bal: end of year**	61,226	67,076	63,926	0
2500	**Total budgetary resources**	146,493	234,463	325,674	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Commissary Funds, Federal Prisons (trust Revolving Fund)
Treasury Account: Commissary Funds, Federal Prisons (trust Revolving Fund)
Budget Account Id: 011-20-8408 Treasury Account Id: 15- - /X -8408
FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	24,886	24,886	24,886	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	85,267	167,387	261,748	0
3020	Ob Bal: Outlays (gross)	-93,122	-176,452	-270,537	0
3050	Ob Bal: EOY: Unpaid obligations	17,031	15,822	16,097	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,028	-1,028	-1,028	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-42	65	99	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-1,070	-963	-929	0
3100	**Obligated balance, start of year**	======	======	======	
		23,859	23,859	23,859	0
3200	**Obligated balance, end of year**	======	======	======	
		15,961	14,860	15,169	0

BA & O, Net

4090	**Mand: Budget authority, gross**	======	=======	=======	
		90,112	178,082	269,292	0
4100	Mand: Outlays from new authority	90,112	174,584	268,669	0
4101	Mand: Outlays from balances	3,011	1,867	1,867	0
4110	Mand: Total outlays, gross	93,122	176,452	270,537	0
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	0	-5	-11	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-90,069	-178,143	-269,380	0
4130	**Mand: Offsets against gross BA and outlays (total)**	=======	========	========	
		-90,069	-178,147	-269,391	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-42	65	99	0
4150	**Mand: Additional offsets against BA only (total)**	=======	=====		
		-42	65	99	0
4170	**Mand: Outlays, net**	=====	====	=====	
		3,053	-1,696	1,145	0
4190	**Outlays, net (disc. and mand.)**	=====	====	=====	
		3,053	-1,696	1,145	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Account Total, Commissary Funds, Federal Prisons (trust Revolvin
Treasury Account:
Budget Account Id: 011-20-8408 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	56,381	56,381	56,381	0
1050	**Unob Bal: Unobligated balance (total)**	======	======	======	
		56,381	56,381	56,381	0
1800	BA: Mand: Spending auth: Collected	90,069	178,147	269,391	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	42	-65	-99	0
1850	**BA: Mand: Spending auth: Total**	======	=======	=======	
		90,112	178,082	269,292	0
1900	**Budget authority total (disc. and mand.)**	======	=======	=======	
		90,112	178,082	269,292	0
1910	**Total budgetary resources (disc. and mand.)**	=======	=======	=======	
		146,493	234,463	325,674	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	85,267	167,387	261,748	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	61,226	67,076	63,926	0
2490	**Unob Bal: end of year**	======	======	======	
		61,226	67,076	63,926	0
2500	**Total budgetary resources**	=======	=======	=======	
		146,493	234,463	325,674	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Account Total, Commissary Funds, Federal Prisons (trust Revolvin
Treasury Account:
Budget Account Id: 011-20-8408 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	24,886	24,886	24,886	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	85,267	167,387	261,748	0
3020	Ob Bal: Outlays (gross)	-93,122	-176,452	-270,537	0
3050	Ob Bal: EOY: Unpaid obligations	17,031	15,822	16,097	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,028	-1,028	-1,028	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-42	65	99	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-1,070	-963	-929	0
3100	**Obligated balance, start of year**	======	======	======	
		23,859	23,859	23,859	0
3200	**Obligated balance, end of year**	======	======	======	
		15,961	14,860	15,169	0

BA & O, Net

4090	**Mand: Budget authority, gross**	======	=======	=======	
		90,112	178,082	269,292	0
4100	Mand: Outlays from new authority	90,112	174,584	268,669	0
4101	Mand: Outlays from balances	3,011	1,867	1,867	0
4110	Mand: Total outlays, gross	93,122	176,452	270,537	0
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	0	-5	-11	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-90,069	-178,143	-269,380	0
4130	**Mand: Offsets against gross BA and outlays (total)**	=======	========	========	
		-90,069	-178,147	-269,391	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-42	65	99	0
4150	**Mand: Additional offsets against BA only (total)**	=======	=====		
		-42	65	99	0
4170	**Mand: Outlays, net**	=====	====	=====	
		3,053	-1,696	1,145	0
4190	**Outlays, net (disc. and mand.)**	=====	====	=====	
		3,053	-1,696	1,145	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Bureau Total, Non-Financing Accounts Federal Prison System
Treasury Account:
Budget Account Id: 011-20- Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	534,632	534,632	534,632	0
1010	Unob Bal: Transferred to other accounts	-665	-665	-665	0
1011	Unob Bal: Transferred from other accounts	665	665	665	0
1021	Unob Bal: Recov of prior year unpaid obligations	9,688	16,712	18,562	0
1050	**Unob Bal: Unobligated balance (total)**	=======	=======	=======	
		544,320	551,344	553,193	0
1100	BA: Disc: Appropriation	6,641,281	6,641,281	6,641,281	0
1120	BA: Disc: Approps transferred to other accounts	-48,000	-72,000	-95,000	0
1121	BA: Disc: Approps transferred from other accounts	48,000	73,300	96,300	0
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	-45,000	0
1160	**BA: Disc: Appropriation (total)**	=========	=========	=========	
		6,641,281	6,642,581	6,597,581	0
1700	BA: Disc: Spending auth: Collected	7,949	25,278	36,040	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	25,513	23,368	13,109	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	11,541	1,357	954	0
1750	**BA: Disc: Spending auth: Total**	======	======	======	
		45,003	50,002	50,102	0
1800	BA: Mand: Spending auth: Collected	285,045	564,821	822,341	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	10,027	7,745	-5,903	0
1850	**BA: Mand: Spending auth: Total**	=======	=======	=======	
		295,072	572,566	816,439	0
1900	**Budget authority total (disc. and mand.)**	=========	=========	=========	
		6,981,356	7,265,149	7,464,122	0
1910	**Total budgetary resources (disc. and mand.)**	=========	=========	=========	
		7,525,675	7,816,493	8,017,315	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Bureau Total, Non-Financing Accounts Federal Prison System
Treasury Account:
Budget Account Id: 011-20- Treasury Account Id: - - / -
FACTS II User:

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2004	Direct obligations incurred (total)	2,053,260	3,592,488	5,171,757	0
2104	Reimbursable obligations incurred (total)	219,877	386,890	575,948	0
2201	Unob Bal: Apportioned: Avail in the current period	344,480	339,910	323,392	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	4,522,216	3,062,527	1,584,747	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	209,908	254,886	228,970	0
2402	Unob Bal: Unapportioned: Withheld pend rescission	45,000	45,000	0	0
2403	Unob Bal: Unapportioned: Other	130,935	134,792	132,500	0
2490	**Unob Bal: end of year**	=========	=========	=========	
		5,252,538	3,837,115	2,269,610	0
2500	**Total budgetary resources**	=========	=========	=========	
		7,525,675	7,816,493	8,017,315	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,222,996	1,222,996	1,222,996	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,271,833	3,974,907	5,739,094	0
3011	Ob Bal: Obligations incurred: Expired accounts	1,304	4,471	8,611	0
3020	Ob Bal: Outlays (gross)	-2,073,745	-3,953,796	-5,896,045	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-9,688	-16,712	-18,562	0
3050	Ob Bal: EOY: Unpaid obligations	1,412,700	1,231,866	1,056,095	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-45,242	-45,242	-45,242	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-40,072	-37,071	-13,177	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	4,532	5,959	5,971	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-80,782	-76,354	-52,448	0
3100	**Obligated balance, start of year**	=========	=========	=========	
		1,177,755	1,177,755	1,177,755	0
3200	**Obligated balance, end of year**	=========	=========	=========	
		1,331,918	1,155,512	1,003,647	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Bureau Total, Non-Financing Accounts Federal Prison System
Treasury Account:
Budget Account Id: 011-20- Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	4000,Disc: Budget authority, gross	======== 6,686,284	======== 6,692,583	======== 6,647,683	0
4010	Disc: Outlays from new authority	1,085,939	2,575,778	4,172,895	0
4011	Disc: Outlays from balances	646,139	790,169	891,695	0
	4020,Disc: Total outlays, gross	======== 1,732,078	======== 3,365,947	======== 5,064,590	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-7,949	-25,278	-36,040	0
	4040,Disc: Offsets against gross BA and outlays (total)	==== -7,949	======= -25,278	======= -36,040	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-30,045	-29,326	-19,079	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	4,532	5,959	5,971	0
	4060,Disc: Additional offsets against BA only (total)	======= -25,513	======= -23,368	======= -13,109	0
	4070,Disc: Budget authority, net	======== 6,652,822	======== 6,643,938	======== 6,598,535	0
	4080,Disc: Outlays, net	======== 1,724,128	======== 3,340,669	======== 5,028,550	0
	4090,Mand: Budget authority, gross	======= 295,072	======= 572,566	======= 816,439	0
4100	Mand: Outlays from new authority	90,112	174,584	268,669	0
4101	Mand: Outlays from balances	251,556	413,265	562,785	0
4110	Mand: Total outlays, gross	341,668	587,849	831,455	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-194,968	-386,637	-552,868	0
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-8	-41	-93	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-90,069	-178,143	-269,380	0
	4130,Mand: Offsets against gross BA and outlays (total)	======== -285,045	======== -564,821	======== -822,341	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-10,027	-7,745	5,903	0
	4150,Mand: Additional offsets against BA only (total)	======= -10,027	==== -7,745	===== 5,903	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Bureau Total, Non-Financing Accounts Federal Prison System
Treasury Account:
Budget Account Id: 011-20- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4170	**Mand: Outlays, net**	====== 56,623	====== 23,029	===== 9,113	0
4180	**Budget authority, net (disc. and mand.)**	========= 6,652,822	========= 6,643,938	========= 6,598,535	0
4190	**Outlays, net (disc. and mand.)**	========= 1,780,751	========= 3,363,697	========= 5,037,664	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Research, Evaluation, and Statistics
Treasury Account: Research, Evaluation, and Statistics
Budget Account Id: 011-21-0401 Treasury Account Id: 15- - /X -0401
FACTS II User: (202) 514-5587 / pamela.oji@usdoj.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	20,805	20,805	20,805	0
1021	Unob Bal: Recov of prior year unpaid obligations	2,999	4,530	4,730	0
1041	Unob Bal: Antic recov of prior year unpaid obl	6,567	5,036	6,835	0
1050	**Unob Bal: Unobligated balance (total)**	======	======	======	
		30,370	30,370	32,370	0
1100	BA: Disc: Appropriation	113,000	113,000	113,000	0
1120	BA: Disc: Approps transferred to other accounts	0	-6,300	0	0
1121	BA: Disc: Approps transferred from other accounts	0	0	20,200	0
1131	BA: Disc: Unob bal of approps permanently reduced	-4,000	-4,000	-4,000	0
1151	BA: Disc: Appropriations:Antic nonexpend trans net	-5,000	0	0	0
1160	**BA: Disc: Appropriation (total)**	=======	=======	=======	
		104,000	102,700	129,200	0
1700	BA: Disc: Spending auth: Collected	19	42,969	76,887	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	140	125,124	93,583	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	149,048	957	10,560	0
1750	**BA: Disc: Spending auth: Total**	=======	=======	=======	
		149,207	169,050	181,029	0
1900	**Budget authority total (disc. and mand.)**	=======	=======	=======	
		253,207	271,750	310,229	0
1910	**Total budgetary resources (disc. and mand.)**	=======	=======	=======	
		283,577	302,121	342,599	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Research, Evaluation, and Statistics
Treasury Account: Research, Evaluation, and Statistics
Budget Account Id: 011-21-0401 Treasury Account Id: 15- - /X -0401
FACTS II User: (202) 514-5587 / pamela.oji@usdoj.gov

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2001	Direct obs incurred: Category A (by quarter)	975	-1,113	26,305	0
2002	All Programs	33,037	7,971	6,341	0
2004	**Direct obligations incurred (total)**	======	=====	======	
		34,012	6,857	32,645	0
2101	Reimbursable obs incurred: Category A (by quarter)	0	3,157	3,258	0
2102	All Programs	140	68,259	113,231	0
2104	**Reimbursable obligations incurred (total)**		======	=======	
		140	71,415	116,489	0
2201	Unob Bal: Apportioned: Avail in the current period	38,722	142,922	120,981	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	116,517	97,971	77,316	0
2203	Unob Bal: Apportioned: Anticipated	94,187	-36,888	-4,831	0
2403	Unob Bal: Unapportioned: Other	0	19,843	0	0
2490	**Unob Bal: end of year**	=======	=======	=======	
		249,426	223,848	193,466	0
2500	**Total budgetary resources**	=======	=======	=======	
		283,577	302,121	342,599	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	334,430	334,430	334,430	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	34,152	78,273	149,134	0
3020	Ob Bal: Outlays (gross)	-65,203	-142,994	-224,272	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2,999	-4,530	-4,730	0
3050	Ob Bal: EOY: Unpaid obligations	300,381	265,179	254,561	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-13,848	-13,848	-13,848	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-140	-125,124	-93,583	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-13,988	-138,973	-107,431	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		320,582	320,582	320,582	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		286,392	126,206	147,131	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Research, Evaluation, and Statistics
Treasury Account: Research, Evaluation, and Statistics
Budget Account Id: 011-21-0401 Treasury Account Id: 15- - /X -0401
FACTS II User: (202) 514-5587 / pamela.oji@usdoj.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**	=======	=======	=======	
		253,207	271,750	310,229	0
4010	Disc: Outlays from new authority	22,792	50,467	86,131	0
4011	Disc: Outlays from balances	42,410	92,528	138,141	0
4020	**Disc: Total outlays, gross**	======	=======	=======	
		65,203	142,994	224,272	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-42,442	-76,349	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-19	-528	-538	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=======	=======	
		-19	-42,969	-76,887	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-140	-125,124	-93,583	0
4060	**Disc: Additional offsets against BA only (total)**		========	=======	
		-140	-125,124	-93,583	0
4070	**Disc: Budget authority, net**	=======	=======	=======	
		253,048	103,657	139,760	0
4080	**Disc: Outlays, net**	======	=======	=======	
		65,183	100,025	147,385	0
4180	**Budget authority, net (disc. and mand.)**	=======	=======	=======	
		253,048	103,657	139,760	0
4190	**Outlays, net (disc. and mand.)**	======	=======	=======	
		65,183	100,025	147,385	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Account Total, Research, Evaluation, and Statistics
Treasury Account:
Budget Account Id: 011-21-0401 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	20,805	20,805	20,805	0
1021	Unob Bal: Recov of prior year unpaid obligations	2,999	4,530	4,730	0
1041	Unob Bal: Antic recov of prior year unpaid obl	6,567	5,036	6,835	0
1050	**Unob Bal: Unobligated balance (total)**	======	======	======	
		30,370	30,370	32,370	0
1100	BA: Disc: Appropriation	113,000	113,000	113,000	0
1120	BA: Disc: Approps transferred to other accounts	0	-6,300	0	0
1121	BA: Disc: Approps transferred from other accounts	0	0	20,200	0
1131	BA: Disc: Unob bal of approps permanently reduced	-4,000	-4,000	-4,000	0
1151	BA: Disc: Appropriations:Antic nonexpend trans net	-5,000	0	0	0
1160	**BA: Disc: Appropriation (total)**	=======	=======	=======	
		104,000	102,700	129,200	0
1700	BA: Disc: Spending auth: Collected	19	42,969	76,887	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	140	125,124	93,583	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	149,048	957	10,560	0
1750	**BA: Disc: Spending auth: Total**	=======	=======	=======	
		149,207	169,050	181,029	0
1900	**Budget authority total (disc. and mand.)**	=======	=======	=======	
		253,207	271,750	310,229	0
1910	**Total budgetary resources (disc. and mand.)**	=======	=======	=======	
		283,577	302,121	342,599	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Account Total, Research, Evaluation, and Statistics
Treasury Account:
Budget Account Id: 011-21-0401 Treasury Account Id: - - / -
FACTS II User:

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2004	Direct obligations incurred (total)	34,012	6,857	32,645	0
2104	Reimbursable obligations incurred (total)	140	71,415	116,489	0
2201	Unob Bal: Apportioned: Avail in the current period	38,722	142,922	120,981	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	116,517	97,971	77,316	0
2203	Unob Bal: Apportioned: Anticipated	94,187	-36,888	-4,831	0
2403	Unob Bal: Unapportioned: Other	0	19,843	0	0
2490	**Unob Bal: end of year**	=======	=======	=======	
		249,426	223,848	193,466	0
2500	**Total budgetary resources**	=======	=======	=======	
		283,577	302,121	342,599	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	334,430	334,430	334,430	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	34,152	78,273	149,134	0
3020	Ob Bal: Outlays (gross)	-65,203	-142,994	-224,272	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2,999	-4,530	-4,730	0
3050	Ob Bal: EOY: Unpaid obligations	300,381	265,179	254,561	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-13,848	-13,848	-13,848	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-140	-125,124	-93,583	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-13,988	-138,973	-107,431	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		320,582	320,582	320,582	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		286,392	126,206	147,131	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Account Total, Research, Evaluation, and Statistics
Treasury Account:
Budget Account Id: 011-21-0401 Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**	=======	=======	=======	
		253,207	271,750	310,229	0
4010	Disc: Outlays from new authority	22,792	50,467	86,131	0
4011	Disc: Outlays from balances	42,410	92,528	138,141	0
4020	**Disc: Total outlays, gross**	======	=======	=======	
		65,203	142,994	224,272	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-42,442	-76,349	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-19	-528	-538	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=======	=======	
		-19	-42,969	-76,887	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-140	-125,124	-93,583	0
4060	**Disc: Additional offsets against BA only (total)**		========	=======	
		-140	-125,124	-93,583	0
4070	**Disc: Budget authority, net**	=======	=======	=======	
		253,048	103,657	139,760	0
4080	**Disc: Outlays, net**	======	=======	=======	
		65,183	100,025	147,385	0
4180	**Budget authority, net (disc. and mand.)**	=======	=======	=======	
		253,048	103,657	139,760	0
4190	**Outlays, net (disc. and mand.)**	======	=======	=======	
		65,183	100,025	147,385	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Salaries and Expenses, Office of Justice Programs
Treasury Account: Salaries and Expenses, Office of Justice Programs
Budget Account Id: 011-21-0420 Treasury Account Id: 15- - /X -0420
FACTS II User: Sanita M. Gamble / (202) 514-5574 / sanita.gamble@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,550	2,550	2,550	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	13	13	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		2,550	2,563	2,563	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		2,550	2,563	2,563	0
Status of Budgetary Resources					
2002	Office of Justice Program	743	575	997	0
2004	**Direct obligations incurred (total)**		=====		
		743	575	997	0
2201	Unob Bal: Apportioned: Avail in the current period	1,808	1,975	1,553	0
2403	Unob Bal: Unapportioned: Other	0	13	13	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		1,808	1,988	1,566	0
2500	**Total budgetary resources**	=====	=====	=====	
		2,550	2,563	2,563	0
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	42,722	42,722	42,722	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	743	575	997	0
3020	Ob Bal: Outlays (gross)	-14,820	-22,500	-29,998	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-13	-13	0
3050	Ob Bal: EOY: Unpaid obligations	28,645	20,785	13,708	0
3100	**Obligated balance, start of year**	======	======	======	
		42,722	42,722	42,722	0
3200	**Obligated balance, end of year**	======	======	======	
		28,645	20,785	13,708	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Salaries and Expenses, Office of Justice Programs
Treasury Account: Salaries and Expenses, Office of Justice Programs
Budget Account Id: 011-21-0420 Treasury Account Id: 15- - /X -0420
FACTS II User: Sanita M. Gamble / (202) 514-5574 / sanita.gamble@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	14,820	22,500	29,998	0
4020	**Disc: Total outlays, gross**	======	======	======	
		14,820	22,500	29,998	0
4080	**Disc: Outlays, net**	======	======	======	
		14,820	22,500	29,998	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		14,820	22,500	29,998	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Salaries and Expenses, Office of Justice Programs
Treasury Account: Salaries and Expenses, Office of Justice Programs
Budget Account Id: 011-21-0420 Treasury Account Id: 15- - /11-0420
FACTS II User: (202) 307-8213 / kyung.s.kim@ojp.doj.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	2,825	2,825	2,825	0
1021	Unob Bal: Recov of prior year unpaid obligations	1,784	154	493	0
1050	**Unob Bal: Unobligated balance (total)**	===== 4,609	===== 2,979	===== 3,318	0
1700	BA: Disc: Spending auth: Collected	1,828	21	1,405	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-2	-2	-1,386	0
1750	**BA: Disc: Spending auth: Total**	===== 1,826	===== 19	19	0
1900	**Budget authority total (disc. and mand.)**	===== 1,826	===== 19	19	0
1910	**Total budgetary resources (disc. and mand.)**	===== 6,436	===== 2,998	===== 3,337	0

Status of Budgetary Resources

2002	All Programs	-1,190	303	312	0
2004	**Direct obligations incurred (total)**	==== -1,190	===== 303	312	0
2102	All Programs	29	173	173	0
2104	**Reimbursable obligations incurred (total)**	29	===== 173	173	0
2403	Unob Bal: Unapportioned: Other	7,597	2,522	2,852	0
2490	**Unob Bal: end of year**	===== 7,597	===== 2,522	===== 2,852	0
2500	**Total budgetary resources**	===== 6,436	===== 2,998	===== 3,337	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Salaries and Expenses, Office of Justice Programs
Treasury Account: Salaries and Expenses, Office of Justice Programs
Budget Account Id: 011-21-0420 Treasury Account Id: 15- - /11-0420
FACTS II User: (202) 307-8213 / kyung.s.kim@ojp.doj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	56,119	56,119	56,119	0
3011	Ob Bal: Obligations incurred: Expired accounts	-1,161	476	485	0
3020	Ob Bal: Outlays (gross)	-47,246	-48,372	-49,849	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,784	-154	-493	0
3050	Ob Bal: EOY: Unpaid obligations	5,928	8,069	6,262	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,983	-1,983	-1,983	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	2	2	1,386	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-1,981	-1,981	-597	0
3100	**Obligated balance, start of year**	======	======	======	
		54,136	54,136	54,136	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		3,947	6,088	5,665	0
BA & O, Net					
4000	**Disc: Budget authority, gross**	=====	=====		
		1,826	19	19	0
4011	Disc: Outlays from balances	47,246	48,372	49,849	0
4020	**Disc: Total outlays, gross**	======	======	======	
		47,246	48,372	49,849	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-1,828	-21	-1,405	0
4040	**Disc: Offsets against gross BA and outlays (total)**	====	======	====	
		-1,828	-21	-1,405	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	2	2	1,386	0
4060	**Disc: Additional offsets against BA only (total)**		=====	=====	
		2	2	1,386	0
4080	**Disc: Outlays, net**	======	======	======	
		45,418	48,351	48,444	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		45,418	48,351	48,444	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Salaries and Expenses, Office of Justice Programs
Treasury Account: Salaries and Expenses, Office of Justice Programs
Budget Account Id: 011-21-0420 Treasury Account Id: 15- - /10-0420
FACTS II User: (202) 307-8213 / kyung.s.kim@ojp.doj.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	1,247	1,247	1,247	0
1021	Unob Bal: Recov of prior year unpaid obligations	19	749	1,282	0
1050	**Unob Bal: Unobligated balance (total)**	===== 1,266	===== 1,996	===== 2,529	0
1700	BA: Disc: Spending auth: Collected	0	760	764	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	-4	0
1750	**BA: Disc: Spending auth: Total**	0	===== 760	760	0
1900	**Budget authority total (disc. and mand.)**	0	===== 760	760	0
1910	**Total budgetary resources (disc. and mand.)**	===== 1,267	===== 2,756	===== 3,289	0

Status of Budgetary Resources

2002	All Programs	0	0	43	0
2004	**Direct obligations incurred (total)**	0	===== 0	43	0
2102	All Programs	-1	1	1	0
2104	**Reimbursable obligations incurred (total)**	-1	===== 1	1	0
2403	Unob Bal: Unapportioned: Other	1,268	2,755	3,245	0
2490	**Unob Bal: end of year**	===== 1,268	===== 2,755	===== 3,245	0
2500	**Total budgetary resources**	===== 1,267	===== 2,756	===== 3,289	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Salaries and Expenses, Office of Justice Programs
Treasury Account: Salaries and Expenses, Office of Justice Programs
Budget Account Id: 011-21-0420 Treasury Account Id: 15- - /10-0420
FACTS II User: (202) 307-8213 / kyung.s.kim@ojp.doj.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,455	4,455	4,455	0
3011	Ob Bal: Obligations incurred: Expired accounts	-1	1	44	0
3020	Ob Bal: Outlays (gross)	-461	-491	-1,308	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-19	-749	-1,282	0
3050	Ob Bal: EOY: Unpaid obligations	3,973	3,217	1,909	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-4	-4	-4	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	0	4	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-4	-4	0	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		4,450	4,450	4,450	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		3,969	3,212	1,909	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====		
		0	760	760	0
4011	Disc: Outlays from balances	461	491	1,308	0
4020	**Disc: Total outlays, gross**		=====	=====	
		461	491	1,308	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-760	-764	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====	=====	
		0	-760	-764	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	4	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		0	0	4	0
4080	**Disc: Outlays, net**		=====		
		461	-270	543	0
4190	**Outlays, net (disc. and mand.)**		=====		
		461	-270	543	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Salaries and Expenses, Office of Justice Programs
Treasury Account: Salaries and Expenses, Office of Justice Programs
Budget Account Id: 011-21-0420 Treasury Account Id: 15- - /09-0420
FACTS II User: Wendy Muse / (202) 616-9564 / wendy.muse@ojp.usdoj.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	3,189	3,189	3,189	0
1021	Unob Bal: Recov of prior year unpaid obligations	1	70	155	0
1050	**Unob Bal: Unobligated balance (total)**	===== 3,190	===== 3,259	===== 3,344	0
1700	BA: Disc: Spending auth: Collected	0	1	1	0
1750	**BA: Disc: Spending auth: Total**	0	===== 1	1	0
1900	**Budget authority total (disc. and mand.)**	0	===== 1	1	0
1910	**Total budgetary resources (disc. and mand.)**	===== 3,191	===== 3,260	===== 3,346	0

Status of Budgetary Resources

2002	All Programs	0	1	15	0
2004	**Direct obligations incurred (total)**	0	===== 1	15	0
2403	Unob Bal: Unapportioned: Other	3,191	3,258	3,331	0
2490	**Unob Bal: end of year**	===== 3,191	===== 3,258	===== 3,331	0
2500	**Total budgetary resources**	===== 3,191	===== 3,260	===== 3,346	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Salaries and Expenses, Office of Justice Programs
Treasury Account: Salaries and Expenses, Office of Justice Programs
Budget Account Id: 011-21-0420 Treasury Account Id: 15- - /09-0420
FACTS II User: Wendy Muse / (202) 616-9564 / wendy.muse@ojp.usdoj.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,232	3,232	3,232	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	1	15	0
3020	Ob Bal: Outlays (gross)	-10	72	51	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1	-70	-155	0
3050	Ob Bal: EOY: Unpaid obligations	3,220	3,235	3,142	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1	-1	-1	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-1	-1	-1	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		3,230	3,230	3,230	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		3,219	3,233	3,141	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====		
		0	1	1	0
4011	Disc: Outlays from balances	10	-72	-51	0
4020	**Disc: Total outlays, gross**		=====		
		10	-72	-51	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-1	-1	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====		
		0	-1	-1	0
4080	**Disc: Outlays, net**		=====		
		10	-73	-53	0
4190	**Outlays, net (disc. and mand.)**		=====		
		10	-73	-53	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Account Total, Salaries and Expenses, Office of Justice Programs
Treasury Account:
Budget Account Id: 011-21-0420 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	9,811	9,811	9,811	0
1021	Unob Bal: Recov of prior year unpaid obligations	1,805	986	1,943	0
1050	**Unob Bal: Unobligated balance (total)**	====== 11,616	====== 10,797	====== 11,754	0
1700	BA: Disc: Spending auth: Collected	1,829	782	2,170	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-2	-2	-1,390	0
1750	**BA: Disc: Spending auth: Total**	===== 1,827	===== 780	780	0
1900	**Budget authority total (disc. and mand.)**	===== 1,827	===== 780	780	0
1910	**Total budgetary resources (disc. and mand.)**	====== 13,443	====== 11,576	====== 12,534	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	-448	880	1,366	0
2104	Reimbursable obligations incurred (total)	28	174	174	0
2201	Unob Bal: Apportioned: Avail in the current period	1,808	1,975	1,553	0
2403	Unob Bal: Unapportioned: Other	12,055	8,548	9,441	0
2490	**Unob Bal: end of year**	====== 13,863	====== 10,523	====== 10,994	0
2500	**Total budgetary resources**	====== 13,443	====== 11,576	====== 12,534	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Account Total, Salaries and Expenses, Office of Justice Programs
Treasury Account:
Budget Account Id: 011-21-0420 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	106,528	106,528	106,528	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	743	575	997	0
3011	Ob Bal: Obligations incurred: Expired accounts	-1,162	478	543	0
3020	Ob Bal: Outlays (gross)	-62,537	-71,290	-81,104	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-13	-13	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,805	-973	-1,930	0
3050	Ob Bal: EOY: Unpaid obligations	41,766	35,305	25,021	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,989	-1,989	-1,989	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	2	2	1,390	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-1,987	-1,987	-599	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		104,539	104,539	104,539	0
3200	**Obligated balance, end of year**	======	======	======	
		39,779	33,319	24,423	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=====	=====		
		1,827	780	780	0
4011	Disc: Outlays from balances	62,537	71,290	81,104	0
4020	**Disc: Total outlays, gross**	======	======	======	
		62,537	71,290	81,104	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-1,829	-782	-2,170	0
4040	**Disc: Offsets against gross BA and outlays (total)**	====	======	====	
		-1,829	-782	-2,170	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	2	2	1,390	0
4060	**Disc: Additional offsets against BA only (total)**		=====	=====	
		2	2	1,390	0
4080	**Disc: Outlays, net**	======	======	======	
		60,709	70,509	78,933	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		60,709	70,509	78,933	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Account Total, Salaries and Expenses, Office of Justice Programs
Treasury Account:
Budget Account Id: 011-21-0420 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: State and Local Law Enforcement Assistance
Treasury Account: State and Local Law Enforcement Assistance, Recovery Act
Budget Account Id: 011-21-0404 Treasury Account Id: 15- -09/10-0402
FACTS II User: Wendy Muse / (202) 616-9564 / wendy.muse@ojp.usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	816	816	816	0
1021	Unob Bal: Recov of prior year unpaid obligations	1,101	1,962	2,486	0
1050	**Unob Bal: Unobligated balance (total)**	===== 1,917	===== 2,778	===== 3,302	0
1700	BA: Disc: Spending auth: Collected	0	2	2	0
1750	**BA: Disc: Spending auth: Total**	0	===== 2	2	0
1900	**Budget authority total (disc. and mand.)**	0	===== 2	2	0
1910	**Total budgetary resources (disc. and mand.)**	===== 1,917	===== 2,780	===== 3,304	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	1,917	2,780	3,304	0
2490	**Unob Bal: end of year**	===== 1,917	===== 2,780	===== 3,304	0
2500	**Total budgetary resources**	===== 1,917	===== 2,780	===== 3,304	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: State and Local Law Enforcement Assistance
Treasury Account: State and Local Law Enforcement Assistance, Recovery Act
Budget Account Id: 011-21-0404 Treasury Account Id: 15- -09/10-0402
FACTS II User: Wendy Muse / (202) 616-9564 / wendy.muse@ojp.usdoj.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	475,709	475,709	475,709	0
3020	Ob Bal: Outlays (gross)	-75,230	-130,673	-179,712	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,101	-1,962	-2,486	0
3050	Ob Bal: EOY: Unpaid obligations	399,378	343,074	293,511	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		475,709	475,709	475,709	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		399,378	343,074	293,511	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====		
		0	2	2	0
4011	Disc: Outlays from balances	75,230	130,673	179,712	0
4020	**Disc: Total outlays, gross**	======	=======	=======	
		75,230	130,673	179,712	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-2	-2	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=======	=======	
		0	-2	-2	0
4080	**Disc: Outlays, net**	======	=======	=======	
		75,230	130,672	179,711	0
4190	**Outlays, net (disc. and mand.)**	======	=======	=======	
		75,230	130,672	179,711	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: State and Local Law Enforcement Assistance
Treasury Account: State and Local Law Enforcement Assistance
Budget Account Id: 011-21-0404 Treasury Account Id: 15- - /X -0404
FACTS II User: Lawanda Briggman / (202) 514-7017 / lawanda.briggman@usdoj.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	84,931	84,931	84,931	0
1011	Unob Bal: Transferred from other accounts	0	1,250	1,250	0
1021	Unob Bal: Recov of prior year unpaid obligations	6,655	15,481	21,008	0
1041	Unob Bal: Antic recov of prior year unpaid obl	48,345	39,519	33,992	0
1050	**Unob Bal: Unobligated balance (total)**	======= 139,931	======= 141,181	======= 141,181	0
1100	BA: Disc: Appropriation	1,162,500	1,162,500	1,162,500	0
1120	BA: Disc: Approps transferred to other accounts	0	-1,500	-22,750	0
1131	BA: Disc: Unob bal of approps permanently reduced	-42,000	-42,000	-42,000	0
1151	BA: Disc: Appropriations:Antic nonexpend trans net	-1,500	0	0	0
1160	**BA: Disc: Appropriation (total)**	========= 1,119,000	========= 1,119,000	========= 1,097,750	0
1700	BA: Disc: Spending auth: Collected	2,180	3,472	4,378	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-1,925	-1,625	1,932	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	11,745	10,171	5,708	0
1750	**BA: Disc: Spending auth: Total**	====== 12,000	====== 12,018	====== 12,018	0
1900	**Budget authority total (disc. and mand.)**	========= 1,131,000	========= 1,131,018	========= 1,109,768	0
1910	**Total budgetary resources (disc. and mand.)**	========= 1,270,931	========= 1,272,198	========= 1,250,948	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: State and Local Law Enforcement Assistance
Treasury Account: State and Local Law Enforcement Assistance
Budget Account Id: 011-21-0404 Treasury Account Id: 15- - /X -0404
FACTS II User: Lawanda Briggman / (202) 514-7017 / lawanda.briggman@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	-6,611	140,256	285,478	0
2004	**Direct obligations incurred (total)**	====	=======	=======	
		-6,611	140,256	285,478	0
2101	Reimbursable obs incurred: Category A (by quarter)	-1,358	362	1,685	0
2104	**Reimbursable obligations incurred (total)**	====	=====	=====	
		-1,358	362	1,685	0
2201	Unob Bal: Apportioned: Avail in the current period	129,878	20,193	401,353	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	1,090,431	1,065,431	522,715	0
2203	Unob Bal: Apportioned: Anticipated	58,591	44,689	39,699	0
2403	Unob Bal: Unapportioned: Other	0	1,268	18	0
2490	**Unob Bal: end of year**	=========	=========	=======	
		1,278,900	1,131,581	963,785	0
2500	**Total budgetary resources**	=========	=========	=========	
		1,270,931	1,272,198	1,250,948	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,301,243	2,301,243	2,301,243	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	-7,969	140,617	287,163	0
3020	Ob Bal: Outlays (gross)	-558,503	-831,239	-1,077,970	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-6,655	-15,481	-21,008	0
3050	Ob Bal: EOY: Unpaid obligations	1,728,117	1,595,141	1,489,428	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-3,969	-3,969	-3,969	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	1,925	1,625	-1,932	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-2,044	-2,344	-5,900	0
3100	**Obligated balance, start of year**	=========	=========	=========	
		2,297,275	2,297,275	2,297,275	0
3200	**Obligated balance, end of year**	=========	=========	=========	
		1,726,073	1,592,797	1,483,528	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: State and Local Law Enforcement Assistance
Treasury Account: State and Local Law Enforcement Assistance
Budget Account Id: 011-21-0404 Treasury Account Id: 15- - /X -0404
FACTS II User: Lawanda Briggman / (202) 514-7017 / lawanda.briggman@usdoj.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**	======== 1,131,000	======== 1,131,018	======== 1,109,768	0
4010	Disc: Outlays from new authority	0	21,124	56,866	0
4011	Disc: Outlays from balances	558,503	810,116	1,021,104	0
4020	**Disc: Total outlays, gross**	======= 558,503	======= 831,239	======== 1,077,970	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-2,000	-2,672	-2,822	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-180	-800	-1,557	0
4040	**Disc: Offsets against gross BA and outlays (total)**	==== -2,180	==== -3,472	==== -4,378	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	1,925	1,625	-1,932	0
4060	**Disc: Additional offsets against BA only (total)**	===== 1,925	===== 1,625	==== -1,932	0
4070	**Disc: Budget authority, net**	======== 1,130,745	======== 1,129,171	======== 1,103,458	0
4080	**Disc: Outlays, net**	======= 556,324	======= 827,767	======== 1,073,592	0
4180	**Budget authority, net (disc. and mand.)**	======== 1,130,745	======== 1,129,171	======== 1,103,458	0
4190	**Outlays, net (disc. and mand.)**	======= 556,324	======= 827,767	======== 1,073,592	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Account Total, State and Local Law Enforcement Assistance
Treasury Account:
Budget Account Id: 011-21-0404 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	85,747	85,747	85,747	0
1011	Unob Bal: Transferred from other accounts	0	1,250	1,250	0
1021	Unob Bal: Recov of prior year unpaid obligations	7,756	17,443	23,495	0
1041	Unob Bal: Antic recov of prior year unpaid obl	48,345	39,519	33,992	0
1050	**Unob Bal: Unobligated balance (total)**	======= 141,848	======= 143,959	======= 144,483	0
1100	BA: Disc: Appropriation	1,162,500	1,162,500	1,162,500	0
1120	BA: Disc: Approps transferred to other accounts	0	-1,500	-22,750	0
1131	BA: Disc: Unob bal of approps permanently reduced	-42,000	-42,000	-42,000	0
1151	BA: Disc: Appropriations:Antic nonexpend trans net	-1,500	0	0	0
1160	**BA: Disc: Appropriation (total)**	========= 1,119,000	========= 1,119,000	========= 1,097,750	0
1700	BA: Disc: Spending auth: Collected	2,180	3,474	4,380	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-1,925	-1,625	1,932	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	11,745	10,171	5,708	0
1750	**BA: Disc: Spending auth: Total**	====== 12,000	====== 12,019	====== 12,019	0
1900	**Budget authority total (disc. and mand.)**	========= 1,131,000	========= 1,131,019	========= 1,109,769	0
1910	**Total budgetary resources (disc. and mand.)**	========= 1,272,848	========= 1,274,978	========= 1,254,252	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Account Total, State and Local Law Enforcement Assistance
Treasury Account:
Budget Account Id: 011-21-0404 Treasury Account Id: - - / -
FACTS II User:

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2004	Direct obligations incurred (total)	-6,611	140,256	285,478	0
2104	Reimbursable obligations incurred (total)	-1,358	362	1,685	0
2201	Unob Bal: Apportioned: Avail in the current period	129,878	20,193	401,353	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	1,090,431	1,065,431	522,715	0
2203	Unob Bal: Apportioned: Anticipated	58,591	44,689	39,699	0
2403	Unob Bal: Unapportioned: Other	1,917	4,048	3,321	0
2490	**Unob Bal: end of year**	=========	=========	=======	
		1,280,817	1,134,361	967,089	0
2500	**Total budgetary resources**	=========	=========	=========	
		1,272,848	1,274,978	1,254,252	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,776,953	2,776,953	2,776,953	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	-7,969	140,617	287,163	0
3020	Ob Bal: Outlays (gross)	-633,733	-961,912	-1,257,683	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-6,655	-15,481	-21,008	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,101	-1,962	-2,486	0
3050	Ob Bal: EOY: Unpaid obligations	2,127,494	1,938,214	1,782,939	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-3,969	-3,969	-3,969	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	1,925	1,625	-1,932	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-2,044	-2,344	-5,900	0
3100	**Obligated balance, start of year**	=========	=========	=========	
		2,772,984	2,772,984	2,772,984	0
3200	**Obligated balance, end of year**	=========	=========	=========	
		2,125,451	1,935,871	1,777,039	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Account Total, State and Local Law Enforcement Assistance
Treasury Account:
Budget Account Id: 011-21-0404 Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	4000,Disc: Budget authority, gross	=========	=========	=========	
		1,131,000	1,131,019	1,109,769	0
	4010 Disc: Outlays from new authority	0	21,124	56,866	0
	4011 Disc: Outlays from balances	633,733	940,789	1,200,817	0
	4020,Disc: Total outlays, gross	=======	=======	=========	
		633,733	961,912	1,257,683	0
	4030 Disc: Offsets, BA and OL: Collections fm Fed srcs	-2,000	-2,672	-2,822	0
	4033 Disc: Offsets, BA and OL: Collections, nonFed srcs	-180	-802	-1,558	0
	4040,Disc: Offsets against gross BA and outlays (total)	====	====	====	
		-2,180	-3,474	-4,380	0
	4050 Disc: Offset, BA: Chng in uncol pay, Fed src, unex	1,925	1,625	-1,932	0
	4060,Disc: Additional offsets against BA only (total)	=====	=====	====	
		1,925	1,625	-1,932	0
	4070,Disc: Budget authority, net	=========	=========	=========	
		1,130,745	1,129,171	1,103,458	0
	4080,Disc: Outlays, net	=======	=======	=========	
		631,554	958,439	1,253,302	0
	4180,Budget authority, net (disc. and mand.)	=========	=========	=========	
		1,130,745	1,129,171	1,103,458	0
	4190,Outlays, net (disc. and mand.)	=======	=======	=========	
		631,554	958,439	1,253,302	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Weed and Seed Program Fund
Treasury Account: Weed and Seed Program Fund
Budget Account Id: 011-21-0334 Treasury Account Id: 15- - /X -0334
FACTS II User: (202) 514-8985 / malcolm.beech@ojp.usdoj.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	2,113	2,113	2,113	0
1021	Unob Bal: Recov of prior year unpaid obligations	231	661	982	0
1041	Unob Bal: Antic recov of prior year unpaid obl	1,769	1,339	1,018	0
1050	**Unob Bal: Unobligated balance (total)**	4,113	4,113	4,113	0
1700	BA: Disc: Spending auth: Collected	2	2	2	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	98	98	98	0
1750	**BA: Disc: Spending auth: Total**	100	100	100	0
1900	**Budget authority total (disc. and mand.)**	100	100	100	0
1910	**Total budgetary resources (disc. and mand.)**	4,213	4,213	4,213	0

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	1,054	1,484	2,858	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	3,159	2,106	1,053	0
2203	Unob Bal: Apportioned: Anticipated	-1	622	301	0
2490	**Unob Bal: end of year**	4,213	4,213	4,213	0
2500	**Total budgetary resources**	4,213	4,213	4,213	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Weed and Seed Program Fund
Treasury Account: Weed and Seed Program Fund
Budget Account Id: 011-21-0334 Treasury Account Id: 15- - /X -0334
FACTS II User: (202) 514-8985 / malcolm.beech@ojp.usdoj.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	12,322	12,322	12,322	0
3020	Ob Bal: Outlays (gross)	-4,261	-6,602	-8,344	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-231	-661	-982	0
3050	Ob Bal: EOY: Unpaid obligations	7,830	5,059	2,996	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-62	-62	-62	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-62	-62	-62	0
3100	**Obligated balance, start of year**	======	======	======	
		12,260	12,260	12,260	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		7,768	4,997	2,934	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====		
		100	100	100	0
4011	Disc: Outlays from balances	4,261	6,602	8,344	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		4,261	6,602	8,344	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-2	-2	-2	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=====	=====	=====	
		-2	-2	-2	0
4070	**Disc: Budget authority, net**		=====		
		98	98	98	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		4,260	6,600	8,342	0
4180	**Budget authority, net (disc. and mand.)**		=====		
		98	98	98	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		4,260	6,600	8,342	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Weed and Seed Program Fund
Treasury Account: Weed and Seed Program Fund
Budget Account Id: 011-21-0334 Treasury Account Id: 15- -07/08-0334
FACTS II User: (202) 514-8985 / malcolm.beech@ojp.usdoj.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	2,931	2,931	2,931	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	9	0
1050	**Unob Bal: Unobligated balance (total)**	===== 2,931	===== 2,931	===== 2,939	0
1700	BA: Disc: Spending auth: Collected	16	75	75	0
1750	**BA: Disc: Spending auth: Total**	16	===== 75	75	0
1900	**Budget authority total (disc. and mand.)**	16	===== 75	75	0
1910	**Total budgetary resources (disc. and mand.)**	===== 2,946	===== 3,006	===== 3,014	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	2,946	3,006	3,014	0
2490	**Unob Bal: end of year**	===== 2,946	===== 3,006	===== 3,014	0
2500	**Total budgetary resources**	===== 2,946	===== 3,006	===== 3,014	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Weed and Seed Program Fund
Treasury Account: Weed and Seed Program Fund
Budget Account Id: 011-21-0334 Treasury Account Id: 15- -07/08-0334
FACTS II User: (202) 514-8985 / malcolm.beech@ojp.usdoj.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	542	542	542	0
3020	Ob Bal: Outlays (gross)	0	-6	-34	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-9	0
3050	Ob Bal: EOY: Unpaid obligations	542	537	500	0
3100	**Obligated balance, start of year**		=====		
		542	542	542	0
3200	**Obligated balance, end of year**		=====		
		542	537	500	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====		
		16	75	75	0
4011	Disc: Outlays from balances	0	6	34	0
4020	**Disc: Total outlays, gross**		=====		
		0	6	34	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-16	-75	-75	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====		
		-16	-75	-75	0
4080	**Disc: Outlays, net**		=====		
		-16	-69	-41	0
4190	**Outlays, net (disc. and mand.)**		=====		
		-16	-69	-41	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Weed and Seed Program Fund
Treasury Account: Weed and Seed Program Fund
Budget Account Id: 011-21-0334 Treasury Account Id: 15- -06/07-0334
FACTS II User: (202) 514-8985 / malcolm.beech@ojp.usdoj.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	4,618	4,618	4,618	0
1010	Unob Bal: Transferred to other accounts	0	0	-4,750	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	45	45	0
1050	**Unob Bal: Unobligated balance (total)**	===== 4,618	===== 4,663	-87	0
1700	BA: Disc: Spending auth: Collected	0	87	87	0
1750	**BA: Disc: Spending auth: Total**	0	===== 87	87	0
1900	**Budget authority total (disc. and mand.)**	0	===== 87	87	0
1910	**Total budgetary resources (disc. and mand.)**	===== 4,618	===== 4,750	0	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	4,618	4,750	0	0
2490	**Unob Bal: end of year**	===== 4,618	===== 4,750	0	0
2500	**Total budgetary resources**	===== 4,618	===== 4,750	0	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Weed and Seed Program Fund
Treasury Account: Weed and Seed Program Fund
Budget Account Id: 011-21-0334 Treasury Account Id: 15- -06/07-0334
FACTS II User: (202) 514-8985 / malcolm.beech@ojp.usdoj.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	281	281	281	0
3020	Ob Bal: Outlays (gross)	-192	-192	-192	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-45	-45	0
3050	Ob Bal: EOY: Unpaid obligations	89	44	44	0
3100	**Obligated balance, start of year**		=====		
		281	281	281	0
3200	**Obligated balance, end of year**		=====		
		89	44	44	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====		
		0	87	87	0
4011	Disc: Outlays from balances	192	192	192	0
4020	**Disc: Total outlays, gross**		=====		
		192	192	192	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-87	-87	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====		
		0	-87	-87	0
4080	**Disc: Outlays, net**		=====		
		192	105	105	0
4190	**Outlays, net (disc. and mand.)**		=====		
		192	105	105	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Account Total, Weed and Seed Program Fund
Treasury Account:
Budget Account Id: 011-21-0334 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	9,661	9,661	9,661	0
1010	Unob Bal: Transferred to other accounts	0	0	-4,750	0
1021	Unob Bal: Recov of prior year unpaid obligations	231	707	1,036	0
1041	Unob Bal: Antic recov of prior year unpaid obl	1,769	1,339	1,018	0
1050	**Unob Bal: Unobligated balance (total)**	====== 11,661	====== 11,706	===== 6,965	0
1700	BA: Disc: Spending auth: Collected	18	164	164	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	98	98	98	0
1750	**BA: Disc: Spending auth: Total**	116	===== 262	262	0
1900	**Budget authority total (disc. and mand.)**	116	===== 262	262	0
1910	**Total budgetary resources (disc. and mand.)**	====== 11,777	====== 11,968	===== 7,227	0

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	1,054	1,484	2,858	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	3,159	2,106	1,053	0
2203	Unob Bal: Apportioned: Anticipated	-1	622	301	0
2403	Unob Bal: Unapportioned: Other	7,564	7,755	3,014	0
2490	**Unob Bal: end of year**	====== 11,777	====== 11,968	===== 7,227	0
2500	**Total budgetary resources**	====== 11,777	====== 11,968	===== 7,227	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Account Total, Weed and Seed Program Fund
Treasury Account:
Budget Account Id: 011-21-0334 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	13,146	13,146	13,146	0
3020	Ob Bal: Outlays (gross)	-4,453	-6,800	-8,570	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-231	-661	-982	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-45	-54	0
3050	Ob Bal: EOY: Unpaid obligations	8,461	5,639	3,540	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-62	-62	-62	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-62	-62	-62	0
3100	**Obligated balance, start of year**	======	======	======	
		13,084	13,084	13,084	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		8,400	5,577	3,478	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====		
		116	262	262	0
4011	Disc: Outlays from balances	4,453	6,800	8,570	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		4,453	6,800	8,570	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-18	-164	-164	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=====	=====	=====	
		-18	-164	-164	0
4070	**Disc: Budget authority, net**		=====		
		98	98	98	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		4,436	6,636	8,406	0
4180	**Budget authority, net (disc. and mand.)**		=====		
		98	98	98	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		4,436	6,636	8,406	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Community Oriented Policing Services
Treasury Account: Community Oriented Policing Services
Budget Account Id: 011-21-0406 Treasury Account Id: 15- - /X -0406
FACTS II User: Latrecia Wright / (202) 616-5763 / latrecia.a.wright@usdoj.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	16,849	16,849	16,849	0
1021	Unob Bal: Recov of prior year unpaid obligations	2,259	6,522	10,896	0
1041	Unob Bal: Antic recov of prior year unpaid obl	12,741	8,478	4,104	0
1050	**Unob Bal: Unobligated balance (total)**	======	======	======	
		31,849	31,849	31,849	0
1100	BA: Disc: Appropriation	198,500	198,500	198,500	0
1120	BA: Disc: Approps transferred to other accounts	0	-12,500	-12,500	0
1133	BA: Disc: Unob bal of approps temporarily reduced	-23,605	-23,605	-23,605	0
1151	BA: Disc: Appropriations:Antic nonexpend trans net	-12,500	0	0	0
1160	**BA: Disc: Appropriation (total)**	=======	=======	=======	
		162,395	162,395	162,395	0
1700	BA: Disc: Spending auth: Collected	37,056	37,065	37,004	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-37,004	-37,004	-37,004	0
1750	**BA: Disc: Spending auth: Total**		=====		
		52	62	0	0
1900	**Budget authority total (disc. and mand.)**	=======	=======	=======	
		162,447	162,457	162,395	0
1910	**Total budgetary resources (disc. and mand.)**	=======	=======	=======	
		194,296	194,306	194,244	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Community Oriented Policing Services
Treasury Account: Community Oriented Policing Services
Budget Account Id: 011-21-0406 Treasury Account Id: 15- - /X -0406
FACTS II User: Latrecia Wright / (202) 616-5763 / latrecia.a.wright@usdoj.gov

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2001	Direct obs incurred: Category A (by quarter)	0	23,041	28,218	0
2002	All Programs	14,878	940	1,005	0
2004	**Direct obligations incurred (total)**	======	======	======	
		14,878	23,981	29,223	0
2101	Reimbursable obs incurred: Category A (by quarter)	2,549	420	124	0
2104	**Reimbursable obligations incurred (total)**	=====	=====		
		2,549	420	124	0
2201	Unob Bal: Apportioned: Avail in the current period	139,735	147,542	156,160	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	24,341	13,823	4,633	0
2203	Unob Bal: Apportioned: Anticipated	12,741	8,478	4,104	0
2403	Unob Bal: Unapportioned: Other	52	62	0	0
2490	**Unob Bal: end of year**	=======	=======	=======	
		176,869	169,905	164,897	0
2500	**Total budgetary resources**	=======	=======	=======	
		194,296	194,306	194,244	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,032,015	1,032,015	1,032,015	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	17,427	24,401	29,347	0
3020	Ob Bal: Outlays (gross)	-83,513	-170,545	-249,548	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2,259	-6,522	-10,896	0
3050	Ob Bal: EOY: Unpaid obligations	963,669	879,349	800,918	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-38,962	-38,962	-38,962	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	37,004	37,004	37,004	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-1,958	-1,959	-1,959	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		993,052	993,052	993,052	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		961,711	877,390	798,960	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Community Oriented Policing Services
Treasury Account: Community Oriented Policing Services
Budget Account Id: 011-21-0406 Treasury Account Id: 15- - /X -0406
FACTS II User: Latrecia Wright / (202) 616-5763 / latrecia.a.wright@usdoj.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**	=======	=======	=======	
		162,447	162,457	162,395	0
4010	Disc: Outlays from new authority	5,079	13,682	22,639	0
4011	Disc: Outlays from balances	78,435	156,863	226,909	0
4020	**Disc: Total outlays, gross**	======	=======	=======	
		83,513	170,545	249,548	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-37,056	-37,065	-37,004	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=======	=======	=======	
		-37,056	-37,065	-37,004	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	37,004	37,004	37,004	0
4060	**Disc: Additional offsets against BA only (total)**	======	======	======	
		37,004	37,004	37,004	0
4070	**Disc: Budget authority, net**	=======	=======	=======	
		162,395	162,395	162,395	0
4080	**Disc: Outlays, net**	======	=======	=======	
		46,458	133,480	212,544	0
4180	**Budget authority, net (disc. and mand.)**	=======	=======	=======	
		162,395	162,395	162,395	0
4190	**Outlays, net (disc. and mand.)**	======	=======	=======	
		46,458	133,480	212,544	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Community Oriented Policing Services
Treasury Account: Community Oriented Policing Services, Recovery Act
Budget Account Id: 011-21-0406 Treasury Account Id: 15- -09/10-0412
FACTS II User: Latrecia Wright / (202) 616-5763 / latrecia.a.wright@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	6,140	6,140	6,140	0
1021	Unob Bal: Recov of prior year unpaid obligations	5,649	6,520	6,674	0
1050	**Unob Bal: Unobligated balance (total)**	====== 11,788	====== 12,660	====== 12,813	0
1910	**Total budgetary resources (disc. and mand.)**	====== 11,788	====== 12,660	====== 12,813	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	11,788	12,660	12,813	0
2490	**Unob Bal: end of year**	====== 11,788	====== 12,660	====== 12,813	0
2500	**Total budgetary resources**	====== 11,788	====== 12,660	====== 12,813	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	574,179	574,179	574,179	0
3020	Ob Bal: Outlays (gross)	-68,790	-146,409	-225,822	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-5,649	-6,520	-6,674	0
3050	Ob Bal: EOY: Unpaid obligations	499,740	421,250	341,683	0
3100	**Obligated balance, start of year**	======= 574,179	======= 574,179	======= 574,179	0
3200	**Obligated balance, end of year**	======= 499,740	======= 421,250	======= 341,683	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Community Oriented Policing Services
Treasury Account: Community Oriented Policing Services, Recovery Act
Budget Account Id: 011-21-0406 Treasury Account Id: 15- -09/10-0412
FACTS II User: Latrecia Wright / (202) 616-5763 / latrecia.a.wright@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	68,790	146,409	225,822	0
4020	**Disc: Total outlays, gross**	======	=======	=======	
		68,790	146,409	225,822	0
4080	**Disc: Outlays, net**	======	=======	=======	
		68,790	146,409	225,822	0
4190	**Outlays, net (disc. and mand.)**	======	=======	=======	
		68,790	146,409	225,822	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Community Oriented Policing Services
Treasury Account: Community Policing
Budget Account Id: 011-21-0406 Treasury Account Id: 15- - /X -8594
FACTS II User: Latrecia Wright / (202) 616-5763 / latrecia.a.wright@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	4,957	4,957	4,957	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		4,957	4,957	4,957	0
1700	BA: Disc: Spending auth: Collected	30	69	77	0
1750	**BA: Disc: Spending auth: Total**		=====		
		30	69	77	0
1900	**Budget authority total (disc. and mand.)**		=====		
		30	69	77	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		4,987	5,026	5,034	0
	Status of Budgetary Resources				
2201	Unob Bal: Apportioned: Avail in the current period	4,035	4,035	4,986	0
2403	Unob Bal: Unapportioned: Other	951	991	48	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		4,987	5,026	5,034	0
2500	**Total budgetary resources**	=====	=====	=====	
		4,987	5,026	5,034	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Community Oriented Policing Services
Treasury Account: Community Policing
Budget Account Id: 011-21-0406 Treasury Account Id: 15- - /X -8594
FACTS II User: Latrecia Wright / (202) 616-5763 / latrecia.a.wright@usdoj.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	6	6	6	0
3020	Ob Bal: Outlays (gross)	33	0	0	0
3050	Ob Bal: EOY: Unpaid obligations	39	6	6	0
3100	**Obligated balance, start of year**		=====		
		6	6	6	0
3200	**Obligated balance, end of year**		=====		
		39	6	6	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====		
		30	69	77	0
4011	Disc: Outlays from balances	-33	0	0	0
4020	**Disc: Total outlays, gross**		=====		
		-33	0	0	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-30	-69	-77	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====		
		-30	-69	-77	0
4080	**Disc: Outlays, net**		=====		
		-63	-69	-77	0
4190	**Outlays, net (disc. and mand.)**		=====		
		-63	-69	-77	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Account Total, Community Oriented Policing Services
Treasury Account:
Budget Account Id: 011-21-0406 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	27,946	27,946	27,946	0
1021	Unob Bal: Recov of prior year unpaid obligations	7,908	13,042	17,570	0
1041	Unob Bal: Antic recov of prior year unpaid obl	12,741	8,478	4,104	0
1050	**Unob Bal: Unobligated balance (total)**	====== 48,595	====== 49,466	====== 49,620	0
1100	BA: Disc: Appropriation	198,500	198,500	198,500	0
1120	BA: Disc: Approps transferred to other accounts	0	-12,500	-12,500	0
1133	BA: Disc: Unob bal of approps temporarily reduced	-23,605	-23,605	-23,605	0
1151	BA: Disc: Appropriations:Antic nonexpend trans net	-12,500	0	0	0
1160	**BA: Disc: Appropriation (total)**	======= 162,395	======= 162,395	======= 162,395	0
1700	BA: Disc: Spending auth: Collected	37,085	37,135	37,081	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-37,004	-37,004	-37,004	0
1750	**BA: Disc: Spending auth: Total**	81	===== 131	77	0
1900	**Budget authority total (disc. and mand.)**	======= 162,476	======= 162,526	======= 162,472	0
1910	**Total budgetary resources (disc. and mand.)**	======= 211,071	======= 211,992	======= 212,092	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Account Total, Community Oriented Policing Services
Treasury Account:
Budget Account Id: 011-21-0406 Treasury Account Id: - - / -
FACTS II User:

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2004	Direct obligations incurred (total)	14,878	23,981	29,223	0
2104	Reimbursable obligations incurred (total)	2,549	420	124	0
2201	Unob Bal: Apportioned: Avail in the current period	143,771	151,577	161,146	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	24,341	13,823	4,633	0
2203	Unob Bal: Apportioned: Anticipated	12,741	8,478	4,104	0
2403	Unob Bal: Unapportioned: Other	12,791	13,713	12,861	0
2490	**Unob Bal: end of year**	=======	=======	=======	
		193,644	187,591	182,744	0
2500	**Total budgetary resources**	=======	=======	=======	
		211,071	211,992	212,092	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,606,199	1,606,199	1,606,199	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	17,427	24,401	29,347	0
3020	Ob Bal: Outlays (gross)	-152,269	-316,954	-475,370	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2,259	-6,522	-10,896	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-5,649	-6,520	-6,674	0
3050	Ob Bal: EOY: Unpaid obligations	1,463,449	1,300,604	1,142,607	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-38,962	-38,962	-38,962	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	37,004	37,004	37,004	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-1,958	-1,959	-1,959	0
3100	**Obligated balance, start of year**	=========	=========	=========	
		1,567,237	1,567,237	1,567,237	0
3200	**Obligated balance, end of year**	=========	=========	=========	
		1,461,490	1,298,645	1,140,648	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Account Total, Community Oriented Policing Services
Treasury Account:
Budget Account Id: 011-21-0406 Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**	=======	=======	=======	
		162,476	162,526	162,472	0
4010	Disc: Outlays from new authority	5,079	13,682	22,639	0
4011	Disc: Outlays from balances	147,191	303,272	452,731	0
4020	**Disc: Total outlays, gross**	=======	=======	=======	
		152,269	316,954	475,370	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-37,085	-37,135	-37,081	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=======	=======	=======	
		-37,085	-37,135	-37,081	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	37,004	37,004	37,004	0
4060	**Disc: Additional offsets against BA only (total)**	======	======	======	
		37,004	37,004	37,004	0
4070	**Disc: Budget authority, net**	=======	=======	=======	
		162,395	162,395	162,395	0
4080	**Disc: Outlays, net**	=======	=======	=======	
		115,184	279,819	438,289	0
4180	**Budget authority, net (disc. and mand.)**	=======	=======	=======	
		162,395	162,395	162,395	0
4190	**Outlays, net (disc. and mand.)**	=======	=======	=======	
		115,184	279,819	438,289	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Violence against Women Prevention and Prosecution Programs
Treasury Account: Violence against Women Prevention and Prosecution Programs
Budget Account Id: 011-21-0409 Treasury Account Id: 15- - /X -0409
FACTS II User: (202) 307-2873 / david.a.leslie@usdoj.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	50,212	50,212	50,212	0
1021	Unob Bal: Recov of prior year unpaid obligations	2,091	6,463	8,275	0
1041	Unob Bal: Antic recov of prior year unpaid obl	6,327	1,955	1,725	0
1050	**Unob Bal: Unobligated balance (total)**	======	======	======	
		58,630	58,630	60,212	0
1100	BA: Disc: Appropriation	412,500	412,500	412,500	0
1131	BA: Disc: Unob bal of approps permanently reduced	-15,000	-15,000	-15,000	0
1160	**BA: Disc: Appropriation (total)**	=======	=======	=======	
		397,500	397,500	397,500	0
1700	BA: Disc: Spending auth: Collected	16	16	16	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	10	10	148	0
1750	**BA: Disc: Spending auth: Total**		=====		
		26	26	164	0
1900	**Budget authority total (disc. and mand.)**	=======	=======	=======	
		397,526	397,526	397,664	0
1910	**Total budgetary resources (disc. and mand.)**	=======	=======	=======	
		456,156	456,156	457,876	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	3,713	6,563	0
2002	All Programs	7,992	9,905	12,627	0
2004	**Direct obligations incurred (total)**	=====	======	======	
		7,992	13,618	19,191	0
2102	All Programs	665	1,492	610	0
2104	**Reimbursable obligations incurred (total)**		=====		
		665	1,492	610	0
2201	Unob Bal: Apportioned: Avail in the current period	153,124	244,796	343,953	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	294,375	196,250	94,122	0
2490	**Unob Bal: end of year**	=======	=======	=======	
		447,499	441,046	438,076	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Violence against Women Prevention and Prosecution Programs
Treasury Account: Violence against Women Prevention and Prosecution Programs
Budget Account Id: 011-21-0409 Treasury Account Id: 15- - /X -0409
FACTS II User: (202) 307-2873 / david.a.leslie@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2500	**Total budgetary resources**	======= 456,156	======= 456,156	======= 457,876	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	884,761	884,761	884,761	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	8,658	15,110	19,801	0
3020	Ob Bal: Outlays (gross)	-87,767	-173,411	-272,072	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2,091	-6,463	-8,275	0
3050	Ob Bal: EOY: Unpaid obligations	803,561	719,997	624,215	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2,515	-2,515	-2,515	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-10	-10	-148	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-2,525	-2,525	-2,663	0
3100	**Obligated balance, start of year**	======= 882,247	======= 882,247	======= 882,247	0
3200	**Obligated balance, end of year**	======= 801,036	======= 717,472	======= 621,552	0

BA & O, Net

4000	**Disc: Budget authority, gross**	======= 397,526	======= 397,526	======= 397,664	0
4010	Disc: Outlays from new authority	2,054	5,931	10,088	0
4011	Disc: Outlays from balances	85,713	167,481	261,984	0
4020	**Disc: Total outlays, gross**	====== 87,767	======= 173,411	======= 272,072	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-16	-16	-16	0
4040	**Disc: Offsets against gross BA and outlays (total)**	====== -16	======= -16	======= -16	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-10	-10	-148	0
4060	**Disc: Additional offsets against BA only (total)**	====== -10	======= -10	======= -148	0
4070	**Disc: Budget authority, net**	======= 397,500	======= 397,500	======= 397,500	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Violence against Women Prevention and Prosecution Programs
Treasury Account: Violence against Women Prevention and Prosecution Programs
Budget Account Id: 011-21-0409 Treasury Account Id: 15- - /X -0409
FACTS II User: (202) 307-2873 / david.a.leslie@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	**Disc: Outlays, net**	======	=======	=======	
		87,751	173,396	272,056	0
4180	**Budget authority, net (disc. and mand.)**	=======	=======	=======	
		397,500	397,500	397,500	0
4190	**Outlays, net (disc. and mand.)**	======	=======	=======	
		87,751	173,396	272,056	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Violence against Women Prevention and Prosecution Programs
Treasury Account: Violence against women prevention and prosecution, Recovery Act
Budget Account Id: 011-21-0409 Treasury Account Id: 15- -09/10-0411
FACTS II User: (202) 307-2873 / david.a.leslie@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	2,215	2,215	2,215	0
1021	Unob Bal: Recov of prior year unpaid obligations	139	778	1,384	0
1050	**Unob Bal: Unobligated balance (total)**	===== 2,355	===== 2,993	===== 3,599	0
1910	**Total budgetary resources (disc. and mand.)**	===== 2,355	===== 2,993	===== 3,599	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	2,355	2,993	3,599	0
2490	**Unob Bal: end of year**	===== 2,355	===== 2,993	===== 3,599	0
2500	**Total budgetary resources**	===== 2,355	===== 2,993	===== 3,599	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	61,023	61,023	61,023	0
3020	Ob Bal: Outlays (gross)	-12,093	-22,224	-32,132	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-139	-778	-1,384	0
3050	Ob Bal: EOY: Unpaid obligations	48,791	38,022	27,507	0
3100	**Obligated balance, start of year**	====== 61,023	====== 61,023	====== 61,023	0
3200	**Obligated balance, end of year**	====== 48,791	====== 38,022	====== 27,507	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Violence against Women Prevention and Prosecution Programs
Treasury Account: Violence against women prevention and prosecution, Recovery Act
Budget Account Id: 011-21-0409 Treasury Account Id: 15- -09/10-0411
FACTS II User: (202) 307-2873 / david.a.leslie@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	12,093	22,224	32,132	0
4020	**Disc: Total outlays, gross**	======	======	======	
		12,093	22,224	32,132	0
4080	**Disc: Outlays, net**	======	======	======	
		12,093	22,224	32,132	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		12,093	22,224	32,132	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Account Total, Violence against Women Prevention and Prosecution
Treasury Account:
Budget Account Id: 011-21-0409 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	52,427	52,427	52,427	0
1021	Unob Bal: Recov of prior year unpaid obligations	2,230	7,241	9,658	0
1041	Unob Bal: Antic recov of prior year unpaid obl	6,327	1,955	1,725	0
1050	**Unob Bal: Unobligated balance (total)**	======	======	======	
		60,985	61,623	63,811	0
1100	BA: Disc: Appropriation	412,500	412,500	412,500	0
1131	BA: Disc: Unob bal of approps permanently reduced	-15,000	-15,000	-15,000	0
1160	**BA: Disc: Appropriation (total)**	=======	=======	=======	
		397,500	397,500	397,500	0
1700	BA: Disc: Spending auth: Collected	16	16	16	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	10	10	148	0
1750	**BA: Disc: Spending auth: Total**		=====		
		26	26	164	0
1900	**Budget authority total (disc. and mand.)**	=======	=======	=======	
		397,526	397,526	397,664	0
1910	**Total budgetary resources (disc. and mand.)**	=======	=======	=======	
		458,511	459,149	461,475	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	7,992	13,618	19,191	0
2104	Reimbursable obligations incurred (total)	665	1,492	610	0
2201	Unob Bal: Apportioned: Avail in the current period	153,124	244,796	343,953	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	294,375	196,250	94,122	0
2403	Unob Bal: Unapportioned: Other	2,355	2,993	3,599	0
2490	**Unob Bal: end of year**	=======	=======	=======	
		449,853	444,039	441,674	0
2500	**Total budgetary resources**	=======	=======	=======	
		458,511	459,149	461,475	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Account Total, Violence against Women Prevention and Prosecution
Treasury Account:
Budget Account Id: 011-21-0409 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	945,785	945,785	945,785	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	8,658	15,110	19,801	0
3020	Ob Bal: Outlays (gross)	-99,860	-195,636	-304,205	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2,091	-6,463	-8,275	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-139	-778	-1,384	0
3050	Ob Bal: EOY: Unpaid obligations	852,352	758,018	651,723	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2,515	-2,515	-2,515	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-10	-10	-148	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-2,525	-2,525	-2,663	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		943,270	943,270	943,270	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		849,827	755,494	649,060	0
BA & O, Net					
4000	**Disc: Budget authority, gross**	=======	=======	=======	
		397,526	397,526	397,664	0
4010	Disc: Outlays from new authority	2,054	5,931	10,088	0
4011	Disc: Outlays from balances	97,806	189,705	294,117	0
4020	**Disc: Total outlays, gross**	======	=======	=======	
		99,860	195,636	304,205	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-16	-16	-16	0
4040	**Disc: Offsets against gross BA and outlays (total)**	======	=======	=======	
		-16	-16	-16	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-10	-10	-148	0
4060	**Disc: Additional offsets against BA only (total)**	======	=======	=======	
		-10	-10	-148	0
4070	**Disc: Budget authority, net**	=======	=======	=======	
		397,500	397,500	397,500	0
4080	**Disc: Outlays, net**	======	=======	=======	
		99,845	195,620	304,189	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Account Total, Violence against Women Prevention and Prosecution
Treasury Account:
Budget Account Id: 011-21-0409 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	**Budget authority, net (disc. and mand.)**	======= 397,500	======= 397,500	======= 397,500	0
4190	**Outlays, net (disc. and mand.)**	====== 99,845	======= 195,620	======= 304,189	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Juvenile Justice Programs
Treasury Account: Juvenile Justice Program
Budget Account Id: 011-21-0405 Treasury Account Id: 15- - /X -0405
FACTS II User: Wendy Muse / (202) 616-9564 / wendy.muse@ojp.usdoj.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	6,869	6,869	6,869	0
1021	Unob Bal: Recov of prior year unpaid obligations	2,039	4,286	5,811	0
1041	Unob Bal: Antic recov of prior year unpaid obl	7,099	4,851	3,327	0
1050	**Unob Bal: Unobligated balance (total)**	====== 16,007	====== 16,007	====== 16,007	0
1100	BA: Disc: Appropriation	262,500	262,500	262,500	0
1120	BA: Disc: Approps transferred to other accounts	0	0	-5,250	0
1131	BA: Disc: Unob bal of approps permanently reduced	-9,000	-9,000	-9,000	0
1160	**BA: Disc: Appropriation (total)**	======= 253,500	======= 253,500	======= 248,250	0
1700	BA: Disc: Spending auth: Collected	317	705	1,467	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	-668	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	1,817	1,597	7,834	0
1750	**BA: Disc: Spending auth: Total**	===== 2,133	===== 2,302	===== 8,633	0
1900	**Budget authority total (disc. and mand.)**	======= 255,633	======= 255,802	======= 256,883	0
1910	**Total budgetary resources (disc. and mand.)**	======= 271,640	======= 271,809	======= 272,890	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Juvenile Justice Programs
Treasury Account: Juvenile Justice Program
Budget Account Id: 011-21-0405 Treasury Account Id: 15- - /X -0405
FACTS II User: Wendy Muse / (202) 616-9564 / wendy.muse@ojp.usdoj.gov

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2001	Direct obs incurred: Category A (by quarter)	318	23,630	74,603	0
2004	**Direct obligations incurred (total)**	318	23,630	74,603	0
2101	Reimbursable obs incurred: Category A (by quarter)	3	3	-297	0
2104	**Reimbursable obligations incurred (total)**	3	3	-297	0
2201	Unob Bal: Apportioned: Avail in the current period	25,764	14,919	87,063	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	236,640	226,640	100,361	0
2203	Unob Bal: Apportioned: Anticipated	8,915	6,448	11,161	0
2403	Unob Bal: Unapportioned: Other	0	168	0	0
2490	**Unob Bal: end of year**	271,320	248,176	198,584	0
2500	**Total budgetary resources**	271,640	271,809	272,890	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	654,631	654,631	654,631	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	320	23,633	74,306	0
3020	Ob Bal: Outlays (gross)	-86,791	-164,777	-255,701	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2,039	-4,286	-5,811	0
3050	Ob Bal: EOY: Unpaid obligations	566,122	509,201	467,426	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-5,366	-5,366	-5,366	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	0	668	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-5,366	-5,366	-4,698	0
3100	**Obligated balance, start of year**	649,265	649,265	649,265	0
3200	**Obligated balance, end of year**	560,755	503,834	462,727	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Juvenile Justice Programs
Treasury Account: Juvenile Justice Program
Budget Account Id: 011-21-0405 Treasury Account Id: 15- - /X -0405
FACTS II User: Wendy Muse / (202) 616-9564 / wendy.muse@ojp.usdoj.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**	=======	=======	=======	
		255,633	255,802	256,883	0
4010	Disc: Outlays from new authority	0	5,263	10,123	0
4011	Disc: Outlays from balances	86,791	159,514	245,577	0
4020	**Disc: Total outlays, gross**	======	=======	=======	
		86,791	164,777	255,701	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-315	-343	-1,085	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-2	-362	-382	0
4040	**Disc: Offsets against gross BA and outlays (total)**	======	=======	====	
		-317	-705	-1,467	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	668	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		0	0	668	0
4070	**Disc: Budget authority, net**	=======	=======	=======	
		255,317	255,097	256,084	0
4080	**Disc: Outlays, net**	======	=======	=======	
		86,474	164,072	254,233	0
4180	**Budget authority, net (disc. and mand.)**	=======	=======	=======	
		255,317	255,097	256,084	0
4190	**Outlays, net (disc. and mand.)**	======	=======	=======	
		86,474	164,072	254,233	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Juvenile Justice Programs
Treasury Account: Juvenile Justice Program
Budget Account Id: 011-21-0405 Treasury Account Id: 15- - /11-0405
FACTS II User: Wendy Muse / (202) 616-9564 / wendy.muse@ojp.usdoj.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	20,000	20,000	20,000	0
3020	Ob Bal: Outlays (gross)	-79	-223	-760	0
3050	Ob Bal: EOY: Unpaid obligations	19,921	19,777	19,240	0
3100	**Obligated balance, start of year**	======	======	======	
		20,000	20,000	20,000	0
3200	**Obligated balance, end of year**	======	======	======	
		19,921	19,777	19,240	0

BA & O, Net

4011	Disc: Outlays from balances	79	223	760	0
4020	**Disc: Total outlays, gross**		=====		
		79	223	760	0
4080	**Disc: Outlays, net**		=====		
		79	223	760	0
4190	**Outlays, net (disc. and mand.)**		=====		
		79	223	760	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Account Total, Juvenile Justice Programs
Treasury Account:
Budget Account Id: 011-21-0405 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	6,869	6,869	6,869	0
1021	Unob Bal: Recov of prior year unpaid obligations	2,039	4,286	5,811	0
1041	Unob Bal: Antic recov of prior year unpaid obl	7,099	4,851	3,327	0
1050	**Unob Bal: Unobligated balance (total)**	====== 16,007	====== 16,007	====== 16,007	0
1100	BA: Disc: Appropriation	262,500	262,500	262,500	0
1120	BA: Disc: Approps transferred to other accounts	0	0	-5,250	0
1131	BA: Disc: Unob bal of approps permanently reduced	-9,000	-9,000	-9,000	0
1160	**BA: Disc: Appropriation (total)**	======= 253,500	======= 253,500	======= 248,250	0
1700	BA: Disc: Spending auth: Collected	317	705	1,467	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	-668	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	1,817	1,597	7,834	0
1750	**BA: Disc: Spending auth: Total**	===== 2,133	===== 2,302	===== 8,633	0
1900	**Budget authority total (disc. and mand.)**	======= 255,633	======= 255,802	======= 256,883	0
1910	**Total budgetary resources (disc. and mand.)**	======= 271,640	======= 271,809	======= 272,890	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Account Total, Juvenile Justice Programs
Treasury Account:
Budget Account Id: 011-21-0405 Treasury Account Id: - - / -
FACTS II User:

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2004	Direct obligations incurred (total)	318	23,630	74,603	0
2104	Reimbursable obligations incurred (total)	3	3	-297	0
2201	Unob Bal: Apportioned: Avail in the current period	25,764	14,919	87,063	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	236,640	226,640	100,361	0
2203	Unob Bal: Apportioned: Anticipated	8,915	6,448	11,161	0
2403	Unob Bal: Unapportioned: Other	0	168	0	0
2490	**Unob Bal: end of year**	=======	=======	=======	
		271,320	248,176	198,584	0
2500	**Total budgetary resources**	=======	=======	=======	
		271,640	271,809	272,890	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	674,631	674,631	674,631	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	320	23,633	74,306	0
3020	Ob Bal: Outlays (gross)	-86,871	-165,000	-256,461	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2,039	-4,286	-5,811	0
3050	Ob Bal: EOY: Unpaid obligations	586,042	528,978	486,665	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-5,366	-5,366	-5,366	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	0	668	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-5,366	-5,366	-4,698	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		669,265	669,265	669,265	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		580,676	523,611	481,967	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Account Total, Juvenile Justice Programs
Treasury Account:
Budget Account Id: 011-21-0405 Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**	=======	=======	=======	
		255,633	255,802	256,883	0
4010	Disc: Outlays from new authority	0	5,263	10,123	0
4011	Disc: Outlays from balances	86,871	159,737	246,338	0
4020	**Disc: Total outlays, gross**	======	=======	=======	
		86,871	165,000	256,461	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-315	-343	-1,085	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-2	-362	-382	0
4040	**Disc: Offsets against gross BA and outlays (total)**	======	=======	====	
		-317	-705	-1,467	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	668	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		0	0	668	0
4070	**Disc: Budget authority, net**	=======	=======	=======	
		255,317	255,097	256,084	0
4080	**Disc: Outlays, net**	======	=======	=======	
		86,554	164,295	254,994	0
4180	**Budget authority, net (disc. and mand.)**	=======	=======	=======	
		255,317	255,097	256,084	0
4190	**Outlays, net (disc. and mand.)**	======	=======	=======	
		86,554	164,295	254,994	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Public Safety Officer Benefits
Treasury Account: Public Safety Officer Benefits
Budget Account Id: 011-21-0403 Treasury Account Id: 15- - /X -0403
FACTS II User: (202) 514-8985 / malcolm.beech@ojp.usdoj.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	4,328	4,328	4,328	0
1021	Unob Bal: Recov of prior year unpaid obligations	345	396	413	0
1041	Unob Bal: Antic recov of prior year unpaid obl	655	604	587	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		5,328	5,328	5,328	0
1100	BA: Disc: Appropriation	16,300	16,300	16,300	0
1160	**BA: Disc: Appropriation (total)**	======	======	======	
		16,300	16,300	16,300	0
1200	BA: Mand: Appropriation	62,000	62,000	75,000	0
1260	**BA: Mand: Appropriations (total)**	======	======	======	
		62,000	62,000	75,000	0
1900	**Budget authority total (disc. and mand.)**	======	======	======	
		78,300	78,300	91,300	0
1910	**Total budgetary resources (disc. and mand.)**	======	======	======	
		83,628	83,628	96,628	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	15,337	37,485	56,986	0
2002	PSOB Disability and Educa	2,165	4,950	8,166	0
2004	**Direct obligations incurred (total)**	======	======	======	
		17,502	42,436	65,153	0
2201	Unob Bal: Apportioned: Avail in the current period	31,022	17,323	14,805	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	34,449	23,266	16,083	0
2203	Unob Bal: Apportioned: Anticipated	655	604	587	0
2490	**Unob Bal: end of year**	======	======	======	
		66,126	41,193	31,476	0
2500	**Total budgetary resources**	======	======	======	
		83,628	83,628	96,628	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Public Safety Officer Benefits
Treasury Account: Public Safety Officer Benefits
Budget Account Id: 011-21-0403 Treasury Account Id: 15- - /X -0403
FACTS II User: (202) 514-8985 / malcolm.beech@ojp.usdoj.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	9,283	9,283	9,283	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	17,502	42,436	65,153	0
3020	Ob Bal: Outlays (gross)	-16,491	-38,286	-60,818	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-345	-396	-413	0
3050	Ob Bal: EOY: Unpaid obligations	9,950	13,036	13,206	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		9,283	9,283	9,283	0
3200	**Obligated balance, end of year**	=====	======	======	
		9,950	13,036	13,206	0

BA & O, Net

4000	**Disc: Budget authority, gross**	======	======	======	
		16,300	16,300	16,300	0
4010	Disc: Outlays from new authority	368	4,146	7,120	0
4011	Disc: Outlays from balances	1,570	857	1,100	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		1,938	5,002	8,220	0
4070	**Disc: Budget authority, net**	======	======	======	
		16,300	16,300	16,300	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		1,938	5,002	8,220	0
4090	**Mand: Budget authority, gross**	======	======	======	
		62,000	62,000	75,000	0
4100	Mand: Outlays from new authority	14,553	27,592	45,552	0
4101	Mand: Outlays from balances	0	5,692	7,045	0
4110	Mand: Total outlays, gross	14,553	33,284	52,598	0
4160	**Mand: Budget authority, net**	======	======	======	
		62,000	62,000	75,000	0
4170	**Mand: Outlays, net**	======	======	======	
		14,553	33,284	52,598	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Public Safety Officer Benefits
Treasury Account: Public Safety Officer Benefits
Budget Account Id: 011-21-0403 Treasury Account Id: 15- - /X -0403
FACTS II User: (202) 514-8985 / malcolm.beech@ojp.usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	**Budget authority, net (disc. and mand.)**	====== 78,300	====== 78,300	====== 91,300	0
4190	**Outlays, net (disc. and mand.)**	====== 16,491	====== 38,286	====== 60,818	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Public Safety Officer Benefits
Treasury Account: Public Safety Officer Benefits
Budget Account Id: 011-21-0403 Treasury Account Id: 15- - /09-0403
FACTS II User: (202) 514-5587 / pamela.oji@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	691	691	691	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		691	691	691	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		691	691	691	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	691	691	691	0
2490	**Unob Bal: end of year**		=====		
		691	691	691	0
2500	**Total budgetary resources**		=====		
		691	691	691	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Public Safety Officer Benefits
Treasury Account: Public Safety Officer Benefits
Budget Account Id: 011-21-0403 Treasury Account Id: 15- - /08-0403
FACTS II User: (202) 514-5587 / pamela.oji@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	2	2	2	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		2	2	2	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		2	2	2	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	2	2	2	0
2490	**Unob Bal: end of year**		=====		
		2	2	2	0
2500	**Total budgetary resources**		=====		
		2	2	2	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3	3	3	0
3050	Ob Bal: EOY: Unpaid obligations	3	3	3	0
3100	**Obligated balance, start of year**		=====		
		3	3	3	0
3200	**Obligated balance, end of year**		=====		
		3	3	3	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Account Total, Public Safety Officer Benefits
Treasury Account:
Budget Account Id: 011-21-0403 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	5,021	5,021	5,021	0
1021	Unob Bal: Recov of prior year unpaid obligations	345	396	413	0
1041	Unob Bal: Antic recov of prior year unpaid obl	655	604	587	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		6,021	6,021	6,021	0
1100	BA: Disc: Appropriation	16,300	16,300	16,300	0
1160	**BA: Disc: Appropriation (total)**	======	======	======	
		16,300	16,300	16,300	0
1200	BA: Mand: Appropriation	62,000	62,000	75,000	0
1260	**BA: Mand: Appropriations (total)**	======	======	======	
		62,000	62,000	75,000	0
1900	**Budget authority total (disc. and mand.)**	======	======	======	
		78,300	78,300	91,300	0
1910	**Total budgetary resources (disc. and mand.)**	======	======	======	
		84,321	84,321	97,321	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	17,502	42,436	65,153	0
2201	Unob Bal: Apportioned: Avail in the current period	31,022	17,323	14,805	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	34,449	23,266	16,083	0
2203	Unob Bal: Apportioned: Anticipated	655	604	587	0
2403	Unob Bal: Unapportioned: Other	693	693	693	0
2490	**Unob Bal: end of year**	======	======	======	
		66,819	41,886	32,168	0
2500	**Total budgetary resources**	======	======	======	
		84,321	84,321	97,321	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Account Total, Public Safety Officer Benefits
Treasury Account:
Budget Account Id: 011-21-0403 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	9,286	9,286	9,286	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	17,502	42,436	65,153	0
3020	Ob Bal: Outlays (gross)	-16,491	-38,286	-60,818	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-345	-396	-413	0
3050	Ob Bal: EOY: Unpaid obligations	9,952	13,039	13,208	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		9,286	9,286	9,286	0
3200	**Obligated balance, end of year**	=====	======	======	
		9,952	13,039	13,208	0

BA & O, Net

4000	**Disc: Budget authority, gross**	======	======	======	
		16,300	16,300	16,300	0
4010	Disc: Outlays from new authority	368	4,146	7,120	0
4011	Disc: Outlays from balances	1,570	857	1,100	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		1,938	5,002	8,220	0
4070	**Disc: Budget authority, net**	======	======	======	
		16,300	16,300	16,300	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		1,938	5,002	8,220	0
4090	**Mand: Budget authority, gross**	======	======	======	
		62,000	62,000	75,000	0
4100	Mand: Outlays from new authority	14,553	27,592	45,552	0
4101	Mand: Outlays from balances	0	5,692	7,045	0
4110	Mand: Total outlays, gross	14,553	33,284	52,598	0
4160	**Mand: Budget authority, net**	======	======	======	
		62,000	62,000	75,000	0
4170	**Mand: Outlays, net**	======	======	======	
		14,553	33,284	52,598	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Account Total, Public Safety Officer Benefits
Treasury Account:
Budget Account Id: 011-21-0403 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	**Budget authority, net (disc. and mand.)**	====== 78,300	====== 78,300	====== 91,300	0
4190	**Outlays, net (disc. and mand.)**	====== 16,491	====== 38,286	====== 60,818	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Crime Victims Fund
Treasury Account: Crime Victims Fund
Budget Account Id: 011-21-5041 Treasury Account Id: 15- - /X -5041
FACTS II User: Sanita M. Gamble / (202) 514-5574 / sanita.gamble@usdoj.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	50,000	50,000	50,000	0
1021	Unob Bal: Recov of prior year unpaid obligations	741	1,662	2,152	0
1050	**Unob Bal: Unobligated balance (total)**	====== 50,741	====== 51,662	====== 52,152	0
1201	BA: Mand: Appropriation (special or trust fund)	510,017	771,810	1,734,153	0
1203	BA: Mand: Appropriation (previously unavailable)	6,099,743	6,099,743	6,099,743	0
1220	BA: Mand: Approps transferred to other accounts	0	-17,000	-17,000	0
1235	BA: Mand: Appropriations precluded from obligation	-6,099,743	-6,166,553	-7,128,896	0
1250	BA: Mand: Anticipated appropriation	194,983	0	0	0
1260	**BA: Mand: Appropriations (total)**	======= 705,000	======= 688,000	======= 688,000	0
1800	BA: Mand: Spending auth: Collected	17	50	114	0
1850	**BA: Mand: Spending auth: Total**	17	===== 50	114	0
1900	**Budget authority total (disc. and mand.)**	======= 705,017	======= 688,050	======= 688,114	0
1910	**Total budgetary resources (disc. and mand.)**	======= 755,758	======= 739,712	======= 740,266	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	74	58,877	536,390	0
2004	**Direct obligations incurred (total)**	74	====== 58,877	======= 536,390	0
2201	Unob Bal: Apportioned: Avail in the current period	99,926	249,123	116,610	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	655,000	430,000	85,000	0
2403	Unob Bal: Unapportioned: Other	758	1,712	2,266	0
2490	**Unob Bal: end of year**	======= 755,684	======= 680,835	======= 203,877	0
2500	**Total budgetary resources**	======= 755,758	======= 739,712	======= 740,266	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Crime Victims Fund
Treasury Account: Crime Victims Fund
Budget Account Id: 011-21-5041 Treasury Account Id: 15- - /X -5041
FACTS II User: Sanita M. Gamble / (202) 514-5574 / sanita.gamble@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,069,906	1,069,906	1,069,906	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	74	58,877	536,390	0
3020	Ob Bal: Outlays (gross)	-135,448	-308,577	-485,639	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-741	-1,662	-2,152	0
3050	Ob Bal: EOY: Unpaid obligations	933,790	818,544	1,118,505	0
3100	**Obligated balance, start of year**	=========	=========	=========	
		1,069,906	1,069,906	1,069,906	0
3200	**Obligated balance, end of year**	=======	=======	=========	
		933,790	818,544	1,118,505	0
BA & O, Net					
4090	**Mand: Budget authority, gross**	=======	=======	=======	
		705,017	688,050	688,114	0
4100	Mand: Outlays from new authority	68	13,851	32,259	0
4101	Mand: Outlays from balances	135,379	294,725	453,380	0
4110	Mand: Total outlays, gross	135,448	308,577	485,639	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-17	-50	-114	0
4130	**Mand: Offsets against gross BA and outlays (total)**	=======	=======	=======	
		-17	-50	-114	0
4160	**Mand: Budget authority, net**	=======	=======	=======	
		705,000	688,000	688,000	0
4170	**Mand: Outlays, net**	=======	=======	=======	
		135,431	308,527	485,524	0
4180	**Budget authority, net (disc. and mand.)**	=======	=======	=======	
		705,000	688,000	688,000	0
4190	**Outlays, net (disc. and mand.)**	=======	=======	=======	
		135,431	308,527	485,524	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Crime Victims Fund
Treasury Account: Gifts, Crime Victims Fund
Budget Account Id: 011-21-5041 Treasury Account Id: 15- - /X -8306
FACTS II User: Sanita M. Gamble / (202) 514-5574 / sanita.gamble@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	441	441	441	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		441	441	441	0
1101	BA: Disc: Appropriation (special or trust fund)	2	2	0	0
1160	**BA: Disc: Appropriation (total)**		=====		
		1	1	0	0
1201	BA: Mand: Appropriation (special or trust fund)	0	0	2	0
1260	**BA: Mand: Appropriations (total)**		=====		
		0	0	2	0
1900	**Budget authority total (disc. and mand.)**		=====		
		2	2	2	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		443	443	443	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	443	443	443	0
2490	**Unob Bal: end of year**		=====		
		443	443	443	0
2500	**Total budgetary resources**		=====		
		443	443	443	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Crime Victims Fund
Treasury Account: Gifts, Crime Victims Fund
Budget Account Id: 011-21-5041 Treasury Account Id: 15- - /X -8306
FACTS II User: (202) 514-8985 / malcolm.beech@ojp.usdoj.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	Disc: Budget authority, gross	1	1	0	0
4070	Disc: Budget authority, net	1	1	0	0
4090	Mand: Budget authority, gross	0	0	2	0
4160	Mand: Budget authority, net	0	0	2	0
4180	Budget authority, net (disc. and mand.)	2	2	2	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Crime Victims Fund
Treasury Account: Crime Victims Fund
Budget Account Id: 011-21-5041 Treasury Account Id: 75-15- /X -5041
FACTS II User: Sanita M. Gamble / (202) 514-5574 / sanita.gamble@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1221	BA: Mand: Approps transferred from other accounts	0	17,000	17,000	0
1260	**BA: Mand: Appropriations (total)**	======	======	======	
		0	17,000	17,000	0
1900	**Budget authority total (disc. and mand.)**	======	======	======	
		0	17,000	17,000	0
1910	**Total budgetary resources (disc. and mand.)**	======	======	======	
		0	17,000	17,000	0
	Status of Budgetary Resources				
2201	Unob Bal: Apportioned: Avail in the current period	0	17,000	17,000	0
2490	**Unob Bal: end of year**	======	======	======	
		0	17,000	17,000	0
2500	**Total budgetary resources**	======	======	======	
		0	17,000	17,000	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	40,094	40,094	40,094	0
3020	Ob Bal: Outlays (gross)	-3,640	-7,743	-11,232	0
3050	Ob Bal: EOY: Unpaid obligations	36,454	32,351	28,862	0
3100	**Obligated balance, start of year**	======	======	======	
		40,094	40,094	40,094	0
3200	**Obligated balance, end of year**	======	======	======	
		36,454	32,351	28,862	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Crime Victims Fund
Treasury Account: Crime Victims Fund
Budget Account Id: 011-21-5041 Treasury Account Id: 75-15- /X -5041
FACTS II User: Sanita M. Gamble / (202) 514-5574 / sanita.gamble@usdoj.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4090	**Mand: Budget authority, gross**	0	17,000	17,000	0
4100	Mand: Outlays from new authority	3,693	7,796	0	0
4101	Mand: Outlays from balances	-53	-53	11,232	0
4110	Mand: Total outlays, gross	3,640	7,743	11,232	0
4160	**Mand: Budget authority, net**	0	17,000	17,000	0
4170	**Mand: Outlays, net**	3,640	7,743	11,232	0
4180	**Budget authority, net (disc. and mand.)**	0	17,000	17,000	0
4190	**Outlays, net (disc. and mand.)**	3,640	7,743	11,232	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Account Total, Crime Victims Fund
Treasury Account:
Budget Account Id: 011-21-5041 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	50,441	50,441	50,441	0
1021	Unob Bal: Recov of prior year unpaid obligations	741	1,662	2,152	0
1050	**Unob Bal: Unobligated balance (total)**	====== 51,182	====== 52,103	====== 52,593	0
1101	BA: Disc: Appropriation (special or trust fund)	2	2	0	0
1160	**BA: Disc: Appropriation (total)**	1	===== 1	0	0
1201	BA: Mand: Appropriation (special or trust fund)	510,017	771,810	1,734,154	0
1203	BA: Mand: Appropriation (previously unavailable)	6,099,743	6,099,743	6,099,743	0
1220	BA: Mand: Approps transferred to other accounts	0	-17,000	-17,000	0
1221	BA: Mand: Approps transferred from other accounts	0	17,000	17,000	0
1235	BA: Mand: Appropriations precluded from obligation	-6,099,743	-6,166,553	-7,128,896	0
1250	BA: Mand: Anticipated appropriation	194,983	0	0	0
1260	**BA: Mand: Appropriations (total)**	======= 705,000	======= 705,000	======= 705,002	0
1800	BA: Mand: Spending auth: Collected	17	50	114	0
1850	**BA: Mand: Spending auth: Total**	17	===== 50	114	0
1900	**Budget authority total (disc. and mand.)**	======= 705,018	======= 705,051	======= 705,116	0
1910	**Total budgetary resources (disc. and mand.)**	======= 756,201	======= 757,155	======= 757,709	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Account Total, Crime Victims Fund
Treasury Account:
Budget Account Id: 011-21-5041 Treasury Account Id: - - / -
FACTS II User:

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2004	Direct obligations incurred (total)	74	58,877	536,390	0
2201	Unob Bal: Apportioned: Avail in the current period	99,926	266,123	133,610	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	655,000	430,000	85,000	0
2403	Unob Bal: Unapportioned: Other	1,201	2,155	2,709	0
2490	**Unob Bal: end of year**	=======	=======	=======	
		756,127	698,278	221,320	0
2500	**Total budgetary resources**	=======	=======	=======	
		756,201	757,155	757,709	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,110,000	1,110,000	1,110,000	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	74	58,877	536,390	0
3020	Ob Bal: Outlays (gross)	-139,088	-316,320	-496,871	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-741	-1,662	-2,152	0
3050	Ob Bal: EOY: Unpaid obligations	970,244	850,894	1,147,367	0
3100	**Obligated balance, start of year**	=========	=========	=========	
		1,110,000	1,110,000	1,110,000	0
3200	**Obligated balance, end of year**	=======	=======	=========	
		970,244	850,894	1,147,367	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Account Total, Crime Victims Fund
Treasury Account:
Budget Account Id: 011-21-5041 Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**		=====		
		1	1	0	0
4070	**Disc: Budget authority, net**		=====		
		1	1	0	0
4090	**Mand: Budget authority, gross**	=======	=======	=======	
		705,017	705,050	705,116	0
4100	Mand: Outlays from new authority	3,762	21,648	32,259	0
4101	Mand: Outlays from balances	135,326	294,672	464,612	0
4110	Mand: Total outlays, gross	139,088	316,320	496,871	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-17	-50	-114	0
4130	**Mand: Offsets against gross BA and outlays (total)**	=======	=======	=======	
		-17	-50	-114	0
4160	**Mand: Budget authority, net**	=======	=======	=======	
		705,000	705,000	705,002	0
4170	**Mand: Outlays, net**	=======	=======	=======	
		139,071	316,270	496,756	0
4180	**Budget authority, net (disc. and mand.)**	=======	=======	=======	
		705,002	705,002	705,002	0
4190	**Outlays, net (disc. and mand.)**	=======	=======	=======	
		139,071	316,270	496,756	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Bureau Total, Non-Financing Accounts Office of Justice Programs
Treasury Account:
Budget Account Id: 011-21- Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	268,728	268,728	268,728	0
1010	Unob Bal: Transferred to other accounts	0	0	-4,750	0
1011	Unob Bal: Transferred from other accounts	0	1,250	1,250	0
1021	Unob Bal: Recov of prior year unpaid obligations	26,054	50,293	66,807	0
1041	Unob Bal: Antic recov of prior year unpaid obl	83,503	61,781	51,588	0
1050	**Unob Bal: Unobligated balance (total)**	======= 378,285	======= 382,052	======= 383,624	0
1100	BA: Disc: Appropriation	2,165,300	2,165,300	2,165,300	0
1101	BA: Disc: Appropriation (special or trust fund)	2	2	0	0
1120	BA: Disc: Approps transferred to other accounts	0	-20,300	-40,500	0
1121	BA: Disc: Approps transferred from other accounts	0	0	20,200	0
1131	BA: Disc: Unob bal of approps permanently reduced	-70,000	-70,000	-70,000	0
1133	BA: Disc: Unob bal of approps temporarily reduced	-23,605	-23,605	-23,605	0
1151	BA: Disc: Appropriations:Antic nonexpend trans net	-19,000	0	0	0
1160	**BA: Disc: Appropriation (total)**	========= 2,052,696	========= 2,051,396	========= 2,051,395	0
1200	BA: Mand: Appropriation	62,000	62,000	75,000	0
1201	BA: Mand: Appropriation (special or trust fund)	510,017	771,810	1,734,154	0
1203	BA: Mand: Appropriation (previously unavailable)	6,099,743	6,099,743	6,099,743	0
1220	BA: Mand: Approps transferred to other accounts	0	-17,000	-17,000	0
1221	BA: Mand: Approps transferred from other accounts	0	17,000	17,000	0
1235	BA: Mand: Appropriations precluded from obligation	-6,099,743	-6,166,553	-7,128,896	0
1250	BA: Mand: Anticipated appropriation	194,983	0	0	0
1260	**BA: Mand: Appropriations (total)**	======= 767,000	======= 767,000	======= 780,002	0
1700	BA: Disc: Spending auth: Collected	41,464	85,244	122,166	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-38,781	86,504	56,600	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	162,708	12,822	24,199	0
1750	**BA: Disc: Spending auth: Total**	======= 165,391	======= 184,570	======= 202,965	0
1800	BA: Mand: Spending auth: Collected	17	50	114	0
1850	**BA: Mand: Spending auth: Total**	17	===== 50	114	0
1900	**Budget authority total (disc. and mand.)**	========= 2,985,104	========= 3,003,017	========= 3,034,476	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Bureau Total, Non-Financing Accounts Office of Justice Programs
Treasury Account:
Budget Account Id: 011-21- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1910	**Total budgetary resources (disc. and mand.)**	========= 3,363,389	========= 3,385,069	========= 3,418,100	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	67,717	310,534	1,044,049	0
2104	Reimbursable obligations incurred (total)	2,027	73,866	118,784	0
2201	Unob Bal: Apportioned: Avail in the current period	625,068	861,312	1,267,323	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	2,454,913	2,055,487	901,284	0
2203	Unob Bal: Apportioned: Anticipated	175,089	23,954	51,021	0
2403	Unob Bal: Unapportioned: Other	38,576	59,916	35,639	0
2490	**Unob Bal: end of year**	========= 3,293,645	========= 3,000,669	========= 2,255,267	0
2500	**Total budgetary resources**	========= 3,363,389	========= 3,385,069	========= 3,418,100	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	7,576,958	7,576,958	7,576,958	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	70,906	383,922	1,162,290	0
3011	Ob Bal: Obligations incurred: Expired accounts	-1,162	478	543	0
3020	Ob Bal: Outlays (gross)	-1,260,506	-2,215,193	-3,165,352	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-17,359	-40,014	-54,279	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-8,695	-10,279	-12,528	0
3050	Ob Bal: EOY: Unpaid obligations	6,360,142	5,695,872	5,507,631	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-66,711	-66,711	-66,711	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	38,779	-86,506	-57,991	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	2	2	1,390	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-27,930	-153,215	-123,312	0
3100	**Obligated balance, start of year**	========= 7,510,247	========= 7,510,247	========= 7,510,247	0
3200	**Obligated balance, end of year**	========= 6,332,211	========= 5,542,657	========= 5,384,320	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Bureau Total, Non-Financing Accounts Office of Justice Programs
Treasury Account:
Budget Account Id: 011-21- Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**	=========	=========	=========	
		2,218,087	2,235,966	2,254,360	0
4010	Disc: Outlays from new authority	30,293	100,612	192,967	0
4011	Disc: Outlays from balances	1,076,572	1,764,977	2,422,917	0
4020	**Disc: Total outlays, gross**	=========	=========	=========	
		1,106,865	1,865,589	2,615,884	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-41,245	-83,389	-119,523	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-218	-1,855	-2,642	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=======	=======	========	
		-41,464	-85,244	-122,166	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	38,779	-86,506	-57,991	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	2	2	1,390	0
4060	**Disc: Additional offsets against BA only (total)**	======	=======	=======	
		38,781	-86,504	-56,600	0
4070	**Disc: Budget authority, net**	=========	=========	=========	
		2,215,404	2,064,218	2,075,594	0
4080	**Disc: Outlays, net**	=========	=========	=========	
		1,065,402	1,780,345	2,493,718	0
4090	**Mand: Budget authority, gross**	=======	=======	=======	
		767,017	767,050	780,116	0
4100	Mand: Outlays from new authority	18,315	49,240	77,811	0
4101	Mand: Outlays from balances	135,326	300,365	471,657	0
4110	Mand: Total outlays, gross	153,641	349,604	549,468	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-17	-50	-114	0
4130	**Mand: Offsets against gross BA and outlays (total)**	=======	=======	=======	
		-17	-50	-114	0
4160	**Mand: Budget authority, net**	=======	=======	=======	
		767,000	767,000	780,002	0
4170	**Mand: Outlays, net**	=======	=======	=======	
		153,624	349,554	549,354	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Bureau Total, Non-Financing Accounts Office of Justice Programs
Treasury Account:
Budget Account Id: 011-21- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	**Budget authority, net (disc. and mand.)**	========= 2,982,404	========= 2,831,219	========= 2,855,596	0
4190	**Outlays, net (disc. and mand.)**	========= 1,219,026	========= 2,129,899	========= 3,043,072	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Violent Crime Reduction Trust Fund
Budget Account: Violent Crime Reduction Trust Fund
Treasury Account: Violent Crime Reduction Trust Fund
Budget Account Id: 011-30-8585 Treasury Account Id: 15- - /X -8585
FACTS II User: Wilhemina Carter / (202) 616-5655 / wilhemina.carter@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	41	41	41	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		41	41	41	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		41	41	41	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	41	41	41	0
2490	**Unob Bal: end of year**		=====		
		41	41	41	0
2500	**Total budgetary resources**		=====		
		41	41	41	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Violent Crime Reduction Trust Fund
Budget Account: Account Total, Violent Crime Reduction Trust Fund
Treasury Account:
Budget Account Id: 011-30-8585 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	41	41	41	0
1050	**Unob Bal: Unobligated balance (total)**	41	===== 41	41	0
1910	**Total budgetary resources (disc. and mand.)**	41	===== 41	41	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	41	41	41	0
2490	**Unob Bal: end of year**	41	===== 41	41	0
2500	**Total budgetary resources**	41	===== 41	41	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Violent Crime Reduction Trust Fund
Budget Account: Bureau Total, Non-Financing Accounts Violent Crime Reduction Tru
Treasury Account:
Budget Account Id: 011-30- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	41	41	41	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		41	41	41	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		41	41	41	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	41	41	41	0
2490	**Unob Bal: end of year**		=====		
		41	41	41	0
2500	**Total budgetary resources**		=====		
		41	41	41	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Agency Total, Non-Financing Accounts Department of Justice
Budget Account: Agency Total, Non-Financing Accounts Department of Justice
Treasury Account:
Budget Account Id: 011- - Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	3,809,412	3,809,412	3,809,412	0
1010	Unob Bal: Transferred to other accounts	-15,515	-90,929	-212,348	0
1011	Unob Bal: Transferred from other accounts	1,112	13,982	20,203	0
1012	Unob Bal: Transfers betw expired\unexpired accts	14,850	90,264	205,666	0
1021	Unob Bal: Recov of prior year unpaid obligations	232,101	503,587	676,859	0
1029	Unob Bal: Other balances withdrawn	0	0	-49	0
1040	Unob Bal: Antic nonexpenditure transfers (net)	92,503	79,929	9,364	0
1041	Unob Bal: Antic recov of prior year unpaid obl	194,516	132,648	118,956	0
1050	**Unob Bal: Unobligated balance (total)**	========= 4,328,980	========= 4,538,893	========= 4,628,063	0
1100	BA: Disc: Appropriation	27,152,232	27,152,232	27,129,641	0
1101	BA: Disc: Appropriation (special or trust fund)	80,188	140,199	199,622	0
1120	BA: Disc: Approps transferred to other accounts	-48,000	-103,411	-147,683	0
1121	BA: Disc: Approps transferred from other accounts	48,000	108,738	153,530	0
1130	BA: Disc: Appropriations permanently reduced	-2,200	0	0	0
1131	BA: Disc: Unob bal of approps permanently reduced	-110,000	-122,200	-167,200	0
1133	BA: Disc: Unob bal of approps temporarily reduced	-23,605	-23,605	-23,605	0
1134	BA: Disc: Appropriations precluded from obligation	-126,329	-127,194	-105,938	0
1150	BA: Disc: Anticipated appropriation	164,019	104,009	44,584	0
1151	BA: Disc: Appropriations:Antic nonexpend trans net	34,376	21,466	2,601	0
1160	**BA: Disc: Appropriation (total)**	========== 27,168,681	========== 27,150,233	========== 27,085,551	0
1200	BA: Mand: Appropriation	592,000	592,000	620,000	0
1201	BA: Mand: Appropriation (special or trust fund)	1,874,010	2,332,222	4,063,992	0
1203	BA: Mand: Appropriation (previously unavailable)	6,099,743	6,099,743	6,099,743	0
1220	BA: Mand: Approps transferred to other accounts	0	-17,000	-17,000	0
1221	BA: Mand: Approps transferred from other accounts	0	17,000	17,000	0
1232	BA: Mand: New\Unob bal of approps temp reduced	-675,000	-675,000	-675,000	0
1235	BA: Mand: Appropriations precluded from obligation	-6,099,743	-6,166,553	-7,128,896	0
1250	BA: Mand: Anticipated appropriation	3,313,200	3,421,798	2,708,372	0
1260	**BA: Mand: Appropriations (total)**	========= 5,104,210	========= 5,604,210	========= 5,688,212	0
1700	BA: Disc: Spending auth: Collected	1,097,554	2,729,716	4,226,793	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	3,169,772	2,586,822	1,676,998	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	2,059,494	1,142,223	626,637	0
1750	**BA: Disc: Spending auth: Total**	========= 6,326,819	========= 6,458,761	========= 6,530,429	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Agency Total, Non-Financing Accounts Department of Justice
Budget Account: Agency Total, Non-Financing Accounts Department of Justice
Treasury Account:
Budget Account Id: 011- - Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1800	BA: Mand: Spending auth: Collected	285,091	568,366	826,499	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	23,286	17,728	3,986	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	1,481	1,398	1,342	0
1850	**BA: Mand: Spending auth: Total**	======= 309,857	======= 587,491	======= 831,827	0
1900	**Budget authority total (disc. and mand.)**	========== 38,909,568	========== 39,800,696	========== 40,136,019	0
1910	**Total budgetary resources (disc. and mand.)**	========== 43,238,547	========== 44,339,589	========== 44,764,082	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	8,583,334	15,266,637	22,806,480	0
2104	Reimbursable obligations incurred (total)	2,718,038	3,944,129	5,273,373	0
2201	Unob Bal: Apportioned: Avail in the current period	8,243,508	8,853,576	8,138,861	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	20,766,196	14,108,403	6,822,946	0
2203	Unob Bal: Apportioned: Anticipated	1,556,647	811,486	531,539	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	209,908	254,886	228,970	0
2402	Unob Bal: Unapportioned: Withheld pend rescission	45,000	45,000	0	0
2403	Unob Bal: Unapportioned: Other	1,115,917	1,055,473	961,913	0
2490	**Unob Bal: end of year**	========== 31,937,176	========== 25,128,824	========== 16,684,229	0
2500	**Total budgetary resources**	========== 43,238,547	========== 44,339,589	========== 44,764,082	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Agency Total, Non-Financing Accounts Department of Justice
Budget Account: Agency Total, Non-Financing Accounts Department of Justice
Treasury Account:
Budget Account Id: 011- - Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	16,571,471	16,571,471	16,571,471	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	11,239,434	19,116,182	27,962,013	0
3011	Ob Bal: Obligations incurred: Expired accounts	61,938	94,584	117,840	0
3020	Ob Bal: Outlays (gross)	-9,699,452	-18,821,839	-29,696,633	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-94,598	-250,288	-324,606	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-137,504	-253,299	-352,253	0
3050	Ob Bal: EOY: Unpaid obligations	17,941,289	16,456,810	14,277,832	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,790,656	-1,790,656	-1,790,656	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-3,617,298	-3,272,635	-2,531,553	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	424,241	668,086	850,569	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-4,983,713	-4,395,205	-3,471,640	0
3100	**Obligated balance, start of year**	==========	==========	==========	
		14,780,815	14,780,815	14,780,815	0
3200	**Obligated balance, end of year**	==========	==========	==========	
		12,957,575	12,061,605	10,806,192	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**	==========	==========	==========	
		33,495,500	33,608,995	33,615,980	0
4010	Disc: Outlays from new authority	4,128,459	10,801,900	17,940,302	0
4011	Disc: Outlays from balances	4,588,992	6,158,640	7,641,308	0
4020	**Disc: Total outlays, gross**	==========	==========	==========	
		8,717,451	16,960,540	25,581,610	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-1,001,914	-2,537,478	-3,938,367	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-95,640	-192,238	-288,427	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=========	=========	=========	
		-1,097,554	-2,729,716	-4,226,793	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-3,594,013	-3,254,907	-2,527,567	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	424,241	668,086	850,569	0
4060	**Disc: Additional offsets against BA only (total)**	=========	=========	=========	
		-3,169,772	-2,586,822	-1,676,998	0
4070	**Disc: Budget authority, net**	==========	==========	==========	
		29,228,174	28,292,456	27,712,189	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Agency Total, Non-Financing Accounts Department of Justice
Budget Account: Agency Total, Non-Financing Accounts Department of Justice
Treasury Account:
Budget Account Id: 011- - Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	**Disc: Outlays, net**	=========	==========	==========	
		7,619,897	14,230,823	21,354,816	0
4090	**Mand: Budget authority, gross**	=========	=========	=========	
		5,414,068	6,191,701	6,520,039	0
4100	Mand: Outlays from new authority	411,789	1,032,080	2,086,116	0
4101	Mand: Outlays from balances	570,212	829,220	2,028,907	0
4110	Mand: Total outlays, gross	982,001	1,861,299	4,115,023	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-194,989	-390,108	-556,874	0
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-8	-41	-93	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-90,095	-178,216	-269,532	0
4130	**Mand: Offsets against gross BA and outlays (total)**	========	========	========	
		-285,091	-568,366	-826,499	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-23,286	-17,728	-3,986	0
4150	**Mand: Additional offsets against BA only (total)**	=======	=======	====	
		-23,286	-17,728	-3,986	0
4160	**Mand: Budget authority, net**	=========	=========	=========	
		5,105,691	5,605,608	5,689,553	0
4170	**Mand: Outlays, net**	=======	=========	=========	
		696,911	1,292,934	3,288,524	0
4180	**Budget authority, net (disc. and mand.)**	==========	==========	==========	
		34,333,865	33,898,064	33,401,742	0
4190	**Outlays, net (disc. and mand.)**	=========	==========	==========	
		8,316,808	15,523,757	24,643,340	0